
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-2977.1/03

ATTY/TYPIST: ML:mos

BRIEF DESCRIPTION: Making appropriations and authorizing expenditures for capital improvements.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.135.045 and 46.09.170; amending 2003 c ... (ESSB 5404) s 518
4 (uncodified); reenacting and amending RCW 43.135.045; creating new
5 sections; providing an effective date; providing an expiration date;
6 and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
9 subject to the provisions set forth in this act, the several dollar
10 amounts hereinafter specified, or so much thereof as shall be
11 sufficient to accomplish the purposes designated, are hereby
12 appropriated and authorized to be incurred for capital projects during
13 the period ending June 30, 2005, out of the several funds specified in
14 this act.

15
16

PART 1
GENERAL GOVERNMENT

1 NEW SECTION. **Sec. 101. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
2 **COMMITTEE**

3 Higher Education Comparable Framework (04-4-001)

4 Pursuant to authorities granted under Substitute Senate Bill No.
5 6049, the appropriation in this section is provided solely for the
6 joint legislative audit and review committee, in collaboration with the
7 legislative evaluation and accountability program, to accomplish the
8 following comparable framework tasks and projects during the 2003-05
9 biennium:

10 (1) Fill in comparable framework gaps related to infrastructure.

11 (a) Develop inventory and condition protocols/standards;

12 (b) Develop infrastructure cost factors;

13 (c) Facilitate institution data collection and reporting;

14 (d) Field-verify data on a sample basis;

15 (e) Develop translation protocols;

16 (f) Translate data and populate comparable framework.

17 (2) Explore the feasibility of including dates of renewal and
18 replacement of major building systems in the comparable framework.

19 (a) Develop protocols/standards;

20 (b) Facilitate institution data collection and reporting;

21 (c) Field-verify data on a sample basis;

22 (d) Develop translation protocols;

23 (e) Translate data and populate comparable framework.

24 (3) Explore how the comparable framework could be expanded to
25 facility modernization.

26 (a) Analyze the feasibility of and approaches to quantifying
27 modernization backlogs across institutions;

28 (b) Describe current modernization rating processes used by
29 individual institutions including how they fit into master plans,
30 program delivery choices, and other manifestations related to the
31 development of requests for capital support from the state;

32 (c) Explore models used in other government sectors;

33 (d) Assess benefits and costs of potential approaches.

34 (4) Explore how to integrate the comparable framework with
35 governmental accounting standards for accountability related to the
36 efficiency and effectiveness of managing public assets.

37 (5) Revise and update the comparable framework data base.

38 (a) Modify and/or develop, as needed, tables, queries, and reports;

1 (b) Develop reporting capabilities to share data with other
2 legislative agencies, the office of financial management, the higher
3 education coordinating board, the state board for community and
4 technical colleges, and state institutions of higher education.

5 As a general condition upon appropriations provided to higher
6 education institutions in part five of this act, higher education
7 institutions, the higher education coordinating board, the office of
8 financial management, and the state board for community and technical
9 colleges shall provide any requested information to the joint
10 legislative audit and review committee in a timely manner to enable its
11 completion of the above tasks and projects so assigned.

12 Appropriation:

13	State Building Construction Account--State	\$450,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$450,000
16	TOTAL	\$900,000

17 NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**

18 Deferred Maintenance Reduction Backlog Projects: Regional Archive
19 (04-1-002)

20 Appropriation:

21	State Building Construction Account--State	\$100,000
22	Prior Biennia (Expenditures)	\$100,000
23	Future Biennia (Projected Costs)	\$400,000
24	TOTAL	\$600,000

25 NEW SECTION. **Sec. 103. FOR THE OFFICE OF THE STATE AUDITOR**

26 (2005-2-001)

27 Appropriation:

28	Thurston County Capital Facilities Account--State	\$750,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$750,000

32 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Rural Washington Loan Fund (88-2-002)

3 Reappropriation:

4	State Building Construction Account--State	\$558,000
5	Rural Washington Loan Account--Federal	\$4,739,295
6	Subtotal Reappropriation	\$5,297,295
7	Prior Biennia (Expenditures)	\$2,353,072
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,650,367

10 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

11 **AND ECONOMIC DEVELOPMENT**

12 Rural Washington Loan Fund (RWLF) (04-4-009)

13 Appropriation:

14	General Fund--Federal	\$1,900,000
15	Rural Washington Loan Account--Federal	\$1,581,000
16	Subtotal Appropriation	\$3,481,000
17	Prior Biennia (Expenditures)	\$24,132,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$27,613,000

20 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

21 **AND ECONOMIC DEVELOPMENT**

22 Building for the Arts

23 The reappropriation in this section is subject to the following

24 conditions and limitations:

25 The reappropriation in this section shall support the projects

26 listed in section 109, chapter 8, Laws of 2001 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account--State	\$1,963,092
29	Prior Biennia (Expenditures)	\$1,886,908
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,850,000

32 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Building for the Arts (04-4-007)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 The following projects are eligible for funding:

6	Projects	Recommendation
7	Cornish College, Seattle	700,000
8	Velocity dance center, Seattle	35,000
9	Artspace (Tashiro Kaplan), Seattle	300,000
10	Friends of Gladish, Pullman	37,000
11	Seattle art museum, Seattle	700,000
12	Pratt fine arts center, Seattle	700,000
13	Broadway center, Tacoma	400,000
14	Vashon allied arts, Vashon	80,000
15	Columbia city gallery, Seattle	110,000
16	Lincoln theatre, Mt. Vernon	110,000
17	Squaxin Island museum, Shelton	100,000
18	Historic cooper school, Seattle	32,000
19	Olympic theatre arts, Sequim	265,000
20	S'Klallam longhouse, Kingston	200,000
21	Western Washington center for the	165,000
22	arts, Port Orchard	
23	Richland players theatre, Richland	51,000
24	Orcas sculpture park, Eastsound	15,000
25	Subtotal	4,000,000
26		
27	Alternate Projects	
28	Children's museum, Everett	200,000
29	Pacific Northwest ballet, Bellevue	268,000
30	World kite museum, Long Beach	32,000
31	Subtotal	500,000
32		
33	TOTAL	4,500,000

34 Appropriation:

35	State Building Construction Account--State	\$4,000,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$4,000,000

3 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 4 **AND ECONOMIC DEVELOPMENT**

5 Community Economic Revitalization Board (CERB) (00-2-001)

6 The reappropriation in this section is subject to the conditions
 7 and limitations in section 123, chapter 8, Laws of 2001 2nd sp. sess.

8 Reappropriation:

9 Public Facility Construction Loan Revolving

10 Account--State \$4,871,748
 11 Prior Biennia (Expenditures) \$1,769,252
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$6,641,000

14 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 15 **AND ECONOMIC DEVELOPMENT**

16 Community Economic Revitalization (CERB) (02-4-003)

17 The reappropriation in this section is subject to the following
 18 conditions and limitations: The reappropriations from the public
 19 facility construction loan revolving account must be used solely to
 20 provide loans to eligible local governments and grants to the extent
 21 permissible by law. The department shall ensure that all principal and
 22 interest payments from loans made on moneys from this account are paid
 23 into this account.

24 Reappropriation:

25 Public Facility Construction Loan Revolving

26 Account--State \$4,431,000
 27 Prior Biennia (Expenditures) \$1,500,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$5,931,000

30 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 31 **AND ECONOMIC DEVELOPMENT**

32 Community Economic Revitalization Board (CERB) (04-4-008)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation in this section is
3 provided solely for loans to local governments.

4 Appropriation:

5	Public Facility Construction Loan Revolving	
6	Account--State	\$11,491,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$36,718,769
9	TOTAL	\$48,209,769

10 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Seventh Street Theatre (90-2-008)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906(2)(b) of this act. All funds
15 appropriated in this section must be matched by nonstate sources.

16 Reappropriation:

17	State Building Construction Account--State	\$51,110
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18 Appropriation:

19	State Building Construction Account--State	\$100,000
20	Prior Biennia (Expenditures)	\$78,890
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$230,000

23 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 County Public Facility Construction (00-2-010)

26 Reappropriation:

27	Distressed County Facilities Construction Loan	
28	Account--State	\$538,989
29	Prior Biennia (Expenditures)	\$3,461,011
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,000,000

32 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Cancer Research Facility Grant (01-S-005)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided as a grant for equipment and facilities improvements for a
6 prostate cancer research project at the University of Washington
7 medical center. The reappropriation must be matched by an equal amount
8 from nonstate sources.

9 Appropriation:

10	State Building Construction Account--State	\$2,000,000
11	Prior Biennia (Expenditures)	\$2,000,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,000,000

14 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Public Works Trust Fund

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

- 19 (1) \$93,593,068 is for project number 01-H-001; and
- 20 (2) The remaining amount (\$184,479,943) is for project number
- 21 02-4-013.

22 Reappropriation:

23	Public Works Assistance Account--State	\$278,073,001
24	Prior Biennia (Expenditures)	\$103,893,068
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$381,966,079

27 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Public Works Trust Fund (04-4-001)

30 Appropriation:

31	Public Works Assistance Account--State	\$261,200,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$261,200,000

1 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Fort Vancouver National Historic Reserve (01-S-002)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The legislature does not intend to
6 reappropriate amounts not expended by June 30, 2005.

7 Reappropriation:

8 State Building Construction Account--State	\$1,987,248
9 Prior Biennia (Expenditures)	\$12,752
10 Future Biennia (Projected Costs)	\$0
11 TOTAL	\$2,000,000

12 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Chewelah Peak Environmental Learning Center (01-S-003)

15 Reappropriation:

16 State Building Construction Account--State	\$22,221
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17 Appropriation:

18 State Building Construction Account--State	\$2,000,000
19 Prior Biennia (Expenditures)	\$1,977,779
20 Future Biennia (Projected Costs)	\$0
21 TOTAL	\$4,000,000

22 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Fox Theater Project (01-S-006)

25 Reappropriation:

26 State Building Construction Account--State	\$688,006
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27 Appropriation:

28 State Building Construction Account--State	\$2,000,000
29 Prior Biennia (Expenditures)	\$1,311,994
30 Future Biennia (Projected Costs)	\$0
31 TOTAL	\$4,000,000

1 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Des Moines Beach Park - Structure Relocation (01-S-010)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The legislature does not intend to
6 reappropriate amounts not expended by June 30, 2005.

7 Reappropriation:

8 State Building Construction Account--State	\$246,875
9 Prior Biennia (Expenditures)	\$3,125
10 Future Biennia (Projected Costs)	\$0
11 TOTAL	\$250,000

12 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Upper Kittitas County - Emergency Management Service Facility
15 (01-S-16)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Funds are provided as a matching grant for enhanced emergency
19 services related to highway travel and incidental local needs. The
20 funds shall be retained in allotment reserve until the office of
21 financial management approves a plan submitted by the recipient
22 organization for the generation of matching funds and the provision for
23 emergency services needs on Interstate 90. The office of financial
24 management shall identify the recipient entity or organization that is
25 best suited to provide enhanced emergency services for the Cle Elum/I-
26 90 region.

27 (2) The legislature does not intend to reappropriate amounts not
28 expended by June 30, 2005.

29 Reappropriation:

30 State Building Construction Account--State	\$908,500
31 Prior Biennia (Expenditures)	\$11,500
32 Future Biennia (Projected Costs)	\$0
33 TOTAL	\$920,000

1 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 West Central Community Center (01-S-016)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The legislature does not intend to
6 reappropriate amounts not expended by June 30, 2005.

7 Reappropriation:

8 State Building Construction Account--State	\$25,431
9 Prior Biennia (Expenditures)	\$74,569
10 Future Biennia (Projected Costs)	\$0
11 TOTAL	\$100,000

12 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Yakima Ballfields

15 The appropriation in this section is subject to the following
16 conditions and limitations: Yakima Valley Community College shall
17 receive \$150,000 for the purchase of Noel field from the city of
18 Yakima. The city of Yakima shall receive \$600,000 to replace and
19 relocate ballfields. It is the intention of the legislature that no
20 funds be distributed to the city of Yakima until the transfer of the
21 Noel field property is complete.

22 Appropriation:

23 State Building Construction Account--State	\$750,000
24 Prior Biennia (Expenditures)	\$0
25 Future Biennia (Projected Costs)	\$0
26 TOTAL	\$750,000

27 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Milton Skate Park (01-H-016)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The legislature does not intend to
32 reappropriate amounts not expended by June 30, 2005.

33 Reappropriation:

34 State Building Construction Account--State	\$115,537
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1	Prior Biennia (Expenditures)	\$1,463
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$117,000

4 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 PBS Digital Upgrade

7 The appropriation in this section is subject to the following
8 conditions and limitations: \$350,000 is provided to public television
9 station KYVE for the costs to convert to digital transmission
10 capability and the upgrading and replacement of equipment, studio
11 facilities, and contents.

12 Appropriation:

13	State Building Construction Account--State	\$1,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Pierce County Fairgrounds (01-H-017)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The legislature does not intend to
22 reappropriate amounts not expended by June 30, 2005.

23 Reappropriation:

24	State Building Construction Account--State	\$95,125
25	Prior Biennia (Expenditures)	\$54,875
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$150,000

28 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Coastal Erosion Grants (01-S-019)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: Funds are provided for coastal erosion

1 grants in southwest Washington in partnership with other state and
2 federal funds. Grays Harbor county is the lead agency in the
3 administration of the grants.

4 Reappropriation:

5 State Building Construction Account--State \$583,155

6 Appropriation:

7 State Building Construction Account--State \$750,000

8 Prior Biennia (Expenditures) \$666,845

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$2,000,000

11 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 City of Grandview Infrastructure Development (02-S-006)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The reappropriation is provided for allocation by the
17 department to the city of Grandview for infrastructure development,
18 including but not limited to streets, water, sewer, and other utilities
19 associated with the siting of a warehouse distribution center.

20 (2) The legislature does not intend to reappropriate amounts not
21 expended by June 30, 2005.

22 Reappropriation:

23 State Building Construction Account--State \$1,000,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$1,000,000

27 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
28 **AND ECONOMIC DEVELOPMENT**

29 Port of Columbia

30 The appropriation in this section is subject to the following
31 conditions and limitations: The port of Columbia shall receive
32 \$4,500,000 for use by the port for industrial development promotion
33 purposes as that term is used in Article VIII, section 8 of the state

1 Constitution, for the acquisition of food processing equipment for use
2 by one or more private entities.

3 Appropriation:

4	State Building Construction Account--State	\$4,500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,500,000

8 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Local/Community Projects: Job Creation and Infrastructure Projects
11 (02-S-005)

12 The reappropriation in this section shall support the projects as
13 listed in section 202, chapter 238, Laws of 2002.

14 Reappropriation:

15	State Building Construction Account--State	\$7,213,000
16	Prior Biennia (Expenditures)	\$10,000,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$17,213,000

19 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
20 **AND ECONOMIC DEVELOPMENT**

21 Community Services Facilities Program (02-4-007)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation in this section is
24 subject to the provisions of RCW 43.63A.125. The reappropriation in
25 this section shall support the projects in section 111, chapter 8, Laws
26 of 2001 2nd sp. sess.

27 Reappropriation:

28	State Building Construction Account--State	\$1,814,000
29	Prior Biennia (Expenditures)	\$2,911,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,725,000

32 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Community Services Facilities Program (04-4-006)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 subject to the provisions of RCW 43.63A.125. The following projects
6 are eligible for funding:

7	Project	Amount
8	Eritrean association, Seattle	346,000
9	Senior services/Seattle King county,	400,000
10	Seattle	
11	St. Anne's childcare center, Spokane	400,000
12	Southeast Washington center for the deaf,	
13	Pasco	27,000
14	Children's therapy center, Kent	250,000
15	Assistance league, Everett	400,000
16	Yelm community center, Yelm	400,000
17	Valley boys & girls club, Clarkston	400,000
18	First AME child/family center, Seattle	194,000
19	St. James family center, Cathlamet	18,000
20	Kent youth/family services, Kent	400,000
21	Catholic community services, Seattle	400,000
22	Lopez children's center, Lopez	220,000
23	Benton affordable housing, Richland	25,000
24	S'Klallam development fund, Kingston	69,000
25	Horizons	175,000
26	Girl Scouts/Pacific peaks	400,000
27	Opportunity council	400,000
28	YMCA/Snohomish county	275,000
29	Hopelink	100,000
30	Boys and girls club/Pierce county	187,500
31	Youthcare orion center	50,000
32	Subtotal	5,536,000
33		
34	Alternate projects	
35	Neighborhood house	60,000
36	LIHI (urban rest stop)	132,000

1	Boys and girls club/Thurston county	102,000
2	Subtotal	294,000
3		
4	TOTAL	5,830,000

5 Appropriation:

6	State Building Construction Account--State	\$5,536,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$4,000,000
9	TOTAL	\$9,536,000

10 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 11 **AND ECONOMIC DEVELOPMENT**

12 Drinking Water Assistance Program (02-4-008)

13 The reappropriation in this section is subject to the following
 14 conditions and limitations:

15 (1) Funding from the state public works trust fund program shall be
 16 matched with new federal sources to improve the quality of drinking
 17 water in the state, and shall be used solely for projects that achieve
 18 the goals of the federal safe drinking water act.

19 (2) The department shall report to the appropriate committees of
 20 the legislature by January 1, 2004, on the progress of the program,
 21 including administrative and technical assistance procedures, the
 22 application process, and funding priorities.

23 Reappropriation:

24	Drinking Water Assistance Account--State	\$7,700,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$7,700,000

28 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 29 **AND ECONOMIC DEVELOPMENT**

30 Drinking Water Assistance Account (04-4-002)

31 Appropriation:

32	Drinking Water Assistance Account--State	\$8,500,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$32,400,000

1 TOTAL \$40,900,000

2 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
3 AND ECONOMIC DEVELOPMENT

4 Drinking Water SRF - Authorization to Use Loan Repayments
5 (04-4-010)

6 Appropriation:

7 Drinking Water Assistance Account--State \$11,200,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$11,200,000

11 NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
12 AND ECONOMIC DEVELOPMENT

13 Farmworker Housing Assistance

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The reappropriation is for project number 02-4-011. The
17 appropriation is for project number 04-4-004.

18 (2) The appropriation and reappropriation are provided solely for
19 facilities housing low-income migrant, seasonal, or temporary
20 farmworkers.

21 (3) It is the intent of the legislature that operation of the
22 facilities built under this section be in compliance with 8 U.S.C. Sec.
23 1342.

24 (4) The department shall minimize the amount of these funds that
25 are utilized for staff and administrative purposes or other operational
26 expenses.

27 (5) The department shall work with the farmworker housing advisory
28 committee to prioritize funding of projects to the areas of highest
29 need.

30 (6) Funding may also be provided, to the extent qualified projects
31 are submitted, for health and safety projects.

32 Reappropriation:

33 State Building Construction Account--State \$500,000

34 Appropriation:

35 State Building Construction Account--State \$8,000,000

1	Prior Biennia (Expenditures)	\$7,500,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$16,000,000

4 NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 AND ECONOMIC DEVELOPMENT

6 Housing Assistance, Weatherization, and Affordable Housing
7 (02-4-010)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) Meeting the conditions and limitations under section 117,
11 chapter 8, Laws of 2001 2nd sp. sess. when combined with the prior
12 biennial expenditures.

13 (2) The reappropriation in this section shall not be included in
14 the annual funds available for determining the administrative costs
15 authorized under RCW 43.185.050.

16 Reappropriation:

17	State Taxable Building Construction Account--State . .	\$22,000,000
18	Prior Biennia (Expenditures)	\$35,500,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$57,500,000

21 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
22 AND ECONOMIC DEVELOPMENT

23 Housing Assistance, Weatherization, and Affordable Housing
24 (04-4-005)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) At least \$9,000,000 of the appropriation from the state taxable
28 building construction account is provided solely for weatherization
29 administered through the energy matchmakers program.

30 (2) \$5,000,000 of the appropriation from the state taxable building
31 construction account is provided solely to promote development of safe
32 and affordable housing units for persons eligible for services from the
33 division of developmental disabilities within the department of social
34 and health services.

1 (3) \$2,000,000 of the appropriation from the state taxable building
2 construction account is provided solely for grants to nonprofit
3 organizations and public housing authorities for revolving loan,
4 self-help housing programs for low and moderate income families.

5 (4) \$1,000,000 of the appropriation from the state taxable building
6 construction account is provided solely for shelters, transitional
7 housing, or other housing facilities for victims of domestic violence.

8 Appropriation:

9	State Taxable Building Construction Account--State . . .	\$50,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$200,000,000
12	TOTAL	\$250,000,000

13 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Housing for Homeless Families with Children

16 (1) The reappropriation in this section is for project number
17 02-4-012. The appropriation in this section is for project number
18 04-4-005.

19 (2) The appropriation and reappropriation in this section are
20 provided solely for the development of emergency shelters and
21 transitional housing opportunities for homeless families with children.
22 The department shall minimize the amount of funds that are utilized for
23 staff and administrative purposes.

24 Reappropriation:

25	State Building Construction Account--State	\$4,000,000
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26 Appropriation:

27	State Building Construction Account--State	\$5,000,000
28	Prior Biennia (Expenditures)	\$1,000,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$10,000,000

31 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

33 Highline School District Aircraft Noise Mitigation (03-H-001)

1 The reappropriation in this section is subject to the conditions
2 and limitations in section 205, chapter 238, Laws of 2002.

3 Reappropriation:

4	State Building Construction Account--State	\$600,000
5	Education Construction Account--State	\$4,400,000
6	Subtotal Reappropriation	\$5,000,000

7 Appropriation:

8	State Building Construction Account--State	\$4,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$9,000,000

12 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Local/Community Projects (04-4-011)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
18 standard requirements for community projects administered by the
19 department.

20 (2) The following projects are eligible for funding:

21	Project	Amount
22	McCaw hall opera house (Seattle)	2,000,000
23	Greenbank farm (Whidbey Island)	1,500,000
24	Confluence Lewis and Clark	3,000,000
25	remembrance art project	
26	Art Crate field	500,000
27	Capital theater - Yakima	250,000
28	Children's therapy center - King county	250,000
29	Edgewood sewer planning	100,000
30	Great Gorge park master plan	250,000
31	Museum of Flight - WWI and WWII	500,000
32	project	
33	Grandmother's Hill Preserve	300,000
34	New Phoebe house	25,000

1	Paramount theater - Seattle	250,000
2	Pine Lake park phase II	600,000
3	Regional conference center and	1,000,000
4	plaza/Bremerton	
5	Seattle heart alliance (at Swedish)	5,000,000
6	South Hill park	250,000
7	Tacoma seawall	250,000
8	Thyme Patch park	5,000
9	ToscoSports complex	800,000
10	Utsalady beach acquisition	135,000
11	Veterans memorial museum	255,000
12	William Factory business incubator	560,000
13	Wing Luke museum	1,500,000
14	Woodway wildlife reserve	300,000

15 Appropriation:

16	State Building Construction Account--State	\$19,580,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$19,580,000

20 NEW SECTION. **Sec. 141. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21 Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

22 The reappropriation in this section is subject to the following
23 conditions and limitations:

24 (1) In addition to the funds provided in this section, the
25 University of Washington may utilize appropriated funds for minor works
26 to address emergent needs for Merrill hall.

27 (2) The legislature does not intend to reappropriate moneys not
28 expended by June 30, 2005.

29 Reappropriation:

30	State Building Construction Account--State	\$3,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 142. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Budget System Improvements (02-1-004)

3 The reappropriation in this section is subject to the following
4 conditions and limitations in section 147, chapter 8, Laws of 2001 2nd
5 sp. sess.

6 Reappropriation:

7	State Building Construction Account--State	\$141,000
8	Prior Biennia (Expenditures)	\$59,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$200,000

11 NEW SECTION. **Sec. 143. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Budget System Improvements (04-2-002)

13 Appropriation:

14	State Building Construction Account--State	\$200,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$1,200,000
17	TOTAL	\$1,400,000

18 NEW SECTION. **Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

19 Capital Monitoring (04-2-028)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$125,000 of this appropriation shall be used for continuation
23 of the office of financial management's capital monitoring system and
24 facilities inventory system databases.

25 (2) \$150,000 of this appropriation shall be used to conduct a study
26 of the realignment of military forces and alternative uses of the land
27 and facilities currently used by the Washington State military
28 department readiness centers and armories for the Washington army
29 national guard.

30 Appropriation:

31	State Building Construction Account--State	\$275,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$768,700
34	TOTAL	\$1,043,700

1 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3 East Plaza Repairs (96-1-002)

4 Reappropriation:

5	State Vehicle Parking Account--State	\$18,780,000
6	Prior Biennia (Expenditures)	\$23,347,200
7	Future Biennia (Projected Costs)	\$12,425,000
8	TOTAL	\$53,992,200

9 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**

10 **ADMINISTRATION**

11 Office Building Two Rehabilitation (98-1-007)

12 Reappropriation:

13	Thurston County Capital Facilities Account--State . . .	\$4,000,000
14	Prior Biennia (Expenditures)	\$12,000,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$16,000,000

17 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**

18 **ADMINISTRATION**

19 Transportation Building Preservation (98-1-008)

20 Reappropriation:

21	Thurston County Capital Facilities Account--State	\$900,000
22	Prior Biennia (Expenditures)	\$1,964,065
23	Future Biennia (Projected Costs)	\$19,090,000
24	TOTAL	\$21,954,065

25 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**

26 **ADMINISTRATION**

27 Heritage Park/Capitol Lake (00-1-007)

28 The reappropriation in this section is subject to the conditions
 29 and limitations of sections 905 and 906 of this act.

30 Reappropriation:

31	State Building Construction Account--State	\$200,000
32	Prior Biennia (Expenditures)	\$1,567,700

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$1,767,700
3	<u>NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL</u>	
4	ADMINISTRATION	
5	Heritage Park (01-H-004)	
6	Reappropriation:	
7	Capitol Building Construction Account--State	\$976,000
8	Prior Biennia (Expenditures)	\$1,124,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,100,000
11	<u>NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL</u>	
12	ADMINISTRATION	
13	Legislative Building: Rehabilitation and Capital Addition	
14	(01-1-008)	
15	The reappropriation in this section is subject to the conditions	
16	and limitations of section 109, chapter 238, Laws of 2002 and section	
17	2, chapter . . . (Substitute House Bill No. 1063), Laws of 2003.	
18	Reappropriation:	
19	Capital Historic District Construction	
20	Account--State	\$68,450,000
21	Appropriation:	
22	Thurston County Capital Facilities Account--State	\$2,300,000
23	Prior Biennia (Expenditures)	\$26,031,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$96,781,000
26	<u>NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL</u>	
27	ADMINISTRATION	
28	Capitol Campus: Infrastructure Preservation (02-1-003)	
29	Reappropriation:	
30	State Building Construction Account--State	\$901,000
31	Prior Biennia (Expenditures)	\$849,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,750,000

1	Prior Biennia (Expenditures)	\$14,559,774
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$14,909,774

4 NEW SECTION. **Sec. 156. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Job Creation and Infrastructure Projects (03-1-001)

7 Reappropriation:

8	State Building Construction Account--State	\$150,000
9	Prior Biennia (Expenditures)	\$600,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$750,000

12 NEW SECTION. **Sec. 157. FOR THE DEPARTMENT OF GENERAL**
13 **ADMINISTRATION**

14 Capitol Campus Infrastructure Preservation - Minor Works (04-1-003)

15 Appropriation:

16	State Building Construction Account--State	\$1,500,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$3,695,500
19	TOTAL	\$5,195,500

20 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 Emergency/Small Repairs and Improvements (04-1-001)

23 Appropriation:

24	State Building Construction Account--State	\$500,000
25	Thurston County Capital Facilities Account--State . . .	\$1,100,000
26	Subtotal Appropriation	\$1,600,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$6,800,000
29	TOTAL	\$8,400,000

30 NEW SECTION. **Sec. 159. FOR THE DEPARTMENT OF GENERAL**
31 **ADMINISTRATION**

32 Engineering and Architectural Services (04-2-014)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section shall be used to provide
4 project management services to state agencies as required by RCW
5 43.19.450 that are essential and mandated activities defined as core
6 services and are included in the engineering and architectural
7 services' responsibilities and task list for general public works
8 projects of normal complexity. The general public works projects
9 included are all those financed by the state capital budget, 2003
10 legislative session, with a total project value up to \$20 million.

11 (2) The department may negotiate agreements with agencies for
12 additional fees to manage projects financed by financial contracts,
13 other alternative financing, projects with a total value greater than
14 \$20 million, or for the nonstate funded portion of projects with mixed
15 funding sources.

16 Appropriation:

17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account--State	\$140,000
19	State Building Construction Account--State	\$8,409,000
20	Thurston County Capital Facilities Account--State	\$1,037,000
21	Subtotal Appropriation	\$9,586,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$9,586,000

25 NEW SECTION. **Sec. 160. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 Legislative Building Security (2004-1-950)

28 Appropriation:

29	State Building Construction Account--State	\$1,179,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,179,000

33 NEW SECTION. **Sec. 161. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Legislative Building Space Use Changes (2004-1-951)

3 Appropriation:

4	State Building Construction Account--State	\$1,750,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,750,000

8 NEW SECTION. **Sec. 162. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 Historic Buildings - Exteriors Preservation (04-1-012)

11 Appropriation:

12	State Building Construction Account--State	\$1,975,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$11,600,000
15	TOTAL	\$13,575,000

16 NEW SECTION. **Sec. 163. FOR THE DEPARTMENT OF GENERAL**
17 **ADMINISTRATION**

18 State Capitol Master Plan Update (04-2-002)

19 Appropriation:

20	Thurston County Capital Facilities Account--State	\$300,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$300,000

24 NEW SECTION. **Sec. 164. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 Statewide Facilities Preservation - Minor Works (04-1-004)

27 Appropriation:

28	State Vehicle Parking Account--State	\$220,000
29	State Building Construction Account--State	\$375,000
30	Thurston County Capital Facilities Account--State	\$5,300,000
31	General Administration Service Account--State	\$3,270,000
32	Subtotal Appropriation	\$9,165,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$46,849,000
 2 TOTAL \$56,014,000

3 **NEW SECTION. Sec. 165. FOR THE MILITARY DEPARTMENT**

4 Bremerton Readiness Center (02-2-004)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations in section 183, chapter 8, Laws of 2001 2nd
 7 sp. sess.

8 Reappropriation:

9 General Fund--Federal \$5,100,000
 10 State Building Construction Account--State \$5,800,000
 11 Subtotal Reappropriation \$10,900,000
 12 Prior Biennia (Expenditures) \$923,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$11,823,000

15 **NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT**

16 Combined Support Maintenance Shop (02-2-011)

17 Reappropriation:

18 General Fund--Federal \$1,000,000
 19 Prior Biennia (Expenditures) \$1,281,000
 20 Future Biennia (Projected Costs) \$26,544,000
 21 TOTAL \$28,825,000

22 **NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT**

23 Minor Works to Support Federal Construction Projects (02-1-001)

24 Reappropriation:

25 General Fund--Federal \$5,300,000
 26 State Building Construction Account--State \$1,700,000
 27 Subtotal Reappropriation \$7,000,000
 28 Prior Biennia (Expenditures) \$5,525,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$12,525,000

31 **NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT**

32 Infrastructure Preservation - Statewide (04-1-004)

1 Appropriation:

2	State Building Construction Account--State	\$500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$500,000

6 NEW SECTION. **Sec. 169. FOR THE MILITARY DEPARTMENT**

7 Preservation Projects - Statewide (02-1-006)

8 Reappropriation:

9	State Building Construction Account--State	\$250,000
10	Prior Biennia (Expenditures)	\$235,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$485,000

13 NEW SECTION. **Sec. 170. FOR THE MILITARY DEPARTMENT**

14 Preservation Projects - Statewide (04-1-001)

15 Appropriation:

16	State Building Construction Account--State	\$968,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$968,000

20 NEW SECTION. **Sec. 171. FOR THE MILITARY DEPARTMENT**

21 Job Creation and Infrastructure Projects (03-1-001)

22 The reappropriation in this section shall support the projects as
 23 listed in section 207, chapter 238, Laws of 2002 2nd sp. sess.

24 Reappropriation:

25	State Building Construction Account--State	\$1,000,000
26	Prior Biennia (Expenditures)	\$1,000,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$2,000,000

29 NEW SECTION. **Sec. 172. FOR THE MILITARY DEPARTMENT**

30 Communication Security - Emergency Management Division-Building No.
 31 20 (04-1-002)

1	Appropriation:	
2	General Fund--Federal	\$1,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,000,000

6 **NEW SECTION. Sec. 173. FOR THE MILITARY DEPARTMENT**

7 Minor Works to Support Federal Construction Projects (04-1-003)

8	Appropriation:	
9	General Fund--Federal	\$11,150,000
10	State Building Construction Account--State	\$2,798,000
11	Subtotal Appropriation	\$13,948,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$13,948,000

15 **NEW SECTION. Sec. 174. FOR THE MILITARY DEPARTMENT**

16 Spokane Readiness Center (04-2-003)

17 The appropriation in this section is subject to the following
 18 conditions and limitations: In addition to the annual project progress
 19 reporting requirement of RCW 43.88.160(3), the department shall file
 20 quarterly project progress reports with the office of financial
 21 management. These reports will contain local, state, and federal
 22 funding reconciliation and balance sheets for this project and will
 23 detail any federal intentions on future readiness center projects.

24	Appropriation:	
25	General Fund--Federal	\$8,800,000
26	State Building Construction Account--State	\$4,768,000
27	Subtotal Appropriation	\$13,568,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$13,568,000

31 **NEW SECTION. Sec. 175. FOR THE MILITARY DEPARTMENT**

32 School Mapping and Security (2004-4-950)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$2,800,000 of the state building
3 construction account--state appropriation is provided solely for the
4 department to conduct a school security project. The department shall
5 coordinate this effort with the School Safety Committee, the Washington
6 association of sheriffs and police chiefs, and the criminal justice
7 training commission, consistent with the appropriation in section 274
8 of this act.

9 Appropriation:

10	State Building Construction Account--State	\$2,800,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,800,000

14 **NEW SECTION. Sec. 176. FOR THE MILITARY DEPARTMENT**

15 Orting School District Safety Bridge Study (2004-4-951)

16 The appropriation in this section is subject to the following
17 conditions and limitations: \$250,000 of the state building
18 construction account--state appropriation is provided solely for the
19 department to conduct a study of the feasibility and design of
20 constructing a bridge to allow safe evacuation of the Orting school
21 district to high ground in the event of natural disasters related to
22 Mt. Rainier. The study shall include the estimated cost of bridge
23 construction and under what circumstances the bridge is expected to
24 allow safe evacuation. The department shall report to the Orting
25 school board, the office of financial management, and the legislature
26 by January 1, 2004.

27 Appropriation:

28	State Building Construction Account--State	\$250,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$250,000

32 **NEW SECTION. Sec. 177. FOR THE STATE CONVENTION AND TRADE CENTER**

33 Washington State Convention and Trade Center Omnibus Minor Works
34 (04-1-002)

1	Appropriation:	
2	State Convention and Trade Center Account--State . . .	\$2,045,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,045,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Site: Infrastructure Improvements
(96-2-229)

Reappropriation:

State Building Construction Account--State \$1,149,856

Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions Account--State \$925,000

Prior Biennia (Expenditures) \$2,719,751

Future Biennia (Projected Costs) \$0

TOTAL \$4,794,607

NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

Reappropriation:

State Building Construction Account--State \$300,000

Prior Biennia (Expenditures) \$50,177,721

Future Biennia (Projected Costs) \$0

TOTAL \$50,477,721

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Vocational Education: Construction
(98-2-211)

Reappropriation:

State Building Construction Account--State \$150,000

Prior Biennia (Expenditures) \$3,236,667

Future Biennia (Projected Costs) \$0

TOTAL \$3,386,667

1 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Western State Hospital: Legal Offender Unit (98-2-052)

4 Reappropriation:

5 State Building Construction Account--State \$2,590,000

6 Appropriation:

7 State Building Construction Account--State \$1,000,000

8 Prior Biennia (Expenditures) \$47,704,341

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$51,294,341

11 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

12 **SERVICES**

13 Child Study and Treatment Center - Cottages: Modifications, Phase
14 3 (00-1-015)

15 Reappropriation:

16 State Building Construction Account--State \$100,000

17 Appropriation:

18 State Building Construction Account--State \$1,800,000

19 Prior Biennia (Expenditures) \$2,741,600

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$4,641,600

22 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

23 **SERVICES**

24 Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

25 Reappropriation:

26 State Building Construction Account--State \$500,000

27 Prior Biennia (Expenditures) \$9,600,000

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$10,100,000

30 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

31 **SERVICES**

32 Echo Glen Children's Center - Eleven Cottages: Renovation
33 (00-1-041)

1	Reappropriation:	
2	State Building Construction Account--State	\$250,000
3	Prior Biennia (Expenditures)	\$525,000
4	Future Biennia (Projected Costs)	\$9,609,000
5	TOTAL	\$10,384,000

6 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Special Commitment Center - Secure Facility: Construction, Phase
9 3 (00-2-001)

10 The reappropriation in this section is subject to the conditions
11 and limitations of sections 905 and 906 of this act.

12 To the extent that the department projects savings and efficiencies
13 through design or scope changes, funds appropriated in this section may
14 be transferred to the statewide omnibus preservation project (02-1-069)
15 for expenditure for minor works projects.

16	Reappropriation:	
17	State Building Construction Account--State	\$24,000,000
18	Appropriation:	
19	State Building Construction Account--State	\$11,158,212
20	Prior Biennia (Expenditures)	\$23,665,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$58,823,212

23 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Special Commitment Center - Less Restrictive Alternative: New
26 Building (02-2-075)

27	Reappropriation:	
28	State Building Construction Account--State	\$225,000
29	Prior Biennia (Expenditures)	\$2,982,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$3,207,000

32 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Special Commitment Center - Regional SCTF: New 12 Bed Facility
2 (04-2-502)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The department is encouraged to use efficient design and
6 construction practices, and shall expend no more than \$1,200,000 of the
7 total appropriation on construction.

8 (2) The legislature finds that the funds appropriated in this
9 section reflect the average projected cost of the project. To the
10 extent that actual site acquisition, development, and mitigation costs
11 do not allow for completion of the project within the funds
12 appropriated, the department is encouraged to request additional
13 sufficient funding in the 2004 supplemental capital budget.

14 Appropriation:

15	State Building Construction Account--State	\$2,700,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,700,000

19 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Child Care Facilities for Students and State Employees (01-5-003)

22 Funds are provided to recapitalize child care facilities grant
23 programs. These funds may be used by state agencies and higher
24 education institutions to provide child care facilities for employees
25 and students. Grants to state agencies will be provided and
26 administered per chapter 41.04 RCW. The department shall develop
27 guidelines for grant application for student child care facilities at
28 institutions of higher education in conjunction with the office of
29 financial management, the higher education coordinating board, and the
30 state board for community and technical colleges. Grants for higher
31 education child care facilities will be transferred into accounts
32 administered through chapter 28B.135 RCW.

33 Reappropriation:

34	State Building Construction Account--State	\$3,500,000
35	Prior Biennia (Expenditures)	\$500,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$4,000,000
3	<u>NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
4	SERVICES	
5	Eastern State Hospital - Activity Therapy Building: Renovation	
6	(02-1-060)	
7	Reappropriation:	
8	State Building Construction Account--State	\$70,000
9	Prior Biennia (Expenditures)	\$80,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$150,000
12	<u>NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
13	SERVICES	
14	Statewide: Omnibus Preservation Projects (02-1-069)	
15	Reappropriation:	
16	Charitable, Educational, Penal, and Reformatory	
17	Institutions Account--State	\$1,450,000
18	State Building Construction Account--State	\$2,045,000
19	Subtotal Reappropriation	\$3,900,742
20	Prior Biennia (Expenditures)	\$1,599,258
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$5,500,000
23	<u>NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH</u>	
24	SERVICES	
25	Statewide: Omnibus Programmatic Projects (02-2-070)	
26	Reappropriation:	
27	Charitable, Educational, Penal, and Reformatory	
28	Institutions Account--State	\$385,000
29	State Building Construction Account--State	\$425,000
30	Subtotal Reappropriation	\$810,000
31	Prior Biennia (Expenditures)	\$190,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Western State Hospital - Power Plant: Revisions/Smokestack Removal
4 (03-1-012)

5 Reappropriation:

6	State Building Construction Account--State	\$800,000
7	Prior Biennia (Expenditures)	\$280,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,080,000

10 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Department of Social and Health Services: Capital Project
13 Management (04-1-110)

14 Appropriation:

15	Charitable, Educational, Penal, and Reformatory 16 Institutions Account--State	\$2,122,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$5,000,000
19	TOTAL	\$7,122,000

20 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

21 **SERVICES**

22 Maple Lane School - Steam Plant and Tunnels: Upgrade (04-1-207)

23 Appropriation:

24	State Building Construction Account--State	\$2,650,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,650,000

28 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 Mental Health: Omnibus Programmatic Projects (04-2-365)

31 Appropriation:

32	State Building Construction Account--State	\$750,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$29,000,000
2 TOTAL \$29,750,000

3 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Omnibus Preservation: Facility Preservation (04-1-112)
6 Appropriation:
7 State Building Construction Account--State \$4,000,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$26,000,000
10 TOTAL \$30,000,000

11 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Omnibus Preservation: Health, Safety, and Code Requirements
14 (04-1-111)
15 Appropriation:
16 State Building Construction Account--State \$1,500,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$15,000,000
19 TOTAL \$16,500,000

20 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Omnibus Preservation: Infrastructure Preservation (04-1-113)
23 Appropriation:
24 State Building Construction Account--State \$1,500,000
25 Prior Biennia (Expenditures) \$0
26 Future Biennia (Projected Costs) \$11,000,000
27 TOTAL \$16,500,000

28 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Statewide: Emergency and Unanticipated Repair Projects (04-1-116)
31 Appropriation:
32 State Building Construction Account--State \$750,000

1	Prior Biennia (Expenditures)	\$750,000
2	Future Biennia (Projected Costs)	\$3,000,000
3	TOTAL	\$4,500,000

4 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Statewide: Facilities Condition Assessment and Preservation Plan
7 (04-1-120)

8 Appropriation:

9	Charitable, Educational, Penal, and Reformatory	
10	Institutions Account--State	\$100,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$100,000

14 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Statewide: Hazards Abatement and Demolition (04-1-119)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) No more than \$50,000 of this appropriation shall be used for
20 hazardous materials surveys.

21 (2) The remainder of the appropriation shall be used to demolish
22 abandoned structures at Fircrest school, Rainier school and other
23 campus structures to be identified by the department and approved by
24 the office of financial management.

25 Appropriation:

26	State Building Construction Account--State	\$750,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$750,000

30 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Juvenile Rehabilitation Administration Master Planning Updates
33 (2004-1-957)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: \$200,000 of the state building
 3 construction account--state appropriation is provided solely for the
 4 juvenile rehabilitation administration to contract for master planning
 5 services in light of declining overall population. The department
 6 shall contract for planning services to include, but not necessarily be
 7 limited to, an update to presently existing plans, and shall consider
 8 system-wide facility, capacity, infrastructure, security, specialized
 9 populations, and efficiencies, based on current population growth and
 10 the possibility of lesser or greater growth than presently forecasted.
 11 The scope of planning work shall be subject to review and approval by
 12 the office of financial management and the legislative fiscal capital
 13 and appropriate policy committees. The juvenile rehabilitation
 14 administration shall report to the office of financial management and
 15 the legislature with initial information about the process and
 16 demographic data to be used in planning by December 1, 2003.

17 Appropriation:

18	State Building Construction Account--State	\$200,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$200,000

22 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 23 **SERVICES**

24 Rainier School Infrastructure (2004-1-950)

25 Appropriation:

26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State	\$2,500,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,500,000

31 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 32 **SERVICES**

33 Rainier School Cottage Renovations (2004-1-951)

34 Appropriation:

1 Charitable, Educational, Penal, and Reformatory
 2 Institutions Account--State \$300,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$300,000

6 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Lakeland Village Cottage Renovations (2004-1-952)
 9 Appropriation:
 10 Charitable, Educational, Penal, and Reformatory
 11 Institutions Account--State \$575,000
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$575,000

15 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 16 **SERVICES**

17 Yakima Valley School Cottage Renovations (2004-1-953)
 18 Appropriation:
 19 Charitable, Educational, Penal, and Reformatory
 20 Institutions Account--State \$250,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$250,000

24 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 25 **SERVICES**

26 Secure Fircrest Property (2004-1-954)
 27 Appropriation:
 28 Charitable, Educational, Penal, and Reformatory
 29 Institutions Account--State \$500,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$500,000

1 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Public Health Lab Steam (2004-1-955)

4 Appropriation:

5 State Building Construction Account--State	\$1,000,000
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$1,000,000

9 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Rainier School Nursing Facility (2004-1-956)

12 Appropriation:

13 State Building Construction Account--State	\$7,800,000
14 Prior Biennia (Expenditures)	\$0
15 Future Biennia (Projected Costs)	\$0
16 TOTAL	\$7,800,000

17 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF HEALTH**

18 Drinking Water Assistance Program (02-4-004)

19 The reappropriation in this section is provided solely for an
20 interagency agreement with the department of community, trade, and
21 economic development to make, in cooperation with the public works
22 board, loans to local governments and public water systems for projects
23 and activities to protect and improve the state's drinking water
24 facilities and resources.

25 Reappropriation:

26 Drinking Water Assistance Account--Federal	\$5,000,000
27 Prior Biennia (Expenditures)	\$19,000,000
28 Future Biennia (Projected Costs)	\$0
29 TOTAL	\$24,000,000

30 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF HEALTH**

31 Drinking Water Assistance Program (04-4-003)

32 The appropriation in this section is subject to the following
33 conditions and limitations: This appropriation is provided solely for

1 an interagency agreement with the department of community, trade, and
2 economic development to make, in cooperation with the public works
3 board, loans to local governments and public water systems for projects
4 and activities to protect and improve the state's drinking water
5 facilities and resources.

6 Appropriation:

7	Drinking Water Assistance Account--Federal	\$28,122,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$112,488,000
10	TOTAL	\$140,610,000

11 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF HEALTH**

12 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

13 Reappropriation:

14	State Building Construction Account--State	\$2,231,485
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,231,485

18 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF HEALTH**

19 Public Health Laboratory: C Wing Remodel (02-2-002)

20 Reappropriation:

21	State Building Construction Account--State	\$295,900
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$295,900

25 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF HEALTH**

26 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

27 Reappropriation:

28	State Building Construction Account--State	\$2,355,142
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,355,142

1 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF HEALTH**

2 Public Health Laboratory: E Wing Remodel (02-2-003)

3 Reappropriation:

4	State Building Construction Account--State	\$295,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$295,000

8 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
10 (02-1-001)

11 Reappropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account--State	\$520,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$520,000

17 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

18 Retsil: 240 Bed Nursing Facility (02-2-008)

19 The appropriations in this section are subject to the following
20 conditions and limitations: The charitable, educational, penal, and
21 reformatory account appropriation is provided solely for an historical
22 district study as required by national funding guidelines associated
23 with the federal appropriation.

24 Reappropriation:

25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account--State	\$500,000

27 Appropriation:

28	General Fund--Federal	\$30,730,700
29	Charitable, Educational, Penal, and Reformatory	
30	Institutions Account--State	\$250,000
31	State Building Construction Account--State	\$12,000,000
32	Subtotal Appropriation	\$42,980,700
33	Prior Biennia (Expenditures)	\$2,500,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$45,980,700

2 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
3 Emergency Funds (04-1-002)

4 Appropriation:
5 Charitable, Educational, Penal, and Reformatory
6 Institutions Account--State \$300,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$300,000

10 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
11 Orting Soldiers' Home: Minor Works Building (04-1-004)

12 Appropriation:
13 State Building Construction Account--State \$1,150,000
14 Prior Biennia (Expenditures) \$140,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,290,000

17 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF VETERANS AFFAIRS**
18 Spokane Veterans Home Kitchen (04-2-004)

19 Appropriation:
20 Charitable, Educational, Penal, and Reformatory
21 Institutions Account--State \$1,441,590
22 Prior Biennia (Expenditures) \$0
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$1,441,590

25 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF CORRECTIONS**
26 Correctional Industries Space (98-2-005)

27 Reappropriation:
28 State Building Construction Account--State \$4,368,519
29 Prior Biennia (Expenditures) \$3,431,481
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$7,800,000

1 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF CORRECTIONS**

2 Coyote Ridge Corrections Center: Expansion (98-2-011)

3 Reappropriation:

4	State Building Construction Account--State	\$1,054,117
5	Prior Biennia (Expenditures)	\$1,607,834
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,661,951

8 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF CORRECTIONS**

9 Stafford Creek Corrections Center: Construction (98-2-001)

10 Reappropriation:

11	State Building Construction Account--State	\$6,436,433
12	Prior Biennia (Expenditures)	\$191,151,952
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$197,588,385

15 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF CORRECTIONS**

16 Local Criminal Justice Facilities (99-2-003)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation from the state building construction
20 account--state appropriation is provided solely for grants to local
21 jurisdictions for jail capacity expansion projects. Grants provided in
22 this section shall be limited to up to \$500,000 per jurisdiction.

23 (2) \$500,000 of the state building construction account--state
24 reappropriation increase in this section is provided solely for grants
25 to local jurisdictions for the construction of jail beds.

26 Reappropriation:

27	General Fund--Federal	\$3,019,674
28	State Building Construction Account--State	\$2,668,195
29	Subtotal Reappropriation	\$5,687,869
30	Prior Biennia (Expenditures)	\$1,097,603
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$6,785,472

33 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF CORRECTIONS**

1 Violent Offender/Truth in Sentencing Grant Administration
 2 (99-2-004)

3 Reappropriation:

4	General Fund--Federal	\$672,287
5	Charitable, Educational, Penal, and Reformatory	
6	Institutions Account--State	\$94,194
7	Subtotal Reappropriation	\$766,481
8	Prior Biennia (Expenditures)	\$271,521
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,038,002

11 **NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF CORRECTIONS**
 12 Monroe Corrections Center: 100 Bed Management and Segregation Unit
 13 (00-2-008)

14 Reappropriation:

15	General Fund--Federal	\$10,964,679
16	State Building Construction Account--State	\$8,575,906
17	Subtotal Reappropriation	\$19,540,585

18 Appropriation:

19	State Building Construction Account--State	\$18,674,031
20	Prior Biennia (Expenditures)	\$1,223,416
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$39,438,032

23 **NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF CORRECTIONS**
 24 Washington State Penitentiary: Intensive Management Unit
 25 Improvements (00-1-025)

26 Reappropriation:

27	State Building Construction Account--State	\$500,000
28	Prior Biennia (Expenditures)	\$4,100,964
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,600,964

31 **NEW SECTION. Sec. 251. FOR THE DEPARTMENT OF CORRECTIONS**
 32 Monroe Corrections Center: Regional Training Center (02-2-016)

33 Reappropriation:

1 State Building Construction Account--State \$2,812,140
 2 Prior Biennia (Expenditures) \$162,860
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$2,975,000

5 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

6 Minor Works: Omnibus Preservation (02-1-015)

7 The reappropriation in this section is subject to the conditions
 8 and limitations of sections 905 and 906 of this act.

9 Reappropriation:

10 State Building Construction Account--State \$3,124,489
 11 Prior Biennia (Expenditures) \$494,758
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$3,619,247

14 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

15 Minor Works: Program (02-2-030)

16 The reappropriation in this section is subject to the conditions
 17 and limitations of sections 905 and 906 of this act.

18 Reappropriation:

19 State Building Construction Account--State \$1,291,000
 20 Prior Biennia (Expenditures) \$234,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$1,525,000

23 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

24 Olympic Corrections Center: Replace Telecomm System (02-1-041)

25 Reappropriation:

26 State Building Construction Account--State \$2,000,000
 27 Prior Biennia (Expenditures) \$406,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$2,406,000

30 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

31 Pine Lodge: Replace Telecommunication System (02-1-009)

1 Reappropriation:
 2 State Building Construction Account--State \$774,944
 3 Prior Biennia (Expenditures) \$364,056
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$1,139,000

6 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

7 Statewide Intensive Management Unit Repairs (02-1-040)

8 Reappropriation:
 9 State Building Construction Account--State \$1,544,656
 10 Prior Biennia (Expenditures) \$67,344
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$1,612,000

13 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington Corrections Center: Building Water Pipe Replacement
 15 Phase 2 (02-1-008)

16 Reappropriation:
 17 State Building Construction Account--State \$2,281,299
 18 Prior Biennia (Expenditures) \$682,701
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$2,694,000

21 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

22 Washington Corrections Center: Domestic Water System Improvements
 23 (02-1-007)

24 Reappropriation:
 25 State Building Construction Account--State \$3,300,000
 26 Prior Biennia (Expenditures) \$231,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$3,531,000

29 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington Corrections Center: Replace Steam/Condensate Piping
 31 (02-1-006)

1 Reappropriation:
 2 State Building Construction Account--State \$6,170,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$6,170,000

6 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

7 Washington State Penitentiary: Replace Electrical Supply System
 8 (02-1-024)

9 Reappropriation:
 10 State Building Construction Account--State \$3,729,706
 11 Appropriation:
 12 State Building Construction Account--State \$4,242,715
 13 Prior Biennia (Expenditures) \$331,294
 14 Future Biennia (Projected Costs) \$4,016,473
 15 TOTAL \$12,320,188

16 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: Replace Sanitary/Domestic Water
 18 Lines (02-1-026)

19 Reappropriation:
 20 State Building Construction Account--State \$870,000
 21 Appropriation:
 22 State Building Construction Account--State \$1,312,167
 23 Prior Biennia (Expenditures) \$200,000
 24 Future Biennia (Projected Costs) \$1,187,520
 25 TOTAL \$3,569,687

26 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

27 Coyote Ridge Corrections Center: Expand Minimum Security Facility
 28 by 210 Beds (03-2-002)

29 Reappropriation:
 30 State Building Construction Account--State \$2,804,073
 31 Prior Biennia (Expenditures) \$589,927
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$3,394,000

1 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

2 McNeil Island Corrections Center: Water Tank Replacement
3 (03-1-022)

4 Reappropriation:

5	State Building Construction Account--State	\$1,200,000
6	Prior Biennia (Expenditures)	\$194,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$1,394,000

9 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

10 Monroe Corrections Center: Hospital (04-2-012)

11 Appropriation:

12	State Building Construction Account--State	\$653,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$33,724,190
15	TOTAL	\$34,377,190

16 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**

17 McNeil Island Corrections Center: Replace Submarine Electric Power
18 Cable (04-1-006)

19 Appropriation:

20	State Building Construction Account--State	\$4,902,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$980,000
23	TOTAL	\$5,882,000

24 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

25 Omnibus Preservation: Facility Preservation (Minor Works)
26 (04-1-001)

27 Appropriation:

28	State Building Construction Account--State	\$4,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,000,000

1 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

2 Omnibus Preservation: Health, Safety, and Code (04-1-021)

3 Appropriation:

4	State Building Construction Account--State	\$4,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,000,000

8 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

9 Omnibus Preservation: Infrastructure Preservation (Minor Works)
10 (04-1-003)

11 Appropriation:

12	State Building Construction Account--State	\$4,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$4,000,000

16 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

17 Statewide Emergency Projects (04-1-036)

18 Appropriation:

19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account--State	\$1,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,000,000

24 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington State Penitentiary: Convert BAR Units from Medium to
26 Close Custody (04-2-004)

27 Appropriation:

28	State Building Construction Account--State	\$17,809,202
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$17,809,202

32 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Penitentiary: North Close Security Compound
2 (04-2-005)

3 Appropriation:

4	State Building Construction Account--State	\$133,940,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$5,800,000
7	TOTAL	\$139,740,000

8 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

9 Master Planning (2004-4-950)

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$500,000 of the state building
12 construction account--state appropriation is provided solely for the
13 department to contract for master planning services and provide for the
14 department's direct costs in supporting the planning effort. The
15 department shall contract for planning services to include, but not
16 necessarily be limited to, system-wide facility, capacity, security,
17 infrastructure, and population needs, including medical needs, based on
18 current population growth and the possibility of lesser or greater
19 growth than presently forecasted. The plan shall consider strategies
20 to improve both capital and operating efficiencies. The scope of
21 planning work shall be subject to review and approval by the office of
22 financial management and the legislative fiscal capital committees.
23 The department shall report to the office of financial management and
24 the legislature by November 1, 2003, on the selection of a contractor
25 and any initial information about the planning process.

26 Appropriation:

27	State Building Construction Account--State	\$500,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$500,000

31 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

32 Washington Corrections Center: Regional Infrastructure
33 (2004-2-008)

34 Appropriation:

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (74-2-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for projects under contracts on or before June 30, 2003. Reappropriated funds not associated with contracted projects lapse June 30, 2003.

(2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.

(3) The department shall submit a report to the office of financial management and house of representatives capital budget committee and senate ways and means committee by December 1, 2003, listing all projects funded from this section.

(4) \$614,000 of the reappropriation from the state drought preparedness account is provided solely to purchase or lease water pursuant to section 308 of this act.

Reappropriation:

State Drought Preparedness--State	\$614,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	\$3,716,000
Subtotal Reappropriation	\$4,330,000
Prior Biennia (Expenditures)	\$13,268,071
Future Biennia (Projected Costs)	\$0
TOTAL	\$17,598,071

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 38 Water Supply Facilities (02-4-006)

The reappropriation in this section is subject to the following conditions and limitations:

1 (1) \$250,000 of the reappropriation is provided solely to study the
2 development of the Lake Wenatchee water storage project.

3 (2) The department shall submit a report to the office of financial
4 management, the house of representatives capital budget committee, and
5 the senate ways and means committee by December 1, 2003, listing all
6 projects funded from this section.

7 Reappropriation:

8	State and Local Improvements Revolving	
9	Account (Water Supply Facilities)--State	\$5,394,000
10	Prior Biennia (Expenditures)	\$606,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,000,000

13 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

14 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation in this section is provided solely for
18 projects under contract on or before June 30, 2003. Reappropriated
19 funds not associated with contracted projects lapse June 30, 2003. The
20 office of financial management may grant waivers from this lapse
21 requirement for specific projects upon findings of exceptional
22 circumstances after notification of the chairs of the house of
23 representatives capital budget committee and senate ways and means
24 committee.

25 (2) The department shall submit a report to the office of financial
26 management and house of representatives capital budget committee and
27 senate ways and means committee by December 1, 2003, listing all
28 projects funded from this section.

29 Reappropriation:

30	Local Toxics Control Account--State	\$49,791,440
31	Prior Biennia (Expenditures)	\$84,039,482
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$133,830,922

34 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

35 Local Toxics Grants to Locals for Cleanup and Prevention (04-4-008)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$8,000,000 of the appropriation is provided solely for a grant
4 to the port of Ridgefield to continue clean-up actions on port-owned
5 property.

6 (2) \$1,800,000, or as much thereof as may be necessary, of the
7 appropriation is provided solely for a grant to Klickitat county for
8 removal and disposal or recycling of vehicle tires. The grant shall
9 include conditions that require Klickitat county to contract for the
10 vehicle tire removal following a competitive bidding process. No funds
11 from the grant may be expended for any remediation activities other
12 than vehicle tire removal, disposal, and recycling.

13 Appropriation:

14	Local Toxics Control Account--State	\$45,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$45,000,000

18 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Pollution Control Revolving Account (90-2-002)

20 Reappropriation:

21	Water Pollution Control Revolving Account--Federal . .	\$27,357,355
22	Prior Biennia (Expenditures)	\$56,136,643
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$83,494,002

25 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

26 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

27 Reappropriation:

28	Site Closure Account--State	\$5,255,168
29	Prior Biennia (Expenditures)	\$1,032,291
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$6,287,459

32 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

1 Low-level Nuclear Waste Disposal Trench Site Investigation
2 (04-4-010)

3 Appropriation:

4	Site Closure Account--State	\$1,141,415
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,141,415

8 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

9 Water Rights Purchase/Lease (99-1-005)

10 The reappropriation in this section is provided for the purchase or
11 lease of water rights under the trust water rights program under
12 chapters 90.42 and 90.38 RCW, for the purpose of improving stream and
13 river flows in fish critical basins.

14 Reappropriation:

15	General Fund--Federal	\$1,343,000
16	Prior Biennia (Expenditures)	\$2,145,551
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$3,488,551

19 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

20 Water Rights Purchase/Lease (04-1-005)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided for the
23 purchase or lease of water rights under section 308 of this act.

24 Appropriation:

25	General Fund--Federal	\$1,500,000
26	State Drought Preparedness--State	\$1,500,000
27	Subtotal Appropriation	\$3,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,000,000

31 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

32 Centennial Clean Water Fund (02-4-007)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

3 Reappropriation:

4	Water Quality Account--State	\$20,210,510
5	Prior Biennia (Expenditures)	\$113,856,464
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$134,066,974

8 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

9 Centennial Clean Water Program (04-4-007)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1)(a) The state building construction account appropriation in
13 this section is provided solely for grants to finance water
14 infrastructure and conveyance projects in the sixteen salmon critical
15 basins identified in the statewide strategy to recover salmon. The
16 purpose of this funding is to develop projects for enhanced water
17 supply that resolves conflicts among water needs for municipal water
18 supply, agricultural water supply, and fish restoration.

19 (b) Priority for the use of these funds must be given to projects
20 that have been identified for early action through watershed plans,
21 comprehensive irrigation district management plans, or similar plan; or
22 to projects that are part of an approved habitat conservation plan, or
23 other intergovernmental agreement. Projects may precede completion of
24 comprehensive watershed plans if resolution of the conflicts is
25 necessary and the actions are compatible with the long-term planning
26 effort. The department shall develop and administer this grants
27 program in conjunction with the departments of agriculture and fish and
28 wildlife. Decisions regarding which projects are funded must be by
29 unanimous agreement of all three departments. The department shall
30 seek local and federal funds to augment the funding provided by this
31 appropriation.

32 (2) Up to \$7,547,044 of the water quality account appropriation is
33 provided for the extended grant payment to Metro/King county.

34 (3) Up to \$10,000,000 of the water quality account appropriation is
35 provided for the extended grant payment to Spokane for the Spokane-
36 Rathdrum Prairie aquifer.

1 (4) \$5,000,000 of the water quality account appropriation is
2 provided solely for a grant to the city of Duvall for construction of
3 a sewage treatment plant.

4 (5) \$2,000,000 of the water quality account--state appropriation is
5 provided for water quality facility grants for communities with a
6 population of less than 5,000. The department shall give priority
7 consideration to: (a) Communities subject to a regulatory order from
8 the department of ecology for noncompliance with water quality
9 regulations; (b) projects for which design work has been completed; and
10 (c) projects with a local match from reasonable water quality rates and
11 charges.

12 (6) The remaining appropriation in this section is provided for
13 statewide water quality implementation and planning grants and loans.
14 The department shall give priority consideration to projects located in
15 basins with critical or depressed salmonid stocks.

16 (7) In addition to the annual project progress reporting
17 requirement of RCW 43.88.160(3), the department shall file quarterly
18 project progress reports with the office of financial management.

19 Appropriation:

20	State Building Construction Account--State	\$8,000,000
21	Water Quality Account--State	\$40,000,000
22	Subtotal Appropriation	\$48,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$48,000,000

26 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

27 Padilla Bay Expansion (02-2-006)

28 Reappropriation:

29	General Fund--Federal	\$1,472,891
30	State Building Construction Account--State	\$693,353
31	Subtotal Reappropriation	\$2,166,244

32 Appropriation:

33	General Fund--Federal	\$2,417,196
34	State Building Construction Account--State	\$568,804
35	Subtotal Appropriation	\$2,986,000
36	Prior Biennia (Expenditures)	\$527,756

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$5,680,000

3 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

4 Water Pollution Control Revolving Account (02-4-002)

5 Reappropriation:

6 Water Pollution Control Revolving Account--State . . \$149,099,023
 7 Water Pollution Control Revolving Account--Federal . . \$39,474,405
 8 Subtotal Reappropriation \$188,573,428

9 Prior Biennia (Expenditures) \$166,029,368
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$354,602,796

12 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

13 Water Pollution Control Program (04-4-002)

14 The appropriation in this section is subject to the following
 15 conditions and limitations:

16 (1) \$1,000,000 of the state building construction account
 17 appropriation is provided solely for grant to the Klickitat public
 18 utility district for wastewater system improvements in the community of
 19 Klickitat.

20 (2)(a) The remaining state building construction account
 21 appropriation is provided solely to provide assistance to counties,
 22 cities, and special purpose districts to identify, acquire, and
 23 rehabilitate public water systems that have water quality problems or
 24 have been allowed to deteriorate to a point where public health is an
 25 issue. Eligibility is confined to applicants that already own at least
 26 one group A public water system and that demonstrate a track record of
 27 sound drinking water utility management. Funds may be used for:
 28 Planning, design, and other preconstruction activities; system
 29 acquisition; and capital construction costs.

30 (b) This appropriation must be jointly administered by the
 31 department of health, the public works board, and the department of
 32 community, trade, and economic development using the drinking water
 33 state revolving fund loan program as an administrative model. In order
 34 to expedite the use of these funds and minimize administration costs,
 35 this appropriation must be administered by guidance, rather than rule.

1 Projects must generally be prioritized using the drinking water state
 2 revolving fund loan program criteria. All financing provided through
 3 this program must be in the form of grants that must partially cover
 4 project costs. The maximum grant to any eligible entity may not exceed
 5 twenty-five percent of the funds allocated to this appropriation.

6 (3) In addition to the annual project progress reporting
 7 requirement of RCW 43.88.160(3), the department shall file quarterly
 8 project progress reports with the office of financial management.

9 Appropriation:

10	State Building Construction Account--State	\$4,000,000
11	Water Pollution Control Revolving Account--State . . .	\$66,663,333
12	Water Pollution Control Revolving	
13	Account--Federal	\$44,466,666
14	Subtotal Appropriation	\$115,129,999
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$115,129,999

18 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Supply Facilities Program (04-4-006)

20 The appropriation in this section is subject to the following
 21 conditions and limitations:

22 (1)(a) \$1,150,000 of the state building construction account
 23 appropriation and \$2,650,000 of the state and local improvements
 24 revolving account appropriation are provided solely for expenditure
 25 under a contract between the department of ecology and the United
 26 States bureau of reclamation for the development of plans, engineering,
 27 and financing reports and other preconstruction activities associated
 28 with the development of water storage projects in the Yakima river
 29 basin, consistent with the Yakima river basin water enhancement
 30 project, P.L. 103-434. The initial water storage feasibility study
 31 shall be for the Black Rock reservoir project. The department shall
 32 seek federal funds to augment the funding provided by this
 33 appropriation.

34 (b) The remainder of the state building construction account
 35 appropriation is provided solely for grants for the development of
 36 plans, engineering and financing reports, acquiring land and

1 facilities, and other preconstruction activities associated with the
 2 development of water storage and groundwater storage and recovery
 3 projects. Proposed projects must be consistent with the
 4 recommendations of the water storage task force and the governor's
 5 water strategy. Priority for the use of these funds must be given to:
 6 Projects that have been identified for early action through watershed
 7 plans, comprehensive irrigation district management plans, or similar
 8 plans; to projects that are part of an approved habitat conservation
 9 plan or other intergovernmental agreement; or to joint projects with
 10 federal entities such as the bureau of reclamation. The department
 11 shall develop and administer this grants program in conjunction with
 12 the departments of agriculture and fish and wildlife. Decisions
 13 regarding which projects are funded must be by unanimous agreement of
 14 all three departments. The department shall seek local and federal
 15 funds to augment the funding provided by this appropriation.

16 (2) In addition to the annual project progress reporting
 17 requirement of RCW 43.88.160(3), the department shall file quarterly
 18 project progress reports with the office of financial management.

19 (3) By December 1, 2003, the department shall submit a report to
 20 the office of financial management and standing capital budget
 21 committees of the house of representatives and the senate listing all
 22 projects funded under this section.

23 Appropriation:

24	State Building Construction Account--State	\$4,000,000
25	State and Local Improvements Revolving Account	
26	(Water Supply Facilities)--State	\$9,650,000
27	Subtotal Appropriation	\$13,650,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$13,650,000

31 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

32 Twin Lake Aquifer Recharge Project (2004-2-951)

33 Appropriation:

34	State Building Construction Account--State	\$750,000
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$750,000

1 TOTAL \$1,500,000

2 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

3 Columbia Basin Ground Water Management (2004-2-952)

4 Appropriation:

5 Water Quality Account--State \$500,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$500,000

9 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Lewis and Clark Trail Bicentennial (00-1-010)

12 The reappropriation in this section is provided solely to renovate
13 facilities and enhance exhibits at Lewis and Clark trail interpretive
14 centers located at Sacajawea state park and Fort Canby state park.

15 Reappropriation:

16 State Building Construction Account--State \$200,000

17 Appropriation:

18 State Building Construction Account--State \$4,337,000

19 Prior Biennia (Expenditures) \$1,300,000

20 Future Biennia (Projected Costs) \$0

21 TOTAL \$5,837,000

22 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**

23 **COMMISSION**

24 Coastal Facility Relocation (2000-1-005)

25 Reappropriation:

26 State Building Construction Account--State \$775,000

27 Prior Biennia (Expenditures) \$820,615

28 Future Biennia (Projected Costs) \$0

29 TOTAL \$1,595,615

30 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Historical Structure and Land Use Program (2000-1-007)

1 Reappropriation:

2	State Building Construction Account--State	\$200,000
3	Prior Biennia (Expenditures)	\$5,508,461
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,708,461

6 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Facility Improvement (01-S-005)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: \$200,000 of the reappropriation is
11 provided solely for funding of the twin tunnels bridge on the Iron Goat
12 trail.

13 Reappropriation:

14	State Building Construction Account--State	\$300,000
15	Prior Biennia (Expenditures)	\$317,062
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$617,062

18 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Beacon Rock Pierce Trust (02-3-018)

21 Reappropriation:

22	Parks Renewal and Stewardship Account--State	\$200,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$200,000

26 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Beacon Rock Pierce Trust (04-2-018)

29 Appropriation:

30	Parks Renewal and Stewardship Account--State	\$50,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$50,000

2 NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION
3 **COMMISSION**

4 Coastal Facility Relocation (02-1-017)

5 The reappropriation in this section is subject to the conditions
6 and limitations in section 324, chapter 8, Laws of 2001 2nd sp. sess.

7 Reappropriation:

8 Parks Renewal and Stewardship Account--State \$3,500,000

9 Prior Biennia (Expenditures) \$300,726

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$3,800,726

12 NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION
13 **COMMISSION**

14 Facility Preservation (02-1-001)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation in this section is
17 provided solely to continue minor works projects that reduce the
18 deferred maintenance backlog.

19 Reappropriation:

20 State Building Construction Account--State \$5,000,000

21 Prior Biennia (Expenditures) \$5,000,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$10,000,000

24 NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION
25 **COMMISSION**

26 Facility Preservation (04-1-001)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation in this section is subject to the conditions
30 and limitations of sections 905 and 906 of this act.

31 (2) The appropriation in this section is provided solely to
32 continue minor works projects that reduce the deferred maintenance
33 backlog.

1 Appropriation:

2	State Building Construction Account--State	\$6,000,000
3	Parks Renewal and Stewardship Account--State	\$5,639,000
4	Subtotal Appropriation	\$11,639,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$11,639,000

8 NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION
9 **COMMISSION**

10 Fort Worden (02-1-003)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation in this section is
13 provided solely for park preservation and for development of the
14 multipurpose dining and meeting facility.

15 Reappropriation:

16	State Building Construction Account--State	\$500,000
17	Prior Biennia (Expenditures)	\$5,319,365
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,819,365

20 NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION
21 **COMMISSION**

22 Fort Worden (04-1-004)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) In addition to the annual project progress reporting
26 requirement of RCW 43.88.160(3), the commission shall file quarterly
27 project progress reports with the office of financial management.

28 (2) The appropriation shall be held in allotment reserve until the
29 commission produces business and marketing plans for Fort Worden
30 conference center and state park that clearly identifies revenue and
31 associated financing plan for operational and capital renewal costs.

32 Appropriation:

33	State Building Construction Account--State	\$1,000,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,000,000

3 NEW SECTION. **Sec. 329. FOR THE STATE PARKS AND RECREATION**
 4 **COMMISSION**

5 Major Park Renovation - Cama Beach (02-1-022)

6 The reappropriation in this section is provided to complete
 7 electrical power, water, and sewer utilities, and for other park
 8 development and renovation.

9 Reappropriation:

10 State Building Construction Account--State \$1,500,000

11 Appropriation:

12 Parks Renewal and Stewardship Account--State \$200,000

13 Prior Biennia (Expenditures) \$2,100,000

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$3,800,000

16 NEW SECTION. **Sec. 330. FOR THE STATE PARKS AND RECREATION**
 17 **COMMISSION**

18 Natural/Historic Stewardship (02-1-006)

19 Reappropriation:

20 State Building Construction Account--State \$400,000

21 Prior Biennia (Expenditures) \$600,000

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$1,000,000

24 NEW SECTION. **Sec. 331. FOR THE STATE PARKS AND RECREATION**
 25 **COMMISSION**

26 Historic Stewardship (04-1-010)

27 Appropriation:

28 State Building Construction Account--State \$1,000,000

29 Prior Biennia (Expenditures) \$0

30 Future Biennia (Projected Costs) \$8,000,000

31 TOTAL \$9,000,000

1 TOTAL \$500,000

2 NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION
3 **COMMISSION**

4 Statewide Boat Pumpout - Federal Clean Vessel Act (02-2-020)

5 Reappropriation:
6 General Fund--Federal \$161,635
7 Prior Biennia (Expenditures) \$202,472
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$364,107

10 NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION
11 **COMMISSION**

12 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

13 Appropriation:
14 General Fund--Federal \$1,000,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$4,000,000
17 TOTAL \$5,000,000

18 NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION
19 **COMMISSION**

20 Job Creation and Infrastructure (03-1-001)

21 The reappropriation in this section shall support the projects as
22 listed in section 211, chapter 238, Laws of 2002.

23 Reappropriation:
24 State Building Construction Account--State \$3,000,000
25 Prior Biennia (Expenditures) \$6,500,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$9,500,000

28 NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION
29 **COMMISSION**

30 Coastal Erosion (04-1-006)

31 Appropriation:
32 State Building Construction Account--State \$960,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$960,000

4 NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION
5 **COMMISSION**

6 Deception Pass State Park Renovation (04-1-019)

7 The appropriation in this section is subject to the following
8 conditions and limitations: In addition to the annual project progress
9 reporting requirement of RCW 43.88.160(3), the commission shall file
10 quarterly project progress reports with the office of financial
11 management.

12 Appropriation:

13	State Building Construction Account--State	\$2,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,000,000

17 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION
18 **COMMISSION**

19 Emergency and Unforeseen Needs (04-1-012)

20 Appropriation:

21	State Building Construction Account--State	\$500,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$3,200,000
24	TOTAL	\$3,700,000

25 NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION
26 **COMMISSION**

27 Facility Assessment (04-2-011)

28 Appropriation:

29	Parks Renewal and Stewardship Account--State	\$150,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$150,000

1 NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION
2 **COMMISSION**

3 Iron Horse Trail (04-2-016)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) In addition to the annual project progress reporting
7 requirement of RCW 43.88.160(3), the commission shall file quarterly
8 project progress reports with the office of financial management.

9 (2) The commission shall submit a study of potential user fees that
10 could support maintenance, operation, and capital renewal costs of the
11 agency's three cross-state trails. This study must be submitted to the
12 office of financial management by June 30, 2004.

13 **Appropriation:**

14 Parks Renewal and Stewardship Account--State	\$262,500
15 Prior Biennia (Expenditures)	\$0
16 Future Biennia (Projected Costs)	\$0
17 TOTAL	\$262,500

18 NEW SECTION. Sec. 344. FOR THE STATE PARKS AND RECREATION
19 **COMMISSION**

20 Recreation Development (04-2-002)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) \$100,000 of the state building construction account
24 appropriation shall be used to retain a consultant to conduct a
25 predesign study for a headquarters building located in Thurston county.
26 The predesign shall compare a new leased facility against options to
27 build and evaluate appropriate funding strategies.

28 (2) \$900,000 of the state building construction account
29 appropriation shall be used to install fee collection stations at
30 selected parks statewide.

31 (3) In addition to the annual project progress reporting
32 requirement of RCW 43.88.160(3), the commission shall file quarterly
33 project progress reports with the office of financial management.

34 (4) \$2,000,000 of the state building construction account shall be
35 held in allotment reserve until the commission produces a business and

1 marketing plan for each proposed development project that clearly
2 identifies the expected revenue and associated financing plan for
3 operational and capital renewal costs.

4 Appropriation:

5	State Building Construction Account--State	\$3,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$3,000,000

9 NEW SECTION. **Sec. 345. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Roadways (04-1-003)

12 The appropriation in this section is subject to the following
13 conditions and limitations: In addition to the annual project progress
14 reporting requirement of RCW 43.88.160(3), the commission shall file
15 quarterly project progress reports with the office of financial
16 management.

17 Appropriation:

18	State Building Construction Account--State	\$2,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,000,000

22 NEW SECTION. **Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Boating Facilities Projects (98-2-001)

25 Reappropriation:

26	Recreation Resources Account--State	\$9,929,319
27	Prior Biennia (Expenditures)	\$8,771,659
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$18,700,978

30 NEW SECTION. **Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Firearms Range Program (98-2-004)

33 Reappropriation:

1	Habitat Conservation Account--State	\$19,227,611
2	Subtotal Reappropriation	\$34,692,954
3	Prior Biennia (Expenditures)	\$10,307,046
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$45,000,000

6 NEW SECTION. **Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The appropriation in this section is provided for LEAP capital
12 document No. 2003-45, as developed on April 10, 2003.

13 (2) In addition to the annual project progress reporting
14 requirement of RCW 43.88.160(3), the committee shall file quarterly
15 project progress reports with the office of financial management.

16 Appropriation:

17	Outdoor Recreation Account--State	\$20,000,000
18	Habitat Conservation Account--State	\$20,000,000
19	Subtotal Appropriation	\$40,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$40,000,000

23 NEW SECTION. **Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
24 **RECREATION**

25 Firearms and Archery Range Program (FARR) (02-0-001)

26 Reappropriation:

27	Firearms Range Account--State	\$388,462
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$388,462

31 NEW SECTION. **Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
32 **RECREATION**

33 Firearms and Archery Range Recreation Program (FARR) (04-4-006)

1	Appropriation:	
2	Firearms Range Account--State	\$150,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$150,000

6 NEW SECTION. **Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Hatchery Management Program (02-4-009)

9	Reappropriation:	
10	General Fund--Federal	\$9,663,822
11	Prior Biennia (Expenditures)	\$1,536,178
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$11,200,000

14 NEW SECTION. **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Hatchery Management Program (04-4-010)

17	Appropriation:	
18	General Fund--Federal	\$10,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$40,000,000
21	TOTAL	\$50,000,000

22 NEW SECTION. **Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Land and Water Conservation (LWCF) (02-4-005)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: \$1,500,000 of the recreation resources
27 account--federal is reappropriated for projects chosen by the
28 interagency committee for outdoor recreation.

29	Reappropriation:	
30	Recreation Resources Account--Federal	\$7,143,443
31	Prior Biennia (Expenditures)	\$356,557
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$7,500,000

2 NEW SECTION. **Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Land and Water Conservation Fund (LWCF) (04-4-007)

5 Appropriation:

6 General Fund--Federal \$5,735,000
7 Prior Biennia (Expenditures) \$0
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$5,735,000

10 NEW SECTION. **Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 National Recreation Trails (NRTP) (98-2-006)

13 Reappropriation:

14 Recreation Resources Account--Federal \$261,247
15 Prior Biennia (Expenditures) \$1,682,794
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$1,944,041

18 NEW SECTION. **Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
19 **RECREATION**

20 National Recreation Trails Program (NRTP) (02-4-006)

21 Reappropriation:

22 Recreation Resources Account--Federal \$1,617,419
23 Prior Biennia (Expenditures) \$253,238
24 Future Biennia (Projected Costs) \$0
25 TOTAL \$1,870,657

26 NEW SECTION. **Sec. 359. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 National Recreation Trails Program (NRTP) (04-4-008)

29 Appropriation:

30 General Fund--Federal \$2,260,000
31 Prior Biennia (Expenditures) \$0
32 Future Biennia (Projected Costs) \$0

1 TOTAL \$2,260,000

2 NEW SECTION. **Sec. 360. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)

5 Reappropriation:

6	Nonhighway and Off-Road Vehicle Activities	
7	Program Account--State	\$3,982,180
8	Prior Biennia (Expenditures)	\$6,676,026
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$10,658,206

11 NEW SECTION. **Sec. 361. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

14 (1) The reappropriation in this section for the nonhighway and
15 off-road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the
16 following conditions and limitations: A portion of the reappropriation
17 may be used for grants to projects to research, develop, publish, and
18 distribute informational guides and maps of nonhighway and off-road
19 vehicle trails and associated facilities meeting the requirements,
20 guidelines, spirit, and intent of the federal Americans with
21 disabilities act.

22 (2) The reappropriation in this section for the nonhighway and
23 off-road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to
24 the following conditions and limitations: The portion of the
25 reappropriation that applies to grants for capital facilities may be
26 used for grants to projects that meet the requirements, guidelines,
27 spirit, and intent of the federal Americans with disabilities act and
28 do not compromise or impair sensitive natural resources. The portion
29 of the reappropriation that applies to grants for management,
30 maintenance, and operation of existing off-road vehicle recreation
31 facilities may be used to bring the facilities into compliance with the
32 requirements, guidelines, spirit, and intent of the federal Americans
33 with disabilities act.

34 (3) The reappropriation in this section for the nonhighway and
35 off-road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to

1 the following conditions and limitations: Funds may be expended for
2 nonhighway road recreation facilities which may include recreational
3 trails that are accessed by nonhighway roads and are intended solely
4 for nonmotorized recreational uses.

5 Reappropriation:

6 Nonhighway Off-Road Vehicle Activities Program

7 Account--State	\$4,479,456
8 Prior Biennia (Expenditures)	\$412,725
9 Future Biennia (Projected Costs)	\$0
10 TOTAL	\$4,892,181

11 NEW SECTION. **Sec. 362. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
14 (04-4-004)

15 The appropriation in this section is subject to the following
16 conditions and limitations: \$450,000 of the appropriation is provided
17 solely to maintain existing ORV and other recreation facilities,
18 including ORV campgrounds, on lands managed by the department of
19 natural resources for the fiscal year ending June 30, 2004.

20 Appropriation:

21 Nonhighway and Off-Road Vehicle Activities Program

22 Account--State	\$5,932,000
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$0
25 TOTAL	\$5,932,000

26 NEW SECTION. **Sec. 363. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Salmon Recovery (00-2-001)

29 Reappropriation:

30 General Fund--Federal	\$35,236,219
31 Salmon Recovery Account--State	\$11,076,017
32 Subtotal Reappropriation	\$46,339,236
33 Prior Biennia (Expenditures)	\$55,285,905
34 Future Biennia (Projected Costs)	\$0

1 TOTAL \$101,625,141

2 NEW SECTION. **Sec. 364. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Salmon Recovery (02-4-007)

5 The reappropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Activities funded through grants provided in this section shall
8 be consistent with the salmon recovery funding board's goals, mission,
9 and responsibilities.

10 (2) Jobs for the environment projects submitted by lead entities
11 are eligible to receive funding, including wages for jobs for the
12 environment participants.

13 Reappropriation:

14	General Fund--Federal	\$45,519,996
15	State Building Construction Account--State	\$20,748,251
16	Subtotal Reappropriation	\$66,268,247
17	Prior Biennia (Expenditures)	\$11,724,793
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$77,993,040

20 NEW SECTION. **Sec. 365. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Salmon Recovery Fund Board Programs (SRFB) (04-4-001)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation is provided solely to
25 the salmon recovery funding board for salmon protection, restoration,
26 and enhancement projects, of which, not more than twenty percent may be
27 spent for land acquisition, not more than fourteen percent may be spent
28 for assessments and studies, and not less than fifty percent may be
29 spent for restoration projects.

30 Appropriation:

31	General Fund--Federal	\$31,000,000
32	State Building Construction Account--State	\$12,000,000
33	Subtotal Appropriation	\$43,000,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$43,000,000

3 NEW SECTION. **Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
4 **RECREATION**

5 Boating Facilities Program (02-4-001)
6 Reappropriation:
7 Recreation Resources Account--State \$6,389,602
8 Prior Biennia (Expenditures) \$345,510
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$6,735,112

11 NEW SECTION. **Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
12 **RECREATION**

13 Boating Facilities Program (BFP) (04-4-003)
14 Appropriation:
15 Recreation Resources Account--State \$6,982,959
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$6,982,959

19 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
20 **RECREATION**

21 Boating Infrastructure Grant (BIG) (02-4-010)
22 Reappropriation:
23 Recreation Resources Account--State \$1,926,155
24 Prior Biennia (Expenditures) \$15,815
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$1,941,970

27 NEW SECTION. **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
28 **RECREATION**

29 Boating Infrastructure Grant Program (BIG) (04-4-009)
30 Appropriation:
31 General Fund--Federal \$2,000,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$2,000,000

3 NEW SECTION. **Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 4 **RECREATION**

5 Family Forest Fish Blockages Program (04-4-011)

6 The appropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) This appropriation is provided solely for the salmon recovery
 9 funding board in consultation with the small forest landowner office of
 10 the department of natural resources and the department of fish and
 11 wildlife to provide grants to correct fish passage blockages on
 12 nonindustrial forest lands. Selection of projects must be coordinated
 13 with the other salmon recovery grant programs provided in section 365
 14 of this act.

15 (2) In addition to the annual project progress reporting
 16 requirement of RCW 43.88.160(3), the committee shall file quarterly
 17 project progress reports with the office of financial management.

18 (3) The committee may not expend more than \$100,000 of the
 19 appropriation for administrative or staff costs.

20 Appropriation:

21 State Building Construction Account--State \$2,000,000
 22 Prior Biennia (Expenditures) \$0
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$2,000,000

25 NEW SECTION. **Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 26 **RECREATION**

27 Aquatic Lands Enhancement Grants

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: \$1,300,000 of the reappropriation in this
 30 section is provided for a list of projects in LEAP capital document No.
 31 2001-44, as developed on June 7, 2001 (project number 02-4-018).

32 Reappropriation:

33 Aquatic Lands Enhancement Account--State \$1,300,000
 34 Prior Biennia (Expenditures) \$2,549,656

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$3,849,656

3 NEW SECTION. **Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 4 **RECREATION**

5 Aquatic Lands Enhancement Grants (04-4-018)

6 The appropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) The appropriation in this section is provided for a list of
 9 projects in LEAP capital document No. 2003-32 as developed on April 10,
 10 2003.

11 (2) The committee shall submit a list of recommended projects to be
 12 funded from the aquatic lands enhancement account in the 2005-2007
 13 capital budget. The list shall result from a competitive grants
 14 program developed by the committee based upon, at a minimum: (a) A
 15 uniform criteria for selecting projects and awarding grants for up to
 16 fifty percent of the total project cost; (b) local community support
 17 for the project; and (c) environmental benefits to be derived from
 18 projects. This process must be coordinated with the salmon recovery
 19 funding board selection process. The list of projects must be
 20 submitted to the office of financial management by September 15, 2004.

21 Appropriation:

22 Aquatic Lands Enhancement Account--State \$5,356,400
 23 Prior Biennia (Expenditures) \$0
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$5,356,400

26 NEW SECTION. **Sec. 373. FOR THE STATE CONSERVATION COMMISSION**
 27 **Conservation Reserve Enhancement Program (2000-2-004)**

28 The reappropriation in this section is for project number 00-2-004.
 29 The appropriation is for project number 04-4-004.

30 Reappropriation:

31 State Building Construction Account--State \$1,000,000

32 Appropriation:

33 State Building Construction Account--State \$1,000,000
 34 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$2,000,000

3 NEW SECTION. **Sec. 374. FOR THE STATE CONSERVATION COMMISSION**
 4 Dairy Nutrient Management Grants Program (02-4-002)

5 Reappropriation:
 6 Water Quality Account--State \$350,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$350,000

10 NEW SECTION. **Sec. 375. FOR THE STATE CONSERVATION COMMISSION**
 11 Puget Sound District Grants (2002-4-003)

12 The reappropriation in this section is for project number 02-4-003.
 13 The appropriation is for project number 04-4-005.

14 Reappropriation:
 15 Water Quality Account--State \$150,000
 16 Appropriation:
 17 Water Quality Account--State \$840,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$1,680,000

21 NEW SECTION. **Sec. 376. FOR THE STATE CONSERVATION COMMISSION**
 22 Water Quality Grants Program (2002-4-001)

23 The reappropriation in this section is for project number 02-4-001.
 24 The appropriation is for project number 04-4-001.

25 Reappropriation:
 26 Water Quality Account--State \$750,000
 27 Appropriation:
 28 Water Quality Account--State \$4,500,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$5,250,000

1 NEW SECTION. **Sec. 377. FOR THE STATE CONSERVATION COMMISSION**

2 Skykomish Flood Mitigation Project (01-H-013)

3 Reappropriation:

4 State Building Construction Account--State \$300,000

5 Appropriation:

6 State Building Construction Account--State \$184,000

7 Prior Biennia (Expenditures) \$318,000

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$802,000

10 NEW SECTION. **Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Fish Screens (01-H-011)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation in this section is
14 provided solely for the inventory, design, construction, and
15 installation of fish screens and fishways. To the extent practicable
16 and cost effective, the department shall contract for the design,
17 construction, and installation of fish screens and fishways. Funds
18 provided by this appropriation may be used to match federal funds
19 appropriated under HR 1444, the fisheries restoration and irrigation
20 mitigation act of 2000.

21 Reappropriation:

22 State Building Construction Account--State \$1,000,000

23 General Fund--Federal \$500,000

24 Subtotal Reappropriation \$1,500,000

25 Prior Biennia (Expenditures) \$0

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$1,500,000

28 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Code Compliance and Protection (02-1-005)

30 This section reappropriates a portion of the appropriations made in
31 section 389, chapter 8, Laws of 2001 2nd sp. sess.

32 Reappropriation:

33 State Building Construction Account--State \$350,000

34 Prior Biennia (Expenditures) \$2,000,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,350,000

3 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Commercial and Recreational Customer Satisfaction Improvements
5 (02-2-006)

6 Reappropriation:
7 Warm Water Game Fish Account--State \$370,000
8 Wildlife Account--State \$200,000
9 Subtotal Reappropriation \$570,000
10 Prior Biennia (Expenditures) \$490,000
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$1,060,000

13 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Diverse Fish and Wildlife Population Health and Protection
15 (02-2-004)

16 Reappropriation:
17 State Building Construction Account--State \$190,000
18 Wildlife Account--State \$1,045,000
19 Subtotal Reappropriation \$1,235,000
20 Prior Biennia (Expenditures) \$6,015,000
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$7,250,000

23 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 ESA Compliance on Agency Lands (02-2-002)

25 Reappropriation:
26 State Building Construction Account--State \$650,000
27 Prior Biennia (Expenditures) \$350,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$1,000,000

30 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Facility and Infrastructure Standards and Renovations (02-1-009)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The department shall expend the
3 reappropriated funds as detailed in section 390, chapter 8, Laws of
4 2001 2nd sp. sess.

5 Reappropriation:

6	Aquatic Lands Enhancement Account--State	\$150,000
7	State Building Construction Account--State	\$3,290,000
8	Wildlife Account--State	\$250,000
9	Subtotal Reappropriation	\$3,690,000
10	Prior Biennia (Expenditures)	\$8,931,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$12,621,000

13 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Facility, Infrastructure, Lands, and Access Condition Improvement
15 (04-1-003)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$3,900,000 of the state building construction account
19 appropriation is provided solely for the construction of the eastern
20 region headquarters office complex to be located at Mirabeau Point.

21 (2) The wildlife account--state appropriation is provided solely
22 for design of capture and acclimation ponds at Grandy creek.

23 (3) \$301,000 of the state building construction account
24 appropriation is provided solely for improvements at the Centralia game
25 farm, to include: (a) \$175,000 for a brooder barn to replace numerous
26 houses; (b) \$50,000 to replace flight pens; and (c) \$76,000 to replace
27 the roofs on the several buildings.

28 Appropriation:

29	General Fund--Federal	\$600,000
30	State Building Construction Account--State	\$10,026,000
31	Wildlife Account--State	\$200,000
32	Subtotal Appropriation	\$10,826,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$10,826,000

1 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Fish and Wildlife Opportunity Improvements (04-2-006)

3 Appropriation:

4	Aquatic Lands Enhancement Account--State	\$300,000
5	Warm Water Game Fish Account--State	\$550,000
6	Wildlife Account--State	\$1,500,000
7	Subtotal Appropriation	\$2,350,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$2,350,000

11 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

12 Forest and Fish Road Upgrade and Abandonment on Agency Lands
13 (02-1-003)

14 Reappropriation:

15	State Building Construction Account--State	\$200,000
16	Prior Biennia (Expenditures)	\$300,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$500,000

19 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

20 Partnership Improvements with Internal and External Customers
21 (02-2-008)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: Expenditures of the reappropriation in
24 this section for fencing must comply with chapter 16.60 RCW.

25 Reappropriation:

26	Aquatic Lands Enhancement Account--State	\$30,000
27	State Building Construction Account--State	\$150,000
28	Game Special Wildlife Account--Federal	\$400,000
29	Subtotal Reappropriation	\$580,000
30	Prior Biennia (Expenditures)	\$3,695,400
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$4,275,400

1 NEW SECTION. **Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Culvert Replacement for Fish Passage (03-S-001)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is provided solely to
5 the department of fish and wildlife to replace culverts on state lands
6 that impair fish passage. The department shall prioritize projects
7 that affect fish species listed as threatened or endangered under the
8 federal endangered species act.

9 Reappropriation:

10	State Building Construction Account--State	\$420,000
11	Prior Biennia (Expenditures)	\$80,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$500,000

14 NEW SECTION. **Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Job Creation and Infrastructure Projects (03-1-001)

16 The reappropriation in this section shall support the projects as
17 listed in section 212, chapter 238, Laws of 2002.

18 Reappropriation:

19	State Building Construction Account--State	\$750,000
20	Prior Biennia (Expenditures)	\$2,290,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,040,000

23 NEW SECTION. **Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Watchable Fish and Wildlife Recreation Sites (02-2-07)

25 Reappropriation:

26	Wildlife Account--State	\$995,076
27	Prior Biennia (Expenditures)	\$4,924
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,000,000

30 NEW SECTION. **Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Local and Regional Salmon Recovery Planning (03-H-001)

1 The reappropriation in this section is subject to the conditions
2 and limitations contained in section 133, chapter 238, Laws of 2002.

3 Reappropriation:

4	Water Quality Account--State	\$700,000
5	Prior Biennia (Expenditures)	\$300,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,000,000

8 **NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Fish and Wildlife Population and Habitat Protection (04-1-002)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) \$400,000 of the wildlife account--state appropriation is
13 provided solely for upland wildlife habitat.

14 (2) \$500,000 of the wildlife account--state appropriation is
15 provided solely to maintain existing mitigation agreements in the Snake
16 river for upland habitat and additional agreements with landowners.

17 Appropriation:

18	General Fund--Federal	\$2,830,000
19	General Fund--Private/Local	\$3,500,000
20	State Building Construction Account--State	\$1,900,000
21	Wildlife Account--State	\$1,700,000
22	Subtotal Appropriation	\$9,930,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$9,930,000

26 **NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

28 Appropriation:

29	General Fund--Federal	\$4,500,000
30	General Fund--Private/Local	\$1,500,000
31	State Building Construction Account--State	\$6,000,000
32	Subtotal Appropriation	\$12,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$12,000,000

2 NEW SECTION. **Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
3 Internal and External Partnership Improvements (04-1-007)

4 The appropriation in this section is subject to the following
5 conditions and limitations: Expenditures of the appropriation in this
6 section for fencing shall comply with chapter 16.60 RCW.

7 Appropriation:

8	General Fund--Federal	\$4,000,000
9	General Fund--Private/Local	\$2,000,000
10	Game Special Wildlife Account--State	\$50,000
11	Game Special Wildlife Account--Federal	\$400,000
12	Game Special Wildlife Account--Private/Local	\$50,000
13	Subtotal Appropriation	\$6,500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$6,500,000

17 NEW SECTION. **Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Tokul Creek Hatchery (04-1-013)

19 Appropriation:

20	State Building Construction Account--State	\$1,300,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,300,000

24 NEW SECTION. **Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Deschutes Hatchery (2004-2-011)

26 Appropriation:

27	State Building Construction Account--State	\$1,400,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$1,400,000
30	TOTAL	\$2,800,000

31 NEW SECTION. **Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 Underground Storage Tank Replacement (04-1-015)

1 Appropriation:

2	State Building Construction Account--State	\$500,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$500,000

6 NEW SECTION. **Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Washington Department of Fish and Wildlife Energy Savings
8 (04-1-016)

9 Appropriation:

10	State Building Construction Account--State	\$500,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$500,000

14 NEW SECTION. **Sec. 399. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Youth Sport Fishing Program (04-2-017)

16 Appropriation:

17	Wildlife Account--State	\$250,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$250,000

21 NEW SECTION. **Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES**
22 Forest Legacy

23 The reappropriation in this section provides \$184,309 for project
24 number 00-2-020 and \$4,200,000 for project number 02-2-015.

25 Reappropriation:

26	General Fund--Federal	\$4,384,309
27	Prior Biennia (Expenditures)	\$2,885,691
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$7,270,000

30 NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES**
31 Minor Works

1 The reappropriation in this section is for project numbers 00-2-011
2 and 02-2-001.

3 Reappropriation:

4	Forest Development Account--State	\$256,230
5	Resources Management Cost Account--State	\$482,466
6	State Building Construction Account--State	\$455,575
7	Agricultural College Trust Management Account--State . . .	\$68,950
8	Subtotal Reappropriation	\$1,263,221
9	Prior Biennia (Expenditures)	\$6,006,779
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$7,270,000

12 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Administrative Site Preservation (04-1-002)

14 Appropriation:

15	Forest Development Account--State	\$224,900
16	Resources Management Cost Account--State	\$389,700
17	State Building Construction Account--State	\$150,000
18	Agricultural College Trust Management Account--State . . .	\$49,200
19	Subtotal Appropriation	\$813,800
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$813,800

23 NEW SECTION. **Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Agricultural Asset Preservation (04-1-017)

25 Appropriation:

26	Resource Management Cost Account--State	\$100,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$100,000

30 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES**

31 Commercial Development/Local Improvement Districts (04-2-009)

32 Appropriation:

33	Resource Management Cost Account--State	\$100,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$100,000

4 NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES
5 Communication Site Repairs (04-1-024)

6 Appropriation:

7	Forest Development Account--State	\$50,000
8	Resource Management Cost Account--State	\$150,000
9	Subtotal Appropriation	\$200,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$200,000

13 NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES
14 Community and Technical College Trust Land Acquisition (04-2-014)

15 Appropriation:

16	Community and Technical College Forest Reserve	
17	Account--State	\$96,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$96,000

21 NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES
22 Forest Legacy (04-2-015)

23 Appropriation:

24	General Fund--Federal	\$6,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$6,000,000

28 NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES
29 Hazardous Waste Removal (04-1-006)

30 Appropriation:

31	Forest Development Account--State	\$25,000
32	Resource Management Cost Account--State	\$25,000

1	Subtotal Appropriation	\$50,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$50,000

5 **NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Land Bank (04-2-013)

7 Appropriation:

8	Resource Management Cost Account--State	\$5,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,000,000

12 **NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Marine Station Public Access (04-2-019)

14 Appropriation:

15	Aquatic Lands Enhancement Account--State	\$100,000
16	Prior Biennia (Expenditures)	\$175,000
17	Future Biennia (Projected Costs)	\$1,500,000
18	TOTAL	\$1,775,000

19 **NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Minor Works - Health and Safety (04-2-001)

21 Appropriation:

22	Forest Development Account--State	\$133,400
23	Resource Management Cost Account--State	\$232,000
24	Agricultural College Trust Management Account--State	\$29,000
25	Subtotal Appropriation	\$394,400
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$394,400

29 **NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**
30 Mobile Radio System Upgrade (04-2-022)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The department shall study and evaluate

1 options for a comprehensive user fee system that equally distributes
 2 the cost to operate, maintain, and capitalize the radio system to all
 3 users on the network. The study must include an evaluation of a user
 4 fee system based on access to the network and not on radio inventory.
 5 The department shall report the study's findings and recommendations to
 6 the office of financial management by September 15, 2003.

7 Appropriation:

8	Forest Development Account--State	\$227,400
9	Resource Management Cost Account--State	\$386,500
10	State Building Construction Account--State	\$1,659,800
11	Subtotal Appropriation	\$2,273,700
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,273,700

15 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Natural Area Facilities Preservation (04-1-016)

17 The appropriation in this section is subject to the following
 18 conditions and limitations: The department shall submit a study of
 19 funding source options that fully support the maintenance, operation,
 20 and capitalization of its natural area preserve facilities. This study
 21 must be submitted to the office of financial management by September
 22 15, 2003.

23 Appropriation:

24	State Building Construction Account--State	\$185,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$185,000

28 NEW SECTION. **Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 Natural Resource Real Property Replacement (04-2-012)

30 Appropriation:

31	Natural Resources Real Property Replacement	
32	Account--State	\$20,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$20,000,000

2 NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES
3 Real Estate Repair, Maintenance, and Tenant Improvements (04-1-005)

4 Appropriation:
5 Resource Management Cost Account--State \$1,200,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$1,200,000

9 NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES
10 Recreation Facilities Preservation (04-1-011)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The department shall submit a study of
13 funding source options that will fully support the maintenance,
14 operation, and capitalization of its recreational facilities to the
15 office of financial management by September 15, 2003.

16 Appropriation:
17 State Building Construction Account--State \$225,000
18 Prior Biennia (Expenditures) \$0
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$225,000

21 NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES
22 Right of Way Acquisition (04-2-007)

23 Appropriation:
24 Forest Development Account--State \$100,000
25 Resource Management Cost Account--State \$400,000
26 Subtotal Appropriation \$500,000
27 Prior Biennia (Expenditures) \$0
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$500,000

30 NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES
31 Riparian Open Space Program (04-2-023)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) In addition to the annual project progress reporting
4 requirement of RCW 43.88.160(3), the department shall file quarterly
5 project progress reports with the office of financial management.

6 (2) The department may not expend more than \$100,000 of the
7 appropriation for administrative or staff costs.

8 Appropriation:

9	State Building Construction Account--State	\$1,000,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,000,000

13 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Statewide Estuarine Restoration Projects (04-2-021)

15 Appropriation:

16	Aquatic Lands Enhancement Account--State	\$200,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$200,000

20 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Wetland Grants (04-2-004)

22 Appropriation:

23	General Fund--Federal	\$500,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$500,000

27 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Small Timber Landowner Program (2004-2-003)

29 Appropriation:

30	State Building Construction Account--State	\$2,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$2,000,000

1 NEW SECTION. **Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Trust Land Transfer Program (04-2-010)

3 The state building construction account appropriation in this
4 section is subject to the following conditions and limitations:

5 (1) The total appropriation is provided to the department solely to
6 transfer from trust status or enter into thirty-year timber harvest
7 restrictive easements for certain trust lands of statewide significance
8 deemed appropriate for state park, fish and wildlife habitat, natural
9 area preserves, natural resources conservation areas, open space, or
10 recreation purposes.

11 (2) Property transferred under this section must be appraised and
12 transferred at fair market value. The value of the timber transferred
13 shall be deposited by the department to the common school construction
14 account in the same manner as timber revenues from other common school
15 trust lands. No deduction shall be made for the resource management
16 cost account under RCW 79.64.040. The value of the land transferred
17 shall be deposited in the natural resources real property replacement
18 account. These funds shall be expended by the department for the
19 exclusive purpose of acquiring real property of equal value to be
20 managed as common school trust land.

21 (3) Property subject to easement agreements under this section
22 shall be appraised at fair market value both with and without the
23 imposition of the easement. The entire difference in appraised value
24 shall be deposited by the department to the common school construction
25 fund in the same manner as lease revenues from other common school
26 trust lands. No deduction shall be made for the resource management
27 cost account under RCW 79.64.040.

28 (4) All reasonable costs incurred by the department to implement
29 this section are authorized to be paid out of this appropriation.
30 Authorized costs include the actual cost of appraisals, staff time,
31 environmental reviews, surveys, and other similar costs.

32 (5) Intergrant exchanges between common school and other trust
33 lands of equal value may occur if the exchange is in the interest of
34 each trust, as determined by the board of natural resources.

35 (6) Prior to or concurrent with conveyance of these properties, the
36 department, with full cooperation of the receiving agencies, shall
37 execute and record a real property instrument that dedicates the
38 transferred properties to the purposes identified in subsection (1) of

1 this section for a minimum period of thirty years. The department of
 2 natural resources, in consultation with the receiving state agencies,
 3 shall develop a policy to address requests to replace transferred
 4 properties subject to the recorded property instrument that are no
 5 longer deemed appropriate for the purposes identified in subsection (1)
 6 of this section.

7 (7) The department and receiving agencies shall work in good faith
 8 to carry out the intent of this section. However, the department or
 9 receiving agencies may remove a property from the transfer list based
 10 on new, substantive information, if it is determined that transfer of
 11 the property is not in the statewide interest of either the common
 12 school trust or the receiving agency.

13 (8) The department shall execute trust land transfers and easements
 14 such that eighty percent of the appropriation in this section is
 15 deposited in the common school construction fund. To achieve the 80:20
 16 ratio, the department may offset transfers of property with low timber-
 17 to-land ratios with easements on other properties.

18 (9) On June 30, 2005, the state treasurer shall transfer all
 19 remaining uncommitted funds from this appropriation to the common
 20 school construction fund and the appropriation in this section shall be
 21 reduced by an equivalent amount.

22 (10) The appropriation in this section is provided for a list of
 23 projects in LEAP capital document No. 2003-9, as developed on April 10,
 24 2003.

25 Appropriation:

26	State Building Construction Account--State	\$50,000,000
27	Natural Resources Real Property Replacement	
28	Account--State	\$10,000,000
29	Subtotal Appropriation	\$60,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$60,000,000

33 NEW SECTION. **Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**
 34 Marine Station Public Access (2002-2-019)

35 Reappropriation:

36	Aquatic Lands Enhancement Account--State	\$65,000
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1	Prior Biennia (Expenditures)	\$110,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$175,000

4 **NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Digitize Geology Library Collections (2004-1-950)

6 Appropriation:

7	State Building Construction Account--State	\$900,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$900,000

11 **NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 SDS Lawsuit Settlement and Land Acquisition (04-2-950)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation is provided solely to the department of
16 natural resources to acquire approximately 232 acres of land and timber
17 in Klickitat county from the SDS lumber company.

18 (2) Expenditure of the moneys appropriated in this section shall
19 not be made until the SDS lumber company accepts the land and timber
20 acquisition as full and complete settlement of the current litigation
21 brought by the SDS lumber company against the state and the litigation
22 is dismissed, with prejudice.

23 (3) The land and timber acquired with the funding in this section
24 shall be managed for the benefit of the common schools.

25 Appropriation:

26	State Building Construction Account--State	\$2,700,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,700,000

30 **NEW SECTION. Sec. 426. FOR THE DEPARTMENT OF AGRICULTURE**
31 Fairground Health and Safety Improvements (2004-1-950)

32 Appropriation:

33	State Building Construction Account--State	\$100,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$100,000

(End of part)

PART 4

TRANSPORTATION

NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL
Seattle Toxicology Lab (00-2-009)

Appropriation:

State Building Construction Account--State	\$2,455,000
Prior Biennia (Expenditures)	\$12,059,864
Future Biennia (Projected Costs)	\$0
TOTAL	\$14,514,864

NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL
Spokane Crime Laboratory Construction (02-2-013)

Appropriation:

State Building Construction Account--State	\$11,365,000
Prior Biennia (Expenditures)	\$635,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$12,000,000

NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL
Fire Training Academy - Sanitary Sewer System (04-2-011)

Appropriation:

State Building Construction Account--State	\$440,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$440,000

NEW SECTION. Sec. 504. FOR THE WASHINGTON STATE PATROL
Fire Training Academy: Minor Works (04-1-001)

Appropriation:

State Building Construction Account--State	\$250,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$250,000

1 NEW SECTION. **Sec. 505. FOR THE WASHINGTON STATE PATROL**

2 Vancouver Crime Lab - Design/Construction (2002-2-010)

3 Appropriation:

4	State Building Construction Account--State	\$10,000,000
5	Prior Biennia (Expenditures)	\$365,000
6	Future Biennia (Projected Costs)	\$3,135,000
7	TOTAL	\$13,500,000

8 NEW SECTION. **Sec. 506. FOR THE DEPARTMENT OF TRANSPORTATION**

9 Columbia River Dredging (03-H-001)

10 The reappropriation in this section is provided solely to fund the
 11 second phase of a multiphase cooperative project with the state of
 12 Oregon to dredge the Columbia river. The department shall review
 13 project expenditures and determine the potential for cost savings or
 14 shortages in line with matching requirements with the state of Oregon
 15 and the federal government and report to the house of representatives
 16 capital budget committee and the senate ways and means committee by
 17 December 31, 2003. The amount in this section lapses unless the state
 18 of Oregon appropriates a dollar-for-dollar match to fund its share of
 19 the project.

20 Reappropriation:

21	State Building Construction Account--State	\$17,700,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE STATE BOARD OF EDUCATION**

School Construction Assistance Grants (02-4-001)

The reappropriations in this section are for project numbers 00-2-001, 00-2-002, and 02-04-001.

Reappropriation:

State Building Construction Account--State	\$36,946
Common School Construction Account--State	\$246,000,000
Subtotal Reappropriation	\$246,036,946
Prior Biennia (Expenditures)	\$645,475,724
Future Biennia (Projected Costs)	\$0
TOTAL	\$891,512,670

Sec. 602. 2003 c ... (ESSB 5404) s 518 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Education Savings Account--State Appropriation	\$27,000,000
Education Construction Account--State Appropriation	(\$120,165,000)
	<u>\$67,415,000</u>
TOTAL APPROPRIATION	(\$147,165,000)
	<u>\$94,415,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$13,500,000 in fiscal year 2004 and \$13,500,000 in fiscal year 2005 of the education savings account appropriation shall be deposited in the common school construction account.

(2) ~~(\$120,165,000)~~ \$67,415,000 of the education construction account appropriation shall be deposited in the common school construction account.

NEW SECTION. **Sec. 603. FOR THE STATE BOARD OF EDUCATION**

State Bonds Transfer to Common School Construction (04-4-950)

The appropriation in this section is subject to the following

1 conditions and limitations: \$122,050,000 of the state building and
2 construction account--state appropriation is provided solely for
3 deposit in the common school construction account.

4 Appropriation:

5 State Building and Construction Account--State \$122,050,000

6 NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**

7 School Construction Assistance Grants (04-4-001)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) For state assistance grants for purposes of calculating square
11 foot eligibility, kindergarten student headcount shall not be reduced
12 by fifty percent.

13 (2) \$2,000,000 from this appropriation is provided for skills
14 centers capital improvements. Skills centers shall submit a budget
15 plan to the state board of education and the appropriate fiscal
16 committees of the legislature for proposed expenditures and the
17 proposed expenditures shall conform with state board of education rules
18 and procedures for reimbursement of capital items. Funds not expended
19 by June 30, 2005, shall lapse.

20 (3) \$32,868,105 of this appropriation is provided solely to
21 increase the area cost allowance by \$15.00 per square foot for grades
22 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for
23 grades K-12 for fiscal year 2005.

24 Appropriation:

25 Common School Construction Account--State \$399,768,513
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$1,858,456,614
28 TOTAL \$2,258,225,127

29 NEW SECTION. **Sec. 605. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 State School Construction Assistance Program Staff

32 The reappropriation in this section is for project number 02-4-001.
33 The appropriation is for project number 04-2-001.

34 Reappropriation:

1	Common School Construction Account--State	\$100,000
2	Appropriation:	
3	Common School Construction Account--State	\$2,038,390
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$2,138,390
7	<u>NEW SECTION. Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND</u>	
8	Ahlsten: Material Center and Braille Production (02-2-003)	
9	Reappropriation:	
10	State Building Construction Account--State	\$1,084,179
11	Prior Biennia (Expenditures)	\$1,257,009
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,341,188
14	<u>NEW SECTION. Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND</u>	
15	Campus Preservation (02-1-002)	
16	Reappropriation:	
17	State Building Construction Account--State	\$401,426
18	Prior Biennia (Expenditures)	\$198,574
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$600,000
21	<u>NEW SECTION. Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND</u>	
22	Distance Learning Center/Covered Play Area (02-2-004)	
23	Reappropriation:	
24	State Building Construction Account--State	\$2,213,226
25	Prior Biennia (Expenditures)	\$575,774
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,789,000
28	<u>NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND</u>	
29	Irwin: Old Main, Kennedy, and Dry Building Preservation (02-1-001)	
30	Reappropriation:	
31	State Building Construction Account--State	\$233,555

1	Prior Biennia (Expenditures)	\$1,747,445
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,981,000

4 **NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND**

5 Boiler House Renovation/Electrical Vault Replacement (04-1-001)

6 Appropriation:

7	State Building Construction Account--State	\$668,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$668,000

11 **NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND**

12 Campus Preservation (04-1-004)

13 Appropriation:

14	State Building Construction Account--State	\$770,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$2,830,000
17	TOTAL	\$3,600,000

18 **NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE BLIND**

19 Kennedy, Dry, and Irwin Buildings Preservation (04-1-002)

20 Appropriation:

21	State Building Construction Account--State	\$2,279,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,279,000

25 **NEW SECTION. Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF**

26 School Campus Redevelopment (01-2-001)

27 The appropriation in this section is subject to the following

28 conditions and limitations:

29 (1) The appropriation in this section is provided solely for costs

30 associated with a comprehensive examination of the proper role of the

31 school for the deaf in the education and training of hearing impaired

32 children in the state both now and in the future. The examination

1 shall be conducted by a deaf education task force. The office of
2 financial management shall coordinate the efforts of the deaf education
3 task force. In conducting this examination, the task force shall
4 consider the information, analysis, and options presented in recent
5 relevant reports by the institute for public policy and the joint
6 legislative audit and review committee.

7 (2) The deaf education task force shall develop a strategic plan
8 for the school for the deaf. The strategic plan must include, at a
9 minimum, the following:

10 (a) The appropriate and most cost-effective service delivery model
11 for serving hearing impaired children throughout the state;

12 (b) A revised projection of the number of residential and day
13 students served at the school for the deaf and at the local school
14 district level based on this service delivery model; and

15 (c) Changes to be incorporated into the school for the deaf's
16 facility master plan based on these revised population projections and
17 an assessment of the cost-effective capital improvements needed.

18 (3) The deaf education task force shall report to the governor and
19 the appropriate fiscal and policy committees of the legislature no
20 later than December 1, 2004.

21 Appropriation:

22	State Building Construction Account--State	\$250,000
23	Prior Biennia (Expenditures)	\$1,540,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,790,000

26 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Law School Building (94-2-017)

28 Reappropriation:

29	Higher Education Construction Account--State	\$6,600,000
30	Higher Education Non-Proprietary Local Capital	
31	Accounts--Private/Local	\$3,400,000
32	Subtotal Reappropriation	\$10,000,000
33	Prior Biennia (Expenditures)	\$64,855,500
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$74,855,500

1 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma Campus Phase 2A (00-2-017)

3 No money from the reappropriation in this section may be expended
4 that would be inconsistent with the recommendations of the higher
5 education coordinating board and the project design, scope, and
6 schedule approved by the office of financial management.

7 Reappropriation:

8	State Building Construction Account--State	\$3,000,000
9	Prior Biennia (Expenditures)	\$34,635,933
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$37,635,933

12 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Tacoma Land Acquisition (01-2-029)

14 Reappropriation:

15	Education Construction Account--State	\$4,450,000
16	Prior Biennia (Expenditures)	\$1,500,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$5,950,000

19 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

20 UW Emergency Power Expansion - Phase 1 (02-1-009)

21 Reappropriation:

22	University of Washington Building Account--State . . .	\$5,300,000
23	Prior Biennia (Expenditures)	\$5,700,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$11,000,000

26 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

27 UW Bothell Phase 2B Offramp (02-2-014)

28 Reappropriation:

29	State Building Construction Account--State	\$2,390,000
30	Prior Biennia (Expenditures)	\$110,000
31	Future Biennia (Projected Costs)	\$8,065,515
32	TOTAL	\$10,565,515

1 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Life Sciences II Building (02-2-028)

3 The reappropriation in this section is subject to the University of
4 Washington providing sufficient evidence to the office of financial
5 management of local revenue to support issuance of bonded debt and
6 accompanying debt service associated with this project.

7 Reappropriation:

8	Higher Education Construction Account--State	\$29,025,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$40,000,000
11	TOTAL	\$69,025,000

12 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Minor Repairs Programs (02-1-026)

14 Reappropriation:

15	State Building Construction Account--State	\$20,000
16	University of Washington Building Account--State	\$500,000
17	Subtotal Reappropriation	\$520,000
18	Prior Biennia (Expenditures)	\$480,000
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$1,000,000

21 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

22 UW Special Projects - Code Requirements (02-1-025)

23 Reappropriation:

24	University of Washington Building Account--State	\$1,000,000
25	Prior Biennia (Expenditures)	\$1,000,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,000,000

28 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

29 UW Tacoma Campus Phase 2B (02-2-027)

30 Reappropriation:

31	State Building Construction Account--State	\$35,000,000
32	Prior Biennia (Expenditures)	\$9,349,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$44,349,000

3 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

4 UW Urgent Deferred Renewal/Modernization (02-1-031)

5 Reappropriation:

6 Education Construction Account--State \$4,000,000
 7 Prior Biennia (Expenditures) \$4,500,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$8,500,000

10 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

11 Job Creation and Infrastructure Projects (03-1-001)

12 The reappropriation in this section is subject to the conditions
 13 and limitations of section 218, chapter 238, Laws of 2002.

14 Reappropriation:

15 Education Construction Account--State \$1,400,000
 16 Prior Biennia (Expenditures) \$2,100,000
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$3,500,000

19 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

20 UW Johnson Hall Renovation (04-1-005)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: The University of Washington shall provide
 23 \$13,655,000 in local nonappropriated funds for this project.

24 Appropriation:

25 University of Washington Building Account--State . . . \$18,000,000
 26 Gardner Evans Bonds--State \$21,400,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$39,400,000

30 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

31 UW Emergency Power Expansion - Phase II (04-1-024)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The University of Washington shall provide
3 \$1,345,000 in local nonappropriated funds for this project.

4 Reappropriation:

5 State Building Construction Account--State	\$1,500,000
6 University of Washington Building Account--State	\$700,000
7 Subtotal Reappropriation	\$2,200,000
8 Prior Biennia (Expenditures)	\$0
9 Future Biennia (Projected Costs)	\$10,616,164
10 TOTAL	\$12,816,164

11 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

12 Preventive Facility Maintenance and Infrastructure Repairs
13 (04-1-950)

14 Subject to allotment and other conditions defined by law for this
15 treasury account, the appropriation in this section is provided to keep
16 facilities owned and used for educational and general operations of
17 state colleges and universities, as defined under Substitute Senate
18 Bill No. 6049 (higher education facilities), in adequate condition or
19 better. The legislature intends that maintenance, mechanical
20 adjustments, repairs, and minor works supported by this project extend
21 the remaining useful life of the facility and shall only take place in
22 state-owned building structures where educational and general program
23 missions are housed and will be operating for not less than thirteen
24 years from the date of investment.

25 Appropriation:

26 Higher Education Facility Preservation Account--	
27 State	\$17,700,000
28 Prior Biennia (Expenditures)	\$0
29 Future Biennia (Projected Costs)	\$82,350,000
30 TOTAL	\$100,050,000

31 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

32 Facility Preservation Backlog Reduction (04-1-951)

33 The appropriation in this section is provided solely to undertake
34 preservation work over a five biennium time horizon to improve existing

1 state-owned facilities in the worst relative condition for housed
 2 programs and current building occupants. The legislature's performance
 3 expectation for the provision of this money is to stabilize and better
 4 each institution's average facility condition index as compared to
 5 levels reported by the joint legislative audit and review committee in
 6 January 2003 (higher education facility preservation study, report 03-
 7 1). Any building that scored "4" or "5" in the statewide comparable
 8 framework survey establishing baseline conditions qualifies for an
 9 allotment of funds as do the following list of eligible preservation
 10 projects submitted by the agency:

<u>Project</u>	<u>Amount</u>
Health Science H-Wing infrastructure (04-1-001)	\$4,996,716
Guggenheim Hall renovation-Design (04-1-003)	\$3,312,000
Architecture Hall renovation-Design (04-1-008)	\$2,634,000
Major renovation-predesign (UW critical building list; 04-1-002)	\$1,000,000
Urgent deferred renewal/modernization (02-1-031; F15) .	\$1,500,000

18 Appropriation:

State Building Construction Account--State	\$40,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$191,000,000
TOTAL	\$231,000,000

23 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

24 Infrastructure Savings (04-1-952)

25 Projects that are completed in accordance with section 915 of this
 26 act may have their remaining funds transferred to this appropriation
 27 for other preservation projects approved by the office of financial
 28 management.

29 Appropriation:

State Building Construction Account--State	\$1
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1

34 NEW SECTION. **Sec. 630. FOR WASHINGTON STATE UNIVERSITY**

35 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

1	Reappropriation:	
2	State Building Construction Account--State	\$4,000,000
3	Prior Biennia (Expenditures)	\$8,560,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$12,560,000

6 NEW SECTION. **Sec. 631. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Pullman - Education Addition Cleveland Hall (98-2-032)

8	Reappropriation:	
9	State Building Construction Account--State	\$50,000
10	Education Construction Account--State	\$200,000
11	Subtotal Reappropriation	\$250,000

12 Appropriation:

13	Washington State University Building Account--	
14	State	\$4,765,000
15	Gardner Evans Bonds--State	\$6,395,000
16	Subtotal Appropriation	\$11,160,000
17	Prior Biennia (Expenditures)	\$1,290,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$12,700,000

20 NEW SECTION. **Sec. 632. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Pullman - Johnson Hall Addition - Plant Bioscience Building
 22 (00-2-007)

23 The appropriation in this section is subject to the following
 24 conditions and limitations: Washington State University shall provide
 25 \$10,000,000 in local, nonappropriated funds for this project.

26	Reappropriation:	
27	State Building Construction Account--State	\$1,200,000

28 Appropriation:

29	State Building Construction Account--State	\$19,542,000
30	Washington State University Building Account--	
31	State	\$15,658,000
32	Subtotal Appropriation	\$35,200,000
33	Prior Biennia (Expenditures)	\$2,600,000
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$39,000,000

2 NEW SECTION. **Sec. 633. FOR WASHINGTON STATE UNIVERSITY**

3 WSU Pullman - Shock Physics Building (00-2-080)

4 Reappropriation:

5 Washington State University Building Account--State . . . \$500,000

6 Prior Biennia (Expenditures) \$11,900,000

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$12,400,000

9 NEW SECTION. **Sec. 634. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Vancouver - Engineering and Life Sciences Building (00-2-904)

11 No money from the reappropriation may be expended that would be
12 inconsistent with the recommendations of the higher education
13 coordinating board and the project design, scope, and schedule approved
14 by the office of financial management.

15 Reappropriation:

16 State Building Construction Account--State \$3,000,000

17 Prior Biennia (Expenditures) \$26,470,650

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$29,470,650

20 NEW SECTION. **Sec. 635. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Vancouver - Student Services Center (00-2-905)

22 No money from the reappropriation may be expended that would be
23 inconsistent with the recommendations of the higher education
24 coordinating board and the project design, scope, and schedule approved
25 by the office of financial management.

26 Reappropriation:

27 State Building Construction Account--State \$950,000

28 Prior Biennia (Expenditures) \$605,000

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$1,555,000

31 NEW SECTION. **Sec. 636. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Spokane Riverpoint - Academic Center Building (00-2-906)

1 No money from the reappropriation may be expended that would be
2 inconsistent with the recommendations of the higher education
3 coordinating board and the project design, scope, and schedule approved
4 by the office of financial management.

5 Reappropriation:

6	Washington State University Building Account--State . . .	\$500,000
7	Prior Biennia (Expenditures)	\$1,750,000
8	Future Biennia (Projected Costs)	\$36,600,000
9	TOTAL	\$38,850,000

10 NEW SECTION. **Sec. 637. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

12 Reappropriation:

13	Washington State University Building Account--State . .	\$1,000,000
14	State Building Construction Account--State	\$1,600,000
15	Subtotal Reappropriation	\$2,600,000
16	Prior Biennia (Expenditures)	\$9,150,141
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$11,750,141

19 NEW SECTION. **Sec. 638. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Pullman - Energy Plant (02-1-501)

21 Reappropriation:

22	State Building Construction Account--State	\$14,500,000
23	Prior Biennia (Expenditures)	\$10,039,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$24,539,000

26 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Pullman - Minor Capital Improvements (MCI) (02-2-002)

28 Reappropriation:

29	Washington State University Building Account--State . .	\$1,300,000
30	Prior Biennia (Expenditures)	\$4,700,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$6,000,000

1 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Vancouver - Multimedia/Electronic Communication Classroom
3 Building (02-2-907)

4 No money from the reappropriation may be expended that would be
5 inconsistent with the recommendations of the higher education
6 coordinating board and the project design, scope, and schedule approved
7 by the office of financial management.

8 Reappropriation:

9	State Building Construction Account--State	\$1,500,000
10	Prior Biennia (Expenditures)	\$14,400,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$15,900,000

13 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

14 Job Creation and Infrastructure Projects (03-1-001)

15 The reappropriation in this section is subject to the conditions
16 and limitations in section 219, chapter 238, Laws of 2002.

17 Reappropriation:

18	Education Construction Account--State	\$200,000
19	Prior Biennia (Expenditures)	\$2,800,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$3,000,000

22 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

23 WSU Pullman - Biotechnology/Life Sciences 1 (04-2-085)

24 Appropriation:

25	Washington State University Building Account--State . .	\$6,500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$45,000,000
28	TOTAL	\$51,500,000

29 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Pullman - Campus Infrastructure (04-1-073)

31 Appropriation:

32	State Building Construction Account--State	\$3,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$12,000,000
3	TOTAL	\$15,000,000

4 **NEW SECTION. Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

5 Preventive Facility Maintenance and Infrastructure Repairs
6 (04-1-950)

7 Subject to allotment and other conditions defined by law for this
8 treasury account, the appropriation in this section is provided to keep
9 facilities owned and used for educational and general operations of
10 state colleges and universities, as defined under Substitute Senate
11 Bill No. 6049 (higher education facilities), in adequate condition or
12 better. The legislature intends that maintenance, mechanical
13 adjustments, repairs, and minor works supported by this project extend
14 the remaining useful life of the facility and shall only take place in
15 state-owned building structures where educational and general program
16 missions are housed and will be operating for not less than thirteen
17 years from the date of investment.

18 Appropriation:

19	Higher Education Facility Preservation Account--	
20	State	\$7,050,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$32,865,000
23	TOTAL	\$39,915,000

24 **NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

25 Facility Preservation Backlog Reduction (04-1-951)

26 The appropriation in this section is provided solely to undertake
27 preservation work over a five biennium time horizon to improve existing
28 state-owned facilities in the worst relative condition for housed
29 programs and current building occupants. The legislature's performance
30 expectation for the provision of this money is to stabilize and better
31 each institution's average facility condition index as compared to
32 levels reported by the joint legislative audit and review committee in
33 January 2003 (higher education facility preservation study, report 03-
34 1). Any building that scored "4" or "5" in the statewide comparable

1 framework survey establishing baseline conditions qualifies for an
 2 allotment of funds as do the following list of eligible preservation
 3 projects submitted by the agency:

4 Project	Amount
5 Minor capital-Preservation/Renewal (MCR) (04-1-004) . .	\$8,000,000
6 Minor capital-Safety/Security/Environment (04-2-001) .	\$3,000,000
7 Holland library renovation-Design (04-1-023)	\$3,000,000
8 Public safety-LARC remodel (04-2-026)	\$3,000,000
9 Nuclear radiation center-Predesign and design	
10 (06-1-045)	\$1,500,000
11 Avery Hall Renovation-Predesign and design	
12 (12-1-097)	\$4,000,000
13 BioMedical Science Facility-Predesign and design	
14 (04-1-009)	\$3,115,000
15 Hospital renovation study (04-2-058)	\$300,000
16 Appropriation:	
17 State Building Construction Account--State	\$43,000,000
18 Prior Biennia (Expenditures)	\$0
19 Future Biennia (Projected Costs)	\$256,000,000
20 TOTAL	\$299,000,000

21 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure
 23 (04-2-916)

24 Appropriation:

25 Gardner Evans Bonds--State	\$4,300,000
26 Prior Biennia (Expenditures)	\$0
27 Future Biennia (Projected Costs)	\$14,000,000
28 TOTAL	\$18,300,000

29 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

30 WSU TriCities - Bioproducts and Sciences Building (04-2-940)

31 Appropriation:

32 Gardner Evans Bonds--State	\$900,000
33 Prior Biennia (Expenditures)	\$0
34 Future Biennia (Projected Costs)	\$34,349,000

1 TOTAL \$35,249,000

2 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

3 WSU ICN Spokane - Nursing Building at Riverpoint: New Facility
4 (04-2-941)

5 Appropriation:

6 Gardner Evans Bonds--State \$3,000,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$31,600,000

9 TOTAL \$34,600,000

10 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Prosser - Multipurpose Building: New Facility (04-2-942)

12 Appropriation:

13 State Building Construction Account--State \$1,500,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$0

16 TOTAL \$1,500,000

17 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

18 Omnibus Equipment and Program Improvements (04-2-951)

19 Appropriation:

20 Washington State University Building Account--

21 State \$2,000,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$2,000,000

25 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

26 Infrastructure Savings (04-1-952)

27 Projects that are completed in accordance with section 915 of this
28 act may have their remaining funds transferred to this appropriation
29 for other preservation projects approved by the office of financial
30 management.

31 Appropriation:

32 State Building Construction Account--State \$1

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1

4 NEW SECTION. **Sec. 652. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU Computing and Engineering Sciences Building (Cheney Hall)
6 (00-2-009)

7	Reappropriation:	
8	State Building Construction Account--State	\$1,675,000
9	Appropriation:	
10	General Fund--Private/Local	\$5,000,000
11	Gardner Evans Bonds--State	\$19,000,482
12	Subtotal Appropriation	\$24,000,482
13	Prior Biennia (Expenditures)	\$2,225,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$27,900,482

16 NEW SECTION. **Sec. 653. FOR EASTERN WASHINGTON UNIVERSITY**

17 EWU Senior Hall Renovation (00-1-003)

18	Reappropriation:	
19	State Building Construction Account--State	\$730,000
20	Appropriation:	
21	State Building Construction Account--State	\$6,816,165
22	Prior Biennia (Expenditures)	\$581,000
23	Future Biennia (Projected Costs)	\$7,664,150
24	TOTAL	\$15,791,315

25 NEW SECTION. **Sec. 654. FOR EASTERN WASHINGTON UNIVERSITY**

26 EWU Campus Network Upgrade (02-2-004)

27	Reappropriation:	
28	State Building Construction Account--State	\$1,000,000
29	Prior Biennia (Expenditures)	\$1,500,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,500,000

1 NEW SECTION. **Sec. 659. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Minor Works - Preservation (02-1-003)

3 Reappropriation:

4	State Building Construction Account--State	\$600,000
5	Eastern Washington University Capital Projects	
6	Account--State	\$1,250,000
7	Subtotal Reappropriation	\$1,850,000
8	Prior Biennia (Expenditures)	\$3,150,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,000,000

11 NEW SECTION. **Sec. 660. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU Minor Works - Program (02-2-008)

13 Reappropriation:

14	Eastern Washington University Capital Projects	
15	Account--State	\$600,000
16	Prior Biennia (Expenditures)	\$1,618,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,218,000

19 NEW SECTION. **Sec. 661. FOR EASTERN WASHINGTON UNIVERSITY**

20 Infrastructure Savings (03-1-001)

21 Reappropriation:

22	State Building Construction Account--State	\$1,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,000,000

26 NEW SECTION. **Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY**

27 EWU Campus Network Upgrade (04-2-003)

28 The appropriation in this section is provided to modernize the
29 computing environment supporting student services (enterprise system)
30 during the 2003-05 biennium.

31 Appropriation:

32	Eastern Washington University Capital Projects Account--	
33	State	\$3,875,000

1	Prior Biennia (Expenditures)	\$2,500,000
2	Future Biennia (Projected Costs)	\$4,000,000
3	TOTAL	\$10,375,000

4 **NEW SECTION. Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU Classroom Renewal (04-2-013)

6 Appropriation:

7	Eastern Washington University Capital Projects	
8	Account--State	\$800,000
9	Prior Biennia (Expenditures)	\$3,016,000
10	Future Biennia (Projected Costs)	\$8,200,000
11	TOTAL	\$12,016,000

12 **NEW SECTION. Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY**

13 EWU Infrastructure Preservation (04-1-006)

14 Appropriation:

15	State Building Construction Account--State	\$1,550,000
16	Prior Biennia (Expenditures)	\$1,300,000
17	Future Biennia (Projected Costs)	\$12,000,000
18	TOTAL	\$14,850,000

19 **NEW SECTION. Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY**

20 EWU Minor Works - Program (04-2-017)

21 Appropriation:

22	Eastern Washington University Capital Projects	
23	Account--State	\$650,000
24	Prior Biennia (Expenditures)	\$4,189,000
25	Future Biennia (Projected Costs)	\$9,000,000
26	TOTAL	\$13,839,000

27 **NEW SECTION. Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**

28 Preventive Facility Maintenance and Infrastructure Repairs
29 (04-1-950)

30 Subject to allotment and other conditions defined by law for this
31 treasury account, the appropriation in this section is provided to keep
32 facilities owned and used for educational and general operations of

1 state colleges and universities, as defined under Substitute Senate
 2 Bill No. 6049 (higher education facilities), in adequate condition or
 3 better. The legislature intends that maintenance, mechanical
 4 adjustments, repairs, and minor works supported by this project extend
 5 the remaining useful life of the facility and shall only take place in
 6 state-owned building structures where educational and general program
 7 missions are housed and will be operating for not less than thirteen
 8 years from the date of investment.

9 Appropriation:

10 Higher Education Facility Preservation Account--

11	State	\$1,650,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$7,935,000
14	TOTAL	\$9,585,000

15 NEW SECTION. **Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**

16 Facility Preservation Backlog Reduction (04-1-951)

17 The appropriation in this section is provided solely to undertake
 18 preservation work over a five biennium time horizon to improve existing
 19 state-owned facilities in the worst relative condition for housed
 20 programs and current building occupants. The legislature's performance
 21 expectation for the provision of this money is to stabilize and better
 22 each institution's average facility condition index as compared to
 23 levels reported by the joint legislative audit and review committee in
 24 January 2003 (higher education facility preservation study, report 03-
 25 1). As a condition of this appropriation, and by no later than the
 26 2005 session, the university shall examine options and recommend an
 27 action plan to replace outright or renew for future use the Robert Reid
 28 lab school in Cheney.

29 Appropriation:

30	State Building Construction Account--State	\$4,250,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$18,500,000
33	TOTAL	\$22,750,000

34 NEW SECTION. **Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**

35 EWU University Visitor Center and Formal Entry (04-2-010)

1 Appropriation:

2 Eastern Washington University Capital Projects

3	Account--State	\$975,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$975,000

7 **NEW SECTION. Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**

8 Infrastructure Savings (04-1-953)

9 Projects that are completed in accordance with section 915 of this
 10 act may have their remaining funds transferred to this appropriation
 11 for other preservation projects approved by the office of financial
 12 management.

13 Appropriation:

14	State Building Construction Account--State	\$1
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1

18 **NEW SECTION. Sec. 670. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Music Education Facility (00-2-001)

20 Reappropriation:

21	Education Construction Account--State	\$11,350,000
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22 Appropriation:

23	Gardner Evans Bonds--State	\$14,000,000
24	Prior Biennia (Expenditures)	\$977,381
25	Future Biennia (Projected Costs)	\$2,650,000
26	TOTAL	\$28,000,000

27 **NEW SECTION. Sec. 671. FOR CENTRAL WASHINGTON UNIVERSITY**

28 CWU/Highline Higher Education Center (02-2-101)

29 Reappropriation:

30	State Building Construction Account--State	\$2,500,000
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31 Appropriation:

32	State Building Construction Account--State	\$3,438,000
33	Community and Technical College Capital Projects	

1	Account--State	\$2,962,000
2	Central Washington University Capital Projects	
3	Account--State	\$3,600,000
4	Subtotal Appropriation	\$10,000,000
5	Prior Biennia (Expenditures)	\$75,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$12,575,000

8 **NEW SECTION. Sec. 672. FOR CENTRAL WASHINGTON UNIVERSITY**
9 McConnell Stage Remodel (02-1-004)

10 Reappropriation:

11	State Building Construction Account--State	\$1,800,000
12	Prior Biennia (Expenditures)	\$300,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$2,100,000

15 **NEW SECTION. Sec. 673. FOR CENTRAL WASHINGTON UNIVERSITY**
16 Omnibus - Preservation (02-1-001)

17 Reappropriation:

18	Central Washington University Capital Projects	
19	Account--State	\$130,000
20	Prior Biennia (Expenditures)	\$3,645,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$3,775,000

23 **NEW SECTION. Sec. 674. FOR CENTRAL WASHINGTON UNIVERSITY**
24 Omnibus - Program (02-2-002)

25 (1) The reappropriation in this section is subject to the
26 conditions and limitations of sections 905 and 906 of this act.

27 (2) \$350,000 of this reappropriation is provided for interior
28 classroom improvements within the Olympic south building of Pierce
29 College at Fort Steilacoom.

30 Reappropriation:

31	Central Washington University Capital Projects	
32	Account--State	\$1,503,000
33	Prior Biennia (Expenditures)	\$2,247,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$3,750,000
3	<u>NEW SECTION. Sec. 675. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
4	Randall/Michaelsen Life Safety (02-1-003)	
5	Reappropriation:	
6	Education Construction Account--State	\$3,250,000
7	Prior Biennia (Expenditures)	\$550,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,800,000
10	<u>NEW SECTION. Sec. 676. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
11	Steam/Electric/Chilled Water (98-1-120)	
12	Reappropriation:	
13	Education Construction Account--State	\$400,000
14	Prior Biennia (Expenditures)	\$1,600,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,000,000
17	<u>NEW SECTION. Sec. 677. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
18	Nicholson Pavilion (NPVA) Indoor Air Quality/Asbestos (04-1-013)	
19	Appropriation:	
20	State Building Construction Account--State	\$2,500,000
21	Central Washington University Capital Projects	
22	Account--State	\$1,000,000
23	Subtotal Appropriation	\$3,500,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,500,000
27	<u>NEW SECTION. Sec. 678. FOR CENTRAL WASHINGTON UNIVERSITY</u>	
28	Minor Works: Program (04-2-028)	
29	Appropriation:	
30	Central Washington University Capital Projects	
31	Account--State	\$2,000,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$24,347,000
 2 TOTAL \$26,347,000

3 NEW SECTION. **Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY**

4 Preventive Facility Maintenance and Infrastructure Repairs
 5 (04-1-950)

6 Subject to allotment and other conditions defined by law for this
 7 treasury account, the appropriation in this section is provided to keep
 8 facilities owned and used for educational and general operations of
 9 state colleges and universities, as defined under Substitute Senate
 10 Bill No. 6049 (higher education facilities), in adequate condition or
 11 better. The legislature intends that maintenance, mechanical
 12 adjustments, repairs, and minor works supported by this project extend
 13 the remaining useful life of the facility and shall only take place in
 14 state-owned building structures where educational and general program
 15 missions are housed and will be operating for not less than thirteen
 16 years from the date of investment.

17 Appropriation:

18 Higher Education Facility Preservation Account--
 19 State \$1,650,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$7,685,000
 22 TOTAL \$9,335,000

23 NEW SECTION. **Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Facility Preservation Backlog Reduction (04-1-951)

25 The appropriation in this section is provided solely to undertake
 26 preservation work over a five biennium time horizon to improve existing
 27 state-owned facilities in the worst relative condition for housed
 28 programs and current building occupants. The legislature's performance
 29 expectation for the provision of this money is to stabilize and better
 30 each institution's average facility condition index as compared to
 31 levels reported by the joint legislative audit and review committee in
 32 January 2003 (higher education facility preservation study, report 03-
 33 1). As a condition of this appropriation and by no later than the 2005
 34 session, the university shall examine options and recommend an action

1 plan to replace outright or renew for future use Dean Hall in
2 Ellensburg.

3 Appropriation:

4	State Building Construction Account--State	\$4,250,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$18,500,000
7	TOTAL	\$22,750,000

8 NEW SECTION. **Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY**

9 Combined Utility Upgrade (04-1-952)

10 Appropriation:

11	State Building Construction Account--State	\$5,000,000
12	Central Washington University Capital Projects Account--	
13	State	\$400,000
14	Subtotal Appropriation	\$5,400,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$36,688,000
17	TOTAL	\$42,088,000

18 NEW SECTION. **Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Hogue Technology Renovation/Addition (04-2-008)

20 Appropriation:

21	Gardner Evans Bonds--State	\$150,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$23,950,000
24	TOTAL	\$24,100,000

25 NEW SECTION. **Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

26 CWU/Wenatchee Higher Education Center (04-2-030)

27 Appropriation:

28	Community and Technical College Capital Projects	
29	Account--State	\$3,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**

2 CWU/Moses Lake Higher Education Center (04-2-031)

3 Appropriation:

4 Central Washington University Capital Projects Account--

5 State \$600,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$0

8 TOTAL \$600,000

9 NEW SECTION. **Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**

10 Infrastructure Savings (04-1-953)

11 Projects that are completed in accordance with section 915 of this
12 act may have their remaining funds transferred to this appropriation
13 for other preservation projects approved by the office of financial
14 management.

15 Appropriation:

16 State Building Construction Account--State \$1

17 Prior Biennia (Expenditures) \$0

18 Future Biennia (Projected Costs) \$0

19 TOTAL \$1

20 NEW SECTION. **Sec. 686. FOR THE EVERGREEN STATE COLLEGE**

21 Life Safety/Code Compliance Reappropriation (02-1-013)

22 Reappropriation:

23 The Evergreen State College Capital Projects

24 Account--State \$300,000

25 Prior Biennia (Expenditures) \$2,200,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$2,500,000

28 NEW SECTION. **Sec. 687. FOR THE EVERGREEN STATE COLLEGE**

29 Minor Works Preservation Reappropriation (02-1-014)

30 Reappropriation:

31 The Evergreen State College Capital Projects

32 Account--State \$300,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,000,000

NEW SECTION. Sec. 692. FOR THE EVERGREEN STATE COLLEGE

Life Safety Code Compliance (04-1-004)

Appropriation:

7	State Building Construction Account--State	\$2,500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$11,400,000
10	TOTAL	\$13,900,000

NEW SECTION. Sec. 693. FOR THE EVERGREEN STATE COLLEGE

Preventive Facility Maintenance and Infrastructure Repairs
(04-1-950)

Subject to allotment and other conditions defined by law for this treasury account, the appropriation in this section is provided to keep facilities owned and used for educational and general operations of state colleges and universities, as defined under Substitute Senate Bill No. 6049 (higher education facilities), in adequate condition or better. The legislature intends that maintenance, mechanical adjustments, repairs, and minor works supported by this project extend the remaining useful life of the facility and shall only take place in state-owned building structures where educational and general program missions are housed and will be operating for not less than thirteen years from the date of investment.

Appropriation:

26	The Evergreen State College Capital Projects	
27	Account--State	\$150,000
28	Higher Education Facility Preservation Account--	
29	State	\$550,000
30	Subtotal Appropriation	\$700,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$4,300,000
33	TOTAL	\$5,000,000

1 NEW SECTION. Sec. 694. FOR THE EVERGREEN STATE COLLEGE

2 Facility Preservation Backlog Reduction (04-1-951)

3 The appropriation in this section is provided solely to undertake
4 preservation work over a five biennium time horizon to improve existing
5 state-owned facilities in the worst relative condition for housed
6 programs and current building occupants. The legislature's performance
7 expectation for the provision of this money is to stabilize and better
8 each institution's average facility condition index as compared to
9 levels reported by the joint legislative audit and review committee in
10 January 2003 (higher education facility preservation study, report 03-
11 1).

12 Appropriation:

13	State Building Construction Account--State	\$4,250,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$24,900,000
16	TOTAL	\$29,150,000

17 NEW SECTION. Sec. 695. FOR THE EVERGREEN STATE COLLEGE

18 Minor Works Program (04-2-003)

19 Appropriation:

20 The Evergreen State College Capital Projects

21	Account--State	\$850,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$7,700,000
24	TOTAL	\$8,550,000

25 NEW SECTION. Sec. 696. FOR THE EVERGREEN STATE COLLEGE

26 Infrastructure Savings (04-1-952)

27 Projects that are completed in accordance with section 915 of this
28 act may have their remaining funds transferred to this appropriation
29 for other preservation projects approved by the office of financial
30 management.

31 Appropriation:

32	State Building Construction Account--State	\$1
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$1

2 NEW SECTION. **Sec. 697. FOR WESTERN WASHINGTON UNIVERSITY**

3 Campus Infrastructure Development (98-2-024)

4 Reappropriation:

5 State Building Construction Account--State \$700,000

6 Appropriation:

7 State Building Construction Account--State \$2,819,000

8 Prior Biennia (Expenditures) \$13,419,000

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$16,938,000

11 NEW SECTION. **Sec. 698. FOR WESTERN WASHINGTON UNIVERSITY**

12 Communications Facility (98-2-053)

13 Reappropriation:

14 State Building Construction Account--State \$22,500,000

15 Appropriation:

16 Western Washington University Capital Projects Account--

17 State \$4,000,000

18 Prior Biennia (Expenditures) \$13,973,400

19 Future Biennia (Projected Costs) \$0

20 TOTAL \$40,473,400

21 NEW SECTION. **Sec. 699. FOR WESTERN WASHINGTON UNIVERSITY**

22 Minor Works - Infrastructure Preservation (02-1-070)

23 Reappropriation:

24 State Building Construction Account--State \$1,750,000

25 Prior Biennia (Expenditures) \$1,250,000

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$3,000,000

28 NEW SECTION. **Sec. 700. FOR WESTERN WASHINGTON UNIVERSITY**

29 Minor Works - Preservation - Safety (02-1-071)

30 The reappropriation in this section is subject to the conditions
31 and limitations of sections 905 and 906 of this act.

32 Reappropriation:

1	State Building Construction Account--State	\$400,000
2	Prior Biennia (Expenditures)	\$2,600,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$3,000,000

5 **NEW SECTION. Sec. 701. FOR WESTERN WASHINGTON UNIVERSITY**

6 Academic Instructional Center (02-2-026)

7 Appropriation:

8	Gardner Evans Bonds--State	\$5,618,000
9	Prior Biennia (Expenditures)	\$115,000
10	Future Biennia (Projected Costs)	\$51,438,000
11	TOTAL	\$57,171,000

12 **NEW SECTION. Sec. 702. FOR WESTERN WASHINGTON UNIVERSITY**

13 Minor Works - Program (02-2-072)

14 Reappropriation:

15 Western Washington University Capital Projects

16	Account--State	\$1,800,000
17	Prior Biennia (Expenditures)	\$5,031,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$6,831,000

20 **NEW SECTION. Sec. 703. FOR WESTERN WASHINGTON UNIVERSITY**

21 Job Creation and Infrastructure Projects (03-1-001)

22 The reappropriation in this section is subject to the conditions
23 and limitations in section 223, chapter 238, Laws of 2002.

24 Reappropriation:

25	State Building Construction Account--State	\$1,500,000
26	Prior Biennia (Expenditures)	\$3,000,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$4,500,000

29 **NEW SECTION. Sec. 704. FOR WESTERN WASHINGTON UNIVERSITY**

30 Preventive Facility Maintenance and Infrastructure Repairs
31 (04-1-951)

1 Subject to allotment and other conditions defined by law for this
 2 treasury account, the appropriation in this section is provided to keep
 3 facilities owned and used for educational and general operations of
 4 state colleges and universities, as defined under Substitute Senate
 5 Bill No. 6049 (higher education facilities), in adequate condition or
 6 better. The legislature intends that maintenance, mechanical
 7 adjustments, repairs, and minor works supported by this project extend
 8 the remaining useful life of the facility and shall only take place in
 9 state-owned building structures where educational and general program
 10 missions are housed and will be operating for not less than thirteen
 11 years from the date of investment.

12 Appropriation:

13	Higher Education Facility Preservation Account--	
14	State	\$3,550,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$16,750,000
17	TOTAL	\$20,300,000

18 NEW SECTION. **Sec. 705. FOR WESTERN WASHINGTON UNIVERSITY**

19 Facility Preservation Backlog Reduction (04-1-952)

20 The appropriation in this section is provided solely to undertake
 21 preservation work over a five biennium time horizon to improve existing
 22 state-owned facilities in the worst relative condition for housed
 23 programs and current building occupants. The legislature's performance
 24 expectation for the provision of this money is to stabilize and better
 25 each institution's average facility condition index as compared to
 26 levels reported by the joint legislative audit and review committee in
 27 January 2003 (higher education facility preservation study, report 03-
 28 1).

29 Appropriation:

30	State Building Construction Account--State	\$4,250,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$24,900,000
33	TOTAL	\$29,150,000

34 NEW SECTION. **Sec. 706. FOR WESTERN WASHINGTON UNIVERSITY**

35 Minor Works - Infrastructure Preservation (04-1-075)

1 Appropriation:

2	State Building Construction Account--State	\$1,550,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$6,200,000
5	TOTAL	\$7,750,000

6 NEW SECTION. **Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY**
7 Minor Works - Program (04-2-077)

8 Appropriation:

9	State Building Construction Account--State	\$500,000
10	Western Washington University Capital Projects	
11	Account--State	\$50,000
12	Subtotal Appropriation	\$550,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$17,925,000
15	TOTAL	\$18,475,000

16 NEW SECTION. **Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY**
17 Shannon Point Marine - Undergraduate Center (04-2-059)

18 Appropriation:

19	Western Washington University Capital Projects Account--	
20	State	\$4,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$1,000,000
23	TOTAL	\$5,000,000

24 NEW SECTION. **Sec. 709. FOR WESTERN WASHINGTON UNIVERSITY**
25 Planetarium Improvement (04-2-950)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for,
28 and shall be expended as matching funds for the replacement of, the
29 Western Washington University planetarium projector. Western
30 Washington University shall expend at least an equal amount from
31 institutional funds or donated funds received for the same purpose. If
32 an appropriate replacement projector can be obtained for less than

1 \$250,000, the university may reserve any excess funds for future
2 repair, replacement, or operation of the planetarium.

3 Appropriation:

4	State Building Construction Account--State	\$125,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$125,000

8 NEW SECTION. **Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

9 Miller Hall Renovation (08-2-078)

10 Appropriation:

11	State Building Construction Account--State	\$250,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$34,750,000
14	TOTAL	\$35,000,000

15 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

16 Infrastructure Savings (04-1-999)

17 Projects that are completed in accordance with section 915 of this
18 act may have their remaining funds transferred to this appropriation
19 for other preservation projects approved by the office of financial
20 management.

21 Appropriation:

22	State Building Construction Account--State	\$1
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1

26 NEW SECTION. **Sec. 712. FOR THE WASHINGTON STATE HISTORICAL**
27 **SOCIETY**

28 Lewis and Clark Trail Interpretive Infrastructure Grant Program
29 (02-4-001)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation in this section is

1 provided for development of station camp 1805 as a national historic
2 park in conjunction with the projected relocation of highway 101 in
3 Pacific county.

4 Reappropriation:
5 State Building Construction Account--State \$500,000
6 Appropriation:
7 State Building Construction Account--State \$1,000,000
8 Prior Biennia (Expenditures) \$500,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$2,000,000

11 NEW SECTION. **Sec. 713. FOR THE WASHINGTON STATE HISTORICAL**
12 **SOCIETY**

13 Lewis and Clark Station Camp Park Project (02-S-001)
14 Reappropriation:
15 State Building Construction Account--State \$1,552,226
16 Prior Biennia (Expenditures) \$1,000,000
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$2,552,226

19 NEW SECTION. **Sec. 714. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Olympia-State Capital Museum Preservation Projects (02-1-001)
22 Reappropriation:
23 State Building Construction Account--State \$50,000
24 Prior Biennia (Expenditures) \$655,397
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$705,397

27 NEW SECTION. **Sec. 715. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Tacoma - Stadium Way Research Center Preservation Projects
30 (02-1-004)
31 Reappropriation:
32 State Building Construction Account--State \$40,000
33 Prior Biennia (Expenditures) \$299,847

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$339,847

3 NEW SECTION. **Sec. 716. FOR THE WASHINGTON STATE HISTORICAL**
 4 **SOCIETY**

5 Washington Heritage Project (02-4-004)

6 The reappropriation in this section shall support the projects as
 7 listed in section 734, chapter 8, Laws of 2001 2nd sp. sess.

8 Reappropriation:

9 State Building Construction Account--State \$1,500,000
 10 Prior Biennia (Expenditures) \$14,194,136
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$15,694,136

13 NEW SECTION. **Sec. 717. FOR THE WASHINGTON STATE HISTORICAL**
 14 **SOCIETY**

15 Stadium Way Research Center - Code Violation Correction (04-1-003)

16 Appropriation:

17 State Building Construction Account--State \$461,200
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$461,200

21 NEW SECTION. **Sec. 718. FOR THE WASHINGTON STATE HISTORICAL**
 22 **SOCIETY**

23 Washington Heritage Project (04-4-004)

24 The appropriation in this section is subject to the following
 25 conditions and limitations:

26 (1) The appropriation is subject to the provisions of RCW
 27 27.34.330.

28 (2) The appropriation is provided for the following list of
 29 projects:

30 Project	Amount Recommended
31 Museum of flight	\$350,000

1	Lopez Island historical	\$60,000
2	society	
3	Olympia Waldorf school	\$45,000
4	Spokane parks and	\$136,000
5	recreation	
6	Georgetown community	\$50,000
7	council	
8	Museum of history and	\$350,000
9	industry	
10	Fort Nisqually living	\$350,000
11	history museum	
12	Ilwaco heritage foundation	\$179,400
13	Jefferson county public	\$350,000
14	works	
15	Historic Seattle PDA	\$350,000
16	American museum of	\$151,799
17	radio	
18	Gig Harbor - peninsula	\$140,000
19	historical society	
20	Bigelow House	\$33,900
21	preservation association	
22	Northwest maritime center	\$350,000
23	Suquamish museum and	\$7,000
24	tribal cultural center	
25	City of Roslyn	\$181,816
26	Duwamish tribal service,	\$350,000
27	inc.	
28	City of Sprague	\$98,000
29	Spokane symphony	\$56,925
30	Enumclaw plateau	\$54,054
31	historical society	
32	Gallery one	\$115,500
33	World kite museum and	\$115,500
34	hall of fame	
35	City of Port Angeles	\$112,200
36	Vashon parks	\$12,906
37	TOTAL	\$4,000,000

38 Appropriation:

1	State Building Construction Account--State	\$4,000,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$4,000,000

5 NEW SECTION. **Sec. 719. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Spokane Community College - Allied Health Building (98-2-661)

8 Reappropriation:

9	State Building Construction Account--State	\$175,089
10	Prior Biennia (Expenditures)	\$10,861,686
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$11,036,775

13 NEW SECTION. **Sec. 720. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Clover Park: Transportation Trade - Construction (96-2-662)

16 Reappropriation:

17	State Building Construction Account--State	\$3,380,368
18	Prior Biennia (Expenditures)	\$14,665,032
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$18,045,400

21 NEW SECTION. **Sec. 721. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Olympic College Poulsbo Center: Construction (96-2-654)

24 Reappropriation:

25	State Building Construction Account--State	\$6,450,000
26	Prior Biennia (Expenditures)	\$6,596,675
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$13,046,675

29 NEW SECTION. **Sec. 722. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Bellingham Technical College: Health/Business Building (98-2-672)

32 Reappropriation:

1	State Building Construction Account--State	\$3,737,347
2	Prior Biennia (Expenditures)	\$5,199,252
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$8,936,599

5 NEW SECTION. **Sec. 723. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Lake Washington Technical College: Phase 3 - New Facility
8 (98-2-673)

9 Reappropriation:

10	State Building Construction Account--State	\$9,627,984
11	Prior Biennia (Expenditures)	\$7,377,016
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$17,005,000

14 NEW SECTION. **Sec. 724. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Renton Technical College: Technology Resource Center (98-2-674)

17 Reappropriation:

18	State Building Construction Account--State	\$3,379,770
19	Prior Biennia (Expenditures)	\$8,391,230
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$11,771,000

22 NEW SECTION. **Sec. 725. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Skagit Valley Community College: Whidbey Higher Education Center
25 (98-2-675)

26 Reappropriation:

27	State Building Construction Account--State	\$641,516
28	Prior Biennia (Expenditures)	\$9,278,097
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$9,919,613

31 NEW SECTION. **Sec. 726. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Centralia College: Instructional Building Replacement (99-2-001)

3 Reappropriation:

4	State Building Construction Account--State	\$172,934
5	Prior Biennia (Expenditures)	\$14,227,066
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$14,400,000

8 NEW SECTION. **Sec. 727. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Clark College: Clark Center at Washington State University
11 Vancouver (00-2-680)

12 No money from the appropriations in this section may be expended
13 that would be inconsistent with the recommendations of the higher
14 education coordinating board and the project design, scope, and
15 schedule approved by the office of financial management.

16 Reappropriation:

17	Education Construction Account--State	\$1,096,000
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18 Appropriation:

19	Gardner Evans Bonds--State	\$18,009,800
20	Prior Biennia (Expenditures)	\$668,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$19,773,800

23 NEW SECTION. **Sec. 728. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25 Facilities Repairs "A" (00-1-050)

26 Reappropriation:

27	State Building Construction Account--State	\$1,784,463
28	Community and Technical College Capital Projects	
29	Account--State	\$85,847
30	Subtotal Reappropriation	\$1,870,310
31	Prior Biennia (Expenditures)	\$25,529,690
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$27,400,000

1 NEW SECTION. **Sec. 729. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Green River Community College: Drama/Music Class - Renovation
4 (00-2-322)

5 Reappropriation:

6	State Building Construction Account--State	\$398,031
7	Prior Biennia (Expenditures)	\$3,031,969
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$3,430,000

10 NEW SECTION. **Sec. 730. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Highline Community College: Higher Ed Center/Childcare (00-2-678)

13 Reappropriation:

14	State Building Construction Account--State	\$985,949
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15 Appropriation:

16	Gardner Evans Bonds--State	\$14,654,000
17	Community and Technical College Capital Projects	
18	Account--State	\$3,898,000
19	Subtotal Appropriation	\$18,552,000
20	Prior Biennia (Expenditures)	\$1,359,051
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$20,897,000

23 NEW SECTION. **Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25 Minor Works - Program (Minor Improvements) (00-1-130)

26 Reappropriation:

27	State Building Construction Account--State	\$1,587,700
28	Community and Technical College Capital Projects	
29	Account--State	\$308,506
30	Subtotal Reappropriation	\$1,896,206
31	Prior Biennia (Expenditures)	\$14,953,794
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$16,850,000

1 NEW SECTION. **Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Olympic College: Physical Plant Building Replacement (00-2-002)

4 Reappropriation:

5	Education Construction Account--State	\$416,607
6	Prior Biennia (Expenditures)	\$5,698,993
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$6,115,600

9 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Pierce College Puyallup: Phase III Expansion (00-2-676)

12 Reappropriation:

13	Education Construction Account--State	\$723,985
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14 Appropriation:

15	Gardner Evans Bonds--State	\$23,374,774
16	Prior Biennia (Expenditures)	\$1,236,215
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$25,334,974

19 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Shoreline Community College: Library/Technical Center (00-2-319)

22 Reappropriation:

23	State Building Construction Account--State	\$215,408
24	Prior Biennia (Expenditures)	\$7,034,592
25	Future Biennia (Projected Costs)	\$0

26	TOTAL	\$7,250,000
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27 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 South Puget Sound Community College: Humanities/General Education
30 Complex (00-2-679)

31 Reappropriation:

32	Education Construction Account--State	\$1,092,690
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33 Appropriation:

1	State Building Construction Account--State	\$17,350,248
2	Prior Biennia (Expenditures)	\$812,310
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$19,255,248

5 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Whatcom Community College: Classroom/Lab Building (00-2-677)

8 Reappropriation:

9	State Building Construction Account--State	\$372,634
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10 Appropriation:

11	State Building Construction Account--State	\$10,932,400
12	Prior Biennia (Expenditures)	\$599,266
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$11,904,300

15 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Yakima Valley Community College: Higher Education Center
18 (00-2-954)

19 Reappropriation:

20	State Building Construction Account--State	\$4,214,248
21	Prior Biennia (Expenditures)	\$16,285,752
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$20,500,000

24 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Green River Community College: Science Building (01-2-688)

27 Appropriation:

28 Community and Technical College Capital Projects

29	Account--State	\$2,396,409
30	Prior Biennia (Expenditures)	\$100,000
31	Future Biennia (Projected Costs)	\$27,407,191
32	TOTAL	\$29,903,600

1 State Building Construction Account--State \$5,025,531
 2 Prior Biennia (Expenditures) \$540,569
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$5,566,100

5 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 6 **SYSTEM**

7 Bellingham Technical College: Replacement (02-1-239)
 8 Reappropriation:
 9 State Building Construction Account--State \$4,307,533
 10 Prior Biennia (Expenditures) \$50,367
 11 Future Biennia (Projected Costs) \$0
 12 TOTAL \$4,357,900

13 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Big Bend Community College: Library Replacement (02-1-232)
 16 Reappropriation:
 17 Education Construction Account--State \$7,128,718
 18 Prior Biennia (Expenditures) \$368,282
 19 Future Biennia (Projected Costs) \$0
 20 TOTAL \$7,497,000

21 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 22 **SYSTEM**

23 Clover Park Technical College: Building 18 Machine Trades
 24 (02-1-343)
 25 Reappropriation:
 26 State Building Construction Account--State \$4,583,308
 27 Prior Biennia (Expenditures) \$208,492
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$4,791,800

30 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Columbia Basin College: Building "A" Renovation (02-1-333)

1 Reappropriation:

2	State Building Construction Account--State	\$2,387,456
3	Prior Biennia (Expenditures)	\$4,046,644
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$6,434,100

6 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Edmonds Community College: Instructional Lab Building (02-2-685)

9 Appropriation:

10	State Building Construction Account--State	\$2,939,060
11	Prior Biennia (Expenditures)	\$58,000
12	Future Biennia (Projected Costs)	\$14,491,466
13	TOTAL	\$17,488,526

14 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Facility Repairs "A" (02-1-050)

17 Reappropriation:

18	Education Construction Account--State	\$12,716,919
19	Prior Biennia (Expenditures)	\$8,943,409
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$21,660,328

22 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Grays Harbor College: Library Renovation (02-1-311)

25 Reappropriation:

26	State Building Construction Account--State	\$2,142,150
27	Prior Biennia (Expenditures)	\$2,437,350
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,579,500

30 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Green River Community College: International Program Replacement
 2 (02-1-222)
 3 Reappropriation:
 4 Community and Technical College Capital Projects
 5 Account--State \$501,790
 6 Prior Biennia (Expenditures) \$85,280
 7 Future Biennia (Projected Costs) \$0
 8 TOTAL \$587,070

9 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 10 **SYSTEM**

11 Lake Washington Technical College: Replacement (02-1-240)
 12 Reappropriation:
 13 State Building Construction Account--State \$6,536,746
 14 Prior Biennia (Expenditures) \$378,554
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$6,915,300

17 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Lower Columbia College: Physical Science Portables Replacement
 20 (02-1-226)
 21 Reappropriation:
 22 State Building Construction Account--State \$1,445,865
 23 Prior Biennia (Expenditures) \$513,935
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$1,959,800

26 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 27 **SYSTEM**

28 Minor Works - Preservation (Emergency Funds) (02-1-001)
 29 Reappropriation:
 30 State Building Construction Account--State \$5,912,186
 31 Prior Biennia (Expenditures) \$6,087,814
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$12,000,000

1 Education Construction Account--State \$4,370,213
2 Prior Biennia (Expenditures) \$3,102,864
3 Future Biennia (Projected Costs) \$0
4 TOTAL \$7,473,077

5 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Seattle Central Community College: Edison Hall Renovation
8 (02-1-315)

9 Reappropriation:
10 State Building Construction Account--State \$4,705,209
11 Prior Biennia (Expenditures) \$1,103,991
12 Future Biennia (Projected Costs) \$0
13 TOTAL \$5,809,200

14 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Seattle Central Community College: Portables Replacement
17 (02-1-215)

18 Reappropriation:
19 State Building Construction Account--State \$6,808,687
20 Prior Biennia (Expenditures) \$88,713
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$6,897,400

23 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Shoreline Community College: Building 800 Renovation (02-1-319)

26 Reappropriation:
27 State Building Construction Account--State \$5,858,057
28 Prior Biennia (Expenditures) \$163,043
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$6,021,100

31 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Site Repairs "A" (02-1-090)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: \$200,000 of the reappropriation from the
5 state building construction account--state is provided solely to South
6 Seattle Community College for the Seattle Chinese gardens. The
7 appropriation must be matched by \$200,000 in additional contributions
8 toward the project from local government.

9 Reappropriation:

10	State Building Construction Account--State	\$89,000
11	Education Construction Account--State	\$3,852,474
12	Subtotal Reappropriation	\$3,941,474
13	Prior Biennia (Expenditures)	\$4,601,758
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$8,543,232

16 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17 **SYSTEM**

18 Skagit Valley College: Office Space Replacement (02-1-213)

19 Reappropriation:

20	Community and Technical College Capital Projects	
21	Account--State	\$752,777
22	Prior Biennia (Expenditures)	\$9,912
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$762,689

25 NEW SECTION. **Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 South Puget Sound Community College: Family Education/Child Center
28 (02-1-238)

29 Reappropriation:

30	State Building Construction Account--State	\$6,718,357
31	Prior Biennia (Expenditures)	\$413,643
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$7,132,000

1	Appropriation:	
2	State Building Construction Account--State	\$14,531,900
3	Prior Biennia (Expenditures)	\$663,429
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$15,730,000

6 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Tacoma Community College: Portable Buildings Replacement
9 (02-1-236)

10	Reappropriation:	
11	Education Construction Account--State	\$3,437,867
12	Prior Biennia (Expenditures)	\$19,133
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,457,000

15 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Walla Walla Community College: Basic Skills/Computer Lab
18 (02-2-686)

19	Appropriation:	
20	Gardner Evans Bonds--State	\$573,000
21	Prior Biennia (Expenditures)	\$36,300
22	Future Biennia (Projected Costs)	\$5,431,700
23	TOTAL	\$6,041,000

24 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Walla Walla Community College: Parent/Child Center Replacement
27 (02-1-234)

28	Reappropriation:	
29	Community and Technical College Capital Projects	
30	Account--State	\$222,907
31	Prior Biennia (Expenditures)	\$168,323
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$391,230

1 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Wenatchee Valley College: Greenhouse Replacement (02-1-220)

4 Reappropriation:

5 Education Construction Account--State	\$441,360
6 Prior Biennia (Expenditures)	\$0
7 Future Biennia (Projected Costs)	\$0
8 TOTAL	\$441,360

9 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Job Creation and Infrastructure Projects (03-1-001)

12 The reappropriation in this section shall support the projects as
13 listed in section 224, chapter 238, Laws of 2002.

14 Reappropriation:

15 State Building Construction Account--State	\$865,437
16 Education Construction Account--State	\$10,209,178
17 Subtotal Reappropriation	\$11,074,615
18 Prior Biennia (Expenditures)	\$15,525,560
19 Future Biennia (Projected Costs)	\$0
20 TOTAL	\$26,600,175

21 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Cascadia Community College/University of Washington Bothell - State
24 Route 522 Access (02-2-999)

25 Reappropriation:

26 State Building Construction Account--State	\$2,249,750
27 Prior Biennia (Expenditures)	\$250,250
28 Future Biennia (Projected Costs)	\$8,065,516
29 TOTAL	10,565,516

30 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Peninsula College: Replacement Science and Technology Building
33 (04-1-208)

1 Appropriation:
 2 Community and Technical College Capital Projects
 3 Account--State \$82,800
 4 Prior Biennia (Expenditures) \$0
 5 Future Biennia (Projected Costs) \$10,752,500
 6 TOTAL \$10,835,300

7 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Spokane Community College: Science Building Replacement (04-1-212)

10 Appropriation:
 11 State Building Construction Account--State \$15,721,600
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$15,721,600

15 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Bellingham Technical College: Welding/Auto Collision Replacement
 18 (04-1-213)

19 Appropriation:
 20 State Building Construction Account--State \$16,838,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$16,838,000

24 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Lower Columbia College: Instructional/Fine Arts Building
 27 Replacement (04-1-214)

28 Appropriation:
 29 State Building Construction Account--State \$18,473,314
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL \$18,473,314

1 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Bates-Clover Park Equipment Improvements (04-2-950)

4 Appropriation:

5 Community and Technical College Capital Projects

6 Account--State \$3,000,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$3,000,000

10 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Bellevue Community College: "D" Building Renovation (04-1-308)

13 Appropriation:

14 State Building Construction Account--State \$13,418,700

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$13,418,700

18 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Bellevue Community College: NWCET Expansion (04-2-402)

21 Appropriation:

22 General Fund--Private/Local \$938,100

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$938,100

26 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Clark College: Renovation - Applied Arts 5 (04-1-303)

29 Appropriation:

30 State Building Construction Account--State \$3,872,413

31 Prior Biennia (Expenditures) \$0

32 Future Biennia (Projected Costs) \$0

33 TOTAL \$3,872,413

1 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Clark College: Stout Hall (04-1-203)

4 Appropriation:

5	State Building Construction Account--State	\$4,049,889
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,049,889

9 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Columbia Basin College: Renovation - "T" Building (04-1-307)

12 Appropriation:

13	State Building Construction Account--State	\$6,058,500
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$6,058,500

17 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Edmonds Community College: Renovation - Mountlake Terrace Hall
20 (04-1-311)

21 Appropriation:

22	State Building Construction Account--State	\$8,827,030
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$8,827,030

26 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Everett Community College: Pilchuck/Glacier (04-1-205)

29 Appropriation:

30	State Building Construction Account--State	\$1,311,700
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$14,633,300
33	TOTAL	\$15,945,000

1 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Everett Community College: Renovation - Monte Cristo Hall
4 (04-1-305)

5 Appropriation:

6	State Building Construction Account--State	\$7,352,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$7,352,000

10 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Preventive Facility Maintenance and Infrastructure Repairs
13 (04-1-950)

14 Subject to allotment and other conditions defined by law for this
15 treasury account, the appropriation in this section is provided to keep
16 facilities owned and used for educational and general operations of
17 state colleges and universities, as defined under Substitute Senate
18 Bill No. 6049 (higher education facilities), in adequate condition or
19 better. The legislature intends that maintenance, mechanical
20 adjustments, repairs, and minor works supported by this project extend
21 the remaining useful life of the facility and shall only take place in
22 state-owned building structures where educational and general program
23 missions are housed and will be operating for not less than thirteen
24 years from the date of investment.

25 Appropriation:

26	Higher Education Facility Preservation Account--	
27	State	\$21,600,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$100,183,000
30	TOTAL	\$121,783,000

31 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

33 Facility Preservation Backlog Reduction (04-1-951)

1 The appropriation in this section is provided solely to undertake
 2 preservation work over a three biennium time horizon to improve
 3 existing state-owned facilities in the worst relative condition for
 4 housed programs and current building occupants. The legislature's
 5 performance expectation for the provision of this money is to stabilize
 6 and better the system's average facility condition index as compared to
 7 levels reported by the joint legislative audit and review committee in
 8 January 2003 (higher education facility preservation study, report 03-
 9 1). Any building that scored "4" or "5" in the statewide comparable
 10 framework survey establishing baseline conditions qualifies for an
 11 allotment of funds as do predesign studies for future preservation
 12 projects, and the following list of eligible preservation projects
 13 submitted by the board:

14 Project	15 Amount
16 Pierce-Ft. Steilacoom renovation-Fitness center (04-1-306)	\$4,928,802
17 Highline childcare center (replaces 18 portables; 00-2-678)	\$2,500,000
19 Yakima classroom replacement 20 (Anton/Glenn; 04-1-207)-Design	\$2,500,000
21 South Seattle replacement portables (04-1-210)	\$4,882,200
22 Seattle Central-Broadway Edison (student 23 services; 04-1-310)	\$4,995,800
24 Facility repairs (04-1-050; 04-1-750)	\$55,133,699
25 Appropriation:	
26 State Building Construction Account--State	\$70,000,000
27 Prior Biennia (Expenditures)	\$0
28 Future Biennia (Projected Costs)	\$224,000,000
29 TOTAL	\$294,000,000

30 **NEW SECTION. Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 31 **SYSTEM**

32 Grays Harbor College: Replacement - Instructional Building
 33 (04-1-204)

34 Appropriation:

35 State Building Construction Account--State	\$1,263,300
36 Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$16,371,700
 2 TOTAL \$17,635,000

3 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Green River Community College: Computer Technology Center
 6 (04-2-682)

7 Reappropriation:

8 State Building Construction Account--State \$356,193

9 Appropriation:

10 State Building Construction Account--State \$10,984,800

11 Prior Biennia (Expenditures) \$658,507

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$11,999,500

14 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Lake Washington Technical College: Renovation - East/West
 17 Buildings (04-1-312)

18 Appropriation:

19 State Building Construction Account--State \$4,420,800

20 Prior Biennia (Expenditures) \$0

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$4,420,800

23 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 24 **SYSTEM**

25 Minor Works - Program (Minor Improvements) (04-2-130)

26 Funding is provided as capital project matching funds to the
 27 following colleges: Pierce College-Ft. Steilacoom \$500,000; Bellevue
 28 \$500,000; Lake Washington \$500,000; Peninsula \$500,000. Matching funds
 29 provided in this section do not imply commitments or guarantees that
 30 the legislature will provide future expenses of properties and
 31 facilities acquired, constructed, or improved. State funds must be
 32 matched by an equal or greater amount of nonstate moneys.

33 Appropriation:

34 Community and Technical College Capital Projects

1	Account--State	\$10,040,317
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$40,000,000
4	TOTAL	\$50,040,317

5 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 North Seattle Community College: Arts and Science Renovation
8 (04-1-309)

9 Appropriation:

10	State Building Construction Account--State	\$6,785,700
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$6,785,700

14 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Olympic College: Science and Technology Building Replacement
17 (04-1-202)

18 Appropriation:

19	State Building Construction Account--State	\$13,998,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$13,998,000

23 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Pierce College Puyallup: Community Arts/Allied Health (04-1-691)

26 Appropriation:

27	Community and Technical College Capital Projects	
28	Account--State	\$150,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$24,797,400
31	TOTAL	\$24,947,400

1 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Pierce College-Ft. Steilacoom: Science and Technology (04-1-694)

4 Appropriation:

5	Community and Technical College Capital Projects	
6	Account--State	\$190,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$29,060,400
9	TOTAL	\$29,250,400

10 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Site Repairs "B" (04-1-790)

13 Appropriation:

14	Community and Technical College Capital Projects	
15	Account--State	\$6,408,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$40,000,000
18	TOTAL	\$46,408,000

19 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Peninsula College: Community Resource Center (04-2-406)

22 Appropriation:

23	General Fund--Private/Local	\$939,908
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$939,908

27 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Renton Technical College: Portable Replacement (04-1-215)

30 Appropriation:

31	State Building Construction Account--State	\$419,300
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$2,630,300

1 TOTAL \$3,049,600

2 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

3 **SYSTEM**

4 Roof Repairs "A" (04-1-010)

5 Appropriation:

6 Community and Technical College Capital Projects

7 Account--State \$7,265,677

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$0

10 TOTAL \$7,265,677

11 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

12 **SYSTEM**

13 Roof Repairs "B" (04-1-710)

14 Appropriation:

15 State Building Construction Account--State \$1,000,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$20,000,000

18 TOTAL \$21,000,000

19 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Seattle Central: Replacement North Plaza Building (04-1-275)

22 Appropriation:

23 State Building Construction Account--State \$4,976,200

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$4,976,200

27 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Site Repairs "A" (04-1-090)

30 Appropriation:

31 Community and Technical College Capital Projects

32 Account--State \$5,305,624

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$20,000,000
3	TOTAL	\$25,305,624

4 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Skagit Valley College: Science Building Replacement (04-1-209)

7 Appropriation:

8	State Building Construction Account--State	\$300,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$300,000

12 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 South Seattle Community College: Instructional Technology Center
15 (04-2-681)

16 Reappropriation:

17	State Building Construction Account--State	\$713,759
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18 Appropriation:

19	State Building Construction Account--State	\$17,236,600
20	Prior Biennia (Expenditures)	\$910,641
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$18,861,000

23 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 South Seattle Community College: Renovation - Pastry Vocational
26 Program (04-1-314)

27 Appropriation:

28	State Building Construction Account--State	\$2,613,100
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,613,100

1 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Tacoma Community College: Renovation - Building 7 (04-1-313)

4 Appropriation:

5	State Building Construction Account--State	\$4,988,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,988,000

9 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Tacoma Community College: Replacement - Portable Buildings
12 (04-1-206)

13 Appropriation:

14	State Building Construction Account--State	\$2,622,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,622,000

18 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Walla Walla Community College: Health Science Facility (04-1-211)

21 Appropriation:

22	Community and Technical College Capital Projects	
23	Account--State	\$7,261,400
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$7,261,400

27 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Wenatchee Valley College: Portable Replacement (04-1-201)

30 Appropriation:

31	Community and Technical College Capital Projects	
32	Account--State	\$2,000,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$2,000,000

3 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Yakima Valley Community College: Renovation - Sundquist Annex
 6 (04-1-302)

7 Appropriation:
 8 State Building Construction Account--State \$3,852,700
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$0
 11 TOTAL \$3,852,700

12 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Infrastructure Savings (04-1-952)

15 Projects that are completed in accordance with section 915 of this
 16 act may have their remaining funds transferred to this appropriation
 17 for other preservation projects approved by the office of financial
 18 management.

19 Appropriation:
 20 State Building Construction Account--State \$1
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1

(End of part)

PART 6
MISCELLANEOUS

NEW SECTION. **Sec. 901.** The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$18,827,417 during the 2003-2005 fiscal period; \$111,194,423 during the 2005-2007 fiscal period; \$155,435,444 during the 2007-2009 fiscal period; \$155,435,444 during the 2009-2011 fiscal period; and \$155,435,444 during the 2011-2013 period.

NEW SECTION. **Sec. 902.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign and other documents, and approved an allotment for the project granting specific authority to expend or encumber funds. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

NEW SECTION. **Sec. 903.** Allotments for appropriations shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. Projects that will be employing alternative public works construction procedures

1 under chapter 39.10 RCW are subject to the allotment procedures defined
2 in this section and RCW 43.88.110. Contracts shall not be executed
3 that call for expenditures in excess of the approved allotment, and the
4 total amount shown in such contracts for the cost of future work that
5 has not been appropriated shall not exceed the amount identified for
6 such work in the level of funding approved by the office of financial
7 management at the completion of predesign.

8 NEW SECTION. **Sec. 904.** Appropriations for design and construction
9 of facilities on higher education campuses shall be expended only after
10 funds are allotted to institutions of higher education on the basis of:
11 (1) Comparable unit cost standards, as determined by the office of
12 financial management in consultation with the higher education
13 coordinating board; (2) costs consistent with other higher education
14 teaching facilities in the state; and (3) student full-time equivalent
15 enrollment levels as established by the office of financial management
16 in consultation with the higher education coordinating board.

17 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations
18 are carried out in accordance with legislative intent, funds shall not
19 be allotted until project lists are on file at the office of financial
20 management. No expenditure may be incurred or obligation entered into
21 for appropriations referring to this section until the office of
22 financial management has approved the allotment of the funds to be
23 expended. The office of financial management shall encourage state
24 agencies to incorporate accessibility planning and improvements into
25 the normal and customary capital program.

26 NEW SECTION. **Sec. 906.** (1) The legislature expects projects to be
27 ready to proceed in a timely manner depending on the type or phase of
28 the project or program that is the subject of the appropriation.
29 Except for major projects that customarily may take more than two
30 biennia to complete from predesign to the end of construction, or large
31 infrastructure grantor loan or loan programs supporting projects that
32 often take more than two biennia to complete, the legislature generally
33 does not intend to reappropriate funds more than once, particularly for
34 smaller grant programs, local/community projects, and minor works.

1 (2) Agencies shall expedite the expenditure of reappropriations and
2 appropriations in order to: (a) Rehabilitate infrastructure resources;
3 (b) accelerate environmental rehabilitation and restoration projects
4 for the improvement of the state's natural environment; (c) reduce
5 additional costs associated with acquisition and construction
6 inflationary pressures; and (d) provide additional employment
7 opportunities associated with capital expenditures.

8 (3) To the extent feasible, agencies are directed to accelerate
9 expenditure rates at their current level of permanent employees and
10 shall use contracted design and construction services wherever
11 necessary to meet the goals of this section.

12 (4) The office of financial management shall report the following
13 to the appropriate fiscal committees of the legislature by January 30,
14 2005: (a) A listing of reappropriations in the governor's 2005-2007
15 capital budget recommendation that have been reappropriated one or more
16 times and have ten percent or more of the original appropriation
17 unexpended; and (b) an explanation of why the appropriation remains
18 unexpended.

19 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
20 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
21 financial contracts, paid from any funds of an agency, appropriated or
22 nonappropriated, for the purposes indicated and in not more than the
23 principal amounts indicated, plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW. When securing properties under
25 this section, agencies shall use the most economical financial contract
26 option available, including long-term leases, lease-purchase
27 agreements, lease-development with option to purchase agreements or
28 financial contracts using certificates of participation. Expenditures
29 made by an agency for one of the indicated purposes before the issue
30 date of the authorized financial contract and any certificates of
31 participation therein are intended to be reimbursed from proceeds of
32 the financial contract and any certificates of participation therein to
33 the extent provided in the agency's financing plan approved by the
34 state finance committee.

35 State agencies may enter into agreements with the department of
36 general administration and the state treasurer's office to develop

1 requests to the legislature for acquisition of properties and
2 facilities through financial contracts. The agreements may include
3 charges for services rendered.

4 (1) Department of general administration: Enter into a financing
5 contract for an amount approved by the office of financial management
6 for costs and financing expenses and required reserves pursuant to
7 chapter 39.94 RCW to lease develop or lease purchase a state office
8 building of 150,000 to 200,000 square feet on state-owned property in
9 Tumwater according to the terms of the agreement with the Port of
10 Olympia when the property was acquired or within the preferred
11 development/leasing areas in Thurston county. The building shall be
12 constructed and financed so that agency occupancy costs will not exceed
13 comparable private market rental rates. The comparable general office
14 space rate shall be calculated based on the three latest Thurston
15 county leases of new space of at least 100,000 rentable square feet
16 adjusted for inflation as determined by the department of general
17 administration. The department of general administration shall
18 coordinate with potential state agency tenants whose current lease
19 expire near the time of occupancy so that buyout of current leases do
20 not add to state expense. The office of financial management shall
21 certify to the state treasurer: (a) The project description and dollar
22 amount; and (b) that all requirements of this subsection (1) have been
23 met.

24 (2) Department of corrections:

25 (a) Enter into a financing contract in the amount of \$400,000 plus
26 financing expenses and required reserves pursuant to chapter 39.94 RCW
27 to construct a waste transfer station and purchase a garbage truck at
28 the McNeil Island corrections center.

29 (b) Enter into a financing contract in the amount of \$4,588,000
30 plus financing expenses and required reserves pursuant to chapter 39.94
31 RCW to construct a transportation services warehouse and offices for
32 correctional industries.

33 (3) Washington State University: Enter into a financing contract
34 in the amount of \$10,713,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to construct a wastewater
36 reclamation plant.

37 (4) Community and technical colleges:

- 1 (a) Enter into a financing contract on behalf of South Puget Sound
2 Community College in the amount of \$660,000 plus financing expenses and
3 reserves pursuant to chapter 39.94 RCW to construct parking and
4 stormwater mitigation facilities.
- 5 (b) Enter into a financing contract on behalf of Seattle Central
6 Community College in the amount of \$3,000,000 plus financing expenses
7 and required reserves pursuant to chapter 39.94 RCW to construct an
8 above-ground parking garage.
- 9 (c) Enter into a financing contract on behalf of Big Bend Community
10 College in the amount of \$6,500,000 plus financing expenses and
11 required reserves pursuant to chapter 39.94 RCW to construct an
12 international conference and training center and dining services center
13 building.
- 14 (d) Enter into a financing contract on behalf of Spokane Community
15 College in the amount of \$725,000 plus financing expenses and required
16 reserves pursuant to chapter 39.94 RCW to purchase land.
- 17 (e) Enter into a financing contract on behalf of Bellevue Community
18 College in the amount of \$20,000,000 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW to purchase North
20 Center.
- 21 (f) Enter into a financing contract on behalf of Pierce Community
22 College Fort Steilacoom in the amount of \$2,248,892 plus financing
23 expenses and required reserves pursuant to chapter 39.94 RCW to
24 construct a childcare center.
- 25 (g) Enter into a financing contract on behalf of Clark Community
26 College in the amount of \$9,839,464 plus financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to construct a
28 bookstore, meeting rooms, student lounge, and study space.
- 29 (h) Enter into a financing contract on behalf of Walla Walla
30 Community College in the amount of \$2,175,100 plus financing expenses
31 and required reserves pursuant to chapter 39.94 RCW to purchase land
32 and construct a building for professional-technical instruction.
- 33 (i) Enter into a financing contract on behalf of Walla Walla
34 Community College in the amount of \$504,400 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase land and
36 buildings at the Clarkston center.
- 37 (j) Authority provided in this subsection (4) does not imply

1 commitments or guarantees that the legislature will provide future
2 expenses of properties and facilities acquired, constructed, or
3 improved.

4 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
5 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
6 in this act for original construction of school plant facilities is
7 provided solely for the purposes of RCW 28A.335.210. The Washington
8 state arts commission may combine the proceeds from individual projects
9 in order to fund larger works of art or mobile art displays in
10 consultation with the superintendent of public instruction and
11 representatives of school district boards.

12 (2) One-half of one percent of moneys appropriated in this act for
13 original construction or any major renovation or remodel work exceeding
14 two hundred thousand dollars by colleges or universities is provided
15 solely for the purposes of RCW 28B.10.027. The Washington state arts
16 commission may combine the proceeds from individual projects in order
17 to fund larger works of art or mobile art displays in consultation with
18 the board of regents or trustees.

19 (3) One-half of one percent of moneys appropriated in this act for
20 original construction of any public building by a state agency as
21 defined in RCW 43.17.020 is provided solely for the purposes of RCW
22 43.17.200. The Washington state arts commission may combine the
23 proceeds from individual projects in order to fund larger works of art
24 or mobile art displays in consultation with the state agency.

25 (4) At least eighty-five percent of the moneys spent by the
26 Washington state arts commission during the 2003-2005 biennium for the
27 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
28 solely for direct acquisition of works of art.

29 (5) Funds established by subsection (4) of this section not
30 expended by June 30, 2005, shall lapse.

31 NEW SECTION. **Sec. 909.** The amounts shown under the headings
32 "Prior Biennia," "Future Biennia," and "Total" in this act are for
33 informational purposes only and do not constitute legislative approval
34 of these amounts. "Prior biennia" typically refers to the immediate
35 prior biennium for reappropriations, but may refer to multiple biennia

1 in the case of specific projects. A "future biennia" amount of zero
2 does not necessarily constitute legislative intent to not provide
3 funding for the project or program in the future.

4 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
5 appropriations and, unless the context clearly provides otherwise, are
6 subject to the relevant conditions and limitations applicable to
7 appropriations. Reappropriations shall be limited to the unexpended
8 balances remaining on June 30, 2003, from the 2001-2003 biennial
9 appropriations for each project.

10 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
11 the governor may assign responsibility for predesign, design,
12 construction, and other related activities to any appropriate agency.

13 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
14 act for capital projects are not received by the state, the department
15 or agency to which the moneys were appropriated may replace the federal
16 moneys with funds available from private or local sources. No
17 replacement may occur under this section without the prior approval of
18 the director of financial management in consultation with the senate
19 ways and means committee and the house of representatives capital
20 budget committee.

21 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
22 appropriations under this act that require a match of nonstate money or
23 in-kind contributions, the following requirement, consistent with RCW
24 43.88.150, shall apply: Expenditures of state money shall be timed so
25 that the state share of project expenditures never exceeds the intended
26 state share of total project costs.

27 (2) Provision of the full amount of required matching funds is not
28 required to permit the expenditure of capital budget appropriations for
29 phased projects if a proportional amount of the required matching funds
30 is provided for each distinct, identifiable phase of the project.

31 NEW SECTION. **Sec. 914.** Any capital improvements or capital
32 projects involving construction or major expansion of a state office
33 facility, including, but not limited to, district headquarters,

1 detachment offices, and off-campus faculty offices, must be reviewed by
2 the department of general administration for possible consolidation,
3 collocation, and compliance with state office standards before
4 allotment of funds. The intent of the requirement imposed by this
5 section is to eliminate duplication and reduce total office space
6 requirements where feasible, while ensuring proper service to the
7 public.

8 NEW SECTION. **Sec. 915.** The governor, through the office of
9 financial management, may authorize a transfer of appropriation
10 authority provided for a capital project that is in excess of the
11 amount required for the completion of such project to another capital
12 project for which the appropriation is insufficient. No such transfer
13 may be used to expand the capacity of any facility beyond that intended
14 by the legislature in making the appropriation. Such transfers may be
15 effected only between capital appropriations to a specific department,
16 commission, agency, or institution of higher education and only between
17 capital projects that are funded from the same fund or account. No
18 transfers may occur between projects to local government agencies
19 except where the grants are provided within a single omnibus
20 appropriation and where such transfers are specifically authorized by
21 the implementing statutes that govern the grants.

22 For purposes of this section, the governor may find that an amount
23 is in excess of the amount required for the completion of a project
24 only if: (1) The project as defined in the notes to the budget
25 document is substantially complete and there are funds remaining; or
26 (2) bids have been let on a project and it appears to a substantial
27 certainty that the project as defined in the notes to the budget
28 document can be completed within the biennium for less than the amount
29 appropriated in this act.

30 For the purposes of this section, the legislature intends that each
31 project be defined as proposed to the legislature in the governor's
32 budget document, unless it clearly appears from the legislative history
33 that the legislature intended to define the scope of a project in a
34 different way.

35 A report of any transfer effected under this section, except
36 emergency projects or any transfer under \$250,000, shall be filed with
37 the legislative fiscal committees of the senate and house of

1 representatives by the office of financial management at least thirty
2 days before the date the transfer is effected. The office of financial
3 management shall report all emergency or smaller transfers within
4 thirty days from the date of transfer.

5 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
6 Portions of the appropriation authority granted by this act from the
7 state building construction account may be transferred to the state
8 taxable building construction account as deemed necessary by the state
9 finance committee to comply with the federal internal revenue service
10 rules and regulations pertaining to the use of nontaxable bond
11 proceeds. The state treasurer shall submit written notification to the
12 director of financial management if it is determined that a shift of
13 appropriation authority from the state building construction account to
14 the state taxable building construction account is necessary.

15 NEW SECTION. **Sec. 917.** The office of financial management, in
16 consultation with the department of general administration, shall
17 identify capital projects that may benefit from an energy analysis to
18 determine whether there are alternate, more economical, and energy
19 efficient means of completing the work. The office of financial
20 management shall hold appropriations in allotment reserve on the
21 following types of capital projects until this analysis can be
22 completed: Heating, ventilation, and air conditioning modifications,
23 chiller plants, steam plants, boilers, chilled water or steam lines,
24 building control systems, lighting improvements, or other major energy
25 using systems that may warrant additional analysis. Agencies receiving
26 appropriations for such projects are encouraged to utilize energy
27 performance contracts or alternative financing for equipment in lieu of
28 state appropriated funds. The office of financial management may
29 transfer funds remaining in allotment reserve to infrastructure savings
30 projects within the agency that has realized savings from energy
31 efficiency alternatives.

32 **Sec. 918.** RCW 43.135.045 and 2002 c 33 s 2 are each amended to
33 read as follows:

34 (1) The emergency reserve fund is established in the state
35 treasury. During each fiscal year, the state treasurer shall deposit

1 in the emergency reserve fund all general fund--state revenues in
2 excess of the state expenditure limit for that fiscal year. Deposits
3 shall be made at the end of each fiscal quarter based on projections of
4 state revenues and the state expenditure limit. The treasurer shall
5 make transfers between these accounts as necessary to reconcile actual
6 annual revenues and the expenditure limit for fiscal year 2000 and
7 thereafter.

8 (2) The legislature may appropriate moneys from the emergency
9 reserve fund only with approval of at least two-thirds of the members
10 of each house of the legislature, and then only if the appropriation
11 does not cause total expenditures to exceed the state expenditure limit
12 under this chapter. However, during the 2001-2003 biennium, the
13 legislature may transfer moneys from the emergency reserve fund to the
14 general fund only with approval of a majority of the members of each
15 house of the legislature, and then only if the appropriation does not
16 cause total expenditures to exceed the state expenditure limit under
17 this chapter.

18 (3) The emergency reserve fund balance shall not exceed five
19 percent of annual general fund--state revenues as projected by the
20 official state revenue forecast. Any balance in excess of five percent
21 shall be transferred on a quarterly basis by the state treasurer as
22 follows: Seventy-five percent to the student achievement fund hereby
23 created in the state treasury and twenty-five percent to the general
24 fund balance. The treasurer shall make transfers between these
25 accounts as necessary to reconcile actual annual revenues for fiscal
26 year 2000 and thereafter. When per-student state funding for the
27 maintenance and operation of K-12 education meets a level of no less
28 than ninety percent of the national average of total funding from all
29 sources per student as determined by the most recent published data
30 from the national center for education statistics of the United States
31 department of education, as calculated by the office of financial
32 management, further deposits to the student achievement fund shall be
33 required only to the extent necessary to maintain the ninety-percent
34 level. Remaining funds are part of the general fund balance and these
35 funds are subject to the expenditure limits of this chapter.

36 (4) The education construction fund is hereby created in the state
37 treasury.

1 (a) Funds may be appropriated from the education construction fund
2 exclusively for common school construction or higher education
3 construction. During the fiscal years beginning July 1, 2003, and
4 ending June 30, 2005, funds may also be used for higher education
5 facilities preservation.

6 (b) Funds may be appropriated for any other purpose only if
7 approved by a two-thirds vote of each house of the legislature and if
8 approved by a vote of the people at the next general election. An
9 appropriation approved by the people under this subsection shall result
10 in an adjustment to the state expenditure limit only for the fiscal
11 period for which the appropriation is made and shall not affect any
12 subsequent fiscal period.

13 (5) Funds from the student achievement fund shall be appropriated
14 to the superintendent of public instruction strictly for distribution
15 to school districts to meet the provisions set out in the student
16 achievement act. Allocations shall be made on an equal per full-time
17 equivalent student basis to each school district.

18 (6) Earnings of the emergency reserve fund under RCW
19 43.84.092(4)(a) shall be transferred quarterly to the multimodal
20 transportation account, except for those earnings that are in excess of
21 thirty-five million dollars each fiscal year. Within thirty days
22 following any fiscal year in which earnings transferred to the
23 multimodal transportation account under this subsection did not total
24 thirty-five million dollars, the state treasurer shall transfer from
25 the emergency reserve fund an amount necessary to bring the total
26 deposited in the multimodal transportation account under this
27 subsection to thirty-five million dollars. The revenues to the
28 multimodal transportation account reflected in this subsection provide
29 ongoing support for the transportation programs of the state. However,
30 it is the intent of the legislature that any new long-term financial
31 support that may be subsequently provided for transportation programs
32 will be used to replace and supplant the revenues reflected in this
33 subsection, thereby allowing those revenues to be returned to the
34 purposes to which they were previously dedicated.

35 **Sec. 919.** RCW 43.135.045 and 2001 c 3 s 9, 2000 2nd sp.s. c 5 s 1,
36 and 2000 2nd sp.s. c 2 s 3 are each reenacted and amended to read as
37 follows:

1 (1) The emergency reserve fund is established in the state
2 treasury. During each fiscal year, the state treasurer shall deposit
3 in the emergency reserve fund all general fund--state revenues in
4 excess of the state expenditure limit for that fiscal year. Deposits
5 shall be made at the end of each fiscal quarter based on projections of
6 state revenues and the state expenditure limit. The treasurer shall
7 make transfers between these accounts as necessary to reconcile actual
8 annual revenues and the expenditure limit for fiscal year 2000 and
9 thereafter.

10 (2) The legislature may appropriate moneys from the emergency
11 reserve fund only with approval of at least two-thirds of the members
12 of each house of the legislature, and then only if the appropriation
13 does not cause total expenditures to exceed the state expenditure limit
14 under this chapter.

15 (3) The emergency reserve fund balance shall not exceed five
16 percent of annual general fund--state revenues as projected by the
17 official state revenue forecast. Any balance in excess of five percent
18 shall be transferred on a quarterly basis by the state treasurer as
19 follows: Seventy-five percent to the student achievement fund hereby
20 created in the state treasury and twenty-five percent to the general
21 fund balance. The treasurer shall make transfers between these
22 accounts as necessary to reconcile actual annual revenues for fiscal
23 year 2000 and thereafter. When per-student state funding for the
24 maintenance and operation of K-12 education meets a level of no less
25 than ninety percent of the national average of total funding from all
26 sources per student as determined by the most recent published data
27 from the national center for education statistics of the United States
28 department of education, as calculated by the office of financial
29 management, further deposits to the student achievement fund shall be
30 required only to the extent necessary to maintain the ninety-percent
31 level. Remaining funds are part of the general fund balance and these
32 funds are subject to the expenditure limits of this chapter.

33 (4) The education construction fund is hereby created in the state
34 treasury.

35 (a) Funds may be appropriated from the education construction fund
36 exclusively for common school construction or higher education
37 construction. During the fiscal years beginning July 1, 2003, and

1 ending June 30, 2005, funds may also be used for higher education
2 facilities preservation.

3 (b) Funds may be appropriated for any other purpose only if
4 approved by a two-thirds vote of each house of the legislature and if
5 approved by a vote of the people at the next general election. An
6 appropriation approved by the people under this subsection shall result
7 in an adjustment to the state expenditure limit only for the fiscal
8 period for which the appropriation is made and shall not affect any
9 subsequent fiscal period.

10 (5) Funds from the student achievement fund shall be appropriated
11 to the superintendent of public instruction strictly for distribution
12 to school districts to meet the provisions set out in the student
13 achievement act. Allocations shall be made on an equal per full-time
14 equivalent student basis to each school district.

15 (6) Earnings of the emergency reserve fund under RCW
16 43.84.092(4)(a) shall be transferred quarterly to the multimodal
17 transportation account, except for those earnings that are in excess of
18 thirty-five million dollars each fiscal year. Within thirty days
19 following any fiscal year in which earnings transferred to the
20 multimodal transportation account under this subsection did not total
21 thirty-five million dollars, the state treasurer shall transfer from
22 the emergency reserve fund an amount necessary to bring the total
23 deposited in the multimodal transportation account under this
24 subsection to thirty-five million dollars. The revenues to the
25 multimodal transportation account reflected in this subsection provide
26 ongoing support for the transportation programs of the state. However,
27 it is the intent of the legislature that any new long-term financial
28 support that may be subsequently provided for transportation programs
29 will be used to replace and supplant the revenues reflected in this
30 subsection, thereby allowing those revenues to be returned to the
31 purposes to which they were previously dedicated.

32 NEW SECTION. **Sec. 920.** On July 1, 2003, \$52,750,000 from the
33 education construction account is transferred to the higher education
34 facility preservation account.

35 **Sec. 921.** RCW 46.09.170 and 1995 c 166 s 9 are each amended to
36 read as follows:

1 (1) From time to time, but at least once each year, the state
2 treasurer shall refund from the motor vehicle fund one percent of the
3 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,
4 based on the tax rate in effect January 1, 1990, less proper deductions
5 for refunds and costs of collection as provided in RCW 46.68.090. The
6 treasurer shall place these funds in the general fund as follows:

7 (a) Forty percent shall be credited to the ORV and nonhighway
8 vehicle account and administered by the department of natural resources
9 solely for planning, maintenance, and management of ORV recreation
10 facilities, nonhighway roads, and nonhighway road recreation
11 facilities. The funds under this subsection shall be expended in
12 accordance with the following limitations:

13 (i) Not more than five percent may be expended for information
14 programs under this chapter;

15 (ii) Not less than ten percent and not more than fifty percent may
16 be expended for ORV recreation facilities;

17 (iii) Not more than twenty-five percent may be expended for
18 maintenance of nonhighway roads;

19 (iv) Not more than fifty percent may be expended for nonhighway
20 road recreation facilities;

21 (v) Ten percent shall be transferred to the interagency committee
22 for outdoor recreation for grants to law enforcement agencies in those
23 counties where the department of natural resources maintains ORV
24 facilities. This amount is in addition to those distributions made by
25 the interagency committee for outdoor recreation under (d)(i) of this
26 subsection;

27 (b) Three and one-half percent shall be credited to the ORV and
28 nonhighway vehicle account and administered by the department of fish
29 and wildlife solely for the acquisition, planning, development,
30 maintenance, and management of nonhighway roads and recreation
31 facilities;

32 (c) Two percent shall be credited to the ORV and nonhighway vehicle
33 account and administered by the parks and recreation commission solely
34 for the maintenance and management of ORV use areas and facilities; and

35 (d) Fifty-four and one-half percent, together with the funds
36 received by the interagency committee for outdoor recreation under RCW
37 46.09.110, shall be credited to the nonhighway and off-road vehicle
38 activities program account to be administered by the committee for

1 planning, acquisition, development, maintenance, and management of ORV
2 recreation facilities and nonhighway road recreation facilities; ORV
3 user education and information; and ORV law enforcement programs.
4 During the fiscal year ending June 30, 2004, a portion of these funds
5 may be appropriated to the department of natural resources to maintain
6 existing ORV and other recreation facilities, including ORV
7 campgrounds, and for other activities identified in this section. The
8 funds under this subsection shall be expended in accordance with the
9 following limitations, except that during the fiscal year ending June
10 30, 2004, funds appropriated to the committee from motor vehicle fuel
11 tax revenues for the activities in (d)(ii) and (iii) of this subsection
12 shall be reduced by the amounts appropriated to the department of
13 natural resources as provided in this subsection:

14 (i) Not more than twenty percent may be expended for ORV education,
15 information, and law enforcement programs under this chapter;

16 (ii) Not less than an amount equal to the funds received by the
17 interagency committee for outdoor recreation under RCW 46.09.110 and
18 not more than sixty percent may be expended for ORV recreation
19 facilities;

20 (iii) Not more than twenty percent may be expended for nonhighway
21 road recreation facilities.

22 (2) On a yearly basis an agency may not, except as provided in RCW
23 46.09.110, expend more than ten percent of the funds it receives under
24 this chapter for general administration expenses incurred in carrying
25 out this chapter.

26 NEW SECTION. Sec. 922. Section 918 of this act expires June 30,
27 2003.

28 NEW SECTION. Sec. 923. If any provision of this act or its
29 application to any person or circumstance is held invalid, the
30 remainder of the act or the application of the provision to other
31 persons or circumstances is not affected.

32 NEW SECTION. Sec. 924. This act is necessary for the immediate
33 preservation of the public peace, health, or safety, or support of the
34 state government and its existing public institutions, and takes effect

1 immediately, except for section 919 of this act which takes effect June
2 30, 2003.

(End of part)

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