

2003-05 Omnibus Operating Budget
Legislative Liaisons Reductions
LEAP Document 2003-34, April 3, 2003
(Dollars in Thousands)

	<u>GF-S</u>	<u>Total Funds</u>
Judicial		
Office of Administrator for Courts	0	(173)
Judicial Total	\$0	(\$173)
Governmental Operations		
Dept of Financial Institutions	0	(173)
Dept Community, Trade, Econ Dev	(87)	(173)
Office of Financial Management	(200)	(200)
Department of Retirement Systems	0	(173)
State Investment Board	0	(141)
Department of Revenue	(173)	(173)
Dept of General Administration	0	(138)
Department of Information Services	0	(173)
Office of Insurance Commissioner	0	(151)
WA State Liquor Control Board	0	(162)
Utilities and Transportation Comm	0	(164)
Governmental Operations Total	(\$459)	(\$1,821)
Dept of Social and Health Services	(\$93)	(\$185)
Other Human Services		
WA State Health Care Authority	0	(186)
Department of Labor and Industries	0	(285)
Department of Health	(71)	(354)
Department of Veterans' Affairs	(123)	(123)
Department of Corrections	(177)	(177)
Department of Employment Security	0	(173)
Other Human Services Total	(\$372)	(\$1,299)
Natural Resources		
Department of Ecology	(54)	(173)
State Parks and Recreation Comm	(95)	(173)
Interagency Comm for Outdoor Rec	0	(165)
Dept of Fish and Wildlife	(66)	(173)
Department of Agriculture	(93)	(309)
Natural Resources Total	(\$307)	(\$993)
Transportation		
Washington State Patrol	0	(201)
Department of Licensing	(17)	(173)
Transportation Total	(\$17)	(\$374)

2003-05 Omnibus Operating Budget
Legislative Liaisons Reductions
LEAP Document 2003-34, April 3, 2003
(Dollars in Thousands)

	<u>GF-S</u>	<u>Total Funds</u>
Higher Education		
Higher Education Coordinating Board	(207)	(207)
University of Washington	(437)	(437)
Washington State University	(251)	(251)
Eastern Washington University	(199)	(199)
Central Washington University	(173)	(173)
The Evergreen State College	(181)	(181)
Western Washington University	(207)	(207)
Community/Technical College System	(216)	(216)
Higher Education Total	(\$1,870)	(\$1,870)
Other Education		
Work Force Trng & Educ Coord Board	(140)	(140)
Other Education Total	(\$140)	(\$140)
<hr style="border-top: 3px double black;"/>		
Statewide Total (net)	(\$3,258)	(\$6,855)