
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-2741.3/03 3rd draft

ATTY/TYPIST: LL:ads

BRIEF DESCRIPTION: Making 2001-03 and 2003-05 transportation appropriations.

1 AN ACT Relating to transportation funding and appropriations;
2 amending 2002 c 359 ss 205, 207, 208, 210, 211, 212, 213, 215, 223,
3 226, 401, 402, 403, and 404 (uncodified); amending 2001 2nd sp.s. c 14
4 s 303 (uncodified); adding a new section to chapter 43.79 RCW; adding
5 a new section to 2001 2nd sp.s. c 14 (uncodified); creating new
6 sections; making appropriations and authorizing expenditures for
7 capital improvements; and declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **2003-05 BIENNIUM**

10 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
11 is hereby adopted and, subject to the provisions set forth, the several
12 amounts specified, or as much thereof as may be necessary to accomplish
13 the purposes designated, are hereby appropriated from the several
14 accounts and funds named to the designated state agencies and offices
15 for employee compensation and other expenses, for capital projects, and
16 for other specified purposes, including the payment of any final
17 judgments arising out of such activities, for the period ending June
18 30, 2005.

1 (2) Unless the context clearly requires otherwise, the definitions
2 in this subsection apply throughout this act.

3 (a) "Fiscal year 2004" or "FY 2004" means the fiscal year ending
4 June 30, 2004.

5 (b) "Fiscal year 2005" or "FY 2005" means the fiscal year ending
6 June 30, 2005.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only
11 for the specified purpose.

12 (f) "Reappropriation" means appropriation and, unless the context
13 clearly provides otherwise, is subject to the relevant conditions and
14 limitations applicable to appropriations.

15 (3) Reappropriations are limited to the unexpended balances
16 remaining on June 30, 2003, from the 2001-03 biennial appropriations,
17 or for the amount indicated on the appropriate capital project list
18 dated March 31, 2003, for each project.

19 **GENERAL GOVERNMENT AGENCIES--OPERATING**

20 NEW SECTION. **Sec. 101. FOR THE UTILITIES AND TRANSPORTATION**
21 **COMMISSION**

22 Grade Crossing Protective Account--State Appropriation . . . \$293,000

23 NEW SECTION. **Sec. 102. FOR THE MARINE EMPLOYEES COMMISSION**

24 Puget Sound Ferry Operations Account--State
25 Appropriation \$412,000

26 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 Motor Vehicle Account--State Appropriation \$822,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: The entire appropriation in this section
31 is provided solely for road maintenance purposes.

32 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**

33 Motor Vehicle Account--State Appropriation \$315,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire appropriation is provided
3 solely for costs associated with the motor fuel quality program.

4 **GENERAL GOVERNMENT AGENCIES--CAPITAL**

5 NEW SECTION. **Sec. 105. FOR WASHINGTON STATE PARKS AND**
6 **RECREATION--CAPITAL PROJECTS**

7 Motor Vehicle Account--State Appropriation \$150,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The motor vehicle account--state
10 appropriation is a one-time reappropriation and is provided solely for
11 the Beacon Rock state park entrance road project. Any of the
12 appropriations not expended by June 30, 2005, shall revert to the motor
13 vehicle account--state.

14 **TRANSPORTATION AGENCIES--OPERATING**

15 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
16 **COMMISSION**

17 Highway Safety Account--State Appropriation \$1,649,000
18 Highway Safety Account--Federal Appropriation \$15,744,000
19 School Zone Safety Account--State Appropriation \$3,059,000
20 TOTAL APPROPRIATION \$20,452,000

21 NEW SECTION. **Sec. 202. FOR THE LOCAL BOARDS COORDINATED PROGRAM**

22 Rural Arterial Trust Account--State Appropriation \$957
23 Motor Vehicle Account--State Appropriation \$1,939
24 Urban Arterial Trust Account--State Appropriation \$1,740
25 Transportation Improvement Account--State Appropriation \$1,750
26 County Arterial Preservation Account--State Appropriation \$782
27 TOTAL APPROPRIATION \$7,168

28 NEW SECTION. **Sec. 203. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

29 Pilotage Account--State Appropriation \$272,000

1 NEW SECTION. **Sec. 204. FOR THE LEGISLATIVE TRANSPORTATION**
2 **COMMITTEE**

3 Motor Vehicle Account--State Appropriation \$2,374,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) No funding is provided for the staffing, administration and
7 operations of the house of representatives transportation committee.
8 Existing staff of the transportation committee shall be transferred to
9 the house of representatives in the office of program research. All
10 tangible and intangible property that has been acquired by, or
11 allocated for use by the house of representatives transportation
12 committee and its staff, including but not limited to office space and
13 equipment, information systems technology, and employer-related assets,
14 rights, privileges, and liabilities shall be transferred to the house
15 of representatives. Any property acquired by, or allocated for use by
16 the senate transportation committee and its staff shall be transferred
17 to the senate.

18 (2) \$1,600,000 of the motor vehicle account--state appropriation in
19 this section is provided solely for the joint legislative audit and
20 review committee to conduct, or manage contracts for, full performance
21 audits of transportation agencies and departments under Substitute
22 Senate Bill No. 5748. If Substitute Senate Bill No. 5748 is not
23 enacted by June 30, 2003, the amount provided in this subsection shall
24 lapse. Within this amount, the joint legislative audit and review
25 committee shall conduct a targeted performance audit of the Washington
26 state patrol. For this performance audit, the joint legislative audit
27 and review committee shall put its highest priority on the following
28 topics: (a) An assessment of the types and categories of services,
29 including a contrast of public highway policing and general policing
30 services provided by the patrol, and the organizational structures used
31 to deliver these services; (b) an evaluation of the patrol's fiscal
32 policies and procedures, including a differentiation between
33 transportation and general fund expenditures; and (c) an evaluation of
34 the linkages among expenditures, organizational structures, service
35 delivery, accountability, and outcomes. The joint legislative audit
36 and review committee shall provide a progress report to the appropriate
37 committees of the legislature by December 31, 2003, and a final report,
38 including findings and recommendations, by September 30, 2004.

1 NEW SECTION. **Sec. 205. FOR THE TRANSPORTATION COMMISSION**

2 Motor Vehicle Account--State Appropriation \$807,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: Sufficient funds are provided to implement
5 Substitute Senate Bill No. 5987.

6 NEW SECTION. **Sec. 206. FOR THE FREIGHT MOBILITY STRATEGIC**
7 **INVESTMENT BOARD**

8 Motor Vehicle Account--State Appropriation \$616,000

9 NEW SECTION. **Sec. 207. FOR THE WASHINGTON STATE PATROL--FIELD**
10 **OPERATIONS BUREAU**

11 State Patrol Highway Account--State Appropriation \$171,527,000

12 State Patrol Highway Account--Federal Appropriation \$6,167,000

13 State Patrol Highway Account--Private/Local Appropriation . . \$175,000

14 TOTAL APPROPRIATION \$177,869,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Washington state patrol officers engaged in authorized off-duty
18 uniformed employment are authorized to use state patrol vehicles for
19 the purposes of that authorized employment, subject to guidelines
20 adopted by the chief of the Washington state patrol. The Washington
21 state patrol shall be reimbursed for the use of the vehicle at the
22 prevailing state employee rate for mileage and hours of usage, subject
23 to guidelines developed by the chief of the Washington state patrol.
24 The patrol shall report to the house of representatives and senate
25 transportation committees by December 31, 2004, on the use of agency
26 vehicles by officers engaging in off-duty employment. The report shall
27 include an analysis that compares cost reimbursement and cost-impacts,
28 including increased vehicle mileage, maintenance costs, and indirect
29 impacts, associated with the private use of patrol vehicles.

30 (2) \$1,700,000 of the state patrol highway account--state
31 appropriation in this section is provided solely for the addition of
32 thirteen troopers to those permanently assigned to vessel and terminal
33 security. The Washington state patrol shall continue to provide the
34 enhanced services levels established after September 11, 2001. Vessel
35 and terminal security troopers shall board vessels at random, and

1 conduct commercial vehicle inspections and explosive detection dog
2 handler patrols.

3 (3) In addition to the user fees, the patrol shall transfer into
4 the state patrol nonappropriated airplane revolving account created
5 under section 1501 of this act, no more than the amount of appropriated
6 state patrol highway account and general fund funding necessary to
7 cover the costs for the patrol's use of the aircraft. The state patrol
8 highway account and general fund--state funds shall be transferred
9 proportionately in accordance with a cost allocation that
10 differentiates between highway traffic enforcement services and general
11 policing purposes.

12 (4) The patrol shall not account for or record locally provided DUI
13 cost reimbursement payments as expenditure credits to the state patrol
14 highway account. The patrol shall report the amount of expected
15 locally provided DUI cost reimbursements to the transportation
16 committees of the senate and house of representatives by December 31 of
17 each year.

18 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--SUPPORT**
19 **SERVICES BUREAU**

20 State Patrol Highway Account--State Appropriation	\$71,799,000
21 State Patrol Highway Account--Private/Local Appropriation	\$1,290,000
22 TOTAL APPROPRIATION	\$73,089,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$2,895,000 of the state patrol highway account--state
26 appropriation in this section is provided solely for the purchase of
27 923 mobile radios. Before June 30, 2005, the patrol shall install in
28 all of its highway law enforcement and pursuit vehicles the mobile
29 radios funded in this subsection.

30 (2) Under the direction of the legislative auditor, the patrol
31 shall update the pursuit vehicle life-cycle cost model developed in the
32 1998 Washington state patrol performance audit (JLARC Report 99-4).
33 The patrol shall utilize the updated model as a basis for determining
34 maintenance and other cost impacts resulting from the increase to
35 pursuit vehicle mileage above 110 thousand miles in the 2003-05
36 biennium. The patrol shall submit a report, that includes identified

1 cost impacts, to the transportation committees of the senate and house
2 of representatives by December 31, 2003.

3 (3) The Washington state patrol shall assign two detectives to
4 address incidents of identity fraud and identity theft.

5 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF LICENSING--**
6 **MANAGEMENT AND SUPPORT SERVICES**

7	Marine Fuel Tax Refund Account--State Appropriation	\$7,000
8	Motorcycle Safety Education Account--State Appropriation . . .	\$94,000
9	Wildlife Account--State Appropriation	\$80,000
10	Highway Safety Account--State Appropriation	\$8,718,000
11	Motor Vehicle Account--Local Appropriation	\$86,000
12	Motor Vehicle Account--State Appropriation	\$4,858,000
13	Motor Vehicle Account--Federal Appropriation	\$19,000
14	DOL Services Account--State Appropriation	\$139,000
15	TOTAL APPROPRIATION	\$14,001,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$12,000 of the highway safety account--state appropriation is
19 provided solely for two temporary collision processing FTEs to
20 eliminate the backlog of collision reports. The department shall
21 report, informally, to the house of representatives and senate
22 transportation committees quarterly, beginning October 1, 2003, on the
23 progress made in eliminating the backlog.

24 (2) \$10,000 of the motor vehicle account--state appropriation is
25 provided solely for the implementation of Substitute Senate Bill No.
26 5435 or Engrossed Substitute House Bill No. 1592.

27 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**
28 **INFORMATION SERVICES**

29	Marine Fuel Tax Refund Account--State Appropriation	\$2,000
30	Motorcycle Safety Education Account--State Appropriation . . .	\$159,000
31	Wildlife Account--State Appropriation	\$64,000
32	Highway Safety Account--State Appropriation	\$11,394,000
33	Highway Safety Account--Federal Appropriation	\$6,000
34	Motor Vehicle Account--Local Appropriation	\$61,000
35	Motor Vehicle Account--State Appropriation	\$7,039,000
36	Motor Vehicle Account--Federal Appropriation	\$13,000

1 DOL Services Account--State Appropriation \$773,000
2 TOTAL APPROPRIATION \$19,511,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$8,000 of the highway safety account--state appropriation is
6 provided solely for two temporary collision processing FTEs to
7 eliminate the backlog of collision reports. The department shall
8 report, informally, to the house of representatives and senate
9 transportation committees quarterly, beginning October 1, 2003, on the
10 progress made in eliminating the backlog.

11 (2) \$7,000 of the motor vehicle account--state appropriation is
12 provided solely for the implementation of Substitute Senate Bill No.
13 5435 or Engrossed Substitute House Bill No. 1592.

14 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
15 **SERVICES**

16 Marine Fuel Tax Refund Account--State Appropriation \$60,000
17 Wildlife Account--State Appropriation \$585,000
18 Motor Vehicle Account--Local Appropriation \$1,225,000
19 Motor Vehicle Account--State Appropriation \$59,031,000
20 Motor Vehicle Account--Federal Appropriation \$568,000
21 DOL Services Account--State Appropriation \$3,506,000
22 TOTAL APPROPRIATION \$64,975,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$144,000 of the motor vehicle account--state appropriation is
26 provided solely for the implementation of Substitute Senate Bill No.
27 5435 or Engrossed Substitute House Bill No. 1592.

28 (2) If Senate Bill No. is not enacted by June 30, 2003,
29 \$1,100,000 of the motor vehicle account--state appropriation shall
30 lapse.

31 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--DRIVER**
32 **SERVICES**

33 Motorcycle Safety Education Account--State Appropriation . \$2,576,000
34 Highway Safety Account--State Appropriation \$85,487,000
35 Highway Safety Account--Federal Appropriation \$204,000
36 TOTAL APPROPRIATION \$88,267,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$178,000 of the highway safety account--
3 state appropriation is provided solely for two temporary collision
4 processing FTEs to eliminate the backlog of collision reports. The
5 department shall report, informally, to the house of representatives
6 and senate transportation committees quarterly, beginning October 1,
7 2003, on the progress made in eliminating the backlog.

8 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION--**
9 **INFORMATION TECHNOLOGY--PROGRAM C**

10	Motor Vehicle Account--State Appropriation	\$58,661,000
11	Motor Vehicle Account--Federal Appropriation	\$5,163,000
12	Puget Sound Ferry Operations Account--State	
13	Appropriation	\$6,508,000
14	Multimodal Transportation Account--State Appropriation	\$363,000
15	TOTAL APPROPRIATION	\$70,695,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$715,000 of the motor vehicle account--state appropriation is
19 provided solely to retain an external consultant to provide an
20 assessment of the department's review of current major information
21 technology systems and planning for system and application
22 modernization. The legislative transportation committee shall approve
23 the statement of work before the consultant is hired. The consultant
24 shall also work with the department to prepare an application
25 modernization strategy and preliminary project plan.

26 The department and the consultant shall work with the office of
27 financial management and the department of information services to
28 ensure that (a) the department's current and future system development
29 is consistent with the overall direction of other key state systems;
30 and (b) when possible, common statewide information systems are used or
31 developed to encourage coordination and integration of information used
32 by the department and other state agencies and to avoid duplication.
33 The department shall provide a report on its proposed application
34 modernization plan to the transportation committees of the legislature
35 by June 30, 2004.

36 (2)(a) \$2,150,000 of the motor vehicle account--state appropriation
37 and \$2,150,000 of the motor vehicle account--federal appropriation are

1 provided solely for implementation of a new revenue collection system,
2 including the integration of the regional fare coordination system
3 (smart card), at the Washington state ferries. By December 1st of each
4 year, an annual update must be provided to the legislative
5 transportation committee concerning the status of implementing and
6 completing this project.

7 (b) \$400,000 of the Puget Sound ferry operation account--state
8 appropriation is provided solely for implementation of the smart card
9 program. \$200,000 of this amount must be held in allotment reserve
10 until a smart card report is delivered to the legislative
11 transportation committee indicating that an agreement on which
12 technology will be used throughout the state of Washington for the
13 smart card program has been reached among smart card participants.

14 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**
15 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--**
16 **OPERATING**

17 Motor Vehicle Account--State Appropriation \$31,048,000

18 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **AVIATION--PROGRAM F**

20 Aeronautics Account--State Appropriation \$5,107,000
21 Aeronautics Account--Federal Appropriation \$650,000
22 Aircraft Search and Rescue Safety and Education
23 Account--State Appropriation \$282,000
24 TOTAL APPROPRIATION \$6,039,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$1,381,000 of the aeronautics account--
27 state appropriation is provided solely for additional preservation
28 grants to airports. \$122,000 of the aircraft search and rescue safety
29 and education account--state appropriation is provided for additional
30 search and rescue and safety and education activities. If Senate Bill
31 No. 6056 is not enacted by June 30, 2003, the amounts provided shall
32 lapse.

33 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
34 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

35 Motor Vehicle Account--State Appropriation \$48,710,000

1 Motor Vehicle Account--Federal Appropriation \$400,000
2 TOTAL APPROPRIATION \$49,110,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$14,310,000 of the motor vehicle account--state appropriation
6 is provided solely for the staffing, activities, and overhead of the
7 department's environmental affairs office. This funding is provided in
8 lieu of funding provided in section 304 of this act.

9 (2) \$3,100,000 of the motor vehicle account--state appropriation is
10 provided solely for the staffing and activities of the transportation
11 permit efficiency and accountability committee.

12 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **ECONOMIC PARTNERSHIPS--PROGRAM K**

14 Motor Vehicle Account--State Appropriation \$1,176,000

15 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
16 **HIGHWAY MAINTENANCE--PROGRAM M**

17 Motor Vehicle Account--State Appropriation \$283,350,000
18 Motor Vehicle Account--Federal Appropriation \$1,426,000
19 Motor Vehicle Account--Private/Local Appropriation \$4,253,000
20 TOTAL APPROPRIATION \$289,029,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) If portions of the appropriations in this section are required
24 to fund maintenance work resulting from major disasters not covered by
25 federal emergency funds such as fire, flooding, and major slides,
26 supplemental appropriations must be requested to restore state funding
27 for ongoing maintenance activities.

28 (2) The department shall request an unanticipated receipt for any
29 federal moneys received for emergency snow and ice removal and shall
30 place an equal amount of the motor vehicle account--state into
31 unallotted status. This exchange shall not affect the amount of
32 funding available for snow and ice removal.

33 (3) The department shall request an unanticipated receipt for any
34 private or local funds received for reimbursements of third party
35 damages that are in excess of the motor vehicle account--private/local

1 appropriation. The department shall place an equal amount of the motor
2 vehicle account--state appropriation into reserve.

3 (4) Funding is provided for maintenance on the state system to
4 allow for a continuation of the level of service targets included in
5 the 2001-03 biennium. In delivering the program, the department should
6 concentrate on the following areas:

7 (a) Meeting or exceeding the target for structural bridge repair on
8 a statewide basis;

9 (b) Eliminating the number of activities delivered in the "f" level
10 of service at the region level;

11 (c) Reducing the number of activities delivered in the "d" level of
12 service by increasing the resources directed to those activities on a
13 statewide and region basis; and

14 (d) Evaluating, analyzing, and potentially redistributing resources
15 within and among regions to provide greater consistency in delivering
16 the program statewide and in achieving overall level of service
17 targets.

18 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

20	Motor Vehicle Account--State Appropriation	\$42,696,000
21	Motor Vehicle Account--Private/Local Appropriation	\$125,000
22	TOTAL APPROPRIATION	\$42,821,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) A maximum of \$7,500,000 of the motor vehicle account--state
26 appropriation may be expended for the incident response program. The
27 department and the Washington state patrol shall continue to consult
28 and coordinate with private sector partners, such as towing companies,
29 media, auto, insurance and trucking associations, and the legislative
30 transportation committees to ensure that limited state resources are
31 used most effectively. No funds shall be used to purchase tow trucks.

32 (2) \$8,227,000 of the motor vehicle account--state appropriation is
33 provided solely for low-cost enhancements. The department shall give
34 priority to low-cost enhancement projects that improve safety or
35 provide congestion relief. The department shall prioritize low-cost
36 enhancement projects on a statewide rather than regional basis.

1 (3) At a frequency determined by the department, the interstate-5
2 variable message signs shall display a message advising slower traffic
3 to keep right.

4 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

6	Motor Vehicle Account--State Appropriation	\$24,852,000
7	Motor Vehicle Account--Federal Appropriation	\$636,000
8	Puget Sound Ferry Operations Account--State Appropriation .	\$1,093,000
9	Multimodal Transportation Account--State Appropriation . . .	\$973,000
10	TOTAL APPROPRIATION	\$27,554,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$627,000 of the motor vehicle account--
13 state appropriation is provided solely for the implementation of Senate
14 Bill No. 5248. If Senate Bill No. 5248 is not enacted by June 30,
15 2003, the amount provided in this subsection shall lapse. The agency
16 may transfer between programs funds provided in this subsection.

17 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
18 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

19	Motor Vehicle Account--State Appropriation	\$28,279,000
20	Motor Vehicle Account--Federal Appropriation	\$14,814,000
21	Multimodal Transportation Account--State Appropriation . .	\$1,021,000
22	Multimodal Transportation Account--Federal Appropriation .	\$2,000,000
23	TOTAL APPROPRIATION	\$46,114,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$800,000 of the motor vehicle account--state appropriation is
27 provided solely for a study of regional congestion relief solutions for
28 Puget Sound, Spokane, and Vancouver. The study must include proposals
29 to alleviate congestion consistent with population and land use
30 expectations under the growth management act.

31 (2) \$2,000,000 of the motor vehicle account--state appropriation is
32 provided solely for additional assistance to support regional
33 transportation planning organizations and long-range transportation
34 planning efforts.

35 (3) \$3,000,000 of the motor vehicle account--state appropriation is
36 provided solely for the costs of the regional transportation investment

1 district (RTID) election and department of transportation project
2 oversight. These funds are provided as a loan to the RTID and shall be
3 repaid to the state motor vehicle account within one year following the
4 certification of the election results.

5 (4) \$650,000 of the motor vehicle account--state appropriation is
6 provided to the department in accordance with RCW 46.68.110(2) and
7 46.68.120(3) and shall be used by the department to support the
8 processing and analysis of the backlog of city and county collision
9 reports.

10 (5) The department shall contribute to the report required in
11 section 207(1) of this act in the form of an analysis of the cost
12 impacts incurred by the department as the result of the policy
13 implemented in section 207(1) of this act. The analysis shall contrast
14 overtime costs charged by the patrol prior to July 1, 2003, with
15 contract costs for similar services after July 1, 2003.

16 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

18 Motor Vehicle Account--State Appropriation \$61,082,000

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 Payments in this section represent charges from other state
22 agencies to the department of transportation.

23 (1) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT DIVISION OF RISK
24 MANAGEMENT FEES \$989,000

25 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF
26 THE STATE AUDITOR \$823,000

27 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
28 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES . . \$3,850,000

29 (4) FOR PAYMENT OF COSTS OF THE
30 DEPARTMENT OF PERSONNEL \$2,252,000

31 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
32 ADMINISTRATION \$50,799,000

33 (6) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL
34 PROJECTS SURCHARGE \$1,846,000

35 (7) FOR ARCHIVES AND RECORDS MANAGEMENT \$523,000

1 those reductions. The department shall act to insure, to the extent
2 possible, that grants are distributed equitably among each eligible
3 type of recipient.

4 (3) Funds are provided for the rural mobility grant program as
5 follows:

6 (a) \$6,000,000 of the multimodal transportation account--state
7 appropriation is provided solely for grants for those transit systems
8 serving small cities and rural areas as identified in the Summary of
9 Public Transportation - 2001 published by the department of
10 transportation. The department must distribute the grants based on
11 operating statistics and performance measures for operations in a
12 manner that will assist in normalizing revenue yields for purposes of
13 addressing fiscal disparity.

14 (b) \$4,000,000 of the multimodal transportation account--state
15 appropriation is provided solely to providers of rural mobility service
16 in areas not served by transit agencies through a competitive grant
17 process.

18 (4) \$2,000,000 of the multimodal transportation account--state
19 appropriation is provided solely for a vanpool grant program for public
20 transit agencies. The grant program will cover capital costs only; no
21 operating costs are eligible for funding under this grant program.
22 Only grants that add vanpools are eligible, no supplanting of transit
23 funds currently funding vanpools is allowed. Additional criteria for
24 selecting grants will include leveraging funds other than state funds.

25 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
26 **MARINE--PROGRAM X**

27 Puget Sound Ferry Operations Account--State
28 Appropriation \$308,521,000

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation is based on the budgeted expenditure of
32 \$34,038,000 for vessel operating fuel in the 2003-2005 biennium. If
33 the actual cost of fuel is less than this budgeted amount, the excess
34 amount may not be expended. If the actual cost exceeds this amount,
35 the department shall request a supplemental appropriation.

36 (2) The appropriation provides for the compensation of ferry
37 employees. The expenditures for compensation paid to ferry employees

1 during the 2003-2005 biennium may not exceed \$203,583,000 plus a dollar
2 amount, as prescribed by the office of financial management, that is
3 equal to any insurance benefit increase granted general government
4 employees in excess of \$495.30 a month annualized per eligible marine
5 employee multiplied by the number of eligible marine employees for
6 fiscal year 2004 and \$567.67 a month annualized per eligible marine
7 employee multiplied by the number of eligible marine employees for
8 fiscal year 2005, a dollar amount as prescribed by the office of
9 financial management for costs associated with pension amortization
10 charges, and a dollar amount prescribed by the office of financial
11 management for salary increases during the 2003-2005 biennium. For the
12 purposes of this section, the expenditures for compensation paid to
13 ferry employees shall be limited to salaries and wages and employee
14 benefits as defined in the office of financial management's policies,
15 regulations, and procedures named under objects of expenditure "A" and
16 "B" (7.2.6.2).

17 The prescribed salary increase or decrease dollar amount that shall
18 be allocated from the governor's compensation appropriations is in
19 addition to the appropriation contained in this section and may be used
20 to increase or decrease compensation costs, effective July 1, 2003, and
21 thereafter, as established in the 2003-2005 general fund operating
22 budget.

23 (3) The Washington state ferries shall continue to provide service
24 to Sidney, British Columbia.

25 (4) The Washington state ferries shall evaluate the benefits and
26 costs of selling the depreciation rights to ferries purchased by the
27 state in the future through sale and lease-back agreements, as
28 permitted under RCW 47.60.010. The department is authorized to issue
29 a request for proposal to solicit proposals from potential buyers. The
30 department must report to the transportation committees of the
31 legislature by December 1, 2004, on the options, strategies, and
32 recommendations for sale/lease-back agreements on future ferry boat
33 purchases.

34 (5) The Washington state ferries shall work with the department of
35 general administration, office of state procurement to improve the
36 existing fuel procurement process and solicit, identify, and evaluate,
37 purchasing alternatives to reduce the overall cost of fuel and mitigate
38 the impact of market fluctuations and pressure on both short- and long-

1 term fuel costs. Consideration shall include, but not be limited to,
2 long-term fuel contracts, partnering with other public entities, and
3 possibilities for fuel storage in evaluating strategies and options.
4 The department shall report back to the transportation committees of
5 the legislature by December 1, 2003, on the options, strategies, and
6 recommendations for managing fuel purchases and costs.

7 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
8 **RAIL--PROGRAM Y--OPERATING**

9 Multimodal Transportation Account--State
10 Appropriation \$35,075,000

11 The appropriation in this section is subject to the following
12 conditions and limitations:

- 13 (1) \$30,831,000 of the multimodal transportation account--state
14 appropriation is provided solely for the Amtrak service contract and
15 Talgo maintenance contract associated with providing and maintaining
16 the state-supported passenger rail service.
17 (2) No Amtrak Cascade runs may be eliminated.

18 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
19 **LOCAL PROGRAMS--PROGRAM Z--OPERATING**

20 Motor Vehicle Account--State Appropriation \$6,180,000
21 Motor Vehicle Account--Federal Appropriation \$2,569,000
22 TOTAL APPROPRIATION \$8,749,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: Up to \$75,000 of the total appropriation
25 is provided in accordance with RCW 46.68.110(2) and 46.68.120(3) to
26 fund the state's share of the 2004 Washington marine cargo forecast
27 study. Public port districts, acting through their association, must
28 provide funding to cover the remaining cost of the forecast.

29 **TRANSPORTATION AGENCIES--CAPITAL**

30 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**
31 State Patrol Highway Account--State Appropriation \$2,775,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$626,000 of the state patrol highway
3 account appropriation is provided solely for the patrol's share of the
4 Shelton area water and sewer regional plan. However, this amount is
5 contingent on general fund--state funding of the Washington corrections
6 center's portion of the Shelton area water and sewer regional plan. If
7 general fund--state funding is not provided, the amount provided in
8 this subsection shall lapse.

9 NEW SECTION. **Sec. 302. FOR THE LOCAL BOARDS COORDINATED PROGRAM**

10 Rural Arterial Trust Account--State Appropriation	\$61,472
11 Motor Vehicle Account--State Appropriation	\$362
12 Urban Arterial Trust Account--State Appropriation	\$99,112
13 Transportation Improvement Account--State Appropriation	\$98,325
14 County Arterial Preservation Account--State Appropriation	\$28,684
15 TOTAL APPROPRIATION	\$287,955

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$362,000 of the motor vehicle account--state appropriation is
19 provided for county ferries as set forth in RCW 47.56.724(4).

20 (2) The transportation improvement account--state appropriation
21 includes \$23,955,000 in proceeds from the sale of bonds authorized in
22 RCW 47.26.500. The transportation improvement board may authorize the
23 use of current revenues available to the agency in lieu of bond
24 proceeds for any part of the state appropriation.

25 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF TRANSPORTATION--**
26 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

27 Motor Vehicle Account--State Appropriation	\$14,933,000
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28 The appropriation in this section is subject to the following
29 conditions and limitations: \$14,933,000 of the motor vehicle account--
30 state appropriation is provided solely to implement the activities and
31 projects included in the Senate 2003 Transportation Project List -
32 Current Law Facilities Projects report as transmitted to LEAP on March
33 31, 2003.

34 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**

1 **HIGHWAY CONSTRUCTION**

2	Motor Vehicle Account--State Appropriation	\$350,470,000
3	Motor Vehicle Account--Federal Appropriation	\$633,335,000
4	Motor Vehicle Account--Local Appropriation	\$26,344,000
5	Multimodal Transportation Account--State Appropriation . .	\$6,000,000
6	Special Category C Account--State Appropriation	\$50,279,000
7	Tacoma Narrows Toll Bridge Account Appropriation	\$613,300,000
8	Transportation 2003 Account (Nickel Account)	
9	Appropriation	\$564,703,000
10	TOTAL APPROPRIATION	\$2,244,431,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Of the amounts appropriated in this section, \$1,022,266,000 is
14 provided solely for program I to implement the activities and projects
15 included in the Senate 2003 Transportation Project List - Current Law
16 Highway Projects report transmitted to LEAP on March 31, 2003.

17 (2) Of the amounts appropriated in this section, \$657,462,000 is
18 provided for program P to implement the activities and projects
19 included in the Senate 2003 Transportation Project List - Current Law
20 Highway Projects report transmitted to LEAP on March 31, 2003.

21 (3) The entire transportation 2003 account (nickel account)
22 appropriation is provided solely for the projects and activities as
23 indicated in the Senate 2003 Transportation Project List - New Law
24 Highway Projects report transmitted to LEAP on March 31, 2003.

25 (4) Of the amounts appropriated in this section, \$343,683,000 is
26 provided solely for the projects expected to be completed before June
27 30, 2005, as indicated in the Senate 2003 Transportation Project List -
28 Current Law Highway Projects report transmitted to LEAP on March 31,
29 2003.

30 (5) Of the amounts appropriated in this section, \$203,370,000 is
31 provided for the projects expected to be completed before June 30,
32 2007, as indicated in the Senate 2003 Transportation Project List -
33 Current Law Highway Projects report transmitted to LEAP on March 31,
34 2003.

35 (6) Of the amounts appropriated in this section, \$1,019,353,000 is
36 provided for the projects expected to be completed after June 30, 2007,
37 as indicated in the Senate 2003 Transportation Project List - Current
38 Law Highway Projects report transmitted to LEAP on March 31, 2003.

1 (7) Of the amounts appropriated in this section, \$80,897,000 is
2 provided for the direct project support and other administration as
3 indicated in the Senate 2003 Transportation Project List - Current Law
4 Highway Projects report transmitted to LEAP on March 31, 2003.

5 (8) Of the amounts appropriated in this section, \$32,425,000 is
6 provided for the emerging needs, projects without construction, and
7 future unidentified needs as indicated in the Senate 2003
8 Transportation Project List - Current Law Highway Projects report
9 transmitted to LEAP on March 31, 2003.

10 (9) The motor vehicle account--state appropriation includes
11 \$155,700,000 in proceeds from the sale of bonds authorized by RCW
12 47.10.843. The transportation commission may authorize the use of
13 current revenues available to the department of transportation in lieu
14 of bond proceeds for any part of the state appropriation.

15 (10) The motor vehicle account--state appropriation includes
16 \$2,850,000 in proceeds from the sale of bonds authorized in RCW
17 47.10.761 and 47.10.762 for emergency purposes.

18 (11) The transportation account (nickel account) appropriation
19 includes \$280,000,000 in proceeds from the sale of bonds authorized by
20 Senate Bill No. The transportation commission may authorize the
21 use of current revenues available to the department of transportation
22 in lieu of bond proceeds for any part of the state appropriation.

23 (12) The Tacoma Narrows toll bridge account--state appropriation
24 includes \$567,000,000 in proceeds from the sale of bonds authorized by
25 RCW 47.10.843. The Tacoma Narrows toll bridge account--state
26 appropriation includes \$46,300,000 in unexpended proceeds from the
27 January 2003 bond sale authorized in RCW 47.10.843 for the Tacoma
28 Narrows bridge project.

29 (13) The special category C account--state appropriation includes
30 \$44,000,000 in proceeds from the sale of bonds authorized by RCW
31 47.10.812. The transportation commission may authorize the use of
32 current revenues available in the special category C account in lieu of
33 bond proceeds for any part of the state appropriation.

34 (14) The department of transportation is authorized to maximize the
35 use of federal and state funds to implement the provisions of this
36 section.

37 (15) To manage some projects more efficiently, federal funds may be
38 transferred from program Z to program I or P to replace those federal

1 funds in a dollar-for-dollar match. However, funds may not be
2 transferred between federal programs. Fund transfers authorized under
3 this subsection shall not affect project prioritization status.
4 Appropriations shall initially be allotted as appropriated in this act.
5 The department shall not transfer funds as authorized under this
6 subsection without approval of the transportation commission. The
7 department shall submit a report on those projects receiving fund
8 transfers to the transportation committees of the senate and house of
9 representatives by December 1, 2004.

10 (16) Amounts appropriated in this section include the
11 reappropriations for the cost underruns indicated by the department on
12 March 1, 2003. Should the actual underruns on June 30, 2003, be
13 higher, the department shall request additional appropriation authority
14 in the 2004 legislative session. Should the actual underruns on June
15 30, 2003, be lower, the appropriations in this section shall be lowered
16 by the difference between the amounts indicated on March 1, 2003, and
17 the actual amounts on June 30, 2003.

18 (17) The department of transportation shall continue to implement
19 the lowest life cycle cost planning approach to pavement management
20 throughout the state to encourage the most effective and efficient use
21 of pavement preservation funds. Emphasis should be placed on
22 increasing the number of roads addressed on time and reducing the
23 number of roads past due.

24 (18) Of the amounts appropriated in this section, \$124,000 is
25 provided for increased project costs due to the enactment of Substitute
26 Senate Bill No. 5457.

27 (19) The department of transportation may not operate any existing
28 high-occupancy vehicle lanes and may not open or operate any new high-
29 occupancy vehicle lane projects in counties with a population of
30 300,000 or more that border the state of Oregon unless: (a) Vehicle
31 spaces at park and ride lots within the county are three times the
32 capacity in existence on the effective date of this act; (b) the
33 Interstate 5 bridge over the Columbia River is retrofitted to include
34 four southbound general purpose lanes; and (c) the department of
35 transportation determines that high-occupancy vehicle lanes will
36 improve travel time by at least eight minutes over the length of the
37 high-occupancy vehicle lanes.

1 (3) The Puget Sound capital construction account--state
2 appropriation includes \$45,000,000 in proceeds from the sale of bonds
3 authorized by RCW 47.10.843 for vessel and terminal acquisition, major
4 and minor improvements, and long lead time materials acquisition for
5 the Washington state ferries. The transportation commission may
6 authorize the use of current revenues available to the motor vehicle
7 account in lieu of bond proceeds for any part of the state
8 appropriation.

9 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**
10 **RAIL--PROGRAM Y--CAPITAL**

11	Essential Rail Assistance Account--State Appropriation . . .	\$770,000
12	Multimodal Transportation Account--State Appropriation . .	\$35,530,000
13	Multimodal Transportation Account--Federal Appropriation .	\$9,499,000
14	Washington Fruit Express Account--State Appropriation	\$500,000
15	TOTAL APPROPRIATION	\$46,299,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$5,530,000 of the multimodal transportation account--state
19 appropriation, \$9,499,000 of the multimodal transportation account--
20 federal appropriation, \$500,000 of the Washington fruit express
21 account--state appropriation, and \$770,000 of the essential rail
22 assistance account--state appropriation are provided solely for capital
23 projects as listed in the Senate 2003 Transportation Project List -
24 Current Law Rail Capital as transmitted to the LEAP on March 31, 2003.

25 (2) \$30,000,000 of the multimodal transportation account--state
26 appropriation is provided solely for capital projects as listed in the
27 Senate 2003 Transportation Project List - New Law Rail Capital as
28 transmitted to the LEAP on March 31, 2003.

29 (3) If federal block grant funding for freight or passenger rail is
30 received, the department shall consult with the legislative
31 transportation committee prior to spending the funds on additional
32 projects.

33 (4) If the department issues a call for projects, applications must
34 be received by the department by November 1, 2003, and November 1,
35 2004.

1 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

3 Highway Infrastructure Account--State Appropriation \$207,000
4 Highway Infrastructure Account--Federal Appropriation . . . \$1,602,000
5 Motor Vehicle Account--State Appropriation \$28,425,000
6 Multimodal Account--State Appropriation \$7,726,000
7 Transportation 2003 Account (nickel account)--State
8 Appropriation \$6,000,000
9 TOTAL APPROPRIATION \$43,960,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) To manage some projects more efficiently, federal funds may be
13 transferred from program Z to programs I and P and state funds shall be
14 transferred from programs I and P to program Z to replace those federal
15 funds in a dollar-for-dollar match. However, funds may not be
16 transferred between federal programs. Fund transfers authorized under
17 this subsection shall not affect project prioritization status.
18 Appropriations shall initially be allotted as appropriated in this act.
19 The department may not transfer funds as authorized under this
20 subsection without approval of the transportation commission. The
21 department shall submit a report on those projects receiving fund
22 transfers to the transportation committees of the senate and house of
23 representatives by December 1, 2004.

24 (2) The motor vehicle--state appropriation includes \$20,452,000 in
25 unexpended proceeds from the sale of bonds authorized by RCW 47.10.843.
26 The transportation commission may authorize the use of current revenues
27 available to the department in lieu of bond proceeds for any part of
28 the state appropriation.

29 (3) \$7,576,000 of the multimodal transportation account--state
30 appropriation is reappropriated and provided solely to fund the first
31 phase of a multiphase cooperative project with the state of Oregon to
32 dredge the Columbia River. The department shall not expend the
33 appropriation in this section unless agreement on ocean disposal sites
34 has been reached that protects the state's commercial crab fishery.
35 The amount provided in this subsection shall lapse unless the state of
36 Oregon appropriates a dollar-for-dollar match to fund its share of the
37 project.

1 (4) \$1,156,000 of the motor vehicle account--state appropriation is
2 reappropriated and provided solely for additional small city pavement
3 preservation program grants, to be administered by the department's
4 highways and local programs division. The department shall review all
5 projects receiving grant awards under this program at least
6 semiannually to determine whether the projects are making satisfactory
7 progress. Any project that has been awarded small city pavement
8 preservation program grant funds, but does not report activity on the
9 project within one year of grant award, should be reviewed by the
10 department to determine whether the grant should be terminated. The
11 department must promptly close out grants when projects have been
12 completed, and identify where unused grant funds remain because actual
13 project costs were lower than estimated in the grant award. The
14 department shall expeditiously extend new grant awards to qualified
15 projects when funds become available either because grant awards have
16 been rescinded for lack of sufficient project activity or because
17 completed projects returned excess grant funds upon project closeout.

18 (5) \$4,010,000 of the motor vehicle account--state appropriation is
19 reappropriated and provided solely for additional traffic and
20 pedestrian safety improvements near schools. The highways and local
21 programs division within the department of transportation shall
22 administer this program. The department shall review all projects
23 receiving grant awards under this program at least semiannually to
24 determine whether the projects are making satisfactory progress. Any
25 project that has been awarded traffic and pedestrian safety improvement
26 grant funds, but does not report activity on the project within one
27 year of grant award should be reviewed by the department to determine
28 whether the grant should be terminated. The department must promptly
29 close out grants when projects have been completed, and identify where
30 unused grant funds remain because actual project costs were lower than
31 estimated in the grant award. The department shall expeditiously
32 extend new grant awards to qualified projects when funds become
33 available either because grant awards have been rescinded for lack of
34 sufficient project activity or because completed projects returned
35 excess grant funds upon project closeout.

1 TRANSFERS AND DISTRIBUTIONS

2 NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT
3 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
4 BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND
5 TRANSPORTATION FUND REVENUE

6	Highway Bond Retirement Account Appropriation	\$258,971,000
7	Ferry Bond Retirement Account Appropriation	\$43,340,000
8	Transportation Improvement Board Bond Retirement	
9	Account--State Appropriation	\$36,721,000
10	Motor Vehicle Account--State Appropriation	\$3,876,000
11	Special Category C Account--State Appropriation	\$331,000
12	Transportation Improvement Account--State	
13	Appropriation	\$240,000
14	Transportation 2003 Account (nickel account)	
15	Appropriation	\$2,100,000
16	TOTAL APPROPRIATION	\$345,579,000

17 NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT
18 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
19 BOND SALE EXPENSES AND FISCAL AGENT CHARGES

20	Motor Vehicle Account--State Appropriation	\$1,293,000
21	Special Category C Account Appropriation	\$111,000
22	Transportation Improvement Account--State	
23	Appropriation	\$5,000
24	Transportation 2003 Account (nickel account)--State	
25	Appropriation	\$700,000
26	TOTAL APPROPRIATION	\$2,109,000

27 NEW SECTION. Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT
28 AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR
29 MVFT BONDS AND TRANSFERS

30 (1) Motor Vehicle Account--State Reappropriation:
31 For transfer to the Tacoma Narrows toll bridge
32 account \$567,000,000

33 The department of transportation is authorized to sell up to
34 \$567,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma
35 Narrows bridge project. Proceeds from the sale of the bonds shall be

1 deposited into the motor vehicle account. The department of
2 transportation shall inform the treasurer of the amount to be
3 deposited.

4 (2) Motor Vehicle Account--State Appropriation:
5 For transfer to the Puget Sound capital construction
6 account \$45,000,000

7 The department of transportation is authorized to sell up to
8 \$45,000,000 in bonds authorized by RCW 47.10.843 for vessel and
9 terminal acquisition, major and minor improvements, and long lead-time
10 materials acquisition for the Washington state ferries.

11 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**
12 **FOR DISTRIBUTION**

13 Motor Vehicle Account Appropriation for
14 motor vehicle fuel tax distributions to
15 cities and counties \$441,359,000

16 Motor Vehicle Account--State Appropriation:
17 For license permit and fee distributions to cities
18 and counties \$51,652,000

19 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

20 (1) State Patrol Highway Account--State
21 Appropriation: For transfer to the Motor
22 Vehicle Account \$15,000,000

23 (2) Motor Vehicle Account--State
24 Appropriation: For motor vehicle fuel tax
25 refunds and transfers \$465,152,000

26 (3) Highway Safety Account--State
27 Appropriation: For transfer to the motor
28 vehicle account--state \$12,000,000

29 The state treasurer shall perform the transfers from the state
30 patrol highway account and the highway safety account to the motor
31 vehicle account on a quarterly basis.

32 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**
33 **TRANSFERS**

34 (1) Motor Vehicle Fund--State Appropriation:

1	For transfer to Puget Sound Ferry Operations	
2	Account	\$21,757,000
3	(2) RV Account--State Appropriation:	
4	For transfer to the Motor Vehicle Fund--State	\$1,954,000
5	(3) Motor Vehicle Fund--State Appropriation:	
6	For transfer to Puget Sound Capital Construction	
7	Account	\$84,287,000
8	(4) Puget Sound Ferry Operations Account--State Appropriation:	
9	For transfer to Puget Sound Capital Construction	
10	Account	\$22,000,000

11 The department of transportation shall only transfer funds provided
12 under this section up to the level provided on an as-needed basis.

13 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--**
14 **TRANSFERS**

15	State Patrol Highway Account: For transfer to the	
16	department of retirement systems expense account:	
17	For the administrative expenses of the judicial	
18	retirement system	\$223,304

19 NEW SECTION. **Sec. 408. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
20 **CONTRIBUTIONS TO RETIREMENT SYSTEMS AND EMPLOYEE HEALTH BENEFITS**

21	Pilotage Account--State Appropriation	\$2,000
22	Aeronautics Account--State Appropriation	\$12,000
23	State Patrol Highway Account--State Appropriation	\$2,044,000
24	State Patrol Highway Account--Federal Appropriation	\$34,000
25	State Patrol Highway Account--Local Appropriation	\$10,000
26	Motorcycle Safety Education Account--State	
27	Appropriation	\$2,000
28	Rural Arterial Trust Account--State Appropriation	\$4,000
29	Highway Safety Account--State Appropriation	\$634,000
30	Highway Safety Account--Federal Appropriation	\$19,000
31	Motor Vehicle Account--State Appropriation	\$2,770,000
32	Puget Sound Ferry Operations Account--State	
33	Appropriation	\$1,556,000
34	Urban Arterial Trust Account--State Appropriation	\$8,000
35	Transportation Improvement Account--State	
36	Appropriation	\$3,000

1 (1) \$2,823,000 of the motor vehicle account--state appropriation is
2 provided for the operation of the house of representatives
3 transportation committee.

4 (2) To the extent possible, this appropriation shall utilize funds
5 allocated under RCW 46.68.110(2).

6 (3) To the extent possible, this appropriation shall utilize funds
7 allocated under RCW 46.68.120(3).

8 (4) The house of representatives transportation committee shall
9 conduct a study of the use of motorized scooters. The study shall, at
10 a minimum, identify and analyze the safety issues associated with use
11 of motorized scooters, including use by children, commuters, and the
12 disabled. House of representatives transportation committee cochairs
13 shall each appoint one member from their respective caucus to serve as
14 cochair of the study group. The chair of the senate transportation
15 committee may also appoint two members from the senate transportation
16 committee, one from each caucus, to participate in the study. The
17 study shall be staffed by house of representatives transportation
18 committee staff. The study group shall report back to the house of
19 representatives transportation committee by January 1, 2002.

20 ((+4)) (5) The house of representatives transportation committee
21 shall conduct a study of the effect of the weight of fire-fighting
22 apparatus on state roadways. The study shall determine, at a minimum,
23 the various types of fire-fighting apparatus currently in use on state
24 roadways; the size, weight and load effect of fire-fighting apparatus
25 that are currently in use or that potentially could be in use on the
26 state roadways, as well as on state bridges; and the effect on public
27 safety. The study may examine state and federal laws that affect fire-
28 fighting apparatuses. House of representatives transportation
29 committee cochairs shall each appoint one member from their respective
30 caucus to serve as cochair of the study group. The study shall be
31 staffed by house of representatives transportation committee staff.
32 The study group will report back to the house of representatives
33 transportation committee by January 1, 2002.

34 ((+5)) (6) The legislative transportation committee shall conduct
35 a feasibility study of potential for economic partnerships between the
36 Washington state ferries and local government entities, including but
37 not limited to port districts. The study is intended to improve ferry
38 terminals. The study shall, at a minimum, identify the market,

1 physical, and economic factors that should be examined in determining
2 whether an economic or commercial development partnership project on or
3 around Washington state ferry terminals is likely to produce revenue
4 for the partners. The study shall apply those factors to an analysis
5 of each terminal used by Washington state ferries and recommend whether
6 further exploration of state and local partnerships would be of
7 potential economic benefit to the partners. The entity selected to
8 perform the study through the request for proposals process will report
9 back to the transportation committees of the legislature by December 1,
10 2001.

11 ~~((+6+))~~ (7) The legislative transportation committee, in
12 cooperation with an areawide transportation system or systems, shall
13 undertake an evaluation of providing locally sponsored transit services
14 in a local community supplemental to those services provided by an
15 areawide system. The evaluation shall address:

- 16 (a) The costs and benefits of providing such services;
- 17 (b) The impact of such service on ridership on the areawide system
18 and on any regional systems;
- 19 (c) Funding options for supplemental services; and
- 20 (d) Institutional arrangements affecting the institution of
21 supplemental services.

22 The committee shall work with the department of transportation,
23 areawide transit providers, community officials, private businesses,
24 labor organizations, and others as appropriate in conducting the
25 evaluation, and in developing a pilot project if feasible. The
26 committee shall also conduct a study of local transit systems with the
27 purpose of making recommendations to make local transit services more
28 seamless and efficient. The committee shall provide an interim
29 progress report to the legislature by January 2002. The committee
30 shall report its findings to the legislature not later than December 1,
31 2002.

32 ~~((+7+))~~ (8) The legislative transportation committee shall
33 undertake an evaluation of the statutory exemptions for transportation
34 taxes, including but not limited to motor vehicle fuel taxes. The
35 committee shall report its findings to the legislature by December 1,
36 2003.

37 ~~((+8+))~~ (9) The legislative transportation committee will convene
38 a working group to review the costs, processes, and other

1 considerations relating to special vehicle license plates. The working
2 group will also review special license plate tabs and emblems. The
3 committee will report its findings to the legislature by December 1,
4 2002.

5 ~~((9))~~ (10) The legislative transportation committee shall form a
6 working group to evaluate the feasibility of developing an alternative
7 corridor to Interstate 5 and Interstate 405 to expedite the movement of
8 commerce between the Canadian border, the central Puget Sound region,
9 the south Puget Sound region, and more southerly areas. The corridor
10 would run from approximately the Canadian border in the north to
11 approximately Lewis county in the south. This alternative corridor
12 analysis shall address truck, rail, pipeline, and other utility needs
13 for the corridor, to determine the feasibility of financing and
14 constructing such a corridor, taking into consideration: (a)
15 Anticipated present and future freight demand as well as freight
16 traffic relief for existing state highway and rail routes; (b) the
17 potential for carrying general purpose traffic to provide relief for
18 other state highway routes; (c) a cost-benefit analysis detailing
19 various funding possibilities, including federal funds and the use of
20 charges and tolls to fund construction and operation of the corridor as
21 a utility corridor and a toll facility; (d) an analysis detailing
22 possible right of way locations, including but not limited to property
23 donations, trades, or credits between or among the public and private
24 sector; and (e) possible private sector, local, or other partnerships
25 that may be used to fund the project. The working group shall report
26 its findings to the full committee by December 15, 2002.

27 **Sec. 1202.** 2002 c 359 s 207 (uncodified) is amended to read as
28 follows:

29 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

30 State Patrol Highway Account--	
31 State Appropriation	((\$164,147,000))
32	<u>\$164,165,000</u>
33 State Patrol Highway Account--	
34 Federal Appropriation	((\$7,278,000))
35	<u>\$7,294,000</u>
36 State Patrol Highway Account--	
37 Private/Local Appropriation	((\$169,000))

1 \$282,000
 2 TOTAL APPROPRIATION ((~~\$171,594,000~~))
 3 \$171,741,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations and specified amounts are provided solely
 6 for the activities of the field operations bureau:

7 (1) As a result of the elimination of the vehicle inspection number
 8 (VIN) program, no permanent Washington state patrol employee shall be
 9 displaced from employment without the opportunity to fill a vacant
 10 patrol position for which he or she has a preference and meets the
 11 minimum qualifications. For the purpose of the VIN program
 12 elimination, the guidelines under chapter 356-26 WAC (Registers-
 13 Certifications) shall be suspended for those employees holding the
 14 classification of VIN 1 or 2.

15 (2) To the extent possible, the agency shall transfer displaced VIN
 16 personnel into the 20 newly created school bus inspection and motor
 17 carrier safety assistance program positions. The agency shall fill
 18 existing vacant positions within the commercial vehicle division with
 19 displaced VIN personnel. The agency shall report by December 31, 2001,
 20 to the senate and house of representatives transportation committees on
 21 efforts to relocate displaced VIN personnel.

22 **Sec. 1203.** 2002 c 359 s 208 (uncodified) is amended to read as
 23 follows:

24 **FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU**
 25 Multimodal Transportation Account--State
 26 Appropriation \$5,247,000
 27 State Patrol Highway Account--
 28 State Appropriation ((~~\$71,736,000~~))
 29 \$71,731,000
 30 State Patrol Highway Account--
 31 Private/Local Appropriation \$735,000
 32 TOTAL APPROPRIATION ((~~\$77,718,000~~))
 33 \$77,713,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations and specified amounts are provided solely
 36 for the activities of the support services bureau:

1 (1) \$67,000 of the state patrol highway account--state
2 appropriation is provided solely for the patrol to work jointly with
3 the department of transportation, the military department, and the
4 department of natural resources, in coordination with the state
5 interoperability executive committee, on the development and
6 implementation of a secure geographical information system database to
7 illustrate locations and specifications of statewide radio and
8 microwave towers

9 (2) \$5,247,000 of the multimodal transportation account--state
10 appropriation and \$2,299,000 of the state patrol highway account--state
11 appropriation is a one time funding of general fund activities. The
12 general fund will resume funding these activities beginning in the
13 2003-05 biennium.

14 (3) The Washington state patrol shall review the policy of allowing
15 commissioned uniformed officers to use personally assigned vehicles for
16 commuting purposes. This provision applies to every Washington state
17 patrol officer except the chief and any officer that requires use of a
18 vehicle for work performed throughout the day. The agency shall submit
19 to the house of representatives and senate transportation committees by
20 December 1, 2002, a list of officers that use vehicles for commuting
21 purposes and any revisions to the vehicle use policy resulting from the
22 review required under this subsection.

23 **Sec. 1204.** 2002 c 359 s 210 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

26 Marine Fuel Tax Refund Account--State	
27 Appropriation	\$3,000
28 Motorcycle Safety Education Account--	
29 State Appropriation	\$88,000
30 Wildlife Account--State Appropriation	\$81,000
31 Highway Safety Account--State Appropriation	(\$7,724,000)
32	<u>\$7,763,000</u>
33 Highway Safety Account--Federal Appropriation	\$55,000
34 Motor Vehicle Account--State Appropriation	(\$4,400,000)
35	<u>\$4,415,000</u>
36 Licensing Services Account--State	
37 Appropriation	\$173,000

1 TOTAL APPROPRIATION ((~~\$12,524,000~~))
2 \$12,578,000

3 The appropriations in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for the activities referenced:

6 (1) \$6,000 of the motor vehicle account--state appropriation is
7 provided solely for the implementation of Senate Bill No. 5354 in the
8 form passed by the legislature. If Senate Bill No. 5354 is not enacted
9 in the form passed by the legislature the amount provided in this
10 subsection shall lapse.

11 (2) \$14,000 of the motor vehicle account--state appropriation and
12 \$3,000 of the highway safety account--state appropriation are provided
13 solely for the implementation of Senate Bill No. 6814 in the form
14 passed by the legislature. If Senate Bill No. 6814 is not enacted in
15 the form passed by the legislature the amounts provided in this
16 subsection shall lapse.

17 (3) \$26,000 of the motor vehicle account--state appropriation and
18 \$1,000 of the highway safety account--state appropriation are provided
19 solely for the implementation of Senate Bill No. 6748 in the form
20 passed by the legislature. If Senate Bill No. 6748 is not enacted in
21 the form passed by the legislature the amount provided in this
22 subsection shall lapse.

23 (4) \$2,000 of the motor vehicle account--state appropriation and
24 \$4,000 of the highway safety account--state appropriation is provided
25 solely for the implementation of Senate Bill No. 5626 in the form
26 passed by the legislature. If Senate Bill No. 5626 is not enacted in
27 the form passed by the legislature the amount provided in this
28 subsection shall lapse.

29 (5) \$11,000 of the highway safety account--state appropriation is
30 provided solely for the implementation of Senate Bill No. 6461 in the
31 form passed by the legislature. If Senate Bill No. 6461 is not enacted
32 in the form passed by the legislature the amount provided in this
33 subsection shall lapse.

34 **Sec. 1205.** 2002 c 359 s 211 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS**

37 Marine Fuel Tax Refund Account--State

1 solely for the implementation of Senate Bill No. 5626 in the form
2 passed by the legislature. If Senate Bill No. 5626 is not enacted in
3 the form passed by the legislature the amount provided in this
4 subsection shall lapse.

5 (6) \$8,000 of the highway safety account--state appropriation is
6 provided solely for the implementation of Senate Bill No. 6461 in the
7 form passed by the legislature. If Senate Bill No. 6461 is not enacted
8 in the form passed by the legislature the amount provided in this
9 subsection shall lapse.

10 **Sec. 1206.** 2002 c 359 s 212 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

13	Marine Fuel Tax Refund Account--	
14	State Appropriation	\$26,000
15	Wildlife Account--State Appropriation	\$578,000
16	Motor Vehicle Account--State Appropriation	(\$58,191,000)
17		<u>\$58,479,000</u>
18	Licensing Services Account--State	
19	Appropriation	\$4,240,000
20	TOTAL APPROPRIATION	(\$63,035,000)
21		<u>\$63,323,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations and specified amounts are provided solely
24 for the activities referenced:

25 (1) \$82,000 of the motor vehicle account--state appropriation is
26 provided solely for the implementation of Senate Bill No. 6814 in the
27 form passed by the legislature. If Senate Bill No. 6814 is not enacted
28 in the form passed by the legislature the amount provided in this
29 subsection shall lapse.

30 (2) \$376,000 of the motor vehicle account--state appropriation is
31 provided solely for the implementation of Senate Bill No. 6748 in the
32 form passed by the legislature. If Senate Bill No. 6748 is not enacted
33 in the form passed by the legislature the amount provided in this
34 subsection shall lapse.

35 (3) \$77,000 of the motor vehicle account--state appropriation is
36 provided solely for the implementation of Senate Bill No. 5354 in the

1 form passed by the legislature. If Senate Bill No. 5354 is not enacted
2 in the form passed by the legislature the amount provided in this
3 subsection shall lapse.

4 (4) The department shall work cooperatively with the national guard
5 to develop and make available a national guard sticker which may be
6 affixed to a license plate. The stickers shall be available upon
7 application. The department shall charge a fee for the stickers
8 sufficient to defray the costs of production.

9 (5) The department shall work cooperatively with the Washington
10 state council of fire fighters to develop and make available a fire
11 fighter sticker which may be affixed to a license plate. The stickers
12 shall be available upon application to members of the international
13 association of fire fighters. The department shall charge a fee for
14 the stickers sufficient to defray the costs of production.

15 (6) \$22,000 of the motor vehicle account--state appropriation is
16 provided solely for the implementation of Senate Bill No. 5626 in the
17 form passed by the legislature. If Senate Bill No. 5626 is not enacted
18 in the form passed by the legislature the amount provided in this
19 subsection shall lapse.

20 **Sec. 1207.** 2002 c 359 s 213 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

23 Motorcycle Safety Education Account--

24 State Appropriation \$2,573,000

25 Highway Safety Account--State Appropriation ((~~\$82,175,000~~))

26 \$82,667,000

27 Highway Safety Account--Federal Appropriation ((~~\$788,000~~))

28 \$824,000

29 TOTAL APPROPRIATION ((~~\$85,536,000~~))

30 \$86,064,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The department of licensing shall prepare a capital project
34 plan adopting a process for using certificates of participation to
35 purchase licensing services offices if the combined principle and
36 interest payments are the same or less than existing or future leases
37 on comparable facilities.

1 (2) \$21,000 of the highway safety fund--state appropriation is
2 provided solely for the implementation of Senate Bill No. 6748 in the
3 form passed by the legislature. If Senate Bill No. 6748 is not enacted
4 in the form passed by the legislature the amount provided in this
5 subsection shall lapse.

6 (3) \$36,000 of the highway safety fund--state appropriation is
7 provided solely for the implementation of Senate Bill No. 6814 in the
8 form passed by the legislature. If Senate Bill No. 6814 is not enacted
9 in the form passed by the legislature the amount provided in this
10 subsection shall lapse.

11 (4) \$162,000 of the highway safety account--state appropriation is
12 provided solely for the implementation of Senate Bill No. 6461 in the
13 form passed by the legislature. If Senate Bill No. 6461 is not enacted
14 in the form passed by the legislature the amount provided in this
15 subsection shall lapse.

16 (5) \$56,000 of the highway safety account--state appropriation is
17 provided solely for the implementation of Senate Bill No. 5626 in the
18 form passed by the legislature. If Senate Bill No. 5626 is not enacted
19 in the form passed by the legislature the amount provided in this
20 subsection shall lapse.

21 **Sec. 1208.** 2002 c 359 s 215 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

24 Aeronautics Account--State Appropriation	((\$5,349,000))
25	<u>\$4,967,000</u>
26 Aircraft Search and Rescue Safety and	
27 Education Account--State Appropriation	\$160,000
28 TOTAL APPROPRIATION	((\$5,509,000))
29	<u>\$5,127,000</u>

30 **Sec. 1209.** 2002 c 359 s 223 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
33 **PROGRAM U**

34 Payments in this section represent charges from other state
35 agencies to the department of transportation.

1 TOTAL APPROPRIATION ((~~\$42,829,000~~))
2 \$48,455,000

3 **Sec. 1210.** 2002 c 359 s 226 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**
6 Puget Sound Ferry Operations Account--State
7 Appropriation ((~~\$311,312,000~~))
8 \$313,250,000

9 The appropriation in this section is subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) The appropriation is based on the budgeted expenditure of
13 ((~~\$35,159,000~~)) \$35,797,000 for vessel operating fuel in the 2001-2003
14 biennium. If the actual cost of fuel is less than this budgeted
15 amount, the excess amount may not be expended. If the actual cost
16 exceeds this amount, the department shall request a supplemental
17 appropriation.

18 (2) The appropriation provides for the compensation of ferry
19 employees. The expenditures for compensation paid to ferry employees
20 during the 2001-2003 biennium may not exceed \$207,065,000 plus a dollar
21 amount, as prescribed by the office of financial management, that is
22 equal to any insurance benefit increase granted general government
23 employees in excess of \$432.82 a month annualized per eligible marine
24 employee multiplied by the number of eligible marine employees for the
25 respective fiscal year, a dollar amount as prescribed by the office of
26 financial management for costs associated with pension amortization
27 charges, and a dollar amount prescribed by the office of financial
28 management for salary increases during the 2001-2003 biennium. For the
29 purposes of this section, the expenditures for compensation paid to
30 ferry employees shall be limited to salaries and wages and employee
31 benefits as defined in the office of financial management's policies,
32 regulations, and procedures named under objects of expenditure "A" and
33 "B" (7.2.6.2).

34 The prescribed salary and insurance benefit increase or decrease
35 dollar amount that shall be allocated from the governor's compensation
36 appropriations is in addition to the appropriation contained in this

1 section and may be used to increase or decrease compensation costs,
2 effective July 1, 2001, and thereafter, as established in the 2001-2003
3 general fund operating budget.

4 (3) The department shall issue a request for information from
5 entities interested in purchasing advertising on board Washington state
6 ferry vessels. The department shall evaluate the proposals and report
7 back to the legislature's transportation committees in January 2002
8 regarding the potential for revenue from different types of
9 advertising.

10 (4) The department may enter into contracts with private vendors to
11 sell ferry tickets and medium at locations other than Washington state
12 ferry terminals or facilities.

13 (a) The department may enter into the contracts only (i) with
14 private vendors that are already established businesses offering goods
15 for sale to the general public; and (ii) if it determines that the
16 vendor's established location has the potential to serve a significant
17 percentage of the customers using a particular ferry route.

18 (b) The department may adopt necessary rules and procedures to
19 allow the use of credit and debit cards to purchase ferry tickets or
20 medium from a private vendor who has contracted with the department to
21 sell ferry tickets or medium. The department may establish a
22 convenience fee to be paid by all persons purchasing ferry tickets and
23 medium at locations other than Washington state ferry terminals or
24 facilities. The convenience fee must be sufficient to offset the
25 charges imposed on the department by the credit and debit card
26 companies. In no event may the use of credit or debit cards authorized
27 by this section create a loss of revenue to the state. The use of a
28 personal credit card does not rely upon the credit of the state as
29 prohibited by Article VIII, section 5 of the state Constitution.

30 (5) The legislature recognizes the value of a regional fare
31 collection system to promote intermodal travel throughout Washington
32 state ferries' Puget Sound service area and therefore encourages the
33 department to resume participation in the regional fare coordination
34 project (smart card). The department shall develop a request for
35 funding of the on-going operating costs associated with the regional
36 fare coordination project and shall present this request to the 2003
37 legislature. The request for funding shall be sufficient to support a
38 system that prevents the disclosure of personally identifying

1 information of persons who use a smart card to facilitate payment of
2 ferry fares. The requested system may facilitate the disclosure of
3 aggregate information on fare collection to governmental agencies or
4 groups concerned with public transportation or public safety as long as
5 the data does not contain any personally identifying information. The
6 requested system shall not prevent the release of personally
7 identifying information to law enforcement agencies when required by a
8 subpoena.

9 **TRANSPORTATION AGENCIES CAPITAL FACILITIES**

10 **Sec. 1301.** 2001 2nd sp.s. c 14 s 303 (uncodified) is amended to
11 read as follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**
13 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

14 Motor Vehicle Account--State Appropriation (~~(\$13,046,000)~~)
15 \$12,371,000

16 **TRANSFERS AND DISTRIBUTIONS**

17 **Sec. 1401.** 2002 c 359 s 401 (uncodified) is amended to read as
18 follows:

19 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
20 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT**
21 **TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE**

22 Highway Bond Retirement Account Appropriation (~~(\$208,206,000)~~)
23 \$196,524,000

24 Ferry Bond Retirement Account Appropriation (~~(\$52,473,000)~~)
25 \$52,474,000

26 Transportation Improvement Board Bond Retirement
27 Account--State Appropriation (~~(\$40,856,000)~~)
28 \$38,088,000

29 Motor Vehicle Account--State Appropriation (~~(\$4,588,000)~~)
30 \$3,136,000

31 Special Category C Account--State Appropriation (~~(\$631,000)~~)
32 \$114,000

1 Transportation Improvement Account--State
 2 Appropriation ((~~\$340,000~~))
 3 \$76,000
 4 TOTAL APPROPRIATION ((~~\$307,094,000~~))
 5 \$290,412,000

6 **Sec. 1402.** 2002 c 359 s 402 (uncodified) is amended to read as
 7 follows:

8 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**
 9 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**
 10 **AGENT CHARGES**

11 Motor Vehicle Account--State Appropriation ((~~\$459,000~~))
 12 \$334,000
 13 Special Category C Account Appropriation ((~~\$41,000~~))
 14 \$18,000
 15 Transportation Improvement Account--State
 16 Appropriation \$34,000
 17 TOTAL APPROPRIATION ((~~\$534,000~~))
 18 \$386,000

19 **Sec. 1403.** 2002 c 359 s 403 (uncodified) is amended to read as
 20 follows:

21 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

22 Motor Vehicle Account Appropriation for
 23 motor vehicle fuel tax distributions to
 24 cities and counties ((~~\$428,981,000~~))
 25 \$425,501,000
 26 Motor Vehicle Account Appropriation for
 27 motor vehicle license, permit, and fee distributions
 28 to cities and counties \$56,304,000

29 **Sec. 1404.** 2002 c 359 s 404 (uncodified) is amended to read as
 30 follows:

31 **FOR THE STATE TREASURER--TRANSFERS**

32 (1) RV Account--State Appropriation:
 33 For transfer to the Motor Vehicle Fund--State ((~~\$1,344,000~~))
 34 \$542,000

1 The department of transportation shall only transfer funds provided
2 under this subsection (~~((1) of this section~~) on an as-needed basis.

3 ~~(2) ((Public Transportation Systems Account—
4 State Appropriation: For transfer to the
5 Multimodal Transportation Account—State \$1,911,000~~

6 ~~(3)) State Patrol Highway Account--State
7 Appropriation: For transfer to the Motor
8 Vehicle Account \$48,657,000~~

9 ~~((4)) (3) Motor Vehicle Account--State
10 Appropriation: For motor vehicle fuel tax
11 refunds and transfers ((\$453,279,000))
12 \$448,264,000~~

13 ~~((6)) (4) Urban Arterial Trust Account--State
14 Appropriation: For transfer of excess City
15 Hardship Assistance Program revenues to
16 cities \$1,500,000~~

17 ~~((7)) (5) Highway Safety Account--State
18 Appropriation: For transfer to the multimodal
19 transportation account \$20,000,000~~

20 ~~((8)) (6) Motor Vehicle Account--State
21 Appropriation: For transfer to the Tacoma
22 Narrows toll bridge account ((\$839,000,000))
23 \$39,000,000~~

24 ~~((9)) (7) Highway Safety Account--State
25 Appropriation: For transfer to the motor
26 vehicle account--state \$5,000,000~~

27 ~~((1)) If Senate Bill No. 6814 is enacted in the form passed by
28 the legislature, \$16,191,000 of the transfer from the Washington state
29 patrol account--state to the motor vehicle account--state shall lapse.
30 The state treasurer shall perform the transfers from the state patrol
31 highway account to the motor vehicle account on a quarterly basis.~~

32 ~~((2) The department of transportation is authorized to sell up to
33 \$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma
34 Narrows bridge project. Proceeds from the sale of the bonds shall be
35 deposited into the motor vehicle account. The department of
36 transportation shall inform the treasurer of the amount to be
37 deposited.))~~

1 state government and its existing public institutions, and takes effect
2 immediately.

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