

**2003-05 Capital Budget - 2004 Supplemental
New Appropriations**

March 3, 2004
11:31 am

	Senate Chair Proposed			House Chair Proposed		
	Bonds	GardEvn-B	Total	Bonds	GardEvn-B	Total
Governmental Operations						
Dept Community, Trade, Econ Dev						
Building for the Arts	-32,000	0	-32,000	-32,000	0	-32,000
Drinking Water Assistance Account	0	0	4,200,000	0	0	4,200,000
Housing Assistance, Weatherization, and Affordable Housing	0	0	0	1,000,000	0	1,000,000
Lewis and Clark Confluence Project	2,000,000	0	2,000,000	0	0	0
Local/Community Projects	0	0	0	767,000	0	767,000
Port of Walla Walla Land Acquisition	2,000,000	0	2,000,000	0	0	0
Rural Washington Loan Fund	0	0	4,542,969	0	0	4,542,969
Total	3,968,000	0	12,710,969	1,735,000	0	10,477,969
Office of Financial Management						
Capital Budget and Facilities Management Enhancement	0	0	165,000	0	0	165,000
Dept of General Administration						
Cherberg Building: Rehabilitation	5,000,000	0	5,000,000	0	0	0
Engineering & Architectural Services	950,000	0	0	0	0	0
Legislative Building Security	0	0	0	0	0	-300,000
Legislative Building: Rehabilitation and Capital Addition	2,500,000	0	2,500,000	0	0	2,813,000
Total	8,450,000	0	7,500,000	0	0	2,513,000
Total Governmental Operations	12,418,000	0	20,375,969	1,735,000	0	13,155,969
Human Services						
Criminal Justice Training Comm						
Agency Omnibus Minor Works	50,000	0	50,000	0	0	0
Department of Health						
Drinking Water Assistance Program	0	0	18,100,000	0	0	18,100,000
Department of Corrections						
Community Treatment Program: Capital Repairs	0	0	0	6,200,000	0	6,200,000
Minor Works - Health, Safety and Code	-250,000	0	-250,000	-250,000	0	-250,000
Statewide-Water System Plans	110,000	0	110,000	110,000	0	110,000
WCCW - Sewer Connection Fee	140,000	0	140,000	140,000	0	140,000
Total	0	0	0	6,200,000	0	6,200,000
Department of Employment Security						
Employment Resource Center	0	0	0	0	0	6,000,000

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	Bonds	GardEvn-B	Total	Bonds	GardEvn-B	Total
Total Human Services	50,000	0	18,150,000	6,200,000	0	30,300,000
Natural Resources						
Department of Ecology						
Centennial Clean Water Program	-500,000	0	-500,000	-1,500,000	0	-1,500,000
Local Toxics Grants to Locals for Cleanup and Prevention	0	0	3,250,000	0	0	2,050,000
Padilla Bay Expansion	0	0	144,932	0	0	144,932
Quad City Water Right Mitigation	0	0	2,750,000	0	0	2,200,000
Sunnyside Valley Irrigation District Water Conservation	0	0	525,000	0	0	525,000
Water Conveyance Infrastructure Projects	6,400,000	0	6,400,000	7,800,000	0	7,800,000
Water Irrigation Efficiencies	1,500,000	0	1,500,000	1,000,000	0	1,000,000
Water Pollution Control Program	0	0	1,590,891	0	0	1,590,891
Total	7,400,000	0	15,660,823	7,300,000	0	13,810,823
State Parks and Recreation Comm						
Iron Horse Trail	-262,500	0	0	-262,500	0	0
Major Park Renovation-Cama Beach	0	0	0	2,000,000	0	2,000,000
Unforeseen Needs - special federal and local projects	0	0	500,000	0	0	500,000
Total	-262,500	0	500,000	1,737,500	0	2,500,000
Interagency Comm for Outdoor Rec						
Firearms and Archery Range Recreation Program (FARR)	0	0	100,000	0	0	100,000
Nonhighway and Off-Road Vehicle Activities Program (NOVA)	0	0	0	0	0	700,000
Total	0	0	100,000	0	0	800,000
State Conservation Commission						
Conservation Reserve Enhancement Program	4,000,000	0	4,000,000	4,000,000	0	4,000,000
Conservation Reserve Enhancement Program - Loans	0	0	500,000	0	0	500,000
Total	4,000,000	0	4,500,000	4,000,000	0	4,500,000
Dept of Fish and Wildlife						
Facility, Infrastructure, Lands, and Access Condition Improvement	0	0	0	0	0	250,000
Fish & Wildlife Opportunity Improvements	0	0	300,000	0	0	300,000
Fish and Wildlife Population and Habitat Protection	0	0	-500,000	0	0	0
Internal and External Partnership Improvements	0	0	0	0	0	10,800,000
Total	0	0	-200,000	0	0	11,350,000
Department of Natural Resources						
Community and Technical College Trust Land Acquisition	0	0	269,000	0	0	269,000

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Grazing Study	0	0	0	0	0	50,000
Small Timber Landowner Program	2,000,000	0	2,000,000	0	0	0
Total	2,000,000	0	2,269,000	0	0	319,000
Department of Agriculture						
Asparagus Commission Assistance	1,500,000	0	1,500,000	0	0	0
Total Natural Resources	14,637,500	0	24,329,823	13,037,500	0	33,279,823
Higher Education						
University of Washington						
Classroom Improvements	5,000,000	5,000,000	5,000,000	3,000,000	3,000,000	3,000,000
Guthrie Hall Psychology Facilities Renovation	3,000,000	3,000,000	3,000,000	0	0	0
Infectious Disease Laboratory Facilities	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Preventive Facility Maintenance & Building System Repairs	0	0	0	0	0	1,525,000
UW Bothell /Cascadia CC - SR522 Offramp	2,390,000	2,390,000	2,390,000	0	0	0
UW Campus Communications Infrastructure	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
UW Emergency Power Expansion - Phase II	0	0	0	0	0	700,000
Total	16,390,000	16,390,000	16,390,000	9,000,000	9,000,000	11,225,000
Washington State University						
Preventive Facility Maintenance & Building System Repairs	0	0	0	0	0	598,000
WSU Pullman - Wastewater Reclamation Project: Infrastructure	3,400,000	0	3,400,000	3,400,000	0	3,400,000
WSU Pullman - WSUnet Infrastructure	2,000,000	2,000,000	2,000,000	0	0	0
WSU Spokane Riverpoint - Academic Center Bldg: New Facility	31,600,000	31,600,000	31,600,000	31,600,000	31,600,000	31,600,000
Total	37,000,000	33,600,000	37,000,000	35,000,000	31,600,000	35,598,000
Eastern Washington University						
EWU Senior Hall Renovation	8,120,012	14,120,012	8,120,012	8,120,012	8,120,012	8,120,012
Preventive Facility Maintenance & Building System Repairs	0	0	0	0	0	131,000
Total	8,120,012	14,120,012	8,120,012	8,120,012	8,120,012	8,251,012
Central Washington University						
CWU/Des Moines Higher Education Center	2,962,000	2,962,000	0	2,962,000	2,962,000	0
CWU/Wenatchee Higher Education Center	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
Minor Works - Health, Safety, and Code Requirements	0	0	450,000	0	0	450,000
Minor Works - Infrastructure	0	0	713,500	0	0	713,500
Preventive Facility Maintenance & Building System Repairs	0	0	0	0	0	143,000
Total	4,462,000	4,462,000	2,663,500	4,462,000	4,462,000	2,806,500

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The Evergreen State College						
Lab II 3rd Floor - Chemistry Labs Remodel	1,600,000	1,600,000	0	1,600,000	1,600,000	0
Preventive Facility Maintenance & Building System Repairs	0	0	0	0	0	44,000
Total	1,600,000	1,600,000	0	1,600,000	1,600,000	44,000
Spokane Intercoll Rsch & Tech Inst						
Emergency Repairs	290,000	290,000	290,000	290,000	290,000	290,000
Western Washington University						
Bond Hall Renovation/Asbestos Abatement	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000
Preventive Facility Maintenance & Building System Repairs	0	0	0	0	0	213,000
Total	4,900,000	4,900,000	4,900,000	4,900,000	4,900,000	5,113,000
Community/Technical College System						
Bellingham Technical College: Welding/Auto Collision Replacement	14,357,000	14,357,000	14,357,000	14,357,000	14,357,000	14,357,000
Cascadia Community College: UW Bothell/Cascadia Phase 2B Offramp	2,390,000	2,390,000	2,390,000	0	0	0
Columbia Basin College: Renovation - "T" Building	2,000,000	2,000,000	2,000,000	0	0	0
Grays Harbor College: Replacement-Instructional Building	19,471,749	19,471,749	19,471,749	19,471,749	19,471,749	19,471,749
Highline Community College: Higher Ed Center/Childcare	-2,962,000	-2,962,000	0	-2,962,000	-2,962,000	0
Lower Columbia College: Instructional/Fine Arts Bldg Replacement	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
Minor Works - Program (Minor Improvements)	0	0	0	1,056,007	0	-456,993
Peninsula College: Replacement Science and Technology Building	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000	1,134,000
Preventive Facility Maintenance & Building System Repairs	0	0	0	0	0	1,346,000
South Seattle: Training Facility	722,000	722,000	722,000	722,000	722,000	722,000
Spokane Falls: Business and Social Science Building	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000
Wenatchee Valley College: Anderson Hall and Portable Replacement	1,618,000	1,618,000	1,618,000	1,618,000	1,618,000	1,618,000
Total	43,030,749	43,030,749	45,992,749	39,696,756	38,640,749	42,491,756
Total Higher Education	115,792,761	118,392,761	115,356,261	103,068,768	98,612,761	105,819,268
Public Schools						
State Board of Education						
Apple Award Construction Achievement Grants	0	0	0	0	0	100,000
School Construction Assistance Grants	-9,000,000	0	4,000,000	0	0	0
Total	-9,000,000	0	4,000,000	0	0	100,000
Other Education						
East Wash State Historical Society						
Cheney Cowles Museum: Addition and Remodel	3,200,000	0	3,200,000	3,200,000	0	3,200,000