

**2003-05 Capital Budget - 2004 Supplemental
As Passed Senate
New Appropriations**

	Bonds	GardEvn-B	Total
Governmental Operations			
Dept Community, Trade, Econ Dev			
Building for the Arts	-32,000	0	-32,000
Drinking Water Assistance Account	0	0	4,200,000
Lewis and Clark Confluence Project	2,000,000	0	2,000,000
Port of Walla Walla Land Acquisition	2,000,000	0	2,000,000
Rural Washington Loan Fund	0	0	4,542,969
Total	3,968,000	0	12,710,969
Office of Financial Management			
Capital Budget and Facilities Management Enhancement	0	0	165,000
Dept of General Administration			
Cherberg Building: Rehabilitation	5,000,000	0	5,000,000
Engineering & Architectural Services	950,000	0	0
Legislative Building: Rehabilitation and Capital Addition	2,500,000	0	2,500,000
Total	8,450,000	0	7,500,000
Total Governmental Operations	12,418,000	0	20,375,969
Human Services			
Criminal Justice Training Comm			
Agency Omnibus Minor Works	50,000	0	50,000
Department of Health			
Drinking Water Assistance Program	0	0	18,100,000
Department of Corrections			
Minor Works - Health, Safety and Code	-250,000	0	-250,000
Statewide-Water System Plans	110,000	0	110,000

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WCCW - Sewer Connection Fee	140,000	0	140,000
Total Human Services	50,000	0	18,150,000
Natural Resources			
Department of Ecology			
Centennial Clean Water Program	-500,000	0	-500,000
Local Toxics Grants to Locals for Cleanup and Prevention	0	0	5,050,000
Padilla Bay Expansion	0	0	144,932
Quad City Water Right Mitigation	0	0	2,750,000
Sunnyside Valley Irrigation District Water Conservation	0	0	525,000
Water Conveyance Infrastructure Projects	6,400,000	0	6,400,000
Water Irrigation Efficiencies	1,500,000	0	1,500,000
Water Pollution Control Program	0	0	1,590,891
Total	7,400,000	0	17,460,823
State Parks and Recreation Comm			
Iron Horse Trail	-262,500	0	0
Unforeseen Needs - Special Federal and Local Projects	0	0	500,000
Total	-262,500	0	500,000
Interagency Comm for Outdoor Rec			
Firearms and Archery Range Recreation Program (FARR)	0	0	100,000
State Conservation Commission			
Conservation Reserve Enhancement Program	4,000,000	0	4,000,000
Conservation Reserve Enhancement Program - Loans	0	0	500,000
Total	4,000,000	0	4,500,000
Dept of Fish and Wildlife			
Fish & Wildlife Opportunity Improvements	0	0	300,000
Fish and Wildlife Population and Habitat Protection	0	0	-500,000

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Total	0	0	-200,000
Department of Natural Resources			
Community and Technical College Trust Land Acquisition	0	0	269,000
Small Timber Landowner Program	2,000,000	0	2,000,000
Total	2,000,000	0	2,269,000
Department of Agriculture			
Asparagus Commission Assistance	1,500,000	0	1,500,000
Total Natural Resources	14,637,500	0	26,129,823
Higher Education			
University of Washington			
Classroom Improvements	5,000,000	5,000,000	5,000,000
Guthrie Hall Psychology Facilities Renovation	3,000,000	3,000,000	3,000,000
Infectious Disease Laboratory Facilities	4,000,000	4,000,000	4,000,000
UW Bothell /Cascadia CC - SR522 Offramp	2,390,000	2,390,000	2,390,000
UW Campus Communications Infrastructure	2,000,000	2,000,000	2,000,000
UW Emergency Power Expansion - Phase II	0	0	700,000
Total	16,390,000	16,390,000	17,090,000
Washington State University			
WSU Pullman - Wastewater Reclamation Project: Infrastructure	3,400,000	0	3,400,000
WSU Pullman - WSUnet Infrastructure	2,000,000	2,000,000	2,000,000
WSU Spokane Riverpoint - Academic Center Bldg: New Facility	31,600,000	31,600,000	31,600,000
Total	37,000,000	33,600,000	37,000,000
Eastern Washington University			
EWU Senior Hall Renovation	8,120,012	14,120,012	8,120,012
Central Washington University			

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CWU/Des Moines Higher Education Center	2,962,000	2,962,000	0
CWU/Wenatchee Higher Education Center	1,500,000	1,500,000	1,500,000
Minor Works - Health, Safety, and Code Requirements	0	0	450,000
Minor Works - Infrastructure	0	0	713,500
Total	4,462,000	4,462,000	2,663,500
The Evergreen State College			
Lab II 3rd Floor - Chemistry Labs Remodel	1,600,000	1,600,000	0
Spokane Intercoll Rsch & Tech Inst			
Emergency Repairs	290,000	290,000	290,000
Western Washington University			
Bond Hall Renovation/Asbestos Abatement	4,900,000	4,900,000	4,900,000
Community/Technical College System			
Bellingham Technical College: Welding/Auto Collision Replacement	14,357,000	14,357,000	14,357,000
Cascadia Community College: UW Bothell/Cascadia Phase 2B Offramp	2,390,000	2,390,000	2,390,000
Columbia Basin College: Renovation - "T" Building	2,000,000	2,000,000	2,000,000
Grays Harbor College: Replacement-Instructional Building	19,471,749	19,471,749	19,471,749
Highline Community College: Higher Ed Center/Childcare	-2,962,000	-2,962,000	0
Lower Columbia College: Instructional/Fine Arts Bldg Replacement	2,500,000	2,500,000	2,500,000
Peninsula College: Replacement Science and Technology Building	1,134,000	1,134,000	1,134,000
South Seattle: Training Facility	722,000	722,000	722,000
Spokane Falls: Business and Social Science Building	1,800,000	1,800,000	1,800,000
Wenatchee Valley College: Anderson Hall and Portable Replacement	1,618,000	1,618,000	1,618,000
Total	43,030,749	43,030,749	45,992,749
Total Higher Education	115,792,761	118,392,761	116,056,261
Public Schools			

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State Board of Education			
School Construction Assistance Grants	-9,000,000	0	4,000,000
Other Education			
East Wash State Historical Society			
Cheney Cowles Museum: Addition and Remodel	3,200,000	0	3,200,000