

Transportation 2003 Transportation Project List - New Law

(in dollars)

	Nickel Funds					'Pre-Existing' Revenues				
	03-05	05-07	07-09	09-11	11-13	03-05	05-07	07-09	09-11	11-13
002 PICKLE FARM ROAD/GUNN ROAD	0	90,383	603,172	0	0	27,746	250,254	0	0	0
002 US2/97 PESHASTIN EAST - INTERCHANGE	2,100,000	2,700,000	11,750,000	0	0	0	0	0	0	0
002 US 2/DRYDEN - SIGNAL	0	0	260,000	0	0	46,175	0	0	0	0
003 SR 3/SR 303 I/C (WAAGA WAY) - NEW RAMP	3,179,000	12,000,000	0	0	0	2,097,446	0	0	0	0
004 SR 4/SVENSEN'S CURVE - REALIGNMENT	642,275	3,293,362	976,275	0	0	2,541	767	0	0	0
005 I-5/SR 161 I/C & SR 18 I/C	2,605,108	394,892	0	0	0	7,184	1,092	0	0	0
005 I-5/PIERCE CO. LINE TO TUKWILA I/C - HOV	5,480,720	47,540,399	686,881	0	0	6,887,851	7,412,636	0	0	0
005 I-5/NE 175TH ST TO NE 205TH ST - NB LANE	1,514,319	5,877,984	0	0	0	58,040	0	0	0	0
005 I-5/52ND AVE W. TO SR 526 - SB SAFETY	0	2,415,656	8,806	0	0	238,780	238,094	0	0	0
005 I-5/SR 526 TO MARINE VIEW DRIVE	16,000,000	110,000,000	88,000,000	0	0	2,392,123	0	0	0	0
005 I-5/SR 532 NORTHBOUND INTERCHANGE RAMP	1,907,134	4,552,625	1,243,419	0	0	0	0	0	0	0
005 I-5/2ND STREET BRIDGE - REPLACE BRIDGE	11,793,980	206,020	0	0	0	3,000,000	0	0	0	0
005 SB RAMP AT SR 11/OLD FAIRHAVEN PARKWAY	0	995,538	0	0	0	220,606	355,057	0	0	0
005 I-5/BAKerview RD TO NOOKSACK R BR 5/828W	0	487,483	219,315	0	0	46,814	30,295	0	0	0
005 I-5/PORT OF TACOMA RD TO KING CO LINE	3,800,000	2,800,000	13,178,000	13,845,000	0	0	0	0	0	0
005 I-5/SR 16 I/C / 38TH ST I/C, CORE HOV	0	0	40,599,996	62,820,004	52,148,000	3,872,853	669,502	516,478	234,125	0
005 I-5/S 48TH TO PACIFIC AVENUE - CORE HOV	15,641,010	47,690,000	28,703,990	0	0	728,112	0	0	0	0
005 I-5/GRAND MOUND TO MAYTOWN, WIDENING	1,256,408	1,894,151	28,341,441	41,723,999	0	1,103,435	460,422	203,355	0	0
005 I5/PUYALLUP RIVER TO FIFE INTERCHANGE	249,515	0	0	0	0	88,000	0	0	0	0
005 I-5/NE 134TH ST INTERCHANGE (I-5/I-205)	740,509	513,523	1,232,449	6,013,824	31,499,695	0	0	0	0	0
005 I-5/CHEHALIS RIVER FLOOD CONTROL	3,000,000	8,000,000	16,000,000	3,000,000	0	0	0	0	0	0
005 I-5/LEXINGTON ACCESS	0	0	5,000,000	0	0	0	0	0	0	0
005 I-5/ RUSH ROAD TO 13TH STREET	2,490,001	8,409,999	26,000,000	4,500,000	0	0	0	0	0	0
005 I-5/SALMON CREEK TO I-205 - WIDENING	25,474,380	6,414,330	0	0	0	94,444	271,533	0	0	0
005 I-5/SR 502 INTERCHANGE	2,540,000	7,460,000	24,730,000	0	0	0	0	0	0	0
005 I-5 BOEING ACCESS RD TO NORTHGATE EIS	2,000,000	8,300,000	0	0	0	0	0	0	0	0
005 I-5 CONC REHAB IN PIERCE, KING, SNOH CO	0	2,000,000	5,000,000	20,300,000	107,000,000	0	0	0	0	0
005 I-5/ROANOKE VICINITY NOISE WALL	3,500,000	0	0	0	0	0	0	0	0	0
007 SR7/SR 507 TO SR 512 - SAFETY	9,299,999	0	0	0	0	645,373	0	0	0	0
009 SR 9/SR 522 TO 228TH ST. SE - WIDENING	531,977	7,131,569	2,166,455	0	0	478,842	0	0	0	290,735
009 SR 9/212TH ST SE TO 176TH ST SE	642,857	1,114,285	11,587,087	14,157,249	34,788,523	0	0	0	0	0
009 SR 9/212TH ST SE VIC TO SR 96 - SAFETY	0	990,076	3,934,889	0	0	276,578	502,872	237,350	0	0
009 SR 9/228TH ST SE TO 212TH ST SE(SR 524)	9,672,023	7,668,431	2,329,545	0	0	926,080	0	0	0	0
009 SR 9/SR 528 INTERSECTION - SIGNAL	492,312	0	0	0	0	17,392	0	0	0	0
009 SR 9/108TH STREET NE (LAUCK ROAD)	0	275,006	536,994	0	0	80,283	300,424	199,793	0	0
009 SR 9/SCHLOMAN ROAD TO 256TH STREET E.	0	1,617,176	10,495,146	0	0	495,767	2,272,750	0	0	0
009 SR 9/252ND ST NE VICINITY - RECHANNELIZE	0	81,259	527,357	0	0	30,518	162,990	0	0	0
009 SR 9/268TH STREET INTERSECTION	0	175,455	1,138,665	0	0	207,638	1,226,723	0	0	0
009 SR 9/NOOKSACK RD VIC TO CHERRY ST	1,548,252	12,730,096	926,592	0	0	354,282	69,724	0	0	0
012 WALLA WALLA TO WALLULA PLANNING STUDY	446,180	2,553,820	0	0	0	2,810,525	1,423,225	0	0	0
012 US 12/SR 124 TO MCNARY POOL - ADD LANES	6,331,069	5,253,963	0	0	0	166,177	0	0	0	0
012 US 12/ATTALIA VIC. TO US 730 - ADD LANES	0	1,521,700	8,625,761	0	0	0	0	0	0	0
012 US 12/OLD NACHES HIGHWAY INTERCHANGE	0	0	1,881,371	788,000	34,170,000	0	454,629	0	0	0

	Nickel Funds					'Pre-Existing' Revenues				
	03-05	05-07	07-09	09-11	11-13	03-05	05-07	07-09	09-11	11-13
012 US 12/ATTALIA VIC. - ADD LANES	1,550,375	6,281,674	2,500,951	0	0	0	0	0	0	0
016 BURLEY OLALLA INTERCHANGE	0	0	980,076	10,130,015	4,057,559	0	0	0	0	0
016 SR 16/I-5 TO TACOMA NARROWS BRIDGE - HOV	51,487,771	31,291,930	0	0	0	6,477,573	0	0	0	0
016 SR 16/36TH ST.TO OLYMPIC DR NW, CORE HOV	49,441	7,695,858	0	0	0	749,587	0	0	0	0
018 SR 18/COVINGTON WAY TO MAPLE VALLEY	3,014,194	2,532,683	292,683	0	0	1,463,523	0	0	0	0
018 SR 18/MAPLE VALLEY TO ISSAQUAH/HOBART RD	104,992	1,424,269	2,157,133	523,606	0	57,158,162	13,967,091	664,434	406,740	0
018 SR 18/ISSAQUAH/HOBART ROAD TO TIGERGATE	1,886,207	1,113,793	0	0	0	0	0	0	0	0
018 SR 18/TIGERGATE TO I-90 - WIDENING	1,884,736	1,115,264	0	0	0	0	0	0	0	0
020 SR 20/DUCKEN ROAD TO ROSARIO ROAD	0	650,663	1,532,217	0	0	666,434	1,357,589	0	0	0
020 SR 20/QUIET COVE RD. VIC. TO SR 20 SPUR	0	765,807	6,294,193	0	0	1,605,744	2,143,424	1,754,345	0	0
020 SR 20/FREDONIA TO I-5 - WIDENING	7,385,125	9,869,283	50,511,672	8,463,000	25,000	1,312,962	778,650	0	0	0
022 SR 22/I-82 TO MCDONALD ROAD	0	0	263,776	6,583,300	0	0	0	0	0	0
024 SR 24/I-82 TO KEYS ROAD	1,058,081	23,609,627	8,533,599	0	0	2,278,104	1,290,373	466,401	0	0
024 SR 24/SR 240 RICHLAND TO VERNITA-GUARDRAIL	358,000	0	0	0	0	0	0	0	0	0
025 SR 25/GUARDRAIL IMPROVEMENTS	930,000	0	0	0	0	0	0	0	0	0
031 SR 31/METALINE FALLS TO INT'L BORDER	2,399,568	13,500,000	0	0	0	11,975	0	0	0	0
090 I-90/SEATTLE TO MERCER ISLAND	3,000,000	12,000,000	0	0	0	745,125	0	0	0	0
090 I-90/EASTBOUND RAMPS TO SR 18 - SIGNAL	348,422	584,895	2,278,819	0	0	43,223	0	0	0	0
090 I-90/EB RAMPS TO SR 202 - ROUNDABOUT	0	79,430	721,170	0	0	25,758	114,085	0	0	0
090 I-90/MOSES LAKE AREA - BRIDGE CLEARANCE	330,000	3,253,001	0	0	0	25,613	51,781	0	0	0
090 I-90/BRIDGE RAIL RETROFIT,ELK HEIGHTS RD BR 90/14	55,843	0	0	0	0	30,000	0	0	0	0
090 I-90/CLE ELUM RIVER BR. 90/134N	1,271,870	0	0	0	0	0	0	0	0	0
090 I-90/BRIDGE RAIL RETROFIT,THORP PRAIRIE RD BR 90/	60,000	0	0	0	0	30,000	0	0	0	0
090 I-90/HIGHLINE CANAL TO ELK HEIGHTS	3,950,045	0	0	0	0	40,925	0	0	0	0
090 I-90/RYEGRASS SUMMIT TO VANTAGE	8,389,090	0	0	0	0	6	0	0	0	0
090 I-90/PINES ROAD TO SULLIVAN ROAD-WIDEN	10,498,323	6,609,168	0	0	0	10,156	0	0	0	0
090 I-90/ARGONNE ROAD TO PINES ROAD-WIDEN	11,589,860	5,367,625	0	0	0	21,698	0	0	0	0
090 I-90/GEIGER ROAD TO US 2 MEDIAN BARRIER	559,000	222,000	0	0	0	0	0	0	0	0
090 I-90/SULLIVAN-STATE LINE MEDIAN BARRIER	1,040,001	0	0	0	0	0	0	0	0	0
097 US 97A/ENTIAT PARK ENTRANCE - TURN LANES	159,823	36,318	0	0	0	0	0	0	0	0
097 US 97/ELLENSBURG TO SMITHSON ROAD GUARDRAIL	115,000	0	0	0	0	0	0	0	0	0
099 SR 99/S. 284TH TO S. 272ND ST - HOV	3,656,476	8,543,525	2,596,000	0	0	2,603	540	0	0	0
099 SR 99/S 138TH ST VIC TO N OF S 130TH ST	0	557,065	2,293,961	0	0	27,064	423,236	0	0	0
099 SR 99/AURORA AVE. N. CORRIDOR PROJECT	25,934	7,898,221	2,075,845	0	0	0	0	0	0	0
099 ALASKAN WAY VIADUCT - EIS	15,000,000	0	0	0	0	2,258,993	0	0	0	0
099 ALASKAN WAY VIADUCT - ROW	15,000,001	4,999,999	0	0	0	0	0	0	0	0
099 SR 99/ALASKAN WAY VIADUCT - DES/EARLY RW	15,000,000	35,000,000	40,000,000	40,000,000	12,000,000	0	0	0	0	0
101 US 101/DAWLEY ROAD VICINITY TO BLYN HWY	0	0	600,000	1,273,000	0	64,391	234	0	0	0
101 US 101/GARDINER VIC - TRUCK LANE	0	0	300,356	1,575,712	0	0	0	120,901	0	0
101 US 101/CORRIEA RD VIC TO ZACCARDO RD	0	0	101,295	326,396	0	425	0	14,304	0	0
101 US 101/BLYN VIC - PASSING LANES	0	0	1,576,000	0	0	56,645	0	0	0	0
106 SR 106/SKOBOD CREEK - FISH PASSAGE	330,000	946,829	0	0	0	0	0	0	0	0
112 SR 112/HOKO-OZETTE ROAD - SAFETY	0	0	844,000	214,000	0	0	0	70,589	0	0
124 SR 124/EAST JCT. SR 12 - RECONSTRUCTION	294,585	0	0	0	0	6	0	0	0	0
160 SR 160/SR 16 TO LONGLAKE ROAD VIC	0	0	1,972,789	1,909,923	0	659,923	0	0	0	0
161 SR 161/JOVITA BLVD TO S 360TH ST	4,022,000	21,126,080	0	0	0	489,460	0	0	0	0

		Nickel Funds					'Pre-Existing' Revenues				
		03-05	05-07	07-09	09-11	11-13	03-05	05-07	07-09	09-11	11-13
161	SR 161/SR 167 EASTBOUND RAMP - SAFETY	0	0	1,906,184	0	0	0	34,083	99,999	0	0
161	SR 161/204TH STREET TO 176TH STREET	3,264,821	9,274,289	0	0	0	935,229	0	0	0	0
161	SR 161/36TH TO JOVITA - WIDENING	580,000	3,500,000	6,180,000	9,199,999	0	0	0	0	0	0
161	SR 161/234TH STREET TO 204TH STREET E	6,142,050	3,408,107	27,286	37,557	0	1,104,510	115,051	0	0	0
167	SR 167/ELLINGSON RD I/C NB OFF RAMP	0	600,899	0	0	0	184,485	136,265	0	0	0
167	SR 167/15TH ST. SW TO 15TH ST. NW - HOV	1,786,817	31,039,883	7,533,300	0	0	0	0	0	0	0
167	SR 167/SR 509 TO I-5, NEW FREEWAY	7,336,659	21,658,071	15,843,269	0	0	522,000	0	0	0	0
167	SR 167/I-5 TO SR 161, NEW FREEWAY	11,177,411	5,370,211	1,915,334	0	0	0	0	0	0	0
167	SR 167/CORRIDOR STUDY	750,000	8,852,000	0	0	0	0	0	0	0	0
182	I-182/US 395 I/C - ROADSIDE SAFETY	76,215	0	0	0	0	7	0	0	0	0
202	SR 202/244TH AVENUE NE INTERSECTION	0	403,920	0	0	0	211,995	414,447	0	0	0
202	SR 202/JCT 292ND AVE SE	0	631,840	0	0	0	206,815	468,407	0	0	0
202	SR 202/PRESTON-FALL CITY ROAD & SR 203	119,738	1,477,393	902,126	0	0	0	0	0	0	0
203	SR 203/NE 124TH/NOVELTY RD VIC.	1,424,798	62,108	0	0	0	862,445	101,335	0	0	0
205	I-205/MILL PLAIN EXIT(112TH CONNECTOR)	0	8,200,000	3,800,000	0	0	0	0	0	0	0
231	SR 231/SPOKANE R BR 231/I01 THRIE BEAM	137,900	72,828	0	0	0	0	0	0	0	0
240	SR 240/I-182 TO RICHLAND Y - ADD LANES	930,870	13,426,840	1,990,539	0	0	9,028,503	0	0	0	0
240	SR 240/RICHLAND Y TO COLUMBIA CENTER I/C	16,180,106	19,381,613	2,738,531	0	0	793	0	0	0	0
270	SR 270/PULLMAN TO IDAHO STATE LINE	10,000,952	18,472,048	0	0	0	5,142	0	0	0	0
304	SR 304/SR 3 TO BREMERTON FERRY TERMINAL	11,000,000	0	0	0	0	0	0	0	0	0
395	US 395/KENNEWICK VARIABLE MESSAGE SIGN	332,308	0	0	0	0	5,320	0	0	0	0
395	US 395/NORDHEIN ROAD VICINITY GUARDRAIL	51,000	0	0	0	0	0	0	0	0	0
395	NSC-FRANCIS AVENUE TO FARWELL ROAD	35,900,000	53,910,002	18,470,000	0	0	240,216	0	0	0	0
395	NSC-US 2 TO WANDERMERE & US 2 LOWERING	1,209,999	8,300,001	35,639,995	35,500,004	0	0	0	0	0	0
405	I-405/W VALLEY HIWY TO MAPLE VALLEY HIWY	14,000,000	26,840,000	60,000,000	35,000,000	0	0	0	0	0	0
405	I-405/SE 8TH TO I-90 (SOUTH BELLEVUE)	15,000,000	37,000,000	114,020,000	19,460,000	0	0	0	0	0	0
405	I-405/SR 520 TO SR 522	17,000,000	51,000,000	20,000,000	75,735,000	0	0	0	0	0	0
410	SR 410/214TH AVE E TO 234TH - WIDENING	0	1,700,000	4,300,000	0	0	2,458,148	136,999	0	0	0
500	SR 500/NE 112TH AVE. - INTERCHANGE	21,300,000	0	0	0	0	1,322,812	0	0	0	0
502	SR502/WIDENING FROM I-5 TO BATTLE GROUND	400,000	900,000	6,100,000	7,600,000	0	0	0	0	0	0
509	SR 509 DESIGN AND CRITICAL R/W	29,206,280	5,793,720	0	0	0	0	0	0	0	0
516	SR 516/208TH AND 209TH AVE. SE	0	803,088	0	0	0	304,909	296,812	0	0	0
519	SR 519 INTERMODAL ACCESS PROJECT	0	0	0	5,805,761	32,008,097	7,276,136	2,231,668	0	344,240	3,391,903
520	SR 520/W LAKE SAMMAMISH PKWY TO SR 202	3,367,511	6,700,000	16,225,062	60,514,616	15,492,811	0	0	0	0	0
520	SR 520 ENVIRONMENTAL IMPACT STATEMENT	11,250,000	0	0	0	0	250,000	0	0	0	0
520	SR 520 EARLY ROW	6,000,000	0	0	0	0	0	0	0	0	0
520	SR 520 PROJECT DESIGN	0	8,000,000	14,000,000	13,000,000	0	0	0	0	0	0
522	SR 522/I-5 TO SR 405 MULTI-MODAL PROJECT	1,497,438	3,568,330	0	0	0	408,240	0	0	0	0
522	SR 522/UWBCC CAMPUS ACCESS	0	8,000,000	0	0	0	0	0	0	0	0
522	SR 522/SNOHOMISH RIVER BRIDGE TO US 2	2,114,635	3,683,578	8,688,903	63,087,140	32,100,482	0	0	0	0	0
527	SR 527/132ND ST. SE TO 112TH ST. SE	12,111,956	7,058,146	0	0	0	846,960	484,886	0	0	0
539	SR 539/TENMILE ROAD TO SR 546	4,800,000	8,300,000	62,800,000	8,000,000	0	0	0	0	0	0
543	SR 543/I-5 TO INTERNATIONAL BNDY.	607,336	13,304,789	5,221,295	0	0	2,739,593	4,797,661	1,882,781	0	0
704	SR 704/CROSS BASE HIGHWAY	6,204,295	8,795,705	0	0	0	0	0	0	0	0
900	SR 900/SE 78TH ST VIC. TO I-90 VIC.	1,417,119	2,497,364	10,835,971	0	0	5,249,734	162,500	116,000	6,869	0
999	NC REGION GUARDRAIL IMPROVEMENT 03-05	687,114	0	0	0	0	0	0	0	0	0

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	<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>
999 NC REGION BRIDGE RAIL IMPROVEMENT 03-05	120,992	0	0	0	0	0	0	0	0	0
999 REGION WIDE BRIDGE RAIL/GUARD RAIL UPGRADE	610,000	0	0	0	0	0	0	0	0	0
999 STATEWIDE GUARD RAIL RETROFIT	0	3,960,000	3,940,000	4,000,000	4,000,000	0	0	0	0	0
999 STATEWIDE BRIDGE RAIL RETROFIT	0	1,275,000	2,000,000	2,000,000	2,000,000	0	0	0	0	0
999 NORTHWEST REGIONWIDE GUARDRAIL RETROFIT	624,865	39,629	60,331	0	0	0	0	0	0	0
999 NORTHWEST REGIONWIDE BRIDGE RAIL RETROFIT	1,206,000	652,147	0	0	0	0	0	0	0	0
999 SOUTHWEST REGION GUARDRAIL RETROFIT	567,000	0	0	0	0	0	0	0	0	0
999 SOUTHWEST REGION BRIDGE RAIL RETROFIT	287,100	0	0	0	0	0	0	0	0	0
	560,465,076	940,137,737	890,248,267	577,087,105	361,290,167	137,821,675	45,610,106	6,346,730	991,974	3,682,638

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(in dollars)

'Pre-Existing' Revenues				
<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>

Improvement Projects

000	HOV Study to compare HOVs in right v. left	100,000	0	0	0	0
002	US 2/OLD US 2 VIC TO JCT SR 522 VIC	475,753	0	0	0	0
002	US 2/CAMPBELL HILL ROAD I/C TO SR 522	46,199	17,274	0	0	0
002	US 2/SR 522 MONROE BYPASS	0	0	0	0	0
002	US 2/SR 522 TO WOODS CREEK BRIDGE	517,127	874,011	0	0	0
002	US 2/ 179TH AVE TO WOODS CREEK BRIDGE	145,265	542,144	0	0	0
002	US 2/REITER ROAD VICINITY - RECHANNELIZE	592,498	0	0	0	0
002	US 2/5TH STREET - SIGNALIZATION	89,128	109,673	0	0	0
002	US 2 /WINTON RD. INTERSECTION RELOCATION	301,896	0	0	0	0
003	SR3/DEER CREEK LOOP RD TO AGATE RD	0	704,882	335,958	6,330	6,331
003	SR3/ALLYN TO SR 106 VICINITY - SAFETY	0	671,762	5,640,307	0	0
003	SR 3/NB OFF RAMP AT LOXIE EAGANS BLVD	334,916	0	0	0	0
003	SR 3/IMPERIAL WAY TO SUNNYSLOPE - SAFETY	0	831,255	1,606,081	0	0
005	Noise Wall from 129th to North of Salmon Creek Bridge	1,700,000	0	0	0	0
005	I-5/TACOMA TO EVERETT	434,736	0	0	0	0
005	I-5/FEDERAL WAY PARK & RIDE LOT #2	184,905	0	0	0	0
005	I-5/PIERCE CO. LINE TO TUKWILA I/C	78,602	0	0	0	0
005	I-5/RAMPS AT MICHIGAN-CORSON/ALBRO/SWIFT	569,406	461,069	0	0	0
005	I-5/LUCILLE STREET TO SR 104 - STUDY	44,343	0	0	0	0
005	I-5/NORTHGATE WAY TO NE 175TH STREET	1,300,459	0	0	0	0
005	I-5/NE 175TH SOUTHBOUND ON RAMP	32,004	0	0	0	0
005	I-5/236TH ST SW TO 164TH ST SW - HOV	8,758	0	0	0	0
005	I-5/220TH ST SW TO 44TH AVE W - NB LANE	0	0	0	0	0
005	I-5/SB OFF RAMP TO SR 526 - SAFETY	81,186	199,491	0	0	0
005	I-5/196TH ST SW / SR 524 I/C - WESTSIDE	1,902,287	0	0	0	0
005	I-5/196TH ST SW(SR 524) I/C - PHASE C	966,788	0	0	0	0
005	I-5/164TH ST SW TO SR 526 - HOV	992,733	958,231	698,876	0	0
005	I-5/128TH ST SW (SR96) I/C IMPROVEMENTS	229,300	0	0	0	0
005	SR5/124TH ST. SW, BICYCLE/PEDESTRIAN O`XING	2,228,095	1,811,569	0	0	0

		'Pre-Existing' Revenues				
		<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>
005	SB ON RAMP FROM BROADWAY TO COLLECTOR-DIST	201,862	288,620	0	0	0
005	I-5/172ND ST NE (SR 531) INTERCHANGE	3,309,566	1,129,326	0	0	0
005	I-5/36TH ST VIC. TO SR 542 VIC.	8,621,482	5,014,198	0	0	0
005	I-5/BLAINE VICINITY RAMPS - SAFETY	34,628	0	0	0	0
005	SR 5, 9, 539, AND 543 - BORDER XING INFO	50,858	0	0	0	0
005	I-5/PORT OF TACOMA RD TO KING CO LINE	708,661	242,904	0	0	0
005	I-5/COUNTY LINE TO PRAIRIE CREEK BRIDGE	337,219	0	0	0	0
005	I-5/INTELLIGENT TRANSPORTATION SYSTEM	300,000	200,000	0	0	0
005	I-5/BRIDGEPORT WAY ON-RAMPS - SAFETY	765,082	0	0	0	0
005	I-5/TROSPER ROAD INTERCHANGE - SIGNALS	95,312	0	0	0	0
005	I-5/MARTIN WAY O`XING - BIKE LANES	89,314	962	598,965	0	0
005	I-5/PORT OF TACOMA I/C, CORE HOV	474,364	240,928	0	0	0
005	I-5/SR 16 REALIGNMENT AND HOV CONNECTORS	364,000	376,677	388,128	388,128	242,606
005	I-5/EAST `L` ST TO PUYALLUP BR- CORE HOV	0	0	0	0	0
005	I-5 CCTV SYSTEM	59,490	0	0	0	0
005	I-5/TACOMA VIC HOV - PROJECT DEFINITION	723,634	503,977	0	0	0
005	I-5/AIRINDUSTRIAL NB ON RAMP - SAFETY	12,689	304,732	598,640	0	0
005	I-5/PACIFIC AVE I/C SB OFF RAMP - SIGNAL	378,246	0	0	0	0
005	CHEHALIS WESTERN TRAIL OVERCROSSING	465,018	1,261,982	0	0	0
005	I-5/WSDOT/ODOT - CORRIDOR STUDY	76,278	0	0	0	0
005	I-5/I-205 TO N. FORK LEWIS RIVER BRIDGE	125,000	1,296,048	0	0	0
005	I-5/BURNT BRIDGE CREEK THRU NE 78TH ST	40,129	12,559	2,036	0	0
005	I-5/RUSH ROAD TO GRAND MOUND VICINITY	568,322	431,178	0	0	0
008	SR8/MCCLEARY - NEW INTERCHANGE	1,181,415	7,750	0	0	0
009	SR 9/SNOHOMISH VIC. ACCESS MITIGATION	239,971	0	0	0	0
009	SR 9/US 2 INTERCHANGE - I/C MODIFICATION	3,226,408	1,489,728	0	0	0
009	SR 9/56TH ST SE AND 42ND ST NE	1,064,877	1,541,948	0	0	0
009	SR 9/PRAIRIE RD. TO THUNDER CREEK	624,548	3,009,416	935,875	0	0
009	SR 9/RAILROAD GRADE CROSSING IMPROVEMENT	280,752	0	0	0	0
012	US 12/WYNOOCHEE FLOODS - SETTLEMENT	119,067	0	0	0	0
012	US 12/KEYS ROAD I/S - SAFETY	486,426	0	0	0	0
012	US 12/SR 124 TO WALLA WALLA - ADD LANES	5,769,038	0	0	0	0
014	SR 14/MARBLE RD. TO PRINDLE RD. - STUDY	87,409	0	0	0	0
014	SR 14/HOOD RIVER BRIDGE TO WILLOW ST	117,105	0	0	0	0
014	SR 14/WILLOW ST TO VINE ST - WIDENING	99,631	0	0	0	0

		'Pre-Existing' Revenues				
		<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>
014	SR14/32ND ST INTERSECTION IMPROVEMENT	262,132	293,448	0	0	0
014	SR14/HOOD RIVER BRIDGE SIGNALIZATION	348,320	0	0	0	0
014	SR14/MARBLE RD VIC TO BELLE CENTER RD	205,586	33,603	4,075,197	0	0
014	SR14/CAPE HORN BR. VIC TO CAPE HORN RD.	216,388	34,009	1,350,692	0	0
014	SR 14/CAMAS/WASHOUGAL WIDENING & I/C	0	0	0	0	0
014	SR 14/MARYHILL SPUR VIC TO US 97	0	0	0	0	0
014	SR 14/192ND AVE. INTERCHANGE (BRADY RD)	263,446	0	0	0	0
016	SR 16/BURLEY-OLALLA INTERSECTION -SAFETY	1,118,808	0	0	0	0
017	SR 17/26 OTHELLO - GRADE SEPARATION	124,593	0	0	0	0
017	SR 17/PIONEER WAY TO STRATFORD ROAD	1,007,241	376,949	0	0	0
018	SR 18/WEYERHAUSER WAY RAMPS	484,279	112,191	0	0	0
018	SR 18/EB OFF RAMP TO WEST VALLEY HIGHWAY	726,635	396,586	0	0	0
018	SR 18/WEYERHAEUSER WAY TO SR 167	10,178,802	3,877,374	146,255	0	0
018	SR 18/WESTBOUND TO I-5 - SIGNING	79,449	96,437	0	0	0
018	SR 18/BLACK DIAMOND I/C TO SE 312TH WAY	468,543	0	0	0	0
018	SR 18/SE 312TH WAY TO SE 304TH STREET	149,005	27,378	1	0	0
018	SR 18/SE 304TH ST. TO COVINGTON WAY	87,186	32,521	0	0	0
018	SR 18/ISSAQUAH/HOBART ROAD VICINITY	85,202	23,327	0	0	0
020	SR 20/LIBBY RD VIC TO SIDNEY STREET VIC	642,511	2,817,164	2,933,923	0	0
020	SR 20/SIDNEY ST. VIC TO SCENIC HEIGHTS	1,216,979	3,673,120	1,366,659	0	0
020	SR 20/OAK HARBOR NCL TO FROSTAD ROAD	2,428,520	1,706,256	0	0	0
020	SR 20/FROSTAD ROAD VICINITY - GUARDRAIL	89,038	44,688	0	0	0
020	SR 20/MONKEY HILL RD. TO TROXELL RD.	1,066,922	2,629,490	0	0	0
020	SR 20/NORTHGATE DRIVE TO BANTA ROAD	925,202	891,919	0	0	0
020	SR 20/TROXELL RD. TO DECEPTION PASS VIC.	1,001,476	2,299,118	0	0	0
020	SR 20/TROXELL ROAD TO CORNET BAY RD	94,048	149,637	0	0	0
020	SR 20/DECEPTION & CANOE PASS BRIDGES	62,641	0	0	0	0
020	SR 20/LUNZ ROAD TO CORNET BAY ROAD	17,589	691,944	460,522	0	0
020	SR 20/VICINITY CAMPBELL LAKE ROAD	48,374	0	0	0	0
020	SR 20/SHARPES CORNER VIC TO SR 536 VIC.	127,742	0	0	0	0
020	SR 20/RAILROAD GRADE CROSSING IMPROVEMENTS	188,653	0	0	0	0
020	SR 20/SAPP RD. TO REED ST.- RECHANNELIZE	560,393	0	0	0	0
020	SR 20/FRUITDALE ROAD INTERSECTION	213,925	367,228	0	0	0
020	SR 20/WINTHROP AREA - BIKE PATH	0	511,800	0	0	0
024	SR 24/SOUTH WAHLUKE SLOPE - GUARDRAIL	363,250	0	0	0	0

		'Pre-Existing' Revenues				
		<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>
024	SR 24/KEYS ROAD INTERSECTION	0	408,782	0	0	0
024	SR 24/RIVERSIDE DR. - I/S IMPROVEMENTS	196,612	436,448	0	0	0
026	SR 26/ADAMS ROAD - LEFT TURN LANES	114,801	0	0	0	0
028	SR 28/JUNCTION US 2/97 TO 9TH STREET	2,926,220	53,085	0	0	0
028	SR 28/EAST WENATCHEE 31ST TO HADLEY	700,707	319,608	1,878,392	0	0
028	SR 28/WENATCHEE TO I-90-ADDITIONAL LANES	0	95,928	0	0	0
028	SR 28/QUINCY EAST - LEFT TURN LANES	585,045	0	0	0	0
082	I-82/SUNNYSIDE VIC I/C - ROADSIDE SAFETY	33,860	0	0	0	0
090	I-90/HIGH POINT RD. & 436TH AVE I/C	1,257,758	547,732	0	0	0
090	I-90/SUNSET I/C MODIFICATIONS	10,865,792	902,725	403,778	30,000	24,000
090	I-90/HIGHPOINT TO PRESTON - NEW TRAIL	1,210	0	0	0	0
090	I-90/EASTGATE TO PRESTON - ROADSIDE DEV.	23,373	0	0	0	0
090	I-90/MOSES LAKE WEST-SAFETY IMPROVEMENTS	930,381	0	0	0	0
090	I-90/SR 26 INTERCHANGE-RAMP IMPROVEMENTS	1,658,719	3,380,181	0	0	0
090	I-90/GEORGE VICINITY EAST - SAFETY	366,836	388,169	0	0	0
090	I-90/SR 171 MOSES LAKE - INTERCHANGE	6,475	0	0	0	0
090	I-90/BRIDGE RAIL RETROFIT-COLUMBIA RIVER BR 90/1	55,000	0	0	0	0
090	I-90/HYAK TO EASTON	2,692,024	0	0	0	0
090	I-90 INTERSTATE SAFETY	28,337	213,664	0	0	0
090	I-90/SALNAVE RD TO VIC GEIGER RD SAFETY	315,028	0	0	0	0
090	I-90/HARVARD ROAD INTERCHANGE	0	0	0	0	0
090	I-90/US 195 TO PINES ITS	2,480,791	219,983	0	0	0
090	I-90/GEIGER TO US 195 - ITS	194,706	55,294	0	0	0
092	SR 92/SR 9 TO 84TH ST NE VIC.	2,319,675	1,602,422	0	0	0
096	SR 96/JUNCTION 35TH AVE SE	231,783	0	0	0	0
099	SR 99/SR 99 AND SR 518 INTERCHANGE VIC.	553,408	0	0	0	0
099	SR 99/DUWAMISH RIVER/FIRST AVE S. BRIDGE	153,047	134,481	15,843	0	0
099	SR 99/BATTERY ST. TUNNEL TO N. 205TH	20,227	0	0	0	0
099	SR 99/GALER STREET VICINITY	1,555,672	339,113	0	0	0
099	SR 99/KING/SNO CO. LINE TO 148TH ST SW	1,050,000	0	0	0	0
099	SR 99/SR 525 VICINITY TO GIBSON ROAD	128,846	0	0	0	0
099	SR 99/ALASKAN WAY VIADUCT 99/540	3,508,395	0	0	0	0
101	US 101/SHORE RD TO KITCHEN RD - WIDENING	285,371	0	134,043	1,700,111	649,997
101	US 101/O'BRIEN TO LEWIS RD - WIDENING	165,430	0	0	0	0
101	US 101/W SEQUIM BAY RD TO VIC DAWLEY RD	543,663	0	0	0	0

		'Pre-Existing' Revenues				
		<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>
101	US 101/CROSBY BLVD/COOPER POINT RD I/C	5,700	80,821	573,074	0	0
101	US 101/SEQUIM - BUILD A BYPASS	148,404	99,328	58,192	0	0
101	US 101/FORT COLUMBIA VIC. - REALIGNMENT	800,937	0	0	0	0
101	US 101/SANDRIDGE RD.-SAFETY IMPROVEMENTS	79,707	205,359	477,621	0	0
101	US 101/SR 103-INTERSECTION IMPROVEMENTS	64,691	70,662	485,167	0	0
101	US 101/SR 401 INTERSECTION SIGNAL	590,423	0	0	0	0
104	SR 104/HOOD CANAL BRIDGE EAST HALF	0	0	837,638	0	0
104	SR 104/SR 19 WESTBOUND - PASSING LANE	53,000	0	0	0	0
104	SR 104/JCT SR 19 INTERSECTION SAFETY	266,897	442,447	0	0	0
104	SR 104/MILLER BAY ROAD - SAFETY	236,643	74,791	0	0	0
112	SR 112/CLALLAM RV TO GREEN CR - SAFETY	60,959	0	0	0	0
161	SR 161/OHOP VALLEY RD/SKI PARK RD	277,320	0	0	0	0
161	SR 161/128TH TO 176TH - SAFETY	4,421,978	3,472,482	0	0	0
161	SR 161/35TH AVE SE VIC TO SR 512 EB RAMP	106,099	0	0	0	0
162	SR 162/SR 165 INTERSECTION IMPROVEMENT	30,038	100,047	0	0	0
162	SR 162/VOIGHTS CREEK VICINITY - SAFETY	1,297,395	14,440	9,072	0	0
164	SR 164/CORRIDOR ANALYSIS	0	0	0	0	0
164	SR 164/SE 368TH PL & 158TH AVE SE/388TH	527,454	779,843	0	0	0
164	SR 164/SE 392ND STREET INTERSECTION	261,522	324,211	0	0	0
164	SR 164/196TH AVE SE VIC. TO 244TH AVE SE	507,778	2,442,719	0	0	0
165	SR 165/ SR 162 INTERSECTION IMPROVEMENT	262,691	797,549	0	0	0
167	SR 167/CORRIDOR STUDY	200,216	0	0	0	0
167	SR 167/15TH ST.NW TO 84TH AVE S - HOV	168,496	18,377	0	0	0
167	SR 167/15TH ST SW TO 84TH AVE. S - SC&DI	50,562	0	0	0	0
167	SR 167/NORTH SUMNER NEW INTERCHANGE	16,873,826	33,190	59,915	10,465	0
167	SR 167/SR 509 TO SR 161, EIS	2,894,009	0	0	0	0
169	SR 169/JUNCTION SE 400TH STREET - SIGNAL	270,589	17,000	32,176	0	21,695
169	SR 169/SE 288TH ST. VIC. - SAFETY	831,051	1,071,877	0	0	0
169	SR 169/196TH SE/JONES RD TO 140TH PL SE	111,597	0	0	0	0
169	SR 169/140TH WAY SE TO SR 900	164,584	0	0	0	0
195	US 195/HATCH ROAD TO I-90	99,745	257,300	247,000	0	0
202	SR 202/SR 520 TO SAHALEE WAY - WIDENING	17,640,277	38,008,884	951,069	0	0
202	SR 202/FALL CITY, RIVERSIDE PARK VIC.	67,358	0	0	0	0
203	SR 203/MORRISON ST. TO NE 55TH ST.	347,046	0	0	0	0
203	SR 203/JUNCTION NE 77TH STREET	129,832	0	0	0	0

		'Pre-Existing' Revenues				
		<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>
205	I-205/SR 500 TO I-5 -SAFETY IMPROVEMENTS	302,663	342,559	0	0	0
205	I-205/MILL PLAIN SB OFF RAMP IMPROVEMENT	75,216	428,084	0	0	0
205	I-205/PADDEN NORTH BOUND OFF RAMP-SIGNAL	125,000	0	0	0	0
206	SR 206/SR206 AND BRUCE RD I/S ROUNDABOUT	123,150	373,932	0	0	0
240	SR 240/STEVENS DRIVE TO I-182	51,993	0	0	0	0
241	SR 241/RATTLESNAKE HILLS TO JCT. SR 24	0	0	0	0	0
243	SR 243/WANAPUM NORTH - REBUILD ROADWAY	175,912	33,799	0	0	0
243	SR 243/WANAPUM AREA - LEFT TURN LANES	16,314	0	0	0	0
285	SR 285/S WENATCHEE-MOBILITY IMPROVEMENTS	31,248	0	0	0	0
290	SR 290/HELENA STREET-ADD TURN LANE	678,142	0	0	0	0
290	SR 290/FANCHER RD TO SULLIVAN RD-WIDEN	851,732	0	0	0	0
291	SR 291/NINE MILE RD SAFETY IMPROVEMENTS	680,055	3,211,858	0	0	0
302	SR 302/ELGIN-CLIFTON ROAD INTERSECTION	404,248	469,896	0	0	0
303	SR 303/DAWN ROAD VIC TO SR 3 - SAFETY	30,803	14,821	0	0	0
303	SR 303/BREMERTON TO SILVERDALE - MIS	53,685	0	0	0	0
305	SR 305/POULSBO CITY LIMITS TO BOND ROAD	2,160,934	2,798,159	0	0	0
305	SR 305/MADISON AVE INTERSECTION-SIGNAL	335,541	263,971	0	0	0
395	US 395/HILLSBORO STREET INTERCHANGE	1,902,431	910,265	0	0	0
395	NORTH SPOKANE CORRIDOR	3,658,142	658,010	0	0	0
395	NSC-HAWTHORNE ROAD TO US 2	203,257	0	0	0	0
395	US 395/N SPOKANE TO CANADA CORRIDOR	310,375	359,720	0	0	0
395	US 395/COLUMBIA R BR 395/545 THRIE BEAM	153,895	79,310	0	0	0
397	I-82 TO SR 397 INTERTIE	4,995,000	0	0	0	0
397	SR 397/BRIDGE RAIL RETROFIT-COLUMBIA RIVER BR 3	85,000	0	0	0	0
405	I-405/TUKWILA TO LYNNWOOD - T.A.A.	678,711	262,494	0	0	0
405	I-405/JUNCTION SR 167 - I/C MODIFICATION	596,999	258,044	0	0	0
405	I-405/NE 44TH INTERCHANGE	0	0	0	0	0
405	I-405/COAL CREEK PKWY TO SR 522	45,911	0	0	0	0
405	I-405/BELLEVUE DIRECT ACCESS	8,997,003	46,844	0	0	202,131
405	I-405/NORTHUP TO BOTHELL - HOV	34,152	0	0	0	0
405	I-405/BOTHELL TO SWAMP CREEK I/C - HOV	307,724	98,600	39,778	0	0
405	I-405/TUKWILA TO LYNNWOOD - T.A.A.	5,524,321	0	0	0	0
410	SR 410/JCT 241ST AVE SE/MUD MTN ROAD	11,999	11,999	10,563	0	0
410	SR 410/JEFFERSON AVE - SAFETY	279,950	0	0	0	0
500	SR 500/THURSTON WAY - INTERCHANGE	638,582	0	0	0	0

		'Pre-Existing' Revenues				
		<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>
500	SR 500/124TH AVE. - SAFETY IMPROVEMENTS	547,544	844,670	0	0	0
500	SR500/EAST BOUND OFF RAMP TO ANDRESEN RD	85,165	0	0	0	0
500	SR 500/ WARD RD TO 162ND AVE - STAGE 2	984,052	0	0	0	0
500	SR 500/WARD ROAD TO 162ND AVE-WIDENING	892,877	0	0	0	0
501	SR 501 RAMP SIGNALS	456,000	699,240	0	0	0
502	SR 502/10TH AVE. TO 72ND AVE. - SAFETY	314,000	2,267,145	1,190,184	0	0
503	SR 503/4TH PLAIN/SR 500 INTERSECTION	153,497	22,540	717,663	0	0
503	SR 503/ GABRIEL RD. INTERSECTION	278,377	293,627	0	0	0
503	SR 503/NE 144TH STREET TO BATTLE GROUND	65,974	0	0	0	0
507	SR 507/OLD MILITARY RD - SAFETY	128,958	449,461	0	0	0
507	SR 507/ROY WYE RECHANNELIZATION	163,995	0	0	0	0
507	SR 507/VIC EAST GATE RD TO 208TH ST E	710,618	7,708	1,230,293	0	0
509	SR 509/PORT OF TACOMA ROAD	53,478	0	0	0	0
509	SR 509/CORRIDOR ENVIRONMENTAL IMPACT ST.	2,359,616	0	0	0	0
510	SR 510/I-5 TO MARTIN WAY - WIDENING	519,706	0	0	0	0
510	SR 510/MARTIN WAY TO PACIFIC AVENUE	1,507,508	1,175	0	0	0
512	SR 512/VIC SR 7 TO VIC SR 167 - SAFETY	70,000	2,494,371	3,614,841	0	0
512	SR 512/EB OFF-RAMP TO PACIFIC AVE	934,259	405,567	0	0	0
515	SR 515/SE 222ND PLACE TO SE 217TH STREET	700,356	0	0	0	0
515	SR 515/SE 196TH ST. VIC. - SIGNAL	40,196	0	0	0	0
515	SR 515/SE 182ND ST TO SE 176TH ST VIC	174,094	904,629	0	0	0
520	SR 520/TRANS LAKE WASHINGTON STUDY	102,768	0	0	0	0
520	SR 520/104TH AVE NE TO 124TH AVE NE I/C	37,160	2,989	0	0	0
520	SR 520/124TH AVE NE I/C TO W LK SAMM.PKW	190,757	123,385	0	0	0
520	SR 520/SR 202 INTERCHANGE	55,000	33,987	0	0	0
520	SR 520/TRANS LAKE WASHINGTON STUDY	1,196,184	0	0	0	0
522	SR 522/83RD PLACE NE - SIGNAL	22,000	376,518	41,840	0	0
522	SR 522/NE 195TH STREET - SIGNAL	678,927	1,428,247	0	0	0
522	SR 522/SR 9 TO PARADISE LAKE ROAD	477,228	0	0	0	0
522	SR 522/PARADISE LAKE RD TO SNOHOMISH R.	15,677,255	10,969,586	79,942	0	0
524	SR 524/24TH AVE SW TO SR 527 - WIDENING	70,801	0	0	0	0
525	SR 525/I-5 TO 164TH STREET SW - WIDENING	2,833	260	0	0	0
525	SR 525/164TH ST. SW TO SR 99 - WIDENING	37,069	3,398	0	0	0
525	SR 525/JUNCTION SR 99 - NEW INTERCHANGE	108,431	28,456	0	0	0
525	SR 525/SR 99 TO SR 526 - WIDENING	8,377,005	162,602	38,576	0	0

		'Pre-Existing' Revenues				
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525	SR 525/MAXWELTON RD TO CAMERON RD VIC	40,057	5,107	0	0	0
525	SR 525/CAMERON ROAD TO SR 20 - SAFETY	1,109,947	14,610	0	0	0
527	SR 527/186TH PLACE SE - SIGNAL	120,435	764,465	0	0	0
527	SR 527/164TH ST. SE TO 132ND ST. SE	9,988,041	682,183	8,544	0	0
530	SR 530/ARLINGTON HEIGHTS RD/JORDAN RD	873,024	447,876	0	0	0
530	SR 530/JORDAN ROAD TO 139TH AVE NE	628,076	323,058	0	0	0
530	SR 530/LAKE CAVANAUGH RD. TO MONTAGUE CR	63,012	102,999	0	0	0
530	SR 530/MONTAGUE CREEK BR TO HAZEL VIC.	64,779	0	0	0	0
530	SR 530/BOULDER CREEK TO FORTSON MILL RD	1,348	41,944	0	0	0
531	SR 531/11TH AVE. NE TO 16TH DR. NE VIC.	144,474	0	0	0	0
531	SR 531/33RD AVE VIC. TO 43RD AVE NE	340,500	168,260	0	0	0
531	SR 531/43RD AVE NE TO 67TH AVE NE	149,410	0	0	0	0
532	SR 532/TERRY`S CORNER PARK AND RIDE LOT	822,422	596,038	0	0	0
532	SR 532/JUNCTION 102ND AVENUE NW	498,671	5,014	0	0	0
539	SR 539/HORTON ROAD TO TENMILE ROAD	9,801,194	180,532	25,555,651	0	0
539	SR 539/JUNCTION KELLY ROAD-RECHANNELIZE	48,400	21,005	0	0	0
539	SR 539/KING TUT RD AND BARTLETT RD	955,723	213,092	0	0	0
542	SR 542/ORLEANS TO BRITTON RD - WIDENING	0	0	0	0	0
542	SR 542/SCENIC VIEWPNT TO EXCELSIOR TRAIL	398,267	0	0	0	0
548	SR 548/VIC PORTAL WAY	1,250,000	0	0	0	0
702	SR 702/40TH AVE S./ALLEN ROAD - SAFETY	54,553	323,431	232,193	0	0
705	I-705/21ST ST I/C TO PORTLAND AVE I/C	37,748	1,151	0	1	0
900	SR 900/57TH AVE S TO S 129TH ST VIC	455,299	0	0	0	0
904	SR 904/HES SAFETY IMPROVEMENTS	340,299	0	0	0	0
999	WASHINGTON COMMERCE CORRIDOR STUDY - LEWIS	500,000	0	0	0	0
999	NORTH SEATTLE ATMS CONTROL SYSTEM	287,302	0	0	0	0
999	EASTSIDE FREEWAYS SAFETY IMPROVEMENTS	607,566	35,679	0	0	0
		257,379,402	139,097,793	60,061,163	2,135,035	1,146,760

Bridge Improvement Projects

002	US 2/SNOHOMISH RIVER TO SR 204	242,615	189,094	0	0	0
002	US 2/EBEY IS. VIADUCT & EBEY SL. BR	624,120	288,972	1,710,950	26,396,399	256,805
002	US 2/BARCLAY CREEK BR. - REPLACE BRIDGE	549,671	87,473	0	0	0
006	SR 6/WILLAPA RIVER BRIDGE-REPLACEMENT	0	0	125,518	2,800,187	0

		'Pre-Existing' Revenues				
		<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>
006	SR 6/SO. FORK CHEHALIS RIVER BRIDGE	0	49,535	5,065,325	0	0
009	SR 9/STILLAGUAMISH RIVER (HALLER BRIDGE)	783,946	9,372	0	0	0
012	US 12/DIXIE VIC. - BR. REPLACEMENT	1,273,225	0	0	0	0
012	US 12/TIETON RIVER WEST CROSSING	120,685	42,800	2,240,160	0	0
012	US 12/TIETON RIVER EAST CROSSING	146,320	84,378	1,747,600	4,000	0
012	US 12/COPPEI CREEK BRIDGE AT WAITSBURG	0	23,449	0	761,862	288,968
020	SR 20/GULCH BRIDGE - REPLACE BRIDGE	42,449	44,045	0	350,895	2,542,425
020	SR 20/DAMNATION CREEK BR -REPLACE BRIDGE	17,999	20,000	0	0	0
020	SR 20/TWISP - METHOW RIVER BRIDGE	410,000	0	0	0	0
028	SR 28/E. END OF THE GEORGE SELLAR BRIDGE	2,480,000	500,000	2,580,000	3,800,000	0
097	US 97/TOPPENISH CREEK BRIDGE AT MP 57	339,155	0	0	0	0
097	US 97/SATUS CREEK BRIDGE AT MP 46	55,421	76,999	1,436,060	5,500	0
101	US 101/W FORK HOQUIAM RIV BRIDGE 101/142	17,757	821,452	0	0	0
101	US 101/W FORK HOQUIAM RIV BRIDGE 101/145	18,291	817,293	0	0	0
101	US 101/S FORK BOULDER CREEK BR 101/157	2,262,175	0	0	0	0
101	US 101/BONE RIVER BRIDGE-REPLACEMENT	0	0	152,852	5,145,572	0
101	SR101 Purdy Creek Bridge	1,000,000	5,074,000	0	0	0
107	SR 107/SLOUGH BRIDGES 107/5 & 107/6	1,244,382	5,763,463	34,197	0	0
153	SR 153/METHOW RIVER BRIDGE RAIL REPAIRS - STAGI	0	0	100,000	1,129,000	0
162	SR 162/VOIGHTS CREEK BRIDGE 162/11	1,476,706	0	0	0	0
240	SR 240/YAKIMA RIVER BRIDGE AT RICHLAND	13,821,839	15,345	15,345	15,345	13,099
290	SR 290/TRENT AVENUE BR 290/4 REPLACEMENT	2,958,971	0	0	0	0
303	SR 303/MANETTE BRIDGE 303/4	212,698	540,000	21,999,327	2,163,707	0
433	SR 433/LEWIS & CLARK BR-DECK REPLACEMENT	13,537,142	0	0	0	0
508	SR 508/ALDER CREEK BRIDGE-REPLACEMENT	3,498	246,409	1,279,500	0	0
509	SR 509/ CITY WATERWAY BRIDGE 509/5	10,625,000	0	0	0	0
509	SR 509/CITY WATERWAY BRIDGE 509/5	1,120,129	3,610,345	10,794,802	0	0
529	SR 529/EBEY SLOUGH BR. - REPLACE BRIDGE	308,706	0	3,755,781	9,901,485	0
542	SR 542/NUGENTS VICINITY - REPLACE BRIDGE	591,986	0	0	0	0
542	SR 542/BOULDER CR. BR. - REPLACE BRIDGE	30,501	33,224	2,090,553	700,755	0
548	SR 548/DAKOTA CREEK BR. - REPLACE BRIDGE	113,900	107,999	29,212	2,071,878	556,506
		56,429,287	18,445,647	55,157,182	55,246,585	3,657,803

Senate Highways and Transportation Committee

3/11/2004

Legislative 2003 Transportation Project List - New Law

(in dollars)

FERRY PROJECTS

	State Funds					<u>10-Year Total</u>
	<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	
Catch-up Preservation	\$0	\$6,221	\$16,155	\$10,495	\$3,460	\$36,331
Third Replacement Auto-Passenger Ferry	\$0	\$0	\$66,525	\$0	\$0	\$66,525
Mukilteo Multimodal Terminal	\$3,972	\$8,248	\$60,724	\$47,251	\$0	\$120,195
Anacortes Multimodal Terminal	\$5,749	\$28,269	\$15,622	\$16,888	\$472	\$67,000
Edmonds Mutlimodal Terminal	\$7,800	\$0	\$0	\$0	\$0	\$7,800
TOTAL	\$17,521	\$42,738	\$159,026	\$74,634	\$3,932	\$297,851

Senate Highways and Transportation Committee

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Legislative 2003 Transportation Project List - Current Law

(in dollars)

FERRY PROJECTS

	'Pre-Existing' State, Federal, and Local Funds					
	<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>	<u>10-Year Total</u>
<u>Emergency Repairs</u>	5,337,000	5,597,000	6,011,000	6,475,000	6,974,000	30,394,000
<u>Terminal Preservation & Improvements</u>	73,132,000	64,575,000	77,904,000	126,574,000	117,275,000	459,460,000
Anacortes Terminal Preservation	2,000	300,000	0	5,322,000	13,161,000	18,785,000
Anacortes Upland Parking Improvement	2,560,000	0	0	0	0	2,560,000
Bainbridge Island Terminal Preservation	1,521,000	9,951,000	3,744,000	32,530,000	0	47,746,000
Bainbridge Island Trestle Improvement	2,574,000	11,070,000	0	0	0	13,644,000
Bremerton Multimodal Terminal	250,000	0	0	0	0	250,000
Bremerton Terminal Preservation	718,000	0	0	7,175,000	0	7,893,000
Clinton Terminal Preservation	448,000	257,000	276,000	297,000	320,000	1,598,000
Colman Dock Interim Retail Development	4,250,000	0	0	0	0	4,250,000
Eagle Harbor Terminal Preservation	5,600,000	8,859,000	5,000,000	5,001,000	5,000,000	29,460,000
Edmonds Terminal Preservation	2,000	200,000	0	0	0	202,000
Fauntleroy Terminal Preservation	213,000	400,000	0	0	0	613,000
Friday Harbor Park & Ride Lot Improve.	0	0	392,000	0	0	392,000
Friday Harbor Terminal Preservation	15,562,000	0	0	0	0	15,562,000
Kingston Sewer Outfall	0	0	0	0	0	0
Kingston Terminal Preservation	1,800,000	206,000	0	112,000	0	2,118,000
Lopez Additional Parking Improvement	0	0	0	1,056,000	0	1,056,000
Lopez Terminal Preservation	575,000	3,315,000	0	1,584,000	0	5,474,000
Mukilteo Terminal Preservation	2,000	200,000	0	0	0	202,000
Orcas Terminal Preservation	2,000	474,000	0	1,777,000	11,683,000	13,936,000
Orcas Upland Property Purchase	600,000	0	0	0	0	600,000
Point Defiance Terminal Preservation	449,000	2,604,000	0	0	0	3,053,000
Port Townsend Terminal Preservation	1,632,000	4,971,000	15,098,000	132,000	142,000	21,975,000

Port Townsend Terminal Upland Improvements	0	0	0	0	0	0
Seattle Improvements Planning (NWR)	267,000	0	0	0	0	267,000
Seattle Improvements Planning (WSF)	516,000	0	0	0	0	516,000
Seattle SR 519 P52 Access Improvement	53,000	0	0	0	0	53,000
Seattle Terminal Building Replacement - New Retail Space	49,000	49,000	330,000	1,422,000	1,150,000	3,000,000
Seattle Terminal Preservation	3,250,000	6,715,000	44,805,000	55,671,000	44,277,000	154,718,000
Shaw Terminal Preservation	8,172,000	0	0	0	0	8,172,000
Southworth Terminal Preservation	130,000	1,000,000	0	1,803,000	11,926,000	14,859,000
Southworth Trestle Improvements	0	0	0	772,000	4,373,000	5,145,000
Systemwide projects	20,884,000	10,234,000	8,120,000	8,456,000	9,876,000	57,482,000
Systemwide ADA Support	10,000	50,000	50,000	50,000	50,000	210,000
Systemwide Aerial Photos	78,000	83,000	89,000	96,000	107,000	453,000
Systemwide Cap. Prog. Development- Business Initiatives	250,000	0	0	0	0	250,000
Systemwide Customer Travel Inquiry	511,000	0	0	0	0	511,000
Systemwide Dolphin Replacement	53,000	57,000	61,000	66,000	71,000	308,000
Systemwide Emergency Management Communications	450,000	0	0	0	0	450,000
Systemwide Miscellaneous Terminal Projects	5,392,000	4,048,000	4,349,000	4,678,000	5,050,000	23,517,000
Systemwide Movable Bridge Modification	2,000	0	0	0	0	2,000
Systemwide Operations Construction Support	1,625,000	1,836,000	1,039,000	1,101,000	1,942,000	7,543,000
Systemwide Planning And Special Studies	1,281,000	1,367,000	1,459,000	1,582,000	1,709,000	7,398,000
Systemwide Pt of Sale Repl/Regional Fare	6,107,000	1,412,000	0	0	0	7,519,000
Systemwide Revenue Control System	107,000	114,000	123,000	132,000	142,000	618,000
Systemwide Server Infrastructure	267,000	57,000	61,000	66,000	71,000	522,000
Systemwide SMS Enhancements	487,000	363,000	0	0	0	850,000
Systemwide Terminal Design Standards	320,000	228,000	245,000	264,000	285,000	1,342,000
Systemwide Terminal Physical Security Infrastructure	2,914,000	0	0	0	0	2,914,000
Systemwide Terminal Physical Security Planning	600,000	250,000	250,000	0	0	1,100,000
Systemwide Terminal Planning/Design	327,000	350,000	376,000	405,000	442,000	1,900,000
Systemwide Tml Work Orders By Auditors	93,000	102,000	107,000	112,000	114,000	528,000
Systemwide Toxic Waste Disposal	10,000	50,000	50,000	50,000	50,000	210,000
Tahlequah Terminal Preservation	1,049,000	2,987,000	0	0	0	4,036,000
Vashon Passenger-Only Preservation MMTA	0	0	0	0	0	0
Vashon Terminal Preservation	2,000	650,000	0	3,318,000	15,210,000	19,180,000
<u>Terminals - New and Associated Projects</u>	6,891,000	9,054,000	28,163,000	0	0	44,108,000

Edmonds Multimodal Terminal	2,200,000	0	0	0	0	2,200,000
Keystone Terminal Preservation / Relocation	710,000	0	0	0	0	710,000
Keystone relocation alternative	0	9,054,000	28,163,000	0	0	37,217,000
Keystone Study to identify alternatives to relocation	300,000	0	0	0	0	300,000
Mukilteo Multimodal Terminal	3,605,000	0	0	0	0	3,605,000
Port Townsend Trestle Offshore Expansion	76,000	0	0	0	0	76,000
<u>Vessel Preservation</u>	88,242,000	44,892,000	45,284,000	52,951,000	60,356,000	291,725,000
<u>New Vessels (3 of 4)*</u>	5,160,000	68,134,000	121,280,000	23,751,000	0	218,325,000
TOTAL	178,762,000	192,252,000	278,642,000	209,751,000	184,605,000	1,044,012,000

*The additional vessel is in the 2003 Transportation (Nickel) Program List

Senate Highways and Transportation Committee
March 11, 2004 Rail Proposal

Legislative 2003 Transportation Project List - New Law

(in dollars)

RAIL PROJECTS	State, Federal, and Local Funds				
	<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>
<u>New Law Rail Projects Total</u>	30,000,000	29,843,000	68,633,000	137,605,000	221,100,000
BALLARD DOUBLE TRACK & CROSSOVER	3,750,000	1,250,000			
BELLINGHAM-GP AREA UPGRADES	200,000				
BLUE MTN. RR WALLULA-WALLA WALLA UPGRADE		1,260,000			
CASCADE & COLUMBIA RIVER-286K UPGRADE		890,000			
CONNELL FEED LOT LOOP TRACK					2,750,000
GEIGER SPUR CONNECTION		3,500,000			
HIGH SPEED CROSSOVERS-CENTENNIAL		2,075,000			
HIGH SPEED CROSSOVERS-KETRON		2,900,000			
HIGH SPEED CROSSOVERS-TENINO		2,900,000			
HIGH SPEED CROSSOVERS-TITLOW	3,970,000				
KELSO-MARTIN BLUFF 3RD MAINLINE				98,465,000	147,530,000
MT. VERNON SIDING UPGRADE	1,830,000	1,970,000			
PA JCT. TO DELTA JCT. SPEED INCREASE	1,000,000	8,000,000			
PALOUSE RIV. & COULEE CITY RR ACQUISITION	5,820,000	1,208,000			
PORT OF COLUMBIA CO. DAYTON UPGRADES			320,000		
PORT OF COLUMBIA RAILROAD IMPROVEMENTS			11,500,000		
PR&CC CHENEY-COULEE 286K UPGRADE				8,000,000	
PT DEFIANCE (LAKEVIEW) BYPASS		3,000,000	3,040,000	30,000,000	66,960,000
PURCHASE OREGON TRAINSET	7,500,000				
RURAL ELEVATOR TRACK EXPANSION				1,140,000	3,860,000
STANWOOD SIDING UPGRADES		250,000	2,750,000		
TACOMA RMDRR MORTON LINE REPAIRS-PHASE 2	3,180,000				
TS&W YAKAMA SAWMILL TRAFFIC UPGRADES		640,000			
VANCOUVER RAIL PROJECT INCL. 39TH BRIDGE	2,750,000		51,023,000		

Senate Highways and Transportation Committee

March 11, 2004 Rail Proposal

Legislative 2003 Transportation Project List - Current Law

(in dollars)

RAIL PROJECTS	State, Federal, and Local Funds				
	<u>03-05</u>	<u>05-07</u>	<u>07-09</u>	<u>09-11</u>	<u>11-13</u>
<u>Current Law Rail Projects Total</u>	16,299,000	4,045,000	4,045,000	4,045,000	4,045,000
EMERGENT FREIGHT RAIL ASSISTANCE PROJECTS	1,000,000	2,050,000	2,850,000	2,850,000	2,850,000
LEWIS COUNTY RAIL SPUR		800,000			
HIGH SPEED CROSSOVERS-RUSTON WAY	3,100,000				
KELSO-MARTIN BLUFF 3RD MAINLINE	200,000				
KING STREET STATION INTERIM IMPROVEMENTS	5,572,000				
KING STREET TRANSPORTATION CENTER	3,265,000				
P.N.W.R.C. SAFETY IMPROVEMENTS	662,000	695,000	695,000	695,000	695,000
QUINCY OR WENATCHEE TRANSLOAD FACILITY	2,000,000				
WASHINGTON AG EXPRESS CAR LEASE AUTHORITY	500,000	500,000	500,000	500,000	500,000

Freight Mobility Strategic Investment Board Request for Funding List 2004

FMSIB Number	Agency	Project Name	Current Cost (\$ millions)	FMSIB Share (\$ millions)	Cash Flow 2003-05	SENATE		
						Fully Funds	Current TIB Funding	
17	Port of Pasco	SR 397 Ainsworth Ave. Grade Crossing	\$8.35	\$5.18	\$4.65	\$5.18	√	\$1.00
24	Colville	Colville Alternate Truck Route	\$5.50	\$2.00	\$2.00	\$2.00	√	\$0.20
35	Kent	S 228th Street Extension & Grade Separation	\$72.00	\$8.50	\$2.00			
37	Seattle	Duwamish Intelligent Transportation Systems (ITS)	\$7.21	\$2.50	\$0.45	\$2.50	√	
41	Port of Kalama	Grain Terminal Track Improvements	\$2.50	\$1.25	\$1.25			
48	Spokane Co	Bigelow Gulch Road - Urban Boundary to Argonn	\$9.45	\$2.00	\$0.50	\$2.00	√	
56	Fife	Pacific Hwy E / Port of Tacoma Rd to Alexander	\$3.29	\$0.75	\$0.75	\$0.75	√	\$1.54
54	Snohomish Co	Granite Falls Alternate Route	\$18.36	\$5.00	\$1.80			
31	Benton County	Port of Kennewick/ Pier Road**	\$1.84	\$0.52		\$0.52	√	\$0.88
Sub Total			\$128.50	\$27.70	\$13.40	\$12.95		\$3.62

*Benton County FMSIB Project not on 2004 FMSIB Request List