

Violence Reduction & Drug Enforcement Account (Fund 181)

• SUMMARY •

Senate Chair Proposed 2004 Supplemental Budget

(Dollars in Thousands)

	2003-2005 Enacted w/ Senate Chair 2004 Supplemental
Projected Revenue	
Beginning Fund Balance (Budbal)	2,637
Revenue Forecast (February 2004, GAAP)	
Department of Revenue	73,055
Liquor Control Board	18,264
Department of Licensing	160
Department of Social and Health Services	9
State Treasurer's Office	12,134
TOTAL Projected Revenue	106,259
Projected Expenditures	
Community Trade & Economic Development	9,013
Office of Financial Management	242
DSHS - Childrens and Family Services	1,488
DSHS - Administrative Services	4,152
DSHS - Juvenile Rehabilitation Program	37,699
DSHS - Div Alcohol/Substance Abuse	48,842
Department of Corrections	3,034
Washington State Patrol	810
Special Appropriations	8
Total Projected Expenditures	105,288
Projected Ending Balance	971