

# 05-07 House Transportation Committee

## New Law Projects

(\$ in Thousands)

| <u>Route</u>                    | <u>Leg Dist</u>           | <u>Project Title</u>                                | <u>Ad Date</u> | <u>05-07</u>                    | <u>Total</u>            |
|---------------------------------|---------------------------|---|----------------|---------------------------------|-------------------------|
| <b>At-Risk Structures</b>       |                           |   |                |                                 |                         |
| <b>Alaskan Way Viaduct</b>      |                           |   |                |                                 |                         |
| 099                             | 11,37,43,36               | SR 99 - ALASKAN WAY VIADUCT & SEAWALL REPLACEMENT   | 10/01/08       | 80,000                          | 2,300,000               |
|                                 |                           |   |                | <b>Alaskan Way Viaduct</b>      | <b>80,000 2,300,000</b> |
| <b>SR 520 Bridge</b>            |                           |   |                |                                 |                         |
| 520                             | 43,48                     | SR 520 - BRIDGE REPLACEMENT & HOV PROJECT           | 02/01/10       | 50,000                          | 1,500,000               |
|                                 |                           |   |                | <b>SR 520 Bridge</b>            | <b>50,000 1,500,000</b> |
| <b>Seismic Retrofit Bridges</b> |                           |   |                |                                 |                         |
| 999                             | 05,11,30,33,3             | BRIDGE SEISMIC RETROFIT - HIGH RISK ZONE            | 07/01/07       | 0                               | 57,000                  |
| 999                             | 30,27,29,28,2             | BRIDGE SEISMIC RETROFIT - MODERATE RISK ZONE        | 04/01/10       | 0                               | 29,688                  |
|                                 |                           |   |                | <b>Seismic Retrofit Bridges</b> | <b>0 86,688</b>         |
| <b>Bridge Replacements</b>      |                           |   |                |                                 |                         |
| 002                             | 12                        | US 2/WENATCHEE RIVER BRIDGE                         | 04/04/08       | 1,500                           | 10,000                  |
| 002                             | 12                        | US 2/CHIWAUKUM CREEK                                | 08/08/07       | 1,400                           | 7,000                   |
| 006                             | 19                        | SR 6/WILLAPA ROVER-LILLY WHEATON                    | 07/28/07       | 1,400                           | 7,000                   |
| 006                             | 20                        | SR 6/SO. FORK CHEHALIS RIVER BRIDGE- REPLACEMENT    | 04/01/08       | 100                             | 6,650                   |
| 009                             | 10                        | SR 9/PILCHUCK CREEK                                 | 03/01/11       | 0                               | 6,000                   |
| 012                             | 14                        | US 12/TIETON RIVER WEST CROSSING                    | 09/29/06       | 4,065                           | 6,000                   |
| 012                             | 14                        | US 12/TIETON RIVER EAST CROSSING                    | 09/29/08       | 4,000                           | 4,000                   |
| 020                             | 39                        | SR 20/GULCH BRIDGE - REPLACE BRIDGE                 | 02/01/05       | 5,586                           | 5,586                   |
| 021                             | 07                        | SR 21/KELLER FERRY                                  | 05/12/08       | 1,100                           | 11,000                  |
| 027                             | 09                        | SR 27/PINE CREEK BRIDGE - BRIDGE REPLACEMENT        | 11/22/05       | 4,030                           | 4,030                   |
| 099                             | 32                        | SR 99/SPOKANE STREET OC TIMBER                      | 07/15/09       | 0                               | 3,000                   |
| 101                             | 19                        | SR 101/MIDDLE NEMAH RIVER BRIDGE                    | 07/10/11       | 0                               | 4,000                   |
| 101                             | 35                        | US 101/PURDY CREEK BRIDGE REPLACEMENT               | 01/22/08       | 6,000                           | 6,142                   |
| 101                             | 24                        | US 101/W FORK HOQUIAM RIVER BRIDGE - REPLACEMENT    | 02/06/06       | 3,000                           | 3,000                   |
| 101                             | 24                        | US 101/W FORK HOQUIAM RIVER BRIDGE - REPLACEMENT    | 07/06/05       | 2,000                           | 2,000                   |
| 101                             | 19                        | SR 101/BONE RIVER                                   | 01/20/12       | 0                               | 12,800                  |
| 104                             | 23,24                     | SR 104/HOOD CANAL BRIDGE EAST HALF                  | 02/24/03       | 113,591                         | 162,093                 |
| 195                             | 09                        | SR 195/SPRING FLAT CREEK                            | 08/06/09       | 0                               | 4,000                   |
| 241                             | 15                        | SR 241/YAKIMA RIVER                                 | 03/14/08       | 2,000                           | 20,000                  |
| 241                             | 15                        | SR 241/ DRY CREEK BRIDGE                            | 07/15/09       | 0                               | 2,000                   |
| 506                             | 20                        | SR 506/LACAMAS CREEK                                | 03/22/11       | 0                               | 6,000                   |
| 508                             | 20                        | SR 508/ALDER CREEK                                  | 04/14/08       | 300                             | 3,000                   |
| 508                             | 20                        | SR 508/UNAMED (508/26)                              | 04/14/08       | 200                             | 2,000                   |
| 508                             | 20                        | SR 508/S FK NEWAUKUM RIVER                          | 07/27/09       | 0                               | 7,000                   |
| 508                             | 20                        | SR 508/UNAMED (508/25)                              | 04/14/08       | 200                             | 2,000                   |
| 529                             | 38                        | SR 529/EBEY SLOUGH                                  | 07/02/07       | 5,600                           | 28,000                  |
| 542                             | 42                        | SR 542/BOULDER CR. BR. - REPLACE BRIDGE             | 07/02/05       | 6,000                           | 6,000                   |
|                                 |                           |   |                | <b>Bridge Replacements</b>      | <b>162,072 340,301</b>  |
| <b>Total</b>                    | <b>At-Risk Structures</b> |   |                | <b>292,072</b>                  | <b>4,226,989</b>        |
| <b>Safety</b>                   |                           |   |                |                                 |                         |
| <b>Safety Projects</b>          |                           |   |                |                                 |                         |
| 002                             | 39                        | US 2/Sultan West City Limits Vic - Passing Lane     | 03/01/08       | 340                             | 2,933                   |
| 002                             | 39                        | US 2/SULTAN BASIN ROAD                              | 01/08/07       | 263                             | 1,100                   |
| 002                             | 39                        | US 2/West of Sultan at Old Owen Rd - Roundabout     | 01/01/09       | 250                             | 3,260                   |
| 002                             | 39                        | US 2/Forest Service HQ vic. - Passing Lanes         | 01/01/10       | 200                             | 4,665                   |
| 002                             | 39                        | US 2/Baring vic. - Passing Lanes                    | 01/01/10       | 400                             | 9,135                   |
| 002                             | 12                        | US 2/97 West of Cashmere - Median Barrier           | 10/30/07       | 0                               | 1,350                   |
| 002                             | 12                        | US 2/South of Orondo - Passing lane                 | 10/30/08       | 170                             | 2,550                   |
| 002                             | 12                        | US 2/East Wenatchee North - Access Control purchase | --             | 0                               | 360                     |
| 002                             | 04,07                     | US 2/Colbert Road Intersection Improvements         | 07/01/09       | 0                               | 1,000                   |
| 002                             | 04,07                     | US 2/North Glen-Elk Chattaroy Road                  | 07/01/09       | 0                               | 1,000                   |

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|--------------|-----------------|--|----------------|--------------|--------------|
| 003          | 35              | SR 3/FAIRMONT AVE TO GOLDSBOROUGH CR. BRIDGE                     | 10/18/10       | 0            | 9,920        |
| 003          | 35              | SR 3/Jct US 101 to Mill Creek - Widen Roadway                    | 03/30/09       | 0            | 2,000        |
| 003          | 35              | SR 3/IMPERIAL WAY TO SUNNYSLOPE - SAFETY                         | 01/05/06       | 2,544        | 2,544        |
| 003          | 35              | SR 3/SR 106 SOUTH BELFAIR SIGNAL - SAFETY                        | 11/06/06       | 1,023        | 1,023        |
| 005          | 01,11,21,38,41  | I 5/Seattle to International Boundary - Reflective Striping      | 01/01/07       | 2,070        | 10,570       |
| 005          | 40              | I-5/Cook Rd Northbound & Southbound Ramps - Roundabout           | 03/01/09       | 350          | 7,325        |
| 005          | 40,42           | I-5/36TH ST VIC. TO SR 542 VIC.                                  | 11/18/02       | 5,074        | 5,074        |
| 005          | 42              | I-5/Birch Bay - Lynden Northbound Ramps - Roundabout             | 02/01/08       | 330          | 3,145        |
| 005          | 42              | I-5/Downtown Bellingham On/Off Ramps - Ramp Reconstruction       | 03/01/10       | 150          | 10,300       |
| 009          | 39              | SR 9/ 2nd St North & Southbound Ramps in Snohomish - Roundabouts | 03/01/09       | 350          | 4,380        |
| 009          | 42              | SR 9/SR 544 Intersection - Roundabout                            | 03/01/09       | 300          | 4,265        |
| 012          | 19,24           | US 12/Clemons Rd Vic. - Intersection Improvements                | 11/03/06       | 1,051        | 2,500        |
| 014          | 49              | SR 14/Lieser Rd Interchange - Ramp Signalization                 | 04/07/08       | 75           | 1,000        |
| 017          | 13              | SR 17/ Intersection Illumination                                 | 10/30/09       | 0            | 415          |
| 017          | 13              | SR 17/ North of Moses Lake - Passing lane                        | 10/30/08       | 40           | 1,000        |
| 017          | 12,13           | SR17/Jct. SR 28 Soap Lake - Roundabout                           | 10/30/09       | 0            | 860          |
| 017          | 13              | SR 17/ Adams Co Line - Access Control purchase                   | --             | 0            | 80           |
| 020          | 40              | SR 20/ Sharpes Corner Vic. - Interchange                         | 03/01/11       | 500          | 19,150       |
| 020          | 40              | SR 20/Thompson Rd - Signal and Channelization                    | 01/01/07       | 100          | 555          |
| 024          | 15,08           | SR 24/SR 241 to Cold Creek Rd - Added Lanes                      | 10/01/07       | 600          | 3,800        |
| 026          | 13,09           | SR 26/ Intersection Illumination                                 | 10/30/07       | 25           | 170          |
| 026          | 09              | SR 26/ West of Othello - Passing Lane                            | 10/30/09       | 0            | 1,235        |
| 028          | 12              | SR 28/East Wenatchee - Access Control purchase                   | --             | 0            | 3,040        |
| 097          | 12              | US 97/Brewster - Pedestrian Lighting                             | 10/30/06       | 145          | 150          |
| 097          | 13              | US 97/ Blewett Pass - Passing Lane                               | 10/30/09       | 0            | 1,680        |
| 097          | 12              | US 97/ South of Chelan Falls - Passing Lane                      | 10/30/10       | 0            | 1,000        |
| 101          | 35              | US 101/SR 3 On-ramp to US 101 Northbound - New Ramp              | 06/01/10       | 1,000        | 3,000        |
| 112          | 24              | SR 112/Neah Bay to Seiku - Roadside Safety Improvements          | 04/23/07       | 2,101        | 10,373       |
| 124          | 16              | SR 124/Gallant Rd to East of Walkley Rd                          | 10/01/09       | 0            | 8,000        |
| 150          | 12              | SR 150/ Intersection Illumination                                | 10/30/08       | 0            | 205          |
| 161          | 02              | SR 161/Clear Lake North Rd to Tanwax Creek - Realign Roadway     | 05/17/10       | 0            | 3,000        |
| 164          | 31              | SR 164/32nd St SE to E of SE 408th St - Passing Shoulder         | 03/01/10       | 100          | 8,140        |
| 169          | 05              | SR 169/SE 228TH STREET VICINITY - SAFETY                         | 07/25/05       | 1,600        | 1,600        |
| 169          | 31              | SR 169/ SE 416th - Channelize Intersection                       | 10/01/07       | 1,300        | 5,050        |
| 195          | 09,06           | US 195/Cheney-Spokane Road to I-90                               | 07/12/10       | 0            | 30,479       |
| 202          | 45              | SR 202/ Preston Fall City Road - Roundabout                      | 01/01/10       | 0            | 2,313        |
| 203          | 45              | SR 203/Tolt Hill Rd NE Vic - Passing Shoulder                    | 03/01/09       | 100          | 2,006        |
| 203          | 45              | SR 203/Tolt Hill Rd NE Vic. - Roundabout                         | 03/01/09       | 250          | 4,530        |
| 203          | 45              | SR 203/268th to NE Big Rock - Passing Shoulder                   | 03/01/09       | 250          | 3,751        |
| 203          | 01              | SR 203/N High Rock Rd & Tualco Rd - Roundabout                   | 04/01/08       | 595          | 3,970        |
| 205          | 49              | I-205/MILL PLAIN SB OFF RAMP IMPROVEMENT                         | 04/16/06       | 424          | 424          |
| 240          | 08              | SR 240/ 11 miles South of SR 24 to Snively Rd                    | 10/01/07       | 2,400        | 14,500       |
| 243          | 13              | SR 243/ Intersection Illumination                                | 10/30/10       | 0            | 180          |
| 282          | 13              | SR 282/ Ephrata - Roundabout                                     | 10/30/10       | 0            | 985          |
| 302          | 26              | SR 302/Creviston to Purdy Vic. - Widen Roadway                   | 01/09/12       | 0            | 5,000        |
| 395          | 08              | US 395/Columbia Drive to SR 240 Interchange                      | 10/01/08       | 1,000        | 17,000       |
| 410          | 31              | SR 410/Farman St N. & 284th Vic - Roundabout                     | 01/01/10       | 75           | 3,318        |
| 500          | 17,49           | SR 500/I-205 Interchange Improvements                            | 04/07/08       | 100          | 975          |
| 502          | 18              | SR 502/10TH AVE. TO 72ND AVE. - SAFETY                           | 04/09/06       | 655          | 655          |
| 503          | 17              | SR 503/SR 500 Intersection Improvements                          | 04/25/11       | 0            | 950          |
| 503          | 18              | SR 503/ GABRIEL RD. INTERSECTION                                 | 04/14/06       | 712          | 712          |
| 503          | 17,18           | SR 503/Brush Prairie to Battle Ground - Median Barrier           | 04/21/08       | 280          | 4,400        |
| 503          | 17              | SR 503/Orchards to Brush Prairie - Median Contol                 | 04/14/11       | 0            | 5,500        |
| 503          | 18              | SR 503/Lewisville Climbing Lane                                  | 07/06/09       | 100          | 5,000        |
| 515          | 11              | SR 515/SE 182ND STREET TO SE 176TH STREET VICINITY               | 08/01/05       | 900          | 900          |

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|-------------------------------|-----------------|---|----------------|---------------|----------------|
| 542                           | 42              | SR 542/Britton Rd - Roundabout  | 01/01/11       | 0             | 3,145          |
| 542                           | 42              | SR 542/Everson Goshen Rd Vic to SR 9 Vic - Passing Shoulder           | 03/01/10       | 75            | 5,440          |
| 542                           | 42              | SR 542/Smith Rd - Roundabout  | 01/01/10       | 50            | 3,760          |
| 542                           | 42              | SR 542/SR 9 Intersection - Roundabout                                 | 01/01/09       | 250           | 3,345          |
| 544                           | 42              | SR 544/Hannegan Rd - Roundabout                                       | 03/01/09       | 400           | 4,465          |
| 902                           | 03              | SR 902 MEDICAL LK INTERCHANGE   | 09/01/05       | 600           | 600            |
| 971                           | 12              | SR 971/ Intersection Illumination                                     | 10/30/08       | 0             | 85             |
| <b>Safety Projects</b>        |                 |   |                | <b>31,666</b> | <b>292,289</b> |
| <b>Roadside Safety</b>        |                 |   |                |               |                |
| 002                           | 39              | US 2 Roadside Safety Improvement                                      | 02/03/07       | 1,000         | 1,000          |
| 002                           | 12              | US 2 Roadside Safety Improvements                                     | 02/01/08       | 0             | 800            |
| 007                           | 20              | SR 7 Lewis County Roadside Safety Improvements                        | 02/01/08       | 0             | 1,700          |
| 012                           | 16              | US 12 Waitsburg to Asotin Roadside Safety Improvements                | 02/01/08       | 0             | 1,900          |
| 014                           | 16              | SR 14 Benton County Roadside Safety Improvements                      | 02/01/09       | 0             | 800            |
| 020                           | 07,12           | SR 20 Roadside Safety Improvements                                    | 02/01/07       | 2,300         | 2,300          |
| 026                           | 09              | SR 26 Roadside Safety Improvements                                    | 02/01/09       | 0             | 700            |
| 097                           | 12,13           | US 97 Kittitas, Chelan and Okanogan Counties Roadside Safety          | 02/01/06       | 1,000         | 1,000          |
| 097                           | 13              | US 97 Klickitat County Roadside Safety Improvements                   | 02/01/06       | 1,000         | 1,000          |
| 112                           | 24              | SR 112 Roadside Safety Improvements                                   | 02/01/09       | 0             | 1,800          |
| 142                           | 15              | SR 142 Roadside Safety Improvements                                   | 02/01/07       | 1,900         | 1,900          |
| 432                           | 19              | SR 432 ROADSIDE SAFETY IMPROVEMENTS                                   | 07/31/05       | 600           | 600            |
| 999                           | 09              | State Highways in Adams and Franklin Counties Roadside Safety         | 02/01/07       | 1,000         | 1,000          |
| 999                           | 24,23,35        | State Highways in East Clallam, Jefferson, Kitsap and Mason Counties  | 02/02/07       | 2,900         | 2,900          |
| 999                           | 13,14,15        | State Highways in East Yakima County Roadside Safety Improvements     | 02/03/07       | 1,100         | 1,100          |
| 999                           | 24,35,02        | State Highways in Grays Harbor, East Jefferson and Clallam counties   | 02/01/08       | 0             | 2,000          |
| 999                           | 07              | State Highways in Lincoln County Roadside Safety Improvements         | 02/01/08       | 0             | 1,100          |
| 999                           | 07              | State Highways in North Stevens and Ferry Counties Roadside Safety    | 02/01/09       | 0             | 900            |
| 999                           | 02,20           | State Highways in Pierce and Thurston Counties Roadside Safety        | 02/01/06       | 1,000         | 1,000          |
| 999                           | 07,09           | State Highways in Spokane, Stevens and Pend Oreille Counties Roadside | 02/01/09       | 0             | 1,100          |
| 999                           | 14,15           | State Highways in West Yakima County Roadside Safety Improvements     | 02/01/06       | 1,900         | 1,900          |
| 999                           | 07,09           | State Highways in Whitman and South Spokane Counties Roadside         | 02/01/06       | 1,000         | 1,000          |
| 999                           | 19              | SR 4 and SR 401 Roadside Safety Improvements                          | 02/01/09       | 0             | 700            |
| 999                           | 01,10,24,40,4   | SR 9 and SR 20 Roadside Safety Improvement                            | 02/01/06       | 1,200         | 1,200          |
| 999                           | 01,10,11,21,3   | SR 11, SR 525 and SR 900 Roadside Safety Improvement                  | 02/01/10       | 0             | 800            |
| 999                           | 10,39,40,42     | SR 20 and SR 530 Roadside Safety Improvement                          | 02/01/09       | 0             | 1,000          |
| 999                           | 39,10,43,48,4   | SR 92, SR 520 and SR 534 Roadside Safety Improvement                  | 02/01/10       | 0             | 700            |
| 999                           | 01,10,21,31,3   | SR 169, SR 410 and SR 525 Roadside Safety Improvement                 | 02/01/08       | 0             | 1,100          |
| 999                           | 01,05,32,39,4   | SR 203 and SR 522 Roadside Safety Improvement                         | 02/01/09       | 0             | 600            |
| 999                           | 02,31           | SR 410 and SR 164 Roadside Safety Improvement                         | 02/01/06       | 1,000         | 1,000          |
| 999                           | 40,42           | SR 542 and SR 547 Roadside Safety Improvement                         | 02/01/07       | 1,300         | 1,300          |
| <b>Roadside Safety</b>        |                 |   |                | <b>20,200</b> | <b>37,900</b>  |
| <b>At-Grade Intersections</b> |                 |   |                |               |                |
| 101                           | 35              | US 101/Lynch Road Interchange   | 03/26/07       | 5,251         | 26,757         |
| 500                           | 49              | SR 500/ST JOHNS BLVD. - INTERCHANGE                                   | 04/14/08       | 300           | 26,300         |
| <b>At-Grade Intersections</b> |                 |   |                | <b>5,551</b>  | <b>53,057</b>  |
| <b>Cable Guard Rails</b>      |                 |   |                |               |                |
| 005                           | 40,42           | I-5 /SR 11 TO 36TH STREET - MEDIAN CROSS OVER PROTECTION              | 07/01/05       | 300           | 300            |
| 005                           | 42              | I-5 /MAIN STREET TO SR 548 - MEDIAN CROSS OVER PROTECTION             | 07/01/05       | 500           | 500            |
| 005                           | 10,40           | I-5/300TH ST NW VIC TO ANDERSON RD VIC                                | 05/02/06       | 1,066         | 1,066          |
| 005                           | 40,10           | I-5/SR 11 VIC TO WEIGH STATION VIC                                    | 05/08/06       | 497           | 497            |
| 005                           | 42              | I-5/SR 542 VIC TO BAKERVIEW ROAD                                      | 05/08/06       | 319           | 319            |
| 012                           | 24,19,35        | US12/VICINITY MONTESANO TO ELMA - MEDIAN CROSS OVER                   | 03/11/06       | 1,219         | 1,219          |
| 016                           | 26              | SR 16 /NW OF TACOMA NARROWS TO SE OF BURLEY/OLALLA                    | 07/23/05       | 900           | 900            |
| 018                           | 05,47           | SR 18 /SE 304th to SR 516 - Median Cross Over Protection              | 07/01/05       | 300           | 300            |
| 090                           | 13,09           | I-90/SR 17 TO GRANT/ADAMS COUNTY LINE - MEDIAN                        | 07/01/05       | 1,200         | 1,200          |

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|--------------------------|-----------------|--|----------------|--------------------------|----------------|---------------|
| 090                      | 13              | I-90 /SILICA ROAD TO EAST OF ADAMS ROAD - MEDIAN       | 07/01/05       | 1,200                    | 1,200          |               |
| 099                      | 11              | SR 99 /SR 599 TO HOLDEN STREET - MEDIAN CROSS OVER     | 07/01/05       | 300                      | 300            |               |
| 167                      | 25,31           | SR 167/SR 410 TO PIERCE/KING COUNTY LINE - MEDIAN      | 07/24/05       | 500                      | 500            |               |
| 410                      | 31              | SR 410 / TRAFFIC AVE TO 166TH AVE E- MEDIAN CROSS OVER | 07/28/05       | 300                      | 300            |               |
| 522                      | 01,45           | SR 522/NORTH CREEK VIC TO BEAR CREEK VIC               | 12/04/05       | 263                      | 263            |               |
|                          |                 |  |                | <b>Cable Guard Rails</b> | <b>8,862</b>   | <b>8,862</b>  |
| <b>Pedestrian Safety</b> |                 |  |                |                          |                |               |
| 002                      | 12              | US2/WENATCHEE - PEDESTRIAN TRAIL CONNECTION            | 10/01/07       | 129                      | 1,000          |               |
| 090                      | 04              | I-90/HARVARD ROAD PEDESTRIAN OVERCROSSING              | 10/06/05       | 332                      | 332            |               |
| 099                      | 21              | SR 99 N OF LINCOLN WAY SIDEWALKS                       | 10/08/05       | 931                      | 931            |               |
| 531                      | 10              | SR 531/LAKEWOOD SCHOOLS SIDEWALKS                      | 01/06/06       | 476                      | 476            |               |
| 823                      | 14,13           | SR 823 GOODLANDER TO HARRISON ROAD SIDEWALK            | 03/12/06       | 111                      | 111            |               |
| 997                      | 00              | PEDESTRIAN SAFETY                                      | --             | 0                        | 27,100         |               |
|                          |                 |  |                | <b>Pedestrian Safety</b> | <b>1,979</b>   | <b>29,950</b> |
| <b>Total</b>             | <b>Safety</b>   |  |                | <b>68,258</b>            | <b>422,058</b> |               |

**Preservation**

**Concrete Replacement**

|              |                     |                                    |          |                             |                |                |
|--------------|---------------------|------------------------------------|----------|-----------------------------|----------------|----------------|
| 090          | 13                  | I-90/SNOQUALMIE PASS TO ELLENSBURG | 04/01/08 | 1,797                       | 200,000        |                |
|              |                     |                                    |          | <b>Concrete Replacement</b> | <b>1,797</b>   | <b>200,000</b> |
| <b>Total</b> | <b>Preservation</b> |                                    |          | <b>1,797</b>                | <b>200,000</b> |                |

**Ferries**

**Terminal Preservation**

|     |    |  |          |                              |          |               |
|-----|----|--|----------|------------------------------|----------|---------------|
| 007 | 34 | FAUNTLEROY FERRY TERMINAL PRESERVATION | 07/01/13 | 0                            | 24,302   |               |
|     |    |  |          | <b>Terminal Preservation</b> | <b>0</b> | <b>24,302</b> |

**New Terminals**

|     |    |   |          |                      |          |               |
|-----|----|---|----------|----------------------|----------|---------------|
| 002 | 23 | BAINBRIDGE ISLAND MULTIMODAL TERMINAL     | 07/01/13 | 0                    | 81,256   |               |
| 015 | 24 | PORT TOWNSEND FERRY TERMINAL IMPROVEMENTS | 05/01/10 | 0                    | 13,428   |               |
|     |    |   |          | <b>New Terminals</b> | <b>0</b> | <b>94,684</b> |

**New Vessels**

|              |                      |  |          |                    |                |               |
|--------------|----------------------|--|----------|--------------------|----------------|---------------|
| 055          | 11,26,40             | CONSTRUCT REPLACEMENT AUTO-PASSENGER FERRY (5th) | 09/01/13 | 0                  | 66,424         |               |
|              |                      |  |          | <b>New Vessels</b> | <b>0</b>       | <b>66,424</b> |
| <b>Total</b> | <b>NR4 - Ferries</b> |  |          | <b>0</b>           | <b>185,410</b> |               |

**Multi-Modal Improvements**

**Passenger Rail**

|              |                                 |   |          |                       |               |               |
|--------------|---------------------------------|---|----------|-----------------------|---------------|---------------|
| 999          | 20                              | HIGH SPEED CROSSOVERS-CHAHALIS JCT.               | 07/01/12 | 0                     | 3,900         |               |
| 999          | 20,18                           | HIGH SPEED CROSSOVERS-NEWAKUM                     | 07/01/12 | 0                     | 3,500         |               |
| 999          | 42                              | Swift Customs Facility/Blaine & White Rock Siding | 05/01/08 | 4,000                 | 12,000        |               |
| 999          | 11                              | KING STREET STATION TRACK IMPROVEMENTS            | 07/01/11 | 3,000                 | 15,000        |               |
| 999          | 49,18,20,02,2                   | CASCADES TRAINSETS OVERHAUL                       | 01/01/09 | 0                     | 17,000        |               |
| 999          | 02,27,28,29                     | PT DEFIANCE (LAKEWOOD) BYPASS-PHASE 1             | 07/01/11 | 0                     | 45,885        |               |
|              |                                 |   |          | <b>Passenger Rail</b> | <b>7,000</b>  | <b>97,285</b> |
| <b>Total</b> | <b>Multi-Modal Improvements</b> |   |          | <b>7,000</b>          | <b>97,285</b> |               |

**Environmental**

**Fish Passage Barriers**

|     |    |                                 |          |                              |              |               |
|-----|----|---------------------------------|----------|------------------------------|--------------|---------------|
| 002 | 12 | US 2/MILL CREEK FISH PASSAGE    | 10/03/05 | 998                          | 998          |               |
| 532 | 10 | SR 532/PILCHUCK CREEK TRIBUTARY | 12/22/08 | 1                            | 167          |               |
| 999 | 00 | Fish Passage Barriers           | --       | 1,002                        | 18,836       |               |
|     |    |                                 |          | <b>Fish Passage Barriers</b> | <b>2,000</b> | <b>20,000</b> |

# 05-07 House Transportation Committee

## New Law Projects

(\$ in Thousands)

| <u>Route</u>                          | <u>Leg Dist</u>      | <u>Project Title</u>                               | <u>Ad Date</u> | <u>05-07</u>  | <u>Total</u>   |
|---------------------------------------|----------------------|--|----------------|---------------|----------------|
| <b>Chronic Environmental Retrofit</b> |                      |  |                |               |                |
| 012                                   | 14                   | US 12, Naches River                                | 10/26/07       | 600           | 1,600          |
| 020                                   | 39                   | SR 20, RED CABIN CREEK                             | 07/26/05       | 500           | 1,880          |
| 020                                   | 39                   | SR 20, SKAGIT RIVER                                | 07/27/05       | 1,000         | 5,000          |
| 101                                   | 24                   | US 101, HOH RIVER (SITE #2)                        | 08/05/05       | 500           | 9,500          |
| 109                                   | 24                   | SR 109 MOCLIPS RIVER                               | 07/21/05       | 630           | 2,630          |
| 112                                   | 24                   | SR 112, HOKO/PYSHT RIVERS                          | 07/22/05       | 250           | 250            |
| 410                                   | 31                   | SR 410, WHITE RIVER                                | 07/30/05       | 800           | 16,800         |
| 410                                   | 14                   | SR 410 RATTLESNAKE CREEK                           | 07/29/05       | 250           | 250            |
| 530                                   | 39                   | SR 530 SAUK RIVER (SITE #2)                        | 08/02/05       | 750           | 3,750          |
| 542                                   | 42                   | Nooksack   | 07/01/05       | 875           | 13,375         |
| <b>Chronic Environmental Retrofit</b> |                      |  |                | <b>6,155</b>  | <b>55,035</b>  |
| <b>Noise Mitigation</b>               |                      |  |                |               |                |
| 005                                   | 43                   | I-5/BOSTON TO SHELBY, SB I-5, WESTSIDE             | 03/01/07       | 320           | 15,820         |
| 005                                   | 46                   | I-5/5TH AVE NE TO NE 92ND ST -NOISE WALL           | 12/01/07       | 450           | 7,248          |
| 005                                   | 43                   | I-5 SHIP CANAL BRIDGE NOISE MITIGATION             | --             | 2,500         | 5,000          |
| <b>Noise Mitigation</b>               |                      |  |                | <b>3,270</b>  | <b>28,068</b>  |
| <b>Stormwater Run-off</b>             |                      |  |                |               |                |
| 002                                   | 39                   | US2/FERN BLUFF ROAD VIC TO SULTAN STARTUP RAOD VIC | 09/25/06       | 799           | 799            |
| 002                                   | 39                   | US2/10TH ST I/S VIC. -                             | 11/06/06       | 441           | 441            |
| 005                                   | 39,38                | I-5/QUILCEDA CREEK VICINITY                        | 12/22/08       | 0             | 250            |
| 005                                   | 39,10                | I-5/SOUTH PORTAGE CREEK VICINITY                   | 12/22/08       | 0             | 165            |
| 005                                   | 10,39                | I-5/PILCHUCK CREEK VICINITY                        | 12/22/08       | 0             | 415            |
| 005                                   | 10                   | I-5/FISCHER CREEK VICINITY                         | 12/22/08       | 0             | 248            |
| 005                                   | 40                   | I-5/CHUCKANUT CREEK VICINITY                       | 04/20/09       | 0             | 948            |
| 005                                   | 40                   | I-5/PADDEN CREEK VICINITY                          | 04/20/09       | 0             | 431            |
| 005                                   | 42                   | I-5/SQUALICUM CREEK VICINITY                       | 04/20/09       | 0             | 361            |
| 005                                   | 42                   | I-5/DAKOTA CREEK VICINITY                          | 02/09/09       | 0             | 707            |
| 020                                   | 39                   | SR 20/GULCH BRIDGE VICINITY                        | 03/09/09       | 0             | 290            |
| 020                                   | 39                   | SR 20/JUNCTION SR 530 VICINITY                     | 03/23/09       | 0             | 252            |
| 530                                   | 39                   | SR530/SAUK RIVER CED BANK EROSION                  | 12/26/06       | 570           | 3,092          |
| <b>Stormwater Run-off</b>             |                      |  |                | <b>1,810</b>  | <b>8,398</b>   |
| <b>Total</b>                          | <b>Environmental</b> |  |                | <b>13,235</b> | <b>111,501</b> |

### Freight Mobility & Economic Initiatives

#### State Freight Projects

|                               |    |   |          |            |                |
|-------------------------------|----|---|----------|------------|----------------|
| 012                           | 14 | US 12/YAKIMA - 40TH. AVENUE INTERCHANGE           | 08/20/07 | 800        | 2,000          |
| 082                           | 14 | I-82/VALLEY MALL BLVD I/C IMPROVEMENTS - UNFUNDED | 03/02/09 | 0          | 24,620         |
| 090                           | 13 | I-90 SNOQUALMIE PASS EAST - HYAK TO KEECHELUS DAM | 10/04/10 | 0          | 435,000        |
| <b>State Freight Projects</b> |    |   |          | <b>800</b> | <b>461,620</b> |

#### Local Freight Mobility

|     |               |  |  |       |        |
|-----|---------------|--|--|-------|--------|
| 999 | 03,04,06      | Park Road BNSF Grade Separation Project  |  | 0     | 5,000  |
| 999 | 25,27,30      | Lincoln Ave. Grade Separation            |  | 4,200 | 4,200  |
| 999 | 11,30,33,34,3 | South Spokane St. Viaduct                |  | 7,000 | 14,400 |
| 999 | 25,27         | Shaw Rd. Extension                       |  | 2,000 | 6,000  |
| 999 | 16            | SR 125/ SR 12 Interconnect (Myra Rd. Ext |  | 1,000 | 4,230  |
| 999 | 38            | E. Marine View Drive Widening            |  | 600   | 600    |
| 999 | 11,33,34,37   | East Marginal Way Ramps                  |  | 6,920 | 6,920  |
| 999 | 25,27         | North Canyon Rd.Exten./BNSF Overcrossing |  | 0     | 2,000  |
| 999 | 08            | Washington St. Railroad Crossing         |  | 0     | 2,650  |
| 999 | 13,14,15      | City of Yakima Grade Separated Rail Cros |  | 2,500 | 7,000  |
| 999 | 25,27,31      | 8th Street East UP Railroad Undercrossin |  | 0     | 5,600  |
| 999 | 11,33,34,37   | Lander Street Overcrossing               |  | 0     | 8,400  |
| 999 | 03,04         | Havana St. / BNSF Separation Project     |  | 0     | 4,000  |
| 999 | 11            | Strander Blvd. / SW 27th St Connection   |  | 0     | 4,000  |

**05-07 House Transportation Committee**  
New Law Projects

(\$ in Thousands)

| <u>Route</u>        | <u>Leg Dist</u>                     | <u>Project Title</u>                                   | <u>Ad Date</u> | <u>05-07</u>                  | <u>Total</u>   |                |
|---------------------|-------------------------------------|--|----------------|-------------------------------|----------------|----------------|
| 999                 | 31                                  | M St. SE Grade Separation Project                      |                | 0                             | 6,000          |                |
| 999                 | 25                                  | Canyon Road Northerly Extension                        |                | 0                             | 3,000          |                |
| 999                 | 39                                  | Granite Falls Alternate Route                          |                | 0                             | 3,200          |                |
| 999                 | 38                                  | East Everett Ave. Crossing                             |                | 0                             | 2,500          |                |
| 999                 | 45                                  | SR 202 Corridor - SR 522 to 127th Pl NE                |                | 750                           | 2,500          |                |
| 999                 | 33                                  | S. 212th Street Grade Separation                       |                | 0                             | 10,000         |                |
| 999                 | 33                                  | Willis Street Grade Separation                         |                | 0                             | 4,000          |                |
| 999                 | 33,11                               | SR 518 at Airport Dr, EB lane addition                 |                | 0                             | 5,700          |                |
| 999                 | 16                                  | US 12 / SR 124 Interchange                             |                | 0                             | 7,500          |                |
| 999                 | 11,33,34,37                         | Duwamish Truck Mobility Improvement Project            |                | 0                             | 300            |                |
| 999                 | 25                                  | 70th & Valley Ave Widening / SR 167 Alternate          |                | 0                             | 1,000          |                |
| 999                 | 38                                  | 41st St/ Riverfront Parkway (Phase 2)                  |                | 0                             | 4,300          |                |
| 999                 | 07                                  | TORODA CREEK ROAD IMPROVEMENTS                         |                | 800                           | 800            |                |
|                     |                                     |  |                | <b>Local Freight Mobility</b> | <b>25,770</b>  | <b>125,800</b> |
| <b>Freight Rail</b> |                                     |  |                |                               |                |                |
| 999                 | 19,24                               | Cosmopolis Bypass Tack - Port of Grays Harbor          | 07/01/07       | 0                             | 765            |                |
| 999                 | 09,07                               | GEIGER SPUR CONNECTION                                 | --             | 1,500                         | 1,500          |                |
| 999                 | 20                                  | CHEHALIS JCT TO BLAKESLY JCT VIA CENTRALIA - PS&P/TRMW | 05/01/06       | 6,000                         | 7,000          |                |
|                     |                                     |  |                | <b>Freight Rail</b>           | <b>7,500</b>   | <b>9,265</b>   |
| <b>Total</b>        | <b>Freight Mobility &amp; Econ.</b> |  |                | <b>34,070</b>                 | <b>596,685</b> |                |

**Choke Points & Congestion**

| <b>HOV Lanes</b>               |               |  |          |                                |               |                |
|--------------------------------|---------------|--|----------|--------------------------------|---------------|----------------|
| 005                            | 27,25,29      | I-5/SR 16 AND SR 167/TACOMA HOV IMPROVEMENTS               | 10/09/06 | 18,800                         | 424,936       |                |
| 167                            | 25,30,31,47   | SR 167 - SR 410 TO 15TH ST SW - HOV                        | 09/01/08 | 7,000                          | 146,000       |                |
|                                |               |  |          | <b>HOV Lanes</b>               | <b>25,800</b> | <b>570,936</b> |
| <b>Construction Mitigation</b> |               |  |          |                                |               |                |
| 005                            | 11,37         | I-5/SOUTH SEATTLE NORTHBOUND VIADUCT                       | 04/09/07 | 384                            | 11,260        |                |
| 005                            | 11,37         | I-5/SOUTHBOUND VIADUCT, SOUTH SEATTLE VICINITY             | 10/02/06 | 1,806                          | 3,910         |                |
| 167                            | 11            | SR 167 / I-405 TO SE 180TH ST                              | 05/01/08 | 14,000                         | 50,000        |                |
| 405                            | 11            | I-405 / I-5 TO SR 181                                      | 05/01/08 | 10,000                         | 30,000        |                |
| 405                            | 11,37         | I-405 / SR 167 TO SR 169                                   | 05/01/10 | 2,000                          | 20,000        |                |
| 405                            | 11            | I-405 / SR 515 INTERCHANGE IMPROVEMENTS                    | 05/01/08 | 15,000                         | 110,000       |                |
| 522                            | 32,46,01      | SR 522/I-5 TO I-405 MULTI-MODAL PROJECT                    | 07/02/05 | 10,000                         | 10,000        |                |
|                                |               |  |          | <b>Construction Mitigation</b> | <b>53,190</b> | <b>235,171</b> |
| <b>Congestion Relief</b>       |               |  |          |                                |               |                |
| 003                            | 35            | SR 3/BELFAIR BYPASS - NEW ALIGNMENT                        | --       | 1,100                          | 15,000        |                |
| 005                            | 30            | I-5 / SR-18 / SR-161 `TRIANGLE` INTERCHANGE RECONSTRUCTION | --       | 3,000                          | 100,000       |                |
| 005                            | 38            | I-5 / 41ST ST INTERCHANGE IMPROVEMENTS                     | 04/03/06 | 3,200                          | 40,400        |                |
| 005                            | 38            | I-5 / 116TH STREET INTERCHANGE                             | --       | 900                            | 900           |                |
| 005                            | 49            | Columbia River Crossing - Vancouver                        | --       | 15,000                         | 50,000        |                |
| 005                            | 20            | I-5/Mellen Street to Grand Mound                           | 12/01/08 | 0                              | 85,000        |                |
| 005                            | 30            | I-5 AT 272ND INTERCHANGE RECONSTRUCTION                    | --       | 5,000                          | 10,000        |                |
| 005                            | 19            | I-5 SR 432 TALLEY WAY INTERCHANGES                         | --       | 2,500                          | 2,500         |                |
| 012                            | 16            | US 12 MCDONALD ROAD TO WALLA WALLA - ADD LANES             | 11/27/06 | 2,423                          | 36,000        |                |
| 014                            | 18,49         | SR 14/CAMAS/WASHOUGAL WIDENING & I/C                       | 07/06/09 | 6,921                          | 40,000        |                |
| 017                            | 13            | SR 17/I-90 TO GRANT CO AIRPORT - ADDITIONAL LANES          | 10/22/07 | 0                              | 12,103        |                |
| 028                            | 12            | SR 28/Junction US 2/97 to 9th Street - Stage 1             | 10/01/09 | 2,000                          | 47,300        |                |
| 101                            | 24            | US 101/MT WALKER NB & SB PASSING/TRUCK LANE                | 08/06/05 | 2,500                          | 2,500         |                |
| 101                            | 24            | US 101/SHORE RD TO KITCHEN RD - WIDENING                   | 05/01/08 | 0                              | 32,000        |                |
| 101                            | 22            | WEST OLYMPIA ACCESS STUDY                                  | --       | 500                            | 500           |                |
| 167                            | 25,27         | SR 167 Extension Project - New freeway                     | --       | 40,000                         | 70,000        |                |
| 167                            | 11,25,30,31,3 | SR 167 - HOT LANE PILOT PROJECT                            | 05/01/08 | 3,000                          | 14,000        |                |
| 169                            | 05,47         | SR 169 @ 516 (FOUR CORNERS)                                | 07/01/06 | 2,500                          | 2,500         |                |
| 205                            | 17,49         | I-205/SR 14 TO 83RD ST. - WIDENING                         | 10/05/09 | 2,000                          | 6,000         |                |
| 285                            | 12            | SR 285/GEORGE SELLAR BRIDGE - ADDITIONAL EB LANE           | 10/06/08 | 343                            | 6,000         |                |
| 285                            | 12            | SR285/W. END OF THE GEORGE SELLAR BRIDGE                   | 10/12/09 | 816                            | 6,000         |                |

## 05-07 House Transportation Committee

### New Law Projects

(\$ in Thousands)

| <u>Route</u> | <u>Leg Dist</u>                      | <u>Project Title</u>                               | <u>Ad Date</u>           | <u>05-07</u>   | <u>Total</u>     |
|--------------|--------------------------------------|--|--------------------------|----------------|------------------|
| 302          | 35,26                                | SR 302/ESTABLISH NEW CORRIDOR                      | 05/24/10                 | 0              | 5,000            |
| 395          | 03,06,07                             | NORTH SPOKANE CORRIDOR                             | --                       | 0              | 56,000           |
| 410          | 31                                   | SR 410/214TH AVE E TO 234TH - WIDENING             | 09/04/07                 | 0              | 13,500           |
| 501          | 18,49                                | SR501/ RIDGEFIELD INTERCHANGE                      | 04/10/06                 | 10,000         | 10,000           |
| 502          | 17,18                                | SR502/WIDENING FROM I-5 TO BATTLE GROUND           | 04/05/10                 | 0              | 35,000           |
| 509          | 30,33                                | SR 509/ I-5 - Freight & Congestion Relief Project  | --                       | 15,000         | 30,000           |
| 510          | 02                                   | SR 510/YELM LOOP - NEW ALIGNMENT                   | --                       | 1,500          | 33,000           |
| 518          | 33,11                                | SR 518/SEATAC AIRPORT TO I-5/I-405 INTERCHANGE     | 05/01/07                 | 10,000         | 30,000           |
| 542          | 42                                   | SR 542 - WOBURN TO MCLEOD - WIDENING TO FOUR LANES | 04/02/07                 | 40             | 1,000            |
| 704          | 02,28                                | CROSS BASE HIGHWAY                                 | 07/09/07                 | 4,000          | 15,000           |
| 997          | 00                                   | PARK & RIDE PLACEHOLDER - GAS TAX FUNDED           | --                       | 5,000          | 40,000           |
|              |                                      |  | <b>Congestion Relief</b> | <u>139,243</u> | <u>847,203</u>   |
| <b>Total</b> | <b>Choke Points &amp; Congestion</b> |  |                          | 218,234        | 1,653,309        |
|              |                                      |  | <b>Grand Total</b>       | <b>634,665</b> | <b>7,493,239</b> |