

**PROPOSED SENATE
2005-07
AGENCY CAPITAL
PROJECT LIST**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE
MARCH 28, 2005**

**2005 Supplemental
Capital Budget
Agency Project Lists**

**2003-05 Capital Budget - 2005 Supplemental
New Appropriations**

March 26, 2005
6:18 pm

	Senate Working Version	Total	Governor Gregoire Proposed	Supp
	Bonds		Bonds	Total
NEW PROJECTS				
Governmental Operations				
Dept Community, Trade, Econ Dev				
Coastal Erosion Grants	500,000	500,000	0	0
Drinking Water SRF - Authorization to Use Loan Repayments	0	4,000,000	0	4,000,000
Public Works Trust Fund	0	155,000,000	0	155,000,000
Total	<u>500,000</u>	<u>159,500,000</u>	<u>0</u>	<u>159,000,000</u>
Dept of General Administration				
Engineering & Architectural Services	727,000	0	727,000	0
Legislative Building: Rehabilitation and Capital Addition	7,100,000	7,100,000	7,100,000	7,100,000
Total	<u>7,827,000</u>	<u>7,100,000</u>	<u>7,827,000</u>	<u>7,100,000</u>
Military Department				
Alteration of Building #2, Camp Murray	0	140,000	0	140,000
Courseware Development Support Facility	0	138,000	0	138,000
Total	<u>0</u>	<u>278,000</u>	<u>0</u>	<u>278,000</u>
Total Governmental Operations	<u>8,327,000</u>	<u>166,878,000</u>	<u>7,827,000</u>	<u>166,378,000</u>
Human Services				
Department of Veterans' Affairs				
Retsil: 240 Bed Nursing Facility	1,420,000	1,420,000	1,420,000	1,420,000

pv = Partial Veto; v = Veto

**2003-05 Capital Budget - 2005 Supplemental
New Appropriations**

March 26, 2005
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	Senate Working Version Bonds	Total	Governor Gregoire Proposed Supp Bonds	Total
Natural Resources				
Department of Ecology				
State Drought Preparedness	8,200,000	16,400,000	8,200,000	16,400,000
Water Pollution Control Program	0	21,560,410	0	21,560,410
Total	8,200,000	37,960,410	8,200,000	37,960,410
State Parks and Recreation Comm				
Jefferson County PUD	0	265,000	0	265,000
Dept of Fish and Wildlife				
Region 1 Office - Spokane	0	0	0	500,000
Total Natural Resources	8,200,000	38,225,410	8,200,000	38,725,410
Projects Total	17,947,000	206,523,410	17,447,000	206,523,410

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2005-2007 Capital Budget Agency Project Lists

**2005-07 Capital Budget
New Appropriations**

March 26, 2005
6:15 pm

	Senate Working Version		Governor Gregoire Proposed	
	Bonds	Total	Bonds	Total
NEW PROJECTS				
Governmental Operations				
Office of the Secretary of State				
Pre-Design for State Library and Archives Building	0	0	0	300,000
TVW Digital Equipment	3,000,000	3,000,000	3,000,000	3,000,000
Total	3,000,000	3,000,000	3,000,000	3,300,000
Dept Community, Trade, Econ Dev				
Building for the Arts	4,000,000	4,000,000	4,000,000	4,000,000
Coastal Erosion Grants	1,500,000	1,500,000	0	0
Community Economic Revitalization Board (CERB)	0	20,448,657	0	20,448,657
Community Services Facilities Program	5,145,000	5,145,000	4,000,000	4,000,000
Drinking Water State Revolving Fund	0	19,600,000	0	19,600,000
Farm Worker Housing Infrastructure	2,500,000	2,500,000	2,500,000	2,500,000
Historic Courthouse Rehabilitation	9,000,000	9,000,000	0	0
Housing Assistance, Weatherization, and Affordable Housing	80,000,000	80,000,000	80,000,000	80,000,000
Job/Economic Development Grants	0	36,300,000	0	0
Local/Community Projects	35,636,000	35,636,000	28,924,000	28,924,000
Public Works Trust Fund	0	288,900,000	0	288,900,000
Rural Washington Loan Fund	0	4,126,905	0	4,126,905
Youth Recreational Facilities Program	2,000,000	2,000,000	2,000,000	2,000,000
Total	139,781,000	509,156,562	121,424,000	454,499,562
Office of Financial Management				
Consolidation of Salmon Monitoring & Watershed Data	500,000	500,000	0	0
Military Communities Infrastructure Projects	0	0	10,000,000	10,000,000
Total	500,000	500,000	10,000,000	10,000,000
Dept of General Administration				
ADA Access Between Legislative, Cherberg, O'Brien & Prichard	1,349,000	1,349,000	0	0
Capitol Lake: Environmental Preservation & Planning	270,000	270,000	0	0
Capitol Public/Historic Facilities: Preservation Minor Works	1,204,000	1,204,000	1,204,000	1,204,000
Cherberg Building: Rehabilitation	12,253,000	26,468,000	0	0
East Plaza Repairs - Phase 5	0	12,000,000	0	12,000,000
Emergency Repairs	350,000	1,400,000	350,000	1,400,000
Engineering and Architectural Services	9,216,771	11,783,624	9,216,771	11,783,624

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Dept of General Administration (continued)				
Executive Office Building: New Development	0	0	0	350,000
General Administration Building Rehabilitation	0	750,000	0	400,000
Heritage Park Complete Development	1,600,000	1,600,000	1,600,000	1,600,000
Highway-License Building Repair and Renewal	0	925,000	0	925,000
Legislative Building Omnibus	1,317,000	2,195,000	0	0
Natural Resources Building Repairs and Renewal	0	502,000	0	502,000
Office Building-2 Rehabilitation	0	6,000,000	0	6,000,000
Pritchard Building: Rehabilitation	200,000	200,000	0	0
Statewide Infrastructure: Preservation Minor Works	1,463,000	3,530,600	1,463,000	3,530,600
Statewide Office Facilities: Preservation Minor Works	0	4,815,000	0	4,815,000
Statewide Parking Facilities: Preservation Minor Works	0	880,000	0	880,000
Transportation Building Preservation	0	5,190,000	0	5,190,000
Total	29,222,771	81,062,224	13,833,771	50,580,224
Military Department				
Alteration of Building #2, Camp Murray	0	1,260,000	0	1,260,000
Auditorium & Instructor Support Facility	0	1,390,000	0	1,390,000
Courseware Development Support Facility	0	1,237,000	0	1,237,000
Design and Construct Olympia Area Readiness Center	250,000	250,000	250,000	250,000
Kent Readiness Center Preservation	386,000	1,136,000	386,000	1,136,000
National Guard Headquarter's Building Preservation	643,000	643,000	643,000	643,000
Omnibus Preservation Projects - Statewide	2,723,000	2,723,000	2,723,000	2,723,000
Omnibus Support for Federal Minor Works Projects-Statewide	2,000,000	17,851,000	2,000,000	17,851,000
Total	6,002,000	26,490,000	6,002,000	26,490,000
State Convention and Trade Center				
Minor Works: Facility Preservation	0	3,000,000	0	3,000,000
Total Governmental Operations	<u>178,505,771</u>	<u>623,208,786</u>	<u>154,259,771</u>	<u>547,869,786</u>

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Human Services				
Criminal Justice Training Comm				
School Mapping	0	3,500,000	0	10,500,000
WSCJTC Omnibus Minor Works	100,000	100,000	100,000	100,000
Total	100,000	3,600,000	100,000	10,600,000
Dept of Social and Health Services				
Cliff Bailey Center	225,000	225,000	0	0
Developmental Disabilities: Omnibus Programmatic Projects	1,500,000	1,500,000	1,500,000	1,500,000
Division of Alcohol and Substance Abuse: New Residential Capacity	0	0	3,000,000	3,000,000
DSHS: Capital Project Management	0	2,250,000	0	2,250,000
Eastern State Hospital-Westlake Building: Fire Alarm Upgrade	1,650,000	1,650,000	1,650,000	1,650,000
Echo Glen Children's Center-Eleven Cottages: Renovation	8,800,000	8,800,000	8,800,000	8,800,000
Fircrest Interim Safety Measures	750,000	750,000	0	0
Fircrest School-Campus: Closure & Mothballing	0	0	0	750,000
Green Hill School: New IMU, Health Center & Administration	0	0	1,000,000	1,000,000
Health & Rehabilitative Services: Master Plan & Predesign	0	0	0	500,000
Juvenile Rehabilitation-Acute Mental Health Unit: New Facilities	0	0	5,800,000	5,800,000
Juvenile Rehabilitation: Omnibus Programmatic Projects	1,500,000	1,500,000	1,500,000	1,500,000
Lakeland Village-Nine Cottages: Renovation, Phase 4, 5 & 6	2,400,000	2,400,000	2,400,000	2,400,000
Mental Health Division-Bridgeways: 3515 Hoyt Avenue Renovation	1,500,000	1,500,000	1,500,000	1,500,000
Mental Health Division-Bridgeways: Residential Rehabilitation	45,000	45,000	45,000	45,000
Mental Health Division-Clark County: Center for Community Health	3,000,000	3,000,000	3,000,000	3,000,000
Mental Health Division-CLIP Facilities: Preservation	1,300,000	1,300,000	1,300,000	1,300,000
Mental Health Division-Eastern Washington: Evaluation & Treatment	1,500,000	1,500,000	1,500,000	1,500,000
Mental Health Division-Highline Mental Health: Preservation	50,000	50,000	50,000	50,000
Mental Health Division-North Sound E&T: Air Conditioning	35,000	35,000	35,000	35,000
Mental Health: Omnibus Programmatic Projects	1,000,000	1,000,000	1,000,000	1,000,000
Omnibus Preservation: Facility Preservation	5,000,000	5,000,000	5,000,000	5,000,000
Omnibus Preservation: Health, Safety & Code Requirements	3,000,000	3,000,000	3,000,000	3,000,000
Omnibus Preservation: Infrastructure Preservation	3,000,000	3,000,000	3,000,000	3,000,000
Pediatric Interim Care Facility Expansion	617,000	617,000	0	0
Rainier School-Wastewater Treatment Plant: Construction (Buckley)	4,350,000	4,350,000	4,350,000	4,350,000
Special Commitment Center on McNeil Island: Additional Capacity	0	0	21,600,000	21,600,000
Statewide: Emergency & Unanticipated Repair Projects	800,000	800,000	800,000	800,000
Statewide: Facilities Assessment & Preservation Planning, Phase 2	0	300,000	0	300,000
Statewide: Hazards Abatement & Demolition	0	1,300,000	0	1,300,000

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Dept of Social and Health Services (continued)				
Western State Hospital-Laundry: New Construction	0	9,600,000	0	9,600,000
Western State Hospital: Central Campus Redevelopment	700,000	700,000	700,000	700,000
Total	42,722,000	56,172,000	72,530,000	87,230,000
Department of Health				
Drinking Water Assistance Program	0	28,122,000	0	28,122,000
Public Health Laboratory: Chiller Plant Upgrade	500,000	500,000	500,000	500,000
Public Health Laboratory: Minor Works Facility Preservation	1,625,000	1,625,000	1,625,000	1,625,000
Total	2,125,000	30,247,000	2,125,000	30,247,000
Department of Veterans' Affairs				
Emergency Funds	0	500,000	0	500,000
Minor Works Health, Safety, Code Requirements	0	120,000	0	120,000
Minor Works Infrastructure Preservation	0	55,000	0	55,000
Total	0	675,000	0	675,000
Department of Corrections				
CBCC: Replace Roof - Support Building	4,752,053	4,752,053	4,752,053	4,752,053
CBCC: Replace Rubber Bladder Water Tanks	1,300,000	1,300,000	1,501,000	1,501,000
CRCC: Design & Construct Medium Security Facility	179,000,000	179,000,000	3,070,000	3,070,000
MCC SOU: Improve C and D Units Security Features	2,898,269	2,898,269	2,898,269	2,898,269
MCC: Healthcare Facility	700,000	700,000	700,000	700,000
MICC: Replace Submarine Electric Power Cable	1,856,331	1,856,331	1,856,331	1,856,331
MICC: Replace/Stabilize Housing Unit Siding	794,000	794,000	1,200,000	1,200,000
Mission Creek Corrections Center: Add 120 Beds	3,425,184	3,425,184	3,425,184	3,425,184
Omnibus Preservation: Facility Preservation (Minor Works)	3,833,000	3,833,000	3,833,000	3,833,000
Omnibus Preservation: Health, Safety and Code (Minor Works)	4,100,000	4,100,000	4,100,000	4,100,000
Omnibus Preservation: Infrastructure Preservation (Minor Works)	3,826,000	3,826,000	3,826,000	3,826,000
Omnibus Program: Programmatic Projects (Minor Works)	1,915,000	1,915,000	1,915,000	1,915,000
SCCC: Correct Security System Deficiencies	1,593,266	1,593,266	1,593,266	1,593,266
Statewide: Emergency Projects	0	2,400,000	0	2,400,000
Statewide: Inflow and Infiltration Analysis	0	250,000	0	250,000
Statewide: Seismic Study	0	0	0	500,000
Statewide: Telecommunications Infrastructure Master Plan	0	150,000	0	150,000
WCC: Health Care Facility Remodel & Outpatient Expansion	1,200,000	1,200,000	1,200,000	1,200,000
WCC: Regional Infrastructure Improvements	11,196,000	11,196,000	11,196,001	11,196,001
WCC: Replace Roof - G Building	3,776,477	3,776,477	3,776,477	3,776,477

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Department of Corrections (continued)				
WCCW: Expand Main Institution Kitchen	0	0	3,848,000	3,848,000
WCCW: Healthcare Predesign	1,200,000	1,200,000	1,200,000	1,200,000
WCCW: Replace Steamlines	1,016,000	1,016,000	1,016,000	1,016,000
WSP: Design and Construct North Close Security Compound	6,818,000	6,818,000	6,818,000	6,818,000
WSP: Main Institution Kitchen Improvements	629,552	629,552	629,552	629,552
WSP: New South Close Security Complex	4,000,000	4,000,000	4,000,000	4,000,000
WSP: Replace Emergency Generators	2,000,000	2,000,000	2,358,000	2,358,000
WSP: Replace Roof - 6 Wing	1,096,000	1,096,000	1,096,000	1,096,000
WSP: Replace Roof - Main Institution CI	2,772,000	2,772,000	2,772,000	2,772,000
WSP: Replace Sanitary/Domestic Water Lines - Phase 3	1,962,235	1,962,235	1,962,235	1,962,235
Total	247,659,367	250,459,367	76,542,368	79,842,368
Department of Employment Security				
Walla Walla WorkSource Office: Training Room Expansion	0	250,000	0	250,000
Total Human Services	292,606,367	341,403,367	151,297,368	208,844,368

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	Bonds	Total	Bonds	Total
Natural Resources				
Department of Ecology				
Centennial Clean Water Program	36,000,000	44,000,000	33,950,000	43,000,000
Columbia River Initiative	8,890,000	8,890,000	17,090,000	17,090,000
Health & Safety (Minor Works)	710,000	710,000	710,000	710,000
Local Toxics Grants for Cleanup and Prevention	0	92,000,000	0	78,000,000
Long Lake & Wapato Lake Restoration	650,000	650,000	0	0
Minor Works	615,000	615,000	615,000	615,000
Safe Soil Remediation and Awareness Projects	0	2,500,000	0	2,500,000
State Drought Preparedness	8,200,000	8,200,000	0	0
Sunnyside Valley Irrigation District Water Conservation	3,878,000	3,878,000	3,878,000	3,878,000
Water Irrigation Efficiencies	3,500,000	3,500,000	3,500,000	3,500,000
Water Pollution Control Revolving Account	0	239,616,286	0	239,616,286
Watershed Plan Implementation and Flow Achievement	16,000,000	16,000,000	16,000,000	16,000,000
Wetland Mitigation Bank Demonstration - Chehalis	100,000	100,000	0	0
Total	78,543,000	420,659,286	75,743,000	404,909,286
State Parks and Recreation Comm				
Beacon Rock - Pierce Trust	0	350,000	0	350,000
Cama Beach - New Destinations	2,820,000	2,820,000	3,820,000	3,820,000
Cama Beach Donation for Commons and restroom/bathhouse	0	1,916,036	0	1,353,000
Cape Disappointment - Renewed Traditions	1,000,000	1,800,000	1,000,000	1,000,000
Coastal Parks - Renewed Traditions	1,000,000	1,000,000	1,000,000	1,000,000
Deception Pass - Renewed Traditions	2,500,000	2,500,000	1,500,000	1,500,000
Emergency & Unforeseen Needs	500,000	500,000	750,000	750,000
Facility Preservation - Facilities	16,100,000	16,100,000	14,000,000	14,000,000
Federal Authority	0	500,000	0	500,000
Fort Worden - Facilities	3,030,000	3,030,000	3,530,000	3,530,000
Historic Stewardship - Stewardship	3,015,000	3,015,000	3,000,000	3,000,000
Ice Age Floods - Cherished Resources	400,000	400,000	300,000	300,000
Local Authority	0	500,000	0	500,000
Natural Resources - Stewardship	860,000	860,000	860,000	860,000
Park Development	900,000	900,000	0	0
Parkland Acquisition Account	0	3,200,000	0	4,000,000
Revenue Creation - Financial Strategy	2,100,000	2,100,000	0	0
Road Development - Facilities	0	0	3,000,000	3,000,000
Rocky Reach - Chelan County PUD	0	500,000	0	500,000

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	Bonds	Total	Bonds	Total
State Parks and Recreation Comm (continued)				
Service Facilities - Facilities	0	0	1,200,000	1,200,000
Statewide Boat Pumpout - Federal Clean Vessel Act	0	1,000,000	0	1,000,000
Trails	1,000,000	1,000,000	1,000,000	1,000,000
Total	35,225,000	43,991,036	34,960,000	43,163,000
Interagency Comm for Outdoor Rec				
Aquatic Lands Enhancement Grants	0	5,225,000	0	5,225,000
Boating Facilities Program	0	8,350,000	0	8,350,000
Boating Infrastructure Grant Program	0	200,000	0	200,000
Family Forest Fish Passage Program	4,150,000	4,150,000	4,150,000	4,150,000
Firearm & Archery Range Recreation Program (FARR)	0	222,300	0	222,300
Improve Hatchery Management	0	6,000,000	0	6,000,000
Land & Water Conservation Fund	0	4,500,000	0	4,500,000
National Recreation Trails Program	0	2,350,000	0	2,350,000
Nonhighway & Off-road Vehicle Program (NOVA)	0	7,579,000	0	7,579,000
Salmon Recovery Fund Board Programs (SRFB)	20,000,000	64,000,000	20,000,000	64,000,000
Washington Wildlife & Recreation Program	54,000,000	54,000,000	45,000,000	45,000,000
Total	78,150,000	156,576,300	69,150,000	147,576,300
State Conservation Commission				
Conservation Reserve Enhancement Program (CREP)	2,500,000	2,500,000	2,500,000	2,500,000
Conservation Reserve Enhancement Program - Loans	0	1,000,000	0	1,000,000
Livestock Water Quality - Landowner Cost Share	0	2,500,000	2,500,000	2,500,000
Puget Sound District Grants Program	0	840,000	0	840,000
Skokomish Anaerobic Digester	560,000	560,000	560,000	560,000
Water Quality Grants Program	0	2,000,000	0	2,000,000
Total	3,060,000	9,400,000	5,560,000	9,400,000
Dept of Fish and Wildlife				
Deschutes Watershed Center	0	500,000	0	500,000
DNR - WDFW Land Exchange	0	0	500,000	500,000
Dole Bee Be Property	2,500,000	2,500,000	0	0
Facility, Infrastructure, Lands and Access Condition Improvements	8,457,000	9,107,000	8,457,000	9,107,000
Fish & Wildlife Opportunity Improvements	500,000	2,800,000	500,000	2,800,000
Fish and Wildlife Population and Habitat Protection	1,500,000	8,430,000	1,500,000	9,030,000
Hatchery Reform, Retrofits, and Condition Improvement	8,650,000	16,550,000	8,650,000	16,550,000
Internal and External Partnership Improvements	0	14,200,000	0	14,200,000

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Dept of Fish and Wildlife (continued)				
Lower Skagit River Acclimation	1,500,000	1,500,000	1,500,000	1,500,000
Pollution Abatement Study	100,000	100,000	100,000	100,000
Region 1 Office Phase 2 - Spokane	1,790,000	1,790,000	1,790,000	1,790,000
Statewide Kokanee Production, Phase 3 Design & Permitting	720,000	720,000	720,000	720,000
Sustainability & WDFW Energy Savings	0	0	500,000	500,000
Youth Sport Fishing Program	0	0	0	250,000
Total	25,717,000	58,197,000	24,217,000	57,547,000
Department of Natural Resources				
Community and Technical College Trust Land Acquisition	0	100,000	0	100,000
DNR - WDFW Land Exchange	0	0	600,000	600,000
Forest Legacy	0	8,000,000	0	8,000,000
Land Bank	0	5,000,000	0	5,000,000
Marine Station	0	0	0	275,000
Minor Works - Preservation	144,000	800,000	144,000	800,000
Minor Works - Programmatic	447,000	775,000	447,000	775,000
Natural Areas Facilities Preservation	1,003,000	1,003,000	1,003,000	1,003,000
Natural Resources Real Property Replacement	0	30,000,000	0	30,000,000
Recreation Facilities Preservation	1,731,000	1,731,000	1,731,000	1,731,000
Right of Way Acquisition	0	1,000,000	0	1,000,000
Riparian Open Space Program	1,500,000	1,500,000	1,500,000	1,500,000
RMAP's Compliance: Natural Areas and Recreation	700,000	700,000	700,000	700,000
Small Timber Landowner (FREP)	10,000,000	10,000,000	10,000,000	10,000,000
State Lands Maintenance	0	600,000	0	600,000
Statewide Aquatic Restoration Projects	150,000	450,000	150,000	450,000
Trust Land Transfer	71,000,000	71,000,000	30,000,000	36,538,854
Wetland Grants	0	1,500,000	0	1,500,000
Total	86,675,000	134,159,000	46,275,000	100,572,854
Total Natural Resources	307,370,000	822,982,622	255,905,000	763,168,440

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Transportation				
Washington State Patrol				
Minor Work Projects	495,000	495,000	495,000	495,000
Vancouver Crime Lab - Phase II	0	0	3,825,000	3,825,000
Total	495,000	495,000	4,320,000	4,320,000

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Higher Education				
University of Washington				
Architecture Hall Renovation	19,850,000	19,850,000	19,850,000	19,850,000
Clark Hall Renovation	2,000,000	2,000,000	100,000	100,000
Guggenheim Hall Renovation	21,500,000	21,500,000	21,500,000	21,500,000
Health Sciences - H Wing	5,000,000	5,000,000	5,000,000	5,000,000
Minor Works - Facility Preservation	3,000,000	25,000,000	2,186,836	21,186,836
Minor Works - Health, Safety, and Code Requirements	0	11,000,000	6,000,000	11,000,000
Minor Works - Infrastructure Preservation	0	5,000,000	5,000,000	5,000,000
Minor Works - Program	0	24,700,000	4,700,000	24,700,000
Preventive Facility Maintenance and Building System Repairs	0	25,825,000	0	25,825,000
Savery Hall Renovation	6,600,000	6,600,000	300,000	300,000
UW Emergency Power Expansion - Phase II	0	0	7,513,164	7,513,164
UW PlayhouseTheater	1,000,000	1,000,000	0	0
UW Tacoma - Assembly Hall	0	0	7,500,000	7,500,000
UW Tacoma Land Acquisition / Soils Remediation	0	0	5,500,000	5,500,000
Total	58,950,000	147,475,000	85,150,000	154,975,000
Washington State University				
Minor Works - Health, Safety and Code	0	2,000,000	2,000,000	2,000,000
Preventive Facility Maintenance and Building System Repairs	0	10,115,000	0	10,115,000
Wastewater Reclamation Project	0	0	2,700,000	2,700,000
WSU - Campus Infrastructure	7,000,000	7,000,000	7,000,000	7,000,000
WSU - Equipment Omnibus Appropriation	0	8,500,000	1,500,000	8,500,000
WSU - Facility Preservation Backlog Reduction	25,000,000	30,000,000	25,000,000	30,000,000
WSU - Minor Capital Improvements (MCI)	0	6,000,000	8,000,000	8,000,000
WSU Pullman - Biotechnology/Life Sciences 2: New	0	0	45,000,000	45,000,000
WSU Spokane - Riverpoint Nursing Building: New	31,600,000	31,600,000	0	0
WSU Tri-Cities - Bioproducts Facility: New	13,100,000	24,750,000	13,100,000	24,750,000
WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure	5,000,000	5,000,000	0	0
WSU Vancouver - Student Services Center	10,600,000	10,600,000	0	0
WSU Vancouver: Applied Technology & Classroom Building	3,300,000	3,300,000	0	0
WSU Vancouver: Undergraduate Classroom Building	3,650,000	3,650,000	0	0
WSUNet - Telecommunications	0	0	0	7,000,000
Total	99,250,000	142,515,000	104,300,000	145,065,000

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**2005-07 Capital Budget
New Appropriations**

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	Senate Working Version		Governor Gregoire Proposed	
	Bonds	Total	Bonds	Total
Eastern Washington University				
Cheney Hall Renovation	0	0	2,002,000	2,002,000
EWU - Minor Works Program	6,600,000	15,600,000	6,600,000	15,600,000
Hargreaves Hall Renovation	0	0	1,414,000	1,414,000
Isle Hall Renovation	0	0	119,000	119,000
Martin Williamson Renovation	0	0	200,000	200,000
Minor Works - Facility Preservation	8,000,000	8,000,000	8,000,000	8,000,000
Minor Works - Health Safety and Code Compliance	5,700,000	5,700,000	5,700,000	5,700,000
Minor Works - Infrastructure Preservation	4,000,000	4,000,000	4,000,000	4,000,000
Preventive Facility Maintenance and Building System Repairs	0	2,217,000	0	2,217,000
Surplus Sales Building Renovation (Matlocks)	0	0	1,651,000	1,651,000
Walkway Pavers	0	0	1,600,482	1,600,482
Total	24,300,000	35,517,000	31,286,482	42,503,482
Central Washington University				
Combined Utilities	4,400,000	4,400,000	4,400,000	4,400,000
Dean Hall Renovation	2,200,000	2,200,000	2,200,000	2,200,000
Minor Works Program	0	4,390,000	0	4,390,000
MW Preservation - Facility Preservation	0	2,058,000	0	2,058,000
MW Preservation - Health, Safety & Code Compliance	0	800,000	0	800,000
MW Preservation - Infrastructure Preservation	0	1,100,000	0	1,100,000
Nicholson Pavilion Indoor Air/Asbestos	4,100,000	4,100,000	4,100,000	4,100,000
Preventive Facility Maintenance and Building System Repairs	0	2,422,000	0	2,422,000
Total	10,700,000	21,470,000	10,700,000	21,470,000
The Evergreen State College				
Daniel J Evans Building - Modernization	22,250,000	22,250,000	22,250,000	22,250,000
Health, Safety & Code Requirements	0	2,000,000	1,000,000	2,000,000
Infrastructure Preservation	0	1,000,000	0	1,000,000
Lab I First Floor - Class/Laboratory Renovation	3,100,000	3,100,000	3,100,000	3,100,000
Minor Works - Facility Preservation	0	4,000,000	1,350,000	4,000,000
Minor Works Program	0	500,000	500,000	500,000
Preventive Facility Maintenance and Building System Repairs	0	760,000	0	760,000
Snohomish, Skagit, and Island County Higher Ed Needs Assessment	0	500,000	0	0
Total	25,350,000	34,110,000	28,200,000	33,610,000

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**2005-07 Capital Budget
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	Senate Working Version		Governor Gregoire Proposed	
	Bonds	Total	Bonds	Total
Western Washington University				
Academic Instructional Center	51,438,000	51,438,000	51,438,000	51,438,000
Minor Works - Facility Preservation	4,290,000	4,290,000	4,290,000	4,290,000
Minor Works - Health, Safety & Code	2,580,000	2,580,000	2,080,000	2,080,000
Minor Works - Infrastructure Preservation	2,630,000	2,630,000	3,130,000	3,130,000
Minor Works - Program	0	8,900,000	1,900,000	8,900,000
Preventive Facility Maintenance and Building System Repairs	0	3,614,000	0	3,614,000
Total	60,938,000	73,452,000	62,838,000	73,452,000
Community/Technical College System				
Bates Technical College - Learning Resource Center/Vocational	15,169,058	15,169,058	15,169,058	15,169,058
Bellevue Community College: Flood Damage	700,000	700,000	700,000	700,000
Bellevue Community College: Science and Technology	7,647,600	7,647,600	7,647,600	7,647,600
Big Bend Community College: Aviation Program Fleet Replacement	1,000,000	1,000,000	0	0
Big Bend Community College: Performing Arts and Fine Arts	3,698,000	3,698,000	3,698,000	3,698,000
Cascadia Community College: Center for Arts, Technology, Commun	3,031,000	3,031,000	3,031,000	3,031,000
Centralia Community College: Science Building	3,247,000	3,247,000	3,247,000	3,247,000
Clark College: East County Satellite	2,392,000	2,392,000	2,392,000	2,392,000
Clark College: Gaiser Hall Renovation	8,374,000	8,374,000	8,374,000	8,374,000
Clark College: O'Connell Sports Center Improvements	650,000	650,000	650,000	650,000
Clover Park Technical College: Allied Health Care Facility	160,000	160,000	160,000	160,000
Clover Park Technical College: Personal Care Services Facility	6,499,000	6,499,000	6,499,000	6,499,000
Columbia Basin College: Business Education Renovation	4,037,000	4,037,000	4,037,000	4,037,000
Columbia Basin College: Diversity Initiatives Office	1,000,000	1,000,000	1,000,000	1,000,000
Columbia Basin College: Health Sciences Center	4,000,000	4,000,000	0	0
Edmonds Community College - Instructional Lab Building	14,490,832	14,490,832	14,490,832	14,490,832
Edmonds Community College: Brier Hall Renovation	5,133,020	5,133,020	5,133,020	5,133,020
Edmonds Community College: Center for Fine Arts & Performing Arts	1,000,000	1,000,000	0	0
Everett Community College - Pilchuck/Glacier	17,633,300	17,633,300	17,633,300	17,633,300
Everett Community College: Paine Field Technical Center	1,000,000	1,000,000	1,000,000	1,000,000
Everett Community College: Undergraduate Education Center	7,363,700	7,363,700	7,363,700	7,363,700
Facility Repairs	0	22,327,000	0	22,327,000
Grays Harbor College: Ilwaco Education Center	350,000	350,000	350,000	350,000
Grays Harbor College: Vocational Education Renovation	5,371,199	5,371,199	5,371,199	5,371,199
Green River Community College - Science Building - Construction	27,407,344	27,407,344	27,407,344	27,407,344
Green River Community College: General Classroom Building	137,000	137,000	137,000	137,000
Green River Community College: Physical Education Renovation	477,000	477,000	477,000	477,000
Green River Community College: Skills Support Center Addition	800,000	800,000	800,000	800,000

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**2005-07 Capital Budget
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	Senate Working Version		Governor Gregoire Proposed	
	Bonds	Total	Bonds	Total
Community/Technical College System (continued)				
Green River Community College: Water System Replacement	1,951,000	1,951,000	1,951,000	1,951,000
Highline Community College: Marine Science and Technology	500,000	500,000	500,000	500,000
Highline Community College: Primary Power Branch Replacement	1,717,000	1,717,000	1,717,000	1,717,000
Lake Washington Technical College: Allied Health Building	87,000	87,000	87,000	87,000
Lake Washington Technical College: Science Lab Renovation	1,758,237	1,758,237	1,758,237	1,758,237
Lower Columbia College - Instructional Fine Arts Building	20,333,976	20,333,976	20,333,976	20,333,976
Minor Works Preservation (RMI)	0	14,000,000	0	14,000,000
Minor Works: Program	20,002,598	20,002,598	20,002,598	20,002,598
North Seattle Community College: Wellness Center Repairs	3,000,000	3,000,000	3,000,000	3,000,000
Olympic College: Bremer Student Center	600,000	600,000	600,000	600,000
Olympic College: Humanities and Student Services	3,499,000	3,499,000	3,499,000	3,499,000
Peninsula College - Science & Technology Building - Replacement	22,423,200	22,423,200	22,423,200	22,423,200
Peninsula College: Library Renovation	14,000,000	14,000,000	14,000,000	14,000,000
Peninsula College: Phase II Cultural and Arts Center	250,000	250,000	250,000	250,000
Pierce College Fort Steilacoom: Cascade Building Renovation	3,350,622	3,350,622	1,350,622	1,350,622
Pierce College Puyallup: Community Arts/Allied Health	1,946,716	1,946,716	1,946,716	1,946,716
Pierce College-Ft Steilacoom: Science and Technology	1,986,447	1,986,447	1,986,447	1,986,447
Preventive Facility Maintenance and Building System Repairs	0	22,802,000	0	22,802,000
Renton Technical College - Portable Replacement	2,976,235	2,976,235	2,976,235	2,976,235
Roof Repairs	0	8,840,000	0	8,840,000
Seattle Central Community College: Greenhouse/Educational Center	250,000	250,000	250,000	250,000
Seattle Central Community College: IT and Visual Communications	8,096,000	8,096,000	8,096,000	8,096,000
Seattle Central Community College: Maritime Academy Repairs	1,856,000	1,856,000	1,856,000	1,856,000
Shoreline Community College: Annex Renovation	2,739,000	2,739,000	2,739,000	2,739,000
Shoreline Community College: Automotive Building (Phase I)	1,000,000	1,000,000	0	0
Site Repairs	0	3,837,000	0	3,837,000
Skagit Valley College - Science Building - Replacement	2,693,000	2,693,000	2,693,000	2,693,000
Skagit Valley College: Campus Fire Loop Replacement	1,634,000	1,634,000	1,634,000	1,634,000
South Puget Sound Community College: Hawks Prairie Land Purchase	0	0	0	7,000,000
South Puget Sound Community College: Learning Resource Center	197,000	197,000	197,000	197,000
South Puget Sound Community College: Satellite Campus Acquisition	5,200,000	5,200,000	0	0
South Puget Sound Community College: Science Complex	3,160,500	3,160,500	3,160,500	3,160,500
South Seattle Community College - Industrial Center - Replacement	9,272,283	9,272,283	9,272,283	9,272,283
South Seattle Community College: Automotive Collision Technology	1,972,300	1,972,300	1,972,300	1,972,300
South Seattle Community College: Horticulture/SCGS Classrooms	557,000	557,000	557,000	557,000
Spokane Falls Community College: Campus Classrooms	82,000	82,000	82,000	82,000

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	Senate Working Version		Governor Gregoire Proposed	
	Bonds	Total	Bonds	Total
Community/Technical College System (continued)				
Spokane Falls: Business and Social Science Building	18,512,385	18,512,385	18,512,385	18,512,385
Tacoma Community College - Science Bldg - Construction	29,517,238	29,517,238	29,517,238	29,517,238
Walla Walla Community College - Basic Skills/Computer Lab	6,569,000	6,569,000	6,569,000	6,569,000
Walla Walla Community College: Clarkston Health Science Facility	1,000,000	1,000,000	1,000,000	1,000,000
Wenatchee Valley College: Anderson Hall and Portable Replacement	23,042,145	23,042,145	23,042,145	23,042,145
Wenatchee Valley College: Brown Library Renovation	2,404,300	2,404,300	2,404,300	2,404,300
Yakima Valley Community College - Glenn/Anthon Hall - Replacement	28,645,152	28,645,152	28,645,152	28,645,152
Yakima Valley Community College: Center for Workforce Education	1,000,000	1,000,000	1,000,000	1,000,000
Yakima Valley Community College: Raymond Hall Renovation	4,168,350	4,168,350	4,168,350	4,168,350
Total	396,717,737	468,523,737	382,517,737	461,323,737
Total Higher Education	676,205,737	923,062,737	704,992,219	932,399,219

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**2005-07 Capital Budget
New Appropriations**

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	Senate Working Version		Governor Gregoire Proposed	
	Bonds	Total	Bonds	Total
Public Schools				
State Board of Education				
Environmental Learning Centers	2,400,000	2,400,000	0	0
School Construction Assistance Program	53,814,000	517,147,000	167,500,000	433,825,514
Total	56,214,000	519,547,000	167,500,000	433,825,514
Public Schools				
State School Construction Assistance Program Administration	0	6,197,004	0	2,279,004
Total Public Schools	56,214,000	525,744,004	167,500,000	436,104,518

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**2005-07 Capital Budget
New Appropriations**

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	Senate Working Version		Governor Gregoire Proposed	
	Bonds	Total	Bonds	Total
Other Education				
State School for the Blind				
Campus Preservation	700,000	700,000	700,000	700,000
New Physical Education Center	7,901,120	7,901,120	7,901,120	7,901,120
Total	8,601,120	8,601,120	8,601,120	8,601,120
State School for the Deaf				
Cafeteria & Maintenance Support Building	1,000,000	1,000,000	1,000,000	1,000,000
Omnibus Minor Works - Preservation	200,000	200,000	200,000	200,000
Omnibus Minor Works - Safety	800,816	800,816	800,816	800,816
Total	2,000,816	2,000,816	2,000,816	2,000,816
Washington State Historical Society				
Olympia - State Capital Museum: Building Preservation	330,694	330,694	330,694	330,694
Statewide - Washington Heritage Project: Grants	4,000,000	4,000,000	4,000,000	4,000,000
Tacoma - Research Center: Building Preservation	181,650	181,650	181,650	181,650
Tacoma - State History Museum: Building Preservation	481,344	481,344	481,344	481,344
Total	4,993,688	4,993,688	4,993,688	4,993,688
East Wash State Historical Society				
History and American Indian Education Classrooms	156,000	156,000	156,000	156,000
Museum Preservation	250,000	250,000	250,000	250,000
Total	406,000	406,000	406,000	406,000
Total Other Education	16,001,624	16,001,624	16,001,624	16,001,624
Projects Total	1,527,398,499	3,252,898,140	1,454,275,982	2,908,707,955

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Local Community Project Lists

Washington Wildlife and Recreation Program
 LEAP Capital Document No. 2005-99
 2005-07 Biennium
 Developed March 25, 2005

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Local Parks Ranked List of Projects				
04-1298	Bremerton Skatepark	Bremerton Parks & Rec Dept	\$140,000	\$140,000
04-1449	Cusick Community Park	Cusick Town of	189,802	189,802
04-1207	Myrtle Edwards Park/OSP Expansion	Seattle Parks & Rec Dept	300,000	300,000
04-1174	Oroville's Eastlake Ballfields	Oroville City of	30,380	30,380
04-1444	Squalicum Fields Development Phase 1	Bellingham Parks & Rec Dept	300,000	300,000
04-1433	Bradley Lake Park Phase III	Puyallup City of	300,000	300,000
04-1044	Regional Athletic Complex Field Lighting	Lacey Parks & Rec Dept	240,000	240,000
04-1419	East Hill Skatepark Expansion	Kent Parks, Rec & Comm Serv	75,000	75,000
04-1393	Bowen Field Expansion	Sumas City of	499,855	499,855
04-1279	Rhododendron Park Acquisition	Burien Parks & Recreation	421,350	421,350
04-1269	Rotary Park Expansion	Wenatchee City of	198,500	198,500
04-1137	Tonasket B3 Skate and Bike Park	Tonasket Town of	129,000	129,000
04-1341	Mount Vista Park	Vancouver Parks & Rec Dept	294,828	294,828
04-1417	Hockinson Meadows	Clark County Parks Dept	500,000	500,000
04-1359	Creston Multi-Sport Complex	Creston City of	84,669	84,669
04-1391	Steven J Underwood Ballfield Lighting	Des Moines Parks & Rec Dept	177,071	177,071
04-1355	Pioneer Park Expansion	Connell City of	329,660	329,660
04-1332	Lakeshore Park	Vancouver Parks & Rec Dept	300,173	300,173
04-1381	Thea Foss Waterway - 21st Street Park	Tacoma Public Works	300,000	300,000
04-1214	Klemgard Park Renovation	Whitman County Parks & Rec	96,500	96,500
04-1322	Barbour Recreation Complex Expansion	Chewelah City of	99,847	99,847
04-1124	Downtown Pond Park Improvements	Springdale Town of	54,980	54,980
04-1276	Maritime Park & Amphitheater	Everett Port of	300,000	300,000
04-1408	East Mill Plain	Vancouver Parks & Rec Dept	191,527	191,527
04-1202	Col. Park Regional Youth Skate/Bike Park	Kennewick Parks & Rec Dept	175,000	175,000
04-1320	SunnyView Skatepark	Sunnyside Parks & Rec Dept	51,850	51,850
04-1406	Pacific Community Park	Clark County Parks Dept	300,000	300,000
04-1204	Lower Woodland Skate Park - Phase I	Seattle Parks & Rec Dept	300,000	300,000
04-1060	Ercolini Park Acquisition	Seattle Parks & Rec Dept	245,000	245,000
04-1385	Hansen Park - Amenities & Development	Kennewick Parks & Rec Dept	300,000	300,000
04-1451	Pend Oreille County Park - Phase I	Pend Oreille County of	110,775	110,775
04-1280	North Ambaum Park Development	Burien Parks & Recreation	300,000	300,000
04-1382	Eagle Creek Neighborhood Park	Kent Parks, Rec & Comm Serv	120,924	120,924
04-1344	Downtown Water/Skate Park	Kettle Falls City of	103,325	103,325
04-1363	Wedge Park	Fife Parks & Recreation	70,775	46,115
04-1271	Spokane County Aquatic Facility	Spokane County Parks & Rec	74,913	Alternate
04-1364	West Hill Park Development	Kent Parks, Rec & Comm Serv	300,000	Alternate
04-1394	Grass Lake Refuge Phase I Development	Olympia Parks, Arts & Rec	250,000	Alternate
04-1404	Skansie Brothers Park Phase II	Gig Harbor City of	500,000	500,000
04-1297	Fairfield Skatepark	Fairfield City of	37,918	Alternate
04-1435	Community Field Improvement	Chelan City of	90,000	Alternate
04-1368	Whitehorse Community Park Ballfields	Snohomish County Parks Dept	300,000	Alternate
04-1334	Paine Field Park Development	Snohomish County Parks Dept	300,000	Alternate
04-1336	West Monroe Sports Facility	Snohomish County Parks Dept	150,000	150,000
04-1392	Coney Island Park - Phase 3	Medical Lake City of	47,335	Alternate
04-1456	North Kitsap Heritage Park	Kitsap County Parks and Rec	500,000	181,369
04-1420	Burlington Northern Landing Acquisition	Burlington City of	444,329	Alternate
04-1383	North County Ballfields	Snohomish County Parks Dept	487,422	Alternate
			\$11,112,708	\$8,437,500

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2005-99
2005-07 Biennium
Developed March 25, 2005

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, State Parks Ranked List of Projects				
04-1234	Deception Pass - Sunrise Resort Ph. 2	State Parks	\$1,103,125	\$1,103,125
04-1240	Kanaskat-Palmer - Campground Expansion	State Parks	1,400,000	1,400,000
04-1235	Inholdings & Adjacent Properties - 2006	State Parks	500,000	500,000
04-1270	Cape Disappointment Multi-Use Trail	State Parks	1,800,000	1,800,000
04-1198	Pearrygin Lake Shoreline Acquisition	State Parks	1,300,000	1,300,000
04-1268	Green River Gorge - 05-07 Acquisitions	State Parks	1,500,000	1,500,000
04-1253	D Pass - Cornet Bay / Hoypus Pt. Day Use	State Parks	392,466	392,466
04-1237	Cape Disappointment - Seaview Dunes Ph.2	State Parks	981,235	441,909
04-1339	Cape Disappointment - Gateway Center	State Parks	419,750	Alternate
04-1256	Rockport - Trillium Property Acquisition	State Parks	1,400,105	Alternate
			\$10,796,681	\$8,437,500
WWRP, Trails Ranked List of Projects				
04-1415	Olympia Woodland Trail Phase I Developme	Olympia Parks, Arts & Rec	\$300,000	\$300,000
04-1441	Similkameen Connector Trail Phase I	Okanogan County Public Works	688,666	688,666
04-1241	Bear Creek Trail, the Missing Link	Redmond Parks & Rec Dept	181,525	181,525
04-1211	Interurban Trail - North Central Segment	Shoreline Parks & Rec Dept	1,215,000	1,215,000
04-1440	Buckley Foothills Trail Extension	Buckley City of	123,442	123,442
04-1340	Centennial Trail - Arlington North	Snohomish County Parks Dept	1,750,000	1,750,000
04-1446	Heron Trail - Phase 1 Boardwalk	Moses Lake City of	342,318	342,318
04-1458	Hansville Greenway Phase 2	Kitsap County Parks and Rec	639,200	639,200
04-1194	Cushman Trail	Pierce County Parks & Rec	300,000	300,000
04-1422	ODT: Jamestown S'Klallam Tribal Segment	Jamestown S'Klallam Tribe	131,033	131,033
04-1101	Issaquah-High Pt Regional Trai Connector	Issaquah Parks & Rec Dept	450,000	403,816
04-1317	Larry Scott Memorial Trail Segment 3	Jefferson Co Public Works	343,061	Alternate
04-1243	Chehalis River Walkway	Aberdeen Parks & Rec Dept	213,754	Alternate
04-1258	Willapa Hills Trail - Phase 2	State Parks	1,348,894	Alternate
04-1403	Interurban Trail Extension & Trailhead	Edgewood City of	654,731	Alternate
04-1425	Cross Island Trail Phase III	Bainbridge Island Park Dist	75,000	Alternate
04-1199	Columbia Plateau Trail - Phase 3 Devel.	State Parks	1,027,720	Alternate
04-1197	Westlake Trail	Fish & Wildlife Dept of	227,976	Alternate
04-1443	North Creek Trail - 9th Avenue Segment	Mill Creek City of	150,000	Alternate
04-1201	Rocky Reach Trail - Trail Development	State Parks	852,272	Alternate
04-1006	Iron Horse - JWPT - Ellensburg Bypass	State Parks	264,199	Alternate
04-1305	Sprague Lake Trail - Phase 3	Fish & Wildlife Dept of	172,453	Alternate
04-1149	Sedro-Woolley Regional Trail Connection	Sedro Woolley City of	100,000	Alternate
			\$11,551,244	\$6,075,000
WWRP, Water Access Ranked List of Projects				
04-1205	Clinton Beach	South Whidbey Island Port of	\$576,177	\$576,177
04-1325	Fisherman Bay Spit Acq. & Development	San Juan County Land Bank	1,178,000	1,178,000
04-1058	Newman Lake Acquisition	Spokane County Parks & Rec	500,000	500,000
04-1370	Chinese Reconciliation Park Phase 1	Tacoma City of	554,221	554,221
04-1424	Blakely Harbor Project, Phase I	Bainbridge Island Park Dist	141,018	141,018
04-1208	South Lake Union Park dev.Ph I	Seattle Parks & Rec Dept	300,000	300,000
04-1309	Tim's Pond Public Access	Fish & Wildlife Dept of	245,715	245,715
04-1353	Meydenbauer Bay Waterfront Acquisition	Bellevue Parks & Comm Serv	1,000,000	217,369
04-1351	Rockaway Beach	Bainbridge Island Park Dist	262,360	Alternate
04-1310	Stillaguamish River Public Access	Fish & Wildlife Dept of	174,622	Alternate
			\$4,932,113	\$3,712,500

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2005-99
2005-07 Biennium
Developed March 25, 2005

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Critical Habitat Ranked List of Projects				
04-1284	Tieton River Canyon - Phase 2	Fish & Wildlife Dept of	\$2,806,650	\$2,806,650
04-1285	Reardan's Audubon Lake	Fish & Wildlife Dept of	555,721	555,721
04-1395	Trout Lake Wetlands NAP	Natural Resources Dept of	1,454,565	1,454,565
04-1289	Sharp-tailed Grouse 2004	Fish & Wildlife Dept of	2,472,120	2,472,120
04-1286	Methow Watershed Phase 4	Fish & Wildlife Dept of	2,839,200	2,839,200
04-1287	Cowiche Watershed - Phase 2	Fish & Wildlife Dept of	2,267,685	2,156,744
04-1283	Skookumchuck Watershed Phase 1	Fish & Wildlife Dept of	4,638,742	Alternate
04-1428	Upper Yakima River Floodplain	Fish & Wildlife Dept of	753,245	Alternate
04-1275	Western Gray Squirrel	Fish & Wildlife Dept of	673,365	Alternate
04-1290	Asotin Creek 2004	Fish & Wildlife Dept of	754,200	Alternate
			\$19,215,493	\$12,285,000
WWRP, Natural Areas Ranked List of Projects				
04-1362	Golden Paintbrush Preserve	Natural Resources Dept of	\$437,850	\$437,850
04-1278	Washougal Oaks NAP/NRCA	Natural Resources Dept of	1,333,762	1,333,762
04-1328	Bone River & Niawiakum River NAPs	Natural Resources Dept of	845,250	845,250
04-1291	Lummi Island Natural Area Phase I	Fish & Wildlife Dept of	875,096	875,096
04-1327	Methow Rapids NAP	Natural Resources Dept of	878,325	878,325
04-1329	Dyer Haystacks and Two Steppe NAPs	Natural Resources Dept of	543,690	543,690
04-1326	Kennedy Creek NAP	Natural Resources Dept of	664,807	664,807
04-1416	Ink Blot and Shumocher Creek NAPs	Natural Resources Dept of	1,307,460	1,307,460
04-1376	Selah Cliffs NAP	Natural Resources Dept of	1,085,490	1,085,490
04-1330	Cypress Island Natural Area	Natural Resources Dept of	3,111,465	263,270
			\$11,083,195	\$8,235,000
WWRP, Urban Wildlife Ranked List of Projects				
04-1281	Stavis NRCA / Kitsap Forest NAP	Natural Resources Dept of	\$2,669,703	\$2,669,703
04-1331	Woodard Bay NRCA	Natural Resources Dept of	1,540,267	1,540,267
04-1457	Central Kitsap Greenway	Kitsap County Parks and Rec	755,902	755,902
04-1409	Whipple Creek	Clark County Parks Dept	1,020,920	540,695
04-1294	Nookachamps Creek	Fish & Wildlife Dept of	1,838,000	973,433
04-1365	Icy Creek	Fish & Wildlife Dept of	2,074,800	Alternate
04-1349	West Tiger Mountain NRCA	Natural Resources Dept of	1,830,885	Alternate
04-1293	Vancouver Lowlands Phase 2	Fish & Wildlife Dept of	2,855,370	Alternate
04-1418	Gazzam, Phase II	Bainbridge Island Park Dist	1,000,000	Alternate
04-1292	Lake Terrell Wildlife Area Inholding	Fish & Wildlife Dept of	606,690	Alternate
			\$16,192,537	\$6,480,000

Trust Land Transfer

Property Name	Acres	County	Recipient	Estimated Lease Cost
Caspers Timber Reserve	50	King	Seattle	\$910,000
Charley Creek Phase 1	110	King	DNR-NAP	\$18,710,000
Tahoma Forest	410	Lewis	DNR-NRCA	\$2,130,000
Lake Cushman	1,040	Mason	Tacoma	\$3,970,000
Bite Hill	355	Clallam	DNR-NAP	\$2,230,000
Far Out	640	King	Tacoma	\$1,470,000
Kittitas Wildlife	575	Kittitas	WDFW	\$4,110,000
Okanogan-Wildlife	350	Okanogan	WDFW	\$160,000
Mount Si Phase 1	1,100	King	DNR-NRCA	\$7,120,000
Horseshoe Lake	350	Pierce	Key Pen Parks	\$3,420,000
South Pierce Wetland	160	Pierce	Pierce Co.	\$1,420,000
High Point	40	Island	Island Co.	\$560,000
Kopachuck	20	Pierce	Pierce Co.	\$440,000
Newkirk	150	Spokane	State Parks	\$240,000
Sultan Basin Phase 2	3,800	Snohomish	DNR-NRCA	\$3,150,000
Stavis Creek Phase 1	800	Kitsap	DNR-NRCA	\$3,550,000
Upper Maxwelton Valley	205	Island	SWPRD	\$2,430,000
Skyline West	40	Island	Island Co.	\$400,000
Lake Easton	160	Kittitas	State Parks	\$1,720,000
Brainers Road	40	Island	Island Co.	\$560,000
Glendale Creek	40	Island	Island Co.	\$580,000
Wahl Road	20	Island	Island Co.	\$300,000
Harry Osborn Park	5	King	King/Sammamish	\$230,000
Smugglers Cove on south west Whidbey Island	19	Island		\$600,000
Cultus Bay on southern Whidbey Island	10	Island		\$400,000
Whidbey Island	14	Island		\$800,000
Point Lawrence (North and South), the extreme eastern point on Orcas Island (due east of Moran State Park)	185	San Juan		\$8,700,000
Orcas Island	81	San Juan		\$6,800,000
List)	40	King		\$550,000

Youth Recreational Facilities

Projects	Location	Recommendation
Boys and girls clubs/Southwest Washington	Vancouver	\$300,000
Boys and girls clubs/Southwest King county	Seattle	\$300,000
Boys and girls clubs/Olympic Peninsula	Port Angeles	\$40,000
Mukilteo family YMCA	Mukilteo	\$200,000
Girl scouts inland empire council	Spokane	\$300,000
Boys and girls clubs/King county	Federal Way	\$300,000
Boys and girls clubs/Snohomish county	Granite Falls	\$120,000
Boys and girls clubs/Snohomish county	Monroe	\$100,000
Kent youth and family services	Kent	\$300,000
Lummi youth recreation	Bellingham	\$40,000
Total		\$2,000,000

LOCAL/COMMUNITY PROJECTS	Amount
7th Street Theatre (24)	\$600,000
Alder Creek Pioneer Assoc Carousel Museum (15)	\$450,000
Asian Counseling and Referral Service (37)	\$2,000,000
Bi-State Habitat Conservation Funding Plan (16)	\$150,000
Bridge for Kids (2) (Half in Transportation)	\$850,000
Brookside School ADA Playground Equipment (32)	\$25,000
Buena Library	\$50,000
Cesar Chavez Park (11)	\$150,000
Childhaven (43)	\$150,000
Colman School	\$500,000
Columbia Breaks Fire Interp Cntr - Entiat	\$150,000
Covington Aquatics Center Phase 1 (47)	\$350,000
Cutter Theater (7)	\$71,000
Des Moines Beach Park Historic Buildings	\$300,000
Discovery Park	\$1,000,000
East Whatcom Regional Resource Center (42)	\$2,000,000
Edmonds Center for the Arts	\$1,000,000
El Centrol de la Raza (37)	\$900,000
Filipino Community Cntr	\$200,000
Filipino Cultural Center of Kitsap County (23)	\$250,000
Foster Creek (12)	\$150,000
Fox Theater (3)	\$1,500,000
Greenbridge Plaza in White Center (34)	\$200,000
Habitat Park South Hill (25)	\$400,000
Hidden River Environmental Education Center (1)	\$50,000
ICL Education Center (5)	\$200,000
Japanese Cultural and Community Center (11)	\$200,000
Joel Pritchard Park/Japanese-American Memorial	\$2,500,000
Joe's Creek Project (30)	\$856,000
Juanita Creek Channel & Riparian Restoration (45)	\$500,000
Julia Butler Hansen Home Restoration (19)	\$10,000
LeRoi Smelter Smokestack Monument (7)	\$3,000
Lewis & Clark Confluence Project	\$1,500,000
McCaw Hall	\$3,000,000
MOBIUS/ Inland NW Science & Tech Cntr (3)	\$1,500,000
Mt. Baker Theater	\$200,000
Mt. Vernon Jasper Gates Statue (40)	\$12,000
Nathaniel Orr Home Site Museum Interpretice Center (28)	\$29,000
New Lakewood Clinic (28)	\$350,000
Northshore Performing Arts Center (1)	\$1,000,000
Pacific Northwest Salmon Center (35)	\$1,000,000
Pacific Science Center (36)	\$900,000
Puget Sound Freight Building Warehouse Thea Foss Waterway (\$2,000,000
Relocate Japanese Garden (3rd runway) (33)	\$250,000
River Walk and Sammamish River Restoration (45)	\$200,000
Sandman Historical Tug Restoration (22)	\$10,000
Seward Park Environmental & Audubon Cntr (41)	\$400,000
Snohomish Senior Center (44)	\$150,000
Sno-Valley Senior Activity Center Kitchen (45)	\$50,000
Sound Way Property Preservation (34)	\$500,000
Spokane River Whitewater Course (3)	\$400,000
Synthetic Sportsfield Partnership at Robinswood Park (41)	\$400,000
Tall Ships Moorage (29)	\$300,000
Tukwila Kayak & Canoe Launching Facility (11)	\$20,000
Undeveloped woodlands linked to Interurban Nature Trail (32)	\$150,000
Vancouver Nat. Hist. Reserve W. Barracks (49)	\$1,000,000
W. Seattle Community Resource Cntr (34)	\$500,000
West Central Community Center (3)	\$400,000
Wilson Playfield Land Acquisition (47)	\$200,000
Wing Luke Asian Museum (37)	\$1,500,000
LOCAL/COMMUNITY PROJECTS TOTAL	\$35,636,000

Building for the Arts Program

Rank	Project	Location	Requested Amount	Recommended Amount
1	African-American Museum	Seattle	\$1,000,000	\$700,000
2	Mcintyre Hall	Mount Vernon	\$500,000	\$350,000
3	Northwest Film Forum	Seattle	\$140,929	\$100,000
4	Historic Cooper School	West Seattle	\$712,150	\$500,000
5	Merc Playhouse	Twisp	\$6,000	\$6,000
6	Masquers Theatre	Soap Lake	\$207,500	\$145,000
7	Cornish College	Seattle	\$1,000,000	\$700,000
8	Dahmen Barn Workshop	Uniontown	\$79,000	\$79,000
9	Roxy Theatre	Morton	\$78,213	\$75,000
10	Duwamish Longhouse 2	Seattle	\$541,555	\$65,000
11	Everett Symphony	Everett	\$312,303	\$215,000
12	Admiral Theatre	Bremerton	\$258,234	\$180,000
13	Pratt Fine Arts Center	Seattle	\$1,000,000	\$300,000
14	Arlington Performing Arts	Arlington	\$750,000	\$375,000
15	Seattle Academy	Seattle	\$50,000	\$35,000
16	Academy/Children's Theatre	Richland	\$217,000	\$150,000
17	Empire Theatre	Tekoa	\$32,329	\$25,000
	Recommended Projects Total		\$6,885,213	\$4,000,000

1. State statute requires that the list of recommended projects cannot exceed \$4,000,000, and a list of alternate projects should be included that does not exceed \$500,000. These lists are forwarded to the Governor for consideration in his 2005-2007 Capital Budget Request. If approved by the Legislature and signed into law, funds are expected to be available in the early fall of 2005.
2. Design-only award.

Community Services Facilities

Rank	Name	Location	Request	Recommendation
1	Abused Deaf Women's Advocacy Services	Seattle	\$400,000	\$400,000
2	Youth care	Seattle	\$400,000	\$350,000
3	Pike Market Senior Center	Seattle	\$400,000	\$310,000
4	Friends of Gladish	Pullman	\$25,000	\$25,000
5	FareStart	Seattle	\$400,000	\$400,000
6	Denise Louie Education Center	Seattle	\$400,000	\$400,000
7	Rural Resources Community Action	Newport	\$173,205	\$170,000
8	Jumping Mouse Children's Center	Port Townsend	\$45,000	\$45,000
9	Compass Center	Seattle	\$400,000	\$400,000
10	Neighborhood House	Seattle		350000
11	Behavioral Health Resources	Olympia	\$400,000	\$400,000
12	Salvation Army Renton Corps	Renton	\$350,000	\$350,000
13	Metropolitan Development Council	Tacoma	\$175,210	\$110,000
14	Lutheran Community Services (Angle Lake)	SeaTac	\$400,000	\$400,000
15	Olympia Child Care Center	Olympia	\$91,275	\$90,000
16	Kitsap Community Resources	Bremerton	\$400,000	\$735,000
17	Northwest Youth Services	Bellingham	\$211,513	\$210,000
			Total	\$5,145,000