

**2005-07 Capital Budget  
New Appropriations**

April 4, 2005  
11:16 am

	<b>Senate as Passed Floor</b>		<b>Senate Ways &amp; Means Committee</b>	
	<b>Bonds</b>	<b>Total</b>	<b>Bonds</b>	<b>Total</b>
<b>NEW PROJECTS</b>				
<b>Governmental Operations</b>				
Office of the Secretary of State	3,000,000	3,000,000	3,000,000	3,000,000
Dept Community, Trade, Econ Dev	141,471,000	512,846,562	140,971,000	512,346,562
Office of Financial Management	500,000	500,000	500,000	500,000
Dept of General Administration	29,222,772	81,062,225	29,222,772	81,062,225
Military Department	6,002,001	26,490,001	6,002,001	26,490,001
State Convention and Trade Center	0	3,000,000	0	3,000,000
Total Governmental Operations	180,195,773	626,898,788	179,695,773	626,398,788
<b>Human Services</b>				
Criminal Justice Training Comm	100,000	10,600,000	100,000	10,600,000
Dept of Social and Health Services	42,722,001	56,172,001	42,722,001	56,172,001
Department of Health	2,125,000	30,247,000	2,125,000	30,247,000
Department of Veterans' Affairs	1	675,001	1	675,001
Department of Corrections	247,659,368	250,459,368	247,659,368	250,459,368
Department of Employment Security	0	250,000	0	250,000
Total Human Services	292,606,370	348,403,370	292,606,370	348,403,370
<b>Natural Resources</b>				
Department of Ecology	66,493,000	409,659,286	66,493,000	409,659,286
State Parks and Recreation Comm	35,225,000	43,991,036	35,225,000	43,991,036
Interagency Comm for Outdoor Rec	71,150,000	149,576,300	71,150,000	149,576,300
State Conservation Commission	3,210,000	9,550,000	3,210,000	9,550,000
Dept of Fish and Wildlife	30,462,000	65,442,000	30,462,000	65,442,000
Department of Natural Resources	86,675,000	134,159,000	86,675,000	134,159,000
Department of Agriculture	200,000	200,000	200,000	200,000
Total Natural Resources	293,415,000	812,577,622	293,415,000	812,577,622
<b>Transportation</b>				
Washington State Patrol	495,000	495,000	495,000	495,000
<b>Higher Education</b>				
University of Washington	63,540,002	152,065,002	63,540,002	152,065,002
Washington State University	99,250,002	142,515,002	99,250,002	142,515,002
Eastern Washington University	24,300,002	35,517,002	24,300,002	35,517,002
Central Washington University	10,700,002	21,470,002	10,700,002	21,470,002
The Evergreen State College	25,350,002	34,110,002	25,350,002	34,110,002
Western Washington University	60,938,002	73,452,002	60,938,002	73,452,002

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	Bonds	Total	Bonds	Total
Community/Technical College System	396,717,739	468,523,739	396,717,739	468,523,739
Total Higher Education	680,795,751	927,652,751	680,795,751	927,652,751
<b>Public Schools</b>				
State Board of Education	63,214,000	521,547,000	63,214,000	521,547,000
Public Schools	0	6,197,004	0	6,197,004
Total Public Schools	63,214,000	527,744,004	63,214,000	527,744,004
<b>Other Education</b>				
State School for the Blind	8,601,120	8,601,120	8,601,120	8,601,120
State School for the Deaf	2,000,816	2,000,816	2,000,816	2,000,816
Washington State Historical Society	4,993,688	4,993,688	4,993,688	4,993,688
East Wash State Historical Society	406,000	406,000	406,000	406,000
Total Other Education	16,001,624	16,001,624	16,001,624	16,001,624
<b>Projects Total</b>	<b>1,526,723,518</b>	<b>3,259,773,159</b>	<b>1,526,223,518</b>	<b>3,259,273,159</b>