
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-2900.1/05

ATTY/TYPIST: ML:mos

BRIEF DESCRIPTION: Making appropriations and authorizing expenditures for capital improvements.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.135.045, 43.88.032, 28B.50.360; amending 2003 1st sp.s. c 26 ss 115,
4 131, 124, 330, 403 (uncodified); amending 2004 c 277 ss 201, 110, 209,
5 221, 262, 236 (uncodified); adding new sections to 2004 c 277
6 (uncodified); creating new sections; repealing 2003 1st sp.s. c 26 s
7 603 (uncodified); repealing 2004 c 277 s 302 (uncodified); providing an
8 effective date; providing an expiration date; and declaring an
9 emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 NEW SECTION. **Sec. 1.** A capital budget is hereby adopted and,
12 subject to the provisions set forth in this act, the several dollar
13 amounts hereinafter specified, or so much thereof as shall be
14 sufficient to accomplish the purposes designated, are hereby
15 appropriated and authorized to be incurred for capital projects during
16 the period beginning with the effective date of this act and ending
17 June 30, 2007, out of the several funds specified in this act.

PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE
TVW - Digital Equipment (06-4-003)

Appropriation:

State Building Construction Account--State	\$3,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,000,000

NEW SECTION. Sec. 102. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction Account--State	\$558,000
Rural Washington Loan Account--State	\$3,522,235
Subtotal Reappropriation	\$4,080,235
Prior Biennia (Expenditures)	\$3,570,132
Future Biennia (Projected Costs)	\$0
TOTAL	\$7,650,367

NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Rural Washington Loan Fund (06-4-010)

Appropriation:

Rural Washington Loan Account--State	\$4,126,905
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$32,096,207
TOTAL	\$36,223,112

NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (00-2-007)

Reappropriation:

Drinking Water Assistance Account--State	\$2,792,784
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1	Prior Biennia (Expenditures)	\$4,907,216
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,700,000

4 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Drinking Water Assistance Program (02-4-008)

7 Reappropriation:

8	Drinking Water Assistance Account--State	\$4,475,621
9	Prior Biennia (Expenditures)	\$3,224,379
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$7,700,000

12 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Drinking Water Assistance Account (04-4-002)

15 The reappropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Expenditures of the reappropriation must comply with RCW
18 70.119A.170.

19 (2)(a) The state building construction account reappropriation is
20 provided solely to provide assistance to counties, cities, and special
21 purpose districts to identify, acquire, and rehabilitate public water
22 systems that have water quality problems or have been allowed to
23 deteriorate to a point where public health is an issue. Eligibility is
24 confined to applicants that already own at least one group A public
25 water system and that demonstrate a track record of sound drinking
26 water utility management. Funds may be used for: Planning, design,
27 and other preconstruction activities; system acquisition; and capital
28 construction costs.

29 (b) The state building construction account reappropriation must be
30 jointly administered by the department of health, the public works
31 board, and the department of community, trade, and economic development
32 using the drinking water state revolving fund loan program as an
33 administrative model. In order to expedite the use of these funds and
34 minimize administration costs, this reappropriation must be
35 administered by guidance, rather than rule. Projects must generally be

1 prioritized using the drinking water state revolving fund loan program
 2 criteria. All financing provided through this program must be in the
 3 form of grants that must partially cover project costs. The maximum
 4 grant to any eligible entity may not exceed twenty-five percent of the
 5 funds allocated to the appropriation in section 201, chapter 277, Laws
 6 of 2004.

7 Reappropriation:

8	Drinking Water Assistance Account--State	\$8,500,000
9	State Building Construction Account--State	\$3,749,753
10	Drinking Water Assistance Repayment Account--State . .	\$4,200,000
11	Subtotal Reappropriation	\$16,449,753
12	Prior Biennia (Expenditures)	\$250,247
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$16,700,000

15 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 16 **AND ECONOMIC DEVELOPMENT**

17 Drinking Water SRF - Authorization to Use Loan Repayments
 18 (04-4-010)

19 Reappropriation:

20	Drinking Water Assistance Repayment Account--State . .	\$15,200,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$15,200,000

24 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 25 **AND ECONOMIC DEVELOPMENT**

26 Drinking Water Assistance Program (06-4-003)

27 Appropriation:

28	Drinking Water Assistance Account--State	\$8,100,000
29	Drinking Water Assistance Repayment	
30	Account--State	\$11,500,000
31	Subtotal Appropriation	\$19,600,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$78,400,000
34	TOTAL	\$98,000,000

1 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Building for the Arts (04-4-007)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation is subject to the provisions of RCW
7 43.63A.750.

8 (2) The reappropriation is subject to the project list in section
9 104, chapter 277, Laws of 2004.

10 Reappropriation:

11 State Building Construction Account--State	\$1,750,000
12 Prior Biennia (Expenditures)	\$2,718,000
13 Future Biennia (Projected Costs)	\$0
14 TOTAL	\$4,468,000

15 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
16 **AND ECONOMIC DEVELOPMENT**

17 Building for the Arts (06-4-005)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is subject to the
20 provisions of RCW 43.63A.750.

21 The following projects are eligible for funding:

22 Projects	Location	Recommendation
23 African-American museum	Seattle	\$700,000
24 McIntyre hall	Mount Vernon	\$350,000
25 Northwest film forum	Seattle	\$100,000
26 Historic Cooper school	Seattle	\$500,000
27 Merc playhouse	Twisp	\$6,000
28 Masquers theatre	Soap Lake	\$145,000
29 Cornish College of the Arts	Seattle	\$700,000
30 Dahmen barn workshop	Uniontown	\$79,000
31 Roxy theatre	Morton	\$75,000
32 Duwamish longhouse	Seattle	\$65,000
33 Everett symphony	Everett	\$215,000
34 Admiral theatre	Bremerton	\$180,000

1	Pratt fine arts center	Seattle	\$300,000
2	Arlington performing arts	Arlington	\$375,000
3	Seattle Academy of Fine Art	Seattle	\$35,000
4	Academy of children's theatre	Richland	\$150,000
5	Empire theatre	Tekoa	\$25,000
6	Total		\$4,000,000
7	Appropriation:		
8	State Building Construction Account--State		\$4,000,000
9	Prior Biennia (Expenditures)		\$0
10	Future Biennia (Projected Costs)		\$0
11	TOTAL		\$4,000,000

12 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Cancer Research Facility Grant (01-S-005)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation is provided as a grant for equipment and
18 facilities improvements for a prostate cancer research project at the
19 University of Washington medical center and must be matched by an equal
20 amount from nonstate sources.

21 (2) The project must comply with RCW 43.63A.125(2)(c) and other
22 requirements for community projects administered by the department.

23 Reappropriation:

24	State Building Construction Account--State		\$668,000
25	Prior Biennia (Expenditures)		\$2,332,000
26	Future Biennia (Projected Costs)		\$0
27	TOTAL		\$3,000,000

28 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Fox Theatre Project (01-S-006)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The project must comply with RCW

1 43.63A.125(2)(c) and other requirements for community projects
2 administered by the department.

3 Reappropriation:

4	State Building Construction Account--State	\$2,093,031
5	Prior Biennia (Expenditures)	\$1,406,969
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,500,000

8 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 West Central Community Center (01-S-016)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The project must comply with RCW
13 43.63A.125(2)(c) and other requirements for community projects
14 administered by the department.

15 Reappropriation:

16	State Building Construction Account--State	\$493,750
17	Prior Biennia (Expenditures)	\$106,250
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$600,000

20 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 Public Works Trust Fund (04-4-001)

23 Reappropriation:

24	Public Works Assistance Account--State	\$350,000,000
25	Prior Biennia (Expenditures)	\$66,200,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$416,200,000

28 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
29 **AND ECONOMIC DEVELOPMENT**

30 Public Works Trust Fund (06-4-004)

31 Appropriation:

32	Public Works Assistance Account--State	\$288,900,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$1,400,000,000
3	TOTAL	\$1,688,900,000

4 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
5 **AND ECONOMIC DEVELOPMENT**

6 Highline School District Aircraft Noise Mitigation (03-H-001)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The reappropriation in this section is subject to the Highline
10 school district, the port of Seattle, and the federal aviation
11 administration each matching the appropriation in section 150, chapter
12 26, Laws of 2003 1st sp. sess.

13 (2) This reappropriation does not commit the state to make future
14 appropriations for this program.

15 Reappropriation:

16	State Building Construction Account--State	\$7,517,598
17	Prior Biennia (Expenditures)	\$7,482,402
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$15,000,000

20 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
21 **AND ECONOMIC DEVELOPMENT**

22 City of Woodland Infrastructure Development (04-4-959)

23 The reappropriation in this section is subject to the following
24 conditions and limitations:

25 (1) The project must comply with RCW 43.63A.125(2)(c) and other
26 requirements for community projects administered by the department.

27 (2) The reappropriation is provided for allocation by the
28 department to the city of Woodland for infrastructure development,
29 including drainage improvements and a dike access road.

30 Reappropriation:

31	State Building Construction Account--State	\$262,451
32	Prior Biennia (Expenditures)	\$37,549
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$300,000

1 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Community Economic Revitalization Board (04-4-008)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: A maximum of twenty-five percent of the
6 appropriation in section 105, chapter 277, Laws of 2004 may be used for
7 grants.

8 Reappropriation:

9 Public Facility Construction Loan Revolving

10 Account--State	\$11,437,000
11 Prior Biennia (Expenditures)	\$54,000
12 Future Biennia (Projected Costs)	\$0
13 TOTAL	\$11,491,000

14 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
15 **AND ECONOMIC DEVELOPMENT**

16 Community Economic Revitalization Board (CERB) (06-4-011)

17 The appropriation in this section is subject to the following
18 conditions and limitations: A maximum of twenty-five percent of the
19 appropriation may be used for grants.

20 Appropriation:

21 Public Facility Construction Loan Revolving

22 Account--State	\$20,448,657
23 Prior Biennia (Expenditures)	\$0
24 Future Biennia (Projected Costs)	\$54,990,055
25 TOTAL	\$75,438,712

26 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Community Services Facilities Program (04-4-006)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The reappropriation is subject to the provisions of RCW
32 43.63A.125.

33 (2) The reappropriation is subject to the project list in section
34 128, chapter 26, Laws of 2003 1st sp. sess.

1	Reappropriation:	
2	State Building Construction Account--State	\$800,000
3	Prior Biennia (Expenditures)	\$5,131,280
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,931,280

6 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Community Services Facilities Program (06-4-006)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is subject to the
11 provisions of RCW 43.63A.125.

12 The following projects are eligible for funding:

13	Projects	Location	Recommendation
14	Abused deaf women's advocacy services	Seattle	\$400,000
15	YouthCare	Seattle	\$350,000
16	Pike market senior center	Seattle	\$310,000
17	Friends of gladish	Pullman	\$25,000
18	FareStart	Seattle	\$400,000
19	Denise Louie education center	Seattle	\$400,000
20	Rural resources community action	Newport	\$170,000
21	Jumping mouse children's center	Port Townsend	\$45,000
22	Compass center	Seattle	\$400,000
23	Neighborhood house	Seattle	\$350,000
24	Behavioral health resources	Olympia	\$400,000
25	Salvation Army Renton corp	Renton	\$350,000
26	Metropolitan development council	Tacoma	\$110,000
27	Lutheran community services	SeaTac	\$400,000
28	Olympia childcare center	Olympia	\$90,000
29	Kitsap Community Resources	Bremerton	\$735,000
30	Northwest Youth Services	Bellingham	\$210,000
31	Total		\$5,145,000

32	Appropriation:	
33	State Building Construction Account--State	\$5,145,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,145,000

4 NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 AND ECONOMIC DEVELOPMENT

6 Greenbank Farm (04-4-950)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The project must comply with RCW
9 43.63A.125(2)(c) and other requirements for community projects
10 administered by the department.

11 Reappropriation:

12	State Building Construction Account--State	\$550,000
13	Prior Biennia (Expenditures)	\$950,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,500,000

16 NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
17 AND ECONOMIC DEVELOPMENT

18 Housing Assistance, Weatherization, and Affordable Housing
19 (04-4-003)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) \$1,700,000 of the reappropriation is provided solely to promote
23 development of safe and affordable housing units for persons eligible
24 for services from the division of developmental disabilities within the
25 department of social and health services.

26 (2) \$700,000 of the reappropriation is provided solely for grants
27 to nonprofit organizations and public housing authorities for revolving
28 loan, self-help housing programs for low and moderate income families.

29 (3) \$84,500 of the reappropriation is provided solely for shelters,
30 transitional housing, or other housing facilities for victims of
31 domestic violence.

32 (4) \$600,000 of the reappropriation is provided solely for
33 facilities housing low-income migrant, seasonal, or temporary
34 farmworkers. It is the intent of the legislature that operation of the
35 facilities built under this section be in compliance with 8 U.S.C. Sec.

1 1342. The department shall minimize the amount of these funds that are
2 utilized for staff and administrative purposes or other operational
3 expenses. The department shall work with the farmworker housing
4 advisory committee to prioritize funding of projects to the areas of
5 highest need. Funding may also be provided, to the extent qualified
6 projects are submitted, for health and safety projects.

7 (5) \$1,400,000 of the reappropriation is provided solely for the
8 development of emergency shelters and transitional housing
9 opportunities for homeless families with children. The department
10 shall minimize the amount of funds that are utilized for staff and
11 administrative purposes or other operational expenses.

12 (6) Up to \$1,000,000 of the reappropriation is provided solely to
13 help capitalize a self-insurance risk pool for nonprofit corporations
14 in Washington that develop housing units for low-income persons and
15 families. The self-insurance risk pool shall be approved by the state
16 risk manager. The self-insurance risk pool shall repay to the state
17 the amount of the reappropriation provided to the risk pool under this
18 section whenever the capitalization exceeds the minimum requirements
19 established by the office of the risk manager. Any reappropriation
20 authority not expended by June 30, 2007, shall lapse.

21 Reappropriation:

22	State Taxable Building Construction Account--State . . .	\$25,780,000
23	Prior Biennia (Expenditures)	\$55,220,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$81,000,000

26 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Housing Assistance, Weatherization, and Affordable Housing
29 (06-4-001)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) At least \$9,000,000 of the appropriation is provided solely for
33 weatherization administered through the energy matchmakers program.

34 (2) \$5,000,000 of the appropriation is provided solely to promote
35 development of safe and affordable housing units for persons eligible

1 for services from the division of developmental disabilities within the
2 department of social and health services.

3 (3) \$2,000,000 of the appropriation is provided solely for grants
4 to nonprofit organizations and public housing authorities for revolving
5 loan, self-help housing programs for low and moderate income families.

6 (4) \$1,000,000 of the appropriation is provided solely for
7 shelters, transitional housing, or other housing facilities for victims
8 of domestic violence.

9 (5) \$8,000,000 of the appropriation is provided solely for
10 facilities housing low-income migrant, seasonal, or temporary
11 farmworkers. It is the intent of the legislature that operation of the
12 facilities built under this section be in compliance with 8 U.S.C. Sec.
13 1342. The department shall minimize the amount of these funds that are
14 utilized for staff and administrative purposes or other operational
15 expenses. The department shall work with the farmworker housing
16 advisory committee to prioritize funding of projects to the areas of
17 highest need. Funding may also be provided, to the extent qualified
18 projects are submitted, for health and safety projects.

19 (6) \$5,000,000 of the appropriation is provided solely for the
20 development of emergency shelters and transitional housing
21 opportunities for homeless families with children. The department
22 shall minimize the amount of funds that are utilized for staff and
23 administrative purposes or other operational expenses.

24 Appropriation:

25	State Taxable Building Construction Account--State . .	\$80,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$320,000,000
28	TOTAL	\$400,000,000

29 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Farm Worker Housing Infrastructure (06-4-002)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The project must comply with RCW
34 43.63A.125(2)(c).

35 Appropriation:

36	State Taxable Building Construction Account--State . .	\$2,500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$2,500,000
3	TOTAL	\$5,000,000

4 NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 **AND ECONOMIC DEVELOPMENT**

6 Japanese-American Memorial (04-4-951)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The project must comply with RCW
9 43.63A.125(2)(c) and other requirements for community projects
10 administered by the department.

11 Reappropriation:

12	State Building Construction Account--State	\$475,000
13	Prior Biennia (Expenditures)	\$1,025,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$1,500,000

16 NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
17 **AND ECONOMIC DEVELOPMENT**

18 Lewis and Clark Confluence Project (04-2-954)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The project must comply with RCW
21 43.63A.125(2)(c) and other requirements for community projects
22 administered by the department.

23 Reappropriation:

24	State Building Construction Account--State	\$4,337,500
25	Prior Biennia (Expenditures)	\$662,500
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,000,000

28 NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
29 **AND ECONOMIC DEVELOPMENT**

30 Local/Community Projects (04-4-011)

31 The reappropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
2 requirements for community projects administered by the department,
3 except that the Highline historical society project is land
4 acquisition.

5 (2) The reappropriation is subject to the project list in section
6 204, chapter 277, Laws of 2004.

7 Reappropriation:

8	State Building Construction Account--State	\$5,228,345
9	Prior Biennia (Expenditures)	\$8,086,155
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$13,314,500

12 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
13 **AND ECONOMIC DEVELOPMENT**

14 Local/Community Projects (06-4-008)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
18 requirements for community projects administered by the department.

19 (2) Funding for the Inland Northwest Science and Technology Center
20 shall be held in reserve until the balance of phase I funding has been
21 secured or committed from local government and community sources.

22 (3) The following projects are eligible for funding:

23	Projects	Recommendation
24	7th street theatre	\$600,000
25	Alder creek pioneer association carousel museum	\$450,000
26	Asian counseling and referral service	\$2,000,000
27	Bi-state habitat conservation funding plan	\$150,000
28	Bridge for kids	\$850,000
29	Brookside school ADA playground equipment	\$25,000
30	Buena library	\$50,000
31	Cesar Chavez park	\$150,000
32	Childhaven	\$150,000
33	Colman school	\$500,000
34	Columbia breaks fire interpretive center	\$150,000

1	Covington aquatics center phase 1	\$350,000
2	Cutter theater	\$71,000
3	Discovery park	\$1,000,000
4	Des Moines beach park historic buildings	\$300,000
5	East Whatcom regional resource center	\$2,000,000
6	Edmonds center for the arts	\$1,000,000
7	El Centrol de la Raza	\$900,000
8	Filipino community center	\$200,000
9	Filipino cultural center of Kitsap county	\$250,000
10	Foster creek	\$150,000
11	Fox theater	\$1,500,000
12	Greenbridge plaza in White Center	\$200,000
13	Habitat park south hill	\$400,000
14	Hidden river environmental education center	\$50,000
15	ICL education center	\$200,000
16	Japanese cultural and community center	\$200,000
17	Mt. Vernon Jasper Gates statue	\$12,000
18	Joel Pritchard park (Japanese-American memorial)	\$2,500,000
19	Joe's creek project	\$856,000
20	Juanita creek channel and riparian restoration	\$500,000
21	Julia Butler Hansen home restoration	\$10,000
22	LeRoi smelter smokestack monument	\$3,000
23	Lewis and Clark confluence project	\$1,500,000
24	McCaw hall	\$3,000,000
25	MOBIUS/Inland Northwest science and technology	
26	center	\$1,500,000
27	Mt. Baker theater	\$200,000
28	Nathaniel Orr home site museum interpretive center	\$29,000
29	New Lakewood clinic	\$350,000
30	Northshore performing arts center	\$1,000,000
31	Pacific Northwest salmon center	\$1,000,000
32	Pacific science center	\$900,000
33	Puget Sound freight building warehouse--Thea Foss	
34	waterway	\$2,000,000
35	Relocate Japanese garden (3rd runway)	\$250,000
36	River walk and Sammamish river restoration	\$200,000
37	Sandman historical tug restoration	\$10,000

1	Seward park environmental and audubon center	\$400,000
2	Snohomish senior center	\$150,000
3	Sno-Valley senior activity center kitchen	\$50,000
4	Sound way property preservation	\$500,000
5	Spokane river whitewater course	\$400,000
6	Synthetic sportsfield partnership at Robinswood park	\$400,000
7	Tall ships moorage	\$300,000
8	Tukwila kayak and canoe launching facility	\$20,000
9	Undeveloped woodlands linked to interurban nature	
10	trail	\$150,000
11	Vancouver national historical reserve west barracks	\$1,000,000
12	West Seattle community resource center	\$500,000
13	West central community center	\$400,000
14	Wilson playfield land acquisition	\$200,000
15	Wing Luke asian art museum	\$1,500,000
16	Total	\$35,636,000

17 Appropriation:

18	State Building Construction Account--State	\$35,636,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$35,636,000

22 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 PBS Digital Upgrade (04-4-958)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The project must comply with RCW 43.63A.125(2)(c) and other
28 requirements for community projects administered by the department.

29 (2) \$345,625 is provided to public television station KYVE for the
30 costs to convert to digital transmission capability and the upgrading
31 and replacement of equipment, studio facilities, and contents.

32 (3) The remaining reappropriation is available for public
33 television stations based outside central Puget Sound metropolitan
34 areas.

35 Reappropriation:

1	State Building Construction Account--State	\$363,548
2	Prior Biennia (Expenditures)	\$336,452
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$700,000

5 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Washington State Games (04-4-850)

8 Reappropriation:

9	State Building Construction Account--State	\$97,597
10	Prior Biennia (Expenditures)	\$102,403
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$200,000

13 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Wing Luke Asian Art Museum (04-4-952)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The project must comply with RCW
18 43.63A.125(2)(c) and other requirements for community projects
19 administered by the department.

20 Reappropriation:

21	State Building Construction Account--State	\$316,202
22	Prior Biennia (Expenditures)	\$1,183,798
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$1,500,000

25 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Yakima Ball Fields (04-2-952)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: \$119,990 of the reappropriation is
30 provided solely to Yakima Valley Community College for the purchase of
31 Noel field from the city of Yakima, and \$230,000 is provided solely to
32 the city of Yakima to replace and relocate ballfields. It is intended

1 that no funds be distributed to the city of Yakima until the transfer
2 of the Noel field property is complete.

3 Reappropriation:

4	State Building Construction Account--State	\$346,000
5	Prior Biennia (Expenditures)	\$4,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$350,000

8 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Youth Recreational Facilities Program (06-4-007)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is subject to the
13 provisions of RCW 43.63A.135.

14 The following projects are eligible for funding:

15	Projects	Location	Recommendation
16	Boys and girls clubs/Southwest Washington	Vancouver	\$300,000
17	Boys and girls clubs/Southwest King county	Seattle	\$300,000
18	Boys and girls clubs/Olympic Peninsula	Port Angeles	\$40,000
19	Mukilteo family YMCA	Mukilteo	\$200,000
20	Girl scouts inland empire council	Spokane	\$300,000
21	Boys and girls clubs/King county	Federal Way	\$300,000
22	Boys and girls clubs/Snohomish county	Granite Falls	\$120,000
23	Boys and girls clubs/Snohomish county	Monroe	\$100,000
24	Kent youth and family services	Kent	\$300,000
25	Lummi youth recreation	Bellingham	\$40,000
26	Total		\$2,000,000

27 Appropriation:

28	State Building Construction Account--State	\$2,000,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$8,000,000
31	TOTAL	\$10,000,000

1 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 2 **AND ECONOMIC DEVELOPMENT**

3 Historic Courthouse Rehabilitation (06-4-009)

4 Appropriation:

5	State Building Construction Account--State	\$9,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$9,000,000

9 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 10 **AND ECONOMIC DEVELOPMENT**

11 Job/Economic Development Grants (06-4-950)

12	Projects	Location	Recommendation
13	Bellingham waterfront restoration/farmers market		\$2,300,000
14	Bremerton Harborside		\$5,500,000
15	Burien town square		\$3,000,000
16	Carnation sewer		\$2,000,000
17	Infrastructure for Renton Boeing property		\$5,000,000
18	Placeholder		\$7,500,000
19	Port of Walla Walla wine incubator		\$1,000,000
20	South Seattle Community College small business		
21	incubator		\$2,000,000
22	Redevelop Snohomish riverfront		\$1,500,000
23	Wine and culinary arts center in Prosser		\$1,500,000
24	Yakima town center restoration		\$5,000,000
25	Total		\$36,300,000

26 Appropriation:

27	Public Works Assistance Account--State	\$36,300,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$36,300,000

31 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**

1 **AND ECONOMIC DEVELOPMENT**

2 Coastal Erosion Grants (01-S-019)

3 Appropriation:

4	State Building Construction Account--State	\$1,500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1,500,000

8 NEW SECTION. **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Historic Courthouse Rehabilitation (06-4-009)

11 Appropriation:

12	State Building Construction Account--State	\$9,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$9,000,000

16 NEW SECTION. **Sec. 139. FOR THE DEPARTMENT OF GENERAL**
17 **ADMINISTRATION**

18 East Plaza Repairs (96-1-002)

19 Reappropriation:

20	State Vehicle Parking Account--State	\$5,000,000
21	Prior Biennia (Expenditures)	\$36,567,200
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$41,567,200

24 NEW SECTION. **Sec. 140. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 Legislative Building: Rehabilitation and Capital Addition
27 (01-1-008)

28 Reappropriation:

29	Thurston County Capital Facilities Account--State	\$100,000
30	Prior Biennia (Expenditures)	\$106,280,442
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$106,380,442

1 NEW SECTION. **Sec. 141. FOR THE DEPARTMENT OF GENERAL**
 2 **ADMINISTRATION**

3 Cherberg Building: Rehabilitation (02-1-005)

4 (1) The reappropriation in this section is subject to the following
 5 conditions and limitations: The reappropriation is for the purpose of
 6 furthering the John A. Cherberg building rehabilitation project,
 7 including but not limited to the following: Project final design and
 8 initial phase of reconstruction; purchase and remodel of the two
 9 modular buildings currently owned by the Legislative building
 10 rehabilitation project; and remodel of a portion of the Joel M.
 11 Pritchard building for use as swing space during reconstruction.

12 (2) The appropriations in this section are subject to the following
 13 conditions and limitations:

14 (a) Funding is provided for design, construction, and other costs
 15 related to the relocation efforts associated with this project.

16 (b) The construction contract award shall be made to the general
 17 contractor offering written and oral materials demonstrating the
 18 greatest value for attainment of the program objectives considering a
 19 number of evaluation criteria, including cost.

20 (c) Project oversight is delegated to the senate. Of this
 21 appropriation, \$750,000 is provided to the senate for management costs.
 22 Costs incurred by the department for this project shall be negotiated
 23 with the senate as reimbursable project agreements and approved by the
 24 senate. The department shall make available to the senate such
 25 personnel, facilities, and other assistance as the senate may request
 26 for this project.

27 (d) The department may negotiate agreements with the senate for
 28 additional fees to manage the John A. Cherberg building rehabilitation
 29 project.

30 Reappropriation:

31 State Building Construction Account--State \$2,500,000

32 Appropriation:

33 State Building Construction Account--State \$12,253,000

34 Thurston County Capital Facilities Account--State . . . \$1,439,000

35 COP Account--State \$12,776,000

36 Subtotal Appropriation \$26,468,000

37 Prior Biennia (Expenditures) \$3,100,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$32,068,000

3 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
4 **ADMINISTRATION**

5 Minor Works - Infrastructure Preservation: Capital Campus
6 (04-1-003)
7 Reappropriation:
8 Thurston County Capital Facilities Account--State \$750,000
9 Prior Biennia (Expenditures) \$1,350,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$2,100,000

12 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF GENERAL**
13 **ADMINISTRATION**

14 Minor Works - Facility Preservation: Statewide (04-1-004)
15 Reappropriation:
16 Thurston County Capital Facilities Account--State \$200,000
17 Prior Biennia (Expenditures) \$5,345,000
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$5,545,000

20 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22 Historic Buildings - Exterior Preservation (04-1-012)
23 Reappropriation:
24 State Building Construction Account--State \$250,000
25 Prior Biennia (Expenditures) \$1,225,000
26 Future Biennia (Projected Costs) \$0
27 TOTAL \$1,475,000

28 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF GENERAL**
29 **ADMINISTRATION**

30 Transportation Building Preservation (02-1-008)
31 Appropriation:
32 Thurston County Capital Facilities Account--State . . . \$5,190,000

1	Prior Biennia (Expenditures)	\$2,939,116
2	Future Biennia (Projected Costs)	\$12,818,000
3	TOTAL	\$20,947,116

4 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Legislative Building Security (04-2-950)

7 Reappropriation:

8	Thurston County Capital Facilities Account--State	\$60,000
9	Prior Biennia (Expenditures)	\$1,119,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,179,000

12 NEW SECTION. **Sec. 147. FOR THE DEPARTMENT OF GENERAL**
13 **ADMINISTRATION**

14 Emergency Repairs (06-1-001)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation shall only be used for
17 unanticipated building or infrastructure repairs necessary for the
18 protection of capital assets and protection of health or safety.

19 Appropriation:

20	State Building Construction Account--State	\$350,000
21	Thurston County Capital Facilities Account--State	\$900,000
22	General Administration Service Account--State	\$150,000
23	Subtotal Appropriation	\$1,400,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$1,400,000

27 NEW SECTION. **Sec. 148. FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 Infrastructure Projects - Savings (06-1-008)

30 The appropriation in this section is subject to the following
31 conditions and limitations: Projects that are completed in accordance
32 with section 915 of this act may have their remaining funds transferred

1 to this appropriation for other preservation projects approved by the
2 office of financial management.

3 Appropriation:

4	State Building Construction Account--State	\$1
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$1

8 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 Engineering and Architectural Services (06-2-012)

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriations shall be used to provide project management
14 services to state agencies as required by RCW 43.19.450 that are
15 essential and mandated activities defined as core services and are
16 included in the engineering and architectural services'
17 responsibilities and task list for general public works projects of
18 normal complexity. The general public works projects included are all
19 those financed by the state capital budget for the biennium ending June
20 30, 2007, with individual total project values up to \$20,000,000.

21 (2) The community and technical capital projects account shall be
22 used to provide services to six community and technical colleges
23 projects that require separate reimbursable project management
24 agreements.

25 (3) The department may negotiate agreements with agencies for
26 additional fees to manage projects financed by financial contracts,
27 other alternative financing, projects with a total value greater than
28 \$20,000,000, or for the nonstate funded portion of projects with mixed
29 funding sources.

30 (4) The department shall review each community and technical
31 college request and the requests of other client agencies for funding
32 any project over \$2,500,000 for inclusion in the 2006 supplemental
33 capital budget and the 2007-09 capital budget to ensure that the amount
34 requested by the agency is appropriate for predesign, design, and
35 construction, depending on the phase of the project being requested.
36 The department shall pay particular attention: (a) That the budgeted

1 amount requested is at an appropriate level for the various components
 2 that make up the cost of the project such as project management; and
 3 (b) that standard measurements such as cost per square foot are
 4 reasonable. The department shall also assist the office of financial
 5 management with review of other agency projects as requested.

6 Appropriation:

7	Charitable, Educational, Penal, and Reformatory	
8	Institutions Account--State	\$145,000
9	State Vehicle Parking Account--State	\$132,815
10	State Building Construction Account--State	\$9,216,771
11	Community/Technical College Capital Projects	
12	Account--State	\$1,723,892
13	Thurston County Capital Facilities Account--State	\$461,307
14	General Administration Service Account--State	\$103,839
15	Subtotal Appropriation	\$11,783,624
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$43,464,100
18	TOTAL	\$55,247,724

19 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF GENERAL**
 20 **ADMINISTRATION**

21 General Administration Building Rehabilitation (06-1-002)

22 Appropriation:

23	Thurston County Capital Facilities Account--State	\$750,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$65,500,000
26	TOTAL	\$66,250,000

27 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**
 28 **ADMINISTRATION**

29 Highway-License Building Repair and Renewal (06-1-013)

30 Appropriation:

31	Thurston County Capital Facilities Account--State	\$925,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$4,600,000
34	TOTAL	\$5,525,000

1	State Vehicle Parking Account--State	\$880,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$1,585,000
4	TOTAL	\$2,465,000

5 NEW SECTION. **Sec. 156. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Capitol Public/Historic Facilities: Preservation Minor Works
8 (06-1-006)

9 The appropriation in this section is subject to the following
10 conditions and limitations: The department shall contract with the
11 department of transportation for the repair of the hillside trail. The
12 department shall provide all documents, engineering reports, and any
13 other plans to the department of transportation so that their engineers
14 may determine the best approach for a long-term solution to the erosion
15 problem. The department shall reserve at least \$600,000 for this
16 repair. If the hillside survives the 2005-06 rainy season without a
17 significant slide, the unspent balance of this reserved money may be
18 used for other purposes.

19 Appropriation:

20	State Building Construction Account--State	\$1,204,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$2,270,000
23	TOTAL	\$3,474,000

24 NEW SECTION. **Sec. 157. FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 Capitol Lake: Environmental Preservation and Planning (00-1-007)

27 Appropriation:

28	State Building Construction Account--State	\$270,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$270,000

32 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**

1 **ADMINISTRATION**

2 Heritage Park Complete Development (01-2-004)

3 Appropriation:

4	State Building Construction Account--State	\$1,600,000
5	Prior Biennia (Expenditures)	\$2,638,199
6	Future Biennia (Projected Costs)	\$1,600,000
7	TOTAL	\$5,838,199

8 NEW SECTION. **Sec. 159. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 Minor Works - Infrastructure Preservation: Capitol Campus (04-1-
11 003)

12 Reappropriation:

13	Thurston County Capital Facilities Account--State	\$750,000
14	Prior Biennia (Expenditures)	\$1,350,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,100,000

17 NEW SECTION. **Sec. 160. FOR THE DEPARTMENT OF GENERAL**
18 **ADMINISTRATION**

19 Legislative Building Omnibus (06-1-005)

20 Appropriation:

21	State Building Construction Account--State	\$1,317,000
22	Thurston County Capital Facilities Account--State	\$878,000
23	Subtotal Appropriation	\$2,195,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,195,000

27 NEW SECTION. **Sec. 161. FOR THE DEPARTMENT OF GENERAL**
28 **ADMINISTRATION**

29 ADA Access Between Legislative, Cherberg, O'Brien, and Pritchard
30 Buildings (06-1-951)

31 Appropriation:

32	State Building Construction Account--State	\$1,349,000
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,349,000

3 NEW SECTION. **Sec. 162. FOR THE DEPARTMENT OF GENERAL**
 4 **ADMINISTRATION**

5 East Plaza Repairs - Phase 5 (06-3-001)
 6 Appropriation:
 7 COP Construction Account--State \$12,000,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$12,000,000

11 NEW SECTION. **Sec. 163. FOR THE DEPARTMENT OF GENERAL**
 12 **ADMINISTRATION**

13 Office Building 2 - Rehabilitation (06-3-002)
 14 Appropriation:
 15 COP Construction Account--State \$6,000,000
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$12,400,000
 18 TOTAL \$18,400,000

19 NEW SECTION. **Sec. 164. FOR THE DEPARTMENT OF GENERAL**
 20 **ADMINISTRATION**

21 Pritchard Building - Rehabilitation (02-1-006)

22 The appropriation in this section is subject to the following
 23 conditions and limitations:

24 (1) Funds are provided for a study of the current and future use of
 25 the Joel M. Pritchard Building and for an examination of the potential
 26 rehabilitation of the facility. The study shall be facilitated by the
 27 department and include representatives from the governor's office, the
 28 house of representatives, senate, the arts commission, and the
 29 department's ADA facilities program.

30 (2) The department shall provide a report to the legislature by
 31 June 30, 2006, reviewing prior rehabilitation efforts and outlining
 32 alternative uses and preservation strategies for the Joel M. Pritchard
 33 Building in concert with the existing use of the west campus buildings
 34 public, elected officials, and tenant agencies.

1	Appropriation:	
2	State Building Construction Account--State	\$200,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$200,000

6 NEW SECTION. **Sec. 165. FOR THE MILITARY DEPARTMENT**

7 Bremerton Readiness Center (02-2-004)

8	Reappropriation:	
9	State Building Construction Account--State	\$800,000
10	Prior Biennia (Expenditures)	\$11,023,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$11,823,000

13 NEW SECTION. **Sec. 166. FOR THE MILITARY DEPARTMENT**

14 Construct Spokane Readiness Center (04-2-003)

15	Reappropriation:	
16	General Fund--Federal	\$7,800,000
17	State Building Construction Account--State	\$3,300,000
18	Subtotal Reappropriation	\$11,100,000
19	Prior Biennia (Expenditures)	\$2,468,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$13,568,000

22 NEW SECTION. **Sec. 167. FOR THE MILITARY DEPARTMENT**

23 Omnibus Support to Federal Preservation Projects (04-1-003)

24	Reappropriation:	
25	General Fund--Federal	\$6,300,000
26	State Building Construction Account--State	\$1,100,000
27	Subtotal Reappropriation	\$7,400,000
28	Prior Biennia (Expenditures)	\$6,548,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$13,948,000

31 NEW SECTION. **Sec. 168. FOR THE MILITARY DEPARTMENT**

32 Preservation Projects - Statewide (04-1-001)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is to correct
3 deficiencies to state-owned facilities and does not include parking lot
4 repairs or paving.

5 Reappropriation:

6	State Building Construction Account--State	\$600,000
7	Prior Biennia (Expenditures)	\$513,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$1,113,000

10 NEW SECTION. **Sec. 169. FOR THE MILITARY DEPARTMENT**

11 Alteration of Building No. 2, Camp Murray (05-1-001)

12 Reappropriation:

13	General Fund--Federal	\$140,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$140,000

17 NEW SECTION. **Sec. 170. FOR THE MILITARY DEPARTMENT**

18 Courseware Development Support Facility (05-2-002)

19 Reappropriation:

20	General Fund--Federal	\$138,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$138,000

24 NEW SECTION. **Sec. 171. FOR THE MILITARY DEPARTMENT**

25 Design and Construct Olympia Area Readiness Center (06-2-002)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is for a predesign to
28 develop alternatives for the consolidation of the Olympia and Centralia
29 readiness centers.

30 Appropriation:

31	State Building Construction Account--State	\$250,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$23,062,000
 2 TOTAL \$23,312,000

3 **NEW SECTION. Sec. 172. FOR THE MILITARY DEPARTMENT**

4 Infrastructure Projects-Savings (06-1-022)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: Projects that are completed in accordance
 7 with section 915 of this act may have their remaining funds transferred
 8 to this appropriation for other preservation projects approved by the
 9 office of financial management.

10 Appropriation:

11 State Building Construction Account--State \$1
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1

15 **NEW SECTION. Sec. 173. FOR THE MILITARY DEPARTMENT**

16 Kent Readiness Center Preservation (06-1-001)

17 Appropriation:

18 General Fund--Federal \$750,000
 19 State Building Construction Account--State \$386,000
 20 Subtotal Appropriation \$1,136,000
 21 Prior Biennia (Expenditures) \$0
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1,136,000

24 **NEW SECTION. Sec. 174. FOR THE MILITARY DEPARTMENT**

25 National Guard Headquarter's Building Preservation (06-1-002)

26 Appropriation:

27 State Building Construction Account--State \$643,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$643,000

31 **NEW SECTION. Sec. 175. FOR THE MILITARY DEPARTMENT**

32 Omnibus Preservation Projects - Statewide (06-1-003)

1 Appropriation:
 2 State Building Construction Account--State \$2,723,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$12,000,000
 5 TOTAL \$14,723,000

6 NEW SECTION. **Sec. 176. FOR THE MILITARY DEPARTMENT**

7 Omnibus Support for Federal Minor Works Projects - Statewide
 8 (06-2-001)

9 Appropriation:
 10 General Fund--Federal \$15,851,000
 11 State Building Construction Account--State \$2,000,000
 12 Subtotal Appropriation \$17,851,000
 13 Prior Biennia (Expenditures) \$0
 14 Future Biennia (Projected Costs) \$73,003,000
 15 TOTAL \$90,854,000

16 NEW SECTION. **Sec. 177. FOR THE STATE CONVENTION AND TRADE CENTER**

17 Minor Works: Facility Preservation (06-1-001)

18 Appropriation:
 19 State Convention and Trade Center Account--State . . . \$3,000,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$6,770,000
 22 TOTAL \$9,770,000

23 NEW SECTION. **Sec. 178. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Consolidation of Salmon Monitoring and Watershed Data (06-2-950)

25 Appropriation:
 26 State Building Construction Account--State \$500,000
 27 Prior Biennia (Expenditures) \$0
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$500,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

School Mapping (06-1-100)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the initial mapping of schools and production of software, and may not be used to supplant any local government's existing school or other building mapping program that can transfer data to a statewide first responder building mapping information system.

Appropriation:

Education Construction Account--State	\$3,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,500,000

NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Washington State Criminal Justice Training Commission Omnibus Minor Works (06-1-003)

Appropriation:

State Building Construction Account--State	\$100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$100,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center - Site: Infrastructure Improvements (96-2-229)

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State	\$925,000
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1	State Building Construction Account--State	\$830,000
2	Subtotal Reappropriation	\$1,755,000
3	Prior Biennia (Expenditures)	\$5,654,300
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$7,409,300

6 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Western State Hospital: Legal Offender Unit (98-2-052)

9 Reappropriation:

10	State Building Construction Account--State	\$500,000
11	Prior Biennia (Expenditures)	\$50,794,341
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$51,294,341

14 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Child Study and Treatment Center - Cottages: Modifications, Phase
17 3 (00-1-015)

18 Reappropriation:

19	State Building Construction Account--State	\$900,000
20	Prior Biennia (Expenditures)	\$1,000,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,900,000

23 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Echo Glen Children's Center - Eleven Cottages: Renovation
26 (00-1-041)

27 Reappropriation:

28	State Building Construction Account--State	\$500,000
29	Appropriation:	
30	State Building Construction Account--State	\$8,800,000
31	Prior Biennia (Expenditures)	\$5,605,495
32	Future Biennia (Projected Costs)	\$7,300,000
33	TOTAL	\$22,205,495

1 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Special Commitment Center - Secure Facility: Construction, Phase
4 3 (00-2-001)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: To the extent that the department projects
7 savings and efficiencies through design or scope changes, funds
8 reappropriated in this section may be transferred to minor
9 works-health, safety, and code requirements (project No. 06-1-111) for
10 expenditure for minor works projects.

11 Reappropriation:

12 State Building Construction Account--State	\$1,200,000
13 Prior Biennia (Expenditures)	\$27,259,008
14 Future Biennia (Projected Costs)	\$0
15 TOTAL	\$28,559,008

16 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
17 **SERVICES**

18 Mental Health: Omnibus Programmatic Projects (04-2-365)

19 Reappropriation:

20 State Building Construction Account--State	\$450,000
21 Prior Biennia (Expenditures)	\$300,000
22 Future Biennia (Projected Costs)	\$0
23 TOTAL	\$750,000

24 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Omnibus Preservation: Facility Preservation (04-1-112)

27 Reappropriation:

28 State Building Construction Account--State	\$2,000,000
29 Prior Biennia (Expenditures)	\$2,000,000
30 Future Biennia (Projected Costs)	\$0
31 TOTAL	\$4,000,000

32 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Omnibus Preservation: Health, Safety, and Code Requirements
 2 (04-1-111)
 3 Reappropriation:
 4 State Building Construction Account--State \$600,000
 5 Prior Biennia (Expenditures) \$900,000
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$1,500,000

8 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 9 **SERVICES**

10 Omnibus Preservation: Infrastructure Preservation (04-1-113)
 11 Reappropriation:
 12 State Building Construction Account--State \$1,200,000
 13 Prior Biennia (Expenditures) \$300,000
 14 Future Biennia (Projected Costs) \$0
 15 TOTAL \$1,500,000

16 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 17 **SERVICES**

18 Rainier School - Wastewater Treatment Plant: Construction
 19 (Buckley) (04-1-950)
 20 Reappropriation:
 21 Charitable, Educational, Penal, and Reformatory
 22 Institutions Account--State \$60,000
 23 Appropriation:
 24 State Building Construction Account--State \$4,350,000
 25 Prior Biennia (Expenditures) \$190,000
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$4,600,000

28 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 29 **SERVICES**

30 Residential Habilitation Center Consolidation (04-1-958)
 31 Reappropriation:
 32 Charitable, Educational, Penal, and Reformatory
 33 Institutions Account--State \$2,100,000

1	State Building Construction Account--State	\$2,000,000
2	Subtotal Reappropriation	\$4,100,000
3	Prior Biennia (Expenditures)	\$1,900,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$6,000,000

6 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Special Commitment Center - Regional Secure Community Transition
9 Facility: New 12 Bed Facility (04-2-502)

10 Reappropriation:

11	State Building Construction Account--State	\$300,000
12	Prior Biennia (Expenditures)	\$2,700,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,000,000

15 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Statewide: Emergency and Unanticipated Repair Projects (04-1-116)

18 Reappropriation:

19	State Building Construction Account--State	\$100,000
20	Prior Biennia (Expenditures)	\$650,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$750,000

23 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Developmental Disabilities: Omnibus Programmatic Projects
26 (06-2-465)

27 Appropriation:

28	State Building Construction Account--State	\$1,500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$4,800,000
31	TOTAL	\$6,300,000

1 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Capital Project Management (06-1-110)

4 Appropriation:

5 Charitable, Educational, Penal, and Reformatory

6 Institutions Account--State \$2,250,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$11,100,000

9 TOTAL \$13,350,000

10 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Eastern State Hospital - Westlake Building: Fire Alarm Upgrade
13 (06-1-370)

14 Appropriation:

15 State Building Construction Account--State \$1,650,000

16 Prior Biennia (Expenditures) \$0

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$1,650,000

19 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Fircrest Interim Safety Measures (06-1-951)

22 Appropriation:

23 State Building Construction Account--State \$750,000

24 Prior Biennia (Expenditures) \$0

25 Future Biennia (Projected Costs) \$0

26 TOTAL \$750,000

27 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28 **SERVICES**

29 Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)

30 Appropriation:

31 State Building Construction Account--State \$1,500,000

32 Prior Biennia (Expenditures) \$0

33 Future Biennia (Projected Costs) \$11,500,000

1 TOTAL \$13,000,000

2 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 Lakeland Village - Nine Cottages: Renovation, Phase 4, 5, and 6
5 (06-1-402)

6 Appropriation:

7 State Building Construction Account--State \$2,400,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$5,100,000
10 TOTAL \$7,500,000

11 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Mental Health Division - Bridgeways: 3515 Hoyt Avenue Renovation
14 (06-4-309)

15 Appropriation:

16 State Building Construction Account--State \$1,500,000
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$1,500,000

20 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Mental Health Division - Bridgeways: Residential Rehabilitation
23 (06-4-308)

24 Appropriation:

25 State Building Construction Account--State \$45,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$45,000

29 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Mental Health Division - Clark County: Center for Community Health
32 (06-4-351)

1 Appropriation:

2	State Building Construction Account--State	\$3,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$3,000,000

6 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Mental Health Division - CLIP Facilities: Preservation (06-4-353)

9 Appropriation:

10	State Building Construction Account--State	\$1,300,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$1,900,000
13	TOTAL	\$3,200,000

14 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Mental Health Division - Highline Mental Health: Preservation
17 (06-4-313)

18 Appropriation:

19	State Building Construction Account--State	\$50,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$50,000

23 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Mental Health Division - North Sound Evaluation and Treatment: Air
26 Conditioning (06-4-356)

27 Appropriation:

28	State Building Construction Account--State	\$35,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$35,000

32 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

1 **SERVICES**

2 Mental Health Division - Eastern Washington: Evaluation and
3 Treatment (06-4-352)

4 Appropriation:

5	State Building Construction Account--State	\$1,500,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$1,500,000
8	TOTAL	\$3,000,000

9 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Mental Health: Omnibus Programmatic Projects (06-2-365)

12 Appropriation:

13	State Building Construction Account--State	\$1,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,000,000

17 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Omnibus Preservation: Facility Preservation (06-1-112)

20 Appropriation:

21	State Building Construction Account--State	\$5,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,000,000

25 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

26 **SERVICES**

27 Omnibus Preservation: Health, Safety and Code Requirements
28 (06-1-111)

29 Appropriation:

30	State Building Construction Account--State	\$3,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,000,000

1 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Omnibus Preservation: Infrastructure Preservation (06-1-113)

4 Appropriation:

5 State Building Construction Account--State \$3,000,000
6 Prior Biennia (Expenditures) \$0
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$3,000,000

9 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Project Savings: Infrastructure and Preservation Projects
12 (06-1-114)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Projects that are completed in accordance
15 with section 915 of this act may have their remaining funds transferred
16 to this appropriation for other preservation projects approved by the
17 office of financial management.

18 Appropriation:

19 State Building Construction Account--State \$1
20 Prior Biennia (Expenditures) \$0
21 Future Biennia (Projected Costs) \$0
22 TOTAL \$1

23 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Statewide: Emergency and Unanticipated Repair Projects (06-1-101)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation shall only be used for
28 unanticipated building or infrastructure repairs necessary for the
29 protection of capital assets or protection of health or safety.

30 Appropriation:

31 State Building Construction Account--State \$800,000
32 Prior Biennia (Expenditures) \$0
33 Future Biennia (Projected Costs) \$3,600,000
34 TOTAL \$4,400,000

1 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Statewide: Facilities Assessment and Preservation Planning, Phase
4 2 (06-1-120)

5 Appropriation:

6 Charitable, Educational, Penal, and Reformatory

7 Institutions Account--State \$300,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$400,000

10 TOTAL \$700,000

11 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Statewide: Hazards Abatement and Demolition (06-1-119)

14 Appropriation:

15 Charitable, Educational, Penal, and Reformatory

16 Institutions Account--State \$1,300,000

17 Prior Biennia (Expenditures) \$0

18 Future Biennia (Projected Costs) \$7,700,000

19 TOTAL \$9,000,000

20 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Western State Hospital: Central Campus Redevelopment (06-2-375)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The agency will provide a predesign that
25 will assess the existing kitchen, the dining hall, and the pharmacy
26 building, and compare them to a new kitchen/commissary/pharmacy
27 building.

28 Appropriation:

29 State Building Construction Account--State \$700,000

30 Prior Biennia (Expenditures) \$0

31 Future Biennia (Projected Costs) \$33,000,000

32 TOTAL \$33,700,000

1 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Western State Hospital - Laundry: New Construction (06-3-325)

4 Appropriation:

5	COP Construction Account--State	\$9,600,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$9,600,000

9 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Pediatric Interim Care Newborn Nursery (06-4-951)

12 Appropriation:

13	State Building Construction Account--State	\$617,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$617,000

17 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Cliff Bailey Center (06-4-952)

20 Appropriation:

21	State Building Construction Account--State	\$225,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$225,000

25 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF HEALTH**

26 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

27 Reappropriation:

28	State Building Construction Account--State	\$200,000
29	Prior Biennia (Expenditures)	\$101,485
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$301,485

1 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF HEALTH**

2 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

3 Reappropriation:

4 State Building Construction Account--State \$2,040,000

5 Appropriation:

6 State Building Construction Account--State \$500,000

7 Prior Biennia (Expenditures) \$315,142

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$2,855,142

10 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF HEALTH**

11 Drinking Water Assistance Program (04-4-003)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is provided solely for
14 an interagency agreement with the department of community, trade, and
15 economic development to make, in cooperation with the public works
16 board, loans to local governments and public water systems for projects
17 and activities to protect and improve the state's drinking water
18 facilities and resources.

19 Reappropriation:

20 Drinking Water Assistance Account--Federal \$29,820,094

21 Prior Biennia (Expenditures) \$16,401,906

22 Future Biennia (Projected Costs) \$0

23 TOTAL \$46,222,000

24 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

25 Drinking Water Assistance Program (06-4-001)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 an interagency agreement with the department of community, trade and
29 economic development to make, in cooperation with the public works
30 board, loans to local governments and public water systems for projects
31 and activities to protect and improve the state's drinking water
32 facilities and resources.

33 Appropriation:

34 Drinking Water Assistance Account--Federal \$28,122,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$112,488,000
3	TOTAL	\$140,610,000

4 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

5 Public Health Laboratory: Minor Works Facility Preservation
6 (06-1-002)

7 The appropriation in this section is subject to the following
8 conditions and limitations: This appropriation is provided for roof
9 replacement at the public health laboratory.

10 Appropriation:

11	State Building Construction Account--State	\$1,625,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$1,975,600
14	TOTAL	\$3,600,600

15 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 240 Bed Nursing Facility (02-2-008)

17 Reappropriation:

18	General Fund--Federal	\$500,000
19	State Building Construction Account--State	\$1,670,000
20	Subtotal Reappropriation	\$2,170,000
21	Prior Biennia (Expenditures)	\$46,730,700
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$48,900,700

24 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 Spokane Veterans Home Kitchen (04-2-004)

26 Reappropriation:

27	General Fund--Federal	\$200,000
28	Prior Biennia (Expenditures)	\$753,830
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$953,830

31 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 Emergency Funds (06-1-006)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation shall only be used for
3 unanticipated building or infrastructure repairs necessary for the
4 protection of capital assets or protection of health or safety.

5 Appropriation:

6	Charitable, Educational, Penal, and Reformatory	
7	Institutions Account--State	\$500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$500,000

11 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

12 Infrastructure Projects - Savings (06-1-001)

13 The appropriation in this section is subject to the following
14 conditions and limitations: Projects that are completed in accordance
15 with section 915 of this act may have their remaining funds transferred
16 to this appropriation for other preservation projects approved by the
17 office of financial management.

18 Appropriation:

19	State Building Construction Account--State	\$1
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1

23 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 Minor Works Health, Safety, Code Requirements (06-1-007)

25 Appropriation:

26	Charitable, Educational, Penal, and Reformatory	
27	Institutions Account--State	\$120,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$120,000

31 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 Minor Works Infrastructure Preservation (06-1-002)

1 Appropriation:
2 Charitable, Educational, Penal, and Reformatory
3 Institutions Account--State \$55,000
4 Prior Biennia (Expenditures) \$0
5 Future Biennia (Projected Costs) \$816,912
6 TOTAL \$871,912

7 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS**

8 Coyote Ridge Corrections Center: Expansion (98-2-011)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$179,000,000 is provided solely to design and construct a
12 1,280 bed medium-security prison at Coyote Ridge corrections center in
13 Connell.

14 (2) The new facility shall include at least 512 hybrid-security
15 beds that have a lower cost to construct than conventional medium
16 security beds but still maintain a medium security perimeter.

17 (3) Design of the facility shall incorporate efficiencies in
18 administrative space and support services realized by sharing services
19 within the region. The department shall examine other states' and
20 private industry standard designs, and report on how efficiencies will
21 be incorporated into the design of the facility to the office of
22 financial management and to legislative fiscal staff not later than
23 September 1, 2005. Nothing in this subsection requires the department
24 to use private industry in prison operation, or to adopt design
25 parameters that would endanger public safety or generate increased
26 operating costs.

27 (4) Once opened, a portion of the new facility shall be used to
28 alleviate the crowded conditions in reception at the Washington
29 corrections center in Shelton.

30 Reappropriation:

31 State Building Construction Account--State \$921,140

32 Appropriation:

33 State Building Construction Account--State \$179,000,000
34 Prior Biennia (Expenditures) \$986,347
35 Future Biennia (Projected Costs) \$0
36 TOTAL \$180,907,487

1 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS**

2 Correctional Industries Space (98-2-005)

3 Reappropriation:

4	State Building Construction Account--State	\$3,549,994
5	Prior Biennia (Expenditures)	\$4,250,006
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$7,800,000

8 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS**

9 Violent Offender/Truth in Sentencing Grant Administration
10 (99-2-004)

11 Reappropriation:

12	General Fund--Federal	\$66,667
13	Charitable, Educational, Penal, and Reformatory	
14	Institutions Account--State	\$8,333
15	Subtotal Reappropriation	\$75,000
16	Prior Biennia (Expenditures)	\$505,993
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$580,993

19 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS**

20 Monroe Corrections Center: 100-Bed Management and Segregation Unit
21 (00-2-008)

22 Reappropriation:

23	General Fund--Federal	\$819,229
24	State Building Construction Account--State	\$18,674,000
25	Subtotal Reappropriation	\$19,493,229
26	Prior Biennia (Expenditures)	\$19,944,803
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$39,438,032

29 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS**

30 Washington State Penitentiary: Replace Electrical Supply System
31 (02-1-024)

32 Reappropriation:

33	State Building Construction Account--State	\$425,000
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1	Prior Biennia (Expenditures)	\$7,878,715
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,303,715

4 **NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington State Penitentiary: Replace Sanitary/Domestic Water
6 Lines (02-1-026)

7 Reappropriation:
8 State Building Construction Account--State \$925,000

9 Appropriation:
10 State Building Construction Account--State \$1,962,235

11	Prior Biennia (Expenditures)	\$1,457,167
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$4,344,402

14 **NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

15 McNeil Island Corrections Center: Replace Submarine Electric Power
16 Cable (04-1-006)

17 Reappropriation:
18 State Building Construction Account--State \$3,200,000

19 Appropriation:
20 State Building Construction Account--State \$1,856,331

21	Prior Biennia (Expenditures)	\$1,702,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$6,758,331

24 **NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

25 Omnibus Preservation: Facility Preservation (Minor Works)
26 (04-1-001)

27 Reappropriation:
28 State Building Construction Account--State \$1,200,000

29	Prior Biennia (Expenditures)	\$2,852,961
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$4,052,961

1 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

2 Omnibus Preservation: Health, Safety, and Code (04-1-021)

3 Reappropriation:

4	State Building Construction Account--State	\$2,500,000
5	Prior Biennia (Expenditures)	\$1,250,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$3,750,000

8 NEW SECTION. **Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

9 Omnibus Preservation: Infrastructure Preservation (Minor Works)
10 (04-1-003)

11 Reappropriation:

12	State Building Construction Account--State	\$2,000,000
13	Prior Biennia (Expenditures)	\$2,000,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$4,000,000

16 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington Corrections Center: Regional Infrastructure (04-2-008)

18 Reappropriation:

19	State Building Construction Account--State	\$4,593,000
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20 Appropriation:

21	State Building Construction Account--State	\$11,196,001
22	Prior Biennia (Expenditures)	\$57,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$15,846,001

25 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

26 Washington State Penitentiary: Convert BAR Units from Medium to
27 Close Custody (04-2-004)

28 Reappropriation:

29	State Building Construction Account--State	\$15,600,000
30	Prior Biennia (Expenditures)	\$2,209,202
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$17,809,202

NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Penitentiary: North Close Security Compound
(04-2-005)

Reappropriation:

State Building Construction Account--State \$124,000,000

Appropriation:

State Building Construction Account--State \$6,818,000

Prior Biennia (Expenditures) \$9,940,000

Future Biennia (Projected Costs) \$0

TOTAL \$140,758,000

NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS

Clallam Bay Corrections Center: Replace Support Building Roof
(06-1-044)

Appropriation:

State Building Construction Account--State \$4,752,053

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$4,752,053

NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS

Clallam Bay Corrections Center: Replace Water Tanks (06-1-003)

Appropriation:

State Building Construction Account--State \$1,300,000

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$1,300,000

NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS

Monroe Corrections Center: Improve C and D Units Security Features
(06-1-046)

Appropriation:

State Building Construction Account--State \$2,898,269

Prior Biennia (Expenditures) \$0

Future Biennia (Projected Costs) \$0

TOTAL \$2,898,269

1 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

2 Monroe Corrections Center: Predesign Healthcare Facility
3 (06-2-043)

4 Appropriation:

5	State Building Construction Account--State	\$700,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$44,695,000
8	TOTAL	\$45,395,000

9 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

10 McNeil Island Corrections Center: Predesign/Design
11 Replace/Stabilize Housing Unit Siding (06-1-005)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The department shall report to the office
14 of financial management and the fiscal committees of the legislature
15 not later than September 1, 2006, on the feasibility and cost of
16 closing the McNeil Island corrections center (MICC). This report can
17 utilize information from the department's updated master plan, and
18 shall include, but not be limited to:

19 (1) Current and projected future annual operating costs for the
20 MICC on a total and per capita basis, with comparisons to other
21 department facilities of similar security level and programming;

22 (2) Current and projected future annual level of subsidy provided
23 by MICC operations to the department of social and health services
24 facilities on McNeil Island that would have to be funded separately if
25 MICC were to close;

26 (3) Current and projected future annual level of subsidy provided
27 by MICC correctional industries and/or operations to other department
28 facilities that might have to be funded separately if MICC were to
29 close;

30 (4) Projected costs of mothballing the facility if it were closed;

31 (5) A project list and estimated cost of capital improvements that
32 would need to be funded over the next ten years if MICC were to remain
33 open;

34 (6) Information on the custody, housing, and programmatic needs of
35 the offenders housed at MICC; and

1 (7) Estimates of costs to construct additional facilities to house
2 the offenders removed from MICC and/or recommendations for placement at
3 suitable existing facilities.

4 Appropriation:

5	State Building Construction Account--State	\$794,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$7,808,000
8	TOTAL	\$8,602,000

9 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

10 Mission Creek: Add 120 Beds (06-2-017)

11 Appropriation:

12	State Building Construction Account--State	\$3,425,184
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,425,184

16 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

17 Omnibus Preservation: Facility Preservation (Minor Works)
18 (06-1-035)

19 Appropriation:

20	State Building Construction Account--State	\$3,833,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$17,200,000
23	TOTAL	\$21,033,000

24 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

25 Omnibus Preservation: Health, Safety, and Code (Minor Works)
26 (06-1-027)

27 Appropriation:

28	State Building Construction Account--State	\$4,100,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$18,054,000
31	TOTAL	\$22,154,000

32 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

1 Omnibus Preservation: Infrastructure Preservation (Minor Works)
2 (06-1-025)

3 Appropriation:

4	State Building Construction Account--State	\$3,826,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$16,800,000
7	TOTAL	\$20,626,000

8 **NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

9 Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

10 Appropriation:

11	State Building Construction Account--State	\$1,915,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$12,000,000
14	TOTAL	\$13,915,000

15 **NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

16 Stafford Creek Corrections Center: Correct Security Deficiencies
17 (06-1-013)

18 Appropriation:

19	State Building Construction Account--State	\$1,593,266
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,593,266

23 **NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

24 Emergency Projects (06-1-036)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation shall only be used for
27 unanticipated building or infrastructure repairs necessary for the
28 protection of capital assets or protection of health or safety.

29 Appropriation:

30	Charitable, Educational, Penal, and Reformatory	
31	Institutions Account--State	\$2,400,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$2,400,000

3 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**
 4 Infrastructure Projects - Savings (06-1-001)

5 The appropriation in this section is subject to the following
 6 conditions and limitations: Projects that are completed in accordance
 7 with section 915 of this act may have their remaining funds transferred
 8 to this appropriation for other preservation projects approved by the
 9 office of financial management.

10 Appropriation:

11 State Building Construction Account--State \$1
 12 Prior Biennia (Expenditures) \$0
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$1

15 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**
 16 Statewide: Inflow and Infiltration Analysis (06-2-034)

17 Appropriation:

18 Charitable, Educational, Penal, and Reformatory
 19 Institutions Account--State \$250,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$250,000

23 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**
 24 Statewide: Telecommunications Infrastructure Master Plan
 25 (06-1-065)

26 Appropriation:

27 Charitable, Educational, Penal, and Reformatory
 28 Institutions Account--State \$150,000
 29 Prior Biennia (Expenditures) \$0
 30 Future Biennia (Projected Costs) \$0
 31 TOTAL \$150,000

32 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington Corrections Center: Predesign/Design Health Care
2 Facility Remodel (06-2-072)

3 Appropriation:

4	State Building Construction Account--State	\$1,200,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$10,834,000
7	TOTAL	\$12,034,000

8 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington Corrections Center: Replace G Building Roof (06-1-077)

10 Appropriation:

11	State Building Construction Account--State	\$3,776,477
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,776,477

15 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

16 Washington Corrections Center for Women: Predesign/Design
17 Healthcare Facility (06-2-066)

18 Appropriation:

19	State Building Construction Account--State	\$1,200,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$7,877,000
22	TOTAL	\$9,077,000

23 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

24 Washington Corrections Center for Women: Predesign/Design Replace
25 Steamlines (06-1-018)

26 Appropriation:

27	State Building Construction Account--State	\$1,016,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$5,756,000
30	TOTAL	\$6,772,000

31 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Penitentiary: Design Kitchen Improvements
2 (06-1-007)

3 Appropriation:

4	State Building Construction Account--State	\$629,552
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$4,221,531
7	TOTAL	\$4,851,083

8 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington State Penitentiary: Design South Close Security Complex
10 (06-2-021)

11 Appropriation:

12	State Building Construction Account--State	\$4,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$54,917,000
15	TOTAL	\$58,917,000

16 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

17 Washington State Penitentiary: Replace Emergency Generators
18 (06-1-062)

19 Appropriation:

20	State Building Construction Account--State	\$2,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,000,000

24 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS**

25 Washington State Penitentiary: Replace 6 Wing Roof (06-1-009)

26 Appropriation:

27	State Building Construction Account--State	\$1,096,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$1,096,000

31 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Penitentiary: Replace Correctional Industries
2 Roof (06-1-023)

3 Appropriation:

4	State Building Construction Account--State	\$2,772,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,772,000

8 **NEW SECTION. Sec. 289. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

9 Employment Resource Center (05-2-001)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is to purchase and
12 install state of the art equipment for a 40,000 square foot facility
13 supporting work force development programs using funds available to the
14 state in section 903(d) of the Social Security Act (Reed act).

15 Reappropriation:

16	Unemployment Compensation Administration	
17	Account--Federal	\$6,000,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$6,000,000

21 **NEW SECTION. Sec. 290. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

22 Walla Walla WorkSource Office: Training Room Expansion (06-2-001)

23 The appropriation in this section is subject to the following
24 conditions and limitations: This appropriation is to build a training
25 and meeting room at the Walla Walla WorkSource building using funds
26 available to the state in section 903(d) of the Social Security Act
27 (Reed act).

28 Appropriation:

29	Unemployment Compensation Administration	
30	Account--Federal	\$250,000
31	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$250,000

(End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Water Supply Facilities (74-2-006)

Reappropriation:

State Drought Preparedness--State	\$205,000
State and Local Improvements Revolving Account (Water Supply Facilities)--State	\$2,869,674
Subtotal Reappropriation	\$3,074,674
Prior Biennia (Expenditures)	\$1,255,326
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,330,000

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Fund (86-2-007)

Reappropriation:

Public Works Assistance Account--State	\$287,359
Water Quality Account--State	\$1,293,656
Subtotal Reappropriation	\$1,581,015
Prior Biennia (Expenditures)	\$3,812,704
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,393,719

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

Local Toxics Grants for Cleanup and Prevention (88-2-008)

Reappropriation:

Local Toxics Control Account--State	\$8,400,000
Prior Biennia (Expenditures)	\$250,435,524
Future Biennia (Projected Costs)	\$0
TOTAL	\$258,835,524

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

1	Water Pollution Control Revolving	
2	Account--Federal	\$13,828,872
3	Prior Biennia (Expenditures)	\$13,528,483
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$27,357,355

6 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**

7 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

8 Reappropriation:

9	Site Closure Account--State	\$5,131,732
10	Prior Biennia (Expenditures)	\$1,087,335
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,219,067

13 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Irrigation Efficiencies (01-H-010)

15 The reappropriations in this section are subject to the following

16 conditions and limitations:

17 (1) The reappropriations are provided solely to provide grants to

18 conservation districts to assist the agricultural community to

19 implement water conservation measures and irrigation efficiencies in

20 the 16 critical basins. A conservation district receiving funds shall

21 manage each grant to ensure that a portion of the water saved by the

22 water conservation measure or irrigation efficiency will be placed as

23 a purchase or a lease in the trust water rights program to enhance

24 instream flows. The proportion of saved water placed in the trust

25 water rights program must be equal to the percentage of the public

26 investment in the conservation measure or irrigation efficiency. The

27 percentage of the public investment may not exceed 85 percent of the

28 total cost of the conservation measure or irrigation efficiency. In

29 awarding grants, a conservation district shall give first priority to

30 family farms.

31 (2) \$344,000 of the water quality account reappropriation is

32 provided for water leases or projects in the Yakima river basin for

33 aquifer recharge necessary to allow the use of drought wells to meet

34 essential irrigation needs. Essential irrigation needs is defined as

1 eighty percent of the water a farmer would ordinarily receive from the
2 irrigation district, less the water that is actually delivered and
3 regardless of crops grown.

4 Reappropriation:

5	State Building Construction Account--State	\$495,963
6	State and Local Improvements Revolving Account	
7	(Water Supply Facilities)--State	\$2,983,926
8	Water Quality Account--State	\$1,663,103
9	Subtotal Reappropriation	\$5,142,992
10	Prior Biennia (Expenditures)	\$1,979,657
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$7,122,649

13 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**

14 Water Measuring Devices (01-H-009)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is provided solely for
17 water measuring devices and gauges. The department shall prioritize
18 the distribution of water measuring devices and gauges to locations
19 participating in the department of fish and wildlife's fish screens and
20 cooperative compliance programs.

21 Reappropriation:

22	State Building Construction Account--State	\$1,611,941
23	Prior Biennia (Expenditures)	\$1,088,059
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,700,000

26 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

27 Centennial Clean Water Fund (02-4-007)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 conditions and limitations of section 315, chapter 8, Laws of 2001 2nd
31 sp. sess.

32 Reappropriation:

33	Water Quality Account--State	\$5,828,687
34	Prior Biennia (Expenditures)	\$7,874,259

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$13,702,946
3	<u>NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY</u>	
4	Padilla Bay Expansion (02-2-006)	
5	Reappropriation:	
6	General Fund--Federal	\$1,693,690
7	State Building Construction Account--State	\$281,734
8	Subtotal Reappropriation	\$1,975,424
9	Prior Biennia (Expenditures)	\$3,849,509
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$5,824,932
12	<u>NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY</u>	
13	Water Pollution Control Revolving Account (02-4-002)	
14	Reappropriation:	
15	Water Pollution Control Revolving	
16	Account--State	\$47,002,053
17	Water Pollution Control Revolving	
18	Account--Federal	\$774,704
19	Subtotal Reappropriation	\$47,776,757
20	Prior Biennia (Expenditures)	\$91,623,880
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$139,400,637
23	<u>NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY</u>	
24	Water Supply Facilities (02-4-006)	
25	Reappropriation:	
26	State and Local Improvements Revolving Account	
27	(Water Supply Facilities)--State	\$3,243,909
28	Prior Biennia (Expenditures)	\$2,201,906
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,445,815
31	<u>NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF ECOLOGY</u>	
32	Centennial Clean Water Fund (04-4-007)	

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Up to \$7,547,044 of the water quality account--state
4 reappropriation is provided for the extended grant payment to
5 metro/King county.

6 (2) Up to \$10,000,000 of the state building construction account--
7 state reappropriation is provided for the extended grant payment to
8 Spokane for the Spokane-Rathdrum Prairie aquifer.

9 (3) \$2,000,000 of the state building construction account--state
10 reappropriation is provided solely for water quality facility grants
11 for communities with a population of less than 5,000. The department
12 shall give priority consideration to: (a) Communities subject to a
13 regulatory order from the department of ecology for noncompliance with
14 water quality rules; (b) projects for which design work has been
15 completed; and (c) projects with a local match from reasonable water
16 quality rates and charges.

17 (4) \$760,000 of the state building construction account--state
18 reappropriation is provided solely for the Klickitat wastewater
19 treatment project.

20 (5) \$800,000 of the state building construction account--state
21 reappropriation is provided solely for the comprehensive irrigation
22 district management program.

23 (6) \$150,000 of the water quality account--state reappropriation is
24 to contract with a regional salmon enhancement organization for
25 planning activities related to improving water quality in the Hood
26 Canal, particularly research, preservation, and restoration of
27 molluscan ecosystem including bivalves and other important filtering
28 organisms in Hood Canal.

29 (7) The remaining reappropriation in this section is provided for
30 statewide water quality implementation and planning grants and loans.
31 The department shall give priority consideration to projects located in
32 basins with critical or depressed salmonid stocks.

33 (8) In addition to the annual project progress reporting
34 requirement of RCW 43.88.160(3), the department shall file quarterly
35 project progress reports with the office of financial management.

36 Reappropriation:

37	State Building Construction Account--State	\$10,981,926
38	Water Quality Account--State	\$8,109,075

1	Subtotal Reappropriation	\$19,091,001
2	Prior Biennia (Expenditures)	\$25,958,999
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$45,050,000

5 **NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

6 Columbia Basin Ground Water Management (04-2-952)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely to
9 the department of ecology to make grants to implement the Columbia
10 basin ground water management area plan.

11 Reappropriation:

12	Water Quality Account--State	\$250,000
13	Prior Biennia (Expenditures)	\$250,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$500,000

16 **NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

17 Local Toxics Grants for Cleanup and Prevention (04-4-008)

18 Reappropriation:

19	Local Toxics Control Account--State	\$24,208,000
20	Prior Biennia (Expenditures)	\$249,042,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$273,250,000

23 **NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

24 Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

25 Reappropriation:

26	Site Closure Account--State	\$1,135,470
27	Prior Biennia (Expenditures)	\$5,945
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$1,141,415

30 **NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

31 Twin Lake Aquifer Recharge Project (04-2-951)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided solely to
3 recover the department of ecology's cost in evaluating and issuing
4 decisions on water right applications and restoration of the Twin Lakes
5 in the Methow valley.

6 Reappropriation:

7	State Building Construction Account--State	\$715,000
8	Prior Biennia (Expenditures)	\$35,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$750,000

11 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

12 Water Pollution Control Revolving Account (04-4-002)

13 Reappropriation:

14	Water Pollution Control Revolving	
15	Account--State	\$54,935,416
16	Water Pollution Control Revolving	
17	Account--Federal	\$33,730,455
18	Subtotal Reappropriation	\$88,665,871
19	Prior Biennia (Expenditures)	\$65,128,587
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$153,794,458

22 NEW SECTION. **Sec. 318. FOR THE DEPARTMENT OF ECOLOGY**

23 Water Rights Purchase/Lease (04-1-005)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is provided for the
26 purchase or lease of water rights. It is also provided for the purpose
27 of improving stream and river flows in fish critical basins under the
28 trust water rights program under chapters 90.42 and 90.38 RCW.

29 Reappropriation:

30	State Drought Preparedness--State	\$1,470,000
31	Prior Biennia (Expenditures)	\$30,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,500,000

1 NEW SECTION. **Sec. 319. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Supply Facilities (04-4-006)

3 The reappropriations in this section are subject to the following
4 conditions and limitations:

5 (1)(a) \$541,951 of the state building construction account
6 reappropriation and \$1,733,812 of the state and local improvements
7 revolving account reappropriation are provided solely for expenditure
8 under a contract between the department of ecology and the United
9 States bureau of reclamation for the development of plans, engineering,
10 and financing reports and other preconstruction activities associated
11 with the development of water storage projects in the Yakima river
12 basin, consistent with the Yakima river basin water enhancement
13 project, P.L. 103-434. The initial water storage feasibility study
14 shall be for the Black Rock reservoir project. The department shall
15 seek federal funds to augment the funding provided by this
16 appropriation.

17 (b) Up to \$2,240,000 of the state building construction account--
18 state reappropriation is provided solely for phase 1 of restoration of
19 anadromous fish habitat in Manastash creek.

20 (c) The remainder of the state building construction account
21 reappropriation is provided solely for grants for the development of
22 plans, engineering and financing reports, acquiring land and
23 facilities, and other preconstruction activities associated with the
24 development of water storage and groundwater storage and recovery
25 projects. Proposed projects must be consistent with the
26 recommendations of the water storage task force and the governor's
27 water strategy. Priority for the use of these funds must be given to:
28 Projects that have been identified for early action through watershed
29 plans, comprehensive irrigation district management plans, or similar
30 plans; to projects that are part of an approved habitat conservation
31 plan or other intergovernmental agreement; or to joint projects with
32 federal entities such as the bureau of reclamation. The department
33 shall develop and administer this grants program in conjunction with
34 the departments of agriculture and fish and wildlife. Decisions
35 regarding which projects are funded must be by unanimous agreement of
36 all three departments. The department shall seek local and federal
37 funds to augment the funding provided by this reappropriation.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Reappropriation:

State Building Construction Account--State	\$5,759,519
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	\$4,779,173
Subtotal Reappropriation	\$10,538,692
Prior Biennia (Expenditures)	\$3,111,308
Future Biennia (Projected Costs)	\$0
TOTAL	\$13,650,000

NEW SECTION. **Sec. 320. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (05-2-852)

Reappropriation:

State Building Construction Account--State	\$2,186,549
Prior Biennia (Expenditures)	\$13,451
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,200,000

NEW SECTION. **Sec. 321. FOR THE DEPARTMENT OF ECOLOGY**

Sunnyside Valley Irrigation District Water Conservation (05-2-851)

Reappropriation:

State and Local Improvements Revolving Account	
(Water Supply Facilities)--State	\$424,085

Appropriation:

State Building Construction Account--State	\$3,878,000
Prior Biennia (Expenditures)	\$100,915
Future Biennia (Projected Costs)	\$4,676,000
TOTAL	\$9,079,000

NEW SECTION. **Sec. 322. FOR THE DEPARTMENT OF ECOLOGY**

Water Conveyance Infrastructure Projects (05-2-850)

The reappropriations in this section are subject to the following conditions and limitations:

1 (1) \$1,500,000 of the state building construction account--state
2 appropriation is provided solely for water conveyance facilities to
3 implement the 1996 memorandum of agreement regarding utilization of
4 Skagit river basin water resources for in-stream and out-of-stream
5 purposes.

6 (2) \$300,000 of the state and local improvements revolving
7 account--state appropriation is provided solely for the Bertrand
8 watershed improvement district to address unpermitted water use and
9 environmental compliance and fund early action planning, feasibility
10 studies, and construction of early action projects.

11 (3) \$1,600,000 of the state building construction account--state
12 appropriation is provided solely for the Middle Fork Nooksack river
13 water diversion system.

14 (4) First priority from the remaining appropriation, \$1,475,000
15 from the state and local improvements revolving account--state
16 appropriation, \$350,000 from the state building construction account--
17 state appropriation, and the water quality account--state
18 appropriation, shall be the following projects: Piping in the upper
19 Yakima river; piping for Bull canal; piping for the Lowden number 2
20 ditch; diversion reconstruction and piping in Beaver creek; conjunctive
21 use of surface and ground water in the Chewuch river; replacing surface
22 diversions with wells and consolidation of diversions in the Entiat
23 river; replacing a check dam with a siphon on Little Naneum creek;
24 consolidate diversions on Simcoe creek; and ground water recharge of
25 reclaimed water on Kitsap peninsula. The purpose of this funding is to
26 develop projects and take other water management actions that benefit
27 streamflows and enhance water supply to resolve conflicts among water
28 needs for municipal water supply, agricultural water supply, and fish
29 restoration. The streamflow or other public benefits secured from
30 these projects should be commensurate with the investment of state
31 funds.

32 (5) \$50,000 of the state building construction account--state
33 reappropriation is provided solely for Ahtanum creek watershed
34 restoration and Pine Hollow reservoir.

35 Reappropriation:

36	State Building Construction Account--State	\$3,500,000
37	State and Local Improvements Revolving Account	
38	(Water Supply Facilities)--State	\$1,772,949

1	Water Quality Account--State	\$0
2	Subtotal Reappropriation	\$5,272,949
3	Prior Biennia (Expenditures)	\$2,051
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$5,275,000

6 NEW SECTION. **Sec. 323. FOR THE DEPARTMENT OF ECOLOGY**

7 Centennial Clean Water Program (06-4-007)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Up to \$10,000,000 of the state building construction account--
11 state appropriation is provided for the extended grant payment to
12 Spokane for the Spokane-Rathdrum Prairie aquifer.

13 (2) \$5,000,000 of the state building construction account--state
14 appropriation is provided solely for water quality grants for hardship
15 communities with a population of less than 5,000. The department shall
16 give priority consideration to: (a) Communities subject to a
17 regulatory order from the department of ecology for noncompliance with
18 water quality rules; (b) projects for which design work has been
19 completed; and (c) projects with a local match from reasonable water
20 quality rates and charges.

21 (3) The remaining appropriation in this section is provided for
22 statewide water quality implementation and planning grants and loans.

23 Appropriation:

24	State Building Construction Account--State	\$35,000,000
25	Water Quality Account--State	\$8,000,000
26	Subtotal Appropriation	\$43,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$211,808,000
29	TOTAL	\$254,808,000

30 NEW SECTION. **Sec. 324. FOR THE DEPARTMENT OF ECOLOGY**

31 Columbia River Initiative (06-2-010)

32 Appropriation:

33	State Building Construction Account--State	\$8,890,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$52,610,000
 2 TOTAL \$61,500,000

3 NEW SECTION. **Sec. 325. FOR THE DEPARTMENT OF ECOLOGY**

4 Health and Safety (Minor Works) (06-1-006)

5 Appropriation:

6 State Building Construction Account--State \$710,000
 7 Prior Biennia (Expenditures) \$0
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$710,000

10 NEW SECTION. **Sec. 326. FOR THE DEPARTMENT OF ECOLOGY**

11 Local Toxics Grants for Cleanup and Prevention (06-4-008)

12 The appropriation in this section is subject to the following
 13 conditions and limitations:

14 (1) \$6,000,000 of the appropriation is provided solely for grants
 15 to local governments for local projects that implement the state
 16 "beyond waste" plan. Grant funds will emphasize additional organics
 17 composting and conversion, green building, and moderate risk waste
 18 projects described in the plan. Of this amount, up to \$1,600,000 may
 19 be used for one-time funding for auto switch recycling consistent with
 20 the memorandum of agreement being finalized with the auto recyclers
 21 association.

22 (2) \$3,000,000 of the appropriation is provided for emission
 23 reduction projects for local governments to retrofit public sector
 24 diesel engines with exhaust emission control devices or to make other
 25 modifications or operational changes, including cleaner fuels, to allow
 26 public sector fleets to reduce their emissions.

27 (3) \$5,000,000 of the appropriation is provided solely for grants
 28 to local governments needing assistance in complying with the new phase
 29 II storm water permit requirements.

30 Appropriation:

31 Local Toxics Control Account--State \$92,000,000
 32 Prior Biennia (Expenditures) \$45,000,000
 33 Future Biennia (Projected Costs) \$180,000,000
 34 TOTAL \$317,000,000

1 NEW SECTION. Sec. 327. FOR THE DEPARTMENT OF ECOLOGY

2 Minor Works (06-1-004)

3 Appropriation:

4	State Building Construction Account--State	\$615,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$615,000

8 NEW SECTION. Sec. 328. FOR THE DEPARTMENT OF ECOLOGY

9 Safe Soil Remediation and Awareness Projects (06-2-001)

10 Appropriation:

11	State Toxics Control Account--State	\$2,500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$4,000,000
14	TOTAL	\$6,500,000

15 NEW SECTION. Sec. 329. FOR THE DEPARTMENT OF ECOLOGY

16 Water Irrigation Efficiencies (06-2-009)

17 Appropriation:

18	State Building Construction Account--State	\$3,500,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$14,000,000
21	TOTAL	\$17,500,000

22 NEW SECTION. Sec. 330. FOR THE DEPARTMENT OF ECOLOGY

23 Water Pollution Control Revolving Account (06-4-002)

24 Appropriation:

25	Water Pollution Control Revolving	
26	Account--State	\$162,839,146
27	Water Pollution Control Revolving	
28	Account--Federal	\$76,777,140
29	Subtotal Appropriation	\$239,616,286
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$912,000,000
32	TOTAL	\$1,151,616,286

1 NEW SECTION. **Sec. 331. FOR THE DEPARTMENT OF ECOLOGY**

2 Watershed Plan Implementation and Flow Achievement (06-2-003)

3 The appropriation in this section is subject to the following
4 conditions and limitations: \$16,000,000 of the appropriation is
5 provided solely for projects and water right acquisitions to support
6 watershed planning efforts and achieving instream flows subject to the
7 following project types, conditions, and limitations:

8 (1) Water storage grants for the development of plans, engineering
9 and financing reports, acquiring lands and facilities, and other
10 preconstruction activities associated with the development of water
11 storage and groundwater storage and recovery projects. Proposed
12 projects should be consistent with the recommendations of the water
13 storage task force. The department of ecology would issue grants in
14 consultation with the departments of agriculture and fish and wildlife.

15 (2) Infrastructure improvement projects and other water management
16 actions that benefit stream flows and enhance water supply to resolve
17 conflicts among water needs for municipal water supply, agriculture
18 water supply, and fish restoration. The stream flow improvements and
19 other public benefits secured from these projects should be
20 commensurate with the investment of state funds.

21 (3) Projects for planning, acquisition, construction, and
22 improvement of agriculture water supply facilities and achieving water
23 conservation and water use efficiency improvements.

24 (4) Financial assistance to purchase and install water measuring
25 devices at points of diversion and withdrawal. Preference would be
26 given to fish-critical basins, to areas participating in the department
27 of fish and wildlife fish screening and cooperative compliance
28 programs, and to basins where watershed planning has determined
29 additional water diversion and withdrawal information is needed.

30 (5) Funding for acquisition of either water or water rights, or
31 both, for instream flow achievement and establishment of water
32 accounts. The appropriation is provided for either the purchase or
33 lease, or both, of water rights. It is also provided for the purpose
34 of improving stream and river flows in fish critical basins under the
35 trust water rights program under chapters 90.42 and 90.38 RCW.

36 Appropriation:

37 State Building Construction Account--State \$16,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$64,000,000
3	TOTAL	\$80,000,000

4 NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION
5 **COMMISSION**

6 Cama Beach Donation for Commons and Restroom/Bathhouse (99-2-001)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriations in this section are provided to construct
10 the commons and the bathhouse at Cama Beach state park.

11 (2) The funding is solely and directly from donations intended for
12 this facility.

13 Reappropriation:

14	Parks Renewal and Stewardship Account--Private/Local . .	\$249,951
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$249,951

18 NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION
19 **COMMISSION**

20 Lewis and Clark Bicentennial (00-1-010)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation in this section is
23 provided solely to renovate facilities and enhance exhibits at Lewis
24 and Clark trail interpretive centers located at Sacajawea state park
25 and Fort Canby state park.

26 Reappropriation:

27	State Building Construction Account--State	\$1,600,000
28	Prior Biennia (Expenditures)	\$2,437,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$4,037,000

31 NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION
32 **COMMISSION**

33 Major Park Renovation - Cama Beach (02-1-022)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is provided to
3 complete electrical power, water, and sewer utilities, and for other
4 park development and renovation.

5 Reappropriation:

6	State Building Construction Account--State	\$1,200,000
7	Parks Renewal and Stewardship Account--State	\$200,000
8	Subtotal Reappropriation	\$1,400,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,400,000

12 NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION
13 **COMMISSION**

14 Park Housing (02-2-008)

15 Reappropriation:

16	State Building Construction Account--State	\$150,000
17	Prior Biennia (Expenditures)	\$1,150,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,300,000

20 NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION
21 **COMMISSION**

22 Spokane Centennial Trail - Unanticipated receipt (89-5-112)

23 Appropriation:

24	General Fund--Private/Local	\$50,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$50,000

28 NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION
29 **COMMISSION**

30 Deception Pass Renovation (04-1-019)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is for design and
33 permits for park and marine crew area relocation.

1 Reappropriation:

2	State Building Construction Account--State	\$150,000
3	Prior Biennia (Expenditures)	\$100,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$250,000

6 NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Historic Stewardship (04-1-010)

9 Reappropriation:

10	State Building Construction Account--State	\$350,000
11	Prior Biennia (Expenditures)	\$650,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$1,000,000

14 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Minor Works: Facility Preservation (04-1-001)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations in this section are
19 provided solely to continue minor works projects that reduce the
20 deferred maintenance backlog.

21 Reappropriation:

22	State Building Construction Account--State	\$147,269
23	Parks Renewal and Stewardship Account--State	\$2,600,000
24	Subtotal Reappropriation	\$2,747,269
25	Prior Biennia (Expenditures)	\$4,990,231
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$7,737,500

28 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**
29 **COMMISSION**

30 Parkland Acquisition (04-2-013)

31 Reappropriation:

32	Parkland Acquisition Account--State	\$412,690
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$412,690

4 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION
5 **COMMISSION**

6 Recreation Development (04-2-002)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Up to \$100,000 of the reappropriation shall be used to retain
10 a consultant to conduct a predesign study for a headquarters building
11 located in Thurston county. The predesign shall compare a new leased
12 facility against options to build and evaluate appropriate funding
13 strategies.

14 (2) \$900,000 of the reappropriation shall be used to install fee
15 collection stations at selected parks statewide.

16 (3) In addition to the annual project progress reporting
17 requirement of RCW 43.88.160(3), the commission shall file quarterly
18 project progress reports with the office of financial management.

19 Reappropriation:

20	State Building Construction Account--State	\$700,000
21	Prior Biennia (Expenditures)	\$2,200,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,900,000

24 NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION
25 **COMMISSION**

26 Statewide Boat Pumpout - Federal Clean Vessel Act (04-4-014)

27 Reappropriation:

28	General Fund--Federal	\$800,000
29	Prior Biennia (Expenditures)	\$200,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,000,000

32 NEW SECTION. Sec. 343. FOR THE STATE PARKS AND RECREATION
33 **COMMISSION**

34 Jefferson County Public Utility District Grant (05-1-006)

1 Reappropriation:
 2 Parks Renewal and Stewardship Account--Private/Local . . \$265,000
 3 Prior Biennia (Expenditures) \$0
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$265,000

6 NEW SECTION. **Sec. 344. FOR THE STATE PARKS AND RECREATION**
 7 **COMMISSION**

8 Cama Beach Donation for Commons and Restroom/Bathhouse (05-1-019)

9 Appropriation:
 10 Parks Renewal and Stewardship Account--Private/Local . \$1,916,036
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$0
 13 TOTAL \$1,916,036

14 NEW SECTION. **Sec. 345. FOR THE STATE PARKS AND RECREATION**
 15 **COMMISSION**

16 Beacon Rock - Pierce Trust (06-1-030)

17 The appropriation in this section is subject to the following
 18 conditions and limitations:

- 19 (1) The appropriation in this section is provided to make
- 20 improvements to the group camp at Beacon Rock state park.
- 21 (2) The funding has been provided solely and directly for this
- 22 project.

23 Appropriation:
 24 Parks Renewal and Stewardship Account--Private/Local . . \$350,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$350,000

28 NEW SECTION. **Sec. 346. FOR THE STATE PARKS AND RECREATION**
 29 **COMMISSION**

30 Cama Beach - New Destinations (06-2-011)

31 Appropriation:
 32 State Building Construction Account--State \$2,820,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$1,700,000
3	TOTAL	\$4,520,000

4 NEW SECTION. **Sec. 347. FOR THE STATE PARKS AND RECREATION**
5 **COMMISSION**

6 Cape Disappointment - Renewed Traditions (06-2-027)

7 Appropriation:

8	Parkland Acquisition Account--State	\$800,000
9	State Building Construction Account--State	\$1,000,000
10	Subtotal Appropriation	\$1,800,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$3,000,000
13	TOTAL	\$4,800,000

14 NEW SECTION. **Sec. 348. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Coastal Parks - Renewed Traditions (06-2-012)

17 Appropriation:

18	State Building Construction Account--State	\$1,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$1,000,000

22 NEW SECTION. **Sec. 349. FOR THE STATE PARKS AND RECREATION**
23 **COMMISSION**

24 Deception Pass - Renewed Traditions (06-2-013)

25 Appropriation:

26	State Building Construction Account--State	\$2,500,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$6,000,000
29	TOTAL	\$8,500,000

30 NEW SECTION. **Sec. 350. FOR THE STATE PARKS AND RECREATION**
31 **COMMISSION**

32 Emergency and Unforeseen Needs (06-1-024)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation shall only be used for
3 unanticipated building or infrastructure repairs necessary for the
4 protection of capital assets or protection of health or safety. It is
5 not intended for this appropriation to be used for routine maintenance.

6 Appropriation:

7	State Building Construction Account--State	\$500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$3,000,000
10	TOTAL	\$3,500,000

11 NEW SECTION. Sec. 351. FOR THE STATE PARKS AND RECREATION
12 **COMMISSION**

13 Facility Preservation - Facilities (06-1-004)

14 Appropriation:

15	State Building Construction Account--State	\$16,100,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$16,100,000

19 NEW SECTION. Sec. 352. FOR THE STATE PARKS AND RECREATION
20 **COMMISSION**

21 Federal Authority (06-2-021)

22 Appropriation:

23	General Fund--Federal	\$500,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$500,000

27 NEW SECTION. Sec. 353. FOR THE STATE PARKS AND RECREATION
28 **COMMISSION**

29 Fort Worden - Facilities (06-1-003)

30 Appropriation:

31	State Building Construction Account--State	\$3,030,000
32	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$10,000,000
2 TOTAL \$13,030,000

3 NEW SECTION. **Sec. 354. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Historic Stewardship - Stewardship (06-1-002)
6 Appropriation:
7 State Building Construction Account--State \$3,015,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$12,000,000
10 TOTAL \$15,015,000

11 NEW SECTION. **Sec. 355. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**

13 Ice Age Floods - Cherished Resources (06-2-014)
14 Appropriation:
15 State Building Construction Account--State \$400,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$1,000,000
18 TOTAL \$1,400,000

19 NEW SECTION. **Sec. 356. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Local Authority (06-2-022)
22 Appropriation:
23 Parks Renewal and Stewardship Account--Private/Local . . \$500,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$500,000

27 NEW SECTION. **Sec. 357. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Natural Resources - Stewardship (06-1-001)
30 Appropriation:
31 State Building Construction Account--State \$860,000
32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$860,000

3 NEW SECTION. Sec. 358. FOR THE STATE PARKS AND RECREATION
 4 **COMMISSION**

5 Parkland Acquisition Account (06-2-020)

6 The appropriation in this section is subject to the following
 7 conditions and limitations: Spending authority will not be granted
 8 until such time that a plan has been provided to and approved by the
 9 office of financial management stipulating operating impacts,
 10 additional capital costs, benefits, and uses of the acquisition or
 11 acquisitions.

12 Appropriation:

13 Parkland Acquisition Account--State \$3,200,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$16,000,000
 16 TOTAL \$19,200,000

17 NEW SECTION. Sec. 359. FOR THE STATE PARKS AND RECREATION
 18 **COMMISSION**

19 Rocky Reach - Chelan County Public Utility District (06-1-023)

20 The appropriation in this section is subject to the following
 21 conditions and limitations:

22 (1) The appropriation in this section is provided to construct and
 23 surface the northern mile of Rocky Reach trail, and partially fund
 24 installation of signs, interpretive panels, and bridges related to the
 25 5.1 mile project.

26 (2) The funding is provided by Chelan county public utility
 27 district solely and directly for the work referenced in subsection (1)
 28 of this section.

29 Appropriation:

30 Parks Renewal and Stewardship Account--Private/Local . . \$500,000
 31 Prior Biennia (Expenditures) \$0
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$500,000

1 NEW SECTION. **Sec. 360. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

4 Appropriation:

5	General Fund--Federal	\$1,000,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$4,000,000
8	TOTAL	\$5,000,000

9 NEW SECTION. **Sec. 361. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Trails (06-2-017)

12 Appropriation:

13	State Building Construction Account--State	\$1,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$4,000,000
16	TOTAL	\$5,000,000

17 NEW SECTION. **Sec. 362. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Park Development (06-1-950)

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$250,000 is provided to construct a
22 pedestrian/emergency vehicle access bridge across Connor creek to allow
23 for beach access.

24 Appropriation:

25	State Building Construction Account--State	\$900,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$900,000

29 NEW SECTION. **Sec. 363. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31 Revenue Creation - Financial Strategy (06-2-010)

32 Appropriation:

33	State Building Construction Account--State	\$2,100,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$13,000,000
3	TOTAL	\$15,100,000

4 NEW SECTION. Sec. 364. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
5 **RECREATION**

6 Boating Facilities Projects (BFP) (98-2-001)

7 Reappropriation:

8	Recreation Resources Account--State	\$4,116,820
9	Prior Biennia (Expenditures)	\$15,457,191
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$19,574,011

12 NEW SECTION. Sec. 365. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
13 **RECREATION**

14 Firearms and Archery Range Program (FARP) (98-2-004)

15 Reappropriation:

16	Firearms Range Account--State	\$31,478
17	Prior Biennia (Expenditures)	\$542,191
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$573,669

20 NEW SECTION. Sec. 366. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
21 **RECREATION**

22 Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)

23 Reappropriation:

24	Nonhighway and Off-Road Vehicle Activities	
25	Program Account--State	\$1,243,986
26	Prior Biennia (Expenditures)	\$9,851,937
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$11,095,923

29 NEW SECTION. Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
30 **RECREATION**

31 Washington Wildlife and Recreation Program (WWRP) (98-2-003)

1 The reappropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The office of financial management shall not reappropriate
4 amounts not obligated by June 30, 2005.

5 (2) The list of obligated projects will be provided to the office
6 of financial management by September 30, 2005.

7 (3) It is intended that no reappropriations will be made in the
8 2007-2009 biennium.

9 Reappropriation:

10	Outdoor Recreation Account--State	\$4,547,515
11	Habitat Conservation Account--State	\$1,170,894
12	Subtotal Reappropriation	\$5,718,409
13	Prior Biennia (Expenditures)	\$71,883,173
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$77,601,582

16 NEW SECTION. **Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18 Aquatic Lands Enhancement Account Reappropriation (00-2-014)

19 Reappropriation:

20	Aquatic Lands Enhancement Account--State	\$161,668
21	Prior Biennia (Expenditures)	\$1,097,397
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,259,065

24 NEW SECTION. **Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
25 **RECREATION**

26 Salmon Recovery Funding Board Programs (SRFB) (00-2-001)

27 Reappropriation:

28	General Fund--Federal	\$11,227,424
29	Salmon Recovery Account--State	\$2,366,010
30	Subtotal Reappropriation	\$13,593,434
31	Prior Biennia (Expenditures)	\$88,031,707
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$101,625,141

1 NEW SECTION. **Sec. 370.** **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

2 **RECREATION**

3 Aquatic Lands Enhancement Grants (02-4-018)

4 Reappropriation:

5 Aquatic Lands Enhancement Account--State \$213,720
6 Prior Biennia (Expenditures) \$2,440,712
7 Future Biennia (Projected Costs) \$0
8 TOTAL \$2,654,432

9 NEW SECTION. **Sec. 371.** **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

10 **RECREATION**

11 Boating Facilities Program (BFP) (02-4-001)

12 Reappropriation:

13 Recreation Resources Account--State \$2,455,586
14 Prior Biennia (Expenditures) \$4,478,427
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$6,934,013

17 NEW SECTION. **Sec. 372.** **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

18 **RECREATION**

19 Boating Infrastructure Grant (BIG) (02-4-010)

20 Reappropriation:

21 Recreation Resources Account--Federal \$1,322,153
22 Prior Biennia (Expenditures) \$677,847
23 Future Biennia (Projected Costs) \$0
24 TOTAL \$2,000,000

25 NEW SECTION. **Sec. 373.** **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

26 **RECREATION**

27 Firearms and Archery Range Program (02-0-001)

28 Reappropriation:

29 Firearms Range Account--State \$44,677
30 Prior Biennia (Expenditures) \$355,323
31 Future Biennia (Projected Costs) \$0
32 TOTAL \$400,000

1 NEW SECTION. **Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
2 **RECREATION**

3 Hatchery Management Program (02-4-009)

4 Reappropriation:

5	General Fund--Federal	\$3,704,190
6	Prior Biennia (Expenditures)	\$7,495,810
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$11,200,000

9 NEW SECTION. **Sec. 375. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Land and Water Conservation Fund (02-4-005)

12 Reappropriation:

13	Recreation Resources Account--Federal	\$4,904,639
14	Prior Biennia (Expenditures)	\$2,595,361
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$7,500,000

17 NEW SECTION. **Sec. 376. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 National Recreation Trails Program (NRTP) (02-4-006)

20 Reappropriation:

21	Recreation Resources Account--Federal	\$178,120
22	Prior Biennia (Expenditures)	\$1,954,816
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,132,936

25 NEW SECTION. **Sec. 377. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

28 The reappropriation in this section is subject to the following
29 conditions and limitations:

- 30 (1) The reappropriation for the nonhighway and off road vehicle
31 program under RCW 46.09.170(2)(d)(i) is subject to the following
32 conditions and limitations: A portion of the reappropriation may be
33 used for grants to projects to research, develop, publish, and

1 distribute informational guides and maps of nonhighway and off road
 2 vehicle trails and associated facilities meeting the requirements,
 3 guidelines, spirit, and intent of the federal Americans with
 4 disabilities act.

5 (2) The reappropriation for the nonhighway and off road vehicle
 6 program under RCW 46.09.170(2)(d)(ii) is subject to the following
 7 conditions and limitations: The portion of the reappropriation that
 8 applies to grants for capital facilities may be used for grants to
 9 projects that meet the requirements, guidelines, spirit, and intent of
 10 the federal Americans with disabilities act and do not compromise or
 11 impair sensitive natural resources. The portion of the reappropriation
 12 that applies to grants for management, maintenance, and operation of
 13 existing off road vehicle recreation facilities may be used to bring
 14 the facilities into compliance with the requirements, guidelines,
 15 spirit, and intent of the federal Americans with disabilities act.

16 (3) The reappropriation for the nonhighway and off road vehicle
 17 program under RCW 46.09.170(2)(d)(iii) is subject to the following
 18 conditions and limitations: Funds may be expended for nonhighway road
 19 recreation facilities which may include recreational trails that are
 20 accessed by nonhighway roads and are intended solely for nonmotorized
 21 recreational uses.

22 Reappropriation:

23	Nonhighway and Off-Road Vehicle Activities	
24	Program Account--State	\$1,262,736
25	Prior Biennia (Expenditures)	\$4,264,815
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,527,551

28 NEW SECTION. **Sec. 378. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 29 **RECREATION**

30 Salmon Recovery Funding Board Programs (SRFB) (02-4-007)

31 Reappropriation:

32	General Fund--Federal	\$15,785,129
33	State Building Construction Account--State	\$5,283,674
34	Subtotal Reappropriation	\$21,068,803
35	Prior Biennia (Expenditures)	\$53,924,197
36	Future Biennia (Projected Costs)	\$0

1 TOTAL \$74,993,000

2 NEW SECTION. **Sec. 379. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Wildlife and Recreation Program (WWRP) (02-4-003)

5 The reappropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The office of financial management shall not reappropriate
8 amounts not obligated by June 30, 2005.

9 (2) The list of obligated projects will be provided to the office
10 of financial management by September 30, 2005.

11 (3) It is intended that no reappropriations will be made in the
12 2007-2009 biennium.

13 Reappropriation:

14	Outdoor Recreation Account--State	\$2,041,864
15	Habitat Conservation Account--State	\$6,928,926
16	Subtotal Reappropriation	\$8,970,790
17	Prior Biennia (Expenditures)	\$36,029,210
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$45,000,000

20 NEW SECTION. **Sec. 380. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Aquatic Lands Enhancement (04-4-018)

23 Reappropriation:

24	Aquatic Lands Enhancement Account--State	\$4,329,280
25	Prior Biennia (Expenditures)	\$1,027,120
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$5,356,400

28 NEW SECTION. **Sec. 381. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Boating Infrastructure Grant (BIG) (04-4-009)

31 Reappropriation:

32	General Fund--Federal	\$1,800,000
33	Prior Biennia (Expenditures)	\$200,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$2,000,000
3	<u>NEW SECTION. Sec. 382. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
4	RECREATION	
5	Boating Facilities Program (BFP) (04-4-003)	
6	Reappropriation:	
7	Recreation Resources Account--State	\$3,753,480
8	Prior Biennia (Expenditures)	\$3,753,479
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$7,506,959
11	<u>NEW SECTION. Sec. 383. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
12	RECREATION	
13	Firearms and Archery Range Program (04-4-006)	
14	Reappropriation:	
15	Firearms Range Account--State	\$144,997
16	Prior Biennia (Expenditures)	\$105,003
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$250,000
19	<u>NEW SECTION. Sec. 384. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
20	RECREATION	
21	Family Forest Fish Blockages Program (04-4-011)	
22	Reappropriation:	
23	State Building Construction Account--State	\$780,379
24	Prior Biennia (Expenditures)	\$1,219,621
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,000,000
27	<u>NEW SECTION. Sec. 385. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
28	RECREATION	
29	Hatchery Management Program (04-4-010)	
30	Reappropriation:	
31	General Fund--Federal	\$7,505,749
32	Prior Biennia (Expenditures)	\$2,494,251

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$10,000,000
3	<u>NEW SECTION. Sec. 386. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
4	RECREATION	
5	Land and Water Conservation Fund (04-4-007)	
6	Reappropriation:	
7	General Fund--Federal	\$2,833,091
8	Prior Biennia (Expenditures)	\$2,901,909
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$5,735,000
11	<u>NEW SECTION. Sec. 387. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
12	RECREATION	
13	National Recreation Trails Program (NRTP) (04-4-008)	
14	Reappropriation:	
15	General Fund--Federal	\$1,130,000
16	Prior Biennia (Expenditures)	\$1,130,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$2,260,000
19	<u>NEW SECTION. Sec. 388. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
20	RECREATION	
21	Nonhighway and Off-Road Vehicle Activities Program (NOVA)	
22	(04-4-004)	
23	Reappropriation:	
24	NOVA Program Account--State	\$5,492,729
25	Prior Biennia (Expenditures)	\$1,433,581
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$6,926,310
28	<u>NEW SECTION. Sec. 389. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>	
29	RECREATION	
30	Salmon Recovery Funding Board Programs (SRFB) (04-4-001)	
31	Reappropriation:	
32	General Fund--Federal	\$32,832,305

1	State Building Construction Account--State	\$11,500,000
2	Subtotal Reappropriation	\$44,332,305
3	Prior Biennia (Expenditures)	\$1,000,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$45,332,305

6 NEW SECTION. **Sec. 390. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
7 **RECREATION**

8 Washington Wildlife and Recreation Program (WWRP) (04-4-002)

9 The reappropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The office of financial management shall not reappropriate
12 amounts not obligated by June 30, 2005.

13 (2) The list of obligated projects will be provided to the office
14 of financial management by September 30, 2005.

15 Reappropriation:

16	Outdoor Recreation Account--State	\$12,272,014
17	Habitat Conservation Account--State	\$16,707,815
18	Subtotal Reappropriation	\$28,979,829
19	Prior Biennia (Expenditures)	\$16,020,171
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$45,000,000

22 NEW SECTION. **Sec. 391. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Aquatic Lands Enhancement Account (06-4-018)

25 Appropriation:

26	Aquatic Lands Enhancement Account--State	\$5,225,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$20,900,000
29	TOTAL	\$26,125,000

30 NEW SECTION. **Sec. 392. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

32 Boating Facilities Program (BFP) (06-4-003)

33 Appropriation:

1 Recreation Resources Account--State \$8,350,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$36,597,535
 4 TOTAL \$44,947,535

5 NEW SECTION. **Sec. 393. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 6 **RECREATION**

7 Boating Infrastructure Grant (BIG) (06-4-009)

8 Appropriation:

9 General Fund--Federal \$200,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$800,000
 12 TOTAL \$1,000,000

13 NEW SECTION. **Sec. 394. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 14 **RECREATION**

15 Firearms and Archery Range Program (06-4-006)

16 Appropriation:

17 Firearms Range Account--State \$222,300
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$777,470
 20 TOTAL \$999,770

21 NEW SECTION. **Sec. 395. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 22 **RECREATION**

23 Family Forest Fish Blockage Program (06-4-011)

24 The appropriation in this section is subject to the following
 25 conditions and limitations:

26 (1) The appropriation is provided solely for the salmon recovery
 27 funding board in consultation with the small forest landowner office of
 28 the department of natural resources and the department of fish and
 29 wildlife to provide grants to correct fish passage blockages on
 30 nonindustrial forest lands. Selection of projects must be coordinated
 31 with the other salmon recovery grant programs provided in section 400
 32 of this act.

1 (2) In addition to the annual project progress reporting
2 requirement of RCW 43.88.160(3), the committee shall file quarterly
3 project progress reports with the office of financial management.

4 Appropriation:

5	State Building Construction Account--State	\$4,150,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$4,150,000

9 NEW SECTION. **Sec. 396. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
10 **RECREATION**

11 Hatchery Management Program (06-4-010)

12 Appropriation:

13	General Fund--Federal	\$6,000,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$24,000,000
16	TOTAL	\$30,000,000

17 NEW SECTION. **Sec. 397. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
18 **RECREATION**

19 Land and Water Conservation Fund (06-4-007)

20 Appropriation:

21	General Fund--Federal	\$4,500,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$18,000,000
24	TOTAL	\$22,500,000

25 NEW SECTION. **Sec. 398. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
26 **RECREATION**

27 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
28 (06-4-004)

29 Appropriation:

30	Nonhighway and Off-Road Vehicle Activities	
31	Program Account--State	\$7,579,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$39,946,858

1 TOTAL \$47,525,858

2 NEW SECTION. **Sec. 399. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 National Recreation Trails Program (NRTP) (06-4-008)

5 Appropriation:

6 General Fund--Federal \$2,350,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$9,400,000

9 TOTAL \$11,750,000

10 NEW SECTION. **Sec. 400. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Salmon Recovery Funding Board Programs (SRFB) (06-4-001)

13 The appropriations in this section are subject to the following
14 conditions and limitations: The appropriations are provided solely for
15 grants for other salmon recovery efforts. These grants may include a
16 grant to any regional recovery board and/or may include grants for
17 additional restoration projects, monitoring activities, or other salmon
18 recovery actions.

19 Appropriation:

20 General Fund--Federal \$44,000,000

21 State Building Construction Account--State \$20,000,000

22 Subtotal Appropriation \$76,000,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$304,000,000

25 TOTAL \$380,000,000

26 NEW SECTION. **Sec. 401. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Washington Wildlife and Recreation Program (WWRP) (06-4-002)

29 Appropriation:

30 Outdoor Recreation Account--State \$27,000,000

31 Habitat Conservation Account--State \$27,000,000

32 Subtotal Appropriation \$54,000,000

33 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$144,000,000
 2 TOTAL \$198,000,000

3 NEW SECTION. **Sec. 402. FOR THE STATE CONSERVATION COMMISSION**
 4 Conservation Reserve Enhancement Program (04-4-004)

5 The reappropriation in this section is subject to the following
 6 conditions and limitations: The total cumulative dollar value of state
 7 conservation reserve enhancement program grant obligations incurred by
 8 the conservation commission and conservation districts shall not exceed
 9 \$20,000,000, as provided in the conservation reserve enhancement
 10 program agreement between the United States department of agriculture,
 11 commodity credit corporation, and the state of Washington executed on
 12 October 19, 1998, and subsequent amendments.

13 Reappropriation:

14 State Building Construction Account--State \$4,000,000
 15 Prior Biennia (Expenditures) \$2,000,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$6,000,000

18 NEW SECTION. **Sec. 403. FOR THE STATE CONSERVATION COMMISSION**
 19 Conservation Reserve Enhancement Program (06-4-001)

20 The appropriation in this section is subject to the following
 21 conditions and limitations: The total cumulative dollar value of state
 22 conservation reserve enhancement program grant obligations incurred by
 23 the conservation commission and conservation districts shall not exceed
 24 \$20,000,000, as provided in the conservation reserve enhancement
 25 program agreement between the United States department of agriculture,
 26 commodity credit corporation, and the state of Washington executed on
 27 October 19, 1998, and subsequent amendments.

28 Appropriation:

29 State Building Construction Account--State \$2,500,000
 30 Prior Biennia (Expenditures) \$0
 31 Future Biennia (Projected Costs) \$6,000,000
 32 TOTAL \$8,500,000

1 NEW SECTION. **Sec. 404. FOR THE STATE CONSERVATION COMMISSION**

2 Conservation Reserve Enhancement Program - Loans (06-4-004)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The conservation assistance revolving
5 account appropriation is provided solely for loans under the
6 conservation reserve enhancement program.

7 Appropriation:

8	Conservation Assistance Revolving Account--State . . .	\$1,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$4,000,000
11	TOTAL	\$5,000,000

12 NEW SECTION. **Sec. 405. FOR THE STATE CONSERVATION COMMISSION**

13 Puget Sound District Grants (04-4-005)

14 Reappropriation:

15	Water Quality Account--State	\$75,000
16	Prior Biennia (Expenditures)	\$765,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$840,000

19 NEW SECTION. **Sec. 406. FOR THE STATE CONSERVATION COMMISSION**

20 Puget Sound District Grants (06-4-003)

21 Appropriation:

22	Water Quality Account--State	\$840,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$3,360,000
25	TOTAL	\$4,200,000

26 NEW SECTION. **Sec. 407. FOR THE STATE CONSERVATION COMMISSION**

27 Water Quality Grants Program (04-4-002)

28 Reappropriation:

29	State Building Construction Account--State	\$250,000
30	Prior Biennia (Expenditures)	\$3,250,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,500,000

1 NEW SECTION. Sec. 408. FOR THE STATE CONSERVATION COMMISSION

2 Water Quality Grants Program (06-4-007)

3 Appropriation:

4	Water Quality Account--State	\$2,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$16,000,000
7	TOTAL	\$18,000,000

8 NEW SECTION. Sec. 409. FOR THE STATE CONSERVATION COMMISSION

9 Livestock Water Quality - Landowner Cost Share (06-4-006)

10 Appropriation:

11	Water Quality Account--State	\$2,500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$12,000,000
14	TOTAL	\$14,500,000

15 NEW SECTION. Sec. 410. FOR THE STATE CONSERVATION COMMISSION

16 Skokomish Anaerobic Digester (06-4-009)

17 Appropriation:

18	State Building Construction Account--State	\$560,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$560,000

22 NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF FISH AND WILDLIFE

23 Deschutes Hatchery (04-2-011)

24 Reappropriation:

25	State Building Construction Account--State	\$30,000
26	Prior Biennia (Expenditures)	\$670,000
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$700,000

29 NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Fish Screens (01-H-011)

31 Reappropriation:

1	State Building Construction Account--State	\$200,000
2	Prior Biennia (Expenditures)	\$1,800,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,000,000

5 **NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Facility, Infrastructure, Lands, and Access Condition Improvement
7 (04-1-003)

8 Reappropriation:

9	State Building Construction Account--State	\$2,550,000
10	Wildlife Account--State	\$40,000
11	Subtotal Reappropriation	\$2,590,000
12	Prior Biennia (Expenditures)	\$1,385,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$3,975,000

15 **NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Fish and Wildlife Opportunity Improvements (04-2-006)

17 Reappropriation:

18	Aquatic Lands Enhancement Account--State	\$152,000
19	Wildlife Account--State	\$500,000
20	Subtotal Reappropriation	\$652,000
21	Prior Biennia (Expenditures)	\$1,450,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$2,102,000

24 **NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Fish and Wildlife Population and Habitat Protection (04-1-002)

26 Reappropriation:

27	State Building Construction Account--State	\$2,000,000
28	Prior Biennia (Expenditures)	\$600,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$2,600,000

31 **NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
32 Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

1	Reappropriation:	
2	State Building Construction Account--State	\$4,300,000
3	Wildlife Account--State	\$180,000
4	Subtotal Reappropriation	\$4,480,000
5	Prior Biennia (Expenditures)	\$3,420,000
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$7,900,000

8 **NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Internal and External Partnership Improvements (04-1-007)

10	Reappropriation:	
11	General Fund--Federal	\$12,612,138
12	Special Wildlife Account--Federal	\$2,000,000
13	Subtotal Reappropriation	\$14,612,138
14	Prior Biennia (Expenditures)	\$9,918,418
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$24,530,556

17 **NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Region 1 Office - Spokane (04-2-009)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: These funds will be used solely for the
21 furniture and equipment required to complete the new Spokane region one
22 headquarters building.

23	Reappropriation:	
24	State Building Construction Account--State	\$50,000
25	Wildlife Account--State	\$500,000
26	Subtotal Reappropriation	\$550,000
27	Prior Biennia (Expenditures)	\$3,850,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$4,400,000

30 **NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
31 Department of Fish and Wildlife Energy Savings (04-1-016)

32	Reappropriation:	
33	State Building Construction Account--State	\$400,000

1	Prior Biennia (Expenditures)	\$100,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$500,000

4 **NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Deschutes Watershed Center (06-2-008)

6 Appropriation:

7	General Fund--Federal	\$500,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$24,700,000
10	TOTAL	\$25,200,000

11 **NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
12 Facility, Infrastructure, Lands, and Access Condition Improvements
13 (06-1-002)

14 Appropriation:

15	General Fund--Federal	\$650,000
16	State Building Construction Account--State	\$8,457,000
17	Subtotal Appropriation	\$9,107,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$26,600,000
20	TOTAL	\$35,707,000

21 **NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Fish and Wildlife Opportunity Improvements (06-2-004)

23 The wildlife account--state appropriation in this section is
24 subject to the following conditions and limitations: It is the intent
25 of the legislature that expenditures from this appropriation shall only
26 be made to the extent funds are available in the account and will not
27 result in a reduction to other programs or activities.

28 Appropriation:

29	Aquatic Lands Enhancement Account--State	\$300,000
30	State Building Construction Account--State	\$500,000
31	Warm Water Game Fish Account--State	\$500,000
32	Wildlife Account--State	\$1,500,000
33	Subtotal Appropriation	\$2,800,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$12,900,000
3	TOTAL	\$15,700,000

4 **NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Fish and Wildlife Population and Habitat Protection (06-1-003)

6 Appropriation:

7	General Fund--Federal	\$2,830,000
8	General Fund--Private/Local	\$3,500,000
9	State Building Construction Account--State	\$1,500,000
10	Wildlife Account--State	\$600,000
11	Subtotal Appropriation	\$8,430,000

12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$34,920,000
14	TOTAL	\$43,350,000

15 **NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Hatchery Reform, Retrofits, and Condition Improvement (06-1-001)

17 Appropriation:

18	General Fund--State	\$400,000
19	General Fund--Federal	\$6,000,000
20	General Fund--Private/Local	\$1,500,000
21	State Building Construction Account--State	\$8,650,000
22	Subtotal Appropriation	\$16,550,000

23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$64,600,000
25	TOTAL	\$81,150,000

26 **NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Internal and External Partnership Improvements (06-1-005)

28 Appropriation:

29	General Fund--Federal	\$10,000,000
30	General Fund--Private/Local	\$3,000,000
31	Game Special Wildlife Account--State	\$100,000
32	Game Special Wildlife Account--Federal	\$400,000
33	Game Special Wildlife Account--Private/Local	\$700,000

1	Future Biennia (Projected Costs)	\$8,000,000
2	TOTAL	\$8,720,000
3	<u>NEW SECTION. Sec. 430. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
4	Fish Screens (01-H-011)	
5	Reappropriation:	
6	State Building Construction Account--State	\$550,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$550,000
10	<u>NEW SECTION. Sec. 431. FOR THE DEPARTMENT OF FISH AND WILDLIFE</u>	
11	Dole Bee Be Property (06-1-950)	
12	Appropriation:	
13	State Building Construction Account--State	\$2,500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,500,000
17	<u>NEW SECTION. Sec. 432. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
18	Forest Legacy (04-2-015)	
19	Reappropriation:	
20	General Fund--Federal	\$4,500,000
21	Appropriation:	
22	General Fund--Federal	\$8,000,000
23	Prior Biennia (Expenditures)	\$11,900,000
24	Future Biennia (Projected Costs)	\$32,000,000
25	TOTAL	\$56,400,000
26	<u>NEW SECTION. Sec. 433. FOR THE DEPARTMENT OF NATURAL RESOURCES</u>	
27	Community and Technical College Trust Land Acquisition (06-2-014)	
28	Appropriation:	
29	Comm/Tech College Forest Reserve Account--State	\$100,000
30	Prior Biennia (Expenditures)	\$558,000
31	Future Biennia (Projected Costs)	\$2,000,000
32	TOTAL	\$2,658,000

1 NEW SECTION. Sec. 434. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Marine Station Public Access (02-2-019)

3 Reappropriation:

4	Aquatic Lands Enhancement Account--State	\$11,138
5	Prior Biennia (Expenditures)	\$53,862
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$65,000

8 NEW SECTION. Sec. 435. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Marine Station Public Access (04-2-019)

10 Reappropriation:

11	Aquatic Lands Enhancement Account--State	\$93,840
12	Prior Biennia (Expenditures)	\$6,160
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$100,000

15 NEW SECTION. Sec. 436. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Federal HCP Land Acquisition Grants (05-2-021)

17 Reappropriation:

18	General Fund--Federal	\$10,472,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$10,472,000

22 NEW SECTION. Sec. 437. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Land Bank (06-2-015)

24 Appropriation:

25	Resources Management Cost Account--State	\$5,000,000
26	Prior Biennia (Expenditures)	\$10,462,000
27	Future Biennia (Projected Costs)	\$40,000,000
28	TOTAL	\$55,462,000

29 NEW SECTION. Sec. 438. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Minor Works - Preservation (06-1-001)

31 Appropriation:

1 Forest Development Account--State \$224,000
2 Resources Management Cost Account--State \$384,000
3 State Building Construction Account--State \$144,000
4 Agricultural College Trust Management Account--State . . . \$48,000
5 Subtotal Appropriation \$800,000
6 Prior Biennia (Expenditures) \$1,776,500
7 Future Biennia (Projected Costs) \$3,400,000
8 TOTAL \$5,976,500

9 **NEW SECTION. Sec. 439. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Minor Works - Programmatic (06-2-002)

11 Appropriation:

12 Forest Development Account--State \$112,000
13 Resources Management Cost Account--State \$192,000
14 State Building Construction Account--State \$447,000
15 Agricultural College Trust Management Account--State . . . \$24,000
16 Subtotal Appropriation \$775,000
17 Prior Biennia (Expenditures) \$1,010,200
18 Future Biennia (Projected Costs) \$1,968,000
19 TOTAL \$3,753,200

20 **NEW SECTION. Sec. 440. FOR THE DEPARTMENT OF NATURAL RESOURCES**

21 Natural Areas Facilities Preservation (06-1-010)

22 Appropriation:

23 State Building Construction Account--State \$1,003,000
24 Prior Biennia (Expenditures) \$658,000
25 Future Biennia (Projected Costs) \$8,298,000
26 TOTAL \$9,959,000

27 **NEW SECTION. Sec. 441. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Natural Resources Real Property Replacement (06-2-013)

29 Appropriation:

30 Natural Resources Real Property
31 Replacement Account--State \$30,000,000
32 Prior Biennia (Expenditures) \$28,961,300
33 Future Biennia (Projected Costs) \$120,000,000

1 TOTAL \$178,961,300

2 NEW SECTION. **Sec. 442. FOR THE DEPARTMENT OF NATURAL RESOURCES**
3 Recreation Facilities Preservation (06-1-011)

4 Appropriation:
5 State Building Construction Account--State \$1,731,000
6 Prior Biennia (Expenditures) \$698,000
7 Future Biennia (Projected Costs) \$8,840,000
8 TOTAL \$11,269,000

9 NEW SECTION. **Sec. 443. FOR THE DEPARTMENT OF NATURAL RESOURCES**
10 Right of Way Acquisition (06-2-006)

11 Appropriation:
12 Forest Development Account--State \$250,000
13 Resources Management Cost Account--State \$750,000
14 Subtotal Appropriation \$1,000,000
15 Prior Biennia (Expenditures) \$945,409
16 Future Biennia (Projected Costs) \$5,750,000
17 TOTAL \$7,695,409

18 NEW SECTION. **Sec. 444. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Riparian Open Space Program (06-2-018)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) In addition to the annual project progress reporting
23 requirement of RCW 43.88.160(3), the department shall file quarterly
24 project progress reports with the office of financial management.

25 (2) The department may not expend more than \$100,000 of the
26 appropriation for administrative or staff costs.

27 Appropriation:
28 State Building Construction Account--State \$1,500,000
29 Prior Biennia (Expenditures) \$1,998,600
30 Future Biennia (Projected Costs) \$6,000,000
31 TOTAL \$9,498,600

32 NEW SECTION. **Sec. 445. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Road Maintenance and Abandonment Plan Compliance: Natural Areas
2 and Recreation (06-2-003)

3 Appropriation:

4	State Building Construction Account--State	\$700,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$1,400,000
7	TOTAL	\$2,100,000

8 **NEW SECTION. Sec. 446. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Wetland Grants (06-2-017)

10 Appropriation:

11	General Fund--Federal	\$1,500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,500,000

15 **NEW SECTION. Sec. 447. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 Small Timber Landowner (FREP) (06-2-019)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) In addition to the annual project progress reporting
20 requirement of RCW 43.88.160(3), the department shall file quarterly
21 project progress reports with the office of financial management.

22 (2) The department may not expend more than \$200,000 of the
23 appropriation for administrative or staff costs.

24 Appropriation:

25	State Building Construction Account--State	\$10,000,000
26	Prior Biennia (Expenditures)	\$7,750,000
27	Future Biennia (Projected Costs)	\$40,000,000
28	TOTAL	\$57,750,000

29 **NEW SECTION. Sec. 448. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30 State Lands Maintenance (06-1-004)

31 Appropriation:

32	Forest Development Account--State	\$225,000
33	Resources Management Cost Account--State	\$375,000

1	Subtotal Appropriation	\$600,000
2	Prior Biennia (Expenditures)	\$2,360,814
3	Future Biennia (Projected Costs)	\$6,900,000
4	TOTAL	\$9,860,814

5 **NEW SECTION. Sec. 449. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Statewide Aquatic Restoration Projects (06-2-008)

7 Appropriation:

8	Aquatic Lands Enhancement Account--State	\$300,000
9	State Building Construction Account--State	\$150,000
10	Subtotal Appropriation	\$450,000
11	Prior Biennia (Expenditures)	\$200,000
12	Future Biennia (Projected Costs)	\$1,200,000
13	TOTAL	\$1,850,000

14 **NEW SECTION. Sec. 450. FOR THE DEPARTMENT OF NATURAL RESOURCES**

15 Trust Land Transfer (06-2-012)

16 The state building construction account--state appropriation in
 17 this section is subject to the following conditions and limitations:

18 (1) The total appropriation is provided solely for the lease of
 19 certain parcels of state trust lands so that these lands may be used
 20 for multiple public purposes. The lease payments described in
 21 subsection (2) of this section shall fully compensate trust
 22 beneficiaries for a leasehold interest of ninety-nine years. It is the
 23 intent of the legislature that these long-term leases will allow for
 24 management of these trust lands for multiple public use and benefit as
 25 specified in subsection (3) of this section.

26 (2) The department shall calculate full fair market compensation
 27 for a leasehold interest of a term of ninety-nine years using
 28 simplified appraisal processes that minimize the administrative costs
 29 of calculating full fair market compensation while ensuring that the
 30 beneficiaries are appropriately compensated. The leasehold interest
 31 includes all rights to manage the lands consistent with the standards
 32 under subsection (3) of this section including the sale of valuable
 33 materials and allowance of uses that derive monetary returns from the
 34 lands. It is the intent of the legislature that because the
 35 beneficiaries are largely supported by state funds not derived from

1 these granted lands, the added costs of detailed, parcel-specific
2 appraisals, may not justify the added precision of such appraisals.
3 The lease agreements must include the right for automatic renewal, and
4 must specify that the calculation of full fair market compensation for
5 renewed leases must ensure that the value of the resources on the land
6 that were used to compensate beneficiaries in the initial lease shall
7 not become a part of the calculation for compensation for the renewed
8 lease.

9 (3)(a) The granted lands placed in the state granted lands lease
10 program must be managed by the department under existing management
11 statutes, policies, and agreements to the extent not inconsistent with
12 the management criteria of this section. The valuable materials on the
13 granted lands may be sold in the same manner and for the same purposes
14 as is authorized for state lands, and charges may be made for
15 recreational or other uses of the lands.

16 (b) The multiple use lands in the granted lands lease program must
17 be managed considering the economic and environmental aspects of
18 various systems of renewable resource management, including:
19 Silviculture and protection of forest resources; providing for outdoor
20 recreation, range, timber, watershed, wildlife, and fish; providing for
21 a diversity of plant and animal communities; and providing for
22 protection of streams, streambanks, shorelines, lakes, wetlands, and
23 other bodies of water from detrimental changes in chemical, biological,
24 or hydrological characteristics.

25 (4) All reasonable costs incurred by the department to implement
26 this section are authorized to be paid out of this appropriation.
27 Authorized costs include the actual cost of appraisals, staff time,
28 environmental reviews, surveys, and other similar costs. These
29 administrative costs shall not exceed one and one-half percent of the
30 total appropriation. No deduction shall be made for the resource
31 management cost account under RCW 79.64.040. The department and
32 receiving agencies shall work in good faith to carry out the intent of
33 this section. However, the department or receiving agencies may remove
34 a property from the transfer list based on new, substantive
35 information, if it is determined that transfer of the lease of the
36 property is not compatible with the intent of this section or in the
37 interest of the receiving agency. On June 30, 2007, the state
38 treasurer shall transfer all remaining uncommitted funds from this

1 appropriation to the common school construction fund and the
2 appropriation in this section shall be reduced by an equivalent amount.
3 The appropriation in this section is provided for a list of projects in
4 LEAP capital document No. 2005-53, as developed on March 27, 2005.

5 Appropriation:

6	State Building Construction Account--State	\$71,000,000
7	Prior Biennia (Expenditures)	\$115,228,800
8	Future Biennia (Projected Costs)	\$201,400,000
9	TOTAL	\$387,628,800

10 NEW SECTION. **Sec. 451. FOR THE DEPARTMENT OF NATURAL RESOURCES**

11 Wetland Grants (06-2-017)

12 Appropriation:

13	General Fund--Federal	\$1,500,000
14	Prior Biennia (Expenditures)	\$500,000
15	Future Biennia (Projected Costs)	\$6,000,000
16	TOTAL	\$8,000,000

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**

4 Minor Work Projects (06-1-001)

5 Appropriation:

6	State Building Construction Account--State	\$495,000
7	Prior Biennia (Expenditures)	\$450,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$945,000

10 NEW SECTION. **Sec. 502. FOR THE DEPARTMENT OF TRANSPORTATION**

11 Port of Everett Satellite Barge (04-4-950)

12 Reappropriation:

13	Multimodal Transportation Account--State	\$12,050,000
14	Prior Biennia (Expenditures)	\$3,450,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$15,500,000

17 NEW SECTION. **Sec. 503. FOR THE DEPARTMENT OF TRANSPORTATION**

18 Columbia River Dredging (03-H-001)

19 The reappropriation in this section is provided solely to fund the
 20 second phase of a multiphase cooperative project with the state of
 21 Oregon to dredge the Columbia river. The amount in this section lapses
 22 unless the state of Oregon appropriates a dollar-for-dollar match to
 23 fund its share of the project.

24 Reappropriation:

25	State Building Construction Account--State	\$17,700,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$17,700,000

(End of part)

PART 5
EDUCATION

NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION
Common School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) \$15,000,000 in fiscal year 2006 and \$15,000,000 in fiscal year 2007 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$104,437,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:

Education Savings Account--State	\$30,000,000
Education Construction Account--State	\$104,437,000
Subtotal Appropriation	\$134,437,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$134,437,000

NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION
Construction Assistance Grants (02-4-001)

Reappropriation:

Common School Construction Account--State	\$12,000,000
Prior Biennia (Expenditures)	\$136,811,979
Future Biennia (Projected Costs)	\$0
TOTAL	\$148,811,979

NEW SECTION. Sec. 603. FOR THE STATE BOARD OF EDUCATION
Port Angeles School District North Olympic Skills Center (04-4-852)

Reappropriation:

State Building Construction Account--State	\$1,500,000
Prior Biennia (Expenditures)	\$3,500,000
Future Biennia (Projected Costs)	\$0

1 TOTAL \$5,000,000

2 NEW SECTION. **Sec. 604. FOR THE STATE BOARD OF EDUCATION**

3 School Construction Assistance Program (04-4-001)

4 The reappropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The reappropriations are subject to the conditions and
7 limitations of section 606, chapter 26, Laws of 2003 1st sp. sess. and
8 is pro-rated based on prior expenditures.

9 (2) \$2,500,000 of this reappropriation is provided solely for
10 design and construction of additional space at the new market
11 vocational skills center.

12 Reappropriation:

13	Common School Construction Account--State	\$160,000,000
14	State Building Construction Account--State	\$107,000,000
15	Subtotal Reappropriation	\$267,000,000
16	Prior Biennia (Expenditures)	\$135,218,513
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$402,268,513

19 NEW SECTION. **Sec. 605. FOR THE STATE BOARD OF EDUCATION**

20 School Construction Assistance Program (06-4-100)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) For state assistance grants for purposes of calculating square
24 foot eligibility, kindergarten student headcount shall not be reduced
25 by fifty percent.

26 (2) \$17,855,000 from this appropriation is provided for projects at
27 skills centers that are included on the prioritized list of capital
28 items and major capital project list submitted by the state board of
29 education. Skills centers shall submit a budget plan to the state
30 board of education and the appropriate fiscal committees of the
31 legislature for proposed expenditures and the proposed expenditures
32 shall conform to state board of education rules and procedures for
33 reimbursement of capital items. The state board of education shall

1 develop a plan to include skills center capital requests within the
2 state construction assistance program.

3 (3) \$64,882,000 of this appropriation is provided solely to
4 increase the area cost allowance by \$12.14 per square foot for grades
5 K-12 for fiscal year 2006, an additional \$12.27 per square foot for
6 grades K-12 for fiscal year 2007, and the student square footage
7 allocation in fiscal year 2007 in accordance with the first step in the
8 state board of education six-year plan. Within the amounts provided in
9 this section, there is sufficient funding to implement chapter . . .
10 (Second Substitute Senate Bill No. 5509 (high-performance green
11 buildings)), Laws of 2005.

12 (4) The appropriation in this section includes the amounts
13 deposited in the common school construction account under section 601
14 of this act.

15 Appropriation:

16	State Building Construction Account--State	\$53,814,000
17	Common School Construction Account--State	\$463,333,000
18	Subtotal Appropriation	\$517,147,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$2,532,456,000
21	TOTAL	\$3,049,603,000

22 **NEW SECTION. Sec. 606. FOR THE STATE BOARD OF EDUCATION**

23 Environmental Learning Centers (06-2-951)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$2,000,000 from this appropriation is provided solely for
27 capital projects at the Chewelah peak learning center. The Chewelah
28 peak learning center shall submit a budget plan to the state board of
29 education and the appropriate fiscal committees of the legislature for
30 proposed expenditures.

31 (2) \$400,000 of this appropriation is provided solely for capital
32 projects at Camp Waskowitz learning center. Camp Waskowitz shall
33 submit a budget plan to the state board of education and the
34 appropriate fiscal committees of the legislature for proposed
35 expenditures.

36 Appropriation:

1	State Building Construction Account--State	\$2,400,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,400,000

5 NEW SECTION. **Sec. 607. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 State School Construction Assistance Program Administration
8 (06-2-001)

9 The appropriations in this section are subject to the following
10 conditions and limitations: The entire education construction
11 account--state appropriation is provided solely for improving
12 technology infrastructure, monitoring and reporting on school district
13 technology development, promoting standards for school district
14 technology, promoting statewide coordination and planning for
15 technology development, and providing regional educational technology
16 support centers, including state support activities, under chapter
17 28A.650 RCW. The superintendent of public instruction shall coordinate
18 a process to facilitate the evaluation and provision of online
19 curriculum courses to school districts that includes the following:
20 Creation of a general listing of the types of available online
21 curriculum courses; a survey conducted by each regional educational
22 technology support center of school districts in its region regarding
23 the types of online curriculum courses desired by school districts; a
24 process to evaluate and recommend to school districts the best online
25 courses in terms of curriculum, student performance, and cost; and
26 assistance to school districts in procuring and providing the courses
27 to students.

28 Appropriation:

29	Common School Construction Account--State	\$2,279,004
30	Education Construction Account--State	\$3,918,000
31	Prior Biennia (Expenditures)	\$3,969,379
32	Future Biennia (Projected Costs)	\$10,554,882
33	TOTAL	\$20,720,383

34 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

35 Kennedy, Dry, and Irwin Building Preservation (04-1-002)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: All funds reappropriated to be used for
3 funding of new physical education center.

4 Reappropriation:

5	State Building Construction Account--State	\$900,000
6	Prior Biennia (Expenditures)	\$1,379,000
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$2,279,000

9 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE BLIND**

10 Campus Preservation (06-1-003)

11 Appropriation:

12	State Building Construction Account--State	\$700,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$2,800,000
15	TOTAL	\$3,500,000

16 NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE BLIND**

17 New Physical Education Center (06-2-001)

18 Appropriation:

19	State Building Construction Account--State	\$7,901,120
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$7,901,120

23 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF**

24 Cafeteria and Maintenance Support Building (06-2-003)

25 The appropriation in this section is subject to the following
26 conditions and limitations: \$1,000,000 is to be used for design and
27 permitting, with any remaining funds used for possible site
28 preparation.

29 Appropriation:

30	State Building Construction Account--State	\$1,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$8,994,000

1 TOTAL \$9,994,000

2 NEW SECTION. **Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF**

3 Omnibus Minor Works - Preservation (06-1-002)

4 Appropriation:

5	State Building Construction Account--State	\$200,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$775,000
8	TOTAL	\$975,000

9 NEW SECTION. **Sec. 613. FOR THE STATE SCHOOL FOR THE DEAF**

10 Omnibus Minor Works - Safety (06-1-001)

11 Appropriation:

12	State Building Construction Account--State	\$800,816
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$800,816

16 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

17 UW Tacoma Campus Phase 2A (00-2-017)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: No money from the reappropriation in this
20 section may be expended that would be inconsistent with the
21 recommendations of the higher education coordinating board and the
22 project design, scope, and schedule approved by the office of financial
23 management.

24 Reappropriation:

25	State Building Construction Account--State	\$1,505,280
26	Prior Biennia (Expenditures)	\$36,130,653
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$37,635,933

29 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

30 UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

31 Reappropriation:

32	Education Construction Account--State	\$620,455
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1	Prior Biennia (Expenditures)	\$5,329,545
2	Future Biennia (Projected Costs)	\$10,500,000
3	TOTAL	\$16,450,000

4 **NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

5 UW Bothell/Cascadia Community College - SR 522 Off Ramp (02-2-014)

6 Reappropriation:

7 Gardner-Evans Higher Education Construction

8 Account--State \$1,742,500

9 Prior Biennia (Expenditures) \$7,500

10 Future Biennia (Projected Costs) \$11,800,505

11 TOTAL \$13,550,505

12 **NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Tacoma Campus Phase 2B (02-2-027)

14 Reappropriation:

15 State Building Construction Account--State \$2,356,356

16 Prior Biennia (Expenditures) \$41,992,644

17 Future Biennia (Projected Costs) \$0

18 TOTAL \$44,349,000

19 **NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

20 Facility Preservation Backlog Reduction (04-1-951)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Pursuant to definitions and provisions in section 925, chapter
24 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
25 to accomplish preservation work that improves existing state facilities
26 in the worst relative condition for housed programs and current
27 building occupants.

28 (2) With this reappropriation, the intention is to improve the
29 average condition of state facilities as compared to the baseline
30 conditions documented in report 03-1 of the joint legislative audit and
31 review committee. Preservation backlog reduction project funds shall
32 be prioritized at local discretion to achieve the above stated goal,

1 with particular attention given to buildings currently rated in
2 adequate to marginal condition.

3 (3) This section is subject to the same allotment procedures as a
4 minor works category.

5 (4) Section 915 of this act does not apply to this appropriation.

6 Reappropriation:

7	State Building Construction Account--State	\$24,227,404
8	Prior Biennia (Expenditures)	\$4,372,596
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$28,600,000

11 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

12 Minor Works - Program (04-2-004)

13 Reappropriation:

14	State Building Construction Account--State	\$3,131,540
15	University of Washington Building Account--State	\$2,117,650
16	Subtotal Reappropriation	\$5,249,190
17	Prior Biennia (Expenditures)	\$5,250,810
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$10,500,000

20 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

21 UW Campus Communications Infrastructure (04-1-011)

22 Reappropriation:

23	State Building Construction Account--State	\$2,500,000
24	Gardner-Evans Higher Education Construction	
25	Account--State	\$2,000,000
26	Subtotal Reappropriation	\$4,500,000
27	Prior Biennia (Expenditures)	\$2,500,000
28	Future Biennia (Projected Costs)	\$16,000,000
29	TOTAL	\$23,000,000

30 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

31 UW Emergency Power Expansion - Phase 1 (02-1-009)

32 Reappropriation:

33	University of Washington Building Account--State	\$3,262,357
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1	Prior Biennia (Expenditures)	\$7,737,643
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$11,000,000

NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON

UW Emergency Power Expansion - Phase 2 (04-1-024)

Reappropriation:

7	State Building Construction Account--State	\$2,803,379
8	University of Washington Building Account--State	\$3,148,000
9	Subtotal Reappropriation	\$5,951,379
10	Prior Biennia (Expenditures)	\$696,621
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,648,000

NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON

UW Johnson Hall Renovation (04-1-005)

Reappropriation:

16	State Building Construction Account--State	\$4,470,762
17	University of Washington Building Account--State	\$15,552,000
18	Gardner-Evans Higher Education Construction	
19	Account--State	\$20,187,630
20	Subtotal Reappropriation	\$40,210,392
21	Prior Biennia (Expenditures)	\$12,844,608
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$53,055,000

NEW SECTION. Sec. 624. FOR THE UNIVERSITY OF WASHINGTON

Classroom Improvements (05-1-850)

Reappropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	\$3,856,812
29	Prior Biennia (Expenditures)	\$143,188
30	Future Biennia (Projected Costs)	\$12,000,000
31	TOTAL	\$16,000,000

1 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

2 Guthrie Hall Psychology Facilities Renovation (05-2-851)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Allotment for this reappropriation is
5 contingent on the commitment of at least three million dollars in
6 matching federal funds for this facility.

7 Reappropriation:

8 Gardner-Evans Higher Education Construction

9 Account--State \$3,000,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL \$3,000,000

13 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

14 Infectious Disease Laboratory Facilities (05-2-850)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: Allotment for this reappropriation is
17 contingent on the commitment of at least four million dollars in
18 matching federal funds for this facility.

19 Reappropriation:

20 Gardner-Evans Higher Education Construction

21 Account--State \$4,000,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$4,000,000

25 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

26 Architecture Hall Renovation (06-1-008)

27 The appropriation in this section is subject to the following
28 conditions and limitations: No money from the appropriation in this
29 section may be expended on surge space.

30 Appropriation:

31 State Building Construction Account--State \$19,850,000

32 Prior Biennia (Expenditures) \$1,474,000

33 Future Biennia (Projected Costs) \$0

1 TOTAL \$21,324,000

2 NEW SECTION. Sec. 628. FOR THE UNIVERSITY OF WASHINGTON

3 Clark Hall Renovation (06-1-007)

4 The appropriation in this section is subject to the following
5 conditions and limitations: The appropriation is provided solely for
6 predesign and design of renovation of Clark Hall. The office of
7 financial management shall not allot funding for the design until after
8 sine die adjournment of the 2006 regular legislative session and only
9 if the predesign has been submitted to the legislative fiscal
10 committees and to the office of financial management for review and
11 approval as per RCW 43.88.110(6) prior to the start of the 2006 regular
12 legislative session.

13 Appropriation:

14	State Building Construction Account--State	\$2,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$17,400,000
17	TOTAL	\$19,400,000

18 NEW SECTION. Sec. 629. FOR THE UNIVERSITY OF WASHINGTON

19 Guggenheim Hall Renovation (06-1-006)

20 The appropriation in this section is subject to the following
21 conditions and limitations: No money from the appropriation in this
22 section may be expended on surge space.

23 Appropriation:

24	State Building Construction Account--State	\$21,500,000
25	Prior Biennia (Expenditures)	\$1,812,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$23,312,000

28 NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON

29 Health Sciences - H Wing (06-1-001)

30 Appropriation:

31	State Building Construction Account--State	\$5,000,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$10,000,000

1 TOTAL \$15,000,000

2 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

3 Minor Works - Facility Preservation (06-1-002)

4 Appropriation:

5 State Building Construction Account--State \$3,000,000

6 University of Washington Building Account--State . . . \$22,000,000

7 Subtotal Appropriation \$25,000,000

8 Prior Biennia (Expenditures) \$0

9 Future Biennia (Projected Costs) \$100,000,000

10 TOTAL \$125,000,000

11 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

12 Minor Works - Health, Safety, and Code Requirements (06-1-003)

13 Appropriation:

14 University of Washington Building Account--State . . . \$11,000,000

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$44,000,000

17 TOTAL \$55,000,000

18 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

19 Minor Works - Infrastructure Preservation (06-1-004)

20 Appropriation:

21 University of Washington Building Account--State . . . \$5,000,000

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$20,000,000

24 TOTAL \$25,000,000

25 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

26 Infrastructure Savings (06-1-751)

27 The appropriations in this section are subject to the following
28 conditions and limitations: Projects that are completed in accordance
29 with section 915 of this act may have their remaining funds transferred
30 to this appropriation for other preservation projects approved by the
31 office of financial management.

32 Appropriation:

1	State Building Construction Account--State	\$1
2	Gardner-Evans Higher Education Construction	
3	Account--State	\$1
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$2

7 NEW SECTION. **Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

8 Preventive Facility Maintenance and Building System Repairs
9 (06-1-750)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) Pursuant to definitions and provisions in section 925, chapter
13 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
14 maintain facilities housing educational and general programs and to
15 maintain its major building systems and campus infrastructure.
16 Building maintenance, mechanical adjustments, repairs, and minor works
17 for the facility or its major building systems and campus
18 infrastructure must extend the remaining useful life of the facility or
19 keep it safe and functioning normally.

20 (2) With this appropriation, the intent is to improve the average
21 condition of state facilities as compared to the baseline conditions
22 documented in report 03-1 of the joint legislative audit and review
23 committee. Preventive facility maintenance project funds shall be
24 allocated at local discretion to achieve the above stated performance
25 goal, with particular attention given to buildings currently rated in
26 superior to adequate condition so as to maximize useful life given both
27 the passage of time and intensity with which the space is used.

28 (3) Section 915 of this act does not apply to this appropriation.

29 (4) There is no intent to reappropriate amounts not expended by
30 June 30, 2007.

31 Appropriation:

32	Education Construction Account--State	\$25,825,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$25,825,000

1 NEW SECTION. **Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

2 Minor Works - Program (06-2-009)

3 Appropriation:

4	University of Washington Building Account--State . . .	\$4,700,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$20,000,000
7	TOTAL	\$24,700,000

8 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

9 Savery Hall Renovation (06-1-005)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 predesign and design of renovation of Savery Hall. The office of
13 financial management shall not allot funding for the design until after
14 sine die adjournment of the 2006 regular legislative session and only
15 if the predesign has been submitted to the legislative fiscal
16 committees and to the office of financial management for review and
17 approval as per RCW 43.88.110(6) prior to the start of the 2006 regular
18 legislative session.

19 Appropriation:

20	State Building Construction Account--State	\$6,600,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$54,300,000
23	TOTAL	\$60,600,000

24 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Playhouse Theater (05-1-004)

26 Appropriation:

27	State Building Construction Account--State	\$1,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$6,000,000
30	TOTAL	\$7,000,000

31 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

32 WSU Pullman - Education Addition Cleveland Hall (98-2-032)

33 Reappropriation:

1 Gardner-Evans Higher Education Construction
 2 Account--State \$3,000,000
 3 Prior Biennia (Expenditures) \$9,700,000
 4 Future Biennia (Projected Costs) \$0
 5 TOTAL \$12,700,000

6 NEW SECTION. **Sec. 640. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Pullman - Johnson Hall Addition-Plant Bioscience Building
 8 (00-2-007)

9 The reappropriations in this section are subject to the following
 10 conditions and limitations: Allotment for this reappropriation is
 11 contingent on the commitment of at least \$10,000,000 in federal funds
 12 for a related facility or addition.

13 Reappropriation:

14 State Building Construction Account--State \$606,500
 15 Washington State University Building Account--State . . \$3,000,000
 16 Subtotal Reappropriation \$3,606,500
 17 Prior Biennia (Expenditures) \$36,393,500
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$40,000,000

20 NEW SECTION. **Sec. 641. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Vancouver - Student Services Center (00-2-905)

22 Reappropriation:

23 State Building Construction Account--State \$400,000

24 Appropriation:

25 State Building Construction Account--State \$10,600,000
 26 Prior Biennia (Expenditures) \$1,155,000
 27 Future Biennia (Projected Costs) \$0
 28 TOTAL \$12,155,000

29 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

30 WSU Spokane Riverpoint - Academic Center Building: New Facility
 31 (00-2-906)

32 The reappropriation in this section is subject to the following

1 conditions and limitations: It is intended that the project funded in
2 this section shall constitute the university's highest capital project
3 priority through the 2005-07 biennium.

4 Reappropriation:

5 Gardner-Evans Higher Education Construction

6 Account--State	\$20,500,000
7 Prior Biennia (Expenditures)	\$13,350,000
8 Future Biennia (Projected Costs)	\$0
9 TOTAL	\$33,850,000

10 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

11 Facility Preservation Backlog Reduction (04-1-951)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Pursuant to definitions and provisions in section 925, chapter
15 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
16 to accomplish preservation work that improves existing state facilities
17 in the worst relative condition for housed programs and current
18 building occupants.

19 (2) With this reappropriation, the legislature intends to improve
20 the average condition of state facilities as compared to the baseline
21 conditions documented in report 03-1 of the joint legislative audit and
22 review committee. Preservation backlog reduction project funds shall
23 be prioritized at local discretion to achieve the above stated goal,
24 with particular attention given to buildings currently rated in
25 adequate to marginal condition.

26 (3) This section is subject to the same allotment procedures as a
27 minor works category.

28 (4) Section 915 of this act does not apply to this appropriation.

29 Reappropriation:

30 State Building Construction Account--State	\$3,000,000
31 Washington State University Building Account--State	\$1,000,000
32 Subtotal Reappropriation	\$4,000,000
33 Prior Biennia (Expenditures)	\$38,000,000
34 Future Biennia (Projected Costs)	\$0
35 TOTAL	\$42,000,000

1 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Spokane - Nursing Building at Riverpoint (04-2-941)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: Upon completion of construction of this
5 facility at the Riverpoint campus in Spokane, the existing land and
6 facilities housing the intercollegiate nursing center adjacent to
7 Spokane Falls Community College shall be transferred to the state board
8 for community and technical colleges for the use of community college
9 district 17, community colleges of Spokane.

10 Reappropriation:

11 Gardner-Evans Higher Education Construction

12 Account--State \$1,500,000

13 Appropriation:

14 State Building Construction Account--State \$31,600,000

15 Prior Biennia (Expenditures) \$2,250,000

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$34,600,000

18 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**

19 WSU Tri-Cities - Bioproducts Facility (04-2-940)

20 The appropriations in this section are subject to the following
21 conditions and limitations: Allotment for this appropriation is
22 contingent on the commitment of at least an additional \$10,000,000
23 provided through a lease revenue structure secured by a twenty year
24 lease with Battelle and authorized in section 907(6) of this act.

25 Appropriation:

26 State Building Construction Account--State \$13,100,000

27 Higher Education Non-Proprietary Local

28 Capital Account--Private/Local \$11,650,000

29 Subtotal Appropriation \$24,750,000

30 Prior Biennia (Expenditures) \$1,650,000

31 Future Biennia (Projected Costs) \$0

32 TOTAL \$26,400,000

33 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

34 WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

1 Reappropriation:
 2 Washington State University Building Account--State . . \$1,400,000
 3 Prior Biennia (Expenditures) \$3,250,000
 4 Future Biennia (Projected Costs) \$45,000,000
 5 TOTAL \$49,650,000

6 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure
 8 (04-2-916)

9 Reappropriation:
 10 Gardner-Evans Higher Education Construction
 11 Account--State \$3,000,000

12 Appropriation:
 13 State Building Construction Account--State \$5,000,000
 14 Prior Biennia (Expenditures) \$1,300,000
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$9,300,000

17 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

18 WSU Prosser - Multipurpose Building (04-2-942)

19 Reappropriation:
 20 State Building Construction Account--State \$1,100,000
 21 Prior Biennia (Expenditures) \$400,000
 22 Future Biennia (Projected Costs) \$0
 23 TOTAL \$1,500,000

24 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

25 Agricultural Research Facility Renovation and Repair (05-2-952)

26 The reappropriation in this section is subject to the following
 27 conditions and limitations:

28 (1) The reappropriation is provided solely for facility
 29 construction, renovation, and repair at agricultural research
 30 facilities other than in Pullman.

31 (2) Washington State University shall retain ownership of 22 acres
 32 of the lower pasture area south of the WSU Puyallup research campus and
 33 continue its existing use for agricultural research.

1 Reappropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State	\$350,000
4	Prior Biennia (Expenditures)	\$150,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$500,000

7 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

8 Campus Infrastructure (06-1-073)

9 Appropriation:

10	State Building Construction Account--State	\$7,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$28,000,000
13	TOTAL	\$35,000,000

14 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

15 Infrastructure Savings (06-1-751)

16 The appropriations in this section are subject to the following
 17 conditions and limitations: Projects that are completed in accordance
 18 with section 915 of this act may have their remaining funds transferred
 19 to this appropriation for other preservation projects approved by the
 20 office of financial management.

21 Appropriation:

22	State Building Construction Account--State	\$1
23	Gardner-Evans Higher Education Construction	
24	Account--State	\$1
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2

28 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

29 Preventive Facility Maintenance and Building System Repairs
 30 (06-1-750)

31 The appropriation in this section is subject to the following
 32 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925, chapter
2 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
3 maintain facilities housing educational and general programs and to
4 maintain its major building systems and campus infrastructure.
5 Building maintenance, mechanical adjustments, repairs, and minor works
6 for the facility or its major building systems and campus
7 infrastructure must extend the remaining useful life of the facility or
8 keep it safe and functioning normally.

9 (2) With this appropriation, the intent is to improve the average
10 condition of state facilities as compared to the baseline conditions
11 documented in report 03-1 of the joint legislative audit and review
12 committee. Preventive facility maintenance project funds shall be
13 allocated at local discretion to achieve the above stated performance
14 goal, with particular attention given to buildings currently rated in
15 superior to adequate condition so as to maximize useful life given both
16 the passage of time and intensity with which the space is used.

17 (3) Section 915 of this act does not apply to this appropriation.

18 (4) There is no intent to reappropriate amounts not expended by
19 June 30, 2007.

20 Appropriation:

21	Education Construction Account--State	\$10,115,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$10,115,000

25 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

26 Equipment Omnibus (06-2-003)

27 Appropriation:

28	Washington State University Building Account--State . .	\$8,500,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$8,500,000

32 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

33 Minor Capital Improvements (MCI) (06-2-002)

34 Appropriation:

35 Washington State University Building Account--

1 State \$6,000,000
 2 Prior Biennia (Expenditures) \$0
 3 Future Biennia (Projected Costs) \$0
 4 TOTAL \$6,000,000

5 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

6 Minor Works - Facility Preservation (06-1-001)

7 Appropriation:

8 State Building Construction Account--State \$25,000,000
 9 Washington State University Building Account--State . . \$5,000,000
 10 Subtotal Appropriation \$30,000,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$120,000,000
 13 TOTAL \$150,000,000

14 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

15 Minor Works - Health, Safety, and Code (06-1-002)

16 Appropriation:

17 State Building Construction Account--State \$2,000,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$8,000,000
 20 TOTAL \$10,000,000

21 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Vancouver: Applied Technology and Classroom Building
 23 (06-2-950)

24 The appropriation in this section is subject to the following
 25 conditions and limitations: The appropriation is provided solely for
 26 predesign and design of the applied technology and classroom building.
 27 The office of financial management shall not allot funding for the
 28 design until after sine die adjournment of the 2006 regular legislative
 29 session and only if the predesign has been submitted to the legislative
 30 fiscal committees and to the office of financial management for review
 31 and approval as per RCW 43.88.110(6) prior to the start of the 2006
 32 regular legislative session.

33 Appropriation:

1	State Building Construction Account--State	\$3,300,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$31,700,000
4	TOTAL	\$35,000,000

5 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Vancouver: Undergraduate Classroom Building (06-2-951)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 predesign and design of undergraduate classroom building. The office
10 of financial management shall not allot funding for the design until
11 after sine die adjournment of the 2006 regular legislative session and
12 only if the predesign has been submitted to the legislative fiscal
13 committees and to the office of financial management for review and
14 approval as per RCW 43.88.110(6) prior to the start of the 2006 regular
15 legislative session.

16 Appropriation:

17	State Building Construction Account--State	\$3,650,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$22,150,000
20	TOTAL	\$25,800,000

21 NEW SECTION. **Sec. 659. FOR EASTERN WASHINGTON UNIVERSITY**

22 EWU Computing and Engineering Sciences Building (Cheney Hall)
23 (00-2-009)

24 Reappropriation:

25	Gardner-Evans Higher Education Construction	
26	Account--State	\$3,059,000
27	Prior Biennia (Expenditures)	\$19,841,482
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$22,900,482

30 NEW SECTION. **Sec. 660. FOR EASTERN WASHINGTON UNIVERSITY**

31 EWU Senior Hall Renovation (00-1-003)

32 Reappropriation:

33 Gardner-Evans Higher Education Construction

1	Account--State	\$9,938,000
2	Prior Biennia (Expenditures)	\$5,493,012
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$15,431,012

NEW SECTION. Sec. 661. FOR EASTERN WASHINGTON UNIVERSITY

EWU Campus Network Upgrade (04-2-003)

Reappropriation:

Eastern Washington University Capital Projects

9	Account--State	\$2,215,000
10	Prior Biennia (Expenditures)	\$4,160,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$6,375,000

NEW SECTION. Sec. 662. FOR EASTERN WASHINGTON UNIVERSITY

EWU Minor Works - Preservation (02-1-003)

Reappropriation:

Eastern Washington University Capital Projects

17	Account--State	\$566,168
18	Prior Biennia (Expenditures)	\$4,433,832
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$5,000,000

NEW SECTION. Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY

EWU Water System Preservation and Expansion (02-1-008)

Reappropriation:

24	State Building Construction Account--State	\$196,072
25	Prior Biennia (Expenditures)	\$2,039,928
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,236,000

NEW SECTION. Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY

EWU Infrastructure Preservation (04-1-006)

Reappropriation:

31	State Building Construction Account--State	\$250,000
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1	Prior Biennia (Expenditures)	\$2,600,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2,850,000

4 **NEW SECTION. Sec. 665. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU University Visitor Center and Formal Entry (04-2-010)

6 Reappropriation:

7 Eastern Washington University Capital Projects

8 Account--State \$900,000

9 Prior Biennia (Expenditures) \$75,000

10 Future Biennia (Projected Costs) \$0

11 TOTAL \$975,000

12 **NEW SECTION. Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY**

13 Facility Preservation Backlog Reduction (04-1-952)

14 The reappropriation in this section is subject to the following
15 conditions and limitations:

16 (1) Pursuant to definitions and provisions in section 925, chapter
17 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
18 to accomplish preservation work that improves existing state facilities
19 in the worst relative condition for housed programs and current
20 building occupants.

21 (2) With this reappropriation, the intent is to improve the average
22 condition of state facilities as compared to the baseline conditions
23 documented in report 03-1 of the joint legislative audit and review
24 committee. Preservation backlog reduction project funds shall be
25 prioritized at local discretion to achieve the above stated goal, with
26 particular attention given to buildings currently rated in adequate to
27 marginal condition.

28 (3) This section is subject to the same allotment procedures as a
29 minor works category.

30 (4) Section 915 of this act does not apply to this reappropriation.

31 Reappropriation:

32 State Building Construction Account--State \$1,500,000

33 Prior Biennia (Expenditures) \$2,750,000

34 Future Biennia (Projected Costs) \$0

35 TOTAL \$4,250,000

1 NEW SECTION. **Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY**

2 Minor Works - Facility Preservation (06-1-710)

3 Appropriation:

4	State Building Construction Account--State	\$8,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$32,000,000
7	TOTAL	\$40,000,000

8 NEW SECTION. **Sec. 668. FOR EASTERN WASHINGTON UNIVERSITY**

9 Minor Works - Health Safety and Code Compliance (06-1-711)

10 Appropriation:

11	State Building Construction Account--State	\$5,700,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$12,000,000
14	TOTAL	\$17,700,000

15 NEW SECTION. **Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY**

16 Minor Works - Infrastructure Preservation (06-1-712)

17 Appropriation:

18	State Building Construction Account--State	\$4,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$15,500,000
21	TOTAL	\$19,500,000

22 NEW SECTION. **Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY**

23 Infrastructure Savings (06-1-751)

24 The appropriations in this section are subject to the following
25 conditions and limitations: Projects that are completed in accordance
26 with section 915 of this act may have their remaining funds transferred
27 to this appropriation for other preservation projects approved by the
28 office of financial management.

29 Appropriation:

30	State Building Construction Account--State	\$1
31	Gardner-Evans Higher Education Construction	
32	Account--State	\$1

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$2

4 NEW SECTION. **Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY**

5 Preventive Facility Maintenance and Building System Repairs
6 (06-1-750)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Pursuant to definitions and provisions in section 925, chapter
10 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
11 maintain facilities housing educational and general programs and to
12 maintain its major building systems and campus infrastructure.
13 Building maintenance, mechanical adjustments, repairs, and minor works
14 for the facility or its major building systems and campus
15 infrastructure must extend the remaining useful life of the facility or
16 keep it safe and functioning normally.

17 (2) With this appropriation, the intent is to improve the average
18 condition of state facilities as compared to the baseline conditions
19 documented in report 03-1 of the joint legislative audit and review
20 committee. Preventive facility maintenance project funds shall be
21 allocated at local discretion to achieve the above stated performance
22 goal, with particular attention given to buildings currently rated in
23 superior to adequate condition so as to maximize useful life given both
24 the passage of time and intensity with which the space is used.

25 (3) Section 915 of this act does not apply to this appropriation.

26 (4) There is no intent to reappropriate amounts not expended by
27 June 30, 2007.

28 Appropriation:

29	Education Construction Account--State	\$2,217,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,217,000

33 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**

34 Minor Works Program (06-2-006)

35 Appropriation:

1	State Building Construction Account--State	\$6,600,000
2	Eastern Washington University Capital Projects	
3	Account--State	\$9,000,000
4	Subtotal Appropriation	\$15,600,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$44,000,000
7	TOTAL	\$59,600,000

8 **NEW SECTION. Sec. 673. FOR CENTRAL WASHINGTON UNIVERSITY**
9 Music Education Facility (00-2-001)

10 Reappropriation:

11	Gardner-Evans Higher Education Construction	
12	Account--State	\$2,000,000
13	Prior Biennia (Expenditures)	\$24,600,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$26,600,000

16 **NEW SECTION. Sec. 674. FOR CENTRAL WASHINGTON UNIVERSITY**
17 CWU/Des Moines Higher Education Center (02-2-101)

18 Reappropriation:

19	Gardner-Evans Higher Education Construction	
20	Account--State	\$2,000,000
21	Prior Biennia (Expenditures)	\$10,575,000
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$12,575,000

24 **NEW SECTION. Sec. 675. FOR CENTRAL WASHINGTON UNIVERSITY**
25 Combined Utility Upgrade (04-1-952)

26 Reappropriation:

27	State Building Construction Account--State	\$600,000
28	Prior Biennia (Expenditures)	\$4,800,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$5,400,000

31 **NEW SECTION. Sec. 676. FOR CENTRAL WASHINGTON UNIVERSITY**
32 CWU/Moses Lake Higher Education Center (04-2-031)

1 Reappropriation:
 2 Central Washington University Capital Projects
 3 Account--State \$280,000
 4 Prior Biennia (Expenditures) \$320,000
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$600,000

7 NEW SECTION. **Sec. 677. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Minor Works - Program (04-2-028)

9 Reappropriation:
 10 Central Washington University Capital Projects
 11 Account--State \$400,000
 12 Prior Biennia (Expenditures) \$1,600,000
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$2,000,000

15 NEW SECTION. **Sec. 678. FOR CENTRAL WASHINGTON UNIVERSITY**

16 CWU/Wenatchee Higher Education Center (05-2-850)

17 Reappropriation:
 18 Gardner-Evans Higher Education Construction
 19 Account--State \$1,500,000
 20 Prior Biennia (Expenditures) \$0
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$1,500,000

23 NEW SECTION. **Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY**

24 Minor Works - Health, Safety, and Code Requirements (05-1-850)

25 Reappropriation:
 26 Central Washington University Capital Projects
 27 Account--State \$400,000
 28 Prior Biennia (Expenditures) \$50,000
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$450,000

31 NEW SECTION. **Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY**

32 Minor Works - Infrastructure (05-1-851)

1 Reappropriation:
 2 Central Washington University Capital Projects
 3 Account--State \$600,000
 4 Prior Biennia (Expenditures) \$113,500
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$713,500

7 NEW SECTION. **Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Combined Utilities (06-1-007)

9 Appropriation:
 10 State Building Construction Account--State \$4,400,000
 11 Prior Biennia (Expenditures) \$0
 12 Future Biennia (Projected Costs) \$18,000,000
 13 TOTAL \$22,400,000

14 NEW SECTION. **Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Dean Hall Renovation (06-1-004)

16 Appropriation:
 17 State Building Construction Account--State \$2,200,000
 18 Prior Biennia (Expenditures) \$0
 19 Future Biennia (Projected Costs) \$18,400,000
 20 TOTAL \$20,600,000

21 NEW SECTION. **Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY**

22 Minor Works - Facility Preservation (06-1-003)

23 Appropriation:
 24 Central Washington University Capital Projects
 25 Account--State \$2,058,000
 26 Prior Biennia (Expenditures) \$0
 27 Future Biennia (Projected Costs) \$6,080,000
 28 TOTAL \$8,138,000

29 NEW SECTION. **Sec. 684. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Minor Works - Health, Safety, and Code Requirements (06-1-001)

31 Appropriation:

1	Central Washington University Capital Projects	
2	Account--State	\$800,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$3,200,000
5	TOTAL	\$4,000,000

6 NEW SECTION. **Sec. 685. FOR CENTRAL WASHINGTON UNIVERSITY**

7 Minor Works - Infrastructure Preservation (06-1-002)

8 Appropriation:

9	Central Washington University Capital Projects	
10	Account--State	\$1,100,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$4,400,000
13	TOTAL	\$5,500,000

14 NEW SECTION. **Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY**

15 Infrastructure Savings (06-1-751)

16 The appropriations in this section are subject to the following
17 conditions and limitations: Projects that are completed in accordance
18 with section 915 of this act may have their remaining funds transferred
19 to this appropriation for other preservation projects approved by the
20 office of financial management.

21 Appropriation:

22	State Building Construction Account--State	\$1
23	Gardner-Evans Higher Education Construction	
24	Account--State	\$1
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2

28 NEW SECTION. **Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY**

29 Preventive Facility Maintenance and Building System Repairs
30 (06-1-750)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) Pursuant to definitions and provisions in section 925, chapter
2 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
3 maintain facilities housing educational and general programs and to
4 maintain its major building systems and campus infrastructure.
5 Building maintenance, mechanical adjustments, repairs, and minor works
6 for the facility or its major building systems and campus
7 infrastructure must extend the remaining useful life of the facility or
8 keep it safe and functioning normally.

9 (2) With this appropriation, the intent is to improve the average
10 condition of state facilities as compared to the baseline conditions
11 documented in report 03-1 of the joint legislative audit and review
12 committee. Preventive facility maintenance project funds shall be
13 allocated at local discretion to achieve the above stated performance
14 goal, with particular attention given to buildings currently rated in
15 superior to adequate condition so as to maximize useful life given both
16 the passage of time and intensity with which the space is used.

17 (3) Section 915 of this act does not apply to this appropriation.

18 (4) There is no intent to reappropriate amounts not expended by
19 June 30, 2007.

20 Appropriation:

21	Education Construction Account--State	\$2,422,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,422,000

25 NEW SECTION. **Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY**

26 Minor Works Program (06-2-005)

27 Appropriation:

28	Central Washington University Capital Projects	
29	Account--State	\$4,390,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$14,272,000
32	TOTAL	\$18,662,000

33 NEW SECTION. **Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY**

34 Nicholson Pavilion Indoor Air/Asbestos (06-1-008)

35 Appropriation:

1	State Building Construction Account--State	\$4,100,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$4,100,000

5 **NEW SECTION. Sec. 690. FOR THE EVERGREEN STATE COLLEGE**

6 Seminar Building Phase II - Construction (02-2-004)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation shall not be used for
9 vehicles, laptop computers, small printers, disposable items, or other
10 items with a useful life of less than one year.

11 Reappropriation:

12	The Evergreen State College Capital Projects	
13	Account--State	\$700,000
14	Prior Biennia (Expenditures)	\$42,550,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$43,250,000

17 **NEW SECTION. Sec. 691. FOR THE EVERGREEN STATE COLLEGE**

18 Daniel J. Evans Building - Modernization (04-2-006)

19 Reappropriation:

20	Gardner-Evans Higher Education Construction	
21	Account--State	\$15,500,000

22 Appropriation:

23	Gardner-Evans Higher Education Construction	
24	Account--State	\$22,250,000
25	Prior Biennia (Expenditures)	\$6,000,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$43,750,000

28 **NEW SECTION. Sec. 692. FOR THE EVERGREEN STATE COLLEGE**

29 Facility Preservation Backlog Reduction (04-1-951)

30 (1) Pursuant to definitions and provisions in section 925, chapter
31 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
32 to accomplish preservation work that improves existing state facilities

1 in the worst relative condition for housed programs and current
2 building occupants.

3 (2) With this reappropriation, the intent is to improve the average
4 condition of state facilities as compared to the baseline conditions
5 documented in report 03-1 of the joint legislative audit and review
6 committee. Preservation backlog reduction project funds shall be
7 prioritized at local discretion to achieve the above stated goal, with
8 particular attention given to buildings currently rated in adequate to
9 marginal condition.

10 (3) This section is subject to the same allotment procedures as a
11 minor works category.

12 (4) Section 915 of this act does not apply to this reappropriation.

13 Reappropriation:

14	State Building Construction Account--State	\$300,000
15	Prior Biennia (Expenditures)	\$3,950,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$4,250,000

18 NEW SECTION. **Sec. 693. FOR THE EVERGREEN STATE COLLEGE**

19 Infrastructure Preservation (04-1-001)

20 Reappropriation:

21	State Building Construction Account--State	\$600,000
22	Prior Biennia (Expenditures)	\$1,950,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,550,000

25 NEW SECTION. **Sec. 694. FOR THE EVERGREEN STATE COLLEGE**

26 Minor Works - Health, Safety, and Code (04-1-004)

27 Reappropriation:

28	The Evergreen State College Capital Projects	
29	Account--State	\$700,000
30	Prior Biennia (Expenditures)	\$1,800,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$2,500,000

1 NEW SECTION. **Sec. 695. FOR THE EVERGREEN STATE COLLEGE**

2 Health, Safety, and Code Requirements (06-1-002)

3 Appropriation:

4 The Evergreen State College Capital Projects

5 Account--State \$2,000,000

6 Prior Biennia (Expenditures) \$0

7 Future Biennia (Projected Costs) \$8,000,000

8 TOTAL \$10,000,000

9 NEW SECTION. **Sec. 696. FOR THE EVERGREEN STATE COLLEGE**

10 Infrastructure Preservation (06-1-004)

11 Appropriation:

12 The Evergreen State College Capital Projects

13 Account--State \$1,000,000

14 Prior Biennia (Expenditures) \$0

15 Future Biennia (Projected Costs) \$2,450,000

16 TOTAL \$3,450,000

17 NEW SECTION. **Sec. 697. FOR THE EVERGREEN STATE COLLEGE**

18 Infrastructure Savings (06-1-751)

19 The appropriations in this section are subject to the following
20 conditions and limitations: Projects that are completed in accordance
21 with section 915 of this act may have their remaining funds transferred
22 to this appropriation for other preservation projects approved by the
23 office of financial management.

24 Appropriation:

25 State Building Construction Account--State \$1

26 Gardner-Evans Higher Education Construction

27 Account--State \$1

28 Prior Biennia (Expenditures) \$0

29 Future Biennia (Projected Costs) \$0

30 TOTAL \$2

31 NEW SECTION. **Sec. 698. FOR THE EVERGREEN STATE COLLEGE**

32 Preventive Facility Maintenance and Building System Repairs
33 (06-1-750)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Pursuant to definitions and provisions in section 925, chapter
4 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
5 maintain facilities housing educational and general programs and to
6 maintain its major building systems and campus infrastructure.
7 Building maintenance, mechanical adjustments, repairs, and minor works
8 for the facility or its major building systems and campus
9 infrastructure must extend the remaining useful life of the facility or
10 keep it safe and functioning normally.

11 (2) With this appropriation, the intent is to improve the average
12 condition of state facilities as compared to the baseline conditions
13 documented in report 03-1 of the joint legislative audit and review
14 committee. Preventive facility maintenance project funds shall be
15 allocated at local discretion to achieve the above stated performance
16 goal, with particular attention given to buildings currently rated in
17 superior to adequate condition so as to maximize useful life given both
18 the passage of time and intensity with which the space is used.

19 (3) Section 915 of this act does not apply to this appropriation.

20 (4) There is no intent to reappropriate amounts not expended by
21 June 30, 2007.

22 **Appropriation:**

23	Education Construction Account--State	\$760,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$760,000

27 **NEW SECTION. Sec. 699. FOR THE EVERGREEN STATE COLLEGE**

28 Lab I First Floor - Class/Laboratory Renovation (06-2-001)

29 **Appropriation:**

30	State Building Construction Account--State	\$3,100,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$3,100,000

34 **NEW SECTION. Sec. 700. FOR THE EVERGREEN STATE COLLEGE**

35 Minor Works - Facility Preservation (06-1-003)

1 Appropriation:

2 The Evergreen State College Capital Projects

3	Account--State	\$4,000,000
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$12,000,000
6	TOTAL	\$16,000,000

7 **NEW SECTION. Sec. 701. FOR THE EVERGREEN STATE COLLEGE**

8 Minor Works Program (06-2-005)

9 Appropriation:

10 The Evergreen State College Capital Projects

11	Account--State	\$500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$2,725,000
14	TOTAL	\$3,225,000

15 **NEW SECTION. Sec. 702. FOR THE EVERGREEN STATE COLLEGE**

16 Snohomish, Skagit, and Island County Higher Education Needs
17 Assessment (06-2-950)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) The Washington state institute for public policy (institute) is
21 directed to assess the higher education needs in Snohomish, Skagit, and
22 Island counties and recommend to the legislature solutions to the
23 higher education needs. Solutions that the institute should consider,
24 include, but should not be limited to, establishment of new
25 institutions, expansion of existing institutions, and colocation of
26 institutions. In conducting its assessment, the institute shall take
27 into account but not be limited to the following: Population growth,
28 higher education participation rates, economic demand and work force
29 needs, and drive and commute times to existing higher education
30 institutions.

31 (2) The institute may contract for an assessment of sites to meet
32 higher education needs in the counties.

33 (3) In conducting the assessment and siting study, the institute
34 shall consult with the higher education coordinating board, the state
35 board for community and technical colleges, the work force training and

1 coordinating board, the North Snohomish, Island, and Skagit higher
2 education consortium, and the existing research and comprehensive
3 institutions.

4 (4) The advisory committee on higher education created pursuant to
5 chapter . . . (Engrossed Second Substitute Senate Bill No. 5441
6 (studying early learning, K-12 and higher education)), Laws of 2005
7 shall serve as a steering committee and direct the institute in the
8 conduct of the assessment and siting study.

9 (5) The recommendations to the legislature shall include, but are
10 not limited to: (a) The type of institution or institutions to be
11 established; (b) a business and operations plan for the institution if
12 a new institution is recommended; (c) potential sites for establishment
13 of an institution; (d) identification of site acquisition costs; and
14 (e) identification of costs and a process for completing a master plan
15 for higher education expansion.

16 (6) The institute shall provide an interim report to the
17 legislature and the governor by January 15, 2006, and a final report by
18 December 1, 2006.

19 Appropriation:

20	Education Construction Account--State	\$500,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$500,000

24 NEW SECTION. **Sec. 703. FOR WESTERN WASHINGTON UNIVERSITY**

25 Campus Infrastructure Development (98-2-024)

26 Reappropriation:

27	State Building Construction Account--State	\$1,420,000
28	Prior Biennia (Expenditures)	\$14,859,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$16,279,000

31 NEW SECTION. **Sec. 704. FOR WESTERN WASHINGTON UNIVERSITY**

32 Academic Instructional Center (02-2-026)

33 Reappropriation:

34	Gardner-Evans Higher Education Construction	
35	Account--State	\$3,000,000

1 Appropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State	\$51,438,000
4	Prior Biennia (Expenditures)	\$2,733,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$57,171,000

7 **NEW SECTION. Sec. 705. FOR WESTERN WASHINGTON UNIVERSITY**
 8 Communications Facility (98-2-053)

9 Reappropriation:

10 Western Washington University Capital

11	Projects Account--State	\$350,000
12	Prior Biennia (Expenditures)	\$36,043,400
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$36,393,400

15 **NEW SECTION. Sec. 706. FOR WESTERN WASHINGTON UNIVERSITY**
 16 Bond Hall Renovation/Asbestos Abatement (04-1-080)

17 Reappropriation:

18 Gardner-Evans Higher Education Construction

19	Account--State	\$4,500,000
20	Prior Biennia (Expenditures)	\$400,000
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$4,900,000

23 **NEW SECTION. Sec. 707. FOR WESTERN WASHINGTON UNIVERSITY**
 24 Campus Roadway Development (04-2-073)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations:

27 (1) The purpose of the reappropriation is to complete a predesign
 28 of potential south campus roadway options and general circulation
 29 issues that avoids significant impacts on adjacent neighborhoods and
 30 conforms to the city of Bellingham traffic plans.

31 (2) The predesign shall also investigate options to achieve higher
 32 rates of alternative modes of transportation among faculty, staff, and

1 students, minimize surface parking, and make improvements for traffic
2 circulation, including public transit. Safe movement of pedestrians
3 and bicyclists shall be a priority.

4 Reappropriation:

5	Western Washington University Capital Projects	
6	Account--State	\$38,826
7	Prior Biennia (Expenditures)	\$290,174
8	Future Biennia (Projected Costs)	\$16,625,000
9	TOTAL	\$16,954,000

10 NEW SECTION. **Sec. 708. FOR WESTERN WASHINGTON UNIVERSITY**

11 Facility Preservation Backlog Reduction (04-1-952)

12 The reappropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Pursuant to definitions and provisions in section 925, chapter
15 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
16 to accomplish preservation work that improves existing state facilities
17 in the worst relative condition for housed programs and current
18 building occupants.

19 (2) With this reappropriation, the intent is to improve the average
20 condition of state facilities as compared to the baseline conditions
21 documented in report 03-1 of the joint legislative audit and review
22 committee. Preservation backlog reduction project funds shall be
23 prioritized at local discretion to achieve the above stated goal, with
24 particular attention given to buildings currently rated in adequate to
25 marginal condition.

26 (3) This section is subject to the same allotment procedures as a
27 minor works category.

28 (4) Section 915 of this act does not apply to this reappropriation.

29 Reappropriation:

30	State Building Construction Account--State	\$1,950,000
31	Prior Biennia (Expenditures)	\$2,300,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,250,000

34 NEW SECTION. **Sec. 709. FOR WESTERN WASHINGTON UNIVERSITY**

35 Miller Hall Renovation (04-1-953)

1 Reappropriation:

2	State Building Construction Account--State	\$62,418
3	Prior Biennia (Expenditures)	\$187,582
4	Future Biennia (Projected Costs)	\$34,750,000
5	TOTAL	\$35,000,000

6 NEW SECTION. **Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY**

7 Minor Works - Health, Safety, and Code (04-1-074)

8 Reappropriation:

9	State Building Construction Account--State	\$350,000
10	Prior Biennia (Expenditures)	\$650,000
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,000,000

13 NEW SECTION. **Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY**

14 Minor Works - Infrastructure Preservation (04-1-075)

15 Reappropriation:

16	State Building Construction Account--State	\$130,000
17	Prior Biennia (Expenditures)	\$1,420,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$1,550,000

20 NEW SECTION. **Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY**

21 Infrastructure Savings (06-1-751)

22 The appropriations in this section are subject to the following
 23 conditions and limitations: Projects that are completed in accordance
 24 with section 915 of this act may have their remaining funds transferred
 25 to this appropriation for other preservation projects approved by the
 26 office of financial management.

27 Appropriation:

28	State Building Construction Account--State	\$1
29	Gardner-Evans Higher Education Construction	
30	Account--State	\$1
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0

1 TOTAL \$2

2 NEW SECTION. **Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY**

3 Preventive Facility Maintenance and Building System Repairs
4 (06-1-750)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) Pursuant to definitions and provisions in section 925, chapter
8 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
9 maintain facilities housing educational and general programs and to
10 maintain its major building systems and campus infrastructure.
11 Building maintenance, mechanical adjustments, repairs, and minor works
12 for the facility or its major building systems and campus
13 infrastructure must extend the remaining useful life of the facility or
14 keep it safe and functioning normally.

15 (2) With this appropriation, the intent is to improve the average
16 condition of state facilities as compared to the baseline conditions
17 documented in report 03-1 of the joint legislative audit and review
18 committee. Preventive facility maintenance project funds shall be
19 allocated at local discretion to achieve the above stated performance
20 goal, with particular attention given to buildings currently rated in
21 superior to adequate condition so as to maximize useful life given both
22 the passage of time and intensity with which the space is used.

23 (3) Section 915 of this act does not apply to this appropriation.

24 (4) There is no intent to reappropriate amounts not expended by
25 June 30, 2007.

26 Appropriation:

27	Education Construction Account--State	\$3,614,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,614,000

31 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

32 Minor Works - Program (04-2-077)

33 Reappropriation:

34	State Building Construction Account--State	\$200,000
35	Western Washington University Capital Projects	

1	Account--State	\$0
2	Subtotal Reappropriation	\$200,000
3	Prior Biennia (Expenditures)	\$350,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$550,000

6 **NEW SECTION. Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

7 Shannon Point Marine - Undergraduate Center (04-2-059)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: Any further appropriations for equipment
10 or furnishings shall be met with local funds.

11 Reappropriation:

12	Western Washington University Capital Projects	
13	Account--State	\$4,000,000
14	Prior Biennia (Expenditures)	\$998,329
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,998,329

17 **NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

18 Minor Works - Facility Preservation (06-1-083)

19 Appropriation:

20	State Building Construction Account--State	\$4,290,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$16,000,000
23	TOTAL	\$20,290,000

24 **NEW SECTION. Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

25 Minor Works - Health, Safety, and Code (06-1-082)

26 Appropriation:

27	State Building Construction Account--State	\$2,580,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$8,000,000
30	TOTAL	\$10,080,000

31 **NEW SECTION. Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

32 Minor Works - Infrastructure Preservation (06-1-084)

1 Appropriation:

2	State Building Construction Account--State	\$2,630,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$12,000,000
5	TOTAL	\$15,130,000

6 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**
7 Minor Works - Program (06-2-085)

8 Appropriation:

9	Western Washington University Capital Projects	
10	Account--State	\$8,900,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$36,000,000
13	TOTAL	\$44,900,000

14 NEW SECTION. **Sec. 720. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**
16 Lewis and Clark Interpretive Infrastructure Grant (02-4-001)

17 Reappropriation:

18	State Building Construction Account--State	\$1,806,000
19	Prior Biennia (Expenditures)	\$194,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$2,000,000

22 NEW SECTION. **Sec. 721. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**
24 Pacific-Lewis and Clark Station Camp Park Project (02-S-001)

25 Reappropriation:

26	State Building Construction Account--State	\$1,047,000
27	Prior Biennia (Expenditures)	\$1,505,226
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$2,552,226

30 NEW SECTION. **Sec. 722. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**
32 Washington Heritage Projects (02-4-004)

1	Reappropriation:	
2	State Building Construction Account--State	\$399,000
3	Prior Biennia (Expenditures)	\$1,101,000
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$1,500,000

6 NEW SECTION. **Sec. 723. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Stadium Way Research Center-Code Violation Correction (04-1-003)

9	Reappropriation:	
10	State Building Construction Account--State	\$293,000
11	Prior Biennia (Expenditures)	\$168,200
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$461,200

14 NEW SECTION. **Sec. 724. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Washington Heritage Projects (04-4-004)

17	Reappropriation:	
18	State Building Construction Account--State	\$3,563,339
19	Prior Biennia (Expenditures)	\$436,661
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$4,000,000

22 NEW SECTION. **Sec. 725. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 Olympia - State Capital Museum: Building Preservation (06-1-003)

25	Appropriation:	
26	State Building Construction Account--State	\$330,694
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$330,694

30 NEW SECTION. **Sec. 726. FOR THE WASHINGTON STATE HISTORICAL**
31 **SOCIETY**

32 Statewide - Washington Heritage Project Grants (06-4-004)

1 Appropriation:

2	State Building Construction Account--State	\$4,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$16,000,000
5	TOTAL	\$20,000,000

6 NEW SECTION. **Sec. 727. FOR THE WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Tacoma - Research Center: Building Preservation (06-1-002)

9 Appropriation:

10	State Building Construction Account--State	\$181,650
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$181,650

14 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**
15 **SOCIETY**

16 Tacoma-State History Museum Building Preservation (06-1-001)

17 Appropriation:

18	State Building Construction Account--State	\$481,344
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$481,344

22 NEW SECTION. **Sec. 729. FOR THE EASTERN WASHINGTON STATE**
23 **HISTORICAL SOCIETY**

24 History and American Indian Education Classrooms (06-2-002)

25 Appropriation:

26	State Building Construction Account--State	\$156,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$156,000

30 NEW SECTION. **Sec. 730. FOR THE EASTERN WASHINGTON STATE**
31 **HISTORICAL SOCIETY**

32 Museum Preservation (06-1-001)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: \$114,000 is to be used for exterior
 3 preservation and sewer line repair of historic Campbell house and
 4 Carriage house. The balance of the request is for unforeseen
 5 emergencies that might endanger the museum structures or the valuable
 6 collections they contain, or affect staff and visitor health and
 7 safety.

8 Appropriation:

9	State Building Construction Account--State	\$250,000
10	Prior Biennia (Expenditures)	\$35,000
11	Future Biennia (Projected Costs)	\$1,150,000
12	TOTAL	\$1,435,000

13 NEW SECTION. **Sec. 731. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Clark College: Clark Center at WSU Vancouver (00-2-680)

16 Reappropriation:

17	State Building Construction Account--State	\$27,902
18	Gardner-Evans Higher Education Construction	
19	Account--State	\$14,860,252
20	Subtotal Reappropriation	\$14,888,154
21	Prior Biennia (Expenditures)	\$4,885,646
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$19,773,800

24 NEW SECTION. **Sec. 732. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Highline Community College: Higher Education Center/Childcare
 27 (00-2-678)

28 The reappropriations in this section are subject to the following
 29 conditions and limitations: Up to \$550,000 may be used to develop
 30 additional parking needed to support this project.

31 Reappropriation:

32	Community/Technical College Capital Projects	
33	Account--State	\$320,035
34	Gardner-Evans Higher Education Construction	

1	Account--State	\$1,400,406
2	Subtotal Reappropriation	\$1,720,441
3	Prior Biennia (Expenditures)	\$19,726,559
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$21,447,000

6 NEW SECTION. **Sec. 733. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Pierce College Puyallup: Phase III Expansion (00-2-676)

9 Reappropriation:

10 Gardner-Evans Higher Education Construction

11	Account--State	\$5,101,510
12	Prior Biennia (Expenditures)	\$20,233,464
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$25,334,974

15 NEW SECTION. **Sec. 734. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 South Puget Sound Community College: Humanities/General Education
18 Complex (00-2-679)

19 Reappropriation:

20	State Building Construction Account--State	\$8,875,459
21	Prior Biennia (Expenditures)	\$10,379,789
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$19,255,248

24 NEW SECTION. **Sec. 735. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Whatcom Community College: Classroom/Lab Building (00-2-677)

27 Reappropriation:

28	State Building Construction Account--State	\$219,893
29	Prior Biennia (Expenditures)	\$11,684,407
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$11,904,300

32 NEW SECTION. **Sec. 736. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Yakima Valley Community College: Higher Education Center
3 (00-2-954)

4 Reappropriation:

5	State Building Construction Account--State	\$777,312
6	Prior Biennia (Expenditures)	\$19,722,688
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$20,500,000

9 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Green River Community College: Science Building (01-2-688)

12 Reappropriation:

13	Community/Technical College Capital Projects	
14	Account--State	\$957,375

15 Appropriation:

16	State Building Construction Account--State	\$27,407,344
17	Prior Biennia (Expenditures)	\$1,539,034
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$29,903,753

20 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 Tacoma Community College: Science Building (01-2-687)

23 Reappropriation:

24	State Building Construction Account--State	\$1,324,163
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25 Appropriation:

26	State Building Construction Account--State	\$29,517,238
27	Prior Biennia (Expenditures)	\$1,154,837
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$31,996,238

30 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

31 **SYSTEM**

32 Bates Technical College: LRC/Vocational (02-2-684)

33 Reappropriation:

1 State Building Construction Account--State \$953,271
 2 Appropriation:
 3 State Building Construction Account--State \$15,169,058
 4 Prior Biennia (Expenditures) \$937,281
 5 Future Biennia (Projected Costs) \$0
 6 TOTAL \$17,059,610

7 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Bellingham Technical College: Replacement (02-1-239)
 10 Reappropriation:
 11 State Building Construction Account--State \$311,102
 12 Prior Biennia (Expenditures) \$4,046,798
 13 Future Biennia (Projected Costs) \$0
 14 TOTAL \$4,357,900

15 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 16 **SYSTEM**

17 Cascadia Community College/University of Washington Bothell: Phase
 18 2B Off Ramp (02-2-999)
 19 Reappropriation:
 20 Gardner-Evans Higher Education Construction
 21 Account--State \$1,742,500
 22 Prior Biennia (Expenditures) \$7,500
 23 Future Biennia (Projected Costs) \$11,800,506
 24 TOTAL \$13,550,506

25 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Edmonds Community College: Instructional Lab Building -
 28 Construction (02-2-685)
 29 Reappropriation:
 30 State Building Construction Account--State \$573,448
 31 Appropriation:
 32 State Building Construction Account--State \$14,490,832
 33 Prior Biennia (Expenditures) \$2,423,612

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$17,487,892
3	<u>NEW SECTION. Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
4	SYSTEM	
5	Facility Repairs "A" (02-1-050)	
6	Reappropriation:	
7	Education Construction Account--State	\$1,425,677
8	Prior Biennia (Expenditures)	\$20,234,651
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$21,660,328
11	<u>NEW SECTION. Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
12	SYSTEM	
13	Lake Washington Technical College: Replacement (02-1-240)	
14	Reappropriation:	
15	State Building Construction Account--State	\$2,593,957
16	Prior Biennia (Expenditures)	\$1,918,908
17	Future Biennia (Projected Costs)	\$4,321,343
18	TOTAL	\$6,915,300
19	<u>NEW SECTION. Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
20	SYSTEM	
21	Peninsula College: Buildings D and E Renovation (02-1-310)	
22	Reappropriation:	
23	State Building Construction Account--State	\$259,718
24	Prior Biennia (Expenditures)	\$2,410,082
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$2,669,800
27	<u>NEW SECTION. Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE</u>	
28	SYSTEM	
29	Seattle Central Community College: Edison Hall Renovation	
30	(02-1-315)	
31	Reappropriation:	
32	State Building Construction Account--State	\$4,317,752

1 Prior Biennia (Expenditures) \$1,491,448
2 Future Biennia (Projected Costs) \$0
3 TOTAL \$5,809,200

4 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Seattle Central Community College: Portables Replacement
7 (02-1-215)

8 Reappropriation:

9 State Building Construction Account--State \$6,209,830
10 Prior Biennia (Expenditures) \$687,570
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$6,897,400

13 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Shoreline Community College: Building 800 Renovation (02-1-319)

16 Reappropriation:

17 State Building Construction Account--State \$403,444
18 Prior Biennia (Expenditures) \$5,617,656
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$6,021,100

21 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Skagit Valley College: Office Space Replacement (02-1-213)

24 Reappropriation:

25 Community/Technical College Capital Projects
26 Account--State \$355,690
27 Prior Biennia (Expenditures) \$406,999
28 Future Biennia (Projected Costs) \$0
29 TOTAL \$762,689

30 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 South Puget Sound Community College: Family Education Center/Child
 2 Center (02-1-238)
 3 Reappropriation:
 4 State Building Construction Account--State \$458,285
 5 Prior Biennia (Expenditures) \$6,673,715
 6 Future Biennia (Projected Costs) \$0
 7 TOTAL \$7,132,000

8 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 South Seattle Community College: Building "A" Replacement
 11 (02-1-217)
 12 Reappropriation:
 13 State Building Construction Account--State \$75,588
 14 Prior Biennia (Expenditures) \$5,401,812
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL \$5,477,400

17 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 18 **SYSTEM**

19 Spokane Falls Community College: Library Renovation (02-1-331)
 20 Reappropriation:
 21 State Building Construction Account--State \$231,625
 22 Prior Biennia (Expenditures) \$5,370,375
 23 Future Biennia (Projected Costs) \$0
 24 TOTAL \$5,602,000

25 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 26 **SYSTEM**

27 Tacoma Community College: Information Technology Vocational Center
 28 (02-2-683)
 29 Reappropriation:
 30 State Building Construction Account--State \$3,825,132
 31 Prior Biennia (Expenditures) \$11,904,868
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$15,730,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$3,000,000

3 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Bellevue Community College: NWCET Expansion (04-2-402)

6 The reappropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) The purpose of the reappropriation is to build an additional
 9 4,000 square feet of open lab space to accommodate new and expanding
 10 information technology and media programs.

11 (2) State funds will be matched with nonstate resources of at least
 12 \$500,000.

13 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

14 Reappropriation:

15 Community/Technical College Capital Projects
 16 Account--State \$312,493
 17 Prior Biennia (Expenditures) \$187,507
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$500,000

20 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**

22 Bellevue Community College: "D" Building Renovation (04-1-308)

23 Reappropriation:

24 State Building Construction Account--State \$11,418,700
 25 Community/Technical College Capital Projects
 26 Account--State \$973,646
 27 Subtotal Reappropriation \$12,392,346
 28 Prior Biennia (Expenditures) \$1,026,354
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$13,418,700

31 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

33 Bellevue Community College: Science and Technology (04-2-690)

1 Appropriation:
 2 Gardner-Evans Higher Education Construction
 3 Account--State \$7,647,600
 4 Prior Biennia (Expenditures) \$90,000
 5 Future Biennia (Projected Costs) \$30,791,460
 6 TOTAL \$38,529,060

7 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 8 **SYSTEM**

9 Bellingham Technical College: Welding/Auto Collision Replacement
 10 (04-1-213)

11 Reappropriation:
 12 State Building Construction Account--State \$1,704,053
 13 Gardner-Evans Higher Education Construction
 14 Account--State \$14,357,000
 15 Subtotal Reappropriation \$16,061,053
 16 Prior Biennia (Expenditures) \$776,947
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$16,838,000

19 NEW SECTION. **Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 20 **SYSTEM**

21 Cascadia Community College: Center for Arts, Technology,
 22 Communications (04-2-693)

23 Appropriation:
 24 Gardner-Evans Higher Education Construction
 25 Account--State \$3,031,000
 26 Prior Biennia (Expenditures) \$159,900
 27 Future Biennia (Projected Costs) \$32,636,100
 28 TOTAL \$35,827,000

29 NEW SECTION. **Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 30 **SYSTEM**

31 Centralia Community College: Science Building (04-2-850)

32 Appropriation:
 33 State Building Construction Account--State \$3,247,000

1 **SYSTEM**

2 Columbia Basin College: Renovation T Building (04-1-307)

3 Reappropriation:

4	State Building Construction Account--State	\$531,710
5	Prior Biennia (Expenditures)	\$5,526,790
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$6,058,500

8 NEW SECTION. **Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Edmonds Community College: Renovation - Mountlake Terrace Hall
11 (04-1-311)

12 Reappropriation:

13	State Building Construction Account--State	\$7,399,092
14	Prior Biennia (Expenditures)	\$1,427,938
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$8,827,030

17 NEW SECTION. **Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Everett Community College: Pilchuck/Glacier (04-1-205)

20 Reappropriation:

21	State Building Construction Account--State	\$907,033
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22 Appropriation:

23	State Building Construction Account--State	\$17,633,300
24	Prior Biennia (Expenditures)	\$404,667
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$18,945,000

27 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Everett Community College: Replacement - Monte Cristo Hall
30 (04-1-305)

31 Reappropriation:

32	State Building Construction Account--State	\$6,926,247
33	Prior Biennia (Expenditures)	\$425,753

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$7,352,000

3 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Everett Community College: Undergraduate Education Center
 6 (04-2-692)

7 Appropriation:

8 State Building Construction Account--State \$7,363,700
 9 Prior Biennia (Expenditures) \$126,000
 10 Future Biennia (Projected Costs) \$27,407,540
 11 TOTAL \$34,897,161

12 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Facility Preservation Backlog Reduction (04-1-951)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations:

17 (1) Pursuant to definitions and provisions in section 925, chapter
 18 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely
 19 to accomplish preservation work that improves existing state facilities
 20 in the worst relative condition for housed programs and current
 21 building occupants.

22 (2) With this reappropriation, the intent is to improve the average
 23 condition of state facilities as compared to the baseline conditions
 24 documented in report 03-1 of the joint legislative audit and review
 25 committee. Preservation backlog reduction project funds shall be
 26 prioritized at local discretion to achieve the above stated goal, with
 27 particular attention given to buildings currently rated in adequate to
 28 marginal condition.

29 (3) This section is subject to the same allotment procedures as a
 30 minor works category.

31 (4) Section 915 of this act does not apply to this reappropriation.

32 Reappropriation:

33 State Building Construction Account--State \$40,824,753
 34 Prior Biennia (Expenditures) \$23,475,247
 35 Future Biennia (Projected Costs) \$0

1 TOTAL \$64,300,000

2 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Grays Harbor College: Replacement - Instructional Building
5 (04-1-204)

6 Reappropriation:

7 State Building Construction Account--State \$229,284

8 Gardner-Evans Higher Education Construction

9 Account--State \$19,471,749

10 Subtotal Reappropriation \$19,701,033

11 Prior Biennia (Expenditures) \$1,034,016

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$20,735,049

14 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Green River Community College: Computer Technology Center
17 (04-2-682)

18 Reappropriation:

19 State Building Construction Account--State \$3,228,751

20 Prior Biennia (Expenditures) \$8,770,749

21 Future Biennia (Projected Costs) \$0

22 TOTAL \$11,999,500

23 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Lake Washington Technical College: Renovation - East/West
26 Buildings (04-1-312)

27 Reappropriation:

28 State Building Construction Account--State \$3,463,880

29 Prior Biennia (Expenditures) \$956,920

30 Future Biennia (Projected Costs) \$0

31 TOTAL \$4,420,800

32 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Lake Washington Technical College: Redmond Land Acquisition
3 (04-2-403)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The purpose of the reappropriation is to purchase property for
7 expansion, storm water retention, and parking requirements.

8 (2) State funds must be matched with nonstate resources of at least
9 \$500,000.

10 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

11 Reappropriation:

12	Community/Technical College Capital Projects	
13	Account--State	\$500,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$500,000

17 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Lower Columbia College: Instructional Fine Arts Building
20 (04-1-214)

21 Reappropriation:

22	State Building Construction Account--State	\$1,758,314
23	Gardner-Evans Higher Education Construction	
24	Account--State	\$1,589,727
25	Subtotal Reappropriation	\$3,348,041

26 Appropriation:

27	Gardner-Evans Higher Education Construction	
28	Account--State	\$20,333,976
29	Prior Biennia (Expenditures)	\$979,758
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$24,661,775

32 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

33 **SYSTEM**

34 Minor Works - Program (Minor Improvements) (04-2-130)

1	Reappropriation:	
2	State Building Construction Account--State	\$1,257,113
3	Community/Technical College Capital Projects	
4	Account--State	\$4,894,945
5	Subtotal Reappropriation	\$6,152,058
6	Prior Biennia (Expenditures)	\$8,827,159
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$14,979,217

9 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 North Seattle Community College: Arts and Science Renovation
12 (04-1-309)

13	Reappropriation:	
14	State Building Construction Account--State	\$303,265
15	Prior Biennia (Expenditures)	\$6,482,435
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$6,785,700

18 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Olympic College: Science and Technology Building Replacement
21 (04-1-202)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: Up to \$8,110,000 is provided as additional
24 support for this project by the reappropriation in section 771 of this
25 act.

26	Reappropriation:	
27	State Building Construction Account--State	\$10,998,000
28	Community/Technical College Capital Projects	
29	Account--State	\$2,361,964
30	Subtotal Reappropriation	\$13,359,964
31	Prior Biennia (Expenditures)	\$638,036
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$13,998,000

1 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Peninsula College: Replacement Science and Technology Building
4 (04-1-208)

5 Reappropriation:

6 Gardner-Evans Higher Education Construction
7 Account--State \$468,734

8 Appropriation:

9 Gardner-Evans Higher Education Construction
10 Account--State \$22,423,200

11 Prior Biennia (Expenditures) \$748,066

12 Future Biennia (Projected Costs) \$0

13 TOTAL \$23,640,000

14 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

15 **SYSTEM**

16 Pierce College - Fort Steilacoom: Science and Technology
17 (04-2-694)

18 Appropriation:

19 State Building Construction Account--State \$1,986,447

20 Prior Biennia (Expenditures) \$190,000

21 Future Biennia (Projected Costs) \$30,106,553

22 TOTAL \$32,283,000

23 NEW SECTION. **Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

24 **SYSTEM**

25 Pierce College Puyallup: Community Arts/Allied Health (04-2-691)

26 Appropriation:

27 Gardner-Evans Higher Education Construction
28 Account--State \$1,946,716

29 Prior Biennia (Expenditures) \$150,000

30 Future Biennia (Projected Costs) \$25,303,284

31 TOTAL \$27,400,000

32 NEW SECTION. **Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Pierce College Fort Steilacoom: Childcare Center (04-2-401)

3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The purpose of the reappropriation is to construct a 10,000
6 square foot childcare center as identified in the college's master
7 plan.

8 (2) State funds must be matched with nonstate resources in the
9 amount of \$2,250,000.

10 (3) Allotment of funds shall be in accordance with RCW 43.88.150.

11 Reappropriation:

12 Community/Technical College Capital Projects

13	Account--State	\$497,338
14	Prior Biennia (Expenditures)	\$2,662
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$500,000

17 NEW SECTION. **Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Renton Technical College: Portable Replacement (04-1-215)

20 Reappropriation:

21	State Building Construction Account--State	\$404,905
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22 Appropriation:

23	State Building Construction Account--State	\$2,976,235
24	Prior Biennia (Expenditures)	\$14,395
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$3,395,535

27 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Roof Repairs "A" (04-1-010)

30 Reappropriation:

31	State Building Construction Account--State	\$3,572,735
32	Prior Biennia (Expenditures)	\$3,692,942
33	Future Biennia (Projected Costs)	\$0
34	TOTAL	\$7,265,677

1 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Seattle Central Community College: Replacement North Plaza
4 Building (04-1-275)

5 Reappropriation:

6	State Building Construction Account--State	\$4,976,200
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$4,976,200

10 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11 **SYSTEM**

12 Site Repairs "A" (04-1-090)

13 Reappropriation:

14	State Building Construction Account--State	\$2,692,856
15	Prior Biennia (Expenditures)	\$2,612,768
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$5,305,624

18 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Skagit Valley College: Science Building Replacement (04-1-209)

21 Reappropriation:

22	State Building Construction Account--State	\$14,664
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23 Appropriation:

24	State Building Construction Account--State	\$2,693,000
25	Prior Biennia (Expenditures)	\$285,336
26	Future Biennia (Projected Costs)	\$24,268,049
27	TOTAL	\$27,261,049

28 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 South Puget Sound Community College: Science Complex (04-2-695)

31 Appropriation:

32	Gardner-Evans Higher Education Construction	
33	Account--State	\$3,160,500

1	Prior Biennia (Expenditures)	\$93,200
2	Future Biennia (Projected Costs)	\$25,867,300
3	TOTAL	\$29,121,000

4 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 South Seattle Community College: Instruction Technology Center
7 (04-2-681)

8 Reappropriation:

9	State Building Construction Account--State	\$1,280,107
10	Prior Biennia (Expenditures)	\$17,580,893
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$18,861,000

13 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 South Seattle Community College: Renovation - Pastry Vocational
16 Program (04-1-314)

17 Reappropriation:

18	Community/Technical College Capital Projects	
19	Account--State	\$2,545,470
20	Prior Biennia (Expenditures)	\$67,630
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$2,613,100

23 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Spokane Community College: Science Building Replacement (04-1-212)

26 Reappropriation:

27	State Building Construction Account--State	\$14,838,825
28	Prior Biennia (Expenditures)	\$882,775
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$15,721,600

31 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Tacoma Community College: Renovation - Building 7 (04-1-313)

3 Reappropriation:

4	State Building Construction Account--State	\$4,759,822
5	Prior Biennia (Expenditures)	\$228,178
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,988,000

8 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

9 **SYSTEM**

10 Tacoma Community College: Replacement - Portable Buildings
11 (04-1-206)

12 Reappropriation:

13	State Building Construction Account--State	\$2,401,778
14	Prior Biennia (Expenditures)	\$220,222
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,622,000

17 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Walla Walla Community College: Health Science Facility (04-1-211)

20 Reappropriation:

21	Community/Technical College Capital Projects	
22	Account--State	\$6,763,672
23	Prior Biennia (Expenditures)	\$497,728
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$7,261,400

26 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Yakima Valley Community College: Glenn/Anthon Hall - Replacement
29 (04-1-207)

30 Appropriation:

31	Gardner-Evans Higher Education Construction	
32	Account--State	\$28,645,152
33	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$28,645,152

3 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Yakima Valley Community College: Renovation - Sundquist (04-1-302)
6 Reappropriation:
7 State Building Construction Account--State \$654,799
8 Prior Biennia (Expenditures) \$3,197,901
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,852,700

11 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Columbia Basin College: Health Sciences Center (05-2-851)
14 Reappropriation:
15 Gardner-Evans Higher Education Construction
16 Account--State \$1,857,624
17 Appropriation:
18 State Building Construction Account--State \$4,000,000
19 Prior Biennia (Expenditures) \$142,376
20 Future Biennia (Projected Costs) \$0
21 TOTAL \$6,000,000

22 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Employability Colocation Study (05-4-850)
25 Reappropriation:
26 Community/Technical College Capital Projects
27 Account--State \$18,167
28 Prior Biennia (Expenditures) \$31,833
29 Future Biennia (Projected Costs) \$0
30 TOTAL \$50,000

31 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 South Seattle: Training Facility (05-1-854)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is for the construction
5 of a training facility and a separate academic/administrative facility
6 to replace light wood frame structures.

7 Reappropriation:

8 Gardner-Evans Higher Education Construction

9 Account--State \$710,002

10 Appropriation:

11 Gardner-Evans Higher Education Construction

12 Account--State \$9,272,283

13 Prior Biennia (Expenditures) \$11,998

14 Future Biennia (Projected Costs) \$0

15 TOTAL \$9,994,283

16 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

17 **SYSTEM**

18 Spokane Falls: Business and Social Science Building (05-1-853)

19 Reappropriation:

20 Gardner-Evans Higher Education Construction

21 Account--State \$1,754,854

22 Appropriation:

23 Gardner-Evans Higher Education Construction

24 Account--State \$18,512,385

25 Prior Biennia (Expenditures) \$45,146

26 Future Biennia (Projected Costs) \$0

27 TOTAL \$20,312,385

28 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

29 **SYSTEM**

30 Wenatchee Valley College: Anderson Hall and Portable Replacement
31 (05-1-852)

32 Reappropriation:

33 Gardner-Evans Higher Education Construction

34 Account--State \$1,285,924

1 Appropriation:

2 Gardner-Evans Higher Education Construction

3	Account--State	\$23,042,145
4	Prior Biennia (Expenditures)	\$332,076
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	\$24,660,145

7 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

8 **SYSTEM**

9 Bellevue Community College: Flood Damage (06-1-331)

10 Appropriation:

11	State Building Construction Account--State	\$700,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$700,000

15 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

16 **SYSTEM**

17 Big Bend Community College: Performing Arts and Fine Arts

18 (06-1-309)

19 Appropriation:

20	State Building Construction Account--State	\$3,698,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$3,698,000

24 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

25 **SYSTEM**

26 Clark College: Gaiser Hall Renovation (06-1-302)

27 Appropriation:

28	State Building Construction Account--State	\$8,374,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$8,374,000

1 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Clark College: O'Connell Sports Center Improvements (06-2-403)

4 Appropriation:

5	State Building Construction Account--State	\$650,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$650,000

9 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Clover Park Technical College: Allied Health Care Facility
12 (06-2-699)

13 Appropriation:

14	State Building Construction Account--State	\$160,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$25,085,285
17	TOTAL	\$25,245,285

18 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

19 **SYSTEM**

20 Clover Park Technical College: Personal Care Services Facility
21 (06-1-310)

22 Appropriation:

23	State Building Construction Account--State	\$6,499,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$6,499,000

27 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

28 **SYSTEM**

29 Columbia Basin College: Business Education Renovation (06-1-301)

30 Appropriation:

31	State Building Construction Account--State	\$4,037,000
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,037,000

2 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Columbia Basin College: Diversity Initiatives Office (06-2-409)

5 Appropriation:

6 State Building Construction Account--State \$1,000,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$0

9 TOTAL \$1,000,000

10 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Edmonds Community College: Brier Hall Renovation (06-1-307)

13 Appropriation:

14 State Building Construction Account--State \$5,133,020

15 Prior Biennia (Expenditures) \$0

16 Future Biennia (Projected Costs) \$0

17 TOTAL \$5,133,020

18 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Everett Community College: Paine Field Technical Center (06-2-408)

21 Appropriation:

22 State Building Construction Account--State \$1,000,000

23 Prior Biennia (Expenditures) \$0

24 Future Biennia (Projected Costs) \$0

25 TOTAL \$1,000,000

26 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Facility Repairs (06-1-050)

29 Appropriation:

30 Community/Technical College Capital Projects

31 Account--State \$22,327,000

32 Prior Biennia (Expenditures) \$0

1 Future Biennia (Projected Costs) \$92,000,000
 2 TOTAL \$114,327,000

3 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Grays Harbor College: Ilwaco Education Center (06-2-401)

6 Appropriation:
 7 State Building Construction Account--State \$350,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$0
 10 TOTAL \$350,000

11 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 12 **SYSTEM**

13 Grays Harbor College: Vocational Education Renovation (06-1-303)

14 Appropriation:
 15 State Building Construction Account--State \$5,371,199
 16 Prior Biennia (Expenditures) \$0
 17 Future Biennia (Projected Costs) \$0
 18 TOTAL \$5,371,199

19 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 20 **SYSTEM**

21 Green River Community College: General Classroom Building
 22 (06-1-205)

23 Appropriation:
 24 State Building Construction Account--State \$137,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$26,629,327
 27 TOTAL \$26,766,327

28 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**

30 Green River Community College: Water System Replacement (06-1-501)

31 Appropriation:
 32 State Building Construction Account--State \$1,951,000

1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,951,000

4 NEW SECTION. **Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Green River Community College: Physical Education Renovation
 7 (06-1-313)

8 Appropriation:

9 State Building Construction Account--State \$477,000
 10 Prior Biennia (Expenditures) \$0
 11 Future Biennia (Projected Costs) \$3,437,000
 12 TOTAL \$3,914,000

13 NEW SECTION. **Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 14 **SYSTEM**

15 Green River Community College: Skills Support Center Addition
 16 (06-2-405)

17 Appropriation:

18 State Building Construction Account--State \$800,000
 19 Prior Biennia (Expenditures) \$0
 20 Future Biennia (Projected Costs) \$0
 21 TOTAL \$800,000

22 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 23 **SYSTEM**

24 Highline Community College: Primary Power Branch Replacement
 25 (06-1-503)

26 Appropriation:

27 State Building Construction Account--State \$1,717,000
 28 Prior Biennia (Expenditures) \$0
 29 Future Biennia (Projected Costs) \$0
 30 TOTAL \$1,717,000

31 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

1 Highline Community College: Marine Science and Technology
2 (06-2-406)

3 Appropriation:

4	State Building Construction Account--State	\$500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$500,000

8 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Lake Washington Technical College: Allied Health Building
11 (06-2-697)

12 Appropriation:

13	State Building Construction Account--State	\$87,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$26,317,259
16	TOTAL	\$26,404,259

17 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Lake Washington Technical College: Science Lab Renovation
20 (06-1-308)

21 Appropriation:

22	State Building Construction Account--State	\$1,758,237
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,758,237

26 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Minor Works: Program (06-2-130)

29 Appropriation:

30	State Building Construction Account--State	\$20,002,598
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$80,000,000
33	TOTAL	\$100,002,598

1 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Minor Works Preservation (RMI) (06-1-001)

4 Appropriation:

5 Community/Technical College Capital Projects

6 Account--State \$14,000,000

7 Prior Biennia (Expenditures) \$0

8 Future Biennia (Projected Costs) \$67,000,000

9 TOTAL \$81,000,000

10 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Infrastructure Savings (06-1-751)

13 The appropriations in this section are subject to the following
14 conditions and limitations: Projects that are completed in accordance
15 with section 915 of this act may have their remaining funds transferred
16 to this appropriation for other preservation projects approved by the
17 office of financial management.

18 Appropriation:

19 State Building Construction Account--State \$1

20 Gardner-Evans Higher Education Construction

21 Account--State \$1

22 Prior Biennia (Expenditures) \$0

23 Future Biennia (Projected Costs) \$0

24 TOTAL \$2

25 NEW SECTION. **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Preventive Facility Maintenance and Building System Repairs
28 (06-1-750)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) Pursuant to definitions and provisions in section 925, chapter
32 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to
33 maintain facilities housing educational and general programs and to
34 maintain its major building systems and campus infrastructure.

1 Building maintenance, mechanical adjustments, repairs, and minor works
2 for the facility or its major building systems and campus
3 infrastructure must extend the remaining useful life of the facility or
4 keep it safe and functioning normally.

5 (2) With this appropriation, the intent is to improve the average
6 condition of state facilities as compared to the baseline conditions
7 documented in report 03-1 of the joint legislative audit and review
8 committee. Preventive facility maintenance project funds shall be
9 allocated at the state board's discretion to achieve the above stated
10 performance goal, with particular attention given to buildings
11 currently rated in superior to adequate condition so as to maximize
12 useful life given both the passage of time and intensity with which the
13 space is used.

14 (3) Section 915 of this act does not apply to this appropriation.

15 (4) There is no intent to reappropriate amounts not expended by
16 June 30, 2007.

17 Appropriation:

18	Education Construction Account--State	\$22,802,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$22,802,000

22 NEW SECTION. **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 North Seattle Community College: Wellness Center Repairs
25 (06-1-330)

26 Appropriation:

27	State Building Construction Account--State	\$3,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$3,000,000

31 NEW SECTION. **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

33 Olympic College: Bremer Student Center (06-2-411)

34 Appropriation:

35	State Building Construction Account--State	\$600,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$600,000

4 NEW SECTION. **Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 5 **SYSTEM**

6 Olympic College: Humanities and Student Services (06-1-204)
 7 Appropriation:
 8 State Building Construction Account--State \$3,499,000
 9 Prior Biennia (Expenditures) \$0
 10 Future Biennia (Projected Costs) \$39,615,000
 11 TOTAL \$43,114,000

12 NEW SECTION. **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 13 **SYSTEM**

14 Peninsula College: Library Renovation (06-1-305)
 15 Appropriation:
 16 State Building Construction Account--State \$14,000,000
 17 Prior Biennia (Expenditures) \$0
 18 Future Biennia (Projected Costs) \$0
 19 TOTAL \$14,000,000

20 NEW SECTION. **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**

22 Peninsula College: Phase II Cultural and Arts Center (06-2-412)
 23 Appropriation:
 24 State Building Construction Account--State \$250,000
 25 Prior Biennia (Expenditures) \$0
 26 Future Biennia (Projected Costs) \$0
 27 TOTAL \$250,000

28 NEW SECTION. **Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 29 **SYSTEM**

30 Pierce College Fort Steilacoom: Cascade Building Renovation
 31 (06-1-326)
 32 Appropriation:

1	State Building Construction Account--State	\$3,350,622
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$14,601,736
4	TOTAL	\$17,952,358

5 NEW SECTION. **Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Roof Repairs (06-1-010)

8 Appropriation:

9	Community/Technical College Capital Projects	
10	Account--State	\$8,840,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$20,000,000
13	TOTAL	\$28,840,000

14 NEW SECTION. **Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Seattle Central Community College: Greenhouse/Educational Center
17 (06-2-410)

18 Appropriation:

19	State Building Construction Account--State	\$250,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$250,000

23 NEW SECTION. **Sec. 836. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Seattle Central Community College: Maritime Academy Repairs
26 (06-1-502)

27 Appropriation:

28	State Building Construction Account--State	\$1,856,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,856,000

32 NEW SECTION. **Sec. 837. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

1 **SYSTEM**

2 Seattle Central Community College: Information Technology and
3 Visual Communications (06-1-304)

4 Appropriation:

5	State Building Construction Account--State	\$8,096,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$8,096,000

9 NEW SECTION. **Sec. 838. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Shoreline Community College: Annex Renovation (06-1-312)

12 Appropriation:

13	State Building Construction Account--State	\$2,739,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$2,739,000

17 NEW SECTION. **Sec. 839. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Site Repairs (06-1-090)

20 Appropriation:

21	Community/Technical College Capital Projects	
22	Account--State	\$3,837,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$20,000,000
25	TOTAL	\$23,837,000

26 NEW SECTION. **Sec. 840. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

27 **SYSTEM**

28 Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

29 Appropriation:

30	State Building Construction Account--State	\$1,634,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,634,000

NEW SECTION. Sec. 841. FOR THE COMMUNITY AND TECHNICAL COLLEGE

SYSTEM

South Puget Sound Community College: Learning Resource Center
 (06-2-698)

Appropriation:

State Building Construction Account--State	\$197,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$38,650,300
TOTAL	\$38,847,300

NEW SECTION. Sec. 842. FOR THE COMMUNITY AND TECHNICAL COLLEGE

SYSTEM

South Seattle Community College: Automotive Collision Technology
 (06-1-306)

Appropriation:

State Building Construction Account--State	\$1,972,300
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,972,300

NEW SECTION. Sec. 843. FOR THE COMMUNITY AND TECHNICAL COLLEGE

SYSTEM

South Seattle Community College: Horticulture/SCGS Classrooms
 (06-2-404)

Appropriation:

State Building Construction Account--State	\$557,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$557,000

NEW SECTION. Sec. 844. FOR THE COMMUNITY AND TECHNICAL COLLEGE

SYSTEM

Spokane Falls Community College: Campus Classrooms (06-2-696)

Appropriation:

State Building Construction Account--State	\$82,000
Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$20,488,000
2 TOTAL \$20,570,000

3 NEW SECTION. **Sec. 845. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Walla Walla Community College: Clarkston Health Science Facility
6 (06-2-402)

7 Appropriation:

8 State Building Construction Account--State \$1,000,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$1,000,000

12 NEW SECTION. **Sec. 846. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Wenatchee Valley College: Brown Library Renovation (06-1-311)

15 Appropriation:

16 State Building Construction Account--State \$2,404,300
17 Prior Biennia (Expenditures) \$0
18 Future Biennia (Projected Costs) \$0
19 TOTAL \$2,404,300

20 NEW SECTION. **Sec. 847. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Yakima Valley Community College: Center for Workforce Education
23 (06-2-407)

24 Appropriation:

25 State Building Construction Account--State \$1,000,000
26 Prior Biennia (Expenditures) \$0
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$1,000,000

29 NEW SECTION. **Sec. 848. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Yakima Valley Community College: Raymond Hall Renovation
32 (06-1-325)

1 Appropriation:

2	State Building Construction Account--State	\$4,168,350
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$4,168,350

6 NEW SECTION. **Sec. 849. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Big Bend Community College: Aviation Program Fleet Replacement
9 (06-2-953)

10 Appropriation:

11	State Building Construction Account--State	\$1,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$1,000,000

15 NEW SECTION. **Sec. 850. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Edmonds Community College: Center for Fine Arts and Performing
18 Arts (06-2-950)

19 Appropriation:

20	State Building Construction Account--State	\$1,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$1,000,000

24 NEW SECTION. **Sec. 851. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Shoreline Community College: Automotive Building (Phase 1)
27 (06-2-951)

28 Appropriation:

29	State Building Construction Account--State	\$1,000,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$1,000,000

1 NEW SECTION. **Sec. 852. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 South Puget Sound Community College: Satellite Campus Acquisition
4 (06-2-952)

5 Appropriation:

6	State Building Construction Account--State	\$5,200,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$5,200,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 MISCELLANEOUS PROVISIONS

4 NEW SECTION. **Sec. 901.** The estimated debt service costs impacting
5 future general fund expenditures related solely to new capital
6 appropriations within this act are \$19,503,912 during the 2005-2007
7 fiscal period; \$128,151,322 during the 2007-2009 fiscal period;
8 \$200,451,220 during the 2009-2011 fiscal period; \$207,686,311 during
9 the 2011-2013 fiscal period; and \$210,558,739 during the 2013-2015
10 period.

11 NEW SECTION. **Sec. 902.** (1) Allotments for appropriations in this
12 act shall be provided in accordance with the capital project review
13 requirements adopted by the office of financial management. The office
14 of financial management shall notify the house of representatives
15 capital budget committee and the senate ways and means committee of
16 allotment releases based on review by the office of financial
17 management. No expenditure may be incurred or obligation entered into
18 for appropriations in this act until the office of financial management
19 has given final approval to the allotment of the funds to be expended
20 or encumbered. For allotments under this act, the allotment process
21 includes, in addition to the statement of proposed expenditures for the
22 current biennium, a category or categories for any reserve amounts and
23 amounts expected to be expended in future biennia. Projects that will
24 be employing alternative public works construction procedures under
25 chapter 39.10 RCW are subject to the allotment procedures defined in
26 this section and RCW 43.88.110. Contracts shall not be executed that
27 call for expenditures in excess of the approved allotment, and the
28 total amount shown in such contracts for the cost of future work that
29 has not been appropriated shall not exceed the amount identified for
30 such work in the level of funding approved by the office of financial
31 management at the completion of predesign.

32 (2) The legislature intends that each project be defined as
33 proposed to the legislature in the governor's budget document, unless

1 it clearly appears from the legislative history that the legislature
2 intended to define the scope of a project in a different way.

3 NEW SECTION. **Sec. 903.** To ensure that major construction projects
4 are carried out in accordance with legislative and executive intent,
5 appropriations in this act in excess of \$5,000,000 shall not be
6 expended or encumbered until the office of financial management has
7 reviewed and approved the agency's predesign and other documents, and
8 approved an allotment for the project that includes specific
9 authorization to enter into a contract to expend or encumber funds.
10 The predesign document shall include but not be limited to program,
11 site, and cost analysis in accordance with the predesign manual adopted
12 by the office of financial management. To improve monitoring of major
13 construction projects, progress reports shall be submitted by the
14 agency administering the project to the office of financial management
15 and to the fiscal committees of the house of representatives and
16 senate. Reports will be submitted on July 1st and December 31st each
17 year in a format to be developed by the office of financial management.

18 NEW SECTION. **Sec. 904.** Appropriations in this act for design and
19 construction of facilities on higher education campuses shall be
20 expended only after funds are allotted to institutions of higher
21 education on the basis of: (1) Comparable unit cost standards, as
22 determined by the office of financial management in consultation with
23 the higher education coordinating board; (2) costs consistent with
24 other higher education teaching facilities in the state; and (3)
25 student full-time equivalent enrollment levels as established by the
26 office of financial management in consultation with the higher
27 education coordinating board.

28 NEW SECTION. **Sec. 905.** (1) To ensure that minor works
29 appropriations are carried out in accordance with legislative intent,
30 funds appropriated in this act shall not be allotted until project
31 lists are on file at the office of financial management and the office
32 of financial management has formally approved the lists. Proposed
33 revisions to the lists must be filed with and approved by the office of
34 financial management before funds may be expended on the revisions.

1 (2)(a) Minor works projects are single line appropriations that
2 include multiple projects valued between \$25,000 and \$1,000,000 each
3 that are of a similar nature and can generally be completed within two
4 years of the appropriation with the funding provided. Minor works
5 categories include (i) health, safety, and code requirements; (ii)
6 facility preservation; (iii) infrastructure preservation; and (iv)
7 program improvement or expansion. Improvements for accessibility in
8 compliance with the Americans with disabilities act may be included in
9 any of the above minor works categories.

10 (b) Minor works appropriations shall not be used for, among other
11 things: Studies, except for technical or engineering reviews or
12 designs that lead directly to and support a project on the same minor
13 works list; planning; design outside the scope of work on a minor works
14 list; moveable, temporary, and traditionally funded operating equipment
15 not in compliance with the equipment criteria established by the office
16 of financial management; software not dedicated to control of a
17 specialized system; moving expenses; land or facility acquisition; or
18 to supplement funding for projects with funding shortfalls unless
19 expressly authorized elsewhere in this act. The office of financial
20 management may make an exception to the limitations described in this
21 subsection (2)(b) for exigent circumstances after notifying the
22 legislative fiscal committees and waiting ten days for comments by the
23 legislature regarding the proposed exception.

24 (3) The office of financial management shall forward copies of
25 these project lists and revised lists to the house of representatives
26 capital budget committee and the senate ways and means committee. No
27 expenditure may be incurred or obligation entered into for minor works
28 appropriations until the office of financial management has approved
29 the allotment of the funds to be expended. The office of financial
30 management shall encourage state agencies to incorporate accessibility
31 planning and improvements into the normal and customary capital
32 program.

33 (4) It is generally not intended to make future appropriations for
34 capital expenditures or for maintenance and operating expenses for an
35 acquisition project or a significant expansion project that is
36 initiated through the minor works process and therefore does not
37 receive a policy and fiscal analysis by the legislature. Minor works

1 projects are intended to be one-time expenditures that do not require
2 future state resources to complete.

3 NEW SECTION. **Sec. 906.** (1) It is expected that projects be ready
4 to proceed in a timely manner depending on the type or phase of the
5 project or program that is the subject of the appropriation in this
6 act. Except for major projects that customarily may take more than two
7 biennia to complete from predesign to the end of construction, or large
8 infrastructure grant or loan programs supporting projects that often
9 take more than two biennia to complete, the legislature generally does
10 not intend to reappropriate funds more than once, particularly for
11 smaller grant programs, local/community projects, and minor works.

12 (2) Agencies shall expedite the expenditure of reappropriations and
13 appropriations in this act in order to: (a) Rehabilitate
14 infrastructure resources; (b) accelerate environmental rehabilitation
15 and restoration projects for the improvement of the state's natural
16 environment; (c) reduce additional costs associated with acquisition
17 and construction inflationary pressures; and (d) provide additional
18 employment opportunities associated with capital expenditures.

19 (3) To the extent feasible, agencies are directed to accelerate
20 expenditure rates at their current level of permanent employees and
21 shall use contracted design and construction services wherever
22 necessary to meet the goals of this section.

23 (4) The office of financial management shall report the following
24 to the appropriate fiscal committees of the legislature by January 30,
25 2007: (a) A listing of reappropriations in the governor's 2007-2009
26 capital budget recommendation that will be reappropriated more than
27 once and have ten percent or more of the original appropriation
28 unexpended; and (b) an explanation of why the appropriation remains
29 unexpended.

30 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
31 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
32 financial contracts, paid from any funds of an agency, appropriated or
33 nonappropriated, for the purposes indicated and in not more than the
34 principal amounts indicated, plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW. When securing properties under
36 this section, agencies shall use the most economical financial contract

1 option available, including long-term leases, lease-purchase
2 agreements, lease-development with option to purchase agreements or
3 financial contracts using certificates of participation. Expenditures
4 made by an agency for one of the indicated purposes before the issue
5 date of the authorized financial contract and any certificates of
6 participation therein are intended to be reimbursed from proceeds of
7 the financial contract and any certificates of participation therein to
8 the extent provided in the agency's financing plan approved by the
9 state finance committee.

10 State agencies may enter into agreements with the department of
11 general administration and the state treasurer's office to develop
12 requests to the legislature for acquisition of properties and
13 facilities through financial contracts. The agreements may include
14 charges for services rendered.

15 (1) Department of general administration:

16 (a) Enter into a financing contract for up to \$12,000,000 plus
17 financing expenses and required reserves pursuant to chapter 39.94 RCW
18 to construct the fifth and final phase of the roof membrane replacement
19 at the east plaza parking structure as well as safety improvements to
20 the parking garage below the plaza.

21 (b) Enter into a financing contract for up to \$6,000,000 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 for the fourth phase of the office building-2 rehabilitation that will
24 renew failing building systems, correct code deficiencies, and improve
25 access.

26 (2) Liquor control board: Enter into a financing contract for up
27 to \$17,000,000 plus financing expenses and required reserves pursuant
28 to chapter 39.94 RCW to construct an extension to the liquor control
29 board's distribution center to meet liquor sales growth through 2018.

30 (3) Department of social and health services: Enter into a
31 financing contract for up to \$9,600,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to purchase and install
33 laundry equipment and make laundry building alterations at Western
34 State Hospital. The department, at its option, may increase laundry
35 utilization with work from other institutions to help pay for this
36 contract or may contract this service out in lieu of the financing
37 authorized in this section.

38 (4) Department of corrections:

1 (a) Enter into a financing contract for up to \$400,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94 RCW
3 to construct a waste transfer station and purchase a garbage truck at
4 the McNeil Island corrections center.

5 (b) Enter into a financing contract for up to \$4,588,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 to construct a transportation services warehouse and offices for
8 correctional industries.

9 (c) Enter into a financing contract for up to \$4,536,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 to construct additions to the food factory and warehouses at the Airway
12 Heights corrections center for correctional industries.

13 (5) Community and technical colleges:

14 (a) Enter into a financing contract on behalf of Bellevue Community
15 College for up to \$20,000,000 plus financing expenses and required
16 reserves pursuant to chapter 39.94 RCW to purchase the North Center
17 building.

18 (b) Enter into a financing contract on behalf of Clark College for
19 up to \$9,100,000 plus financing expenses and required reserves pursuant
20 to chapter 39.94 RCW to construct a parking structure.

21 (c) Enter into a financing contract on behalf of Clover Park
22 Technical College for up to \$14,000,000 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to construct a student
24 center.

25 (d) Enter into a financing contract on behalf of Columbia Basin
26 College for up to \$1,500,000 plus financing expenses and required
27 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
28 building.

29 (e) Enter into a financing contract on behalf of Edmonds Community
30 College for up to \$4,000,000 plus financing expenses and required
31 reserves pursuant to chapter 39.94 RCW to construct a black box theater
32 as a part of the Instructional Lab building.

33 (f) Enter into a financing contract on behalf of Green River
34 Community College for up to \$7,000,000 plus financing expenses and
35 required reserves pursuant to chapter 39.94 RCW to purchase Kent
36 Station higher education center.

37 (g) Enter into a financing contract on behalf of Olympic College

1 for up to \$3,600,000 plus financing expenses and required reserves
2 pursuant to chapter 39.94 RCW to construct an addition to the student
3 center bookstore.

4 (h) Enter into a financing contract on behalf of Shoreline
5 Community College for up to \$15,000,000 plus financing expenses and
6 required reserves pursuant to chapter 39.94 RCW to construct a student
7 union building.

8 (i) Enter into a financing contract on behalf of Skagit Valley
9 Community College for up to \$3,200,000 plus financing expenses and
10 required reserves pursuant to chapter 39.94 RCW to renovate existing
11 space into a new student center.

12 (j) Enter into a financing contract on behalf of Walla Walla
13 Community College for up to \$2,175,100 plus financing expenses and
14 required reserves pursuant to chapter 39.94 RCW to purchase land and
15 construct a building for the enology program.

16 (k) Enter into a financing contract on behalf of Walla Walla
17 Community College for up to \$640,000 plus financing expenses and
18 required reserves pursuant to chapter 39.94 RCW to construct an
19 addition to the health sciences building at the Clarkston Center.

20 (6) Washington State University: Enter into a financing contract
21 for at least \$1,650,000 plus financing expenses and required reserves
22 pursuant to chapter 39.94 RCW to construct a bioproducts facility in
23 the Tri-Cities.

24 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
25 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
26 in this act for original construction of school plant facilities is
27 provided solely for the purposes of RCW 28A.335.210. The Washington
28 state arts commission may combine the proceeds from individual projects
29 in order to fund larger works of art or mobile art displays in
30 consultation with the superintendent of public instruction and
31 representatives of school district boards.

32 (2) One-half of one percent of moneys appropriated in this act for
33 original construction or any major renovation or remodel work exceeding
34 two hundred thousand dollars by colleges or universities is provided
35 solely for the purposes of RCW 28B.10.027. The Washington state arts
36 commission may combine the proceeds from individual projects in order

1 to fund larger works of art or mobile art displays in consultation with
2 the board of regents or trustees.

3 (3) One-half of one percent of moneys appropriated in this act for
4 original construction of any public building by a state agency as
5 defined in RCW 43.17.020 is provided solely for the purposes of RCW
6 43.17.200. The Washington state arts commission may combine the
7 proceeds from individual projects in order to fund larger works of art
8 or mobile art displays in consultation with the state agency.

9 (4) At least eighty-five percent of the moneys spent by the
10 Washington state arts commission during the 2005-2007 biennium for the
11 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended
12 solely for direct acquisition of works of art.

13 NEW SECTION. **Sec. 909.** The amounts shown under the headings
14 "Prior Biennia," "Future Biennia," and "Total" in this act are for
15 informational purposes only and do not constitute legislative approval
16 of these amounts. "Prior biennia" typically refers to the immediate
17 prior biennium for reappropriations, but may refer to multiple biennia
18 in the case of specific projects. A "future biennia" amount is an
19 estimate of what may be appropriated for the project or program in the
20 2007-09 biennium and the following four biennia; an amount of zero does
21 not necessarily constitute legislative intent to not provide funding
22 for the project or program in the future.

23 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
24 appropriations and, unless the context clearly provides otherwise, are
25 subject to the relevant conditions and limitations applicable to
26 appropriations. Reappropriations shall be limited to the unexpended
27 balances remaining on June 30, 2005, from the 2003-2005 biennial
28 appropriations for each project.

29 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
30 the governor may assign responsibility for predesign, design,
31 construction, and other related activities to any appropriate agency.

32 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
33 act for capital projects are not received by the state, the department
34 or agency to which the moneys were appropriated may replace the federal

1 moneys with funds available from private or local sources. No
2 replacement may occur under this section without the prior approval of
3 the director of financial management in consultation with the senate
4 ways and means committee and the house of representatives capital
5 budget committee.

6 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
7 appropriations under this act that require a match of nonstate money or
8 in-kind contributions, the following requirement, consistent with RCW
9 43.88.150, shall apply: Expenditures of state money shall be timed so
10 that the state share of project expenditures never exceeds the intended
11 state share of total project costs.

12 (2) Provision of the full amount of required matching funds is not
13 required to permit the expenditure of capital budget appropriations for
14 phased projects if a proportional amount of the required matching funds
15 is provided for each distinct, identifiable phase of the project.

16 NEW SECTION. **Sec. 914.** Any capital improvements or capital
17 projects involving construction or major expansion of a state office
18 facility, including, but not limited to, district headquarters,
19 detachment offices, and off-campus faculty offices, must be reviewed by
20 the department of general administration for possible consolidation,
21 colocation, and compliance with state office standards before allotment
22 of funds. The intent of the requirement imposed by this section is to
23 eliminate duplication and reduce total office space requirements where
24 feasible, while ensuring proper service to the public.

25 NEW SECTION. **Sec. 915.** (1) The governor, through the office of
26 financial management, may authorize a transfer of appropriation
27 authority provided for a capital project that is in excess of the
28 amount required for the completion of such project to another capital
29 project for which the appropriation is insufficient. No such transfer
30 may be used to expand the capacity of any facility beyond that intended
31 by the legislature in making the appropriation. Such transfers may be
32 effected only between capital appropriations to a specific department,
33 commission, agency, or institution of higher education and only between
34 capital projects that are funded from the same fund or account. No
35 transfers may occur between projects to local government agencies

1 except where the grants are provided within a single omnibus
2 appropriation and where such transfers are specifically authorized by
3 the implementing statutes that govern the grants.

4 (2) For purposes of this section, the governor may find that an
5 amount is in excess of the amount required for the completion of a
6 project only if: (a) The project as defined in the notes to the budget
7 document is substantially complete and there are funds remaining; or
8 (b) bids have been let on a project and it appears to a substantial
9 certainty that the project as defined in the notes to the budget
10 document can be completed within the biennium for less than the amount
11 appropriated in this act.

12 (3) For the purposes of this section, the intent is that each
13 project be defined as proposed to the legislature in the governor's
14 budget document, unless it clearly appears from the legislative history
15 that the legislature intended to define the scope of a project in a
16 different way.

17 (4) Transfers of funds to an agency's infrastructure savings
18 appropriation are subject to review and approval by the office of
19 financial management. Expenditures from an infrastructure savings
20 appropriation are limited to projects that have a primary purpose to
21 correct infrastructure deficiencies or conditions that: (a) Adversely
22 affect the ability to utilize the infrastructure for its current
23 programmatic use; (b) reduce the life expectancy of the infrastructure;
24 or (c) increase the operating costs of the infrastructure for its
25 current programmatic use. Eligible infrastructure projects may include
26 structures and surface improvements, site amenities, utility systems
27 outside building footprints and natural environmental changes or
28 requirements as part of an environmental regulation, a declaration of
29 emergency for an infrastructure issue in conformance with RCW
30 43.88.250, or infrastructure planning as part of a facility master
31 plan.

32 (5) A report of any transfer effected under this section, except
33 emergency projects or any transfer under \$250,000, shall be filed with
34 the legislative fiscal committees of the senate and house of
35 representatives by the office of financial management at least thirty
36 days before the date the transfer is effected. The office of financial
37 management shall report all emergency or smaller transfers within
38 thirty days from the date of transfer.

1 NEW SECTION. **Sec. 916.** It is in the public interest to provide
2 more prison capacity in Washington state. During the 2005-2007
3 biennium, the department of corrections will solicit private and public
4 sector proposals for the full range of financing options from lease-
5 purchase financing to a design, build, maintain, and operate contract
6 for an approximate 2,000 bed, medium security prison in Franklin
7 county. The department of corrections will evaluate and choose from
8 among the broadest possible set of options with regards to short and
9 long term cost, program delivery, and staffing implications. The
10 office of financial management must be consulted in the preparation of
11 the solicitation and shall review and approve the selected proposal.

12 NEW SECTION. **Sec. 917.** The military department shall file
13 quarterly progress reports in addition to the annual project progress
14 reporting requirement of RCW 43.88.160(3). These reports must contain
15 local, state, and federal funding reconciliation and balance sheets for
16 all appropriated readiness center projects and detail any federal
17 intentions on future readiness centers and other facilities.

18 NEW SECTION. **Sec. 918.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
19 Portions of the appropriation authority granted by this act from the
20 state building construction account may be transferred to the state
21 taxable building construction account as deemed necessary by the state
22 finance committee to comply with the federal internal revenue service
23 rules and regulations pertaining to the use of nontaxable bond
24 proceeds. The state treasurer shall submit written notification to the
25 director of financial management if it is determined that a shift of
26 appropriation authority from the state building construction account to
27 the state taxable building construction account is necessary.

28 NEW SECTION. **Sec. 919.** The office of financial management, in
29 consultation with the department of general administration, shall
30 identify capital projects that may benefit from an energy analysis to
31 determine whether there are alternate, more economical, and energy
32 efficient means of completing the work. The office of financial
33 management shall hold appropriations in allotment reserve on the
34 following types of capital projects until this analysis can be
35 completed: Heating, ventilation, and air conditioning modifications,

1 chiller plants, steam plants, boilers, chilled water or steam lines,
2 building control systems, lighting improvements, or other major energy
3 using systems that may warrant additional analysis. Agencies receiving
4 appropriations for such projects are encouraged to utilize energy
5 performance contracts or alternative financing for equipment in lieu of
6 state appropriated funds. The office of financial management may
7 transfer funds remaining in allotment reserve to infrastructure savings
8 projects within the agency that has realized savings from energy
9 efficiency alternatives.

10 **Sec. 920.** RCW 43.135.045 and 2003 1st sp.s. c 25 s 920 are each
11 amended to read as follows:

12 (1) The emergency reserve fund is established in the state
13 treasury. During each fiscal year, the state treasurer shall deposit
14 in the emergency reserve fund all general fund--state revenues in
15 excess of the state expenditure limit for that fiscal year. Deposits
16 shall be made at the end of each fiscal quarter based on projections of
17 state revenues and the state expenditure limit. The treasurer shall
18 make transfers between these accounts as necessary to reconcile actual
19 annual revenues and the expenditure limit for fiscal year 2000 and
20 thereafter.

21 (2) The legislature may appropriate moneys from the emergency
22 reserve fund only with approval of at least two-thirds of the members
23 of each house of the legislature, and then only if the appropriation
24 does not cause total expenditures to exceed the state expenditure limit
25 under this chapter.

26 (3) The emergency reserve fund balance shall not exceed five
27 percent of annual general fund--state revenues as projected by the
28 official state revenue forecast. Any balance in excess of five percent
29 shall be transferred on a quarterly basis by the state treasurer as
30 follows: Seventy-five percent to the student achievement fund hereby
31 created in the state treasury and twenty-five percent to the general
32 fund balance. The treasurer shall make transfers between these
33 accounts as necessary to reconcile actual annual revenues for fiscal
34 year 2000 and thereafter. When per-student state funding for the
35 maintenance and operation of K-12 education meets a level of no less
36 than ninety percent of the national average of total funding from all
37 sources per student as determined by the most recent published data

1 from the national center for education statistics of the United States
2 department of education, as calculated by the office of financial
3 management, further deposits to the student achievement fund shall be
4 required only to the extent necessary to maintain the ninety-percent
5 level. Remaining funds are part of the general fund balance and these
6 funds are subject to the expenditure limits of this chapter.

7 (4) The education construction fund is hereby created in the state
8 treasury.

9 (a) Funds may be appropriated from the education construction fund
10 exclusively for common school construction or higher education
11 construction. During the fiscal years beginning July 1, 2005, and
12 ending June 30, 2007, funds may also be used for higher education
13 facilities preservation and maintenance, and improving technology
14 infrastructure in K-12 school districts.

15 (b) Funds may be appropriated for any other purpose only if
16 approved by a two-thirds vote of each house of the legislature and if
17 approved by a vote of the people at the next general election. An
18 appropriation approved by the people under this subsection shall result
19 in an adjustment to the state expenditure limit only for the fiscal
20 period for which the appropriation is made and shall not affect any
21 subsequent fiscal period.

22 (5) Funds from the student achievement fund shall be appropriated
23 to the superintendent of public instruction strictly for distribution
24 to school districts to meet the provisions set out in the student
25 achievement act. Allocations shall be made on an equal per full-time
26 equivalent student basis to each school district.

27 (6) Earnings of the emergency reserve fund under RCW
28 43.84.092(4)(a) shall be transferred quarterly to the multimodal
29 transportation account, except for those earnings that are in excess of
30 thirty-five million dollars each fiscal year. Within thirty days
31 following any fiscal year in which earnings transferred to the
32 multimodal transportation account under this subsection did not total
33 thirty-five million dollars, the state treasurer shall transfer from
34 the emergency reserve fund an amount necessary to bring the total
35 deposited in the multimodal transportation account under this
36 subsection to thirty-five million dollars. The revenues to the
37 multimodal transportation account reflected in this subsection provide
38 ongoing support for the transportation programs of the state. However,

1 it is the intent of the legislature that any new long-term financial
2 support that may be subsequently provided for transportation programs
3 will be used to replace and supplant the revenues reflected in this
4 subsection, thereby allowing those revenues to be returned to the
5 purposes to which they were previously dedicated. No transfers from
6 the emergency reserve fund to the multimodal fund shall be made during
7 the 2003-05 fiscal biennium.

8 **Sec. 921.** RCW 43.88.032 and 1997 c 96 s 5 are each amended to read
9 as follows:

10 (1) Normal maintenance costs, except for funds appropriated for
11 facility preservation of state institutions of higher education, shall
12 be programmed in the operating budget rather than in the capital
13 budget.

14 (2) All debt-financed pass-through money to local governments shall
15 be programmed and separately identified in the budget document.

16 **Sec. 922.** RCW 28B.50.360 and 2004 c 277 s 910 are each amended to
17 read as follows:

18 Within thirty-five days from the date of start of each quarter all
19 collected building fees of each such community and technical college
20 shall be paid into the state treasury, and shall be credited as
21 follows:

22 (1) On or before June 30th of each year the college board if
23 issuing bonds payable out of building fees shall certify to the state
24 treasurer the amounts required in the ensuing twelve-month period to
25 pay and secure the payment of the principal of and interest on such
26 bonds. The state treasurer shall thereupon deposit the amounts so
27 certified in the community and technical college capital projects
28 account. Such amounts of the funds deposited in the community and
29 technical college capital projects account as are necessary to pay and
30 secure the payment of the principal of and interest on the building
31 bonds issued by the college board as authorized by this chapter shall
32 be exclusively devoted to that purpose. If in any twelve-month period
33 it shall appear that the amount certified by the college board is
34 insufficient to pay and secure the payment of the principal of and
35 interest on the outstanding building bonds, the state treasurer shall
36 notify the college board and such board shall adjust its certificate so

1 that all requirements of moneys to pay and secure the payment of the
2 principal and interest on all such bonds then outstanding shall be
3 fully met at all times.

4 (2) The community and technical college capital projects account is
5 hereby created in the state treasury. The sums deposited in the
6 capital projects account shall be appropriated and expended exclusively
7 to pay and secure the payment of the principal of and interest on bonds
8 payable out of the building fees and for the construction,
9 reconstruction, erection, equipping, maintenance, demolition and major
10 alteration of buildings and other capital assets owned by the state
11 board for community and technical colleges in the name of the state of
12 Washington, and the acquisition of sites, rights-of-way, easements,
13 improvements or appurtenances in relation thereto, (~~and, during the~~
14 ~~2003-05 biennium,~~) engineering and architectural services provided by
15 the department of general administration, and for the payment of
16 principal of and interest on any bonds issued for such purposes.

17 SUPPLEMENTAL PROVISIONS

18 **Sec. 923.** 2003 1st sp.s. c 26 s 115 (uncodified) is amended to
19 read as follows:

20 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

21 Public Works Trust Fund (04-4-001)

22 The appropriation in this section is subject to the following
23 conditions and limitations: Expenditures of the appropriation shall
24 comply with chapter 43.155 RCW.

25 Appropriation:

26	Public Works Assistance Account--State	((\$261,200,000))
27		<u>\$416,200,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$1,319,499,999
30	TOTAL	((\$1,580,699,999))
31		<u>\$1,735,699,999</u>

32 **Sec. 924.** 2003 1st sp.s. c 26 s 131 (uncodified) is amended to
33 read as follows:

34 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

1 Drinking Water SRF - Authorization to Use Loan Repayments
2 (04-4-010)

3 The appropriation in this section is subject to the following
4 conditions and limitations: Expenditures of the appropriation shall
5 comply with RCW 70.119A.170.

6 Appropriation:

7	((Drinking Water Assistance Account--State \$11,200,000))
8	<u>Drinking Water Assistance Repayment</u>
9	<u>Account--State \$15,200,000</u>
10	Prior Biennia (Expenditures) \$0
11	Future Biennia (Projected Costs) \$0
12	TOTAL ((\$11,200,000))
13	<u>\$15,200,000</u>

14 **Sec. 925.** 2004 c 277 s 201 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

17 Drinking Water Assistance Account (04-4-002)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Expenditures of the appropriation shall comply with RCW
21 70.119A.170.

22 (2)(a) The state building construction account appropriation is
23 provided solely to provide assistance to counties, cities, and special
24 purpose districts to identify, acquire, and rehabilitate public water
25 systems that have water quality problems or have been allowed to
26 deteriorate to a point where public health is an issue. Eligibility is
27 confined to applicants that already own at least one group A public
28 water system and that demonstrate a track record of sound drinking
29 water utility management. Funds may be used for: Planning, design,
30 and other preconstruction activities; system acquisition; and capital
31 construction costs.

32 (b) The state building construction account appropriation must be
33 jointly administered by the department of health, the public works
34 board, and the department of community, trade, and economic development
35 using the drinking water state revolving fund loan program as an
36 administrative model. In order to expedite the use of these funds and

1 minimize administration costs, this appropriation must be administered
 2 by guidance, rather than rule. Projects must generally be prioritized
 3 using the drinking water state revolving fund loan program criteria.
 4 All financing provided through this program must be in the form of
 5 grants that must partially cover project costs. The maximum grant to
 6 any eligible entity may not exceed twenty-five percent of the funds
 7 allocated to this appropriation.

8 Appropriation:

9	Drinking Water Assistance Account--State	((\$12,700,000))
10		<u>\$8,500,000</u>
11	<u>Drinking Water Assistance Repayment</u>	
12	<u>Account--State</u>	<u>\$4,200,000</u>
13	State Building Construction Account--State	\$4,000,000
14	Subtotal Appropriation	\$16,700,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$32,400,000
17	TOTAL	\$49,100,000

18 **Sec. 926.** 2003 1st sp.s. c 26 s 124 (uncodified) is amended to
 19 read as follows:

20 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
 21 Coastal Erosion Grants (01-S-019)

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) The reappropriation in this section is subject to the following
 25 conditions and limitations:

26 (a) Funds are provided for coastal erosion grants in southwest
 27 Washington in partnership with other state and federal funds. Grays
 28 Harbor county is the lead agency in the administration of the grants.

29 (b) The legislature does not intend to reappropriate amounts not
 30 expended by June 30, 2005.

31 (2) The appropriation in this section is provided for coastal
 32 erosion grants in southeast Washington in partnership with other state
 33 and federal funds. Grays Harbor county is the lead agency in the
 34 administration of the grants.

35 Reappropriation:

36	State Building Construction Account--State	\$583,155
----	--	-----------

1 Appropriation:

2	State Building Construction Account--State	((\$750,000))
3		<u>\$1,250,000</u>
4	Prior Biennia (Expenditures)	\$666,845
5	Future Biennia (Projected Costs)	((\$0))
6		<u>\$1,500,000</u>
7	TOTAL	((\$2,000,000))
8		<u>\$4,000,000</u>

9 NEW SECTION. Sec. 927. A new section is added to 2004 c 277
10 (uncodified) to read as follows:

11 **FOR THE MILITARY DEPARTMENT**

12 Alteration of Building No. 2 - Camp Murray (05-1-001)

13 Appropriation:

14	General Fund--Federal	\$140,000
15		
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$140,000

19 NEW SECTION. Sec. 928. A new section is added to 2004 c 277
20 (uncodified) to read as follows:

21 **FOR THE MILITARY DEPARTMENT**

22 Courseware Development Support Facility (05-2-002)

23 Appropriation:

24	General Fund--Federal	\$138,000
25		
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$138,000

29 NEW SECTION. Sec. 929. A new section is added to 2004 c 277
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 State Drought Preparedness (05-4-009)

33 Appropriation:

34	State Drought Preparedness Account--State	\$8,200,000
35	State Taxable Building Construction Account--State	\$8,200,000

1	Subtotal	\$16,400,000
2		
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$16,400,000

6 NEW SECTION. **Sec. 930.** A new section is added to 2004 c 277
7 (uncodified) to read as follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9 Jefferson County Public Utility District Grant (05-1-006)

10 Appropriation:

11	Parks Renewal and Stewardship Account--Private/Local . .	\$265,000
12		
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$265,000

16 **Sec. 931.** 2004 c 277 s 110 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

19 Engineering and Architectural Services (04-2-014)

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The appropriation in this section shall be used to provide
23 project management services to state agencies as required by RCW
24 43.19.450 that are essential and mandated activities defined as core
25 services and are included in the engineering and architectural
26 services' responsibilities and task list for general public works
27 projects of normal complexity. The general public works projects
28 included are all those financed by the state capital budget for the
29 biennium ending June 30, 2005, with individual total project values up
30 to \$20 million.

31 (2) The department may negotiate agreements with agencies for
32 additional fees to manage projects financed by financial contracts,
33 other alternative financing, projects with a total value greater than
34 \$20 million, or for the nonstate funded portion of projects with mixed
35 funding sources.

36 (3) The department shall review each community and technical
37 college request and the requests of other client agencies for funding

1 any project over \$2.5 million for inclusion in the 2004 supplemental
 2 capital budget and the 2005-07 capital budget to ensure that the amount
 3 requested by the agency is appropriate for predesign, design, and
 4 construction, depending on the phase of the project being requested.
 5 The department shall pay particular attention: (a) That the budgeted
 6 amount requested is at an appropriate level for the various components
 7 that make up the cost of the project such as project management; and
 8 (b) that standard measurements such as cost per square foot are
 9 reasonable. The department shall also assist the office of financial
 10 management with review of other agency projects as requested.

11 Appropriation:

12	Charitable, Educational, Penal, and Reformatory	
13	Institutions Account--State	\$140,000
14	State Building Construction Account--State	(\$6,996,000)
15		<u>\$7,723,000</u>
16	Thurston County Capital Facilities Account--State	(\$937,000)
17		<u>\$210,000</u>
18	Community and Technical College Capital Projects	
19	Account--State	\$1,513,000
20	Subtotal Appropriation	\$9,586,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	(\$0)
23		<u>\$41,308,400</u>
24	TOTAL	(\$9,586,000)
25		<u>\$50,894,400</u>

26 **Sec. 932.** 2004 c 277 s 209 (uncodified) is amended to read as
 27 follows:

28 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

29 Legislative Building: Rehabilitation and Capital Addition
 30 (01-1-008)

31 The appropriations in this section are subject to the following
 32 conditions and limitations: The reappropriation in this section is
 33 subject to the conditions and limitations of section 109, chapter 238,
 34 Laws of 2002 and section 904, chapter 10, Laws of 2003.

35 Reappropriation:

36 Capital Historic District Construction

1	Account--State	\$68,450,000
2	State Building Construction Account--State	\$6,000,000
3	Subtotal Reappropriation	\$74,450,000
4	Appropriation:	
5	Thurston County Capital Facilities Account--State	\$4,800,000
6	<u>State Building Construction Account--State</u>	<u>\$7,100,000</u>
7	Prior Biennia (Expenditures)	\$26,031,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$105,281,000))
10		<u>\$112,381,000</u>

11 **NEW SECTION. Sec. 933. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
12 Retsil: 240 Bed Nursing Facility (02-2-008)

13 Reappropriation:

14	Charitable, Educational, Penal, and Reformatory	
15	Institutions Account--State	\$500,000

16 Appropriation:

17	General Fund--Federal	\$30,730,700
18	Charitable, Educational, Penal, and Reformatory	
19	Institutions Account--State	\$250,000
20	State Building Construction Account--State	\$13,420,000
21	Subtotal Appropriation	\$44,400,700
22	Prior Biennia (Expenditures)	\$4,000,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$48,900,700

25 **Sec. 934.** 2004 c 277 s 221 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF ECOLOGY**
28 Water Pollution Control Program (04-4-002)

29 Appropriation:

30	Water Pollution Control Revolving	
31	Account--State	((\$81,054,333))
32		<u>\$102,614,793</u>
33	Water Pollution Control Revolving	
34	Account--Federal	\$44,466,666
35	Subtotal Appropriation	((\$125,520,999))

1		<u>\$147,081,409</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$462,000,000
4	TOTAL	((\$587,520,999))
5		<u>\$609,081,409</u>

6 **Sec. 935.** 2003 1st sp.s. c 26 s 330 (uncodified) is amended to
7 read as follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9 Fort Worden (02-1-003)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is provided solely for
12 park preservation and for development of the multipurpose dining and
13 meeting facility.

14 Reappropriation:

15	State Building Construction Account--State	((\$1,500,000))
16		<u>\$1,910,000</u>
17	Prior Biennia (Expenditures)	((\$4,569,365))
18		<u>\$73,350</u>
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$6,069,365))
21		<u>\$1,983,350</u>

22 **Sec. 936.** 2003 1st sp.s. c 26 s 403 (uncodified) is amended to
23 read as follows:

24 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

25 Region 1 Office - Spokane (04-2-009)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 the construction of the eastern region headquarters office complex to
29 be located at Mirabeau Point.

30 Appropriation:

31	State Building Construction Account--State	\$3,900,000
32	<u>State Wildlife Account</u>	<u>\$500,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL ((\$3,900,000))
2 \$4,400,000

3 **Sec. 937.** 2004 c 277 s 262 (uncodified) is amended to read as
4 follows:

5 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 South Seattle: Training Facility (05-1-854)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The appropriation is solely for the design of a (~~single shop~~
10 ~~and classroom~~) training facility and a separate
11 academic/administrative facility to replace (~~eight~~) light wood frame
12 structures.

13 (2) Prior to allotment for design, the state board for community
14 and technical colleges shall submit a predesign document to the office
15 of financial management and legislative fiscal committees identifying
16 and outlining the project or projects, scope, schedule, and preliminary
17 cost estimates for capital projects related to the replacement of the
18 portables.

19 Appropriation:

20	Gardner-Evans Higher Education Construction	
21	Account--State	\$722,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$7,342,480
24	TOTAL	\$8,064,480

25 **Sec. 938.** 2004 c 277 s 236 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE BOARD OF EDUCATION**

28 School Construction Assistance Grants (04-4-001)

29 The appropriations in this section (~~is~~) are subject to the
30 following conditions and limitations:

31 (1) For state assistance grants for purposes of calculating square
32 foot eligibility, kindergarten student headcount shall not be reduced
33 by fifty percent.

34 (2) \$2,000,000 from this appropriation is provided for skills
35 centers capital improvements. Skills centers shall submit a budget

1 plan to the state board of education and the appropriate fiscal
 2 committees of the legislature for proposed expenditures and the
 3 proposed expenditures shall conform with state board of education rules
 4 and procedures for reimbursement of capital items. Funds not expended
 5 by June 30, 2005, shall lapse.

6 (3) \$32,868,105 of this appropriation is provided solely to
 7 increase the area cost allowance by \$15.00 per square foot for grades
 8 K-12 for fiscal year 2004 and an additional \$4.49 per square foot for
 9 grades K-12 for fiscal year 2005.

10 (4) The appropriation in this section includes the amounts
 11 deposited in the common school construction account under section 603
 12 of this act.

13 (5) \$2,500,000 of this appropriation is provided solely for design
 14 and construction of additional space at the new market vocational
 15 skills center.

16 (6) Beginning in their 2005-07 capital budget submittal to the
 17 governor, the state board of education, in consultation with the
 18 Washington state skills centers, shall develop and submit a prioritized
 19 list of capital preservation, equipment with long life-cycles, and
 20 space expansion and improvement projects. The list shall be developed
 21 based on, but not limited to, the following factors: Projected
 22 enrollment growth; local school district participation and financial
 23 support; changes in the business and industry needs in the state; and
 24 efficiency in program delivery and operations.

25 Appropriation:

26	Common School Construction Account--State	(\$402,268,513)
27		<u>\$295,218,513</u>
28	<u>State Building Construction Account--State</u>	<u>\$107,050,000</u>
29	<u>Subtotal Appropriation</u>	<u>\$402,268,513</u>
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$1,858,456,614
32	TOTAL	\$2,260,725,127

33 NEW SECTION. **Sec. 939.** Sections 920 and 921 of this act expire
 34 June 30, 2007.

35 NEW SECTION. **Sec. 940.** Part headings in this act are not any part
 36 of the law.

1 NEW SECTION. **Sec. 941.** The following acts or parts of acts are
2 each repealed:

- 3 (1) 2003 1st sp.s. c 26 s 603 (uncodified); and
4 (2) 2004 c 277 s 302 (uncodified).

5 NEW SECTION. **Sec. 942.** If any provision of this act or its
6 application to any person or circumstance is held invalid, the
7 remainder of the act or the application of the provision to other
8 persons or circumstances is not affected.

9 NEW SECTION. **Sec. 943.** This act is necessary for the immediate
10 preservation of the public peace, health, or safety, or support of the
11 state government and its existing public institutions, and takes effect
12 immediately, except for sections 920 and 921 of this act, which take
13 effect June 30, 2005.

(End of Part)

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