

**2003-05 Capital Budget - 2005 Supplemental
New Appropriations**

March 31, 2005
8:21 am

	Senate Ways & Means Committee		Senate Ways & Means Chair	
	Bonds	Total	Bonds	Total
NEW PROJECTS				
Governmental Operations				
Jt Leg Audit & Review Committee				
Capital Budget Studies	500,000	500,000	500,000	500,000
Public Disclosure Commission				
Infrastructure Security/Disaster Recovery Systems	270,172	270,172	270,172	270,172
Office of the Secretary of State				
Deferred Maintenance Reduction Backlog Projects: Regional Archive	100,000	100,000	100,000	100,000
Dept Community, Trade, Econ Dev				
Bellevue Open Space Enhancement	750,000	750,000	750,000	750,000
Bremerton Waterfront Project	1,000,000	1,000,000	1,000,000	1,000,000
Building for the Arts	4,468,000	4,468,000	4,468,000	4,468,000
Cancer Research Facility Grant	1,000,000	1,000,000	1,000,000	1,000,000
Chewelah Peak Environmental Learning Center	1,500,000	1,500,000	1,500,000	1,500,000
City of Woodland Infrastructure Development	300,000	300,000	300,000	300,000
Coastal Erosion Grants	1,250,000	1,250,000	1,250,000	1,250,000
Community Economic Revitalization Board (CERB)	0	11,491,000	0	11,491,000
Community Services Facilities Program	5,931,280	5,931,280	5,931,280	5,931,280
Drinking Water Assistance Account	4,000,000	16,700,000	4,000,000	16,700,000
Drinking Water SRF - Authorization to Use Loan Repayments	0	15,200,000	0	15,200,000
Fox Theater Project	1,500,000	1,500,000	1,500,000	1,500,000
Greenbank Farm	1,500,000	1,500,000	1,500,000	1,500,000
Highline School District Aircraft Noise Mitigation	10,000,000	10,000,000	10,000,000	10,000,000
Housing Assistance, Weatherization, and Affordable Housing	81,000,000	81,000,000	81,000,000	81,000,000
Japanese American Memorial	1,500,000	1,500,000	1,500,000	1,500,000
Lewis and Clark Confluence Project	5,000,000	5,000,000	5,000,000	5,000,000
Local/Community Projects	13,314,500	13,314,500	13,314,500	13,314,500
McCaw Opera House	1,500,000	1,500,000	1,500,000	1,500,000
PBS Digital Upgrade	700,000	700,000	700,000	700,000
Pine Lake Park Phase II	600,000	600,000	600,000	600,000
Port of Walla Walla Land Acquisition	2,000,000	2,000,000	2,000,000	2,000,000
Public Works Trust Fund	0	416,200,000	0	416,200,000
Rural Washington Loan Fund	0	4,542,969	0	4,542,969
Rural Washington Loan Fund (RWLF)	0	3,481,000	0	3,481,000

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Dept Community, Trade, Econ Dev (continued)				
Seattle Heart Alliance (at Swedish Hospital)	4,000,000	4,000,000	4,000,000	4,000,000
Seventh Street Theatre	100,000	100,000	100,000	100,000
State Games	200,000	200,000	200,000	200,000
West Central Community Center	500,000	500,000	500,000	500,000
William Factory Business Incubator	560,000	560,000	560,000	560,000
Wing Luke Asian Art Museum	1,500,000	1,500,000	1,500,000	1,500,000
Yakima Ballfields	350,000	350,000	350,000	350,000
Total	146,023,780	609,638,749	146,023,780	609,638,749
Office of Financial Management				
Capital Budget and Facilities Management Enhancement	0	165,000	0	165,000
Capital Monitoring	150,000	150,000	150,000	150,000
Total	150,000	315,000	150,000	315,000
Dept of General Administration				
Cherberg Building Predesign	0	600,000	0	600,000
Cherberg Building: Rehabilitation	5,000,000	5,000,000	5,000,000	5,000,000
Emergency Repairs	300,000	1,600,000	300,000	1,600,000
Engineering & Architectural Services	7,723,000	9,586,000	7,723,000	9,586,000
Historic Buildings - Exteriors Preservation	1,475,000	1,475,000	1,475,000	1,475,000
Legislative Building Security	0	1,179,000	0	1,179,000
Legislative Building Space Use Change	1,570,000	1,570,000	1,570,000	1,570,000
Legislative Building Technology Infrastructure	1,400,000	1,400,000	1,400,000	1,400,000
Legislative Building: Rehabilitation and Capital Addition	7,100,000	11,900,000	7,100,000	11,900,000
Minor Works - Facility Preservation: Statewide	0	5,545,000	0	5,545,000
Minor Works - Infrastructure Preservation: Capitol Campus	0	2,100,000	0	2,100,000
State Capitol Master Plan Update	0	200,000	0	200,000
Total	24,568,000	42,155,000	24,568,000	42,155,000
Military Department				
Alteration of Building #2, Camp Murray	0	140,000	0	140,000
Communication Security-Emergency Management Division-Bldg No. 20	0	1,000,000	0	1,000,000
Courseware Development Support Facility	0	138,000	0	138,000
Energy Management Control Systems	365,000	365,000	365,000	365,000
Infrastructure Savings	1	1	1	1
Minor Works - Preservation	1,113,000	1,113,000	1,113,000	1,113,000
Minor Works to Support Federal Construction Projects	2,798,000	13,948,000	2,798,000	13,948,000

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Military Department (continued)				
Orting School District Safety Bridge Study	250,000	250,000	250,000	250,000
Spokane Readiness Center	4,768,000	13,568,000	4,768,000	13,568,000
Total	9,294,001	30,522,001	9,294,001	30,522,001
State Convention and Trade Center				
WSCTC Omnibus Minor Works	0	2,045,000	0	2,045,000
Total Governmental Operations	180,905,953	685,545,922	180,905,953	685,545,922
Human Services				
Criminal Justice Training Comm				
Minor Works - Facility Preservation	50,000	50,000	50,000	50,000
School Mapping & Security	4,800,000	4,800,000	4,800,000	4,800,000
Total	4,850,000	4,850,000	4,850,000	4,850,000
Dept of Social and Health Services				
Child Study & Treatment Center-Cottages: Modifications, Phase 3	1,800,000	1,800,000	1,800,000	1,800,000
DSHS: Capital Project Management	0	2,000,000	0	2,000,000
Echo Glen Children's Center-Eleven Cottages: Renovation	5,490,000	5,490,000	5,490,000	5,490,000
Echo Glen Children's Center-Site: Infrastructure Improvements	0	925,000	0	925,000
Infrastructure Savings	1	1	1	1
JRA Master Planning Updates	200,000	200,000	200,000	200,000
Juvenile Rehabilitation-Acute Mental Health Unit: New Facility	200,000	200,000	200,000	200,000
Maple Lane School-Steam Plant and Tunnels: Upgrade	2,650,000	2,650,000	2,650,000	2,650,000
Minor Works - Facility Preservation	4,000,000	4,000,000	4,000,000	4,000,000
Minor Works - Health, Safety and Code Requirements	1,500,000	1,500,000	1,500,000	1,500,000
Minor Works - Infrastructure Preservation	1,500,000	1,500,000	1,500,000	1,500,000
Minor Works - Program: Mental Health	750,000	750,000	750,000	750,000
Rainier School: Wastewater Treatment (Buckley)	0	250,000	0	250,000
Residential Habilitation Centers Consolidation	2,000,000	6,000,000	2,000,000	6,000,000
Special Commitment Center-Regional SCTF: New 12-Bed Facility	3,000,000	3,000,000	3,000,000	3,000,000
Special Commitment Center-Secure Facility: Construction, Phase 3	11,158,212	11,158,212	11,158,212	11,158,212
Statewide - Emergency Repairs	750,000	750,000	750,000	750,000
Statewide - Hazards Abatement and Demolition	250,000	250,000	250,000	250,000
Statewide: Facilities Condition Assessment & Preservation Plan	0	100,000	0	100,000
Western State Hospital: Legal Offender Unit	1,000,000	1,000,000	1,000,000	1,000,000

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	Bonds	Total	Bonds	Total
Dept of Social and Health Services (continued)				
Total	36,248,213	43,523,213	36,248,213	43,523,213
Department of Health				
Drinking Water Assistance Program	0	46,222,000	0	46,222,000
Department of Veterans' Affairs				
Emergency Repairs	0	300,000	0	300,000
Historic District Management Plan	0	40,000	0	40,000
Infrastructure Savings	1	1	1	1
Minor Works - Facility Preservation: Orting	750,000	750,000	750,000	750,000
Retsil: 240 Bed Nursing Facility	13,420,000	44,400,700	13,420,000	44,400,700
Total	14,170,001	45,490,701	14,170,001	45,490,701
Department of Corrections				
Emergency Repairs	0	1,600,000	0	1,600,000
Infrastructure Savings	1	1	1	1
Master Planning	500,000	500,000	500,000	500,000
MCC: 100-Bed Management & Segregation Unit	18,674,031	18,674,031	18,674,031	18,674,031
MICC: Replace Submarine Electric Power Cable	4,902,000	4,902,000	4,902,000	4,902,000
Minor Works - Facility Preservation	4,000,000	4,000,000	4,000,000	4,000,000
Minor Works - Health, Safety and Code	3,750,000	3,750,000	3,750,000	3,750,000
Minor Works - Infrastructure Preservation	4,000,000	4,000,000	4,000,000	4,000,000
Statewide-Water System Plans	110,000	110,000	110,000	110,000
WCC: Regional Infrastructure	4,650,000	4,650,000	4,650,000	4,650,000
WCCW - Sewer Connection Fee	140,000	140,000	140,000	140,000
WSP: Convert BAR Units from Medium to Close Custody	17,809,202	17,809,202	17,809,202	17,809,202
WSP: North Close Security Compound	133,940,000	133,940,000	133,940,000	133,940,000
WSP: Replace Electrical Supply System	4,242,715	4,242,715	4,242,715	4,242,715
WSP: Replace Sanitary/Domestic Water Lines	1,312,167	1,312,167	1,312,167	1,312,167
Total	198,030,116	199,630,116	198,030,116	199,630,116
Department of Employment Security				
Employment Resource Center	0	6,000,000	0	6,000,000
Total Human Services	253,298,330	345,716,030	253,298,330	345,716,030

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Natural Resources				
Department of Ecology				
Centennial Clean Water Program	28,952,000	45,050,000	28,952,000	45,050,000
Columbia Basin Ground Water Management	0	500,000	0	500,000
Local Toxics Grants to Locals for Cleanup and Prevention	0	45,250,000	0	45,250,000
Low-Level Nuclear Waste Disposal Trench Site Investigation	0	1,141,415	0	1,141,415
Padilla Bay Expansion	568,804	3,130,932	568,804	3,130,932
Quad City Water Right Mitigation	2,200,000	2,200,000	2,200,000	2,200,000
State Drought Preparedness	0	0	8,200,000	16,400,000
Sunnyside Valley Irrigation District Water Conservation	525,000	525,000	525,000	525,000
Twin Lake Aquifer Recharge Project	750,000	750,000	750,000	750,000
Water Conveyance Infrastructure Projects	5,275,000	5,800,000	5,275,000	5,800,000
Water Irrigation Efficiencies	2,500,000	2,500,000	2,500,000	2,500,000
Water Pollution Control Program	0	147,081,409	0	147,081,409
Water Rights Purchase/Lease	0	3,000,000	0	3,000,000
Water Supply Facilities Program	13,650,000	13,650,000	13,650,000	13,650,000
Total	54,420,804	270,578,756	62,620,804	286,978,756
State Parks and Recreation Comm				
Beacon Rock Pierce Trust	0	50,000	0	50,000
Deception Pass State Park Renovation	250,000	250,000	250,000	250,000
Emergency Repairs	500,000	500,000	500,000	500,000
Facility Assessment	0	150,000	0	150,000
Fort Canby Improvements	750,000	750,000	750,000	750,000
Fort Worden	1,000,000	1,000,000	1,000,000	1,000,000
Historic Stewardship	1,000,000	1,000,000	1,000,000	1,000,000
Iron Horse Trail	0	262,500	0	262,500
Jefferson County PUD	0	265,000	0	265,000
Lewis & Clark Trail Bicentennial	3,337,000	3,337,000	3,337,000	3,337,000
Major Park Renovation-Cama Beach	2,000,000	2,200,000	2,000,000	2,200,000
Minor Works - Facility Preservation	1,837,500	7,737,500	1,837,500	7,737,500
Park Housing	1,000,000	1,000,000	1,000,000	1,000,000
Parkland Acquisition	0	1,000,000	0	1,000,000
Recreation Development	2,900,000	2,900,000	2,900,000	2,900,000
Statewide Boat Pumpout - Federal Clean Vessel Act	0	1,000,000	0	1,000,000
Unforeseen Needs - Special Federal and Local Projects	0	500,000	0	500,000
Total	14,574,500	23,902,000	14,574,500	23,902,000

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Interagency Comm for Outdoor Rec				
Aquatic Lands Enhancement Grants	0	5,356,400	0	5,356,400
Boating Facilities Program (BFP)	0	7,506,959	0	7,506,959
Boating Infrastructure Grant Program (BIG)	0	2,000,000	0	2,000,000
Family Forest Fish Blockages Program	2,000,000	2,000,000	2,000,000	2,000,000
Firearms and Archery Range Recreation Program (FARR)	0	250,000	0	250,000
Hatchery Management Program	0	10,000,000	0	10,000,000
Land and Water Conservation Fund (LWCF)	0	5,735,000	0	5,735,000
National Recreation Trails Program (NRTP)	0	2,260,000	0	2,260,000
Nonhighway and Off-Road Vehicle Activities Program (NOVA)	0	6,926,310	0	6,926,310
Salmon Recovery Fund Board Programs (SRFB)	12,000,000	46,375,000	12,000,000	46,375,000
Washington Wildlife and Recreation Program (WWRP)	45,000,000	45,000,000	45,000,000	45,000,000
Total	59,000,000	133,409,669	59,000,000	133,409,669
State Conservation Commission				
Conservation Reserve Enhancement Program	6,000,000	6,000,000	6,000,000	6,000,000
Conservation Reserve Enhancement Program - Loans	0	500,000	0	500,000
Dairy Nutrient Management Grants Program	0	1,600,000	0	1,600,000
Puget Sound District Grants	0	840,000	0	840,000
Skykomish Flood Mitigation Project	181,000	181,000	181,000	181,000
Water Quality Grants Program	3,500,000	3,500,000	3,500,000	3,500,000
Total	9,681,000	12,621,000	9,681,000	12,621,000
Dept of Fish and Wildlife				
Deschutes Hatchery	350,000	350,000	350,000	350,000
Facility, Infrastructure, Lands, and Access Condition Improvement	3,875,000	4,575,000	3,875,000	4,575,000
Fish & Wildlife Opportunity Improvements	0	2,350,000	0	2,350,000
Fish and Wildlife Population and Habitat Protection	2,400,000	9,930,000	2,400,000	9,930,000
Fish Screens	1,000,000	1,000,000	1,000,000	1,000,000
Hatchery Reform, Retrofits, and Condition Improvement	7,700,000	13,900,000	7,700,000	13,900,000
Internal and External Partnership Improvements	0	17,300,000	0	17,300,000
Region 1 Office - Spokane	3,900,000	4,400,000	3,900,000	3,900,000
WDFW Energy Savings	500,000	500,000	500,000	500,000
Youth Sportfishing Program	0	250,000	0	250,000
Total	19,725,000	54,555,000	19,725,000	54,055,000

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Department of Natural Resources				
Agricultural Asset Preservation	0	100,000	0	100,000
Commercial Development/Local Improvement Districts	0	100,000	0	100,000
Communication Site Repairs	0	200,000	0	200,000
Community and Technical College Trust Land Acquisition	0	365,000	0	365,000
Forest Legacy	0	6,000,000	0	6,000,000
Grazing Study	0	50,000	0	50,000
Hazardous Waste Removal	0	50,000	0	50,000
Land Bank	0	5,000,000	0	5,000,000
Marine Station Public Access	0	100,000	0	100,000
Minor Works - Facility Preservation	150,000	813,800	150,000	813,800
Minor Works - Health, Safety, & Code	0	394,400	0	394,400
Mobile Radio System Upgrade	1,659,800	2,273,700	1,659,800	2,273,700
Natural Area Facilities Preservation	185,000	185,000	185,000	185,000
Natural Resource Real Property Replacement	0	20,000,000	0	20,000,000
Real Estate Repair, Maintenance, and Tenant Improvements	0	1,200,000	0	1,200,000
Recreation Facilities Preservation	225,000	225,000	225,000	225,000
Right-of-Way Acquisition	0	500,000	0	500,000
Riparian Open Space Program	1,000,000	2,500,000	1,000,000	2,500,000
Small Timber Landowner Program	4,000,000	4,000,000	4,000,000	4,000,000
Statewide Estuarine Restoration Projects	0	200,000	0	200,000
Trust Land Transfer Program	55,000,000	66,000,000	55,000,000	66,000,000
Wetland Grants	0	500,000	0	500,000
Total	62,219,800	110,756,900	62,219,800	110,756,900
Department of Agriculture				
Fair Improvements	200,000	200,000	200,000	200,000
Total Natural Resources	219,821,104	606,023,325	228,021,104	621,923,325

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Transportation				
Washington State Patrol				
Minor Works - Facility Preservation: Fire Training Academy	250,000	250,000	250,000	250,000
Seattle Toxicology Lab	800,000	800,000	800,000	800,000
Spokane Crime Laboratory Construction	11,365,000	11,365,000	11,365,000	11,365,000
Vancouver Crime Lab - Design / Construction	10,000,000	10,000,000	10,000,000	10,000,000
Total	22,415,000	22,415,000	22,415,000	22,415,000
Department of Transportation				
Port of Everett Satellite Barge Facility	0	15,500,000	0	15,500,000
Total Transportation	22,415,000	37,915,000	22,415,000	37,915,000
Higher Education				
University of Washington				
Classroom Improvements	4,000,000	4,000,000	4,000,000	4,000,000
Facility Preservation Backlog Reduction	28,600,000	28,600,000	28,600,000	28,600,000
Guthrie Hall Psychology Facilities Renovation	3,000,000	3,000,000	3,000,000	3,000,000
Infectious Disease Laboratory Facilities	4,000,000	4,000,000	4,000,000	4,000,000
Infrastructure Savings	1	1	1	1
Minor Works - Program	6,500,000	10,500,000	6,500,000	10,500,000
Preventive Facility Maintenance & Building System Repairs	0	20,108,000	0	20,108,000
UW Bothell /Cascadia CC - SR 522 Off Ramp	1,750,000	1,750,000	1,750,000	1,750,000
UW Campus Communications Infrastructure	7,000,000	7,000,000	7,000,000	7,000,000
UW Emergency Power Expansion - Phase II	3,500,000	6,648,000	3,500,000	6,648,000
UW Johnson Hall Renovation	37,503,000	53,055,000	37,503,000	53,055,000
Total	95,853,001	138,661,001	95,853,001	138,661,001
Washington State University				
Agricultural Research Facility: Renovation and Repair	500,000	500,000	500,000	500,000
Facility Preservation Backlog Reduction	37,235,000	42,000,000	37,235,000	42,000,000
Infrastructure Savings	1	1	1	1
Omnibus Equipment and Program Improvements	0	4,380,000	0	4,380,000
Preventive Facility Maintenance & Building System Repairs	0	7,876,000	0	7,876,000
WSU ICN Spokane - Nursing Building at Riverpoint: New Facility	3,000,000	3,000,000	3,000,000	3,000,000
WSU Prosser - Multipurpose Building: New Facility	1,500,000	1,500,000	1,500,000	1,500,000

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Washington State University (continued)				
WSU Pullman - Biotechnology/Life Sciences 1	0	4,500,000	0	4,500,000
WSU Pullman - Campus Infrastructure	3,000,000	3,000,000	3,000,000	3,000,000
WSU Pullman - Education Addition Cleveland Hall	11,160,000	11,160,000	11,160,000	11,160,000
WSU Pullman - Johnson Hall Addition - Plant Bioscience Bldg	19,542,000	35,200,000	19,542,000	35,200,000
WSU Spokane Riverpoint - Academic Center Bldg: New Facility	31,600,000	31,600,000	31,600,000	31,600,000
WSU TriCities - Bioproducts & Sciences Building	900,000	900,000	900,000	900,000
WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure	4,300,000	4,300,000	4,300,000	4,300,000
Total	112,737,001	149,916,001	112,737,001	149,916,001
Eastern Washington University				
EWU Campus Network Upgrade	0	3,875,000	0	3,875,000
EWU Classroom Renewal	0	691,325	0	691,325
EWU Computing and Engineering Sciences Building (Cheney Hall)	19,000,482	19,000,482	19,000,482	19,000,482
EWU Infrastructure Preservation	1,550,000	1,550,000	1,550,000	1,550,000
EWU Minor Works - Program	0	650,000	0	650,000
EWU Senior Hall Renovation	14,120,012	14,120,012	14,120,012	14,120,012
EWU University Visitor Center and Formal Entry	0	975,000	0	975,000
Facility Preservation Backlog Reduction	4,250,000	4,250,000	4,250,000	4,250,000
Infrastructure Savings	1	1	1	1
Minor Works - Health, Safety, and Code	391,325	500,000	391,325	500,000
Preventive Facility Maintenance & Building System Repairs	0	1,726,000	0	1,726,000
Total	39,311,820	47,337,820	39,311,820	47,337,820
Central Washington University				
Combined Utility Upgrade	5,000,000	5,400,000	5,000,000	5,400,000
CWU/Des Moines Higher Education Center	6,400,000	10,000,000	6,400,000	10,000,000
CWU/Moses Lake Higher Education Center	0	600,000	0	600,000
CWU/Wenatchee Higher Education Center	1,500,000	1,500,000	1,500,000	1,500,000
Facility Preservation Backlog Reduction	4,250,000	4,250,000	4,250,000	4,250,000
Infrastructure Savings	1	1	1	1
Minor Works - Health, Safety, and Code Requirements	0	450,000	0	450,000
Minor Works - Infrastructure	0	713,500	0	713,500
Minor Works: Program	0	2,000,000	0	2,000,000
Music Education Facility	12,600,000	12,600,000	12,600,000	12,600,000
Preventive Facility Maintenance & Building System Repairs	0	1,886,000	0	1,886,000
Total	29,750,001	39,399,501	29,750,001	39,399,501

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**2003-05 Capital Budget - 2005 Supplemental
New Appropriations**

March 31, 2005
8:21 am

	Senate Ways & Means Committee		Senate Ways & Means Chair	
	Bonds	Total	Bonds	Total
The Evergreen State College				
Daniel J Evans Building - Modernization	21,500,000	21,500,000	21,500,000	21,500,000
Facility Preservation Backlog Reduction	4,250,000	4,250,000	4,250,000	4,250,000
Infrastructure Preservation	1,550,000	1,550,000	1,550,000	1,550,000
Infrastructure Savings	1	1	1	1
Lab II 3rd Floor - Chemistry Labs Remodel	1,600,000	3,000,000	1,600,000	3,000,000
Minor Works - Health, Safety, and Code	500,000	2,500,000	500,000	2,500,000
Minor Works Program	0	850,000	0	850,000
Preventive Facility Maintenance & Building System Repairs	0	734,000	0	734,000
Seminar Building Phase II - Construction	0	2,500,000	0	2,500,000
Total	29,400,001	36,884,001	29,400,001	36,884,001
Spokane Intercoll Rsch & Tech Inst				
Emergency Repairs	337,000	337,000	337,000	337,000
Western Washington University				
Academic Instructional Center	5,618,000	5,618,000	5,618,000	5,618,000
Bond Hall Renovation/Asbestos Abatement	4,900,000	4,900,000	4,900,000	4,900,000
Campus Infrastructure Development	2,160,000	2,160,000	2,160,000	2,160,000
Campus Roadway Development	249,000	329,000	249,000	329,000
Communications Facility	0	3,920,000	0	3,920,000
Facility Preservation Backlog Reduction	4,250,000	4,250,000	4,250,000	4,250,000
Infrastructure Savings	1	1	1	1
Miller Hall Renovation	250,000	250,000	250,000	250,000
Minor Works - Health, Safety, and Code	1,000,000	1,000,000	1,000,000	1,000,000
Minor Works - Infrastructure Preservation	1,550,000	1,550,000	1,550,000	1,550,000
Minor Works - Program	500,000	550,000	500,000	550,000
Planetarium Improvement	125,000	125,000	125,000	125,000
Preventive Facility Maintenance & Building System Repairs	0	2,814,000	0	2,814,000
Shannon Point Marine - Undergraduate Center	998,329	4,998,329	998,329	4,998,329
Total	21,600,330	32,464,330	21,600,330	32,464,330
Community/Technical College System				
Bates Technical College: LRC/Vocational	1,796,206	1,796,206	1,796,206	1,796,206
Bates-Clover Park Equipment Improvements	0	3,000,000	0	3,000,000
Bellevue Community College: "D" Building Renovation	11,418,700	13,418,700	11,418,700	13,418,700
Bellevue Community College: NWCET Expansion	0	500,000	0	500,000
Bellevue Community College: Science and Technology	0	90,000	0	90,000

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**2003-05 Capital Budget - 2005 Supplemental
New Appropriations**

March 31, 2005
8:21 am

	Senate Ways & Means Committee		Senate Ways & Means Chair	
	Bonds	Total	Bonds	Total
Community/Technical College System (continued)				
Bellingham Technical College: Welding/Auto Collision Replacement	16,838,000	16,838,000	16,838,000	16,838,000
Cascadia Community College: Center for Arts, Tech, Comm	0	159,900	0	159,900
Cascadia Community College: UW Bothell/Cascadia Phase 2B Off Ramp	1,750,000	1,750,000	1,750,000	1,750,000
Centralia Community College Science Building	150,000	150,000	150,000	150,000
Clark College: Clark Center at WSU Vancouver	18,009,800	18,009,800	18,009,800	18,009,800
Clark College: East County Satellite	300,000	300,000	300,000	300,000
Clark College: Renovation - Applied Arts 5	3,872,413	3,872,413	3,872,413	3,872,413
Clark College: Stout Hall	4,049,889	4,049,889	4,049,889	4,049,889
Clover Park Technical College: Building 25 Machine Trades	4,583,308	4,583,308	4,583,308	4,583,308
Columbia Basin College: Renovation - "T" Building	6,058,500	6,058,500	6,058,500	6,058,500
Columbia Basin College: Health Sciences Center	2,000,000	2,000,000	2,000,000	2,000,000
Edmonds Community College: Instructional Lab Building	2,939,060	2,939,060	2,939,060	2,939,060
Edmonds Community College: Renovation - Mountlake Terrace Hall	8,827,030	8,827,030	8,827,030	8,827,030
Employability Co-location Study	0	50,000	0	50,000
Everett Community College: Pilchuck/Glacier	1,311,700	1,311,700	1,311,700	1,311,700
Everett Community College: Replacement - Monte Cristo Hall	7,352,000	7,352,000	7,352,000	7,352,000
Everett Community College: Undergraduate Education Center	0	126,000	0	126,000
Facility Preservation Backlog Reduction	64,300,000	64,300,000	64,300,000	64,300,000
Grays Harbor College: Replacement-Instructional Building	20,735,049	20,735,049	20,735,049	20,735,049
Green River Community College: Computer Technology Center	10,984,800	10,984,800	10,984,800	10,984,800
Green River Community College: Science Building	0	2,396,409	0	2,396,409
Highline Community College: Higher Ed Center/Childcare	12,242,000	19,102,000	12,242,000	19,102,000
Infrastructure Savings	1	1	1	1
Lake Washington Technical College - Redmond Land Acquisition	0	500,000	0	500,000
Lake Washington Technical College: Renovation - East/West Bldgs	4,420,800	4,420,800	4,420,800	4,420,800
Lower Columbia College: Instructional/Fine Arts Bldg Replacement	4,327,799	4,327,799	4,327,799	4,327,799
Minor Works - Program (Minor Improvements)	1,513,000	14,979,217	1,513,000	14,979,217
North Seattle Community College: Arts and Science Renovation	6,785,700	6,785,700	6,785,700	6,785,700
Olympic College: Science and Technology Building Replacement	10,998,000	13,998,000	10,998,000	13,998,000
Peninsula College: Community Resource Center	0	500,000	0	500,000
Peninsula College: Replacement Science and Technology Building	1,134,000	1,216,800	1,134,000	1,216,800
Pierce College Fort Steilacoom - Childcare Center	0	500,000	0	500,000
Pierce College Ft Steilacoom: Science and Technology	0	190,000	0	190,000
Pierce College Puyallup: Community Arts/Allied Health	0	150,000	0	150,000
Pierce College Puyallup: Phase III Expansion	23,374,774	23,374,774	23,374,774	23,374,774
Preventive Facility Maintenance & Building System Repairs	0	17,754,000	0	17,754,000

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**2003-05 Capital Budget - 2005 Supplemental
New Appropriations**

March 31, 2005
8:21 am

	Senate Ways & Means Committee		Senate Ways & Means Chair	
	Bonds	Total	Bonds	Total
Community/Technical College System (continued)				
Renton Technical College: Portable Replacement	419,300	419,300	419,300	419,300
Roof Repairs "A"	7,265,677	7,265,677	7,265,677	7,265,677
Seattle Central: Replacement North Plaza Building	4,976,200	4,976,200	4,976,200	4,976,200
Site Repairs "A"	5,305,624	5,305,624	5,305,624	5,305,624
Skagit Valley College: Science Building Replacement	300,000	300,000	300,000	300,000
South Puget Sound Community College: Humanities/Gen Ed Complex	17,350,248	17,350,248	17,350,248	17,350,248
South Puget Sound Community College: Science Complex	0	93,200	0	93,200
South Seattle Community College: Instructional Technology Center	17,236,600	17,236,600	17,236,600	17,236,600
South Seattle Community College: Renovation-Pastry Vocational Pgm	0	2,613,100	0	2,613,100
South Seattle: Training Facility	722,000	722,000	722,000	722,000
Spokane Community College: Science Building Replacement	15,721,600	15,721,600	15,721,600	15,721,600
Spokane Falls: Business and Social Science Building	1,800,000	1,800,000	1,800,000	1,800,000
Tacoma Community College: Information Technology Voc Center	14,531,900	14,531,900	14,531,900	14,531,900
Tacoma Community College: Renovation - Building 7	4,988,000	4,988,000	4,988,000	4,988,000
Tacoma Community College: Replacement - Portable Buildings	2,622,000	2,622,000	2,622,000	2,622,000
Tacoma Community College: Science Building	2,379,000	2,379,000	2,379,000	2,379,000
Walla Walla Community College: Basic Skills/Computer Lab	573,000	573,000	573,000	573,000
Walla Walla Community College: Health Science Facility	0	7,261,400	0	7,261,400
Wenatchee Valley College: Anderson Hall and Portable Replacement	1,618,000	1,618,000	1,618,000	1,618,000
Whatcom Community College: Classroom/Lab Building	10,932,400	10,932,400	10,932,400	10,932,400
Yakima Valley Community College: Renovation - Sundquist Annex	3,852,700	3,852,700	3,852,700	3,852,700
Total	364,666,778	425,959,804	364,666,778	425,959,804
Total Higher Education	693,655,932	870,959,458	693,655,932	870,959,458

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**2003-05 Capital Budget - 2005 Supplemental
New Appropriations**

March 31, 2005
8:21 am

	Senate Ways & Means Committee		Senate Ways & Means Chair	
	Bonds	Total	Bonds	Total
Public Schools				
State Board of Education				
Apple Award Construction Achievement Grants	0	100,000	0	100,000
Port Angeles School District North Olympic Skill Center	2,000,000	2,000,000	2,000,000	2,000,000
Resource Efficiency Pilot Project	1,500,000	1,500,000	1,500,000	1,500,000
School Construction Assistance Grants	107,050,000	402,268,513	107,050,000	402,268,513
Total	110,550,000	405,868,513	110,550,000	405,868,513
Public Schools				
State School Construction Assistance Program Staff	0	2,038,390	0	2,038,390
Total Public Schools	110,550,000	407,906,903	110,550,000	407,906,903
Other Education				
State School for the Blind				
Boiler House Renovation/Electrical Vault Replacement	668,000	668,000	668,000	668,000
Campus Preservation	770,000	770,000	770,000	770,000
Kennedy, Dry and Irwin Buildings Preservation	2,279,000	2,279,000	2,279,000	2,279,000
Total	3,717,000	3,717,000	3,717,000	3,717,000
Washington State Historical Society				
Lewis & Clark Trail Interpretive Infrastructure Grant Program	1,000,000	1,000,000	1,000,000	1,000,000
Stadium Way Research Center-Code Violation Correction	461,200	461,200	461,200	461,200
State History Museum Preservation	60,000	60,000	60,000	60,000
Washington Heritage Projects	4,000,000	4,000,000	4,000,000	4,000,000
Total	5,521,200	5,521,200	5,521,200	5,521,200
East Wash State Historical Society				
Cheney Cowles Museum: Addition and Remodel	3,200,000	3,200,000	3,200,000	3,200,000
Total Other Education	12,438,200	12,438,200	12,438,200	12,438,200
Projects Total	1,493,084,519	2,966,504,838	1,501,284,519	2,982,404,838

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