

2005-07 Transportation Budget Pension Adjustment Allocation

Suspending Contributions Towards PERS/TRS Plan 1 Unfunded Accrued Actuarial Liabilities

April 20, 2005

(Dollars in thousands)

		2005-07
Legislative Transportation Comm	Motor Vehicle Account-State (108-1)	-10
Board of Pilotage Commissioners	Pilotage Account-State (025-1)	-3
Utilities and Transportation Comm	Grade Crossing Protective Account-State (080-1)	-1
Washington State Patrol	State Patrol Highway Account-State (081-1)	-1,134
	State Patrol Highway Account-Federal (081-2)	-47
	State Patrol Highway Account-Private/Local (081-7)	-7
WA Traffic Safety Commission	Highway Safety Account-State (106-1)	-6
	Highway Safety Account-Federal (106-2)	-42
Department of Licensing	Motorcycle Safety Education Account-State (082-1)	-5
	Wildlife Account-State (104-1)	-7
	Highway Safety Account-State (106-1)	-1,096
	Highway Safety Account-Federal (106-2)	-3
	Motor Vehicle Account-State (108-1)	-626
	DOL Services Account-State (201-1)	-10
Department of Transportation	Aeronautics Account-State (039-1)	-23
	Motor Vehicle Account-State (108-1)	-4,656
	Puget Sound Ferry Operations Acct-State (109-1)	-3,162
	Multimodal Transportation Account-State (218-1)	-77
	Transportation Equipment Account-Nonappropriated (410-6)	-360
	Tacoma Narrows Toll Bridge Account-State (511-1)	-45
	Motor Vehicle Account-Federal (108-2)	-232
	Aeronautics Account-Federal (039-2)	0
	Motor Vehicle Account-Private/Local (108-7)	-32
	Multimodal Transportation Account-Federal (218-2)	-35
County Road Administration Board	Rural Arterial Trust Account-State (102-1)	-8
	Motor Vehicle Account-State (108-1)	-23
	County Arterial Preservation Acct-State (186-1)	-10
Transportation Improvement Board	Urban Arterial Trust Account-State (112-1)	-21
	Transportation Improvement Account-State (144-1)	-21
Marine Employees' Commission	Puget Sound Ferry Operations Acct-State (109-1)	-3
Transportation Commission	Motor Vehicle Account-State (108-1)	-7
Freight Mobility Strategic Invest	Motor Vehicle Account-State (108-1)	-7
Department of Agriculture	Motor Vehicle Account-State (108-1)	-3
Total Appropriated Funds		-11,362
Total Budgeted Funds		-11,722