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**BILL REQUEST - CODE REVISER'S OFFICE**

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BILL REQ. #: S-3102.4/05 4th draft

ATTY/TYPIST: LL:seg

BRIEF DESCRIPTION: Making 2005-07 and 2003-05 transportation appropriations.

1 AN ACT Relating to transportation funding and appropriations;  
2 amending 2004 c 229 ss 207, 208, 209, 210, 211, 212, 213, 215, 218,  
3 219, 220, 222, 223, 224, 225, 305, 401, 402, 404, 405, and 406  
4 (uncodified); amending 2003 c 360 ss 201 and 218 (uncodified); creating  
5 new sections; making appropriations and authorizing expenditures for  
6 capital improvements; and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 **2005-07 BIENNIUM**

9 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state  
10 is hereby adopted and, subject to the provisions set forth, the several  
11 amounts specified, or as much thereof as may be necessary to accomplish  
12 the purposes designated, are hereby appropriated from the several  
13 accounts and funds named to the designated state agencies and offices  
14 for employee compensation and other expenses, for capital projects, and  
15 for other specified purposes, including the payment of any final  
16 judgments arising out of such activities, for the period ending June  
17 30, 2007.

1 (2) Unless the context clearly requires otherwise, the definitions  
2 in this subsection apply throughout this act.

3 (a) "Fiscal year 2006" or "FY 2006" means the fiscal year ending  
4 June 30, 2006.

5 (b) "Fiscal year 2007" or "FY 2007" means the fiscal year ending  
6 June 30, 2007.

7 (c) "FTE" means full-time equivalent.

8 (d) "Lapse" or "revert" means the amount shall return to an  
9 unappropriated status.

10 (e) "Provided solely" means the specified amount may be spent only  
11 for the specified purpose.

12 (f) "Reappropriation" means appropriation and, unless the context  
13 clearly provides otherwise, is subject to the relevant conditions and  
14 limitations applicable to appropriations.

15 (g) "LEAP" means the legislative evaluation and accountability  
16 program committee.

17 **GENERAL GOVERNMENT AGENCIES--OPERATING**

18 NEW SECTION. **Sec. 101. FOR THE UTILITIES AND TRANSPORTATION**  
19 **COMMISSION**

20 Grade Crossing Protective Account--State Appropriation . . . \$501,000

21 NEW SECTION. **Sec. 102. FOR THE MARINE EMPLOYEES COMMISSION**

22 Puget Sound Ferry Operations Account--State  
23 Appropriation . . . . . \$403,000

24 NEW SECTION. **Sec. 103. FOR THE STATE PARKS AND RECREATION**  
25 **COMMISSION**

26 Motor Vehicle Account--State Appropriation . . . . . \$976,000

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The entire appropriation in this section is provided solely for  
30 road maintenance purposes.

31 (2) The commission shall conduct a study of existing requirements  
32 regarding all-terrain vehicle (ATV) operators and submit  
33 recommendations to the legislature concerning whether revisions to  
34 those requirements are warranted. The study and recommendations shall,

1 at a minimum, include (a) the feasibility of requiring a comprehensive  
2 hands-on ATV safety education and training program for ATV operators;  
3 (b) ATV operator equipment requirements; and (c) ATV operating  
4 requirements, including the adoption of minimum age requirements  
5 corresponding to different engine capacities of ATVs. The commission  
6 shall consult with the department of licensing and other stakeholders  
7 when conducting the study and developing recommendations and shall  
8 submit a final report to the transportation committees of the  
9 legislature by December 1, 2005.

10 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF AGRICULTURE**

11 Motor Vehicle Account--State Appropriation . . . . . \$371,000

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) \$323,000 of the motor vehicle account--state appropriation is  
15 provided solely for costs associated with the motor fuel quality  
16 program.

17 (2) The department of agriculture shall make an adhesive label  
18 explaining that Washington state gas taxes are for highway purposes  
19 only. The label must be in a large, easily readable font and must read  
20 "Washington state gas taxes are used exclusively for highway purposes."  
21 The label should be chemical and weather resistant and must be placed  
22 in a conspicuous location at motor fuel retailers, as defined under RCW  
23 19.120.010, by December 31, 2005. \$48,000 of the motor vehicle  
24 account--state appropriation is provided solely for this purpose.

25 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF ARCHEOLOGY AND**  
26 **HISTORIC PRESERVATION**

27 Motor Vehicle Account--State Appropriation . . . . . \$200,000

28 The appropriation in this section is subject to the following  
29 conditions and limitations: If Second Substitute Senate Bill No. 5056  
30 is not enacted by June 30, 2005, the entire appropriation shall lapse.

31 **TRANSPORTATION AGENCIES--OPERATING**

32 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**  
33 **COMMISSION**

34 Highway Safety Account--State Appropriation . . . . . \$2,111,000

1	Highway Safety Account--Federal Appropriation . . . . .	\$15,760,000
2	School Zone Safety Account--State Appropriation . . . . .	\$3,300,000
3	Bicycle and Pedestrian Safety Account--State	
4	Appropriation . . . . .	\$40,000
5	TOTAL APPROPRIATION . . . . .	\$21,211,000

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The Washington traffic safety commission shall contract with  
9 the Washington state institute for public policy to conduct a study of  
10 the impact of state programs concerning the reduction of DUI  
11 recidivism. The study must at a minimum examine (a) the state's  
12 existing deferred prosecution program and vehicle impound program; and  
13 (b) other states' programs that restrict a person's access to the  
14 vehicle, or suspend the vehicle license and registration, upon arrest  
15 or conviction.

16 The completed study must be submitted to the appropriate  
17 legislative committees by December 1, 2005.

18 (2) The Washington traffic safety commission shall conduct a study  
19 regarding the safety hazards, and potential property damage, resulting  
20 from the failure to remove unused trailer hitches from motor vehicles.  
21 At a minimum, the study must include the estimated frequency at which  
22 motorists fail to remove trailer hitches when not in use, the potential  
23 hazards this activity presents to pedestrians, and the estimated cost  
24 of property damage that results from protruding unused trailer hitches.  
25 Additionally, the study must include the estimated degree to which law  
26 enforcement efforts are directed at this issue. Finally, in conducting  
27 the study, the commission shall consider the applicability of RCW  
28 46.37.517, prohibiting certain vehicle protrusions hazardous to  
29 pedestrians, and whether, given the breadth of the statute, legislative  
30 recommendations are in order. The commission shall submit results,  
31 including any legislative recommendations, to the transportation  
32 committees of the legislature by January 1, 2006.

33 **NEW SECTION. Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

34	Rural Arterial Trust Account--State Appropriation . . . . .	\$775,000
35	Motor Vehicle Account--State Appropriation . . . . .	\$1,905,000
36	County Arterial Preservation Account--State Appropriation . .	\$728,000
37	TOTAL APPROPRIATION . . . . .	\$3,408,000



1 State Patrol Highway Account--Private/Local Appropriation . . \$158,000  
2 TOTAL APPROPRIATION . . . . . \$197,740,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) Washington state patrol officers engaged in off-duty uniformed  
6 employment providing traffic control services to the department of  
7 transportation or other state agencies may use state patrol vehicles  
8 for the purpose of that employment, subject to guidelines adopted by  
9 the chief of the Washington state patrol. The Washington state patrol  
10 shall be reimbursed for the use of the vehicle at the prevailing state  
11 employee rate for mileage and hours of usage, subject to guidelines  
12 developed by the chief of the Washington state patrol. The patrol  
13 shall report to the house of representatives and senate transportation  
14 committees by December 31, 2005, on the use of agency vehicles by  
15 officers engaging in the off-duty employment specified in this  
16 subsection. The report shall include an analysis that compares cost  
17 reimbursement and cost-impacts, including increased vehicle mileage,  
18 maintenance costs, and indirect impacts, associated with the private  
19 use of patrol vehicles.

20 (2) In addition to the user fees, the patrol shall transfer into  
21 the state patrol nonappropriated airplane revolving account under RCW  
22 43.79.470 no more than the amount of appropriated state patrol highway  
23 account and general fund funding necessary to cover the costs for the  
24 patrol's use of the aircraft. The state patrol highway account and  
25 general fund--state funds shall be transferred proportionately in  
26 accordance with a cost allocation that differentiates between highway  
27 traffic enforcement services and general policing purposes.

28 (3) The patrol shall not account for or record locally provided DUI  
29 cost reimbursement payments as expenditure credits to the state patrol  
30 highway account. The patrol shall report the amount of expected  
31 locally provided DUI cost reimbursements to the transportation  
32 committees of the senate and house of representatives by December 31st  
33 of each year.

34 (4) \$233,000 of the total appropriation is provided for debt  
35 service payments required to finance, through certificates of  
36 participation, the replacement of the patrol's current 1975 King air  
37 aircraft.

1 (5) A maximum of \$8,895,000 of the total appropriation is provided  
2 for ferry security related activities. The patrol shall explore  
3 alternatives of providing ferry security, including, but not limited  
4 to, using cadets whenever possible and contracting with local law  
5 enforcement agencies.

6 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--SUPPORT**  
7 **SERVICES BUREAU**

8	State Patrol Highway Account--State Appropriation . . . . .	\$79,650,000
9	State Patrol Highway Account--Private/Local	
10	Appropriation . . . . .	\$1,994,000
11	TOTAL APPROPRIATION . . . . .	\$81,644,000

12 The appropriations in this section are subject to the following  
13 conditions and limitations: A maximum of \$412,000 of the total  
14 appropriation is provided for ferry security related activities.

15 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF LICENSING--**  
16 **MANAGEMENT AND SUPPORT SERVICES**

17	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$3,000
18	Motorcycle Safety Education Account--State Appropriation . . . . .	\$135,000
19	Wildlife Account--State Appropriation . . . . .	\$79,000
20	Highway Safety Account--State Appropriation . . . . .	\$10,382,000
21	Motor Vehicle Account--State Appropriation . . . . .	\$8,034,000
22	DOL Services Account--State Appropriation . . . . .	\$527,000
23	Biometric Security Account--State Appropriation . . . . .	\$57,000
24	TOTAL APPROPRIATION . . . . .	\$19,217,000

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) \$43,000 of the highway safety account--state appropriation is  
28 provided solely for one-time and on-going costs associated with the  
29 department of licensing accepting credit and debit cards as forms of  
30 payment from customers over-the-counter in licensing services offices.  
31 The department may not spend the amount provided in this subsection  
32 until, through increased fees or cost recovery measures, it recovers  
33 all on-going costs associated with accepting credit and debit cards.

34 (2) \$17,000 of the motor vehicle account--state appropriation is  
35 provided solely for the implementation of all special license plate  
36 bills introduced during the 2005 legislative session and approved by



1 the special license plate review board. The amount provided in this  
2 subsection shall be reduced accordingly for any of those bills that are  
3 not enacted by June 30, 2005.

4 (3) \$7,000 of the highway safety account--state appropriation shall  
5 lapse if House Bill No. 1260 is enacted by June 30, 2005.

6 (4) \$63,000 of the highway safety account--state appropriation is  
7 provided solely for the implementation of Substitute House Bill No.  
8 1854. If Substitute House Bill No. 1854 is not enacted by June 30,  
9 2005, the amount provided in this subsection shall lapse.

10 (5) \$30,000 of the highway safety account--state appropriation and  
11 \$20,000 of the department of licensing services account--state  
12 appropriation are provided solely for the implementation of Substitute  
13 House Bill No. 1970. If Substitute House Bill No. 1970 is not enacted  
14 by June 30, 2005, the amount provided in this subsection shall lapse.

15 (6) \$1,134,000 of the motor vehicle account--state appropriation is  
16 provided solely for the implementation of Senate Bill No. .... If  
17 Senate Bill No. .... is not enacted by June 30, 2005, the amount  
18 provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF LICENSING--**  
20 **INFORMATION SERVICES**

21	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$2,000
22	Motorcycle Safety Education Account--State Appropriation . . .	\$83,000
23	Wildlife Account--State Appropriation . . . . .	\$101,000
24	Highway Safety Account--State Appropriation . . . . .	\$21,626,000
25	Motor Vehicle Account--State Appropriation . . . . .	\$12,913,000
26	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$500,000
27	DOL Services Account--State Appropriation . . . . .	\$6,842,000
28	Biometric Security Account--State Appropriation . . . . .	\$728,000
29	TOTAL APPROPRIATION . . . . .	\$42,795,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The department shall submit a report to the transportation  
33 committees of the legislature, detailing the progress made in  
34 transitioning off of the HP3000 system, by December 1, 2005, and each  
35 December 1st thereafter.

36 (2) \$503,000 of the highway safety account--state appropriation is  
37 provided solely for one-time and on-going costs associated with the

1 department of licensing accepting credit and debit cards as forms of  
2 payment from customers over-the-counter in licensing services offices.  
3 The department may not spend the amount provided in this subsection  
4 until, through increased fees or cost recovery measures, it recovers  
5 all on-going costs associated with accepting credit and debit cards.

6 (3) \$357,000 of the motor vehicle account--state appropriation is  
7 provided solely for the implementation of all special license plate  
8 bills introduced during the 2005 legislative session and approved by  
9 the special license plate review board. The amount provided in this  
10 subsection shall be reduced accordingly for any of those bills that are  
11 not enacted by June 30, 2005.

12 (4) \$5,000 of the highway safety account--state appropriation shall  
13 lapse if House Bill No. 1260 is enacted by June 30, 2005.

14 (5) \$3,000 of the highway safety account--state appropriation is  
15 provided solely for the implementation of Substitute House Bill No.  
16 1970. If Substitute House Bill No. 1970 is not enacted by June 30,  
17 2005, the amount provided in this subsection shall lapse.

18 (6) \$58,000 of the state wildlife account--state appropriation is  
19 provided solely for the implementation of Substitute Senate Bill No.  
20 5423. If Substitute Senate Bill No. 5423 is not enacted by June 30,  
21 2005, the amount provided in this subsection shall lapse.

22 (7) \$145,000 of the motor vehicle account--state appropriation is  
23 provided solely for the implementation of Senate Bill No. .... If  
24 Senate Bill No. .... is not enacted by June 30, 2005, the amount  
25 provided in this subsection shall lapse.

26 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF LICENSING--VEHICLE**  
27 **SERVICES**

28	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$26,000
29	Wildlife Account--State Appropriation . . . . .	\$614,000
30	Highway Safety Account--State Appropriation . . . . .	\$187,000
31	Motor Vehicle Account--State Appropriation . . . . .	\$49,313,000
32	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$872,000
33	DOL Services Account--State Appropriation . . . . .	\$1,146,000
34	TOTAL APPROPRIATION . . . . .	\$52,158,000

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$247,000 of the motor vehicle account--state appropriation is  
2 provided solely for the implementation of all special license plate  
3 bills introduced during the 2005 legislative session and approved by  
4 the special license plate review board. The amount provided in this  
5 subsection shall be reduced accordingly for any of those bills that are  
6 not enacted by June 30, 2005.

7 (2) \$11,000 of the state wildlife account--state appropriation is  
8 provided solely for the implementation of Substitute Senate Bill No.  
9 5423. If Substitute Senate Bill No. 5423 is not enacted by June 30,  
10 2005, the amount provided in this subsection shall lapse.

11 (3) \$404,000 of the motor vehicle account--state appropriation is  
12 provided solely for the implementation of Senate Bill No. .... If  
13 Senate Bill No. .... is not enacted by June 30, 2005, the amount  
14 provided in this subsection shall lapse.

15 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF LICENSING--DRIVER**  
16 **SERVICES**

17 Motorcycle Safety Education Account--State  
18 Appropriation . . . . . \$3,151,000  
19 Highway Safety Account--State Appropriation . . . . . \$83,647,000  
20 Biometric Security Account--State Appropriation . . . . . \$1,523,000  
21 TOTAL APPROPRIATION . . . . . \$88,321,000

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) \$475,000 of the highway safety account--state appropriation is  
25 provided solely for one-time and on-going costs associated with the  
26 department of licensing accepting credit and debit cards as forms of  
27 payment from customers over-the-counter in licensing services offices.  
28 The department may not spend the amount provided in this subsection  
29 until, through increased fees or cost recovery measures, it recovers  
30 all on-going costs associated with accepting credit and debit cards.

31 (2) \$97,000 of the highway safety account--state appropriation  
32 shall lapse if House Bill No. 1260 is enacted by June 30, 2005.

33 (3) \$7,000 of the highway safety account--state appropriation is  
34 provided solely for the implementation of Substitute House Bill No.  
35 1854. If Substitute House Bill No. 1854 is not enacted by June 30,  
36 2005, the amount provided in this subsection shall lapse.

1        NEW SECTION.    **Sec. 213. FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **TOLL OPERATIONS AND MAINTENANCE--PROGRAM B**

3 Tacoma Narrows Toll Bridge Account--State Appropriation . . \$8,659,000

4        NEW SECTION.    **Sec. 214. FOR THE DEPARTMENT OF TRANSPORTATION--**  
5 **INFORMATION TECHNOLOGY--PROGRAM C**

6 Motor Vehicle Account--State Appropriation . . . . . \$55,189,000

7 Motor Vehicle Account--Federal Appropriation . . . . . \$1,964,000

8 Puget Sound Ferry Operations Account--State  
9        Appropriation . . . . . \$8,362,000

10 Multimodal Transportation Account--State Appropriation . . . \$363,000

11        TOTAL APPROPRIATION . . . . . \$65,878,000

12        The appropriations in this section are subject to the following  
13 conditions and limitations: \$850,000 of the motor vehicle account--  
14 state appropriation is provided for the continued maintenance and  
15 support of the transportation executive information system (TEIS). The  
16 TEIS shall be enhanced during the 2005 legislative interim to shift  
17 towards a monitoring and reporting system capable of tracking and  
18 reporting on major project milestones and measurements. The department  
19 shall work with the legislature to identify and define meaningful  
20 milestones and measures to be used in monitoring the scope, schedule,  
21 and cost of projects.

22        NEW SECTION.    **Sec. 215. FOR THE DEPARTMENT OF TRANSPORTATION--**  
23 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--PROGRAM D--OPERATING**

24 Motor Vehicle Account--State Appropriation . . . . . \$32,743,000

25        NEW SECTION.    **Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**  
26 **AVIATION--PROGRAM F**

27 Aeronautics Account--State Appropriation . . . . . \$5,274,000

28 Aeronautics Account--Federal Appropriation . . . . . \$2,150,000

29 Multimodal Transportation Account--State Appropriation . . . \$100,000

30        TOTAL APPROPRIATION . . . . . \$7,524,000

31        The appropriations in this section are subject to the following  
32 conditions and limitations:

33        (1) \$180,000 of the aeronautics account--state appropriation is  
34 provided solely for airport pavement projects. This appropriation  
35 reflects cost savings, resulting from Substitute Senate Bill No. 5414,

1 which must be redirected from pilot registration activities to airport  
2 pavement projects. The department's aviation division shall complete  
3 a priority airport pavement project list by January 1, 2006, to be  
4 considered by the legislature in the 2006 supplemental budget. If  
5 Substitute Senate Bill No. 5414 is not enacted by July 1, 2005, the  
6 amount provided in this subsection shall lapse.

7 (2) \$100,000 of the multimodal transportation account--state  
8 appropriation is provided solely for implementing Engrossed Substitute  
9 Senate Bill No. 5121. If Engrossed Substitute Senate Bill No. 5121 is  
10 not enacted by June 30, 2005, or if federal funds are received by the  
11 department for the purpose of implementing Engrossed Substitute Senate  
12 Bill No. 5121, the amount provided in this subsection shall lapse.

13 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**  
14 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT--PROGRAM H**

15	Motor Vehicle Account--State Appropriation . . . . .	\$48,758,000
16	Motor Vehicle Account--Federal Appropriation . . . . .	\$500,000
17	TOTAL APPROPRIATION . . . . .	\$49,258,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$300,000 of the motor vehicle account--state appropriation is  
21 provided to the department in accordance with RCW 46.68.110(2) and  
22 46.68.120(3) and shall be used by the department solely for the  
23 purposes of providing contract services to the association of  
24 Washington cities and Washington state association of counties for (a)  
25 activities of the transportation permit efficiency and accountability  
26 committee, including pilot mitigation banking activities, and (b) other  
27 permit delivery efforts.

28 (2) \$250,000 of the motor vehicle account--state appropriation is  
29 provided solely for supporting the Washington biodiversity council in  
30 the development of a framework for biodiversity conservation for  
31 Washington state.

32 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**  
33 **ECONOMIC PARTNERSHIPS--PROGRAM K**

34	Motor Vehicle Account--State Appropriation . . . . .	\$1,052,000
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1 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**  
 2 **HIGHWAY MAINTENANCE--PROGRAM M**

3	Motor Vehicle Account--State Appropriation . . . . .	\$291,908,000
4	Motor Vehicle Account--Federal Appropriation . . . . .	\$1,426,000
5	Motor Vehicle Account--Private/Local Appropriation . . . .	\$4,253,000
6	TOTAL APPROPRIATION . . . . .	\$297,587,000

7 The appropriations in this section are subject to the following  
 8 conditions and limitations:

9 (1) If portions of the appropriations in this section are required  
 10 to fund maintenance work resulting from major disasters not covered by  
 11 federal emergency funds such as fire, flooding, and major slides,  
 12 supplemental appropriations must be requested to restore state funding  
 13 for ongoing maintenance activities.

14 (2) The department shall request an unanticipated receipt for any  
 15 federal moneys received for emergency snow and ice removal and shall  
 16 place an equal amount of the motor vehicle account--state into  
 17 unallotted status. This exchange shall not affect the amount of  
 18 funding available for snow and ice removal.

19 (3) The department shall request an unanticipated receipt for any  
 20 private or local funds received for reimbursements of third party  
 21 damages that are in excess of the motor vehicle account--private/local  
 22 appropriation.

23 (4) Funding is provided for maintenance on the state system to  
 24 allow for a continuation of the level of service targets included in  
 25 the 2003-05 biennium. In delivering the program, the department should  
 26 concentrate on the following areas:

27 (a) Meeting or exceeding the target for structural bridge repair on  
 28 a statewide basis;

29 (b) Eliminating the number of activities delivered in the "f" level  
 30 of service at the region level;

31 (c) Reducing the number of activities delivered in the "d" level of  
 32 service by increasing the resources directed to those activities on a  
 33 statewide and region basis; and

34 (d) Evaluating, analyzing, and potentially redistributing resources  
 35 within and among regions to provide greater consistency in delivering  
 36 the program statewide and in achieving overall level of service  
 37 targets.

1 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **TRAFFIC OPERATIONS--PROGRAM Q--OPERATING**

3	Motor Vehicle Account--State Appropriation . . . . .	\$41,534,000
4	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,050,000
5	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$125,000
6	TOTAL APPROPRIATION . . . . .	\$43,709,000

7 The appropriations in this section are subject to the following  
8 conditions and limitations: \$4,400,000 of the motor vehicle account--  
9 state appropriation is provided solely for low-cost enhancements. The  
10 department shall give priority to low-cost enhancement projects that  
11 improve safety or provide congestion relief. The department shall  
12 prioritize low-cost enhancement projects on a statewide rather than  
13 regional basis.

14 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**  
15 **TRANSPORTATION MANAGEMENT AND SUPPORT--PROGRAM S**

16	Motor Vehicle Account--State Appropriation . . . . .	\$25,138,000
17	Motor Vehicle Account--Federal Appropriation . . . . .	\$30,000
18	Puget Sound Ferry Operations Account--State	
19	Appropriation . . . . .	\$1,321,000
20	Multimodal Transportation Account--State Appropriation . . . . .	\$973,000
21	TOTAL APPROPRIATION . . . . .	\$27,462,000

22 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**  
23 **TRANSPORTATION PLANNING, DATA, AND RESEARCH--PROGRAM T**

24	Motor Vehicle Account--State Appropriation . . . . .	\$20,875,000
25	Motor Vehicle Account--Federal Appropriation . . . . .	\$16,450,000
26	Multimodal Transportation Account--State Appropriation . . . . .	\$1,117,000
27	Multimodal Transportation Account--Federal	
28	Appropriation . . . . .	\$2,800,000
29	Multimodal Transportation Account--Private/Local	
30	Appropriation . . . . .	\$100,000
31	Highway Safety Fund--State Appropriation . . . . .	\$175,000
32	TOTAL APPROPRIATION . . . . .	\$41,517,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) In order to qualify for state planning funds available to  
36 regional transportation planning organizations under this section, a

1 regional transportation planning organization containing any county  
2 with a population in excess of one million shall provide voting  
3 membership on its executive board to any incorporated principal city of  
4 a metropolitan statistical area within the region, as designated by the  
5 United States census bureau, and to any incorporated city within the  
6 region with a population in excess of eighty thousand as of July 1,  
7 2005. Additionally, a regional transportation planning organization  
8 described under this subsection shall conduct a review of its executive  
9 board membership criteria to ensure that the criteria appropriately  
10 reflects a true and comprehensive representation of the organization's  
11 jurisdictions of significance within the region.

12 (2) \$2,000,000 of the motor vehicle account--state appropriation is  
13 provided solely for the costs of the regional transportation investment  
14 district (RTID) election and department of transportation project  
15 oversight. These funds are provided as a loan to the RTID and shall be  
16 repaid to the state motor vehicle account within one year following the  
17 certification of the election results related to the RTID.

18 (3) \$175,000 of the highway safety account--state appropriation is  
19 provided to the department in accordance with RCW 46.68.110(2) and  
20 46.68.120(3) and shall be used by the department to support the  
21 processing and analysis of the backlog of city and county collision  
22 reports by January, 2006. The amount provided in this subsection shall  
23 lapse if federal funds become available for this purpose.

24 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**  
25 **CHARGES FROM OTHER AGENCIES--PROGRAM U**

26	Motor Vehicle Account--State Appropriation . . . . .	\$44,101,000
27	Motor Vehicle Account--Federal Appropriation . . . . .	\$400,000
28	TOTAL APPROPRIATION . . . . .	\$44,501,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$31,749,000 of the motor vehicle fund--state appropriation is  
32 provided solely for the liabilities attributable to the department of  
33 transportation. The office of financial management must provide a  
34 detailed accounting of the revenues and expenditures of the self-  
35 insurance fund to the transportation committees of the legislature on  
36 December 31st and June 30th of each year.



1 (2) Payments in this section represent charges from other state  
2 agencies to the department of transportation.

3 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT

4 DIVISION OF RISK MANAGEMENT FEES . . . . . \$1,667,000

5 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE

6 AUDITOR . . . . . \$1,017,000

7 (c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL

8 ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED

9 MAIL SERVICES . . . . . \$4,049,000

10 (d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF

11 PERSONNEL . . . . . \$2,643,000

12 (e) FOR PAYMENT OF SELF-INSURANCE LIABILITY

13 PREMIUMS AND ADMINISTRATION . . . . . \$31,749,000

14 (f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL

15 ADMINISTRATION CAPITAL PROJECTS SURCHARGE . . . . . \$1,717,000

16 (g) FOR ARCHIVES AND RECORDS MANAGEMENT . . . . . \$545,000

17 (h) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS

18 ENTERPRISES . . . . . \$1,114,000

19 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**  
20 **PUBLIC TRANSPORTATION--PROGRAM V**

21 Multimodal Transportation Account--State

22 Appropriation . . . . . \$84,711,000

23 Multimodal Transportation Account--Federal

24 Appropriation . . . . . \$2,574,000

25 Multimodal Transportation Account--Private/Local

26 Appropriation . . . . . \$155,000

27 TOTAL APPROPRIATION . . . . . \$87,440,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$20,000,000 of the multimodal transportation account--state  
31 appropriation is provided solely for a grant program for special needs  
32 transportation provided by transit agencies and nonprofit providers of  
33 transportation.

34 (a) \$4,400,000 of the amount provided in this subsection is  
35 provided solely for grants to nonprofit providers of special needs  
36 transportation. Grants for nonprofit providers shall be based on need,

1 including the availability of other providers of service in the area,  
2 efforts to coordinate trips among providers and riders, and the cost  
3 effectiveness of trips provided.

4 (b) \$15,600,000 of the amount provided in this subsection is  
5 provided solely for grants to transit agencies to transport persons  
6 with special transportation needs. To receive a grant, the transit  
7 agency must have a maintenance of effort for special needs  
8 transportation that is no less than the previous year's maintenance of  
9 effort for special needs transportation. Grants for transit agencies  
10 shall be prorated based on the amount expended for demand response  
11 service and route deviated service in calendar year 2003 as reported in  
12 the "Summary of Public Transportation - 2003" published by the  
13 department of transportation. No transit agency may receive more than  
14 thirty percent of these distributions.

15 (2) Funds are provided for the rural mobility grant program as  
16 follows:

17 (a) \$7,000,000 of the multimodal transportation account--state  
18 appropriation is provided solely for grants for those transit systems  
19 serving small cities and rural areas as identified in the Summary of  
20 Public Transportation - 2003 published by the department of  
21 transportation. Noncompetitive grants must be distributed to the  
22 transit systems serving small cities and rural areas in a manner  
23 similar to past disparity equalization programs.

24 (b) \$5,000,000 of the multimodal transportation account--state  
25 appropriation is provided solely to providers of rural mobility service  
26 in areas not served or underserved by transit agencies through a  
27 competitive grant process.

28 (3) \$5,000,000 of the multimodal transportation account--state  
29 appropriation is provided solely for a vanpool grant program for: (a)  
30 Public transit agencies to add vanpools; and (b) incentives for  
31 employers to increase employee vanpool use. The grant program for  
32 public transit agencies will cover capital costs only; no operating  
33 costs for public transit agencies are eligible for funding under this  
34 grant program. No additional employees may be hired for the vanpool  
35 grant program, and supplanting of transit funds currently funding  
36 vanpools is not allowed. Additional criteria for selecting grants must  
37 include leveraging funds other than state funds.

1 (4) \$3,000,000 of the multimodal transportation account--state  
2 appropriation is provided solely for the city of Seattle for the  
3 Seattle streetcar project on South Lake Union. Should the city receive  
4 any state funds for this purpose during the 2003-05 biennium, the  
5 amount provided in this subsection must be reduced accordingly.

6 (5) \$5,000,000 of the multimodal transportation account--state  
7 appropriation is provided solely for a competitive grant program for  
8 new intercounty or interregional connection service provided by transit  
9 agencies. Preference shall be given to projects that include a local  
10 contribution.

11 (6) \$5,000,000 of the multimodal transportation account--state  
12 appropriation is provided solely for a competitive grant program for  
13 local governments to contract for additional peak hour service with  
14 transit agencies in congested corridors. Preference shall be given to  
15 projects that include a local contribution.

16 (7) \$10,000,000 of the multimodal transportation account--state  
17 appropriation is provided solely for a competitive grant program for  
18 capital project grants for transit agencies as provided in Engrossed  
19 Substitute House Bill No. 2124.

20 (8) \$1,800,000 of the multimodal transportation account--state  
21 appropriation is provided solely for the implementation of Engrossed  
22 Substitute House Bill No. 2124. If Engrossed Substitute House Bill No.  
23 2124 is not enacted by June 30, 2005, the amount provided in this  
24 subsection shall lapse.

25 (9) \$500,000 of the multimodal transportation account--state  
26 appropriation is provided solely for a competitive grant program for  
27 commute trip reduction performance grants related to utilizing telework  
28 to reduce commute trips.

29 (10) \$1,000,000 of the multimodal transportation account--state  
30 appropriation is provided solely to King county as a state match to  
31 obtain federal funding for a car sharing program for persons meeting  
32 certain income or employment criteria.

33 (11) \$4,500,000 of the multimodal transportation account--state  
34 appropriation is provided solely for competitive grants for a county or  
35 other local governmental entity to provide marine or commuter rail  
36 transit services. The department may contract with the same grantee  
37 for a period of no more than three years. Within the amount provided  
38 in this subsection, \$1,750,000 shall be made available for marine

1 transit service provided by a county or other local governmental entity  
2 for a Seattle to Vashon route. Within the amount provided in this  
3 subsection, \$2,500,000 shall be made available for transit agencies to  
4 provide operational or capital support for start-up costs associated  
5 with interjurisdictional commuter rail service.

6 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**  
7 **MARINE--PROGRAM X**

8 Puget Sound Ferry Operations Account--State  
9 Appropriation . . . . . \$344,980,000  
10 Multimodal Transportation Account--State  
11 Appropriation . . . . . \$1,763,000  
12 TOTAL APPROPRIATION . . . . . \$346,743,000

13 The appropriations in this section are subject to the following  
14 conditions and limitations:

15 (1) \$57,500,000 of the total appropriation is provided solely for  
16 auto ferry vessel operating fuel in the 2005-2007 biennium.

17 (2) The total appropriation provides for the compensation of ferry  
18 employees. The expenditures for compensation paid to ferry employees  
19 during the 2005-2007 biennium may not exceed \$214,337,000, plus a  
20 dollar amount, as prescribed by the office of financial management,  
21 that is equal to any insurance benefit increase granted general  
22 government employees in excess of \$584.58 a month annualized per  
23 eligible marine employee multiplied by the number of eligible marine  
24 employees for fiscal year 2006 and \$584.58 a month annualized per  
25 eligible marine employee multiplied by the number of eligible marine  
26 employees for fiscal year 2007, a dollar amount as prescribed by the  
27 office of financial management for costs associated with pension  
28 amortization charges, and a dollar amount prescribed by the office of  
29 financial management for salary increases during the 2005-2007 biennium  
30 as provided under sections 501, 502, and 503 of this act. For the  
31 purposes of this section, the expenditures for compensation paid to  
32 ferry employees shall be limited to salaries and wages and employee  
33 benefits as defined in the office of financial management's policies,  
34 regulations, and procedures named under objects of expenditure "A" and  
35 "B" (7.2.6.2). The prescribed salary increase or decrease dollar  
36 amount that shall be allocated from the governor's compensation  
37 appropriations is in addition to the appropriation contained in this

1 section and may be used to increase or decrease compensation costs,  
2 effective July 1, 2005, and thereafter, as established in the 2005-2007  
3 general fund operating budget.

4 (3) \$1,116,000 of the Puget Sound ferry operations account--state  
5 appropriation is provided solely for ferry security operations  
6 necessary to comply with the ferry security plan submitted by the  
7 Washington state ferry system to the United States coast guard. The  
8 department shall track security costs and expenditures. Ferry security  
9 operations costs shall not be included as part of the operational costs  
10 that are used to calculate farebox recovery.

11 (4) The Washington state ferries must work with the department's  
12 information technology division to implement an electronic fare system,  
13 including the integration of the regional fare coordination system  
14 (smart card). Each December and June, semi-annual updates must be  
15 provided to the transportation committees of the legislature concerning  
16 the status of implementing and completing this project, with updates  
17 concluding the first December after full project implementation.

18 (5) The Washington state ferries shall continue to provide service  
19 to Sidney, British Columbia.

20 (6) The department shall collect passenger ferry fares each way on  
21 the Bremerton/Seattle route.

22 (7) A maximum of the entire multimodal transportation account--  
23 state appropriation is provided solely for operating costs associated  
24 with the Vashon to Seattle passenger-only ferry for service through  
25 June 30, 2006. The amount provided in this subsection includes all  
26 related fuel costs. After June 30, 2006, the department shall  
27 cooperate with and provide technical assistance to any local government  
28 that provides transit service that endeavors to provide passenger-only  
29 ferry service to Vashon or Southworth. The department shall sell the  
30 vessels Snohomish and Chinook and deposit the funds received from the  
31 sale of the vessels in the transportation infrastructure account under  
32 RCW 82.44.190; however, proceeds from the sale of the vessels may be  
33 used only for marine transit capital.

34 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**  
35 **RAIL--PROGRAM Y--OPERATING**

36 Multimodal Transportation Account--State  
37 Appropriation . . . . . \$38,909,000

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) \$29,091,000 of the multimodal transportation account--state  
4 appropriation is provided solely for the Amtrak service contract and  
5 Talgo maintenance contract associated with providing and maintaining  
6 the state-supported passenger rail service.

7 (2) \$5,500,000 of the multimodal transportation account--state  
8 appropriation is provided solely for a new round trip rail service  
9 between Seattle and Portland beginning July 1, 2005.

10 (3) No AMTRAK Cascade runs may be eliminated.

11 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**  
12 **LOCAL PROGRAMS--PROGRAM Z--OPERATING**

13	Motor Vehicle Account--State Appropriation . . . . .	\$7,408,000
14	Motor Vehicle Account--Federal Appropriation . . . . .	\$2,539,000
15	Multimodal Transportation Account--State Appropriation . . . . .	\$211,000
16	TOTAL APPROPRIATION . . . . .	\$10,158,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: \$211,000 of the motor vehicle account--  
19 state appropriation and \$211,000 of the multimodal transportation  
20 account--state appropriation are provided solely for the state's  
21 contribution to county and city studies of flood hazards in association  
22 with interstate highways. First priority shall be given to threats  
23 along the I-5 corridor.

24 **TRANSPORTATION AGENCIES--CAPITAL**

25 NEW SECTION. **Sec. 301. FOR THE WASHINGTON STATE PATROL**

26	State Patrol Highway Account--State Appropriation . . . . .	\$2,801,000
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27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) \$1,535,000 of the appropriation is provided solely for the  
30 Shelton training academy domestic water and wastewater treatment  
31 project.

32 (2) \$1,266,000 of the appropriation is provided solely for minor  
33 works projects.

1 (3) The Washington state patrol, through the director of fire  
2 protection, shall study and make recommendations to the legislature  
3 regarding the need for improvements and additions to the state fire  
4 training academy located at North Bend. The patrol may include in its  
5 recommendations information regarding capital improvements, additional  
6 staffing and salary requirements, and technology improvements. The  
7 study and recommendations shall be submitted to the legislature by  
8 December 1, 2005.

9 NEW SECTION. **Sec. 302. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

10 Rural Arterial Trust Account--State Appropriation . . . . .	\$64,933,000
11 Motor Vehicle Account--State Appropriation . . . . .	\$355,000
12 County Arterial Preservation Account--State	
13 Appropriation . . . . .	\$30,367,000
14 TOTAL APPROPRIATION . . . . .	\$95,655,000

15 The appropriations in this section are subject to the following  
16 conditions and limitations: \$355,000 of the motor vehicle account--  
17 state appropriation is provided for county ferries as set forth in RCW  
18 47.56.725(4).

19 NEW SECTION. **Sec. 303. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

20 Urban Arterial Trust Account--State Appropriation . . . . .	\$101,425,000
21 Transportation Improvement Account--State	
22 Appropriation . . . . .	\$106,601,000
23 TOTAL APPROPRIATION . . . . .	\$208,026,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) The transportation improvement account--state appropriation  
27 includes \$14,143,000 in proceeds from the sale of bonds authorized in  
28 RCW 47.26.500. The transportation improvement board may authorize the  
29 use of current revenues available to the agency in lieu of bond  
30 proceeds for any part of the state appropriation.

31 (2) Of the total appropriation, \$10,000,000 in additional funding  
32 is provided for transportation partnership, small city pavement, and  
33 pedestrian safety and mobility programs. Projects must be consistent  
34 with state, regional, and local transportation plans.

1        NEW SECTION.    **Sec. 304. FOR THE DEPARTMENT OF TRANSPORTATION--**  
2 **PROGRAM D (DEPARTMENT OF TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

3 Motor Vehicle Account--State Appropriation . . . . . \$1,676,000

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) \$601,000 of the motor vehicle account--state appropriation is  
7 provided solely for the statewide administration.

8        (2) \$632,000 of the motor vehicle account--state appropriation is  
9 provided solely for regional minor projects.

10        (3) \$224,000 of the motor vehicle account--state appropriation is  
11 provided solely for designing the replacement of the existing outdated  
12 maintenance facility in Ephrata.

13        (4) \$219,000 of the motor vehicle account--state appropriation is  
14 provided solely for the designing of the northwest regional maintenance  
15 complex in Seattle.

16        NEW SECTION.    **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**  
17 **IMPROVEMENTS--PROGRAM I**

18 Transportation 2003 Account (Nickel Account)--State

19        Appropriation . . . . . \$1,170,759,000

20 Motor Vehicle Account--State Appropriation . . . . . \$70,452,000

21 Motor Vehicle Account--Federal Appropriation . . . . . \$226,310,000

22 Motor Vehicle Account--Private/Local Appropriation . . . . . \$31,504,000

23 Special Category C Account--State Appropriation . . . . . \$3,370,000

24 Tacoma Narrows Toll Bridge Account Appropriation . . . . . \$278,702,000

25 Transportation Partnership Account--State

26        Appropriation . . . . . \$517,567,000

27        TOTAL APPROPRIATION . . . . . \$2,298,664,000

28        The appropriations in this section are subject to the following  
29 conditions and limitations:

30        (1) The entire transportation 2003 account (nickel account)  
31 appropriation is provided solely for the projects and activities as  
32 listed by project, biennium, and amount in the 2005 Transportation  
33 Project List, "Highway Improvement Program (I)" section under the  
34 column heading "2003 (Nickel) Package" as transmitted to LEAP on April  
35 6, 2005. However, limited transfers of allocations between projects  
36 may occur for those amounts listed for the 2005-07 biennium subject to  
37 conditions and limitations in section 603 of this act.



1 (2) The entire 2005 transportation partnership--state appropriation  
2 is provided solely to implement the projects and activities as listed  
3 by project and amount in the 2005 Transportation Project List, "Highway  
4 Improvement Program (I)" section under the column heading "2005  
5 Transportation Partnership Package" as transmitted to LEAP on April 6,  
6 2005.

7 (a) Within the amounts provided in this subsection, \$2,500,000 of  
8 the transportation partnership account--state appropriation is provided  
9 solely for Island Transit park and ride development.

10 (b) Within the amounts provided in this subsection, \$4,000,000 of  
11 the transportation partnership account--state appropriation is provided  
12 solely for Skagit Transit for Chuckanut park and ride development.

13 (c) Within the amounts provided in this subsection, \$5,000,000 of  
14 the transportation partnership account--state appropriation is provided  
15 solely for project 109040S: I-90/Seattle to Mercer Island - Two way  
16 transit/HOV. Expenditure of these funds is contingent upon the  
17 development of an access plan that provides equitable and dependable  
18 access for I-90 Mercer Island exit and entry.

19 (d) Within the amounts provided in this subsection, \$500,000 of the  
20 transportation partnership account--state appropriation is provided  
21 solely for a west Olympia access study, to complete an access study for  
22 state route 101/west Olympia.

23 (e) Within the amounts provided in this subsection, \$2,000,000 of  
24 the transportation partnership account--state appropriation is provided  
25 solely for an I-90 route development plan.

26 (f) Within the amounts provided in this subsection, \$800,000 of the  
27 transportation partnership account--state appropriation is provided  
28 solely for an SR 534 access point decision report.

29 (g) Within the amounts provided in this subsection, \$500,000 of the  
30 transportation partnership account--state appropriation is provided  
31 solely for an eastern Washington freight corridor study, to evaluate  
32 the development of a freight corridor from Osoyoos, Canada to Mesa,  
33 Franklin county.

34 (3) \$533,212,000 from the federal, state, and local motor vehicle  
35 account appropriations and \$3,370,000 of the special category C  
36 account--state appropriation are provided solely to implement the  
37 projects included in the 2005 Transportation Project List, "Highway  
38 Improvement Program (I)" section under the column heading "Pre 2003

1 Funds" as transmitted to LEAP on April 6, 2005. The department shall  
2 manage all projects on the list within the overall expenditure  
3 authority provided in this subsection.

4 (4) The motor vehicle account--state appropriation includes  
5 \$35,000,000 in proceeds from the sale of bonds authorized by RCW  
6 47.10.843. The transportation commission may authorize the use of  
7 current revenues available to the department of transportation in lieu  
8 of bond proceeds for any part of the state appropriation.

9 (5) The transportation partnership account--state appropriation  
10 includes \$490,000,000 in proceeds from the sale of bonds authorized by  
11 Senate Bill No. . . . . The transportation commission may authorize  
12 the use of current revenues available to the department of  
13 transportation in lieu of bond proceeds for any part of the state  
14 appropriation.

15 (6) A maximum of \$29,281,000 from the motor vehicle account--state  
16 appropriation and motor vehicle account--federal appropriation is  
17 provided for direct project support costs, including, but not limited  
18 to, direct project support, property management, scenic byways, and  
19 other administration.

20 (7) A maximum of \$9,186,000 from the motor vehicle account--state  
21 appropriation and motor vehicle account--federal appropriation is  
22 provided for environmental retrofit improvement projects not included  
23 in the list in subsection (3) of this section.

24 (8) A maximum of \$35,377,000 from the motor vehicle account--state  
25 appropriation and motor vehicle account--federal appropriation is  
26 provided for improvement projects programmed through the transportation  
27 department's priority programming process.

28 (9) The Tacoma Narrows toll bridge account--state appropriation  
29 includes \$257,016,000 in proceeds from the sale of bonds authorized by  
30 RCW 47.10.843. The Tacoma Narrows toll bridge account--state  
31 appropriation includes \$77,000,000 in unexpended proceeds from the  
32 January 2003 bond sale authorized in RCW 47.10.843 for the Tacoma  
33 Narrows bridge project.

34 (10) The transportation 2003 account (nickel account)--state  
35 appropriation includes \$940,000,000 in proceeds from the sale of bonds  
36 authorized by chapter 147, Laws of 2003. The transportation commission  
37 may authorize the use of current revenues available to the department

1 of transportation in lieu of bond proceeds for any part of the state  
2 appropriation.

3 (11) To manage some projects more efficiently, federal funds may be  
4 transferred from program Z to program I and replaced with state funds  
5 in a dollar-for-dollar match. Fund transfers authorized under this  
6 subsection shall not affect project prioritization status.  
7 Appropriations shall initially be allotted as appropriated in this act.  
8 The department shall not transfer funds as authorized under this  
9 subsection without approval of the transportation commission and the  
10 director of financial management. The department shall submit a report  
11 on those projects receiving fund transfers to the transportation  
12 committees of the senate and house of representatives by December 1,  
13 2006.

14 (12) The department shall, on a quarterly basis beginning July 1,  
15 2005, provide to the legislature reports providing the status on each  
16 project in the project lists submitted pursuant to this act and on any  
17 additional projects for which the department has expended funds during  
18 the 2005-07 fiscal biennium. The department shall work with the  
19 transportation committees of the legislature to agree on report  
20 formatting and elements. Elements shall include, but not be limited  
21 to, project scope, schedule, and costs. The department shall also  
22 provide the information required under this subsection via the  
23 transportation executive information systems (TEIS).

24 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**  
25 **PRESERVATION--PROGRAM P**

26	Transportation 2003 Account (Nickel Account)--State	
27	Appropriation . . . . .	\$10,622,000
28	Motor Vehicle Account--State Appropriation . . . . .	\$70,444,000
29	Motor Vehicle Account--Federal Appropriation . . . . .	\$421,579,000
30	Motor Vehicle Account--Private/Local Appropriation . . . . .	\$6,655,000
31	Puyallup Tribal Settlement Account--State	
32	Appropriation . . . . .	\$10,625,000
33	Transportation Partnership Account--State	
34	Appropriation . . . . .	\$178,462,000
35	TOTAL APPROPRIATION . . . . .	\$698,387,000

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) The entire 2003 transportation account (nickel account)  
2 appropriation is provided solely for the projects and activities as  
3 listed by project, biennium, and amount in the 2005 Transportation  
4 Project List, "Highway Preservation Program (P)" section under the  
5 column heading "2003 (Nickel) Package" as transmitted to LEAP on April  
6 6, 2005. However, limited transfers of allocations between projects  
7 may occur for those amounts listed for the 2005-07 biennium subject to  
8 conditions and limitations in section 603 of this act.

9 (2) The entire 2005 transportation partnership--state appropriation  
10 is provided solely for the projects and activities as listed by project  
11 in the 2005 Transportation Project List, "Highway Preservation Program  
12 (P)" section under the column heading "2005 Transportation Partnership  
13 Package" as transmitted to LEAP on April 6, 2005.

14 (a) Within the amounts provided in this subsection, \$26,200,000 of  
15 the transportation partnership account--state appropriation is provided  
16 solely for implementation of roadway preservation (P1) projects.

17 (b) Within the amounts provided in this subsection, \$152,261,000 of  
18 the transportation partnership account--state appropriation is provided  
19 solely for implementation of structures preservation (P2) projects.

20 (3)(a) \$26,041,000 from the federal, state, and local motor vehicle  
21 account appropriations and \$10,625,000 of the Puyallup tribe settlement  
22 account--state appropriation are provided solely to implement the  
23 projects included in the 2005 Transportation Project List, "Highway  
24 Preservation Program (P)" section under the column heading "Pre 2003  
25 Funds" as transmitted to LEAP on April 6, 2005. The department shall  
26 manage all projects on the list within the overall expenditure  
27 authority provided in this subsection.

28 (b) Within the amounts provided in this subsection, \$10,625,000 of  
29 the Puyallup tribal settlement account--state appropriation is provided  
30 solely for mitigation costs associated with the Murray Morgan/11st  
31 Street Bridge demolition. The department may negotiate with the city  
32 of Tacoma for the purpose of transferring ownership of the Murray  
33 Morgan/11th Street Bridge to the city. The department may use the  
34 Puyallup tribal settlement account appropriation, as well as any funds  
35 appropriated in the current biennium and planned in future biennia for  
36 the demolition and mitigation for the demolition of the bridge to  
37 rehabilitate or replace the bridge, if agreed to by the city. In no  
38 event shall the department's participation exceed \$26,500,000 and no

1 funds may be expended unless the city of Tacoma agrees to take  
2 ownership of the bridge in its entirety and provide that the payment of  
3 these funds extinguishes any real or implied agreements regarding  
4 future expenditures on the bridge.

5 (4) A maximum of \$209,445,000 from the motor vehicle account--state  
6 appropriation and motor vehicle account--federal appropriation are  
7 provided for roadway preservation projects.

8 (5) A maximum of \$49,976,000 from the motor vehicle account--state  
9 appropriation and motor vehicle account--federal appropriation is  
10 provided for bridge repair projects.

11 (6) A maximum of \$12,787,000 from the motor vehicle account--state  
12 appropriation and motor vehicle account--federal appropriation is  
13 provided for other facilities preservation projects.

14 (7) A maximum of \$25,922,000 from the motor vehicle account--state  
15 appropriation and motor vehicle account--federal appropriation is  
16 provided for other preservation projects programmed through the  
17 transportation department's priority programming process.

18 (8) A maximum of \$62,296,000 from the motor vehicle account--state  
19 appropriation and motor vehicle account--federal appropriation is  
20 provided for direct project support costs, including, but not limited  
21 to, direct project support, property management, scenic byways, and  
22 other administration.

23 (9) \$29,833,289 of the motor vehicle account--state appropriation,  
24 \$95,270,639 of the motor vehicle account--federal appropriation, and  
25 \$100,091,000 of the transportation partnership account--state  
26 appropriation are provided solely for the Hood Canal bridge project.

27 (10) The motor vehicle account--state appropriation includes  
28 \$530,000 in proceeds from the sale of bonds authorized in RCW 47.10.761  
29 and 47.10.762 for emergency purposes.

30 (11) The motor vehicle account--state appropriation includes  
31 \$49,318,000 in proceeds from the sale of bonds authorized by RCW  
32 47.10.843. The transportation commission may authorize the use of  
33 current revenues available to the department of transportation in lieu  
34 of bond proceeds for any part of the state appropriation.

35 (12) The department of transportation shall continue to implement  
36 the lowest life cycle cost planning approach to pavement management  
37 throughout the state to encourage the most effective and efficient use

1 of pavement preservation funds. Emphasis should be placed on  
2 increasing the number of roads addressed on time and reducing the  
3 number of roads past due.

4 (13) To manage some projects more efficiently, federal funds may be  
5 transferred from program Z to program P and replaced with state funds  
6 in a dollar-for-dollar match. Fund transfers authorized under this  
7 subsection shall not affect project prioritization status.  
8 Appropriations shall initially be allotted as appropriated in this act.  
9 The department shall not transfer funds as authorized under this  
10 subsection without approval of the transportation commission and the  
11 director of financial management. The department shall submit a report  
12 on those projects receiving fund transfers to the transportation  
13 committees of the senate and house of representatives by December 1,  
14 2006.

15 (14) The department shall, on a quarterly basis beginning July 1,  
16 2005, provide to the legislature reports providing the status on each  
17 project in the project lists submitted pursuant to this act and on any  
18 additional projects for which the department has expended funds during  
19 the 2005-07 fiscal biennium. The department shall work with the  
20 transportation committees of the legislature to agree on report  
21 formatting and elements. Elements shall include, but not be limited  
22 to, project scope, schedule, and costs. The department shall also  
23 provide the information required under this subsection via the  
24 transportation executive information systems (TEIS).

25 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**  
26 **TRAFFIC OPERATIONS--PROGRAM Q--CAPITAL**

27	Motor Vehicle Account--State Appropriation . . . . .	\$17,526,000
28	Motor Vehicle Account--Federal Appropriation . . . . .	\$15,072,000
29	Motor Vehicle Account--Local Appropriation . . . . .	\$108,000
30	TOTAL APPROPRIATION . . . . .	\$32,706,000

31 The appropriations in this section are subject to the following  
32 conditions and limitations: The motor vehicle account--state  
33 appropriation includes \$15,067,000 for state matching funds for  
34 federally selected competitive grant or congressional earmark projects  
35 other than the commercial vehicle information systems and network.  
36 These moneys shall be placed into reserve status until such time as  
37 federal funds are secured that require a state match.

1         NEW SECTION.   Sec. 308.   FOR THE DEPARTMENT OF TRANSPORTATION--  
 2   WASHINGTON STATE FERRIES CONSTRUCTION--PROGRAM W

3	Puget Sound Capital Construction Account--State	
4	Appropriation . . . . .	\$149,125,000
5	Puget Sound Capital Construction Account--Federal	
6	Appropriation . . . . .	\$59,967,000
7	Puget Sound Capital Construction Account--Private/Local	
8	Appropriation . . . . .	\$26,000
9	Multimodal Transportation Account--State Appropriation . .	\$10,249,000
10	Transportation 2003 Account (Nickel Account)--State	
11	Appropriation . . . . .	\$34,991,000
12	TOTAL APPROPRIATION . . . . .	\$254,358,000

13         The appropriations in this section are provided for improving the  
 14   Washington state ferry system, including, but not limited to, vessel  
 15   construction, major and minor vessel preservation, and terminal  
 16   preservation, construction, and improvements. The appropriations in  
 17   this section are subject to the following conditions and limitations:

18         (1) The Puget Sound capital construction account--state  
 19   appropriation includes \$38,000,000 in proceeds from the sale of bonds  
 20   authorized by RCW 47.10.843 for vessel and terminal acquisition, major  
 21   and minor improvements, and long lead time materials acquisition for  
 22   the Washington state ferries. The transportation commission may  
 23   authorize the use of current revenues available to the motor vehicle  
 24   account in lieu of bond proceeds for any part of the state  
 25   appropriation.

26         (2) The multimodal transportation account--state appropriation  
 27   includes \$10,249,000 in proceeds from the sale of bonds authorized by  
 28   RCW 47.10.867. The transportation commission may authorize the use of  
 29   current revenues available to the department of transportation in lieu  
 30   of bond proceeds from any part of the state appropriation.

31         (3) \$149,124,000 of the Puget Sound capital construction account--  
 32   state appropriation, \$59,967,000 of the Puget Sound capital  
 33   construction account--federal appropriation, and \$26,000 of the Puget  
 34   Sound capital construction account--local appropriation are provided to  
 35   implement the projects and activities included in the 2005  
 36   Transportation Project List, "Ferries Program (W)" section under the  
 37   column heading "Pre 2003 Funds" as transmitted to LEAP on April 6,  
 38   2005.

1 (a) Within the amounts provided in this subsection, a maximum of  
2 \$44,238,000 are provided for terminal preservation projects.

3 (b) Within the amounts provided in this subsection, a maximum of  
4 \$118,540,000 are provided for vessel projects.

5 (c) Within the amounts provided in this subsection, a maximum of  
6 \$16,080,000 is provided for terminal improvement projects.

7 (d) Within the amounts provided in this subsection, a maximum of  
8 \$10,543,000 is provided for ferry security projects.

9 (e) Within the amounts provided in this subsection, \$4,099,000 are  
10 provided for emergency repair projects. Additionally, unused funds  
11 under (a) through (d) of this subsection, may be transferred to  
12 emergency repair projects.

13 (f) Within the amounts provided in this subsection, \$15,617,000 are  
14 provided solely for the Eagle Harbor Terminal Preservation project.

15 (4) \$10,249,000 of the multimodal transportation account--state  
16 appropriation and \$34,991,000 of the transportation 2003 (nickel)  
17 account--state appropriation are provided solely to implement the  
18 projects and activities as listed by project, biennium, and amount in  
19 the 2005 Transportation Project list, "Ferries Program (W)" section  
20 under the column heading "2003 (Nickel) Package" as transmitted to LEAP  
21 on April 6, 2005. However, limited transfers of allocations between  
22 projects may occur subject to section 603 of this act.

23 (5) The department shall, on a quarterly basis beginning July 1,  
24 2005, provide to the legislature reports providing the status on each  
25 project in the project lists submitted pursuant to this act and on any  
26 additional projects for which the department has expended funds during  
27 the 2005-07 fiscal biennium. Elements shall include, but not be  
28 limited to, project scope, schedule, and costs. The department shall  
29 also provide the information required under this subsection via the  
30 transportation executive information systems (TEIS).

31 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**  
32 **RAIL--PROGRAM Y--CAPITAL**

33	Essential Rail Assistance Account--State Appropriation . . .	\$250,000
34	Multimodal Transportation Account--State Appropriation . .	\$46,895,000
35	Multimodal Transportation Account--Private/Local	
36	Appropriation . . . . .	\$7,287,000
37	Multimodal Transportation Account--Federal	



1	Appropriation . . . . .	\$10,966,000
2	Washington Fruit Express Account--State Appropriation . . . .	\$500,000
3	TOTAL APPROPRIATION . . . . .	\$65,898,000

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) The multimodal transportation account--state appropriation  
7 includes \$34,415,000 in proceeds from the sale of bonds authorized by  
8 RCW 47.10.867. The transportation commission may authorize the use of  
9 current revenues available to the department of transportation in lieu  
10 of bond proceeds for any part of the state appropriation.

11 (2) If federal block grant funding for freight or passenger rail is  
12 received, the department shall consult with the transportation  
13 committees of the legislature prior to spending the funds on additional  
14 projects.

15 (3) \$46,895,000 of the multimodal transportation account--state  
16 appropriation, \$9,966,000 of the multimodal transportation account--  
17 federal appropriation, and \$7,287,000 of the multimodal transportation  
18 account--private/local appropriation are provided solely for the rail  
19 program projects as listed on the 2005 Transportation Project List,  
20 submitted to LEAP on April 6, 2005.

21 (a) Within the amount provided in this subsection, \$2,030,000 is  
22 provided for the projects as listed under the subheading Pre-2003 Funds  
23 Emergent Freight Rail Projects.

24 (b) Within the amount provided in this subsection, \$150,000 is  
25 provided for the projects as listed under the subheading Pre-2003 Funds  
26 Freight Rail Projects.

27 (c) Within the amount provided in this subsection, \$17,253,000 is  
28 provided for the projects as listed under the subheading Pre-2003 Funds  
29 Passenger Rail Projects.

30 (d) Within the amount provided in this subsection, \$4,320,000 is  
31 provided for the projects as listed under the subheading 2003 Nickel  
32 Project Freight Rail Projects.

33 (e) Within the amount provided in this subsection, \$24,820,000 is  
34 provided for the projects as listed under the subheading 2003 Nickel  
35 Project Passenger Rail Projects.

36 (f) Within the amount provided in this subsection, \$5,000,000 is  
37 provided for the projects as listed under the subheading 2005  
38 Transportation Partnership Package Freight Rail Projects.

1 (g) Within the amount provided in this subsection, \$10,575,000 is  
2 provided for the projects as listed under the subheading 2005  
3 Transportation Partnership Package Passenger Rail Projects.

4 (4) If the department issues a call for projects, applications must  
5 be received by the department by November 1, 2005, and November 1,  
6 2006.

7 (5) \$50,000 of the multimodal transportation account--state  
8 appropriation is provided solely for a study of eastern Skagit county  
9 freight rail. The study shall examine the feasibility of restoring  
10 portions of freight rail line to the towns of Lyman, Hamilton, and  
11 Concrete. The study must also identify existing and potential  
12 industrial sites available for development and redevelopment, and the  
13 freight rail service needs of the identified industrial sites.

14 (6) \$200,000 of the multimodal transportation account--state  
15 appropriation is provided solely for the produce railcar program. The  
16 department is encouraged to implement the produce railcar program by  
17 maximizing private investment.

18 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**  
19 **LOCAL PROGRAMS--PROGRAM Z--CAPITAL**

20	Highway Infrastructure Account--State Appropriation . . . . .	\$225,000
21	Highway Infrastructure Account--Federal Appropriation . . . . .	\$1,602,000
22	Motor Vehicle Account--Federal Appropriation . . . . .	\$22,621,000
23	Motor Vehicle Account--State Appropriation . . . . .	\$1,103,000
24	Multimodal Transportation Account--State	
25	Appropriation . . . . .	\$41,333,000
26	Transportation Partnership Account--State	
27	Appropriation . . . . .	\$5,040,000
28	TOTAL APPROPRIATION . . . . .	\$71,924,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) To manage some projects more efficiently, federal funds may be  
32 transferred from program Z to programs I and P and state funds shall be  
33 transferred from programs I and P to program Z to replace those federal  
34 funds in a dollar-for-dollar match. Fund transfers authorized under  
35 this subsection shall not affect project prioritization status.  
36 Appropriations shall initially be allotted as appropriated in this act.  
37 The department may not transfer funds as authorized under this

1 subsection without approval of the transportation commission. The  
2 department shall submit a report on those projects receiving fund  
3 transfers to the transportation committees of the senate and house of  
4 representatives by December 1, 2006.

5 (2) The multimodal transportation account--state appropriation  
6 includes \$6,000,000 in proceeds from the sale of bonds authorized by  
7 RCW 47.10.867. The transportation commission may authorize the use of  
8 current revenues available to the department of transportation in lieu  
9 of bond proceeds for any part of the state appropriation.

10 (3) \$3,545,000 of the multimodal transportation account--state  
11 appropriation is reappropriated and provided solely to fund the  
12 multiphase cooperative project with the state of Oregon to dredge the  
13 Columbia River. The amount provided in this subsection shall lapse  
14 unless the state of Oregon appropriates a dollar-for-dollar match to  
15 fund its share of the project.

16 (4) \$274,000 of the motor vehicle account--state appropriation is  
17 reappropriated and provided solely for additional traffic and  
18 pedestrian safety improvements near schools. The highways and local  
19 programs division within the department of transportation shall  
20 administer this program. The department shall review all projects  
21 receiving grant awards under this program at least semiannually to  
22 determine whether the projects are making satisfactory progress. Any  
23 project that has been awarded traffic and pedestrian safety improvement  
24 grant funds, but does not report activity on the project within one  
25 year of grant award should be reviewed by the department to determine  
26 whether the grant should be terminated. The department must promptly  
27 close out grants when projects have been completed, and identify where  
28 unused grant funds remain because actual project costs were lower than  
29 estimated in the grant award. The department shall expeditiously  
30 extend new grant awards to qualified projects when funds become  
31 available either because grant awards have been rescinded for lack of  
32 sufficient project activity or because completed projects returned  
33 excess grant funds upon project closeout.

34 (5) The motor vehicle account--state appropriation includes  
35 \$950,000 in unexpended proceeds from the sale of bonds authorized by  
36 RCW 47.10.843.

37 (6) \$2,867,000 of the multimodal transportation account--state

1 appropriation is provided solely to support the safe routes to school  
2 program.

3 (7) \$21,621,000 of the motor vehicle account--federal appropriation  
4 is provided solely for the local freight capital projects in progress  
5 identified in this subsection. The specific funding listed is provided  
6 solely for the respective projects: SR 397 Ainsworth Ave. Grade  
7 Crossing, \$5,540,000; Colville Alternate Truck Route, \$2,000,000; S.  
8 228th Street Extension and Grade Separation, \$6,500,000; Duwamish  
9 Intelligent Transportation Systems (ITS), \$2,520,000; Bigelow Gulch  
10 Road-Urban Boundary to Argonne Rd., \$2,000,000; Granite Falls Alternate  
11 Route, \$1,791,000; Port of Kennewick/Piert Road, \$520,000; and Pacific  
12 Hwy. E./Port of Tacoma Road to Alexander, \$750,000.

13 (8) \$6,000,000 of the multimodal account--state appropriation is  
14 provided solely for the local freight 'D' street grade separation  
15 project.

16 (9) \$100,000 of the motor vehicle account--state appropriation is  
17 provided solely for the installation of a traffic signal at the  
18 intersection of 1st and the West Valley highway in the city of Algona.

19 (10) \$3,000,000 of the multimodal transportation account--state  
20 appropriation and \$2,000,000 of the transportation partnership  
21 account--state appropriation are provided solely for a bicycle and  
22 pedestrian path competitive grant program. The grant recipients may  
23 only be governmental entities. The entity applying for funds must  
24 supply matching funds, as determined by the department. Within the  
25 amount provided in this subsection, the following projects must be  
26 completed within the specific amount listed: Potato Hill Bridge  
27 Bicycle and Pedestrian Path, \$750,000; Des Moines Creek Trail,  
28 \$520,000; SR 20/Winthrop Area - Bike Path, \$1,171,000.

29 (11) \$1,500,000 of the multimodal transportation account--state  
30 appropriation is provided solely for the Sounder commuter rail station  
31 at Mukilteo. The funds shall first be used for a temporary platform  
32 for Sounder commuter rail. However, if the permanent platform project  
33 is accelerated by Sound Transit, making the temporary platform  
34 unnecessary, the funds may be used for pedestrian safety projects at  
35 the Mukilteo ferry terminal.

36 (12) \$5,000,000 of the multimodal transportation account--state  
37 appropriation is provided solely for a Sounder commuter rail platform

1 at Stanwood, for the purpose of preparing for mitigation of the  
2 construction on I-5 at Everett.

3 (13) \$19,420,000 of the multimodal transportation account--state  
4 appropriation is provided solely for the "Transportation Partnership  
5 FMSIB Projects" as listed on the 2005 Transportation Project List,  
6 submitted to LEAP on April 6, 2005.

7 (14) \$3,040,000 of the transportation partnership account--state  
8 appropriation is provided solely for the "Transportation Partnership  
9 Local Roads Projects" as listed on the 2005 Transportation Project  
10 List, submitted to LEAP on April 6, 2005.

11 **TRANSFERS AND DISTRIBUTIONS**

12 NEW SECTION. **Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**  
13 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
14 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**  
15 **TRANSPORTATION FUND REVENUE**

16	Highway Bond Retirement Account Appropriation . . . . .	\$356,313,000
17	Nondebt-Limit Reimbursable Account Appropriation . . . . .	\$8,138,000
18	Ferry Bond Retirement Account Appropriation . . . . .	\$39,010,000
19	Transportation Improvement Board Bond Retirement	
20	Account--State Appropriation . . . . .	\$30,903,000
21	Motor Vehicle Account--State Appropriation . . . . .	\$2,562,000
22	Transportation Improvement Account--State Appropriation . . .	\$240,000
23	Multimodal Transportation Account--State Appropriation . . .	\$358,000
24	Transportation 2003 Account (Nickel Account)	
25	Appropriation . . . . .	\$7,050,000
26	Transportation Partnership Account--State	
27	Appropriation . . . . .	\$3,713,000
28	TOTAL APPROPRIATION . . . . .	\$448,287,000

29 NEW SECTION. **Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT**  
30 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
31 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

32	Motor Vehicle Account--State Appropriation . . . . .	\$283,000
33	Transportation Improvement Account--State Appropriation . . .	\$13,000
34	Multimodal Transportation Account--State Appropriation . . . .	\$96,000
35	Transportation 2003 Account (Nickel Account)--State	

1	Appropriation . . . . .	\$2,350,000
2	Transportation Partnership Account--State	
3	Appropriation . . . . .	\$1,238,000
4	TOTAL APPROPRIATION . . . . .	\$3,980,000

5 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT**  
6 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**  
7 **MVFT BONDS AND TRANSFERS**

8 (1) Motor Vehicle Account--State Reappropriation:  
9 For transfer to the Tacoma Narrows toll bridge  
10 account . . . . . \$257,016,000

11 The department of transportation is authorized to sell up to  
12 \$257,016,000 in bonds authorized by RCW 47.10.843 for the Tacoma  
13 Narrows bridge project. Proceeds from the sale of the bonds shall be  
14 deposited into the motor vehicle account. The department of  
15 transportation shall inform the treasurer of the amount to be  
16 deposited.

17 (2) Motor Vehicle Account--State Appropriation:  
18 For transfer to the Puget Sound capital construction  
19 account . . . . . \$38,000,000

20 The department of transportation is authorized to sell up to  
21 \$38,000,000 in bonds authorized by RCW 47.10.843 for vessel and  
22 terminal acquisition, major and minor improvements, and long lead-time  
23 materials acquisition for the Washington state ferries.

24 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**  
25 **FOR DISTRIBUTION**

26 Motor Vehicle Account Appropriation for  
27 motor vehicle fuel tax distributions to cities  
28 and counties . . . . . \$450,757,000

29 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--TRANSFERS**

30 Motor Vehicle Account--State  
31 Appropriation: For motor vehicle fuel tax  
32 refunds and transfers . . . . . \$731,768,000

1 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **TRANSFERS**

3 (1) RV Account--State Appropriation:

4 For transfer to the Motor Vehicle Account--State . . . . . \$2,000,000

5 (2) Motor Vehicle Account--State Appropriation:

6 For transfer to Puget Sound Capital Construction

7 Account . . . . . \$102,000,000

8 (3) Highway Safety Account--State Appropriation:

9 For transfer to the Motor Vehicle Account--State . . . . . \$10,000,000

10 (4) Motor Vehicle Account--State Appropriation:

11 For transfer to the Puget Sound Ferry Operations

12 Account--State . . . . . \$11,500,000

13 (5) Motor Vehicle Account--State Appropriation:

14 For transfer to the Transportation Partnership

15 Account--State . . . . . \$45,447,000

16 (6) Highway Safety Account--State Appropriation:

17 For transfer to the Multimodal Transportation

18 Account--State . . . . . \$20,318,000

19 The transfers identified in this section are subject to the  
20 following conditions and limitations:

21 (a) The department of transportation shall only transfer funds in  
22 subsection (2) of this section up to the level provided, on an as-  
23 needed basis.

24 (b) The department of transportation shall transfer funds in  
25 subsection (4) of this section up to the amount identified, provided  
26 that a minimum balance of \$5,000,000 is retained in the Puget Sound  
27 ferry operations account.

28 (c) The amount identified in subsection (3) of this section may not  
29 include any revenues collected as passenger fares.

30 NEW SECTION. **Sec. 407. STATUTORY APPROPRIATIONS.** In addition to

31 the amounts appropriated in sections 101 through 606 of this act for  
32 revenue for distribution, state contributions to the law enforcement  
33 officers' and fire fighters' retirement system, and bond retirement and  
34 interest including ongoing bond registration and transfer charges,  
35 transfers, interest on registered warrants, and certificates of  
36 indebtedness, there is also appropriated such further amounts as may be

1 required or available for these purposes under any statutory formula or  
2 under any proper bond covenant made under law.

3 NEW SECTION. **Sec. 408.** The department of transportation is  
4 authorized to undertake federal advance construction projects under the  
5 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in  
6 meeting approved highway construction and preservation objectives. The  
7 legislature recognizes that the use of state funds may be required to  
8 temporarily fund expenditures of the federal appropriations for the  
9 highway construction and preservation programs for federal advance  
10 construction projects prior to conversion to federal funding.

11 **COMPENSATION**

12 NEW SECTION. **Sec. 501. EMPLOYEE SALARY COST OF LIVING ADJUSTMENT**

13	Dedicated Funds and Accounts Appropriation . . . . .	\$31,940,000
14	Washington State Patrol Highway Account . . . . .	\$5,580,000
15	TOTAL APPROPRIATION . . . . .	\$37,520,000

16 The appropriations in this section shall be expended solely for the  
17 purposes designated in this section and are subject to the following  
18 conditions and limitations:

19 (1) In addition to the purposes set forth in subsections (2) and  
20 (3) of this section, appropriations in this section are provided solely  
21 for a 3.2% increase effective July 1, 2005, for all classified  
22 employees and state employees under the personnel system reform act of  
23 2002. Also included are employees in the Washington management  
24 service, and exempt employees under the jurisdiction of the personnel  
25 resources board or the director of personnel, as applicable.

26 (2) The appropriations are also sufficient to fund a 3.2% salary  
27 increase effective July 1, 2005, for general government, legislative,  
28 and judicial employees exempt from merit system rules whose maximum  
29 salaries are not set by the commission on salaries for elected  
30 officials.

31 (3) Appropriations in this section are provided for a 1.6% salary  
32 increase effective July 1, 2006, until June 30, 2007, for all  
33 classified employees and state employees under the personnel system  
34 reform act of 2002. Also included are employees in the Washington  
35 management service, and exempt employees under the jurisdiction of the



1 personnel resources board or the director of personnel, as applicable.  
2 The appropriations are also sufficient to fund a 1.6% salary increase  
3 effective July 1, 2006, until June 30, 2007, for general government,  
4 legislative, and judicial employees exempt from merit system rules  
5 whose maximum salaries are not set by the commission on salaries for  
6 elected officials.

7 (4)(a) No salary increase may be paid under this section to any  
8 person whose salary has been Y-rated pursuant to rules adopted by the  
9 personnel resources board or the director of personnel, as applicable.

10 (b) The average salary increases paid under this section to agency  
11 officials whose maximum salaries are established by the committee on  
12 agency official salaries shall not exceed the average increases  
13 provided under subsection (2) of this section.

14 (5) The office of financial management shall update agency  
15 appropriations schedules to reflect the addition of the funding in this  
16 section, as identified by agency and account in LEAP document "2005-07  
17 Transportation Budget-Salary Adjustment Allocation" dated April 6,  
18 2005.

19 (6) \$5,580,583 of the Washington state patrol highway account  
20 appropriation is provided solely to fund an additional 3.8% salary  
21 increase effective July 1, 2005, in order to provide a salary  
22 equalization adjustment for Washington state patrol commissioned  
23 officers.

24 **NEW SECTION. Sec. 502. COMPENSATION--INSURANCE BENEFITS**

25 Dedicated Funds and Accounts Appropriation . . . . . \$11,836,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1)(a) The monthly employer funding rate for insurance benefit  
29 premiums, public employees' benefits board administration, and the  
30 uniform medical plan, shall not exceed \$663.00 per eligible employee  
31 for fiscal year 2006. For fiscal year 2007 the monthly employer  
32 funding rate shall not exceed \$744.00 per eligible represented employee  
33 or \$618.00 per eligible non-represented employee.

34 (b) In order to achieve the level of funding provided for health  
35 benefits, the public employees' benefits board shall require any or all  
36 of the following: Employee premium co-payments, increases in

1 point-of-service cost sharing, the implementation of managed  
2 competition, or other changes to benefits consistent with RCW  
3 41.05.065.

4 (c) The health care authority shall deposit any moneys received on  
5 behalf of the uniform medical plan as a result of rebates on  
6 prescription drugs, audits of hospitals, subrogation payments, or any  
7 other moneys recovered as a result of prior uniform medical plan claims  
8 payments, into the public employees' and retirees' insurance account to  
9 be used for insurance benefits. Such receipts shall not be used for  
10 administrative expenditures.

11 (2) The office of financial management shall update agency  
12 appropriations schedules to reflect the addition of the funding in this  
13 section, as identified by agency and account in LEAP document "2005-07  
14 Transportation Budget-Health Benefit Adjustment Allocation" dated April  
15 6, 2005.

16 NEW SECTION. **Sec. 503. CONTRIBUTIONS TO RETIREMENT SYSTEMS**

17 Dedicated Funds and Accounts Appropriation . . . . . (\$9,576,000)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: Funding in this section is provided solely  
20 for funding agency savings in the cost of other compensation items  
21 provided at the pension rates as set forth in House Bill No. 1043 and  
22 House Bill No. 1044. The office of financial management shall update  
23 agency appropriations schedules to reflect the addition of the funding  
24 in this section, as identified by agency and account in OFM document  
25 "2005-07 Transportation Budget-Pension Adjustment Allocation" dated  
26 April 6, 2005.

27 **IMPLEMENTING PROVISIONS**

28 NEW SECTION. **Sec. 601. INFORMATION SYSTEMS PROJECTS.** Agencies

29 shall comply with the following requirements regarding information  
30 systems projects when specifically directed to do so by sections 101  
31 through 606 of this act.

32 (1) Agency planning and decisions concerning information technology  
33 shall be made in the context of its information technology portfolio.  
34 "Information technology portfolio" means a strategic management  
35 approach in which the relationships between agency missions and

1 information technology investments can be seen and understood, such  
2 that: Technology efforts are linked to agency objectives and business  
3 plans; the impact of new investments on existing infrastructure and  
4 business functions are assessed and understood before implementation;  
5 and agency activities are consistent with the development of an  
6 integrated, nonduplicative statewide infrastructure.

7 (2) Agencies shall use their information technology portfolios in  
8 making decisions on matters related to the following:

9 (a) System refurbishment, acquisitions, and development efforts;

10 (b) Setting goals and objectives for using information technology  
11 in meeting legislatively-mandated missions and business needs;

12 (c) Assessment of overall information processing performance,  
13 resources, and capabilities;

14 (d) Ensuring appropriate transfer of technological expertise for  
15 the operation of any new systems developed using external resources;  
16 and

17 (e) Progress toward enabling electronic access to public  
18 information.

19 (3) Each project will be planned and designed to take optimal  
20 advantage of Internet technologies and protocols. Agencies shall  
21 ensure that the project is in compliance with the architecture,  
22 infrastructure, principles, policies, and standards of digital  
23 government as maintained by the information services board.

24 (4) The agency shall produce a feasibility study for information  
25 technology projects at the direction of the information services board  
26 and in accordance with published department of information services  
27 policies and guidelines. At a minimum, such studies shall include a  
28 statement of: (a) The purpose or impetus for change; (b) the business  
29 value to the agency, including an examination and evaluation of  
30 benefits, advantages, and cost; (c) a comprehensive risk assessment  
31 based on the proposed project's impact on both citizens and state  
32 operations, its visibility, and the consequences of doing nothing; (d)  
33 the impact on agency and statewide information infrastructure; and (e)  
34 the impact of the proposed enhancements to an agency's information  
35 technology capabilities on meeting service delivery demands.

36 (5) The agency shall produce a comprehensive management plan for  
37 each project. The plan or plans shall address all factors critical to  
38 successful completion of each project. The plan(s) shall include, but

1 is not limited to, the following elements: A description of the  
2 problem or opportunity that the information technology project is  
3 intended to address; a statement of project objectives and assumptions;  
4 a definition and schedule of phases, tasks, and activities to be  
5 accomplished; and the estimated cost of each phase. The planning for  
6 the phased approach shall be such that the business case justification  
7 for a project needs to demonstrate how the project recovers cost or  
8 adds measurable value or positive cost benefit to the agency's business  
9 functions within each development cycle.

10 (6) The agency shall produce quality assurance plans for  
11 information technology projects. Consistent with the direction of the  
12 information services board and the published policies and guidelines of  
13 the department of information services, the quality assurance plan  
14 shall address all factors critical to successful completion of the  
15 project and successful integration with the agency and state  
16 information technology infrastructure. At a minimum, quality assurance  
17 plans shall provide time and budget benchmarks against which project  
18 progress can be measured, a specification of quality assurance  
19 responsibilities, and a statement of reporting requirements. The  
20 quality assurance plans shall set out the functionality requirements  
21 for each phase of a project.

22 (7) A copy of each feasibility study, project management plan, and  
23 quality assurance plan shall be provided to the department of  
24 information services, the office of financial management, and  
25 legislative fiscal committees. The plans and studies shall demonstrate  
26 a sound business case that justifies the investment of taxpayer funds  
27 on any new project, an assessment of the impact of the proposed system  
28 on the existing information technology infrastructure, the disciplined  
29 use of preventative measures to mitigate risk, and the leveraging of  
30 private-sector expertise as needed. Authority to expend any funds for  
31 individual information systems projects is conditioned on the approval  
32 of the relevant feasibility study, project management plan, and quality  
33 assurance plan by the department of information services and the office  
34 of financial management.

35 (8) Quality assurance status reports shall be submitted to the  
36 department of information services, the office of financial management,  
37 and legislative fiscal committees at intervals specified in the  
38 project's quality assurance plan.

1        NEW SECTION.    **Sec. 602.** The department of transportation may  
2 transfer federal funds for state funds within the preservation and  
3 improvement programs if funded projects are eligible to use additional  
4 federal funds and the scope of the project is not increased. The  
5 department shall not transfer funds as authorized under this subsection  
6 without approval of the director of financial management. A report of  
7 the transfers will be submitted on October 1st of each fiscal year to  
8 the senate and house of representatives transportation committees.

9        NEW SECTION.    **Sec. 603.** The transportation commission may  
10 authorize a transfer of spending allocation within the appropriation  
11 provided and between projects as listed in the 2005-07 Transportation  
12 Project List - 2003 (Nickel) Package List to manage project spending  
13 near biennial cutoffs under the following conditions and limitations:

14        (1) Transfers from a project may be made if the funds allocated to  
15 the project are in excess of the amount needed to complete the project,  
16 but transfers may only be made in the biennium in which the savings  
17 occur;

18        (2) Transfers from a project may not be made as a result of the  
19 reduction of the scope of a project, nor shall a transfer be made to  
20 support increases in the scope of a project;

21        (3) Transfers may be made within the current biennium from projects  
22 that are experiencing unavoidable expenditure delays, but the transfers  
23 may only occur if the commission finds that any resulting change to the  
24 nickel program financial plan provides that all projects on the list  
25 may be completed as intended by the legislature;

26        (4) Transfers may not occur to projects not identified on the list;  
27 and

28        (5) A report of the transfers shall be submitted on October 1st of  
29 each fiscal year to the senate and house of representatives  
30 transportation committees.

31        NEW SECTION.    **Sec. 604.** The department shall provide up to  
32 \$3,000,000 in toll credits to local government agencies for passenger-  
33 only ferry service. The number of toll credits provided must be equal  
34 to, but no more than, a number sufficient to meet federal match  
35 requirements for grant funding for passenger-only ferry service, but  
36 shall not exceed the amount authorized under this section.

1 NEW SECTION. **Sec. 605.** If Substitute Senate Bill No. 5414 is  
2 enacted by July 1, 2005, then the remaining unexpended fund balance in  
3 the aircraft search and rescue, safety, and education account shall be  
4 deposited into the state aeronautics account.

5 NEW SECTION. **Sec. 606.** If House Bill No. 1254 is enacted by July  
6 1, 2005, then on June 30, 2007, the remaining unexpended fund balance  
7 in the bicycle and pedestrian safety account shall be deposited into  
8 the Share the Road account established in House Bill No. 1254.

9 **2003-05 BIENNIUM**

10 **TRANSPORTATION AGENCIES--OPERATING**

11 **Sec. 701.** 2003 c 360 s 201 (uncodified) is amended to read as  
12 follows:

13 **FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION**

14	Highway Safety Account--State Appropriation . . . . .	\$2,017,000
15	Highway Safety Account--Federal Appropriation . . . . .	\$15,744,000
16	School Zone Safety Account--State Appropriation . . . . .	\$3,059,000
17	<u>Bicycle and Pedestrian Safety Account--State</u>	
18	<u>Appropriation . . . . .</u>	<u>\$15,000</u>
19	TOTAL APPROPRIATION . . . . .	((\$20,820,000))
20		<u>\$20,835,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1) The commission may oversee up to four pilot projects  
24 implementing the use of traffic safety cameras to detect failure to  
25 stop at railroad crossings, stoplights, and school zones.

26 (a) In order to ensure adequate time in the 2003-05 biennium to  
27 evaluate the effectiveness of the pilot program, any projects  
28 authorized by the commission must be authorized by December 31, 2003.

29 (b) If a county or city has established an authorized automated  
30 traffic safety camera program under this section, the compensation paid  
31 to the manufacturer or vendor of the equipment used must be based only  
32 upon the value of the equipment and services provided or rendered in  
33 support of the system, and may not be based upon a portion of the fine  
34 or civil penalty imposed or the revenue generated by the equipment.

1 (c) The traffic safety commission shall use the following  
2 guidelines to administer the program:

3 (i) Traffic safety cameras may take pictures of the vehicle and  
4 vehicle license plate only, and only while an infraction is occurring;

5 (ii) The law enforcement agency of the city or county government  
6 shall plainly mark the locations where the automated traffic  
7 enforcement system is used by placing signs on street locations that  
8 clearly indicate to a driver that he or she is entering a zone where  
9 traffic laws are enforced by an automated traffic enforcement system;

10 (iii) Cities and counties using traffic safety cameras must provide  
11 periodic notice by mail to its citizens indicating the zones in which  
12 the traffic safety cameras will be used;

13 (iv) Notices of infractions must be mailed to the registered owner  
14 of a vehicle within fourteen days of the infraction occurring;

15 (v) The owner of the vehicle is not responsible for the violation  
16 if the owner of the vehicle, within fourteen days of receiving  
17 notification of the violation, mails to the issuing law enforcement  
18 agency, a declaration under penalty of perjury, stating that the  
19 vehicle involved was, at the time, stolen or in the care, custody, or  
20 control of some person other than the registered owner, or any other  
21 extenuating circumstances;

22 (vi) Infractions detected through the use of traffic safety cameras  
23 are not part of the registered owner's driving record under RCW  
24 46.52.101 and 46.52.120;

25 (vii) If a notice of infraction is sent to the registered owner and  
26 the registered owner is a rental car business, the infraction will be  
27 dismissed against the business if it mails to the issuing agency,  
28 within fourteen days of receiving the notice, a declaration under  
29 penalty of perjury of the name and known mailing address of the  
30 individual driving or renting the vehicle when the infraction occurred.  
31 If the business is unable to determine who was driving or renting the  
32 vehicle at the time the infraction occurred, the business must sign a  
33 declaration under penalty of perjury to this effect. The declaration  
34 must be mailed to the issuing agency within fourteen days of receiving  
35 the notice of traffic infraction. Timely mailing of this declaration  
36 to the issuing agency relieves a rental car business of any liability  
37 under this section for the notice of infraction. A declaration form

1 suitable for this purpose must be included with each automated traffic  
2 infraction notice issued, along with instructions for its completion  
3 and use;

4 (viii) For purposes of the 2003-05 biennium pilot projects,  
5 infractions generated by the use of traffic safety cameras are exempt  
6 from the provisions of RCW 3.46.120, 3.50.100, and 35.20.220, and must  
7 be processed in the same manner as parking violations; and

8 (ix) By June 30, 2005, the traffic safety commission shall provide  
9 a report to the legislature regarding the use, public acceptance,  
10 outcomes, and other relevant issues regarding traffic safety cameras  
11 demonstrated by the pilot projects.

12 (2) \$210,000 of the highway safety account--state appropriation is  
13 provided solely for continuing the five existing DUI/traffic safety  
14 task forces that receive federal project funding that expires during  
15 the 2003-05 biennium. However, the appropriation in this subsection  
16 may only be expended for a task force when the federal funding for that  
17 task force has expired.

18 (3)(a) \$1,555,000 of the school zone safety account--state  
19 appropriation is provided solely as matching funds for the following  
20 school safety enhancement projects, as proposed by local agencies,  
21 schools, and tribal governments in response to the department of  
22 transportation's highways and local programs request for information  
23 for potential projects to be financed under Referendum No. 51:

24 Agency	Project Title
25 Cheney	School Crosswalk Improvement Project
26 Skokomish Indian Tribe	Skokomish School Safety Sidewalk Program
27 Brier	37th Pl SW & 233rd Pl SW Sidewalk
28 Sunnyside	Lincoln Ave Sidewalks
29 Lynnwood	Olympic View Dr - 76th Ave SW to 169th St SW
30 Steilacoom	Cherrydale Elementary School Safety Enhancement
31 Yakima	W Valley School Zone Flashers
32 Camas SD	SR 500 at 15th St Interchange
33 Seattle	Meadowbrook Playfield - NE 105th St
34 Vancouver	Franklin ES Sidewalk Improvements

35 (b) If one or more of the projects under this subsection cannot be



1 completed or no longer seeks state matching funds, the following  
2 projects may be substituted in order of priority:

3 Agency	Project Title
4 Davenport	Davenport Sixth St School Sidewalk
5 Edmonds	96th Ave W Pedestrian Improvements
6 Mountlake Terrace	223rd St SW - 44th Ave W to Cedar Way Elementary
7 Yakima	Englewood/Powerhouse Intersection Safety Project

8 (c) The highways and local programs division within the department  
9 of transportation shall provide assistance to the commission in  
10 administering this program.

11 (d) The legislature intends to tie funding to specific projects  
12 only for the 2003-05 biennium.

13 **Sec. 702.** 2004 c 229 s 207 (uncodified) is amended to read as  
14 follows:

<b>FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU</b>	
16 State Patrol Highway Account--State Appropriation . . .	(( <del>\$69,799,000</del> ))
	<u>\$70,914,000</u>
18 State Patrol Highway Account--Private/Local	
19 Appropriation . . . . .	\$1,290,000
20 TOTAL APPROPRIATION . . . . .	(( <del>\$71,089,000</del> ))
	<u>\$72,204,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations: Under the direction of the legislative  
24 auditor, the patrol shall update the pursuit vehicle life-cycle cost  
25 model developed in the 1998 Washington state patrol performance audit  
26 (JLARC Report 99-4). The patrol shall utilize the updated model as a  
27 basis for determining maintenance and other cost impacts resulting from  
28 the increase to pursuit vehicle mileage above 110 thousand miles in the  
29 2003-05 biennium. The patrol shall submit a report, that includes  
30 identified cost impacts, to the transportation committees of the senate  
31 and house of representatives by December 31, 2003.

33 **Sec. 703.** 2004 c 229 s 208 (uncodified) is amended to read as  
34 follows:



1 committees of the legislature detailing the progress made in  
2 transitioning off of the Unisys system by December 1, 2003, and each  
3 December 1 thereafter.

4 (2) \$151,000 of the highway safety account--state appropriation is  
5 provided solely for the implementation of Third Substitute Senate Bill  
6 No. 5412. Within the amount provided, the department of licensing  
7 shall prepare to implement a "one-to-one" biometric matching system  
8 that compares the biometric identifier submitted to the individual  
9 applicant's record. The authority to expend funds provided under this  
10 subsection is subject to compliance with the provisions under section  
11 504 of this act. If Third Substitute Senate Bill No. 5412 is not  
12 enacted by June 30, 2004, the amount provided in this subsection shall  
13 lapse.

14 **Sec. 705.** 2004 c 229 s 210 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES**

17	Marine Fuel Tax Refund Account--State Appropriation . . . . .	\$60,000
18	License Plate Technology Account--State Appropriation (( <del>\$2,000,000</del> ))	
19		<u>\$1,200,000</u>
20	Wildlife Account--State Appropriation . . . . .	\$585,000
21	Motor Vehicle Account--Local Appropriation . . . . .	\$1,372,000
22	Motor Vehicle Account--State Appropriation . . . . . (( <del>\$58,193,000</del> ))	
23		<u>\$57,645,000</u>
24	Motor Vehicle Account--Federal Appropriation . . . . .	\$600,000
25	DOL Services Account--State Appropriation . . . . . (( <del>\$3,844,000</del> ))	
26		<u>\$3,842,000</u>
27	TOTAL APPROPRIATION . . . . . (( <del>\$66,654,000</del> ))	
28		<u>\$65,304,000</u>

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$144,000 of the motor vehicle account--state appropriation is  
32 provided solely for the implementation of Substitute Senate Bill No.  
33 5435 or Engrossed Substitute House Bill No. 1592.

34 (2) If Engrossed Senate Bill No. 6063 is not enacted by June 30,  
35 2003, \$1,100,000 of the motor vehicle account--state appropriation  
36 shall lapse.

1 (3) \$81,000 of the DOL services account--state appropriation is  
2 provided solely for the implementation of Substitute House Bill No.  
3 1036.

4 (4) \$58,000 of the motor vehicle account--state appropriation is  
5 provided solely for the implementation of Substitute Senate Bill No.  
6 6325. If Substitute Senate Bill No. 6325 is not enacted by June 30,  
7 2004, the amount provided in this subsection shall lapse.

8 (5) \$192,000 of the motor vehicle account--state appropriation is  
9 provided solely for the implementation of Engrossed Senate Bill No.  
10 6710. If Engrossed Senate Bill No. 6710 is not enacted by June 30,  
11 2004, the amount provided in this subsection shall lapse.

12 (6) \$25,000 of the motor vehicle account--state appropriation is  
13 provided solely for the implementation of Substitute Senate Bill No.  
14 6688. If Substitute Senate Bill No. 6688 is not enacted by June 30,  
15 2004, the amount provided in this subsection shall lapse.

16 (7) \$33,000 of the motor vehicle account--state appropriation is  
17 provided solely for the implementation of Substitute House Bill No.  
18 2910. If Substitute House Bill No. 2910 is not enacted by June 30,  
19 2004, the amount provided in this subsection shall lapse.

20 (8) \$25,000 of the motor vehicle account--state appropriation is  
21 provided solely for the implementation of Substitute Senate Bill No.  
22 6148. If Substitute Senate Bill No. 6148 is not enacted by June 30,  
23 2004, the amount provided in this subsection shall lapse.

24 (9) (~~(\$2,000,000)~~) \$1,200,000 of the license plate technology  
25 account--state appropriation (~~(and \$400,000 of the motor vehicle~~  
26 ~~account--state appropriation are)~~) is provided solely for the  
27 implementation of a digital license plate printing system. Within the  
28 amounts provided, the department shall fund the implementation of a  
29 digital license plate system including: The purchase or lease of  
30 digital license plate printing equipment by correctional industries;  
31 the remodeling of space to provide climate control, ventilation, and  
32 power requirements, for the equipment that will be housed at  
33 correctional industries; and the purchase of digital license plate  
34 inventory. The department shall expend all of the license plate  
35 technology account--state appropriation before expending any of the  
36 motor vehicle account--state appropriation. By December 1, 2004, the  
37 department and correctional industries shall submit a joint report to  
38 the transportation committees of the legislature detailing a digital

1 license plate printing system implementation plan. By June 30, 2005,  
2 the department and correctional industries shall submit a joint report  
3 to the transportation committees of the legislature concerning the cost  
4 of the consumables used in the digital license plate printing process.

5 **Sec. 706.** 2004 c 229 s 211 (uncodified) is amended to read as  
6 follows:

7 **FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES**

8	Motorcycle Safety Education Account--State Appropriation .	\$2,576,000
9	Highway Safety Account--State Appropriation . . . . .	<del>(\$87,259,000)</del>
10		<u>\$86,178,000</u>
11	Highway Safety Account--Federal Appropriation . . . . .	\$318,000
12	Highway Safety Account--Local Appropriation . . . . .	\$67,000
13	TOTAL APPROPRIATION . . . . .	<del>(\$90,220,000)</del>
14		<u>\$89,139,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$178,000 of the highway safety account--state appropriation is  
18 provided solely for two temporary collision processing FTEs to  
19 eliminate the backlog of collision reports. The department shall  
20 report, informally, to the house of representatives and senate  
21 transportation committees quarterly, beginning October 1, 2003, on the  
22 progress made in eliminating the backlog.

23 (2) \$369,000 of the highway safety account--state appropriation is  
24 provided solely to implement Engrossed Substitute Senate Bill No. 5428  
25 or House Bill No. 1681. Within the amount provided in this subsection,  
26 the department is authorized to accept applications for driver's  
27 license and identicard renewals via the mail or internet. If Engrossed  
28 Substitute Senate Bill No. 5428 or House Bill No. 1681 is not enacted  
29 by June 30, 2004, the amount provided in this subsection shall lapse.

30 (3) \$282,000 of the highway safety account--state appropriation is  
31 provided solely for the implementation of Third Substitute Senate Bill  
32 No. 5412. Within the amount provided, the department of licensing  
33 shall prepare to implement a "one-to-one" biometric matching system  
34 that compares the biometric identifier submitted to the individual  
35 applicant's record. The authority to expend funds provided under this  
36 subsection is subject to compliance with the provisions under section

1 504 of this act. If Third Substitute Senate Bill No. 5412 is not  
2 enacted by June 30, 2004, the amount provided in this subsection shall  
3 lapse.

4 (4) \$354,000 of the highway safety account--state appropriation is  
5 provided solely for the implementation of Substitute House Bill No.  
6 2532. If Substitute House Bill No. 2532 is not enacted by June 30,  
7 2004, the amount provided in this subsection shall lapse.

8 (5) \$538,000 of the highway safety account--state appropriation is  
9 provided solely for the implementation of Substitute House Bill No.  
10 2660. If Substitute House Bill No. 2660 is not enacted by June 30,  
11 2004, the amount provided in this subsection shall lapse.

12 **Sec. 707.** 2004 c 229 s 212 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM**  
15 **C**

16	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$56,236,000</del> ))
17		<u>\$53,522,000</u>
18	Motor Vehicle Account--Federal Appropriation . . . . .	\$5,163,000
19	Puget Sound Ferry Operations Account--State	
20	Appropriation . . . . .	\$7,038,000
21	Multimodal Transportation Account--State Appropriation . . .	\$363,000
22	TOTAL APPROPRIATION . . . . .	(( <del>\$68,800,000</del> ))
23		<u>\$66,086,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$850,000 of the motor vehicle account--state appropriation is  
27 provided for the continued maintenance and support of the  
28 transportation executive information system (TEIS). The TEIS shall be  
29 enhanced during the 2004 interim to shift towards a monitoring and  
30 reporting system capable of tracking and reporting on major project  
31 milestones and measurements. The department shall work with the  
32 legislature to identify and define meaningful milestones and measures  
33 to be used in monitoring the scope, schedule, and cost of projects.

34 (2)(a) \$2,959,000 of the motor vehicle account--state appropriation  
35 and \$2,963,000 of the motor vehicle account--federal appropriation are  
36 provided solely for implementation of a new revenue collection system,  
37 including the integration of the regional fare coordination system

1 (smart card), at the Washington state ferries. By December 1st of each  
2 year, an annual update must be provided to the legislative  
3 transportation committee concerning the status of implementing and  
4 completing this project.

5 (b) \$200,000 of the Puget Sound ferry operation account--state  
6 appropriation is provided solely for implementation of the smart card  
7 program.

8 (3) The department shall contract with the department of  
9 information services to conduct a survey that identifies possible  
10 opportunities and benefits associated with siting and use of technology  
11 and wireless facilities located on state right of way authorized by RCW  
12 47.60.140. The department shall submit a report regarding the survey  
13 to the appropriate legislative committees by December 1, 2004.

14 **Sec. 708.** 2004 c 229 s 213 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS**  
17 **AND CONSTRUCTION--PROGRAM D--OPERATING**  
18 Motor Vehicle Account--State Appropriation . . . . . (~~(\$30,981,000)~~)  
19 \$30,515,000

20 **Sec. 709.** 2004 c 229 s 215 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM DELIVERY MANAGEMENT AND**  
23 **SUPPORT--PROGRAM H**  
24 Motor Vehicle Account--State Appropriation . . . . . (~~(\$49,056,000)~~)  
25 \$48,056,000  
26 Motor Vehicle Account--Federal Appropriation . . . . . (~~(\$400,000)~~)  
27 \$50,000  
28 TOTAL APPROPRIATION . . . . . (~~(\$49,456,000)~~)  
29 \$48,106,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) (~~(\$14,310,000)~~) \$13,985,000 of the motor vehicle account--state  
33 appropriation is provided solely for the staffing, activities, and  
34 overhead of the department's environmental affairs office. This  
35 funding is provided in lieu of funding provided in sections 305 and 306  
36 of this act.

1 (2) \$3,100,000 of the motor vehicle account--state appropriation is  
2 provided solely for the staffing and activities of the transportation  
3 permit efficiency and accountability committee. The committee shall  
4 develop a model national environmental policy act (NEPA) tribal  
5 consultation process for federal transportation aid projects related to  
6 the preservation of cultural, historic, and environmental resources.  
7 The process shall ensure that Tribal participation in the NEPA  
8 consultation process is conducted pursuant to treaty rights, federal  
9 law, and state statutes, consistent with their expectations for  
10 protection of such resources.

11 (3) \$300,000 of the motor vehicle account--state appropriation is  
12 provided to the department in accordance with RCW 46.68.110(2) and  
13 46.68.120(3) and shall be used by the department solely for the  
14 purposes of providing contract services to the association of  
15 Washington cities and Washington state association of counties to  
16 implement section 2(3)(c), (5), and (6), chapter 8 (ESB 5279), Laws of  
17 2003 for activities of the transportation permit efficiency and  
18 accountability committee.

19 **Sec. 710.** 2003 c 360 s 218 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM K**  
22 Motor Vehicle Account--State Appropriation . . . . . (~~(\$1,011,000)~~)  
23 \$996,000

24 **Sec. 711.** 2004 c 229 s 218 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--**  
27 **OPERATING**  
28 Motor Vehicle Account--State Appropriation . . . . . (~~(\$38,924,000)~~)  
29 \$38,338,000  
30 Motor Vehicle Account--Private/Local Appropriation . . . . . \$125,000  
31 TOTAL APPROPRIATION . . . . . (~~(\$39,049,000)~~)  
32 \$38,463,000

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) A maximum of \$8,800,000 of the motor vehicle account--state  
36 appropriation may be expended for the incident response program,



1 including the service patrols. The department and the Washington state  
2 patrol shall continue to consult and coordinate with private sector  
3 partners, such as towing companies, media, auto, insurance and trucking  
4 associations, and the legislative transportation committees to ensure  
5 that limited state resources are used most effectively. No funds shall  
6 be used to purchase tow trucks.

7 (2) \$4,400,000 of the motor vehicle account--state appropriation is  
8 provided solely for low-cost enhancements. The department shall give  
9 priority to low-cost enhancement projects that improve safety or  
10 provide congestion relief. The department shall prioritize low-cost  
11 enhancement projects on a statewide rather than regional basis.

12 (3) At a frequency determined by the department, the interstate-5  
13 variable message signs shall display a message advising slower traffic  
14 to keep right.

15 (4) The appropriation authority under this section includes  
16 spending authority to administer the motorist information sign panel  
17 program. The department shall establish the annual fees charged for  
18 these services so that all costs to administer this program are  
19 recovered; in no event, however, shall the department charge more than:

- 20 (a) \$1,000 per business per location on freeways and expressways  
21 with average daily trips greater than 80,000;
- 22 (b) \$750 per business per location on freeways and expressways with  
23 average daily trips less than 80,000; and
- 24 (c) \$400 per business per location on conventional highways.

25 **Sec. 712.** 2004 c 229 s 219 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**  
28 **SUPPORT--PROGRAM S**

29 Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$24,579,000</del> ))
	<u>\$24,079,000</u>
31 Motor Vehicle Account--Federal Appropriation . . . . .	\$636,000
32 Puget Sound Ferry Operations Account--State Appropriation .	\$1,093,000
33 Multimodal Transportation Account--State Appropriation . . .	\$973,000
34 TOTAL APPROPRIATION . . . . .	(( <del>\$27,281,000</del> ))
	<u>\$26,781,000</u>

36 The appropriations in this section are subject to the following  
37 conditions and limitations:

1 (1) \$627,000 of the motor vehicle account--state appropriation is  
2 provided solely for the implementation of Substitute Senate Bill No.  
3 5248. If Substitute Senate Bill No. 5248 is not enacted by June 30,  
4 2003, the amount provided in this subsection shall lapse. The agency  
5 may transfer between programs funds provided in this subsection.

6 (2) The department shall transfer at no cost to the Washington  
7 state patrol the title to the Walla Walla colocation facility.

8 **Sec. 713.** 2004 c 229 s 220 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**  
11 **AND RESEARCH--PROGRAM T**

12	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$29,494,000</del> ))
13		<u>\$24,194,000</u>
14	Motor Vehicle Account--Federal Appropriation . . . . .	\$14,814,000
15	Multimodal Transportation Account--State	
16	Appropriation . . . . .	\$1,521,000
17	Multimodal Transportation Account--Federal Appropriation .	\$2,000,000
18	TOTAL APPROPRIATION . . . . .	(( <del>\$47,829,000</del> ))
19		<u>\$42,529,000</u>

20 The appropriations in this section are subject to the following  
21 conditions and limitations:

22 (1) \$3,800,000 of the motor vehicle account--state appropriation is  
23 provided solely for a study of regional congestion relief solutions for  
24 Puget Sound (including state route 169), Spokane, and Vancouver. The  
25 study must include proposals to alleviate congestion consistent with  
26 population and land use expectations under the growth management act,  
27 and must include measurement of all modes of transportation.

28 (2) \$2,000,000 of the motor vehicle account--state appropriation is  
29 provided solely for additional assistance to support regional  
30 transportation planning organizations and long-range transportation  
31 planning efforts. As a condition of receiving this support, a regional  
32 transportation planning organization containing any county with a  
33 population in excess of one million shall provide voting membership on  
34 its executive board to any incorporated principal city of a  
35 metropolitan statistical area within the region, as designated by the  
36 United States census bureau.

1 (3) (~~(\$3,000,000)~~) \$1,200,000 of the motor vehicle account--state  
2 appropriation is provided solely for the costs of the regional  
3 transportation investment district (RTID) election and department of  
4 transportation project oversight. These funds are provided as a loan  
5 to the RTID and shall be repaid to the state motor vehicle account  
6 within one year following the certification of the election results  
7 related to the RTID.

8 (4) \$650,000 of the motor vehicle account--state appropriation is  
9 provided to the department in accordance with RCW 46.68.110(2) and  
10 46.68.120(3) and shall be used by the department to support the  
11 processing and analysis of the backlog of city and county collision  
12 reports.

13 (5) The department shall contribute to the report required in  
14 section 208(1) of this act in the form of an analysis of the cost  
15 impacts incurred by the department as the result of the policy  
16 implemented in section 208(1) of this act. The analysis shall contrast  
17 overtime costs charged by the patrol prior to July 1, 2003, with  
18 contract costs for similar services after July 1, 2003.

19 (6) \$60,000 of the distribution under RCW 46.68.110(2) and  
20 46.68.120(3) is provided solely to the department for the Washington  
21 strategic freight transportation analysis.

22 (7) \$500,000 of the multimodal transportation account--state  
23 appropriation is provided solely for contracting with the department of  
24 natural resources to develop data systems for state submerged lands  
25 that can be shared with other governmental agencies and that can  
26 support the state vision for ecoregional planning. The data to be  
27 shared shall include, but not limited to, tabular and geospatial data  
28 describing public land ownership, distributions of native plants,  
29 marine and aquatic species and their habitats, physical attributes,  
30 aquatic ecosystems, and specially designated conservation or  
31 environmentally sensitive areas.

32 **Sec. 714.** 2004 c 229 s 222 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM V**  
35 Multimodal Transportation Account--State

36 Appropriation . . . . . (~~(\$47,057,000)~~)  
37 \$46,757,000

1	Multimodal Transportation Account--Federal Appropriation .	\$2,574,000
2	Multimodal Transportation Account--Private/Local	
3	Appropriation . . . . .	\$155,000
4	TOTAL APPROPRIATION . . . . .	(( <del>\$49,786,000</del> ))
5		<u>\$49,486,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$18,000,000 of the multimodal transportation account--state  
9 appropriation is provided solely for a grant program for special needs  
10 transportation provided by transit agencies and nonprofit providers of  
11 transportation.

12 (a) \$4,000,000 of the amount provided in this subsection is  
13 provided solely for grants to nonprofit providers of special needs  
14 transportation. Grants for nonprofit providers shall be based on need,  
15 including the availability of other providers of service in the area,  
16 efforts to coordinate trips among providers and riders, and the cost  
17 effectiveness of trips provided.

18 (b) \$14,000,000 of the amount provided in this subsection is  
19 provided solely for grants to transit agencies to transport persons  
20 with special transportation needs. To receive a grant, the transit  
21 agency must have a maintenance of effort for special needs  
22 transportation that is no less than the previous year's maintenance of  
23 effort for special needs transportation. Grants for transit agencies  
24 shall be prorated based on the amount expended for demand response  
25 service and route deviated service in calendar year 2001 as reported in  
26 the "Summary of Public Transportation - 2001" published by the  
27 department of transportation. No transit agency may receive more than  
28 thirty percent of these distributions.

29 (2) \$1,500,000 of the multimodal transportation account--state  
30 appropriation is provided solely for grants to implement section 9 of  
31 Engrossed Substitute House Bill No. 2228.

32 (3) Funds are provided for the rural mobility grant program as  
33 follows:

34 (a) \$6,000,000 of the multimodal transportation account--state  
35 appropriation is provided solely for grants for those transit systems  
36 serving small cities and rural areas as identified in the Summary of  
37 Public Transportation - 2001 published by the department of

1 transportation. Noncompetitive grants must be distributed to the  
2 transit systems serving small cities and rural areas in a manner  
3 similar to past disparity equalization programs.

4 (b) \$4,000,000 of the multimodal transportation account--state  
5 appropriation is provided solely to providers of rural mobility service  
6 in areas not served or underserved by transit agencies through a  
7 competitive grant process.

8 (4) \$4,000,000 of the multimodal transportation account--state  
9 appropriation is provided solely for a vanpool grant program for: (a)  
10 Public transit agencies to add vanpools; and (b) incentives for  
11 employers to increase employee vanpool use. The grant program for  
12 public transit agencies will cover capital costs only; no operating  
13 costs for public transit agencies are eligible for funding under this  
14 grant program. No additional employees may be hired for the vanpool  
15 grant program, and supplanting of transit funds currently funding  
16 vanpools is not allowed. Additional criteria for selecting grants will  
17 include leveraging funds other than state funds. The commute trip  
18 reduction task force shall determine the cost effectiveness of the  
19 grants, including vanpool system coordination, regarding the use of the  
20 funds.

21 (5) \$100,000 of the multimodal transportation account--state  
22 appropriation is provided solely for the commute trip reduction program  
23 for Benton county.

24 (6) \$3,000,000 of the multimodal transportation account--state  
25 appropriation is provided to the city of Seattle for the Seattle  
26 streetcar project on South Lake Union.

27 (7) \$500,000 of the multimodal transportation account--state  
28 appropriation is provided solely to King county as a state match to  
29 obtain federal funding for a car sharing program.

30 **Sec. 715.** 2004 c 229 s 223 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

33 Puget Sound Ferry Operations Account--State	
34 Appropriation . . . . .	(( <del>\$312,490,000</del> ))
35	<u>\$322,930,000</u>
36 Multimodal Transportation Account--State	
37 Appropriation . . . . .	\$5,120,000

1 TOTAL APPROPRIATION . . . . . ((~~\$317,610,000~~))  
2 \$328,050,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) The appropriation is based on the budgeted expenditure of  
6 ((~~\$35,348,000~~)) \$51,048,000 for vessel operating fuel in the 2003-2005  
7 biennium. If the actual cost of fuel is less than this budgeted  
8 amount, the excess amount may not be expended. If the actual cost  
9 exceeds this amount, the department shall request a supplemental  
10 appropriation.

11 (2) The appropriation provides for the compensation of ferry  
12 employees. The expenditures for compensation paid to ferry employees  
13 during the 2003-2005 biennium may not exceed \$208,935,700, plus a  
14 dollar amount, as prescribed by the office of financial management,  
15 that is equal to any insurance benefit increase granted general  
16 government employees in excess of \$495.30 a month annualized per  
17 eligible marine employee multiplied by the number of eligible marine  
18 employees for fiscal year 2004 and \$567.67 a month annualized per  
19 eligible marine employee multiplied by the number of eligible marine  
20 employees for fiscal year 2005, a dollar amount as prescribed by the  
21 office of financial management for costs associated with pension  
22 amortization charges, and a dollar amount prescribed by the office of  
23 financial management for salary increases during the 2003-2005  
24 biennium. For the purposes of this section, the expenditures for  
25 compensation paid to ferry employees shall be limited to salaries and  
26 wages and employee benefits as defined in the office of financial  
27 management's policies, regulations, and procedures named under objects  
28 of expenditure "A" and "B" (7.2.6.2).

29 The prescribed salary increase or decrease dollar amount that shall  
30 be allocated from the governor's compensation appropriations is in  
31 addition to the appropriation contained in this section and may be used  
32 to increase or decrease compensation costs, effective July 1, 2003, and  
33 thereafter, as established in the 2003-2005 general fund operating  
34 budget.

35 (3) \$4,234,000 of the multimodal transportation account--state  
36 appropriation and \$800,000 of the Puget Sound ferry operations  
37 account--state appropriation are provided solely for operating costs  
38 associated with the Vashon to Seattle passenger-only ferry. The

1 Washington state ferries will develop a plan to increase passenger-only  
2 farebox recovery to at least forty percent by July 1, 2003, with an  
3 additional goal of eighty percent, through increased fares, lower  
4 operation costs, and other cost-saving measures as appropriate. In  
5 order to implement the plan, ferry system management is authorized to  
6 negotiate changes in work hours (requirements for split shift work),  
7 but only with respect to operating passenger-only ferry service, to be  
8 included in a collective bargaining agreement in effect during the  
9 2003-05 biennium that differs from provisions regarding work hours in  
10 the prior collective bargaining agreement. The department must report  
11 to the transportation committees of the legislature by December 1,  
12 2003.

13 (4) \$984,000 of the Puget Sound ferry operations account--state  
14 appropriation is provided solely for ferry security operations  
15 necessary to comply with the ferry security plan submitted by the  
16 Washington state ferry system to the United States coast guard. The  
17 department shall track security costs and expenditures. Ferry security  
18 operations costs shall not be included as part of the operational costs  
19 that are used to calculate farebox recovery.

20 (5) \$866,000 of the multimodal transportation account--state  
21 appropriation and \$200,000 of the Puget Sound ferry operations  
22 account--state appropriation are provided solely for operating costs  
23 associated with the Bremerton to Seattle passenger-only ferry service  
24 for thirteen weeks.

25 (6) The department shall study the potential for private or public  
26 partners, including but not limited to King county, to provide  
27 passenger-only ferry service from Vashon to Seattle. The department  
28 shall report to the legislative transportation committees by December  
29 31, 2003.

30 (7) The Washington state ferries shall continue to provide service  
31 to Sidney, British Columbia.

32 (8) When augmenting the existing ferry fleet, the department of  
33 transportation ferry capital program shall explore cost-effective  
34 options to include the leasing of ferries from private-sector  
35 organizations.

36 (9) The Washington state ferries shall work with the department of  
37 general administration, office of state procurement to improve the  
38 existing fuel procurement process and solicit, identify, and evaluate,

1 purchasing alternatives to reduce the overall cost of fuel and mitigate  
2 the impact of market fluctuations and pressure on both short- and long-  
3 term fuel costs. Consideration shall include, but not be limited to,  
4 long-term fuel contracts, partnering with other public entities, and  
5 possibilities for fuel storage in evaluating strategies and options.  
6 The department shall report back to the transportation committees of  
7 the legislature by December 1, 2003, on the options, strategies, and  
8 recommendations for managing fuel purchases and costs.

9 (10) The department must provide a separate accounting of  
10 passenger-only ferry service costs and auto ferry service costs, and  
11 must provide periodic reporting to the legislature on the financial  
12 status of both passenger-only and auto ferry service in Washington  
13 state.

14 (11) The Washington state ferries must work with the department's  
15 information technology division to implement a new revenue collection  
16 system, including the integration of the regional fare coordination  
17 system (smart card). Each December, annual updates are to be provided  
18 to the transportation committees of the legislature concerning the  
19 status of implementing and completing this project, with updates  
20 concluding the first December after full project implementation.

21 (12) The Washington state ferries shall evaluate the benefits and  
22 costs of selling the depreciation rights to ferries purchased by the  
23 state in the future through sale and lease-back agreements, as  
24 permitted under RCW 47.60.010. The department is authorized to issue  
25 a request for proposal to solicit proposals from potential buyers. The  
26 department must report to the transportation committees of the  
27 legislature by December 1, 2004, on the options, strategies, and  
28 recommendations for sale/lease-back agreements on existing ferry boats  
29 as well as future ferry boat purchases.

30 **Sec. 716.** 2004 c 229 s 224 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**  
33 Multimodal Transportation Account--State  
34 Appropriation . . . . . ((\$34,118,000))  
35 \$33,488,000

36 The appropriation in this section is subject to the following  
37 conditions and limitations:



1 (1) (~~(\$29,961,000)~~) \$29,331,000 of the multimodal transportation  
2 account--state appropriation is provided solely for the Amtrak service  
3 contract and Talgo maintenance contract associated with providing and  
4 maintaining the state-supported passenger rail service.

5 (2) No Amtrak Cascade runs may be eliminated.

6 (3) The department is directed to explore scheduling changes that  
7 will reduce the delay in Seattle when traveling from Portland to  
8 Vancouver B.C.

9 (4) The department is directed to explore opportunities with  
10 British Columbia (B.C.) concerning the possibility of leasing an  
11 existing Talgo trainset to B.C. during the day for a commuter run when  
12 the Talgo is not in use during the Bellingham layover.

13 **Sec. 717.** 2004 c 229 s 225 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**  
16 **OPERATING**

17 Motor Vehicle Account--State Appropriation . . . . .	( <del>(\$7,067,000)</del> )
	<u>\$6,957,000</u>
19 Motor Vehicle Account--Federal Appropriation . . . . .	\$2,569,000
20 TOTAL APPROPRIATION . . . . .	( <del>(\$9,636,000)</del> )
	<u>\$9,526,000</u>

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) Up to \$75,000 of the total appropriation is provided in  
25 accordance with RCW 46.68.110(2) and 46.68.120(3) to fund the state's  
26 share of the 2004 Washington marine cargo forecast study. Public port  
27 districts, acting through their association, must provide funding to  
28 cover the remaining cost of the forecast.

29 (2) \$300,000 of the motor vehicle account--state appropriation is  
30 provided in accordance with RCW 46.68.110(2) and 46.68.120(3) solely to  
31 fund a study of the threats posed by flooding to the state and other  
32 infrastructure near the Interstate 5 crossing of the Skagit River.  
33 This funding is contingent on the receipt of federal matching funds.

34 **TRANSPORTATION AGENCIES--CAPITAL**



1 Legislative 2003 Transportation Project List - New Law as transmitted  
2 to the LEAP on March 11, 2004.

3 (5) If federal block grant funding for freight or passenger rail is  
4 received, the department shall consult with the legislative  
5 transportation committee prior to spending the funds on additional  
6 projects.

7 (6) If the department issues a call for projects, applications must  
8 be received by the department by November 1, 2003, and November 1,  
9 2004.

10 (7) \$50,000 of the multimodal transportation account--state  
11 appropriation is provided solely for implementing the produce rail car  
12 program as provided in RCW 47.76.420.

13 **TRANSFERS AND DISTRIBUTIONS**

14 **Sec. 901.** 2004 c 229 s 401 (uncodified) is amended to read as  
15 follows:

16 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
17 **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT**  
18 **TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND REVENUE**

19 Highway Bond Retirement Account Appropriation . . . . .	(( <del>\$250,000,000</del> ))
	<u>\$240,833,000</u>
21 Nondebt-Limit Reimbursable Account Appropriation . . . . .	(( <del>\$4,131,000</del> ))
	<u>\$1,440,000</u>
23 Ferry Bond Retirement Account Appropriation . . . . .	(( <del>\$43,340,000</del> ))
	<u>\$42,084,000</u>
25 Transportation Improvement Board Bond Retirement	
26 Account--State Appropriation . . . . .	(( <del>\$36,721,000</del> ))
	<u>\$33,209,000</u>
28 Motor Vehicle Account--State Appropriation . . . . .	\$5,254,000
29 Special Category C Account--State Appropriation . . . . .	\$338,000
30 Transportation Improvement Account--State	
31 Appropriation . . . . .	\$240,000
32 Multimodal Transportation Account--State Appropriation . . . . .	\$358,000
33 Transportation 2003 Account (nickel account)	
34 Appropriation . . . . .	\$2,117,000
35 TOTAL APPROPRIATION . . . . .	(( <del>\$342,499,000</del> ))
	<u>\$325,873,000</u>

1       **Sec. 902.** 2004 c 229 s 402 (uncodified) is amended to read as  
2 follows:

3       **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND**  
4       **REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL**  
5       **AGENT CHARGES**

6	Motor Vehicle Account--State Appropriation . . . . .	(( <del>\$1,293,000</del> )	
7			<u>\$793,000</u>
8	Special Category C Account Appropriation . . . . .		\$111,000
9	Transportation Improvement Account--State		
10	Appropriation . . . . .		\$21,000
11	Multimodal Transportation Account--State Appropriation . . . . .		\$119,000
12	Transportation 2003 Account (nickel account)--State		
13	Appropriation . . . . .	(( <del>\$700,000</del> )	
14			<u>\$400,000</u>
15	TOTAL APPROPRIATION . . . . .	(( <del>\$2,244,000</del> )	
16			<u>\$1,444,000</u>

17       **Sec. 903.** 2004 c 229 s 404 (uncodified) is amended to read as  
18 follows:

19       **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

20	Motor Vehicle Account Appropriation for		
21	motor vehicle fuel tax distributions to		
22	cities and counties . . . . .	(( <del>\$440,228,000</del> )	
23			<u>\$435,138,000</u>
24	Motor Vehicle Account--State Appropriation:		
25	For license permit and fee distributions to cities		
26	and counties . . . . .	(( <del>\$13,119,000</del> )	
27			<u>\$0</u>

28       **Sec. 904.** 2004 c 229 s 405 (uncodified) is amended to read as  
29 follows:

30       **FOR THE STATE TREASURER--TRANSFERS**

31	(1) State Patrol Highway Account--State		
32	Appropriation: For transfer to the Motor		
33	Vehicle Account . . . . .	(( <del>\$20,000,000</del> )	
34			<u>\$14,000,000</u>
35	(2) Motor Vehicle Account--State		
36	Appropriation: For motor vehicle fuel tax		

1 refunds and transfers . . . . . (~~(\$770,347,000)~~)  
 2 \$752,823,000  
 3 (3) Highway Safety Account--State  
 4 Appropriation: For transfer to the motor  
 5 vehicle account--state . . . . . (~~(\$12,000,000)~~)  
 6 \$13,000,000

7 The state treasurer shall perform the transfers from the state  
 8 patrol highway account and the highway safety account to the motor  
 9 vehicle account on a quarterly basis.

10 **Sec. 905.** 2004 c 229 s 406 (uncodified) is amended to read as  
 11 follows:

12 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS**

13 (1) Motor Vehicle Account--State Appropriation:  
 14 For transfer to Puget Sound Ferry Operations  
 15 Account . . . . . \$21,757,000

16 (2) RV Account--State Appropriation:  
 17 For transfer to the Motor Vehicle Account--State . . . . . \$1,954,000

18 (3) Motor Vehicle Account--State Appropriation:  
 19 For transfer to Puget Sound Capital Construction  
 20 Account . . . . . (~~(\$61,287,000)~~)  
 21 \$60,287,000

22 (4) Puget Sound Ferry Operations Account--State  
 23 Appropriation: For transfer to Puget Sound Capital  
 24 Construction Account . . . . . \$22,000,000

25 (5) Transportation Equipment Fund--State  
 26 Appropriation: For transfer to the Motor Vehicle  
 27 Account--State . . . . . \$5,000,000

28 (6) Advanced Right-of-Way Revolving Account--  
 29 State Appropriation: For transfer to the Motor  
 30 Vehicle Account--State . . . . . \$3,000,000

31 The transfers identified in this section are subject to the  
 32 following conditions and limitations:

33 (a) The department of transportation shall only transfer funds in  
 34 subsections (2) and (3) of this section up to the level provided, on an  
 35 as-needed basis.

36 (b) The department of transportation shall transfer funds in

1 subsection (4) of this section up to the amount identified, provided  
2 that a minimum balance of \$5,000,000 is retained in the Puget Sound  
3 ferry operations account.

4 (c) The amount identified in subsection (4) of this section may not  
5 include any revenues collected as passenger fares.

6 **MISCELLANEOUS**

7 NEW SECTION. **Sec. 1001.** If any provision of this act or its  
8 application to any person or circumstance is held invalid, the  
9 remainder of the act or the application of the provision to other  
10 persons or circumstances is not affected.

11 NEW SECTION. **Sec. 1002.** This act is necessary for the immediate  
12 preservation of the public peace, health, or safety, or support of the  
13 state government and its existing public institutions, and takes effect  
14 immediately.

(End of bill)

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