

Senate Transportation Budget As passed Senate Floor April 20th

Revenue:

Gas Tax: 9.5 cents (3 - 3 - 2 - 1.5)
Includes 1 cent to locals

New Weight Fees on vehicles less than 8,000 lbs:

0 - 4,000 lbs	\$10
4,000 - 6,000 lbs	\$20
6,000 - 8,000 lbs	\$30
Motor homes flat fee	\$75

Miscellaneous Items:

DOL fee adjustments, reduced trailer fees, farm trip permit

Expenditures

Alaska Way Viaduct	\$2.0 billion	(\$2.2 billion with Nickel)
I-405	\$992 million	(\$1.5 billion with Nickel)
SR 520	\$500 million	

Pierce County	\$1.1 billion with Nickel
Snohomish County	\$1.0 billion with Nickel

Clark County new money

Columbia River Crossing	\$50 million
SR 14 Camas/Washougal	\$40 million
SR 500 (2 projects)	\$66.8 million
Widening 502	\$50 million
I-205 Mill Plain	\$ 6 million
SR 501 Ridgefield	\$10 million

Spokane County new money

North Spokane Corridor	\$150 million
SR 290 / Spokane River	\$ 34 million

Public Transportation and Rail

Public Transportation	\$411 million
Rail	\$387 million

	(in millions)
Gas Tax Revenue	\$5,547
Weight Fees	\$1,352
Other fees	\$ 406
Subtotal	\$7,305
Bonds	\$5,100
Distribution to Locals	- \$602
Debt Service	- \$3,792
TOTAL	\$8,011

TRANSPORTATION PARTNERSHIPS

Flexible Funds

(dollars in thousands)

	05-07	10 Year Total	16 Year Total
	state	state	state
(revenue assumed)	\$83,000	\$479,100	\$814,300
PUBLIC TRANSPORTATION PROGRAM			
<i>New Programs:</i>			
HB 2124 Grant Program	\$20,000	\$145,000	\$254,000
HB 2124, Increasing State Leadership in Transit Planning	\$1,200	\$6,000	\$9,600
Telework incentive grants for employers (CTR)	\$500	\$2,500	\$4,000
Bicycle & Pedestrian Paths grants	\$3,000	\$21,000	\$42,000
Commuter Rail Service grants	\$2,500	\$12,500	\$20,000
<i>Additional Investment in Existing Grant Programs:</i>			
CTR tax credits for business	\$1,000	\$6,000	\$12,000
Paratransit for transit systems and non-profits	\$5,000	\$30,000	\$54,000
Safe Routes to School	\$2,000	\$10,000	\$16,000
<i>Public Transportation Investment Total:</i>	<i>\$35,200</i>	<i>\$233,000</i>	<i>\$411,600</i>
RAIL PROGRAM			
Rail Capital (see project list)	\$19,900	\$176,900	\$296,900
State Investment Bank deposit for rail projects (starting 2007)		\$20,000	\$35,000
FMSIB rail projects	\$13,420	\$37,420	\$55,420
<i>Rail Investments Total:</i>	<i>\$33,320</i>	<i>\$234,320</i>	<i>\$387,320</i>
TOTAL	\$68,520	\$467,320	\$808,670
ONE TIME EXPENDITURES			
Produce Rail Car Program	\$200		
Flexcar	\$2,000		
Statewide Rail Study	\$1,000		
Eastern Skagit County Rail study	\$50		
Mukilteo Commuter Rail Platform	\$1,500		
Stanwood Commuter Rail Capital Improvements	\$5,000		
Subtotal of One Time Expenditures	\$9,750		
Transportation Partnerships Flexible Funds Total:	\$78,270	\$467,320	\$808,670