

2005-07 Transportation Budget**Salary Adjustment Allocation**

Salary Changes of 3.2% in July of Fiscal Year 2006 and 1.6% in July of Fiscal Year 2007 for Represented Staff
Salary Changes of 3.2% in July of Fiscal Year 2006 and 1.6% in July of Fiscal Year 2007 for Not-Represented Staff
(Dollars in thousands)

<u>Agency</u>	<u>Fund</u>	<u>Impact 2005-07</u>
Statewide Total		31,939,720
Legislative Transportation Comm	Motor Vehicle Acct-State (108-1)	
Board of Pilotage Commissioners	Pilotage Account-State (025-1)	9,063
Utilities and Transportation Comm	Grade Crossing Acct-State (080-1)	2,417
Washington State Patrol	WSP Highway Account-State (081-1)	8,347,428
	WSP Highway Account-Federal (081-2)	127,825
	WSP Highway Account-Private/Local (081-7)	14,552
WA Traffic Safety Commission	Highway Safety Acct-State (106-1)	13,753
	Highway Safety Acct-Federal (106-2)	94,513
Department of Licensing	Motorcycle Safety Ed-State (082-1)	10,299
	Wildlife Account-State (104-1)	15,827
	Highway Safety Acct-State (106-1)	2,415,932
	Highway Safety Acct-Federal (106-2)	7,219
	Motor Vehicle Acct-State (108-1)	1,375,790
	DOL Services Account-State (201-1)	21,570
Department of Transportation	Aeronautics-State (039-1)	49,160
	Aeronautics-Federal (039-2)	138
	Motor Vehicle Acct-State (108-1)	10,351,549
	Motor Vehicle Acct-Federal (108-2)	507,641
	Motor Vehicle Acct-Private/Local (108-7)	73,181
	Puget Sd Ferry Oper-State (109-1)	7,120,947
	Multimodal Acct-State (218-1)	168,159
	Multimodal Acct-Federal (218-2)	77,023
	Transp Equipment Acc-Nonappropriated Funds (410-6)	787,397
	Tacoma Narrows Toll-State (511-1)	100,009
County Road Administration Board	Rural Arterial Trust-State (102-1)	18,286
	Motor Vehicle Acct-State (108-1)	49,556
	County Arterial Pres-State (186-1)	20,157
Transportation Improvement Board	Urban Rt Trust-State (112-1)	46,124
	Tran Improv Account-State (144-1)	46,124
Marine Employees' Commission	Puget Sd Ferry Oper-State (109-1)	9,289
Transportation Commission	Motor Vehicle Acct-State (108-1)	15,239
Freight Mobility Strategic Invest	Motor Vehicle Acct-State (108-1)	14,529
Department of Agriculture	Motor Vehicle Acct-State (108-1)	6,792