
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-5266.5/06 5th draft

ATTY/TYPIST: ML:rmh

BRIEF DESCRIPTION: Adopting the 2006 supplemental capital budget.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending 2005 c 488
3 ss 109, 131, 138, 140, 142, 143, 152, 161, 201, 206, 212, 252, 255,
4 264, 323, 324, 325, 327, 329, 330, 340, 341, 342, 346, 360, 365, 368,
5 369, 370, 372, 376, 382, 385, 386, 387, 390, 391, 392, 395, 427, 443,
6 451, 453, 601, 605, 608, 612, 614, 632, 696, 714, 733, 905, and 909
7 (uncodified); adding new sections to 2005 c 488 (uncodified); creating
8 new sections; and declaring an emergency.

9 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

10 NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
11 adopted and, subject to the provisions set forth in this act, the
12 several dollar amounts hereinafter specified, or so much thereof as
13 shall be sufficient to accomplish the purposes designated, are hereby
14 appropriated and authorized to be incurred for capital projects during
15 the period beginning with the effective date of this act and ending
16 June 30, 2007, out of the several funds specified in this act.

17 **SUPPLEMENTAL APPROPRIATIONS**

1 NEW SECTION. **Sec. 101.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF THE SECRETARY OF STATE**

4 Acquisition of Historic Photographs (06-2-950)

5 Appropriation:

6	State Building Construction Account--State	\$50,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$50,000

10 **Sec. 102.** 2005 c 488 s 109 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

13 Drinking Water Assistance Program (06-4-003)

14 Appropriation:

15	Drinking Water Assistance Account--State	\$8,100,000
16	Drinking Water Assistance Repayment	
17	Account--State	(\$11,500,000)
18		<u>\$21,780,000</u>
19	Subtotal Appropriation	(\$19,600,000)
20		<u>\$29,880,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$78,400,000
23	TOTAL	(\$98,000,000)
24		<u>\$108,280,000</u>

25 **Sec. 103.** 2005 c 488 s 131 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

28 Local/Community Projects (06-4-008)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
32 requirements for community projects administered by the department.

33 (2) Funding for the Inland Northwest Science and Technology Center
34 shall be held in reserve until the balance of phase I funding has been
35 secured or committed from local government and community sources.

1 (3) The Washington state arts commission shall design a plaque that
2 shall be affixed to buildings or displayed as part of a project
3 receiving any appropriation from this section. The plaque shall
4 provide information to the public that the building or project has been
5 made possible by the tax dollars of Washington citizens. The
6 commission may contact the secretary of state to obtain approval for
7 use of the Washington seal in the design of the plaque. The final
8 design shall be approved by the chairs and ranking members of the house
9 of representatives capital budget committee and the senate ways and
10 means committee.

11 (4) The appropriation is provided solely for the following list of
12 projects:

13	Projects	Recommendation
14	7th street theatre	\$600,000
15	Alder creek pioneer association carousel museum	\$450,000
16	Asian counseling and referral service	\$2,000,000
17	Bailey Gatzert children's play area	\$75,000
18	Bridge for kids	\$850,000
19	Brookside school ADA playground equipment	\$25,000
20	Buena library	\$50,000
21	<u>Camp Prime time repairs--Families with terminally ill</u>	
22	<u>kids</u>	<u>\$100,000</u>
23	Cannon house	\$250,000
24	Central area motivation program (CAMP)	\$250,000
25	Cesar Chavez park	\$150,000
26	Childhaven	\$150,000
27	Clark Lake park and retreat center	\$500,000
28	Colman school	\$500,000
29	Columbia breaks fire interpretive center	\$150,000
30	<u>Community Center at GreenBridge</u>	<u>\$400,000</u>
31	Covington aquatics center phase 1	\$350,000
32	Crossroads community center and park	\$250,000
33	Cutter theater	\$71,000
34	Des Moines beach park historic buildings	\$300,000
35	Discovery park	\$1,000,000
36	East Whatcom regional resource center	\$1,750,000

1	Eatonville family park	\$50,000
2	El Centro de la Raza	\$900,000
3	Filipino community center	\$200,000
4	<u>Food bank refrigeration projects</u>	<u>\$465,000</u>
5	Foster creek	\$150,000
6	Fox theater	\$2,398,000
7	GC health clinic	\$12,000
8	Grand Army of the Republic cemetery	\$5,000
9	Granite Falls museum expansion	\$50,000
10	Greenbridge plaza in White Center	\$200,000
11	Habitat park south hill	\$400,000
12	Hidden river environmental education center	\$50,000
13	ICL education center	\$200,000
14	Japanese cultural and community center	\$200,000
15	Joel Pritchard park	\$2,500,000
16	Joe's creek project	\$856,000
17	Juanita creek channel and riparian restoration	\$500,000
18	Julia Butler Hansen home restoration	\$10,000
19	LeRoi smelter smokestack monument	\$3,000
20	Lewis and Clark confluence project	(\$1,500,000)
21		<u>\$2,000,000</u>
22	McCaw hall	\$2,000,000
23	MOBIUS/Inland Northwest science and technology	
24	center	\$1,500,000
25	Mt. Baker theater	\$200,000
26	Mt. Vernon Jasper Gates statue	\$12,000
27	Multicultural center of Kitsap county	\$250,000
28	Nathaniel Orr home site museum interpretive center	\$29,000
29	New Lakewood clinic	\$350,000
30	Northeast community center expansion	\$250,000
31	Northshore performing arts center	\$1,000,000
32	Northwest communities education center	\$1,000,000
33	Oak Harbor multi-purpose community and sports	
34	facility	\$50,000
35	Omak grandstand	\$250,000
36	Pacific Northwest salmon center	\$1,000,000
37	Pacific science center	\$900,000

1	Performing arts center (PACE)	\$500,000
2	<u>Pike Place market health center emergency repairs</u>	<u>\$1,357,000</u>
3	Puget Sound freight building warehouse--Thea Foss	
4	waterway	\$2,000,000
5	Relocation of Sieke Japanese gardens	\$250,000
6	River walk and Sammamish river restoration	\$200,000
7	Roslyn city hall	\$150,000
8	Ruth Dykeman children's center	\$27,000
9	Sandman historical tug restoration	\$10,000
10	<u>Seattle Aquarium</u>	<u>\$2,000,000</u>
11	Seattle community center (1115 E. Pike street)	\$13,000
12	Seward park environmental and audubon center	\$400,000
13	Snohomish senior center	\$150,000
14	Sno-Valley senior activity center kitchen	\$50,000
15	Sound way property preservation	\$500,000
16	Spokane river whitewater course	\$400,000
17	Sumas ballpark	\$250,000
18	Synthetic sportsfield partnership at Robinswood park	\$400,000
19	Tall ships moorage	\$300,000
20	Tukwila kayak and canoe launching facility	\$20,000
21	Undeveloped woodlands linked to interurban nature	
22	trail	\$150,000
23	Vancouver museum	\$125,000
24	Vancouver national historical reserve west barracks	\$1,000,000
25	Veterans memorial museum	\$100,000
26	West Seattle community resource center	\$500,000
27	West central community center	\$500,000
28	West Hylebos wetlands boardwalk	\$100,000
29	Wilson playfield land acquisition	\$200,000
30	Wing Luke Asian art museum	\$2,000,000
31	Youth housing/drop-in center	\$400,000
32	Total	<u>(\$39,391,000)</u>
33		<u>\$44,213,000</u>
34	Appropriation:	
35	State Building Construction Account--State	(\$39,391,000)
36		<u>\$44,213,000</u>

1 ~~Snohomish county, and Spokane county when a military base in that~~
2 ~~county is identified for potential closure in the federal base~~
3 ~~realignment and closure process. The grants will be used to address~~
4 ~~infrastructure improvements that will aid in the removal of the base~~
5 ~~from the closure list. The office of financial management shall~~
6 ~~establish a process for selecting projects for funding based on~~
7 ~~criteria used to determine the federal base realignment and closure~~
8 ~~list and recommendations by the department of community, trade, and~~
9 ~~economic development and the military department)). Military~~
10 communities infrastructure projects shall include:

11 (a) Grants to counties and cities for the purchase of development
12 easements to restrict the use of accident potential zones and clear
13 zones. The office of financial management shall establish a
14 competitive process for selecting projects to receive the grants.

15 The grants are subject to the following conditions:

16 (i) The county or city must be subject to and in compliance with
17 RCW 36.70A.530;

18 (ii) The grants may not be used to remove encroachments into these
19 zones caused by county or city zoning or permitting actions;

20 (iii) The county or city must have an encroachment prevention plan
21 preventing future encroachment into these zones; and

22 (iv) The grant provided by the state must not exceed one-third of
23 the project cost with funds from local and federal sources providing
24 the balance of the funds.

25 (b) Improvements to a military department site on Fairchild air
26 force base. Final allocation of ((the)) these grants shall be at the
27 discretion and with the approval of the director of the office of
28 financial management.

29 Appropriation:

30	Public Works Assistance Account--State	\$50,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$50,000,000

34 **Sec. 105.** 2005 c 488 s 140 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
37 **Jobs in Communities (06-4-951)**

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The projects must comply with RCW 43.63A.125(2)(c) and other
4 requirements for community projects administered by the department.

5 (2) The appropriation is provided solely for the following list of
6 projects:

7 **Projects**

8	Belfair sewer improvements	\$8,000,000
9	LeMay museum	\$1,000,000
10	Port of Walla Walla wine incubator	\$1,000,000
11	Wine and culinary arts center in Prosser	\$2,250,000
12	<u>Infrastructure for Washington farm produce exports</u>	<u>\$1,000,000</u>
13	<u>Bremerton facility for alternative energy technology</u>	<u>\$300,000</u>
14	<u>research</u>	
15	<u>Grays Harbor substation</u>	<u>\$1,500,000</u>
16	Total	<u>(\$12,250,000)</u>
17		<u>\$15,050,000</u>

18 Appropriation:

19	State Building Construction Account--State	(\$12,250,000)
20		<u>\$15,050,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	(\$12,250,000)
24		<u>\$15,050,000</u>

25 NEW SECTION. Sec. 106. A new section is added to 2005 c 488
26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

28 Energy Match Maker Grant Program (06-2-001)

29 Appropriation:

30	Washington Housing Trust Account--State	\$4,500,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$4,500,000

1 **Sec. 107.** 2005 c 488 s 142 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 Legislative Building: Rehabilitation and Capital Addition
5 (01-1-008)

6 Reappropriation:

7 Thurston County Capital Facilities Account--State . . ((\$100,000))	<u>\$214,063</u>
9 Prior Biennia (Expenditures)	\$106,280,442
10 Future Biennia (Projected Costs)	\$0
11 TOTAL	((\$106,380,442))
12	<u>\$106,494,505</u>

13 NEW SECTION. **Sec. 108.** A new section is added to 2005 c 488
14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

16 Pritchard Predesign/Code Reviser Relocation (06-2-950)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 The appropriation in this section is provided solely for predesign
20 of the Joel M. Pritchard building as a legislative support facility and
21 public cafeteria. The predesign shall include, but not be limited to,
22 the following: (1) A rehabilitation plan addressing space use,
23 electrical and mechanical systems, plumbing, seismic safety, fire
24 protection, accessibility, and energy consumption; (2) An assessment of
25 the facility requirements of legislative support agencies including the
26 code reviser, the joint legislative audit and review committee, the
27 legislative service center, and the legislative evaluation and
28 accountability program as potential building tenants; and (3) A
29 financing strategy for the facility, that may consider a combination of
30 funding sources including state general obligation bonds and the use of
31 alternative financing mechanisms that utilize dedicated revenue streams
32 through the conversion of existing lease payments into debt service
33 payments. Funding is also provided for design and initial construction
34 activity for relocating the code reviser staff from the basement to the
35 first floor.

36 Appropriation:

1	State Building Construction Account--State	\$500,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$500,000

5 **Sec. 109.** 2005 c 488 s 143 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

8 Cherberg Building: Rehabilitation (02-1-005)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The reappropriation is for the purpose of furthering the John
12 A. Cherberg building rehabilitation project, including but not limited
13 to the following: Project final design and initial phase of
14 reconstruction; purchase and remodel of the two modular buildings
15 currently owned by the Legislative building rehabilitation project; and
16 remodel of a portion of the Joel M. Pritchard building for use as swing
17 space during reconstruction.

18 (2) The appropriations in this section are subject to the following
19 conditions and limitations:

20 (a) Funding is provided solely for design, construction, and other
21 costs related to the relocation efforts associated with this project.

22 (~~(d)~~) (b) The department may negotiate agreements with the senate
23 for additional fees to manage the John A. Cherberg building
24 rehabilitation project.

25 (~~(e)~~) (c) Upon completion of the project, the temporary modular
26 buildings shall be sold and removed, and the parking lot shall be
27 restored and landscaped.

28 Reappropriation:

29	State Building Construction Account--State	\$2,500,000
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30 Appropriation:

31	State Building Construction Account--State	\$12,253,000
32	Thurston County Capital Facilities Account--State . . .	\$1,439,000
33	Subtotal Appropriation	\$13,692,000
34	Prior Biennia (Expenditures)	\$3,100,000
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$19,292,000

1 **Sec. 110.** 2005 c 488 s 152 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

4 (~~General Administration Building Rehabilitation~~) North Capital
5 Campus Executive Office Building(s) (06-1-002)

6 The appropriation in this section is subject to the following
7 conditions and limitations: Funding is provided solely for predesign
8 for replacement or renovation of the general administration building
9 combined with the development of an office building on the block
10 adjoining Capital Way and 11th avenue. The combined development is
11 intended to provide: (1) Executive office space for statewide elected
12 officials; (2) public access space for the state library collection and
13 historically significant documents from the state archives and the
14 state historical museum; and (3) high density general office space that
15 can adapt to changing state needs. The project will maximize
16 interagency sharing of support services such as information technology,
17 printing and mailing, management and storage of supplies, reception
18 areas, and other common functions. The project will also include
19 sufficient parking to provide a significant net increase in parking
20 spaces beyond what is required for the new office space. The project
21 shall also include leasable ground floor retail space on Capital Way.
22 The department shall consult with statewide elected officials and the
23 city of Olympia in developing the predesign. (~~The predesign shall~~
24 ~~evaluate the use of the Pritchard building as one of the options for~~
25 ~~use by the state library and historically significant documents from~~
26 ~~the state archives and state historical museum.~~) Due to the intended
27 replacement of the building adjoining Capital Way and 11th avenue, the
28 department shall not charge the facility depreciation component of
29 lease charges for nonprofit tenants in that facility during the 2005-
30 2007 biennium.

31 Appropriation:

32	Thurston County Capital Facilities Account--State	((\$750,000))
33		<u>\$1,650,000</u>
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	((\$65,500,000))
36		<u>\$312,017,000</u>
37	TOTAL	((\$66,250,000))

Sec. 111. 2005 c 488 s 161 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building Omnibus (06-1-005)

The appropriations in this section are subject to the following conditions and limitations: The department shall assist in the relocation of the statute law committee offices from the legislative building to the Pritchard building. The vacated space is intended for additional offices for the house of representatives.

Appropriation:

State Building Construction Account--State	((\$1,100,000))
	<u>\$1,950,000</u>
Thurston County Capital Facilities Account--State	\$878,000
Subtotal Appropriation	((\$1,978,000))
	<u>\$2,828,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	((\$1,978,000))
	<u>\$2,828,000</u>

NEW SECTION. Sec. 112. A new section is added to 2005 c 488 (uncodified) to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capital Campus Master Plan (06-2-001)

The master plan shall include a review of the need for meeting space and training facilities to support state government in Thurston county. The review must compare existing facilities with other states' capitals with similar populations. The master plan must also consider the need for transportation access to the campus.

Appropriation:

Thurston County Capital Facilities Account--State	\$200,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$200,000

1 NEW SECTION. Sec. 113. A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **WASHINGTON STATE PATROL**

4 Vancouver Crime Lab - Phase 2 (06-2-003)

5 Appropriation:

6 State Building Construction Account--State	\$2,940,000
7 Prior Biennia (Expenditures)	\$0
8 Future Biennia (Projected Costs)	\$0
9 TOTAL	\$2,940,000

10 **Sec. 114.** 2005 c 488 s 201 (uncodified) is amended to read as
11 follows:

12 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

13 School Mapping (06-1-100)

14 The appropriations in this section (~~is~~) are subject to the
15 following conditions and limitations: (~~The appropriation is provided~~
16 ~~solely for the initial mapping of schools and production of software~~
17 ~~and may not be used to supplant any local government's existing school~~
18 ~~or other building mapping program that can transfer data to a statewide~~
19 ~~first responder building mapping information system.)) Mapping of
20 (~~public buildings, including~~) school buildings(~~(r)~~) shall be
21 undertaken under standards adopted by the Washington association of
22 sheriffs and police chiefs mapping software standards as required by
23 RCW 36.28A.070. The (~~criminal justice training commission~~)
24 Washington association of sheriffs and police chiefs shall work with
25 the office of the superintendent of public instruction to ensure school
26 mapping is part of newly constructed or renovated construction projects
27 (~~and shall develop policies and procedures to ensure efficient use and~~
28 ~~implementation of such procedures~~). For school construction projects
29 funded through the state board of education's state school construction
30 assistance program during the 2005-2007 biennium, the Washington
31 association of sheriffs and police chiefs shall prioritize the initial
32 mapping or remapping of the state board of education's state school
33 construction assistance program projects that are colocated with
34 schools funded by the appropriation in this section. Additionally, the
35 Washington association of sheriffs and police chiefs shall develop~~

1 policies and procedures to ensure efficient use and implementation of
2 such procedures.

3 It is the intention of the legislature that the design of new and
4 remodeled facilities incorporate mapping and remapping as needed.

5 The Washington association of sheriffs and police chiefs will
6 consult with the office of the superintendent of public instruction and
7 report to the fiscal committees of the legislature on efficient and
8 low-cost ways to maintain up-to-date maps.

9 Appropriation:

10	<u>State Building Construction Account--State</u>	<u>\$1,000,000</u>
11	Education Construction Account--State	\$4,500,000
12	<u>Subtotal Appropriation</u>	<u>\$5,500,000</u>
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	((\$4,500,000))
16		<u>\$5,500,000</u>

17 **Sec. 115.** 2005 c 488 s 206 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

20 Echo Glen Children's Center - Eleven Cottages: Renovation
21 (00-1-041)

22 Appropriation:

23	<u>State Building Construction Account--State</u>	<u>\$5,800,000</u>
24	Reappropriation:	
25	State Building Construction Account--State	\$500,000
26	Prior Biennia (Expenditures)	\$5,605,495
27	Future Biennia (Projected Costs)	((\$16,100,000))
28		<u>\$10,300,000</u>
29	TOTAL	\$22,205,495

30 **Sec. 116.** 2005 c 488 s 212 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

33 Rainier School - Wastewater Treatment Plant: Construction
34 (Buckley) (04-1-950)

35 Appropriation:

1	<u>State Building Construction Account--State</u>	<u>\$3,926,000</u>
2	Reappropriation:	
3	Charitable, Educational, Penal, and Reformatory	
4	Institutions Account--State	\$60,000
5	Prior Biennia (Expenditures)	\$190,000
6	Future Biennia (Projected Costs)	(\$4,350,000)
7		<u>\$0</u>
8	TOTAL	(\$4,600,000)
9		<u>\$4,176,000</u>

10 NEW SECTION. Sec. 117. A new section is added to 2005 c 488
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

13 Green Hill School: New Intensive Management Unit Building, and
14 Health Center and Administration Building (06-2-202)

15 Appropriation:

16	State Building Construction Account--State	\$1,250,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$12,500,000
19	TOTAL	\$13,750,000

20 NEW SECTION. Sec. 118. A new section is added to 2005 c 488
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 Retsil Building 9 Renovation - Transient Program (06-1-008)

24 Appropriation:

25	General Fund--Federal	\$318,000
26	State Building Construction Account--State	\$171,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$489,000

30 **Sec. 119.** 2005 c 488 s 252 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF CORRECTIONS**

33 Coyote Ridge Corrections Center: Expansion (98-2-011)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$179,000,000)~~) \$228,500,000 is provided solely to design and
4 construct a (~~(1,280)~~) 1,792 bed medium-security prison at Coyote Ridge
5 corrections center in Connell.

6 (2) The facility shall be a publicly-owned and operated facility.

7 (3) The new facility shall include at least 512 hybrid-security
8 beds that have a lower cost to construct than conventional medium
9 security beds but still maintain a medium security perimeter.

10 (4) Design of the facility shall incorporate efficiencies in
11 administrative space and support services realized by sharing services
12 within the region. The department shall examine other states' and
13 private industry standard designs, and report on how efficiencies will
14 be incorporated into the design of the facility to the office of
15 financial management and to legislative fiscal staff not later than
16 September 1, 2005. Nothing in this subsection requires the department
17 to adopt design parameters that would endanger public safety or
18 generate increased operating costs.

19 (5) Once opened, a portion of the new facility shall be used to
20 alleviate the crowded conditions in reception at the Washington
21 corrections center in Shelton.

22 Reappropriation:

23 State Building Construction Account--State \$921,140

24 Appropriation:

25 State Building Construction Account--State . . . (~~(\$179,000,000)~~)
26 \$229,000,000

27 Prior Biennia (Expenditures) \$986,347

28 Future Biennia (Projected Costs) \$0

29 TOTAL (~~(\$180,907,487)~~)
30 \$230,907,487

31 **Sec. 120.** 2005 c 488 s 255 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF CORRECTIONS**

34 Monroe Corrections Center: 100-Bed Management and Segregation Unit
35 (00-2-008)

36 Appropriation:

1 (6) \$70,000 of the water quality account--state appropriation is
2 provided solely to Kitsap county for surveys of septic systems in Hood
3 Canal.

4 (7) \$70,000 of the water quality account--state appropriation is
5 provided solely to Jefferson county for surveys of septic systems in
6 Hood Canal.

7 (8) Up to \$1,500,000 of the water quality account--state
8 appropriation is provided solely for grants for on-site sewage
9 replacement. This appropriation may be used to: (a) Establish new or
10 expand existing on-site sewage repair and replacement loan or grant
11 programs by county governments or tribes; or (b) develop a pilot
12 program to administer an on-site sewage repair and replacement loan
13 program through a qualified private or nonprofit lending institution.
14 This appropriation must be used in conjunction with the water pollution
15 control revolving account--state appropriation in section 127 of this
16 act provided for this purpose. Of this amount, up to \$1,000,000 may be
17 used to help financially distressed homeowners repair and replace
18 failing on-site sewage system, and up to \$500,000 may be used to help
19 local governments plan, implement, and administer the local loan fund
20 assistance programs. The total overall local government and tribal
21 administration costs may not exceed seven percent of the total
22 statewide grant and loan on-site program. The department must report
23 on the use of these funds to the Puget Sound water quality action team
24 as part of its activities under the 2005-2007 Puget Sound conservation
25 and recovery plan.

26 (9) \$3,500,000 of the state toxics control account--state
27 appropriation is provided solely for wastewater treatment upgrades at
28 Twanoh, Dosewallips, Fort Casey, Fort Ebey, Birch Bay, and Sequim Bay
29 state parks.

30 (10) \$600,000 of the water quality account--state appropriation is
31 provided solely for the community of Klickitat to supplement other
32 local, state, and federal funds for wastewater treatment facility
33 construction. Klickitat will not be required to accept a state
34 revolving loan as a match to the grant.

35 (11) \$1,250,000 of the state toxics control account--state
36 appropriation is provided solely for accelerating toxic cleanup in the
37 Spokane area.

1 (12) \$2,000,000 of the state building construction account--state
2 appropriation is provided solely for the community of Carnation to
3 supplement other local, state, and federal funds for wastewater
4 treatment facility construction.

5 (13) The remaining appropriation in this section is provided for
6 statewide water quality implementation and planning grants and loans.

7 Appropriation:

8	State Building Construction Account--State	((\$20,000,000))
9		<u>\$22,000,000</u>
10	Water Quality Account--State	((\$7,500,000))
11		<u>\$9,600,000</u>
12	State Toxics Control Account--State	((\$10,500,000))
13		<u>\$15,250,000</u>
14	Subtotal Appropriation	((\$38,000,000))
15		<u>\$46,850,000</u>
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$211,808,000
18	TOTAL	((\$249,808,000))
19		<u>\$258,658,000</u>

20 **Sec. 124.** 2005 c 488 s 324 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 State Drought Preparedness (05-4-009)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The reappropriation in this section is provided solely for
27 response to the statewide drought that was declared pursuant to chapter
28 43.83B RCW. The department of ecology may provide funding or
29 compensation for purchase or lease of water rights and to public bodies
30 as defined in RCW 43.83B.050 in connection with projects and measures
31 designed to alleviate drought conditions which may affect: Public
32 health and safety; drinking water supplies; agricultural activities; or
33 fish and wildlife survival.

34 (2) Projects or measures for which funding or compensation will be
35 provided must be connected with a water system, water source, or water
36 body which is receiving, or has been projected to receive, less than

1 seventy-five percent of normal water supply, as the result of natural
 2 drought conditions. This reduction in water supply must be such that
 3 it is causing, or will cause, undue hardship for the entities or fish
 4 or wildlife depending on the water supply. General criteria for
 5 guidelines to be established by the department of ecology for
 6 distribution of funds must include: A balanced and equitable
 7 distribution of the funds among the different sectors affected by
 8 drought; a funding process that ensures funds are available for drought
 9 impacts that arise both early and later during the course of the
 10 drought; and preference for projects that leverage other federal and
 11 local funds.

12 (3) Up to \$1,500,000 of the reappropriation in this section is
 13 provided to the Roza irrigation district for the purchase or lease of
 14 water rights.

15 (4) Of the funds provided in this section, \$150,000 shall be made
 16 available to support the development and demonstration of water
 17 management measures in the Walla Walla Basin that improve and protect
 18 instream flow and water quality, and which also help sustain
 19 agricultural and economic vitality. The director of the department
 20 shall report to the legislature by December 31, 2006, with any
 21 findings, conclusions, and recommendations regarding such water
 22 management measures.

23 Reappropriation:

24	State Drought Preparedness Account--State	((\$8,200,000))
25		<u>\$7,200,000</u>
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	((\$8,200,000))
29		<u>\$7,200,000</u>

30 **Sec. 125.** 2005 c 488 s 325 (uncodified) is amended to read as
 31 follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Local Toxics Grants for Clean up and Prevention (06-4-008)

34 The appropriation in this section is subject to the following
 35 conditions and limitations:

1 (1) \$4,000,000 of the appropriation is provided solely for grants
2 to local governments for local projects that implement the state "never
3 waste" plan. Grant funds will emphasize additional organics composting
4 and conversion, green building, and moderate risk waste projects
5 described in the plan. Of this amount, up to \$1,600,000 may be used
6 for one-time funding for auto switch recycling consistent with the
7 memorandum of agreement being finalized with the auto recyclers
8 association.

9 (2) \$2,000,000 of the appropriation is provided for emission
10 reduction projects for local governments to retrofit public sector
11 diesel engines with exhaust emission control devices or to make other
12 modifications or operational changes, including cleaner fuels, to allow
13 public sector fleets to reduce their emissions.

14 (3) \$3,000,000 of the appropriation is provided solely for grants
15 to local governments needing assistance in complying with the new phase
16 II storm water permit requirements. Of this amount, \$300,000 is
17 provided solely for Mason county to prepare storm water management
18 plans for Belfair and Hoodspert consistent with the storm water program
19 in the Puget Sound conservation and recovery plan.

20 (4) (~~(\$60,000,000)~~) \$70,900,000 of the appropriation is provided
21 solely for remedial action grants. Of this amount, \$1,000,000 is
22 provided to the town of Warden to respond to contamination of their
23 existing water system.

24 (5) From within this appropriation, the department shall prepare an
25 online guide to help small businesses and homeowners learn what to do
26 if they discover toxic wastes on their property. The guide shall
27 provide information about local resources for clean up and disposal of
28 toxic wastes.

29 (6) \$8,000,000 of the appropriation is provided solely for
30 coordinated prevention grants provided to local governments for local
31 government solid and hazardous waste planning, household and small
32 business hazardous waste collection and disposal, recycling capital
33 purchases and program development, and local solid waste enforcement.

34 Appropriation:

35	Local Toxics Control Account--State	((\$80,000,000))
36		<u>\$98,900,000</u>
37	Prior Biennia (Expenditures)	\$45,000,000
38	Future Biennia (Projected Costs)	\$180,000,000

1 TOTAL ((~~\$315,000,000~~))
2 \$323,900,000

3 **Sec. 126.** 2005 c 488 s 327 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

6 Safe Soil Remediation and Awareness Projects (06-2-001)

7 Appropriation:

8 State Toxics Control Account--State ((~~\$2,000,000~~))
9 \$5,000,000

10 Prior Biennia (Expenditures) \$0

11 Future Biennia (Projected Costs) \$0

12 TOTAL ((~~\$2,000,000~~))
13 \$5,000,000

14 **Sec. 127.** 2005 c 488 s 329 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Water Pollution Control Revolving Account (06-4-002)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The department shall give priority loan funding consideration
21 to on-site septic system rehabilitation and replacement programs in
22 Mason, Kitsap, and Jefferson counties for at least \$1,000,000 from the
23 water pollution control revolving account--state in the second year of
24 the funding cycle.

25 (2) Up to \$5,000,000 of the water pollution control revolving
26 account--state appropriation is provided solely for loans for on-site
27 sewage replacement. This appropriation may be used to: (a) Establish
28 new or expand existing on-site sewage repair and replacement loan
29 programs by county governments or tribes; or (b) develop a pilot
30 program to administer an on-site sewage repair and replacement loan
31 program through a qualified private or nonprofit lending institution.
32 This appropriation must be used in conjunction with water quality
33 account--state appropriation in section 123 of this act provided for
34 this purpose. The department must work with the department of health,
35 the Puget Sound water quality action team, local governments, and the

1 lending industry in developing and piloting this program. The
 2 department shall provide a status report on the loan program to the
 3 governor and the appropriate legislative fiscal committees by June 30,
 4 2007, including any recommendations for improving the program. The
 5 department must report on the use of these funds to the Puget Sound
 6 water quality action team as part of its activities under the 2005-2007
 7 Puget Sound conservation and recovery plan.

8 Appropriation:

9	Water Pollution Control Revolving	
10	Account--State	\$162,839,146
11	Water Pollution Control Revolving	
12	Account--Federal	\$76,777,140
13	Subtotal Appropriation	\$239,616,286
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$912,000,000
16	TOTAL	\$1,151,616,286

17 **Sec. 128.** 2005 c 488 s 330 (uncodified) is amended to read as
 18 follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Watershed Plan Implementation and Flow Achievement (06-2-003)

21 The appropriations in this section (~~is~~) are subject to the
 22 following conditions and limitations: \$12,000,000 of the appropriation
 23 is provided solely for projects and water right acquisitions to support
 24 watershed planning efforts and achieving instream flows subject to the
 25 following project types, conditions, and limitations:

- 26 (1) Up to \$1,353,172 of the appropriation is provided to improve
- 27 irrigation efficiency and to achieve associated flow improvements in
- 28 the Twisp and Methow rivers by providing for cleaning and lining and/or
- 29 piping of 30,943 linear feet of the irrigation canal within the lower
- 30 (downstream) seven miles of the Methow Valley irrigation district's
- 31 west canal. Of this amount, up to \$100,000 is provided for a neutral
- 32 independent consultant to provide management assistance to the Methow
- 33 Valley irrigation district for purposes of identifying structural and
- 34 operational improvements to increase overall system water use
- 35 efficiency.

1 (2) Up to \$200,000 of the appropriation is provided for a portion
2 of the costs of the project level environmental impact statement for
3 the Ahtanum creek watershed restoration program, including construction
4 of the Pine Hollow reservoir, provided there is agreement among the
5 Yakama nation, Ahtanum irrigation district, and other jurisdictional
6 federal, state, and local agencies and entities to proceed with the
7 environmental impact statement.

8 (3) Up to \$75,000 of the appropriation is provided to formalize the
9 Ahtanum creek watershed restoration program, including identification
10 of site specific habitat improvement projects and determination of the
11 most appropriate restoration program alternative to implement.

12 (4) Up to \$1,500,000 of the appropriation is provided to reduce
13 diversions from the Dungeness river through pipeline projects
14 identified in the Dungeness river comprehensive irrigation district
15 management plan. For at least one year from the effective date of this
16 section, while the parties seek resolution of the court action filed in
17 Thurston county superior court, No. 04-2-00078-2, none of these funds
18 may be allocated to any projects in the Dungeness river basin that are
19 within the area that is the zone of contribution for ground and surface
20 water infiltration to the existing Graysmarsh wetland.

21 (5) \$100,000 of the appropriation is provided solely to the city of
22 Normandy Park to implement the basin plan for the Miller/Walker and
23 Salmon creek basins.

24 (6) Water storage grants for the development of plans, engineering
25 and financing reports, acquiring lands and facilities, and other
26 preconstruction activities associated with the development of water
27 storage and groundwater storage and recovery projects. Proposed
28 projects should be consistent with the recommendations of the water
29 storage task force. The department of ecology would issue grants in
30 consultation with the departments of agriculture and fish and wildlife.

31 (7) Infrastructure improvement projects and other water management
32 actions that benefit stream flows and enhance water supply to resolve
33 conflicts among water needs for municipal water supply, agriculture
34 water supply, and fish restoration. The stream flow improvements and
35 other public benefits secured from these projects should be
36 commensurate with the investment of state funds.

37 (8) Projects for planning, acquisition, construction, and

1 improvement of agriculture water supply facilities and achieving water
2 conservation and water use efficiency improvements.

3 (9) Financial assistance to purchase and install water measuring
4 devices at points of diversion and withdrawal. Preference would be
5 given to fish-critical basins, to areas participating in the department
6 of fish and wildlife fish screening and cooperative compliance
7 programs, and to basins where watershed planning has determined
8 additional water diversion and withdrawal information is needed.

9 (10) Funding for acquisition of either water or water rights, or
10 both, for instream flow achievement and establishment of water
11 accounts. The appropriation is provided for either the purchase or
12 lease, or both, of water rights. It is also provided for the purpose
13 of improving stream and river flows in fish critical basins under the
14 trust water rights program under chapters 90.42 and 90.38 RCW.

15 (11) The department shall provide small grants to watershed
16 councils that have completed watershed plans. The grants are intended
17 to support periodic meetings and other monitoring activities of the
18 councils so that they can monitor the implementation of watershed
19 plans.

20 (12) \$400,000 of the water quality account--state appropriation is
21 provided solely to support the Skagit comprehensive irrigation district
22 management plan.

23 (13) \$250,000 of the state building construction account--state
24 appropriation for fiscal year 2007 is provided solely to the department
25 of ecology to work with interested parties to evaluate the instream
26 flows needed in the Hanford Reach to better protect salmon and
27 steelhead, and the ecological health of the Hanford Reach. The
28 department shall submit to the office of the governor and to the
29 appropriate fiscal and policy committees of the legislature a report of
30 its findings by July 1, 2007.

31 Appropriation:

32	State Building Construction Account--State	\$12,000,000
33	<u>Water Quality Account--State</u>	<u>\$400,000</u>
34	<u>Subtotal Appropriation</u>	<u>\$12,400,000</u>
35	Prior Biennia (Expenditures)	\$0
36	Future Biennia (Projected Costs)	\$48,000,000
37	TOTAL	((\$60,000,000))
38		<u>\$60,400,000</u>

1 NEW SECTION. **Sec. 129.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Early Spill Response Equipment Caching (06-1-003)

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$1,450,000 of the appropriation is
7 provided solely for grants to local governments to secure and place
8 hazardous material spill response equipment at critical locations
9 around the state. Grant funds will emphasize strategic placement of
10 equipment that will allow for quick access and deployment by state,
11 local, or tribal responders in the event of a spill.

12 Appropriation:

13	Local Toxics Control Account--State	\$1,450,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$1,450,000

17 NEW SECTION. **Sec. 130.** A new section is added to 2005 c 488
18 (uncodified) to read as follows:

19 **FOR THE DEPARTMENT OF ECOLOGY**

20 Local Innovative Storm Water Grants (06-2-006)

21 The appropriation in this section is subject to the following
22 conditions and limitations: This appropriation is provided for grants
23 to local governments in Puget Sound to fund innovative, low-impact
24 development storm water management projects to meet critical storm
25 water management needs and protect or restore water quality. Projects
26 may include use of bioretention, rainwater harvest, permeable pavement,
27 vegetated roofs, and other low-impact development techniques. Projects
28 funded in Puget Sound must meet the design guidelines contained in the
29 low impact development technical guidance manual for Puget Sound,
30 unless the municipality can demonstrate that site conditions warrant a
31 deviation from the design guidelines and the deviations in design shall
32 provide similar performance. All projects must include performance
33 monitoring. The department must report on the use of these funds to
34 the Puget Sound water quality action team as part of its activities
35 under the 2005-2007 Puget Sound conservation and recovery plan.

36 Appropriation:

1	State Toxics Control Account--State	\$2,500,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$2,500,000

5 NEW SECTION. **Sec. 131.** A new section is added to 2005 c 488
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Waste Tire Clean Up (06-1-002)

9 The appropriation in this section is subject to the following
10 conditions and limitations: Funding is provided for the department to
11 initiate clean up of waste tires at the highest risk sites statewide.
12 This clean up work must include major progress at the Goldendale site
13 in Klickitat county.

14 Appropriation:

15	Waste Tire Removal Account--State	\$4,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,000,000

19 NEW SECTION. **Sec. 132.** A new section is added to 2005 c 488
20 (uncodified) to read as follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 Clean Up Toxics Sites - Puget Sound (06-4-001)

23 The appropriation in this section is subject to the following
24 conditions and limitations: Funding is provided for the clean up of
25 contaminated sites that lie adjacent to and are within one-half mile of
26 Puget Sound. Clean ups must include orphan and abandoned sites that
27 pose a threat to Puget Sound with the highest priority sites being
28 cleaned up first. The department must report on the use of these funds
29 to the Puget Sound water quality action team as part of its activities
30 under the 2005-2007 Puget Sound conservation and recovery plan.

31 Appropriation:

32	State Toxics Control Account--State	\$4,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL \$4,000,000

2 NEW SECTION. **Sec. 133.** A new section is added to 2005 c 488
3 (uncodified) to read as follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 Clean Up Toxic Sites - Upland and Aquatics (06-1-005)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The department must report on the use of
8 these funds to the Puget Sound water quality action team as part of its
9 activities under the 2005-2007 Puget Sound conservation and recovery
10 plan.

11 Appropriation:

12	State Toxics Control Account--State	\$5,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$5,000,000

16 NEW SECTION. **Sec. 134.** A new section is added to 2005 c 488
17 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF ECOLOGY**

19 Columbia River Basin Water Supply Development Program (06-2-950)

20 Appropriation:

21	Columbia River Basin Water Supply--State	\$10,000,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$10,000,000

25 NEW SECTION. **Sec. 135.** A new section is added to 2005 c 488
26 (uncodified) to read as follows:

27 **FOR THE DEPARTMENT OF AGRICULTURE**

28 Washington Bioenergy Loan Fund (06-1-001)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely to
31 implement the Washington bioenergy assistance program created in
32 chapter . . . (Engrossed Substitute Senate Bill No. 6501), Laws of

1 2005. If the bill is not enacted by June 30, 2006, the appropriation
2 shall lapse.

3 Appropriation:

4	Washington Bioenergy Loan Account--State	\$15,000,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$15,000,000

8 **Sec. 136.** 2005 c 488 s 340 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Minor Works: Facility Preservation (04-1-001)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations in this section are
14 provided solely to continue minor works projects that reduce the
15 deferred maintenance backlog.

16 Reappropriation:

17	State Building Construction Account--State	\$147,269
18	Parks Renewal and Stewardship Account--State	(\$2,600,000)
19		<u>\$679,079</u>
20	Subtotal Reappropriation	(\$2,747,269)
21		<u>\$826,348</u>
22	Prior Biennia (Expenditures)	\$4,990,231
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	(\$7,737,500)
25		<u>\$5,816,579</u>

26 **Sec. 137.** 2005 c 488 s 341 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**

29 Parkland Acquisition (04-2-013)

30 Reappropriation:

31	Parkland Acquisition Account--State	(\$412,690)
32		<u>\$191,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0

1 TOTAL ((~~\$412,690~~))
2 \$191,000

3 **Sec. 138.** 2005 c 488 s 342 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6 Recreation Development (04-2-002)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Up to \$100,000 of the reappropriation shall be used to retain
10 a consultant to conduct a predesign study for a headquarters building
11 located in Thurston county. The predesign shall compare a new leased
12 facility against options to build and evaluate appropriate funding
13 strategies.

14 (2) ((~~\$900,000~~)) Up to \$700,000 of the reappropriation is provided
15 ((~~solely~~)) to install fee collection stations at selected parks
16 statewide. Any unused funding of this reappropriation may be expended
17 on other recreation development projects.

18 (3) In addition to the annual project progress reporting
19 requirement of RCW 43.88.160(3), the commission shall file quarterly
20 project progress reports with the office of financial management.

21 Reappropriation:

22	State Building Construction Account--State	\$700,000
23	Prior Biennia (Expenditures)	\$2,200,000
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$2,900,000

26 **Sec. 139.** 2005 c 488 s 346 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE PARKS AND RECREATION COMMISSION**

29 Beacon Rock - Pierce Trust (06-1-030)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation in this section is provided solely for
33 improvements to ((~~the group camp at~~)) Beacon Rock state park.

34 (2) The funding has been provided solely and directly for this
35 project.

1 Appropriation:

2	Parks Renewal and Stewardship Account--Private/Local	\$350,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$350,000

6 NEW SECTION. **Sec. 140.** A new section is added to 2005 c 488
7 (uncodified) to read as follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**
9 Sustainable Development and Restoration (06-1-011)

10 Appropriation:

11	State Building Construction Account--State	\$500,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$500,000

15 **Sec. 141.** 2005 c 488 s 360 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE PARKS AND RECREATION COMMISSION**
18 Parkland Acquisition Account (06-2-020)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The state parks and recreation commission
21 will provide lists of potential purchases and sales to the office of
22 financial management and the legislature prior to committing the state
23 parks and recreation commission to any sale or purchase of land or
24 buildings and prior to any allotments made for those purchases.
25 Included in the lists will be any potential operating or capital cost
26 impacts known to the state parks and recreation commission.

27 Appropriation:

28	Parkland Acquisition Account--State	(\$4,000,000)
29		<u>\$6,000,000</u>
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$16,000,000
32	TOTAL	(\$20,000,000)
33		<u>\$22,000,000</u>

1 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

2 Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)

3 Reappropriation:

4 Nonhighway and Off-Road Vehicle Activities

5 Program Account--State ((~~\$1,243,986~~))

6 \$1,322,986

7 Prior Biennia (Expenditures) \$9,851,937

8 Future Biennia (Projected Costs) \$0

9 TOTAL ((~~\$11,095,923~~))

10 \$11,174,923

11 **Sec. 145.** 2005 c 488 s 370 (uncodified) is amended to read as
12 follows:

13 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

14 Washington Wildlife and Recreation Program (WWRP) (98-2-003)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: Any amount of the reappropriations that is
17 not obligated to a specific project may be used to fund alternate
18 projects approved by the legislature from the same account in biennia
19 succeeding that in which the moneys were originally appropriated.

20 Reappropriation:

21 Outdoor Recreation Account--State \$4,547,515

22 Habitat Conservation Account--State ((~~\$1,170,894~~))

23 \$4,382,894

24 Subtotal Reappropriation ((~~\$5,718,409~~))

25 \$8,930,409

26 Prior Biennia (Expenditures) \$71,883,173

27 Future Biennia (Projected Costs) \$0

28 TOTAL ((~~\$77,601,582~~))

29 \$80,813,582

30 **Sec. 146.** 2005 c 488 s 372 (uncodified) is amended to read as
31 follows:

32 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

33 Salmon Recovery Funding Board Programs (SRFB) (00-2-001)

34 Reappropriation:

1	General Fund--Federal	((\$11,227,424))
2		<u>\$13,320,424</u>
3	Salmon Recovery Account--State	((\$2,366,010))
4		<u>\$3,597,010</u>
5	Subtotal Reappropriation	((\$13,593,434))
6		<u>\$16,917,434</u>
7	Prior Biennia (Expenditures)	\$88,031,707
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$101,625,141))
10		<u>\$104,949,141</u>

11 **Sec. 147.** 2005 c 488 s 376 (uncodified) is amended to read as
12 follows:

13 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

14 Firearms and Archery Range Program (02-0-001)

15 Reappropriation:

16	Firearms Range Account--State	((\$44,677))
17		<u>\$120,677</u>
18	Prior Biennia (Expenditures)	\$355,323
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	((\$400,000))
21		<u>\$476,000</u>

22 **Sec. 148.** 2005 c 488 s 382 (uncodified) is amended to read as
23 follows:

24 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

25 Wildlife and Recreation Program (WWRP) (02-4-003)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: Any amount of the reappropriations that is
28 not obligated to a specific project may be used to fund projects in the
29 following order: (1) The department of natural resources Cypress
30 Island project; and (2) alternate projects approved by the legislature
31 from the same account in biennia succeeding that in which the funds
32 were originally appropriated.

33 Reappropriation:

34	Outdoor Recreation Account--State	((\$2,041,864))
35		<u>\$3,525,864</u>

1 Reappropriation:

2	State Building Construction Account--State	((\$780,379))
3		<u>\$1,191,379</u>
4	Prior Biennia (Expenditures)	\$1,219,621
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$2,000,000))
7		<u>\$2,411,000</u>

8 **Sec. 152.** 2005 c 488 s 390 (uncodified) is amended to read as
9 follows:

10 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

11 National Recreation Trails Program (NRTP) (04-4-008)

12 Reappropriation:

13	General Fund--Federal	((\$1,130,000))
14		<u>\$1,447,000</u>
15	Prior Biennia (Expenditures)	\$1,130,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$2,260,000))
18		<u>\$2,577,000</u>

19 **Sec. 153.** 2005 c 488 s 391 (uncodified) is amended to read as
20 follows:

21 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

22 Nonhighway and Off-Road Vehicle Activities Program (NOVA)
23 (04-4-004)

24 Reappropriation:

25	NOVA Program Account--State	((\$5,492,729))
26		<u>\$5,620,729</u>
27	Prior Biennia (Expenditures)	\$1,433,581
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	((\$6,926,310))
30		<u>\$7,054,310</u>

31 **Sec. 154.** 2005 c 488 s 392 (uncodified) is amended to read as
32 follows:

33 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

34 Salmon Recovery Funding Board Programs (SRFB) (04-4-001)

1	Reappropriation:	
2	General Fund--Federal	((\$32,832,305))
3		<u>\$35,876,305</u>
4	State Building Construction Account--State	((\$11,500,000))
5		<u>\$13,885,000</u>
6	Subtotal Reappropriation	((\$44,332,305))
7		<u>\$49,761,305</u>
8	Prior Biennia (Expenditures)	\$1,000,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	((\$45,332,305))
11		<u>\$50,761,305</u>

12 NEW SECTION. **Sec. 155.** A new section is added to 2005 c 488
13 (uncodified) to read as follows:

14 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

15 Family Forest Fish Blockages Program (06-4-200)

16 Appropriation:

17	General Fund--Federal	\$217,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$217,000

21 NEW SECTION. **Sec. 156.** A new section is added to 2005 c 488
22 (uncodified) to read as follows:

23 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

24 Federal Trails Program (06-4-201)

25 Appropriation:

26	General Fund--Federal	\$450,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	\$450,000

30 **Sec. 157.** 2005 c 488 s 395 (uncodified) is amended to read as
31 follows:

32 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

33 Boating Facilities Program (BFP) (06-4-003)

1 Appropriation:

2	Recreation Resources Account--State	((\$8,350,000))
3		<u>\$7,271,000</u>
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$36,597,535
6	TOTAL	((\$44,947,535))
7		<u>\$43,868,535</u>

8 NEW SECTION. **Sec. 158.** A new section is added to 2005 c 488
9 (uncodified) to read as follows:

10 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**
11 White River Property Acquisition Plan (06-2-951)

12 Appropriation:

13	State Building Construction Account--State	\$200,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$200,000

17 **Sec. 159.** 2005 c 488 s 427 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**
20 Fish and Wildlife Population and Habitat Protection (06-1-003)

21 The appropriations in this section are subject to the following
22 conditions and limitations: ((+2+)) It is the intent of the
23 legislature that expenditures from the wildlife account--state
24 appropriation shall only be made to the extent funds are available in
25 the account and will not result in a reduction to other programs or
26 activities.

27 Appropriation:

28	General Fund--Federal	\$2,830,000
29	General Fund--Private/Local	\$3,500,000
30	State Building Construction Account--State	((\$500,000))
31		<u>\$525,000</u>
32	Wildlife Account--State	\$600,000
33	Subtotal Appropriation	((\$7,430,000))
34		<u>\$7,455,000</u>

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$34,920,000
3	TOTAL	((\$42,350,000))
4		<u>\$42,375,000</u>

5 NEW SECTION. Sec. 160. A new section is added to 2005 c 488
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8 Land Acquisition Pass-Thru Grants (06-4-018)

9 Appropriation:

10	State Wildlife Account--Federal	\$3,300,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$3,300,000

14 NEW SECTION. Sec. 161. A new section is added to 2005 c 488
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Department of Natural Resources - Department of Fish and Wildlife
18 Land Exchange (06-2-014)

19 The appropriation in this section is subject to the following
20 conditions and limitations: Funding is provided to appraise the value
21 of lands for exchange with the department of natural resources. Forest
22 lands transferred to the department of natural resources under this
23 section shall be actively managed by the department under a cooperative
24 agreement with surrounding public and private nonprofit landowners to
25 implement landscape scale restoration and other management objectives.

26 Appropriation:

27	State Building Construction Account--State	\$500,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$500,000

31 NEW SECTION. Sec. 162. A new section is added to 2005 c 488
32 (uncodified) to read as follows:

1 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Consolidate Downtown Olympia Functions (06-2-950)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The department shall consolidate functions
5 and services provided at its downtown Olympia facilities with other
6 state agencies providing those functions. The department shall vacate
7 the downtown Olympia facilities by June 30, 2007, and transfer
8 responsibility to dispose of the surplus property to the department of
9 general administration. The department of general administration will
10 work with the city of Olympia on necessary plans and permits that will
11 allow sale of the property at the highest price by June 30, 2009. The
12 proceeds of the disposal of the surplus property shall be deposited in
13 the wildlife account for future use in the construction of the
14 Deschutes watershed center.

15 Appropriation:

16	State Building Construction Account--State	\$100,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$100,000

20 NEW SECTION. **Sec. 163.** A new section is added to 2005 c 488
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Estuary and Salmon Restoration in Puget Sound (06-2-001)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation is provided solely for nearshore estuary and
27 shoreline projects supporting salmon recovery in Puget Sound.

28 (2) Project selection and funding decisions shall be submitted for
29 approval to the executive committee of the Puget Sound nearshore
30 partnership between the department and the United States army corps of
31 engineers.

32 (3) Funded projects require a nonstate match or in-kind
33 contributions. The match requirements must be approved by the
34 executive committee identified in subsection (2) of this section.

35 (4) Project selection and funding decisions must be coordinated

1 with the salmon recovery funding board to ensure that project funding
2 and matching requirements are maximized to the greatest extent
3 possible.

4 (5) The department shall not utilize any amount of this
5 appropriation to support administration or overhead. Funding to
6 support the administration of the funds and the implementation of
7 selected projects must be obtained from the department's operating
8 budget.

9 (6) Eligible projects must be within Puget Sound and identified in
10 a current salmon recovery plan.

11 (7) All funds must be obligated to a specific project or projects
12 no later than October 15, 2006.

13 (8) The department shall submit a report to the legislature and the
14 office of financial management by November 1, 2006. The report must
15 describe the status of all projects authorized for funding under this
16 appropriation, including project location, implementation timeline,
17 performance measures, funding structure, matching funds, and expected
18 results.

19 Appropriation:

20	State Building Construction Account--State	\$2,500,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$5,000,000
23	TOTAL	\$7,500,000

24 **Sec. 164.** 2005 c 488 s 443 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

27 Land Bank (06-2-015)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) Prior to purchase or disposal of properties, the department
31 shall consult with other natural resource agencies to ensure the
32 properties marked for purchase or disposal are not eligible for trust
33 land transfers.

34 (2) The department shall not acquire new commercial properties
35 prior to the completion of the study by the state investment board of

1 the performance of the department's commercial properties portfolio.
2 The department shall cooperate with the state investment board and
3 their consultants in the work required by the study.

4 (3) The department shall also prepare an inventory of acquisitions,
5 sales, transfers, or exchanges of water rights within the past ten
6 years. This inventory shall be submitted in a report to the
7 appropriate committees of the legislature by December 1, 2006. The
8 report shall also estimate the cost of a study to inventory all water
9 rights that are connected to existing state lands.

10 (4) The department shall acquire sufficient university trust lands
11 with common school land replacement funds to pay for the acquisition of
12 lands specified by the University of Washington as required for the
13 Tacoma campus. The lands acquired for the Tacoma campus shall become
14 part of the university trust lands and shall be made available for use
15 by the university without charge.

16 Appropriation:

17	Resources Management Cost Account--State	\$5,000,000
18	Prior Biennia (Expenditures)	\$10,462,000
19	Future Biennia (Projected Costs)	\$40,000,000
20	TOTAL	\$55,462,000

21 **Sec. 165.** 2005 c 488 s 451 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

24 Small Timber Landowner (FREP) (06-2-019)

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) In addition to the annual project progress reporting
28 requirement of RCW 43.88.160(3), the department shall file quarterly
29 project progress reports with the office of financial management.

30 (2) The department may not expend more than (~~(\$200,000)~~) \$300,000
31 of the appropriation for administrative or staff costs.

32 Appropriation:

33	State Building Construction Account--State	\$8,000,000
34	Prior Biennia (Expenditures)	\$7,750,000
35	Future Biennia (Projected Costs)	\$40,000,000
36	TOTAL	\$55,750,000

1 NEW SECTION. **Sec. 166.** A new section is added to 2005 c 488
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Federal HCP Land Acquisition Grants (06-2-950)

5 Appropriation:

6	General Fund--Federal	\$6,720,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$6,720,000

10 **Sec. 167.** 2005 c 488 s 453 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Statewide Aquatic Restoration Projects (06-2-008)

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$2,000,000 of the state toxics control
16 account--state appropriation is provided solely for costs related to
17 removal of creosote logs and pilings in Puget Sound.

18 Appropriation:

19	Aquatic Lands Enhancement Account--State	\$300,000
20	<u>State Toxics Control Account--State</u>	<u>\$2,000,000</u>
21	State Building Construction Account--State	\$150,000
22	Subtotal Appropriation	((\$450,000))
23		<u>\$2,450,000</u>
24	Prior Biennia (Expenditures)	\$200,000
25	Future Biennia (Projected Costs)	\$1,200,000
26	TOTAL	((\$1,850,000))
27		<u>\$3,850,000</u>

28 **Sec. 168.** 2005 c 488 s 601 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE BOARD OF EDUCATION**

31 Common School Construction Account Deposits

32 The appropriations in this section are subject to the following
33 conditions and limitations:

1 (1) (~~(\$15,000,000)~~) \$33,766,000 in fiscal year 2006 and \$15,000,000
2 in fiscal year 2007 of the education savings account appropriation
3 shall be deposited in the common school construction account.

4 (2) \$99,737,000 of the education construction account appropriation
5 shall be deposited in the common school construction account.

6 Appropriation:

7	Education Savings Account--State	((\$30,000,000))
8		<u>\$48,766,000</u>
9	Education Construction Account--State	\$99,737,000
10	Subtotal Appropriation	((\$129,737,000))
11		<u>\$148,503,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	((\$129,737,000))
15		<u>\$148,503,000</u>

16 NEW SECTION. **Sec. 169.** A new section is added to 2005 c 488
17 (uncodified) to read as follows:

18 **FOR THE STATE BOARD OF EDUCATION**

19 School Acoustic Grants (06-2-953)

20 The appropriation in this section is subject to following
21 conditions and limitations: \$500,000 of the state building
22 construction account appropriation is provided solely for pilot grants
23 for up to twenty school districts to implement coordinated classroom
24 acoustics improvement and amplification programs. The grants are
25 limited to the equipment costs associated with implementing the
26 program. The school districts selected shall represent various regions
27 of the state and reflect differences in school district size and
28 enrollment characteristics. By December 1, 2008, the office of the
29 superintendent of public instruction shall provide a report detailing
30 the impact on student performance, the school environment, and other
31 outcomes from the pilot.

32 Appropriation:

33	State Building Construction Account--State	\$500,000
34	Prior Biennia (Expenditures)	\$0
35	Future Biennia (Projected Costs)	\$0
36	TOTAL	\$500,000

1 **Sec. 170.** 2005 c 488 s 605 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE BOARD OF EDUCATION**

4 School Construction Assistance Program (06-4-100)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) For state assistance grants for purposes of calculating square
8 foot eligibility, kindergarten student headcount shall not be reduced
9 by fifty percent.

10 (2) (~~(\$14,439,000)~~) \$14,889,000 from this appropriation is provided
11 solely for projects at skills centers that are included on the
12 prioritized list of capital items and major capital project list
13 submitted by the state board of education and \$150,000 from this
14 appropriation is provided solely for a comprehensive feasibility study
15 for the development of a skills center in Skagit county. Skills
16 centers shall submit a budget plan to the state board of education and
17 the appropriate fiscal committees of the legislature for proposed
18 expenditures and the proposed expenditures shall conform to state board
19 of education rules and procedures for reimbursement of capital items.
20 The state board of education shall develop a plan to include skills
21 center capital requests within the state construction assistance
22 program.

23 (3) \$156,155,000 of this appropriation is provided solely to
24 increase the area cost allowance by \$12.14 per square foot for grades
25 K-12 for fiscal year 2006, an additional \$12.27 per square foot for
26 grades K-12 for fiscal year 2007, the student square footage allocation
27 in fiscal year 2007 in accordance with the first step in the state
28 board of education six-year plan, and the amount of state assistance
29 provided for modernization and new in-lieu projects to one hundred
30 percent of the area cost allowance.

31 (4) The appropriation in this section includes the amounts
32 deposited in the common school construction account under section 601
33 of this act.

34 **Appropriation:**

35 State Building Construction Account--State	((\$130,200,000))
36	<u>\$130,650,000</u>
37 Common School Construction Account--State	((\$474,853,000))
38	<u>\$510,716,000</u>

1 (4) \$261,000 of the appropriation is provided solely for fire/alarm
2 control panels and devices in the Vashon school district.

3 Appropriation:

4	<u>State Building Construction Account--State</u>	<u>\$1,000,000</u>
5	Education Construction Account--State	\$3,000,000
6	<u>Subtotal Appropriation</u>	<u>\$4,000,000</u>
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	((\$3,000,000))
10		<u>\$4,000,000</u>

11 **Sec. 172.** 2005 c 488 s 612 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE SCHOOL FOR THE BLIND**

14 Campus Preservation (06-1-003)

15 Appropriation:

16	State Building Construction Account--State	((\$700,000))
17		<u>\$900,000</u>
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$2,800,000
20	TOTAL	((\$3,500,000))
21		<u>\$3,700,000</u>

22 **Sec. 173.** 2005 c 488 s 614 (uncodified) is amended to read as
23 follows:

24 **FOR THE STATE SCHOOL FOR THE DEAF**

25 Omnibus Minor Works - Safety (06-1-001)

26 Appropriation:

27	State Building Construction Account--State	((\$800,816))
28		<u>\$1,000,816</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$800,816))
32		<u>\$1,000,816</u>

1 (1) The purpose of the reappropriation is to complete a predesign
2 of potential south campus roadway options and general circulation
3 issues that avoids significant impacts on adjacent neighborhoods and
4 conforms to the city of Bellingham traffic plans.

5 (2) The predesign shall also investigate options to achieve higher
6 rates of alternative modes of transportation among faculty, staff, and
7 students, minimize surface parking, and make improvements for traffic
8 circulation, including public transit. Safe movement of pedestrians
9 and bicyclists shall be a priority.

10 (3) Allotment for predesign is contingent upon the completion of a
11 communication and public involvement plan for this project that is
12 consistent with the significant projects section of the Western
13 Washington University institutional master plan and adjacent
14 neighborhood plans adopted by the city of Bellingham, the city of
15 Bellingham Western Washington University neighborhood plan, and the
16 neighborhood meeting requirements contained in Bellingham municipal
17 code 20.40.060. The communication and public involvement plan shall
18 seek to maximize public input through coordination of the planning
19 effort with established neighborhood advisory groups and boards
20 recognized by the city of Bellingham.

21 Reappropriation:

22 Western Washington University Capital Projects

23 Account--State	((\$38,826))
24	<u>\$36,466</u>
25 Prior Biennia (Expenditures)	((\$290,174))
26	<u>\$292,534</u>
27 <u>Future Biennia (Projected Costs)</u>	<u>\$0</u>
28 <u>TOTAL</u>	<u>\$329,000</u>

29 **Sec. 180.** 2005 c 488 s 733 (uncodified) is amended to read as
30 follows:

31 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

32 Statewide - Washington Heritage Project Grants (06-4-004)

33 The appropriation in this section is subject to the following
34 conditions and limitations:

35 (1) The appropriation is subject to the provisions of RCW
36 27.34.330.

1 (2) The appropriation is provided solely for the following list of
 2 projects:

3 Project	4 Amount Recommended
5 Whatcom museum of history and art	\$133,303
6 Fort Walla Walla museum	\$150,000
7 Northwest maritime center	\$345,000
8 Squaxin Island tribal museum library and research center	\$210,539
9 Confluence project	\$500,000
10 City of Tumwater	\$70,901
11 City of Tacoma	\$350,000
12 Fox theater	\$102,000
13 Shoreline historical museum	\$143,578
14 Metro park district of Tacoma	\$35,000
15 Seattle parks department	\$150,000
16 Armed forces and aerospace museum	\$295,000
17 City of Lynnwood	\$85,294
18 Meadowbrook farm interpretive center	\$72,149
19 Center for wooden boats	\$100,000
20 Bainbridge Island historical society	\$207,957
21 Quileute tribal council	\$150,000
22 Northwest railway museum	\$360,000
23 Port Gamble S'Klallam tribe	\$363,579
24 Concrete heritage museum association	\$12,750
25 Quincy Valley historical society and museum	\$23,300
26 Foss waterway development authority	\$250,000
27 Broadway center for the performing arts	\$225,000
28 Village theatre	\$65,581
29 White river valley museum	\$99,069
30 Cascade land conservancy	\$112,500
31 <u>Nunez Gaona veterans park</u>	<u>\$43,000</u>
32 TOTAL	((\$4,612,500))
	<u>\$4,655,500</u>
33 Appropriation:	
34 State Building Construction Account--State	((\$4,612,500))
35	<u>\$4,655,500</u>
36 Prior Biennia (Expenditures)	\$0
37 Future Biennia (Projected Costs)	\$16,000,000

1 TOTAL ((\$20,612,500))
2 \$20,655,500

3 **Sec. 181.** 2005 c 488 s 905 (uncodified) is amended to read as
4 follows:

5 (1) To ensure that minor works appropriations are carried out in
6 accordance with legislative intent, funds appropriated in this act
7 shall not be allotted until project lists are on file at the office of
8 financial management (~~and the office of financial management has~~
9 ~~formally approved the lists. Proposed revisions~~), the house of
10 representatives capital budget committee, and the senate ways and means
11 committee. All projects must meet the criteria included in subsection
12 (2)(a) of this section. Revisions to the lists must be filed with
13 (~~and approved by~~) the office of financial management, the house of
14 representatives capital budget committee, and the senate ways and means
15 committee and include an explanation of variances from the prior list
16 before funds may be expended on the revisions.

17 (2)(a) Minor works projects are single line appropriations that
18 shall include multiple projects valued between \$25,000 and \$1,000,000
19 each that are of a similar nature and can (~~generally~~) be completed
20 within two years of the appropriation with the funding provided. These
21 projects cannot be combined with or be a part of an overall project,
22 that if combined over a continuous period of time, would exceed
23 \$1,000,000. Minor works categories include (i) health, safety, and
24 code requirements; (ii) facility preservation; (iii) infrastructure
25 preservation; and (iv) program improvement or expansion. Improvements
26 for accessibility in compliance with the Americans with disabilities
27 act may be included in any of the above minor works categories.

28 (b) Minor works appropriations shall not be used for, among other
29 things: Studies, except for technical or engineering reviews or
30 designs that lead directly to and support a project on the same minor
31 works list; planning; design outside the scope of work on a minor works
32 list; moveable, temporary, and traditionally funded operating equipment
33 not in compliance with the equipment criteria established by the office
34 of financial management; software not dedicated to control of a
35 specialized system; moving expenses; land or facility acquisition; or
36 to supplement funding for projects with funding shortfalls unless
37 expressly authorized elsewhere in this act. The office of financial

1 management may make an exception to the limitations described in this
2 subsection (2)(b) for exigent circumstances after notifying the
3 legislative fiscal committees and waiting ten days for comments by the
4 legislature regarding the proposed exception.

5 (3) The (~~office of financial management~~) agency shall (~~forward~~)
6 provide copies of these project lists and revised lists to the office
7 of financial management, the house of representatives capital budget
8 committee, and the senate ways and means committee. No expenditure may
9 be incurred or obligation entered into for minor works appropriations
10 until the office of financial management has approved the allotment of
11 the funds to be expended. The office of financial management shall
12 encourage state agencies to incorporate accessibility planning and
13 improvements into the normal and customary capital program.

14 (4) It is generally not intended to make future appropriations for
15 capital expenditures or for maintenance and operating expenses for an
16 acquisition project or a significant expansion project that is
17 initiated through the minor works process and therefore does not
18 receive a policy and fiscal analysis by the legislature. Minor works
19 projects are intended to be one-time expenditures that do not require
20 future state resources to complete.

21 NEW SECTION. Sec. 182. A new section is added to 2005 c 488
22 (uncodified) to read as follows:

23 Executive Order No. 05-05, archeological and cultural resources,
24 was issued effective November 10, 2005. Agencies and higher education
25 institutions shall comply with the requirements set forth in this
26 executive order.

27 **Sec. 183.** 2005 c 488 s 909 (uncodified) is amended to read as
28 follows:

29 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
30 CONTRACTS. The following agencies may enter into financial contracts,
31 paid from any funds of an agency, appropriated or nonappropriated, for
32 the purposes indicated and in not more than the principal amounts
33 indicated, plus financing expenses and required reserves pursuant to
34 chapter 39.94 RCW. When securing properties under this section,
35 agencies shall use the most economical financial contract option
36 available, including long-term leases, lease-purchase agreements,

1 lease-development with option to purchase agreements or financial
2 contracts using certificates of participation. Expenditures made by an
3 agency for one of the indicated purposes before the issue date of the
4 authorized financial contract and any certificates of participation
5 therein are intended to be reimbursed from proceeds of the financial
6 contract and any certificates of participation therein to the extent
7 provided in the agency's financing plan approved by the state finance
8 committee.

9 State agencies may enter into agreements with the department of
10 general administration and the state treasurer's office to develop
11 requests to the legislature for acquisition of properties and
12 facilities through financial contracts. The agreements may include
13 charges for services rendered.

14 Those noninstructional facilities of higher education institutions
15 authorized in this section to enter into financial contracts are not
16 eligible for state funded maintenance and operations. Instructional
17 space that is available for regularly scheduled classes for academic
18 transfer, basic skills, and workforce training programs may be eligible
19 for state funded maintenance and operations.

20 (1) Department of general administration:

21 (a) Enter into a financing contract for up to \$12,000,000 plus
22 financing expenses and required reserves pursuant to chapter 39.94 RCW
23 to construct the fifth and final phase of the roof membrane replacement
24 at the east plaza parking structure as well as safety improvements to
25 the parking garage below the plaza.

26 (b) Enter into a financing contract for up to \$6,000,000 plus
27 financing expenses and required reserves pursuant to chapter 39.94 RCW
28 for the fourth phase of the office building-2 rehabilitation that will
29 renew failing building systems, correct code deficiencies, and improve
30 access.

31 (c) Enter into a financing contract for up to \$13,000,000 plus
32 financing expenses and required reserves pursuant to chapter 39.94 RCW
33 for the rehabilitation of the Cherberg building.

34 (2) Liquor control board: Enter into a financing contract for up
35 to \$17,000,000 plus financing expenses and required reserves pursuant
36 to chapter 39.94 RCW to construct an extension to the liquor control
37 board's distribution center to meet liquor sales growth through 2018.

38 (3) Department of corrections:

1 (a) Enter into a financing contract for up to \$400,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94 RCW
3 to construct a waste transfer station and purchase a garbage truck at
4 the McNeil Island corrections center.

5 (b) Enter into a financing contract for up to \$4,588,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW
7 to construct a transportation services warehouse and offices for
8 correctional industries.

9 (c) Enter into a financing contract for up to \$4,536,000 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 to construct additions to the food factory and warehouses at the Airway
12 Heights corrections center for correctional industries.

13 (4) Parks and recreation commission: Enter into a financing
14 contract in an amount not to exceed \$4,800,000 plus financing expenses
15 and required reserves pursuant to chapter 39.94 RCW to develop Cama
16 Beach state park.

17 (5) Community and technical colleges:

18 ~~((Enter into a financing contract on behalf of Bellevue
19 Community College for up to \$20,000,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW to purchase the North
21 Center building.~~

22 ~~(b))~~ Enter into a financing contract on behalf of Clark College
23 for up to \$9,100,000 plus financing expenses and required reserves
24 pursuant to chapter 39.94 RCW to construct a ~~((parking structure))~~
25 building for a training center.

26 ~~((c))~~ (b) Enter into a financing contract on behalf of Clover
27 Park Technical College for up to \$14,000,000 plus financing expenses
28 and required reserves pursuant to chapter 39.94 RCW to construct a
29 student center.

30 ~~((d))~~ (c) Enter into a financing contract on behalf of Columbia
31 Basin College for up to \$1,500,000 plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union
33 building.

34 (d) Enter into a financing contract on behalf of Edmonds Community
35 College for up to \$8,500,000 plus financing expenses and required
36 reserves pursuant to chapter 39.94 RCW to construct a bookstore and
37 student center.

1 (e) Enter into a financing contract on behalf of Edmonds Community
2 College for up to \$4,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to construct a black box theater
4 as a part of the Instructional Lab building.

5 (f) Enter into a financing contract on behalf of Green River
6 Community College for up to \$7,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to purchase Kent
8 Station higher education center.

9 (g) Enter into a financing contract on behalf of Olympic College
10 for up to \$3,600,000 plus financing expenses and required reserves
11 pursuant to chapter 39.94 RCW to construct an addition to the student
12 center bookstore.

13 (h) Enter into a financing contract on behalf of Shoreline
14 Community College for up to \$15,000,000 plus financing expenses and
15 required reserves pursuant to chapter 39.94 RCW to construct a student
16 union building.

17 (i) Enter into a financing contract on behalf of Skagit Valley
18 Community College for up to \$3,200,000 plus financing expenses and
19 required reserves pursuant to chapter 39.94 RCW to renovate existing
20 space into a new student center.

21 (j) Enter into a financing contract on behalf of Walla Walla
22 Community College for up to \$2,175,100 plus financing expenses and
23 required reserves pursuant to chapter 39.94 RCW to purchase land, make
24 site improvements, and construct a building for (~~(the enology program)~~)
25 professional-technical instruction.

26 (k) Enter into a financing contract on behalf of Walla Walla
27 Community College for up to \$640,000 plus financing expenses and
28 required reserves pursuant to chapter 39.94 RCW to construct an
29 addition to the health sciences building at the Clarkston center.

30 (l) Enter into a financing contract on behalf of Seattle Central
31 Community College for up to \$3,000,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW to construct a math and
33 science building.

34 (m) Enter into a financing contract on behalf of Pierce
35 College/Puyallup for up to \$8,000,000 plus financing expenses and
36 required reserves pursuant to chapter 39.94 RCW to construct a student
37 gym and fitness center.

1 (n) Enter into a financing contract on behalf of Pierce College/Ft.
2 Steilacoom for up to \$5,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW to construct an addition to the
4 college health and wellness center.

5 ~~((p))~~ (o) The projects in ~~((a))~~ (f), ~~((k))~~ (j), (l), (m),
6 and (n) of this subsection are reauthorizations of projects originally
7 authorized in the 2003-2005 biennium. If the college enters into a
8 financing contract before the effective date of this section, then the
9 appropriate reauthorization contained in this section is null and void.

10 (6) Washington State University: Enter into a financing contract
11 for up to \$11,650,000 plus financing expenses and required reserves
12 pursuant to chapter 39.94 RCW to construct a bioproducts facility in
13 the Tri-Cities.

14 (7) Washington State University: Enter into a financing contract
15 for up to \$63,000,000 plus financing expenses and required reserves
16 pursuant to chapter 39.94 RCW to construct a biotechnology and life
17 sciences research laboratory and instructional facility in Pullman.
18 Repayment of the financing contract shall be made from the Washington
19 State University building account.

20 NEW SECTION. Sec. 184. Part headings in this act are not any part
21 of the law.

22 NEW SECTION. Sec. 185. If any provision of this act or its
23 application to any person or circumstance is held invalid, the
24 remainder of the act or the application of the provision to other
25 persons or circumstances is not affected.

26 NEW SECTION. Sec. 186. This act is necessary for the immediate
27 preservation of the public peace, health, or safety, or support of the
28 state government and its existing public institutions, and takes effect
29 immediately.

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY	50
CRIMINAL JUSTICE TRAINING COMMISSION	13
DEPARTMENT OF AGRICULTURE	29
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	2
DEPARTMENT OF CORRECTIONS	15
DEPARTMENT OF ECOLOGY	18
DEPARTMENT OF FISH AND WILDLIFE	39
DEPARTMENT OF GENERAL ADMINISTRATION	9
DEPARTMENT OF NATURAL RESOURCES	42
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	14
DEPARTMENT OF VETERANS AFFAIRS	15
EASTERN WASHINGTON UNIVERSITY	49
INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	33
OFFICE OF THE SECRETARY OF STATE	2
STATE BOARD OF EDUCATION	44
STATE PARKS AND RECREATION COMMISSION	30
STATE SCHOOL FOR THE BLIND	48
STATE SCHOOL FOR THE DEAF	48
THE EVERGREEN STATE COLLEGE	50
UNIVERSITY OF WASHINGTON	49
WASHINGTON STATE HISTORICAL SOCIETY	51
WASHINGTON STATE PATROL	13
WESTERN WASHINGTON UNIVERSITY	50

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