
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-5295.3/06 3rd draft

ATTY/TYPIST: LL:rmh

BRIEF DESCRIPTION: Making 2006 supplemental operating appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 28A.500.030,
2 90.56.120, and 73.04.135; amending 2005 c 518 ss 101, 102, 103, 104,
3 106, 107, 105, 109, 112, 110, 111, 113, 114, 115, 116, 117, 118, 119,
4 120, 121, 122, 123, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133,
5 134, 135, 136, 137, 138, 139, 140, 141, 142, 143, 144, 145, 146, 147,
6 148, 149, 150, 151, 152, 153, 154, 155, 201, 202, 203, 204, 205, 206,
7 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220,
8 221, 222, 223, 224, 225, 301, 302, 303, 304, 305, 306, 307, 308, 309,
9 310, 401, 402, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511,
10 513, 514, 515, 516, 602, 603, 604, 605, 606, 607, 608, 609, 610, 611,
11 612, 613, 614, 615, 616, 617, 618, 701, 702, 703, 704, 705, 710, 713,
12 716, 720, 801, 802, 803, 804, 805, 806, 948, and 963 (uncodified);
13 adding new sections to 2005 c 518 (uncodified); making appropriations;
14 and declaring an emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16
17

PART I
GENERAL GOVERNMENT

1 \$25,541,000
2 Pension Funding Stabilization Account Appropriation \$125,000
3 TOTAL APPROPRIATION ((~~\$48,621,000~~)
4 \$48,991,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$25,000 of the general fund--state appropriation for fiscal
8 year 2006 is provided solely for the children's and family services
9 task force established in Engrossed Substitute Senate Bill No. 5872
10 (family/children's department). If the bill is not enacted by June 30,
11 2005, the amount provided in this subsection shall lapse.

12 (2) \$72,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$146,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely to establish and provide staff
15 support and technical assistance to the blue ribbon commission on
16 health care costs and access. The commission shall consist of the
17 governor or a designee, who shall serve as chair; two members from each
18 of the four caucuses of the legislature; the insurance commissioner or
19 a designee; the secretary of health; the administrator of the health
20 care authority; the assistant secretary for health and recovery
21 services in the department of social and health services; and the
22 department of labor and industries medical director. By December 1,
23 2006, the commission shall recommend to the governor and legislature a
24 sustainable five-year plan for substantially improving access to
25 affordable health care for all Washington residents.

26 **Sec. 103.** 2005 c 518 s 103 (uncodified) is amended to read as
27 follows:

28 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**
29 General Fund--State Appropriation (FY 2006) ((~~\$2,531,000~~)
30 \$2,294,000
31 General Fund--State Appropriation (FY 2007) ((~~\$1,953,000~~)
32 \$2,482,000
33 Pension Funding Stabilization Account Appropriation \$9,000
34 TOTAL APPROPRIATION ((~~\$4,484,000~~)
35 \$4,785,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Notwithstanding the provisions in this section, the committee
2 may adjust the due dates for projects included on the committee's 2005-
3 07 work plan as necessary to efficiently manage workload.

4 (2)(a) \$100,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided solely for a study of the basic health plan.
6 Part 1 of the study shall examine the extent to which basic health plan
7 policies and procedures promote or discourage the provision of
8 appropriate, high-quality, cost-effective care to basic health plan
9 enrollees. Issues to be addressed include, but are not limited to,
10 whether (i) enrollees are encouraged to engage in wellness activities
11 and receive preventative services; (ii) evidence-based treatment
12 strategies are identified and promoted; (iii) enrollees are encouraged
13 to use high-quality providers; (iv) enrollees with chronic or other
14 high-cost conditions are identified and provided with appropriate
15 interventions; and (v) innovative health care service delivery methods
16 are encouraged. Part 1 of the study report shall be completed by
17 December 2005.

18 (b) Part 2 of the study shall examine the characteristics of
19 individuals enrolled in the basic health plan, and their use of health
20 care services, including, but not limited to, (i) enrollee longevity on
21 the basic health plan; (ii) circumstances that led to basic health plan
22 enrollment; (iii) how enrollees obtained health care prior to basic
23 health plan enrollment; (iv) health care coverage of other household
24 members; (v) service utilization patterns; and (vi) employment status
25 and by whom basic health plan enrollees are employed. Part 2 of the
26 study must be completed by July, 2006.

27 (3) (~~(\$188,000)~~) \$37,000 of the general fund--state appropriation
28 for fiscal year 2006 (~~(is)~~) and \$151,000 of the general fund--state
29 appropriation for fiscal year 2007 are provided solely for the public
30 infrastructure study and the cost of evaluating the effectiveness of
31 the job development fund grant program required by House Bill No. 1903
32 (creating a job development fund). If House Bill No. 1903 is not
33 enacted by June 30, 2005, the amount provided in this subsection shall
34 lapse.

35 (4) \$100,000 of the general fund--state appropriation for fiscal
36 year 2006 is provided solely for an evaluation of the budget process
37 used for information technology projects. The evaluation will include:
38 Itemizing total costs for current information technology funding across

1 state agencies; analyzing current processes by which information
2 funding is requested and evaluated; analyzing processes used in the
3 private sector and other states; and assessing the applicability of
4 other practices for improving the state's funding process. A report is
5 due in January 2006.

6 (5) \$125,000 of the general fund--state appropriation for fiscal
7 year 2006 is provided solely for a study of the current state pupil
8 transportation funding formula. The study will evaluate the extent to
9 which the formula captures the costs of providing pupil transportation
10 for basic education programs. Based on the results of this evaluation,
11 the study shall develop alternative formulas for allocating state
12 funding to school districts for the transportation of students for
13 basic education programs. The alternative formulas shall take into
14 account the legislative definition of basic education programs, promote
15 the efficient use of state and local resources, and allow local
16 district control over the management of pupil transportation systems.
17 In addition, the study shall include a review of the funding mechanisms
18 used by other states and identify best practices.

19 (6) Within amounts provided in this section, the committee shall
20 conduct a review of the special education excess cost accounting
21 methodology and expenditure reporting requirements. The committee
22 shall work with the state auditor's office and develop a mutually
23 acceptable work plan in conducting this review. This review may
24 include, but is not limited to: (a) An analysis of the current special
25 education excess cost accounting methodology and related special
26 education expenditure reporting requirements; (b) an examination of
27 whether opportunities exist for modifying the current excess cost
28 accounting methodology and expenditure reporting requirements; (c) an
29 assessment of the potential impact on school districts if the current
30 excess cost accounting methodology and expenditure reporting
31 requirements are modified; and (d) any findings and recommendations
32 from the state auditor's office examination of whether school districts
33 are appropriately and consistently applying the current excess cost
34 methodology. The committee shall provide a report to the appropriate
35 policy and fiscal committees of the legislature in January 2006.

36 (7) \$100,000 of the general fund--state appropriation for fiscal
37 year 2006 is provided solely for the consultant costs related to the

1 study identified in section 505 of Engrossed Second Substitute Senate
2 Bill No. 5763 (mental disorders treatment). If this section is not
3 enacted by June 30, 2005, these amounts shall lapse.

4 (8) \$86,000 of the general fund--state appropriation for fiscal
5 year ((2006)) 2007 is provided solely to implement the provisions of
6 Engrossed Substitute House Bill No. 1064 (government performance). If
7 Engrossed Substitute House Bill No. 1064 is not enacted by June 30,
8 2005, the amount provided in this subsection shall lapse.

9 (9) \$190,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided for purposes of legislative hearings and
11 reporting requirements under Initiative Measure No. 900 (chapter 1,
12 Laws of 2006; performance audits).

13 (10) \$100,000 of the fiscal year 2007 general fund--state
14 appropriation is for a review of the state's policy on state funding
15 and tax preferences for business incubators. The review shall examine
16 types, costs, and performance outcomes of business incubators,
17 inventory the business incubators in this state, and describe their
18 purposes, state financial and tax support, number of businesses and
19 jobs created, survival rate, criteria for state support, and the
20 policies for reducing or terminating state support. The committee
21 shall consult with the department of revenue and other state, federal,
22 and local agencies involved with business incubators. The committee
23 shall make recommendations on whether the proposals create a public or
24 private benefit and the impact of state-supported business incubators
25 on existing businesses in the state. The review shall be completed and
26 submitted to the appropriate committees of the legislature by June 30,
27 2007.

28 **Sec. 104.** 2005 c 518 s 104 (uncodified) is amended to read as
29 follows:

30 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	
31 General Fund--State Appropriation (FY 2006)	\$1,737,000
32 General Fund--State Appropriation (FY 2007)	((\$1,921,000))
33	<u>\$1,924,000</u>
34 <u>Pension Funding Stabilization Account Appropriation</u>	<u>\$10,000</u>
35 TOTAL APPROPRIATION	((\$3,658,000))
36	<u>\$3,671,000</u>

1 **Sec. 105.** 2005 c 518 s 106 (uncodified) is amended to read as
2 follows:

3 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

4	General Fund--State Appropriation (FY 2006)	. . . . .	\$7,288,000
5	General Fund--State Appropriation (FY 2007)	. . . . .	(\$7,248,000)
6			<u>\$7,252,000</u>
7	<u>Pension Funding Stabilization Account Appropriation</u>	. . . . .	<u>\$25,000</u>
8	TOTAL APPROPRIATION	. . . . .	(\$14,536,000)
9			<u>\$14,565,000</u>

10 **Sec. 106.** 2005 c 518 s 107 (uncodified) is amended to read as
11 follows:

12 **FOR THE STATUTE LAW COMMITTEE**

13	General Fund--State Appropriation (FY 2006)	. . . . .	\$4,112,000
14	General Fund--State Appropriation (FY 2007)	. . . . .	(\$4,398,000)
15			<u>\$4,401,000</u>
16	<u>Pension Funding Stabilization Account Appropriation</u>	. . . . .	<u>\$20,000</u>
17	TOTAL APPROPRIATION	. . . . .	(\$8,510,000)
18			<u>\$8,533,000</u>

19 **Sec. 107.** 2005 c 518 s 105 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF THE STATE ACTUARY**

22	Department of Retirement Systems Expense Account--		
23	State Appropriation	. . . . .	(\$3,013,000)
24			<u>\$3,022,000</u>

25 The appropriation in this section is subject to the following
26 conditions and limitations: By December 1, 2005, the state actuary
27 shall conduct an actuarial analysis that quantifies, to the greatest
28 extent permissible from available experience data, the fiscal impact of
29 the retire-rehire program for plan 1 of the public employees'
30 retirement system and the teachers' retirement system enacted by
31 chapter 10, Laws of 2001 and chapter 412, Laws of 2003. In addition to
32 the actuarial analysis, the state actuary shall present a range of
33 legislative alternatives to the plan 1 retire-rehire program, including
34 an actuarial analysis of the fiscal impact of proposals to increase the
35 maximum retirement allowance beyond sixty percent of average final

1 compensation. The analysis shall be submitted to the select committee
2 on pension policy, the senate committee on ways and means, and the
3 house of representatives committee on appropriations.

4 **Sec. 108.** 2005 c 518 s 109 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPREME COURT**

7	General Fund--State Appropriation (FY 2006)	((\$6,085,000))
8		<u>\$6,083,000</u>
9	General Fund--State Appropriation (FY 2007)	((\$6,346,000))
10		<u>\$6,409,000</u>
11	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$37,000</u>
12	TOTAL APPROPRIATION	((\$12,431,000))
13		<u>\$12,529,000</u>

14 **Sec. 109.** 2005 c 518 s 112 (uncodified) is amended to read as
15 follows:

16 **FOR THE COMMISSION ON JUDICIAL CONDUCT**

17	General Fund--State Appropriation (FY 2006)	\$1,055,000
18	General Fund--State Appropriation (FY 2007)	((\$1,107,000))
19		<u>\$1,109,000</u>
20	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$5,000</u>
21	TOTAL APPROPRIATION	((\$2,162,000))
22		<u>\$2,169,000</u>

23 **Sec. 110.** 2005 c 518 s 110 (uncodified) is amended to read as
24 follows:

25 **FOR THE LAW LIBRARY**

26	General Fund--State Appropriation (FY 2006)	((\$2,011,000))
27		<u>\$2,013,000</u>
28	General Fund--State Appropriation (FY 2007)	((\$2,020,000))
29		<u>\$2,024,000</u>
30	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$5,000</u>
31	TOTAL APPROPRIATION	((\$4,031,000))
32		<u>\$4,042,000</u>

33 **Sec. 111.** 2005 c 518 s 111 (uncodified) is amended to read as
34 follows:

1 **FOR THE COURT OF APPEALS**

2	General Fund--State Appropriation (FY 2006)	((\$13,866,000))
3		<u>\$13,916,000</u>
4	General Fund--State Appropriation (FY 2007)	((\$14,358,000))
5		<u>\$14,393,000</u>
6	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$80,000</u>
7	TOTAL APPROPRIATION	((\$28,224,000))
8		<u>\$28,389,000</u>

9 **Sec. 112.** 2005 c 518 s 113 (uncodified) is amended to read as
10 follows:

11 **FOR THE ADMINISTRATOR FOR THE COURTS**

12	General Fund--State Appropriation (FY 2006)	((\$19,657,000))
13		<u>\$19,834,000</u>
14	General Fund--State Appropriation (FY 2007)	((\$20,081,000))
15		<u>\$24,229,000</u>
16	Public Safety and Education Account--State	
17	Appropriation	((\$50,106,000))
18		<u>\$50,277,000</u>
19	Judicial Information Systems Account--State	
20	Appropriation	((\$25,641,000))
21		<u>\$26,051,000</u>
22	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$96,000</u>
23	TOTAL APPROPRIATION	((\$115,485,000))
24		<u>\$120,487,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$900,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$900,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely for court-appointed special
30 advocates in dependency matters. The administrator for the courts,
31 after consulting with the association of juvenile court administrators
32 and the association of court-appointed special advocate/guardian ad
33 litem programs, shall distribute the funds to volunteer court-appointed
34 special advocate/guardian ad litem programs. The distribution of
35 funding shall be based on the number of children who need volunteer
36 court-appointed special advocate representation and shall be equally
37 accessible to all volunteer court-appointed special advocate/guardian

1 ad litem programs. The administrator for the courts shall not retain
2 more than six percent of total funding to cover administrative or any
3 other agency costs.

4 (2) \$3,000,000 of the public safety and education account
5 appropriation is provided solely for school district petitions to
6 juvenile court for truant students as provided in RCW 28A.225.030 and
7 28A.225.035. The office of the administrator for the courts shall
8 develop an interagency agreement with the office of the superintendent
9 of public instruction to allocate the funding provided in this
10 subsection. Allocation of this money to school districts shall be
11 based on the number of petitions filed.

12 (3) \$13,224,000 of the public safety and education account
13 appropriation is provided solely for distribution to county juvenile
14 court administrators to fund the costs of processing truancy, children
15 in need of services, and at-risk youth petitions. The office of the
16 administrator for the courts shall not retain any portion of these
17 funds to cover administrative costs. The office of the administrator
18 for the courts, in conjunction with the juvenile court administrators,
19 shall develop an equitable funding distribution formula. The formula
20 shall neither reward counties with higher than average per-petition
21 processing costs nor shall it penalize counties with lower than average
22 per-petition processing costs.

23 (4) The distributions made under subsection (3) of this section and
24 distributions from the county criminal justice assistance account made
25 pursuant to section 801 of this act constitute appropriate
26 reimbursement for costs for any new programs or increased level of
27 service for purposes of RCW 43.135.060.

28 (5) Each fiscal year during the 2005-07 fiscal biennium, each
29 county shall report the number of petitions processed and the total
30 actual costs of processing truancy, children in need of services, and
31 at-risk youth petitions. Counties shall submit the reports to the
32 administrator for the courts no later than 45 days after the end of the
33 fiscal year. The administrator for the courts shall electronically
34 transmit this information to the chairs and ranking minority members of
35 the house of representatives appropriations committee and the senate
36 ways and means committee no later than 60 days after a fiscal year
37 ends. These reports are deemed informational in nature and are not for
38 the purpose of distributing funds.

1 (6) \$82,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$82,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for the implementation of House
4 Bill No. 1112 (creating an additional superior court position). If the
5 bill is not enacted by June 30, 2005, the amounts in this subsection
6 shall lapse.

7 (7) \$75,000 of the general fund--state appropriation for fiscal
8 year 2006 is provided solely for the implementation of Substitute House
9 Bill No. 1854 (driving privilege) and Engrossed Second Substitute
10 Senate Bill No. 5454 (court operations). If neither bill is enacted by
11 June 30, 2005, the amount in this subsection shall lapse.

12 (8) \$3,500,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely to implement Senate Bill No. 6887
14 (superior court juror fees). If the bill is not enacted by June 30,
15 2006, the amount provided in this subsection shall lapse.

16 **Sec. 113.** 2005 c 518 s 114 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF PUBLIC DEFENSE**

19 General Fund--State Appropriation (FY 2006)	((\$1,490,000))
	<u>\$1,565,000</u>
21 General Fund--State Appropriation (FY 2007)	((\$2,078,000))
	<u>\$6,828,000</u>
23 Public Safety and Education Account--State	
24 Appropriation	((\$13,175,000))
	<u>\$13,181,000</u>
26 TOTAL APPROPRIATION	((\$16,743,000))
	<u>\$21,574,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$800,000 of the general fund--state appropriation for fiscal
31 year 2006 and ((~~\$1,000,000~~)) \$4,400,000 of the general fund--state
32 appropriation for fiscal year 2007 are provided solely to expand the
33 parent representation project in dependency and termination cases.

34 (2) Amounts provided from the public safety and education account
35 appropriation in this section include funding for investigative
36 services in death penalty personal restraint petitions.

1 (3) Within amounts appropriated in this section and in Engrossed
2 Second Substitute Senate Bill No. 5454, the office may, at its
3 discretion, implement Second Substitute House Bill No. 1542 (indigent
4 defense services).

5 **Sec. 114.** 2005 c 518 s 115 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF CIVIL LEGAL AID**

8 General Fund--State Appropriation (FY 2006)	((\$2,883,000))
	<u>\$3,083,000</u>
10 General Fund--State Appropriation (FY 2007)	((\$2,832,000))
	<u>\$3,232,000</u>
12 Public Safety and Education Account--State	
13 Appropriation	\$4,705,000
14 Violence Reduction and Drug Enforcement Account--	
15 State Appropriation	\$2,987,000
16 TOTAL APPROPRIATION	((\$13,407,000))
	<u>\$14,007,000</u>

18 ~~((The appropriations in this section are subject to the following~~
19 ~~conditions and limitations:~~

20 ~~(1) \$2,783,000 of the general fund state appropriation for fiscal~~
21 ~~year 2006, \$2,732,000 of the general fund state appropriation for~~
22 ~~fiscal year 2007, \$4,705,000 of the public safety and education~~
23 ~~account state appropriation, and \$2,987,000 of the violence reduction~~
24 ~~and drug enforcement account state appropriation are contingent upon~~
25 ~~enactment of Substitute House Bill No. 1747 (civil legal services). If~~
26 ~~the bill is not enacted by June 30, 2005, these appropriations shall be~~
27 ~~made to the department of community, trade, and economic development~~
28 ~~and are provided solely for the purpose of civil legal services.~~

29 ~~(2) \$100,000 of the general fund state appropriation for fiscal~~
30 ~~year 2006 and \$100,000 of the general fund state appropriation for~~
31 ~~fiscal year 2007 are contingent upon enactment of Substitute House Bill~~
32 ~~No. 1747 (civil legal services). If the bill is not enacted by June~~
33 ~~30, 2005, the appropriation shall be made to the department of~~
34 ~~community, trade, and economic development and is provided solely for~~
35 ~~a general farm organization with members in every county of the state~~
36 ~~to develop and administer an alternative dispute resolution system for~~
37 ~~disputes between farmers and farm workers.)~~

1 Bill No. 1152 (early learning council). If House Bill No. 1152 is not
2 enacted by June 30, 2005, the amounts provided in this subsection shall
3 lapse.

4 (5) For the governor's funding request pursuant to RCW 74.39A.300
5 to be submitted to the legislature by December 20, 2006, it is the
6 intent of the legislature to consider a fringe benefits funding request
7 that provides health care benefits substantially equivalent in cost to
8 those available to individual providers pursuant to chapter 25, Laws of
9 2003 1st sp. sess.

10 (6) \$100,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$100,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely as a grant to the Hood Canal
13 Coordinating Council to implement Engrossed Substitute House Bill No.
14 2097 (management program for Hood Canal). ~~((If Engrossed Substitute~~
15 ~~House Bill No. 2097 is not enacted by June 30, 2005, the amounts~~
16 ~~provided in this subsection shall lapse.))~~

17 (7) \$100,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$100,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for a review of ocean policy
20 issues in cooperation with individuals with appropriate expertise and
21 the departments of ecology, fish and wildlife, and natural resources.
22 By December 31, 2005, the governor's office shall identify the
23 recommendations of the U.S. commission on ocean policy appropriate for
24 immediate implementation. By December 31, 2006, the governor's office
25 shall provide a report: (a) Summarizing the condition of the state's
26 ocean resources and their contribution to the state's character,
27 quality of life, and economic viability; (b) recommending improvements
28 in coordination among state agencies and other jurisdictions; (c)
29 recommending measures to protect and manage ocean resources; (d)
30 recommending measures to finance ocean protection, management, and
31 development programs; and (e) recommending legislation regarding ocean
32 resources or policy.

33 (8) \$508,000 of the oil spill prevention account appropriation is
34 provided solely for the oil spill advisory council established in
35 Engrossed Substitute Senate Bill No. 5432 (oil spill oversight
36 council). If the bill is not enacted by June 30, 2005, the amount
37 provided in this subsection shall lapse. The council's chair-

1 facilitator may authorize reimbursement of travel expenses when council
2 members or the chair-facilitator are acting on official council
3 business.

4 (9) The economic development strategic reserve account
5 appropriation is provided solely for the purposes of implementing
6 Second Substitute Senate Bill No. 5370 (chapter 427, Laws of 2005;
7 economic development strategic reserve).

8 **Sec. 116.** 2005 c 518 s 117 (uncodified) is amended to read as
9 follows:

10 **FOR THE LIEUTENANT GOVERNOR**

11	General Fund--State Appropriation (FY 2006)	\$752,000
12	General Fund--State Appropriation (FY 2007)	((\$766,000))
13		<u>\$768,000</u>
14	((General Fund--Local Appropriation	\$1,000))
15	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$3,000</u>
16	TOTAL APPROPRIATION	((\$1,519,000))
17		<u>\$1,523,000</u>

18 **Sec. 117.** 2005 c 518 s 118 (uncodified) is amended to read as
19 follows:

20 **FOR THE PUBLIC DISCLOSURE COMMISSION**

21	General Fund--State Appropriation (FY 2006)	\$1,989,000
22	General Fund--State Appropriation (FY 2007)	((\$2,009,000))
23		<u>\$2,013,000</u>
24	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$10,000</u>
25	TOTAL APPROPRIATION	((\$3,998,000))
26		<u>\$4,012,000</u>

27 **Sec. 118.** 2005 c 518 s 119 (uncodified) is amended to read as
28 follows:

29 **FOR THE SECRETARY OF STATE**

30	General Fund--State Appropriation (FY 2006)	((\$19,102,000))
31		<u>\$21,462,000</u>
32	General Fund--State Appropriation (FY 2007)	((\$17,323,000))
33		<u>\$17,958,000</u>
34	General Fund--Federal Appropriation	((\$7,092,000))
35		<u>\$7,099,000</u>

1 General Fund--Private/Local Appropriation ((~~\$125,000~~))
2 \$207,000
3 Archives and Records Management Account--State
4 Appropriation ((~~\$8,127,000~~))
5 \$8,210,000
6 Department of Personnel Services Account--State
7 Appropriation ((~~\$719,000~~))
8 \$721,000
9 Local Government Archives Account--State
10 Appropriation ((~~\$12,138,000~~))
11 \$12,398,000
12 Election Account--Federal Appropriation ((~~\$47,009,000~~))
13 \$53,010,000
14 Pension Funding Stabilization Account Appropriation \$66,000
15 TOTAL APPROPRIATION ((~~\$111,635,000~~))
16 \$121,131,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) ((~~\$2,296,000~~)) \$3,472,000 of the general fund--state
20 appropriation for fiscal year 2006 is provided solely to reimburse
21 counties for the state's share of primary and general election costs
22 and the costs of conducting mandatory recounts on state measures.
23 Counties shall be reimbursed only for those odd-year election costs
24 that the secretary of state validates as eligible for reimbursement.

25 (2) ((~~\$1,999,000~~)) \$2,441,000 of the general fund--state
26 appropriation for fiscal year 2006 and \$2,403,000 of the general fund--
27 state appropriation for fiscal year 2007 are provided solely for the
28 verification of initiative and referendum petitions, maintenance of
29 related voter registration records, and the publication and
30 distribution of the voters and candidates pamphlet.

31 (3) \$125,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$118,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely for legal advertising of state
34 measures under RCW 29.27.072.

35 (4)(a) \$2,028,004 of the general fund--state appropriation for
36 fiscal year 2006 and \$2,063,772 of the general fund--state
37 appropriation for fiscal year 2007 are provided solely for contracting
38 with a nonprofit organization to produce gavel-to-gavel television

1 coverage of state government deliberations and other events of
2 statewide significance during the 2005-07 biennium. The funding level
3 for each year of the contract shall be based on the amount provided in
4 this subsection. The nonprofit organization shall be required to raise
5 contributions or commitments to make contributions, in cash or in kind,
6 in an amount equal to forty percent of the state contribution. The
7 office of the secretary of state may make full or partial payment once
8 all criteria in (a) and (b) of this subsection have been satisfactorily
9 documented.

10 (b) The legislature finds that the commitment of on-going funding
11 is necessary to ensure continuous, autonomous, and independent coverage
12 of public affairs. For that purpose, the secretary of state shall
13 enter into a contract with the nonprofit organization to provide public
14 affairs coverage.

15 (c) The nonprofit organization shall prepare an annual independent
16 audit, an annual financial statement, and an annual report, including
17 benchmarks that measure the success of the nonprofit organization in
18 meeting the intent of the program.

19 (d) No portion of any amounts disbursed pursuant to this subsection
20 may be used, directly or indirectly, for any of the following purposes:

21 (i) Attempting to influence the passage or defeat of any
22 legislation by the legislature of the state of Washington, by any
23 county, city, town, or other political subdivision of the state of
24 Washington, or by the congress, or the adoption or rejection of any
25 rule, standard, rate, or other legislative enactment of any state
26 agency;

27 (ii) Making contributions reportable under chapter 42.17 RCW; or

28 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
29 lodging, meals, or entertainment to a public officer or employee.

30 (5) \$196,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$173,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided for the implementation of House Bill No.
33 1749 (county election procedures). If the bill is not enacted by June
34 30, 2005, the amounts provided in this subsection shall lapse.

35 (6) \$110,000 of the general fund--state appropriation for fiscal
36 year 2006 is provided solely for the purposes of settling all claims in
37 Washington State Democratic Party, et al. v. Sam S. Reed, et al.,
38 United States District Court Western District of Washington at Tacoma

1 Cause No. C00-5419FDB and related appeal. The expenditure of this
2 appropriation is contingent on the release of all claims in the case
3 and related appeal, and total settlement costs shall not exceed the
4 appropriation in this subsection.

5 **Sec. 119.** 2005 c 518 s 120 (uncodified) is amended to read as
6 follows:

7 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

8	General Fund--State Appropriation (FY 2006)	\$277,000
9	General Fund--State Appropriation (FY 2007)	(\$289,000)
10		<u>\$292,000</u>
11	<u>Pension Fund Stabilization Account--State</u>	
12	<u>Appropriation</u>	<u>\$1,000</u>
13	TOTAL APPROPRIATION	(\$566,000)
14		<u>\$570,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations: The office shall assist the department of
17 personnel on providing the government-to-government training sessions
18 for federal, state, local, and tribal government employees. The
19 training sessions shall cover tribal historical perspectives, legal
20 issues, tribal sovereignty, and tribal governments. Costs of the
21 training sessions shall be recouped through a fee charged to the
22 participants of each session. The department of personnel shall be
23 responsible for all of the administrative aspects of the training,
24 including the billing and collection of the fees for the training.

25 **Sec. 120.** 2005 c 518 s 121 (uncodified) is amended to read as
26 follows:

27 **FOR THE COMMISSION ON ASIAN-PACIFIC-AMERICAN AFFAIRS**

28	General Fund--State Appropriation (FY 2006)	\$235,000
29	General Fund--State Appropriation (FY 2007)	(\$238,000)
30		<u>\$264,000</u>
31	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$1,000</u>
32	TOTAL APPROPRIATION	(\$473,000)
33		<u>\$500,000</u>

34 **Sec. 121.** 2005 c 518 s 122 (uncodified) is amended to read as
35 follows:

1 **FOR THE STATE TREASURER**

2 State Treasurer's Service Account--State
3 Appropriation ((~~\$14,124,000~~))
4 \$14,174,000

5 **Sec. 122.** 2005 c 518 s 123 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE AUDITOR**

8 General Fund--State Appropriation (FY 2006) ((~~\$1,884,000~~))
9 \$854,000

10 General Fund--State Appropriation (FY 2007) ((~~\$2,441,000~~))
11 \$748,000

12 State Auditing Services Revolving Account--State
13 Appropriation ((~~\$13,952,000~~))
14 \$14,011,000

15 Pension Funding Stabilization Account Appropriation \$4,000

16 TOTAL APPROPRIATION ((~~\$18,277,000~~))
17 \$15,617,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Audits of school districts by the division of municipal
21 corporations shall include findings regarding the accuracy of: (a)
22 Student enrollment data; and (b) the experience and education of the
23 district's certified instructional staff, as reported to the
24 superintendent of public instruction for allocation of state funding.

25 (2) \$731,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$727,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for staff and related costs to
28 verify the accuracy of reported school district data submitted for
29 state funding purposes; conduct school district program audits of state
30 funded public school programs; establish the specific amount of state
31 funding adjustments whenever audit exceptions occur and the amount is
32 not firmly established in the course of regular public school audits;
33 and to assist the state special education safety net committee when
34 requested.

35 (3) The office shall report to the office of financial management
36 and the appropriate fiscal committees of the legislature detailed
37 information on risk-based auditing, its theory, and its application for

1 the audits performed on Washington state government. The report shall
2 include an explanation of how the office identifies, measures, and
3 prioritizes risk, the manner in which the office uses these factors in
4 the planning and execution of the audits of Washington state
5 government, and the methods and procedures used in the conduct of the
6 risk-based audits themselves. The report is due no later than December
7 1, 2005.

8 (4) (~~(\$1,130,000)~~) \$100,000 of the general fund--state
9 appropriation for fiscal year 2006(~~(, \$1,695,000 of the general fund--~~
10 ~~state appropriation for fiscal year 2007, and \$2,000 of the state~~
11 ~~auditing services revolving account state appropriation for fiscal~~
12 ~~year 2006 are))~~ is provided solely for the implementation of Engrossed
13 Substitute House Bill No. 1064 (government performance). (~~If~~
14 ~~Engrossed Substitute House Bill No. 1064 is not enacted by June 30,~~
15 ~~2005, the amounts provided in this subsection shall lapse.))~~

16 (5) \$16,000 of the general fund--state appropriation for fiscal
17 year 2006 is provided for a review of special education excess cost
18 accounting and reporting requirements. The state auditor's office
19 shall coordinate this work with the joint legislative audit and review
20 committee's review of the special education excess cost accounting
21 methodology and expenditure reporting requirements. The state
22 auditor's review shall include an examination of whether school
23 districts are (a) appropriately implementing the excess cost accounting
24 methodology; (b) consistently charging special education expenses to
25 the special education and basic education programs; (c) appropriately
26 determining the percentage of expenditures that should be charged to
27 the special education and basic education programs; and (d)
28 appropriately and consistently reporting special education
29 expenditures. The results of this review will be included in the joint
30 legislative audit and review committee's report issued in January 2006.

31 **Sec. 123.** 2005 c 518 s 124 (uncodified) is amended to read as
32 follows:

33 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

34	General Fund--State Appropriation (FY 2006)	. . . . .	\$137,000
35	General Fund--State Appropriation (FY 2007)	. . . . .	((\$206,000))
36			<u>\$207,000</u>
37	TOTAL APPROPRIATION	. . . . .	((\$343,000))

Sec. 124. 2005 c 518 s 125 (uncodified) is amended to read as follows:

FOR THE ATTORNEY GENERAL

General Fund--State Appropriation (FY 2006)	((\$5,223,000))	<u>\$5,684,000</u>
General Fund--State Appropriation (FY 2007)	((\$5,156,000))	<u>\$5,865,000</u>
General Fund--Federal Appropriation	((\$2,973,000))	<u>\$3,962,000</u>
Public Safety and Education Account--State Appropriation	((\$2,303,000))	<u>\$2,307,000</u>
New Motor Vehicle Arbitration Account--State Appropriation	((\$1,313,000))	<u>\$1,315,000</u>
Legal Services Revolving Account--State Appropriation	((\$185,970,000))	<u>\$191,770,000</u>
Tobacco Prevention and Control Account--State Appropriation		\$270,000
<u>Pension Funding Stabilization Account Appropriation</u>		<u>\$21,000</u>
TOTAL APPROPRIATION	((\$203,208,000))	<u>\$211,194,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The attorney general shall report each fiscal year on actual legal services expenditures and actual attorney staffing levels for each agency receiving legal services. The report shall be submitted to the office of financial management and the fiscal committees of the senate and house of representatives no later than ninety days after the end of each fiscal year.

(2) Prior to entering into any negotiated settlement of a claim against the state that exceeds five million dollars, the attorney general shall notify the director of financial management and the chairs of the senate committee on ways and means and the house of representatives committee on appropriations.

1 **Sec. 125.** 2005 c 518 s 126 (uncodified) is amended to read as
2 follows:

3 **FOR THE CASELOAD FORECAST COUNCIL**

4	General Fund--State Appropriation (FY 2006)	. . . . .	\$719,000
5	General Fund--State Appropriation (FY 2007)	. . . . .	((\$714,000))
6			<u>\$716,000</u>
7	<u>Pension Funding Stabilization Account Appropriation</u>	. . . . .	\$4,000
8	TOTAL APPROPRIATION	. . . . .	((\$1,433,000))
9			<u>\$1,439,000</u>

10 **Sec. 126.** 2005 c 518 s 127 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

13	General Fund--State Appropriation (FY 2006)	. . . . .	((\$66,123,000))
14			<u>\$67,806,000</u>
15	General Fund--State Appropriation (FY 2007)	. . . . .	((\$67,151,000))
16			<u>\$63,798,000</u>
17	General Fund--Federal Appropriation	. . . . .	((\$246,886,000))
18			<u>\$258,085,000</u>
19	General Fund--Private/Local Appropriation	. . . . .	((\$12,229,000))
20			<u>\$12,236,000</u>
21	Public Safety and Education Account--State		
22	Appropriation	. . . . .	((\$5,439,000))
23			<u>\$5,443,000</u>
24	Public Works Assistance Account--State		
25	Appropriation	. . . . .	((\$3,395,000))
26			<u>\$3,430,000</u>
27	Tourism Development and Promotion Account		
28	Appropriation	. . . . .	\$300,000
29	Drinking Water Assistance Administrative Account--		
30	State Appropriation	. . . . .	((\$213,000))
31			<u>\$345,000</u>
32	Lead Paint Account--State Appropriation	. . . . .	\$6,000
33	Building Code Council Account--State Appropriation	. . . . .	((\$1,130,000))
34			<u>\$1,133,000</u>
35	Administrative Contingency Account--State		
36	Appropriation	. . . . .	((\$1,808,000))
37			<u>\$1,809,000</u>

1	Low-Income Weatherization Assistance Account--State	
2	Appropriation	\$8,362,000
3	Violence Reduction and Drug Enforcement Account--State	
4	Appropriation	((\$7,231,000))
5		<u>\$7,234,000</u>
6	Manufactured Home Installation Training Account--State	
7	Appropriation	\$240,000
8	Community and Economic Development Fee Account--State	
9	Appropriation	\$1,570,000
10	Washington Housing Trust Account--State	
11	Appropriation	((\$19,009,000))
12		<u>\$32,866,000</u>
13	Homeless Families Services Account--State	
14	Appropriation	\$300,000
15	Public Facility Construction Loan Revolving	
16	Account--State Appropriation	((\$614,000))
17		<u>\$616,000</u>
18	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$87,000</u>
19	TOTAL APPROPRIATION	((\$442,006,000))
20		<u>\$465,666,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$2,838,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$2,838,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for a contract with the Washington
26 technology center for work essential to the mission of the Washington
27 technology center and conducted in partnership with universities. The
28 center shall not pay any increased indirect rate nor increases in other
29 indirect charges above the absolute amount paid during the 1995-97
30 fiscal biennium.

31 (2) \$5,902,000 of the general fund--federal appropriation is
32 provided solely for the justice assistance grant program, to be
33 distributed in state fiscal year 2006 as follows:

34 (a) \$2,064,000 to local units of government to continue
35 multijurisdictional narcotics task forces;

36 (b) \$330,000 to the department to continue the drug prosecution
37 assistance program in support of multijurisdictional narcotics task
38 forces;

1 (c) \$675,000 to the Washington state patrol for coordination,
2 investigative, and supervisory support to the multijurisdictional
3 narcotics task forces and for methamphetamine education and response;

4 (d) \$20,000 to the department for tribal law enforcement;

5 (e) \$345,000 to the department to continue domestic violence legal
6 advocacy;

7 (f) \$60,000 to the department for community-based advocacy services
8 to victims of violent crime, other than sexual assault and domestic
9 violence;

10 (g) \$351,000 to the department of social and health services,
11 division of alcohol and substance abuse, for juvenile drug courts in
12 eastern and western Washington;

13 (h) \$626,000 to the department of social and health services to
14 continue youth violence prevention and intervention projects;

15 (i) \$97,000 to the department to continue evaluation of this grant
16 program;

17 (j) \$290,000 to the office of financial management for criminal
18 history records improvement;

19 (k) \$580,000 to the department for required grant administration,
20 monitoring, and reporting on justice assistance grant programs; and

21 (l) \$464,000 to the department for distribution to small
22 municipalities.

23 These amounts represent the maximum justice assistance grant
24 expenditure authority for each program. No program may expend justice
25 assistance grant funds in excess of the amounts provided in this
26 subsection. If moneys in excess of those appropriated in this
27 subsection become available, whether from prior or current fiscal year
28 distributions, the department shall hold these moneys in reserve and
29 may not expend them without specific appropriation. These moneys shall
30 be carried forward and applied to the pool of moneys available for
31 appropriation for programs and projects in the succeeding fiscal year.
32 As part of its budget request for the succeeding year, the department
33 shall estimate and request authority to spend any justice assistance
34 grant funds.

35 (3) \$3,600,000 of the general fund--federal appropriation is
36 provided solely for the justice assistance grant program, to be
37 distributed in state fiscal year 2007 as follows:

1 (a) \$2,013,000 to local units of government to continue
2 multijurisdictional narcotics task forces;

3 (b) \$330,000 to the department to continue the drug prosecution
4 assistance program in support of multijurisdictional narcotics task
5 forces;

6 (c) \$675,000 to the Washington state patrol for coordination,
7 investigative, and supervisory support to the multijurisdictional
8 narcotics task forces;

9 (d) \$110,000 to the department to support the governor's council on
10 substance abuse;

11 (e) \$97,000 to the department to continue evaluation of the justice
12 assistance grant program;

13 (f) \$360,000 to the department for required grant administration,
14 monitoring, and reporting on justice assistance grant programs; and

15 (g) \$15,000 to the department for a tribal and local law
16 enforcement statewide summit.

17 (4) \$1,658,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely for multijurisdictional drug task forces.
19 The funding for this amount, and the amounts provided in subsection
20 (3)(a) and (b) of this section, will be distributed in a manner so that
21 all drug task forces funded in fiscal year 2004 will receive funding in
22 fiscal year 2007 at amounts similar to the amounts received in fiscal
23 year 2004.

24 (5) \$170,000 of the general fund--state appropriation for fiscal
25 year 2006 and (~~(\$170,000)~~) \$700,000 of the general fund--state
26 appropriation for fiscal year 2007 are provided solely to fund domestic
27 violence legal advocacy, in recognition of reduced federal grant
28 funding.

29 (~~(+4)~~) (6) \$28,848,000 of the general fund--state appropriation
30 for fiscal year 2006 (~~(and \$29,941,000 of the general fund--state~~
31 ~~appropriation for fiscal year 2007 are~~) is provided solely for
32 providing early childhood education assistance. Of (~~these~~) this
33 amount(~~s~~), \$1,497,000 (~~(in each fiscal year)~~) is provided solely to
34 increase the number of children receiving education, and \$1,052,000
35 (~~(in fiscal year 2006 and \$2,146,000 in fiscal year 2007 are)~~) is
36 provided solely for a targeted vendor rate increase.

37 (~~(+5)~~) (7) Repayments of outstanding loans granted under RCW
38 43.63A.600, the mortgage and rental assistance program, shall be

1 remitted to the department, including any current revolving account
2 balances. The department shall contract with a lender or contract
3 collection agent to act as a collection agent of the state. The lender
4 or contract collection agent shall collect payments on outstanding
5 loans, and deposit them into an interest-bearing account. The funds
6 collected shall be remitted to the department quarterly. Interest
7 earned in the account may be retained by the lender or contract
8 collection agent, and shall be considered a fee for processing payments
9 on behalf of the state. Repayments of loans granted under this chapter
10 shall be made to the lender or contract collection agent as long as the
11 loan is outstanding, notwithstanding the repeal of the chapter.

12 ~~((+6))~~ (8) \$1,288,000 of the Washington housing trust account--
13 state appropriation is provided solely to implement Engrossed House
14 Bill No. 1074. If the bill is not enacted by June 30, 2005, the
15 amounts in this subsection shall lapse.

16 ~~((+7))~~ (9) \$725,000 of the general fund--state appropriation for
17 fiscal year 2006 and \$725,000 of the general fund--state appropriation
18 for fiscal year 2007 are provided solely for food banks to obtain and
19 distribute additional nutritious food; and purchase equipment to
20 transport and store perishable products.

21 ~~((+8)---\$500,000))~~ (10) \$1,000,000 of the general fund--state
22 appropriation for fiscal year 2006 and ~~((+8)---\$500,000))~~ \$1,000,000 of the
23 general fund--state appropriation for fiscal year 2007 are provided
24 solely for the community services block grant program to help meet
25 current service demands that exceed available community action
26 resources.

27 ~~((+9))~~ (11) \$215,000 of the general fund--state appropriation for
28 fiscal year 2006 is provided solely for matching funds for a federal
29 economic development administration grant awarded to the city of Kent
30 to conduct a feasibility study and economic analysis for the
31 establishment of a center for advanced manufacturing.

32 ~~((+10))~~ (12) \$20,000 of the general fund--state appropriation for
33 fiscal year 2006 is provided solely for the department to compile a
34 report on housing stock in Washington state to identify areas of
35 potentially high risk for child lead exposure. This report shall
36 include an analysis of existing data regarding the ages of housing
37 stock in specific regions and an analysis of data regarding actual lead

1 poisoning cases, which shall be provided by the department of health's
2 childhood lead poisoning surveillance program.

3 ~~((+11+))~~ (13) \$150,000 of general fund--state appropriation for
4 fiscal year 2006 is provided solely for the Cascade land conservancy to
5 develop and implement a plan for regional conservation within King,
6 Kittitas, Pierce, and Snohomish counties.

7 ~~((+12+))~~ (14) \$50,000 of the general fund--state appropriation for
8 fiscal year 2006 is provided solely for the support, including safety
9 and security costs, of the America's freedom salute to be held in the
10 Vancouver, Washington area.

11 ~~((+13+))~~ (15) \$250,000 of the general fund--state appropriation for
12 fiscal year 2006 and \$250,000 of the general fund--state appropriation
13 for fiscal year 2007 are provided solely to Snohomish county for a law
14 enforcement and treatment methamphetamine pilot program. \$250,000 of
15 the general fund--state appropriation for fiscal year 2006 and \$250,000
16 of the general fund--state appropriation for fiscal year 2007 are
17 provided solely to the Pierce county alliance's methamphetamine family
18 services treatment program and safe streets of Tacoma's methamphetamine
19 prevention service.

20 ~~((+14+))~~ (16) \$50,000 of the general fund--state appropriation is
21 provided solely for one pilot project to promote the study and
22 implementation of safe neighborhoods through community planning.

23 ~~((+15+))~~ (17) \$287,000 of the general fund--state appropriation for
24 fiscal year 2006 and \$288,000 of the general fund--state appropriation
25 for fiscal year 2007 are provided solely for Walla Walla community
26 college to establish the water and environmental studies center to
27 provide workforce education and training, encourage innovative
28 approaches and practices that address environmental and cultural
29 issues, and facilitate the Walla Walla watershed alliance role in
30 promoting communication leading to cooperative conservation efforts
31 that effectively address urban and rural water and environmental
32 issues.

33 ~~((+16+))~~ (18) \$50,000 of the general fund--state appropriation for
34 fiscal year 2006 is provided solely for work with the northwest food
35 processors association on the food processing cluster development
36 project.

37 ~~((+17+))~~ ~~\$200,000 of the general fund--state appropriation for fiscal~~
38 ~~year 2006 and \$100,000 of the general fund--state appropriation for~~

1 ~~fiscal year 2007 are provided solely for the northwest agriculture~~
2 ~~incubator project, which will support small farms in economic~~
3 ~~development)) (19) \$140,000 of the general fund--state appropriation~~
4 ~~for fiscal year 2006 and \$270,000 of the general fund--state~~
5 ~~appropriation for fiscal year 2007 are provided solely for the~~
6 ~~northwest agriculture incubator project, which will support small farms~~
7 ~~in economic development.~~

8 ((+18+)) (20) \$75,000 of the general fund--state appropriation for
9 fiscal year 2006 and \$75,000 of the general fund--state appropriation
10 for fiscal year 2007 are provided solely to the department of
11 community, trade, and economic development as the final appropriation
12 for the youth assessment center in Pierce county for activities
13 dedicated to reducing the rate of incarceration of juvenile offenders.

14 ((+19+)) (21) \$235,000 of the general fund--state appropriation for
15 fiscal year 2006 and \$235,000 of the general fund--state appropriation
16 for fiscal year 2007 are provided solely for the implementation of the
17 small business incubator program. \$250,000 must be distributed as
18 grants and must be matched by an equal amount of private funds.

19 ((+20+)) (22) The department shall coordinate any efforts geared
20 towards the 2010 Olympics with the regional effort being conducted by
21 the Pacific northwest economic region, a statutory committee.

22 ((+21+)) (23) \$75,000 of the general fund--state appropriation for
23 fiscal year 2006 and \$75,000 of the general fund--state appropriation
24 for fiscal year 2007 are provided solely for HistoryLink to expand its
25 free, noncommercial online encyclopedia service on state and local
26 history.

27 ((+22+)) (24) \$25,000 of the general fund--state appropriation for
28 fiscal year 2006 and \$25,000 of the general fund--state appropriation
29 for fiscal year 2007 are provided solely for Women's Hearth, a
30 nonprofit program serving the Spokane area's homeless and low-income
31 women.

32 (25) If a bill creating the department of early learning is not
33 enacted by June 30, 2006, \$424,000 of the general fund--state
34 appropriation for fiscal year 2007 shall lapse.

35 (26) \$300,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for the developmental disabilities council
37 to contract for legal services for individuals with developmental
38 disabilities who are served or are entering the community protection

1 program in the department of social and health services division of
2 developmental disabilities. Funding shall be prioritized for those
3 individuals who do not have paid legal guardians, but is available to
4 all community protection clients, subject to available funds.

5 (27) \$100,000 of the fiscal year 2006 general fund--state
6 appropriation is provided solely for tourism branding and marketing
7 associated with the January 2007 United States figure skating
8 championships in Spokane. It is the intent of the legislature to
9 provide an additional \$500,000 during the 2007-09 fiscal biennium for
10 the payment of one-half of the hosting fee if Spokane is designated as
11 the host city of the 2009 world figure skating championships. The
12 funds provided under this section are contingent on an equal amount of
13 matching funds from nonstate sources.

14 (28) \$250,000 of the general fund--state appropriation for fiscal
15 year 2006 is provided solely to the Pacific Science Center to host the
16 dead sea scrolls exhibition in September 2006.

17 (29) \$50,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely to the Pacific northwest economic region
19 as matching funds for use in the development and operation of a
20 regional tourism initiative in coordination with the department and
21 consistent with the governor's initiatives on marketing, tourism, and
22 trade. The department and the Pacific northwest economic region will
23 jointly establish appropriate deliverables. The first \$25,000 of this
24 amount will be released when the Pacific northwest economic region has
25 secured at least \$75,000 in funding from other public and private
26 sources. The final \$25,000 of this amount will be released when the
27 Pacific northwest economic region has secured an additional \$75,000 in
28 funding from other public and private sources. A minimum of 25 percent
29 of the matching funds raised by the Pacific northwest economic region
30 for the initiative shall be from private sources.

31 (30) \$50,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$50,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely to the international trade
34 alliance of Spokane to partnership with other regional governments to
35 strengthen and diversify the regional economy.

36 (31) \$75,000 of the general fund--state appropriation for fiscal
37 year 2006 is provided solely to contract for a study that will provide
38 recommendations on a small harbor dredging cooperative among the port

1 districts of Pacific County and Wahkiakum County. The recommendations
2 shall include options for an organizational framework, as well as the
3 long-term financing of the cooperative.

4 (32) \$20,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided solely to the Pacific-Algona senior center, a
6 nonprofit program serving hungry, low-income seniors.

7 (33) \$25,000 of the general fund--state appropriation for fiscal
8 year 2006 is provided solely to the northwest Korean sports and
9 cultural festival.

10 (34) \$2,500,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely to allow Washington state tribes to
12 continue participation in the *Fish and Forest Report* currently out for
13 public comment as a habitat conservation plan under the endangered
14 species act. In the event federal funding is reinstated, the amount
15 provided in this subsection shall lapse.

16 (35) \$5,000 of the general fund--state appropriation for fiscal
17 year 2006 is provided for Tacoma's international music festival.

18 (36) \$1,000,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for providing statewide sexual assault
20 services.

21 (37) \$200,000 of the general fund--state appropriation for fiscal
22 year 2006 is provided solely for the Mimms Academy in Tacoma to
23 facilitate a pilot project concerning expelled and suspended students.

24 (38) \$150,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely to the King county sexual assault resource
26 center to provide for a Spanish-speaking therapist position,
27 parent/child victim education, and prevention education.

28 (39) \$96,000 of the general fund--state appropriation for fiscal
29 year 2006 is provided solely for the Olympic loop of the great
30 Washington state birding trail.

31 (40) \$67,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for a study of methamphetamine action
33 teams and drug task forces as provided by Engrossed Substitute Senate
34 Bill No. 6239, section 113 (controlled substances and methamphetamine).
35 The department shall report findings and recommendations to the
36 legislature by November 1, 2006. If the bill is not enacted by June
37 30, 2006, the amount provided in this section shall lapse.

1 (41) \$529,000 of the general fund--federal appropriation for fiscal
2 year 2007 is provided solely for the department to provide to the
3 department of archeology and historic preservation through an
4 interagency agreement. The full amount of federal funding shall be
5 transferred. The department of community, trade, and economic
6 development shall not retain any portion for administrative purposes.

7 (42) \$84,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$84,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for distribution to Benton and
10 Franklin counties to continue the Benton-Franklin juvenile drug court
11 program. The counties will provide an equivalent amount of matching
12 funds.

13 (43) \$7,000,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely to the owners of the following minor
15 league baseball facilities for major and minor restoration and repair
16 of facilities projects: Tacoma Rainiers (\$2,500,000); Spokane Indians
17 (\$2,000,000); Tri-Cities Dust Devils (\$1,000,000); Yakima Bears
18 (\$750,000); and Everett AquaSox (\$750,000). The department shall not
19 retain any portion for administrative purposes.

20 (44) \$50,000 of the fiscal year 2006 general fund--state
21 appropriation and \$3,400,000 of the fiscal year 2007 general fund--
22 state appropriation are provided solely for the department to enter
23 into funding agreements with the mountains to sound greenway trust to
24 accomplish the following projects: Squak mountain trail upgrades;
25 Tiger mountain trailhead and trails upgrades; Rattlesnake mountain
26 trail and trailhead construction; Mailbox peak trail and trailhead
27 improvements; MidFork river basin access projects; greenway
28 recreational signage; greenway legacy planning; Snoqualmie point view
29 park construction; and state route 18/interstate 90 interchange
30 protection.

31 (45) \$6,000,000 of the general fund--state fiscal year 2007
32 appropriation is provided solely for alternative energy production
33 projects in communities adversely affected by severe job reductions in
34 the forest and paper products industry.

35 (46) \$150,000 of the general fund--state appropriation in fiscal
36 year 2007 is provided solely to assist the suburban cities association,
37 King county, and the cities of Seattle and Bellevue to comply with the
38 most acute buildable lands needs countywide.

1 (47) \$149,000 of the general fund--state appropriation in fiscal
2 year 2006 is provided solely to implement Substitute Senate Bill No.
3 6652 (human trafficking), authorizing a task force through June 30,
4 2011, to provide guidance in responding to the crime of human
5 trafficking, and in providing services to human trafficking victims.

6 (48) \$140,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely to implement Engrossed Senate Bill No.
8 5330 (economic development grants). If the bill is not enacted by June
9 30, 2006, the amount provided in this subsection shall lapse.

10 (49) \$200,000 of the general fund--state appropriation for fiscal
11 year 2007 and \$197,000 of the general fund--federal appropriation for
12 fiscal year 2007 are provided solely for the long-term care ombudsman
13 program within the department of community, trade, and economic
14 development to recruit and train volunteers to serve in the adult
15 family home setting.

16 (50) \$544,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for restoration and upgrade of the
18 building electrical system at the daybreak star cultural center.

19 (51) \$116,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely for an increase to the statewide
21 coordination of the volunteer programs for court-appointed special
22 advocates.

23 **Sec. 127.** 2005 c 518 s 128 (uncodified) is amended to read as
24 follows:

25 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

26	General Fund--State Appropriation (FY 2006)	((\$573,000))
27		<u>\$579,000</u>
28	General Fund--State Appropriation (FY 2007)	((\$517,000))
29		<u>\$523,000</u>
30	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$3,000</u>
31	TOTAL APPROPRIATION	((\$1,090,000))
32		<u>\$1,105,000</u>

33 **Sec. 128.** 2005 c 518 s 129 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36	General Fund--State Appropriation (FY 2006)	((\$16,993,000))
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1 residential habilitation centers. The advisory council shall also
2 include two members of the house of representatives appointed by the
3 speaker of the house of representatives representing the majority and
4 minority caucuses and two members of the senate appointed by the
5 president of the senate representing the majority and minority
6 caucuses. Legislative members of the advisory group shall be
7 reimbursed in accordance with RCW 44.04.120, and nonlegislative members
8 in accordance with RCW 43.03.050 and 44.04.120. Staff support shall be
9 provided by the department of social and health services, the
10 developmental disabilities council, the office of financial management,
11 the house of representatives office of program research, and senate
12 committee services.

13 (3) \$1,041,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$706,000 of the general fund--state appropriation for
15 fiscal year 2007 are provided solely for the implementation of
16 Engrossed Second Substitute Senate Bill No. 5441 (studying early
17 learning, K-12, and higher education). If the bill is not enacted by
18 June 30, 2005, the amounts provided in this subsection shall lapse.

19 (4) \$200,000 of the general fund--state appropriation for fiscal
20 year 2006 is provided to the office of regulatory assistance and is
21 subject to the following conditions and limitations:

22 (a) This amount is provided solely for the enhanced planning and
23 permit pilot program; and

24 (b) Regulatory assistance is to select two local government
25 planning and permitting offices to participate in an enhanced permit
26 assistance pilot program. Such enhancement may include, but is not
27 limited to:

28 (i) Creation of local and state interagency planning and permit
29 review teams;

30 (ii) Use of advanced online planning and permit applications;

31 (iii) Using loaned executives; and

32 (iv) Additional technical assistance and guidance for permit
33 applicants.

34 (5) \$303,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$255,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely for the implementation of Second
37 Substitute House Bill No. 1970 (government management). If the bill is

1 not enacted by June 30, 2005, the amounts provided in this subsection
2 shall lapse.

3 (6) \$200,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$200,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for implementation of Substitute
6 Engrossed House Bill No. 1242 (budgeting outcomes and priorities). If
7 the bill is not enacted by June 30, 2005, the amounts provided in this
8 subsection shall lapse.

9 (7) The department of ecology, the department of fish and wildlife,
10 the department of natural resources, the conservation commission, and
11 the interagency committee for outdoor recreation shall make
12 recommendations to improve or eliminate monitoring activities related
13 to salmon recovery and watershed health. The agencies shall coordinate
14 with the governor's forum on monitoring and watershed health and
15 consult with the office of financial management in determining the
16 scope and contents of the report.

17 The agencies shall prepare a report detailing all new activity and
18 updating all previously identified activity within the comprehensive
19 monitoring strategy. The report shall identify the monitoring activity
20 being performed and include: The purpose of the monitoring activity,
21 when the activity started, who uses the information, how often it is
22 accessed, what costs are incurred by fund, what frequency is used to
23 collect data, what geographic location is used to collect data, where
24 the information is stored, and what is the current status and cost by
25 fund source of the data storage systems.

26 The agencies shall provide a status report summarizing progress to
27 the governor's forum on monitoring and watershed health and the office
28 of financial management by March 1, 2006. A final report to the
29 governor's monitoring forum, the office of financial management, and
30 the appropriate legislative fiscal committees shall be submitted no
31 later than September 1, 2006.

32 (8) \$200,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided to the office of financial management for the
34 purpose of contracting with the Washington State University and
35 University of Washington policy consensus center to provide project
36 coordination for the office of financial management, the department of
37 agriculture, the conservation commission, and the department of
38 community, trade, and economic development to work with farmers,

1 ranchers, and other interested parties to identify potential
2 agricultural pilot projects that both enhance farm income and improve
3 protection of natural resources.

4 (9) \$50,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$500,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for the office of regulatory
7 assistance to implement activities supporting the governor's regulatory
8 improvement program including deployment of interagency permit teams,
9 a business portal, programmatic permits, and an alternative mitigation
10 program.

11 **Sec. 129.** 2005 c 518 s 130 (uncodified) is amended to read as
12 follows:

13 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**
14 Administrative Hearings Revolving Account--State
15 Appropriation ((~~\$29,490,000~~))
16 \$29,595,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: \$103,000 of the administrative hearing
19 revolving account--state appropriation is provided solely to determine,
20 in collaboration with other state agencies, the best mechanism of
21 digital recording for the office of administrative hearings, the manner
22 of conversion from tape recording to digital recording, and the
23 purchase of digital recording devices.

24 **Sec. 130.** 2005 c 518 s 131 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF PERSONNEL**
27 Department of Personnel Service Account--State
28 Appropriation ((~~\$20,323,000~~))
29 \$26,888,000
30 Higher Education Personnel Services Account--State
31 Appropriation ((~~\$1,634,000~~))
32 \$1,656,000
33 TOTAL APPROPRIATION ((~~\$21,957,000~~))
34 \$28,544,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: The department shall coordinate with the

1 governor's office of Indian affairs on providing the government-to-
2 government training sessions for federal, state, local, and tribal
3 government employees. The training sessions shall cover tribal
4 historical perspectives, legal issues, tribal sovereignty, and tribal
5 governments. Costs of the training sessions shall be recouped through
6 a fee charged to the participants of each session. The department
7 shall be responsible for all of the administrative aspects of the
8 training, including the billing and collection of the fees for the
9 training.

10 **Sec. 131.** 2005 c 518 s 132 (uncodified) is amended to read as
11 follows:

12 **FOR THE WASHINGTON STATE LOTTERY**
13 Lottery Administrative Account--State Appropriation . ((~~\$24,087,000~~))
14 \$24,160,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section may not
17 be expended by the Washington state lottery for any purpose associated
18 with a lottery game offered through any interactive electronic device,
19 including the internet, other than research to support the efforts of
20 the select committee on gambling policy as provided in Senate
21 Concurrent Resolution No. 8417.

22 **Sec. 132.** 2005 c 518 s 133 (uncodified) is amended to read as
23 follows:

24 **FOR THE COMMISSION ON HISPANIC AFFAIRS**
25 General Fund--State Appropriation (FY 2006) \$238,000
26 General Fund--State Appropriation (FY 2007) ((~~\$247,000~~))
27 \$248,000
28 Pension Funding Stabilization Account Appropriation \$1,000
29 TOTAL APPROPRIATION ((~~\$485,000~~))
30 \$487,000

31 **Sec. 133.** 2005 c 518 s 134 (uncodified) is amended to read as
32 follows:

33 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**
34 General Fund--State Appropriation (FY 2006) \$237,000
35 General Fund--State Appropriation (FY 2007) ((~~\$240,000~~))

1		<u>\$241,000</u>
2	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$1,000</u>
3	TOTAL APPROPRIATION	((<u>\$477,000</u>))
4		<u>\$479,000</u>

5 **Sec. 134.** 2005 c 518 s 135 (uncodified) is amended to read as
 6 follows:

7 **FOR THE PERSONNEL APPEALS BOARD**
 8 Department of Personnel Service Account--State
 9 Appropriation ((\$1,043,000))
 10 \$1,119,000

11 **Sec. 135.** 2005 c 518 s 136 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**
 14 Dependent Care Administrative Account--State
 15 Appropriation ((\$416,000))
 16 \$413,000
 17 Department of Retirement Systems Expense Account--
 18 State Appropriation ((\$45,056,000))
 19 \$46,033,000
 20 TOTAL APPROPRIATION ((\$45,472,000))
 21 \$46,446,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) \$13,000 of the department of retirement systems expense account
 25 appropriation is provided solely to implement House Bill No. 1327,
 26 chapter 65, Laws of 2005 (purchasing service credit).

27 (2) \$10,000 of the department of retirement systems expense account
 28 appropriation is provided solely to implement House Bill No. 1269,
 29 chapter 21, Laws of 2005 (law enforcement officers' and fire fighters'
 30 retirement system plan 2 service credit purchase).

31 (3) \$55,000 of the department of retirement systems expense account
 32 appropriation is provided solely to implement House Bill No. 1270 (law
 33 enforcement officers' and fire fighters' retirement system plan 2
 34 postretirement employment). If the bill is not enacted by June 30,
 35 2005, the amounts provided in this subsection shall lapse.

1 (4) \$26,000 of the department of retirement systems expense account
2 appropriation is provided solely to implement House Bill No. 1319,
3 chapter 62, Laws of 2005 (law enforcement officers' and fire fighters'
4 retirement system plan 1 ex-spouse benefits).

5 (5) \$46,000 of the department of retirement systems expense account
6 appropriation is provided solely to implement House Bill No. 1325,
7 chapter 64, Laws of 2005 (military service credit purchase).

8 (6) \$79,000 of the department of retirement systems expense account
9 appropriation is provided solely to implement House Bill No. 1329,
10 chapter 67, Laws of 2005 (law enforcement officers' and fire fighters'
11 retirement system plan 1 reduced survivor benefit).

12 (7) \$56,000 of the department of retirement systems expense account
13 appropriation is provided solely to implement House Bill No. 1936
14 (emergency medical technician membership in law enforcement officers'
15 and fire fighters' retirement system plan 2 service). If the bill is
16 not enacted by June 30, 2005, the amounts provided in this subsection
17 shall lapse.

18 (8) \$16,000 of the department of retirement systems expense account
19 is provided solely to implement Senate Bill No. 5522 (purchasing
20 service credit lost due to injury). If the bill is not enacted by June
21 30, 2005, the amount provided in this subsection shall lapse.

22 (9) \$80,000 of the department of retirement systems expense
23 account--state appropriation is provided solely to implement Senate
24 Bill No. 6453 (minimum monthly retirement). If the bill is not enacted
25 by June 30, 2006, the amount provided in this subsection shall lapse.

26 (10) \$32,000 of the department of retirement systems expense
27 account--state appropriation is provided solely to implement Senate
28 Bill No. 6454 (annual retirement allowance increases). If the bill is
29 not enacted by June 30, 2006, the amount provided in this subsection
30 shall lapse.

31 (11) \$375,000 of the department of retirement systems expense
32 account--state appropriation is provided solely to implement Substitute
33 Senate Bill No. 6455 (retirement benefits for justices). If the bill
34 is not enacted by June 30, 2006, the amount provided in this subsection
35 shall lapse.

36 (12) \$117,000 of the department of retirement systems expense
37 account--state appropriation is provided solely to implement Senate

1 Bill No. 6457 (purchasing service credit). If the bill is not enacted
2 by June 30, 2006, the amount provided in this subsection shall lapse.

3 (13) \$230,000 of the department of retirement systems expense
4 account--state appropriation is provided solely to implement Senate
5 Bill No. 6722 (LEOFF 2 catastrophic disability). If the bill is not
6 enacted by June 30, 2006, the amount provided in this subsection shall
7 lapse.

8 (14) \$14,000 of the department of retirement systems expense
9 account--state appropriation is provided solely to implement Substitute
10 Senate Bill No. 6724 (LEOFF 2 death benefit payments). If the bill is
11 not enacted by June 30, 2006, the amount provided in this subsection
12 shall lapse.

13 **Sec. 136.** 2005 c 518 s 137 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE INVESTMENT BOARD**

16 State Investment Board Expense Account--State

17	Appropriation	((\$16,020,000))
18		\$16,123,000
19	General Fund--State Appropriation (FY 2007)	\$300,000
20	<u>TOTAL APPROPRIATION</u>	<u>\$16,423,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$300,000 of the general fund--state
23 appropriation in fiscal year 2007 is provided solely to perform an
24 evaluation of the department of natural resources' commercial lands
25 program and review and recommend changes to the investment strategy of
26 state permanent funds. The review of the commercial lands program
27 shall examine:

- 28 (1) Acquisition underwriting procedures;
- 29 (2) Property management post-acquisition;
- 30 (3) Portfolio construction and management strategy;
- 31 (4) Cost structure of the program;
- 32 (5) Performance and appropriateness of the program's investments to
33 date; and
- 34 (6) Examination of alternatives to the current program.

1 **Sec. 137.** 2005 c 518 s 138 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF REVENUE**

4	General Fund--State Appropriation (FY 2006)	((\$90,065,000))
5		<u>\$90,109,000</u>
6	General Fund--State Appropriation (FY 2007)	((\$91,207,000))
7		<u>\$90,777,000</u>
8	Timber Tax Distribution Account--State Appropriation	((\$5,609,000))
9		<u>\$5,627,000</u>
10	<u>Real Estate Excise Tax Grant Account--State</u>	
11	<u>Appropriation</u>	<u>\$3,900,000</u>
12	Waste Reduction/Recycling/Litter Control--State	
13	Appropriation	\$108,000
14	State Toxics Control Account--State Appropriation	\$73,000
15	Oil Spill Prevention Account--State Appropriation	\$14,000
16	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$447,000</u>
17	TOTAL APPROPRIATION	((\$187,076,000))
18		<u>\$191,055,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$113,000 of the general fund--state appropriation for fiscal
22 year 2006, and \$93,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for the implementation of House
24 Bill No. 1315 (modifying disclosure requirements for the purposes of
25 the real estate excise tax). If House Bill No. 1315 is not enacted by
26 June 30, 2005, the amounts provided in this subsection shall lapse.

27 (2) \$7,000 of the general fund--state appropriation for fiscal year
28 2006 and \$2,000 of the general fund--state appropriation for fiscal
29 year 2007 are provided solely for the implementation of Substitute
30 Senate Bill No. 5101 (renewable energy). If Substitute Senate Bill No.
31 5101 is not enacted by June 30, 2005, the amounts provided in this
32 subsection shall lapse.

33 (3) \$100,000 of the general fund--state appropriation for fiscal
34 year 2006 is provided solely for the implementation of Engrossed House
35 Bill No. 1241 (modifying vehicle licensing and registration penalties).
36 If Engrossed House Bill No. 1241 is not enacted by June 30, 2005, the
37 amount provided in this subsection shall lapse.

1 (4) \$1,390,000 of the general fund--state appropriation for fiscal
2 year 2006, and \$1,240,000 of the general fund--state appropriation for
3 fiscal year 2007 are (~~provided solely~~) for the department to employ
4 strategies to enhance current revenue enforcement activities.

5 (5) \$5,121 of the general fund--state appropriation for fiscal year
6 2006 is provided solely to satisfy two claims to estate property,
7 pursuant to RCW 11.76.245.

8 (6) \$176,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for the implementation of Substitute
10 Senate Bill No. 6594 (streamlined sales tax). If Substitute Senate
11 Bill No. 6594 is not enacted by June 30, 2006, the amount provided in
12 this subsection shall lapse.

13 (7) \$29,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for the implementation of Substitute
15 Senate Bill No. 6604 (aerospace tax relief). If Substitute Senate Bill
16 No. 6604 is not enacted by June 30, 2006, the amount provided in this
17 subsection shall lapse.

18 (8) \$108,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for the implementation of Substitute
20 Senate Bill No. 6385 (modifying due dates and eliminating an assessment
21 penalty). If Substitute Senate Bill No. 6385 is not enacted by June
22 30, 2006, the amount provided in this subsection shall lapse.

23 **Sec. 138.** 2005 c 518 s 139 (uncodified) is amended to read as
24 follows:

25 **FOR THE BOARD OF TAX APPEALS**

26	General Fund--State Appropriation (FY 2006)	\$1,362,000
27	General Fund--State Appropriation (FY 2007)	(\$1,211,000)
28		<u>\$1,213,000</u>
29	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$6,000</u>
30	TOTAL APPROPRIATION	(\$2,573,000)
31		<u>\$2,581,000</u>

32 **Sec. 139.** 2005 c 518 s 140 (uncodified) is amended to read as
33 follows:

34 **FOR THE MUNICIPAL RESEARCH COUNCIL**

35	County Research Services Account--State Appropriation	\$787,000
36	City and Town Research Services Account--State	

1 Appropriation \$4,134,000
2 Special Purpose District Research Services
3 Account--State Appropriation \$300,000
4 TOTAL APPROPRIATION ((~~\$4,921,000~~))
5 \$5,221,000

6 **Sec. 140.** 2005 c 518 s 141 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**
9 OMWBE Enterprises Account--State Appropriation ((~~\$3,186,000~~))
10 \$3,196,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$180,000 of the OMWBE enterprises account
13 appropriation is provided solely for management of private sector
14 grants and coordination of support services to small businesses in the
15 state. It is the intent of the legislature that this amount be funded
16 from new grant revenues and business fees.

17 **Sec. 141.** 2005 c 518 s 142 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**
20 General Fund--State Appropriation (FY 2006) \$321,000
21 General Fund--State Appropriation (FY 2007) ((~~\$233,000~~))
22 \$232,000
23 General Fund--Federal Appropriation ((~~\$3,640,000~~))
24 \$3,641,000
25 General Administration Service Account--State
26 Appropriation ((~~\$32,045,000~~))
27 \$32,163,000
28 Pension Funding Stabilization Account Appropriation \$1,000
29 TOTAL APPROPRIATION ((~~\$36,239,000~~))
30 \$36,358,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$75,000 of the general fund--state
33 appropriation for fiscal year 2006 is provided solely for the
34 implementation of House Bill No. 1830 (alternative public works). If
35 Engrossed Substitute House Bill No. 1830 is not enacted by June 30,
36 2005, the amount provided in this subsection shall lapse.

1	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$7,000</u>
2	TOTAL APPROPRIATION	(\$170,357,000)
3		<u>\$174,247,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) As authorized under RCW 66.16.010, the liquor control board
7 shall add an equivalent surcharge of \$0.42 per liter on all retail
8 sales of spirits, excluding licensee, military and tribal sales,
9 effective no later than July 1, 2005. The intent of this surcharge is
10 to generate additional revenues for the state general fund in the
11 2005-07 biennium.

12 (2) \$154,000 of the liquor revolving account--state appropriation
13 is provided solely for the lease of state vehicles from the department
14 of general administration's motor pool.

15 (3) \$2,228,000 of the liquor revolving account--state appropriation
16 is provided solely for costs associated with the installation of a wide
17 area network that connects all of the state liquor stores and the
18 liquor control board headquarters.

19 (4) \$186,000 of the liquor revolving account--state appropriation
20 is provided solely for an alcohol education staff coordinator and
21 associated alcohol educational resources targeted toward middle school
22 and high school students.

23 (5) \$2,261,000 of the liquor revolving account--state appropriation
24 is provided solely for replacement of essential computer equipment,
25 improvement of security measures, and improvement to the core
26 information technology infrastructure.

27 (6) \$2,800,000 of the liquor control board construction and
28 maintenance account--state appropriation is provided solely for the
29 certificate of participation to fund the expansion of the liquor
30 distribution center.

31 (7) \$3,233,000 of the liquor revolving account--state appropriation
32 is provided solely for upgrades to material handling system and
33 warehouse management system software and equipment, and associated
34 staff to increase the liquor distribution center's shipping capacity.

35 (8) \$2,746,000 of the liquor revolving account--state appropriation
36 is provided solely for additional state liquor store and retail
37 business analysis staff. The additional liquor store staff will be
38 deployed to those stores with the greatest potential for increased

1 customer satisfaction and revenue growth. The liquor control board,
2 using the new retail business analysis staff and, if needed, an
3 independent consultant, will analyze the impact of additional staff on
4 customer satisfaction and revenue growth and make recommendations that
5 will increase the effectiveness and efficiency of all the liquor
6 control board's retail-related activities. Using best practices and
7 benchmarks from comparable retail organizations, the analysis will
8 evaluate and make recommendations, at a minimum, on the following
9 issues: Optimal staffing levels and store locations and numbers of
10 stores (both state liquor stores and contract liquor stores); options
11 for an improved retail organizational structure; strategies to increase
12 the retail decision-making capacity; and resources required for
13 enhanced internal organizational support of the retail activities. In
14 support of this evaluation, a survey shall be employed to gauge
15 customer satisfaction with state and contract liquor store services.
16 A written evaluation with recommendations shall be submitted to the
17 governor and the legislative fiscal committees by October 1, 2006.

18 (9) \$187,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$122,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for the implementation of Senate
21 Bill No. 6097 (tobacco products enforcement). If Senate Bill No. 6097
22 is not enacted by June 30, 2005, the amounts provided in this
23 subsection shall lapse.

24 (10) \$1,435,000 of the liquor revolving account--state
25 appropriation is provided solely for the implementation of Substitute
26 House Bill No. 1379 (liquor retail plan). If Substitute House Bill No.
27 1379 is not enacted by June 30, 2005, the amounts provided in this
28 subsection shall lapse.

29 (11) \$1,864,000 of the liquor revolving account--state
30 appropriation is provided solely for the implementation of Second
31 Substitute Senate Bill No. 6823 (distribution of beer and wine). If
32 Second Substitute Senate Bill No. 6823 is not enacted by June 30, 2006,
33 the amount provided in this subsection shall lapse.

34 (12) \$575,000 of the liquor revolving account--state appropriation
35 is provided solely for the implementation of Engrossed Senate Bill No.
36 6537 (direct wine sales). If Engrossed Senate Bill No. 6537 is not
37 enacted by June 30, 2006, the amount provided in this subsection shall
38 lapse.

1 (13) Until July 1, 2007, the liquor control board shall allow a
 2 nonprofit statewide organization of microbreweries formed for the
 3 purpose of promoting Washington's craft beer industry as a trade
 4 association registered as a 501(c) with the internal revenue service to
 5 hold a special occasion license and to conduct up to six beer festivals
 6 before June 30, 2007.

7 **Sec. 148.** 2005 c 518 s 149 (uncodified) is amended to read as
 8 follows:

9 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

10 Public Service Revolving Account--State

11 Appropriation (~~(\$28,436,000)~~)

12 \$28,707,000

13 Pipeline Safety Account--State Appropriation (~~(\$2,877,000)~~)

14 \$2,894,000

15 Pipeline Safety Account--Federal Appropriation (~~(\$1,535,000)~~)

16 \$1,539,000

17 TOTAL APPROPRIATION (~~(\$32,848,000)~~)

18 \$33,140,000

19 **Sec. 149.** 2005 c 518 s 150 (uncodified) is amended to read as
 20 follows:

21 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

22 Volunteer Firefighters' and Reserve Officers'

23 Administrative Account--State Appropriation (~~(\$768,000)~~)

24 \$930,000

25 **Sec. 150.** 2005 c 518 s 151 (uncodified) is amended to read as
 26 follows:

27 **FOR THE MILITARY DEPARTMENT**

28 General Fund--State Appropriation (FY 2006) (~~(\$10,084,000)~~)

29 \$10,113,000

30 General Fund--State Appropriation (FY 2007) (~~(\$9,362,000)~~)

31 \$12,659,000

32 General Fund--Federal Appropriation (~~(\$165,970,000)~~)

33 \$214,322,000

34 General Fund--Private/Local Appropriation \$2,000

35 Enhanced 911 Account--State Appropriation (~~(\$34,766,000)~~)

1		<u>\$34,771,000</u>
2	Disaster Response Account--State Appropriation	((\$2,277,000))
3		<u>\$1,632,000</u>
4	Disaster Response Account--Federal Appropriation	((\$11,008,000))
5		<u>\$6,297,000</u>
6	Worker and Community Right-to-Know Account--State	
7	Appropriation	((\$314,000))
8		<u>\$315,000</u>
9	Nisqually Earthquake Account--State Appropriation	((\$6,713,000))
10		<u>\$6,531,000</u>
11	Nisqually Earthquake Account--Federal Appropriation	((\$29,127,000))
12		<u>\$27,075,000</u>
13	Military Department Rental and Lease Account--State	
14	Appropriation	\$378,000
15	<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$44,000</u>
16	<u>Emergency Management, Preparedness, and Assistance</u>	
17	<u>Account--State Appropriation</u>	<u>\$5,300,000</u>
18	TOTAL APPROPRIATION	((\$270,001,000))
19		<u>\$319,439,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) ((~~\$2,277,000~~)) \$1,632,000 of the disaster response account--
23 state appropriation and ((~~\$11,008,000~~)) \$6,297,000 of the disaster
24 response account--federal appropriation may be spent only on disasters
25 declared by the governor and with the approval of the office of
26 financial management. The military department shall submit a report
27 quarterly to the office of financial management and the legislative
28 fiscal committees detailing information on the disaster response
29 account, including: (a) The amount and type of deposits into the
30 account; (b) the current available fund balance as of the reporting
31 date; and (c) the projected fund balance at the end of the 2005-07
32 biennium based on current revenue and expenditure patterns.

33 (2) ((~~\$6,713,000~~)) \$6,531,000 of the Nisqually earthquake account--
34 state appropriation and ((~~\$29,127,000~~)) \$27,075,000 of the Nisqually
35 earthquake account--federal appropriation are provided solely for
36 response and recovery costs associated with the February 28, 2001,
37 earthquake. The military department shall submit a report quarterly to
38 the office of financial management and the legislative fiscal

1 committees detailing earthquake recovery costs, including: (a)
2 Estimates of total costs; (b) incremental changes from the previous
3 estimate; (c) actual expenditures; (d) estimates of total remaining
4 costs to be paid; and (e) estimates of future payments by biennium.
5 This information shall be displayed by fund, by type of assistance, and
6 by amount paid on behalf of state agencies or local organizations. The
7 military department shall also submit a report quarterly to the office
8 of financial management and the legislative fiscal committees detailing
9 information on the Nisqually earthquake account, including: (a) The
10 amount and type of deposits into the account; (b) the current available
11 fund balance as of the reporting date; and (c) the projected fund
12 balance at the end of the 2005-07 biennium based on current revenue and
13 expenditure patterns.

14 (3) (~~(\$127,586,000)~~) \$173,613,000 of the general fund--federal
15 appropriation is provided solely for homeland security, subject to the
16 following conditions:

17 (a) Any communications equipment purchased by local jurisdictions
18 or state agencies shall be consistent with standards set by the
19 Washington state interoperability executive committee;

20 (b) This amount shall not be allotted until a spending plan is
21 reviewed by the governor's domestic security advisory group and
22 approved by the office of financial management;

23 (c) The department shall submit a quarterly report to the office of
24 financial management and the legislative fiscal committees detailing
25 the governor's domestic security advisory group recommendations;
26 homeland security revenues and expenditures, including estimates of
27 total federal funding for the state; incremental changes from the
28 previous estimate, planned and actual homeland security expenditures by
29 the state and local governments with this federal funding; and matching
30 or accompanying state or local expenditures; and

31 (d) The department shall submit a report by December 1st of each
32 year to the office of financial management and the legislative fiscal
33 committees detailing homeland security revenues and expenditures for
34 the previous fiscal year by county and legislative district.

35 (4) \$867,000 of the general fund--state appropriation for fiscal
36 year 2006 is provided solely for the Cowlitz county 911 communications
37 center for the purpose of purchasing or reimbursing the purchase of

1 interoperable radio communication technology to improve disaster
2 response in the Mount St. Helens area.

3 (5) No funds from sources other than fees from voice over internet
4 protocol (VOIP) providers may be used to implement technologies
5 specific to the integration of VOIP 911 with E-911. The military
6 department, in conjunction with the department of revenue, shall
7 propose methods for assuring the collection of an appropriate enhanced
8 911 excise tax from VOIP 911 providers and shall report their
9 recommendations to the legislature by November 1, 2005.

10 (6) \$5,300,000 of the emergency management, preparedness, and
11 assistance account--state appropriation is provided solely to implement
12 Engrossed Substitute Senate Bill No. 6433 (emergency management,
13 preparedness, and assistance account). If the bill is not enacted by
14 June 30, 2006, the amount provided in this subsection shall lapse.

15 (7)(a) \$150,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for the military department to: (1)
17 Submit a report by October 1, 2006, to the joint veterans and military
18 affairs committee on the scope and adequacy of training received by
19 members of the Washington national guard on detecting whether their
20 service as eligible members is likely to entail, or to have entailed,
21 exposure to depleted uranium, including an assessment of the
22 feasibility and cost of adding predeployment training concerning
23 potential exposure to depleted uranium and other toxic chemical
24 substances; and (2) the convening of a task force that will study the
25 health effects of hazardous materials exposure including, but not
26 limited to, depleted uranium, as they relate to military service.

27 (b) The task force consists of the following members or their
28 designees: The adjutant general; the director of the department of
29 veterans affairs; the secretary of the department of health; six
30 persons who are members of the legislature, appointed, one each, by the
31 president of the senate, the speaker of the house of representatives,
32 the majority leader of the senate, the minority leader of the senate,
33 the majority leader of the house of representatives, and the minority
34 leader of the house of representatives; two members who are veterans
35 with knowledge of or experience with exposure to hazardous materials,
36 appointed, one each, by the president of the senate and the speaker of
37 the house of representatives; and four members who are physicians or
38 scientists with knowledge of or experience in the detection or health

1 effects of exposure to depleted uranium or other hazardous materials,
2 appointed, one each, by the majority leader of the senate, the minority
3 leader of the senate, the majority leader of the house of
4 representatives, and the minority leader of the house of
5 representatives. Appointments to the task force must be made by April
6 9, 2006. Legislative members of the task force shall be reimbursed for
7 travel expenses under RCW 44.04.120. Nonlegislative members, except
8 those representing an employer or organization, are entitled to be
9 reimbursed for travel expenses under RCW 43.03.050 and 43.03.060. The
10 expenses of the task force shall be paid jointly by the senate and the
11 house of representatives. Task force expenditures are subject to
12 approval by the senate facilities and operations committee and the
13 house of representatives executive rules committee, or their successor
14 committees. Task force members shall select as cochairs one senator
15 and one representative from among the legislative members appointed.
16 The cochairs shall schedule the first meeting of the task force by May
17 9, 2006. The task force shall be assisted in its work by the staff of
18 the joint veterans and military affairs committee and shall: (a)
19 Initiate a health registry for veterans and military personnel
20 returning from Afghanistan, Iraq, or other countries in which depleted
21 uranium or other hazardous materials may be found; (b) develop a plan
22 for outreach to and follow-up of military personnel; (c) prepare a
23 report for service members concerning potential exposure to depleted
24 uranium and other toxic chemical substances and the precautions
25 recommended under combat and noncombat conditions while in a combat
26 zone; and (d) make other recommendations the task force considers
27 appropriate. By January 31, 2007, the task force shall submit a report
28 on its findings and recommendations to the appropriate committees of
29 the legislature.

30 (8) The department shall transfer ownership of the buildings and
31 sufficient land currently used by the Camas school district to the
32 Camas school district. The transfer shall not require any
33 compensation.

34 **Sec. 151.** 2005 c 518 s 152 (uncodified) is amended to read as
35 follows:

36 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**
37 General Fund--State Appropriation (FY 2006) \$2,776,000

1 General Fund--State Appropriation (FY 2007) ((~~\$2,824,000~~))
2 \$2,897,000
3 Department of Personnel Service Account--State
4 Appropriation ((~~\$2,945,000~~))
5 \$2,953,000
6 Pension Funding Stabilization Account Appropriation \$16,000
7 TOTAL APPROPRIATION ((~~\$8,545,000~~))
8 \$8,642,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: \$67,000 of the general fund--state
11 appropriation in fiscal year 2007 is provided solely for costs pursuant
12 to Second Substitute Senate Bill No. 6165 (family child care
13 providers). If the bill is not enacted by June 30, 2006, the amount
14 provided for this purpose shall lapse.

15 **Sec. 152.** 2005 c 518 s 153 (uncodified) is amended to read as
16 follows:

17 **FOR THE GROWTH ((PLANNING)) MANAGEMENT HEARINGS BOARD**

18 General Fund--State Appropriation (FY 2006) \$1,571,000
19 General Fund--State Appropriation (FY 2007) ((~~\$1,587,000~~))
20 \$1,611,000
21 Pension Funding Stabilization Account Appropriation \$8,000
22 TOTAL APPROPRIATION ((~~\$3,158,000~~))
23 \$3,190,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: ((~~\$9,000 of the general fund--state~~
26 ~~appropriation for fiscal year 2006 and \$9,000 of the general fund--~~
27 ~~state appropriation for fiscal year 2007 are provided solely for the~~
28 ~~Western Board to relocate. If the Western Board does not relocate by~~
29 ~~June 30, 2006, the amounts provided in this subsection shall lapse.))
30 \$21,000 of the general fund--state appropriation in fiscal year 2007 is
31 provided solely to implement Substitute Senate Bill No. 6569 (best
32 available science to protect critical areas). If the bill is not
33 enacted by June 30, 2006, the amount provided in this subsection shall
34 lapse.~~

35 **Sec. 153.** 2005 c 518 s 154 (uncodified) is amended to read as
36 follows:

PART II
HUMAN SERVICES

Sec. 201. 2005 c 518 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)

Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. However, after May 1, 2006, unless specifically prohibited by this act, the department may transfer general fund--state appropriations for fiscal year 2006 among programs after approval by the director of financial management. However, the department shall not transfer state moneys that are provided solely for a specified purpose. The department shall not transfer funds, and the

1 director of financial management shall not approve the transfer, unless
2 the transfer is consistent with the objective of conserving, to the
3 maximum extent possible, the expenditure of state funds and maximizing,
4 to the greatest extent possible, the reversion of state funds.
5 Transfers may occur solely for the purpose of funding actual
6 expenditures for the direct purchase of services in excess of fiscal
7 year 2006 caseload forecasts and utilization assumptions in the medical
8 assistance, long-term care, foster care, adoption support, and child
9 support programs. The director of financial management shall notify
10 the appropriate fiscal committees of the senate and house of
11 representatives in writing prior to approving any allotment
12 modifications or transfers under this subsection.

13 (4) The department is authorized to develop an integrated health
14 care program designed to slow the progression of illness and disability
15 and better manage Medicaid expenditures for the aged and disabled
16 population. Under this Washington medicaid integration partnership
17 (WMIP) the department may combine and transfer such Medicaid funds
18 appropriated under sections 204, 206, 208, and 209 of this act as may
19 be necessary to finance a unified health care plan for the WMIP program
20 enrollment. The WMIP pilot projects shall not exceed a daily
21 enrollment of 6,000 persons during the 2005-2007 biennium. The amount
22 of funding assigned to the pilot projects from each program may not
23 exceed the average per capita cost assumed in this act for individuals
24 covered by that program, actuarially adjusted for the health condition
25 of persons enrolled in the pilot, times the number of clients enrolled
26 in the pilot. In implementing the WMIP pilot projects, the department
27 may: (a) Withhold from calculations of "available resources" as set
28 forth in RCW 71.24.025 a sum equal to the capitated rate for
29 individuals enrolled in the pilots; and (b) employ capitation financing
30 and risk-sharing arrangements in collaboration with health care service
31 contractors licensed by the office of the insurance commissioner and
32 qualified to participate in both the medicaid and medicare programs.
33 The department shall conduct an evaluation of the WMIP, measuring
34 changes in participant health outcomes, changes in patterns of service
35 utilization, participant satisfaction, participant access to services,
36 and the state fiscal impact.

37 ((+4)) (5) In accordance with RCW 74.39A.300, the appropriations
38 to the department of social and health services in this act are

1 sufficient to implement the compensation and fringe benefits of the
2 collective bargaining agreement reached between the governor and the
3 exclusive bargaining representative of individual providers of home
4 care services.

5 **Sec. 202.** 2005 c 518 s 202 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
8 **SERVICES PROGRAM**

9	General Fund--State Appropriation (FY 2006)	((\$251,005,000))
10		<u>\$261,680,000</u>
11	General Fund--State Appropriation (FY 2007)	((\$266,350,000))
12		<u>\$289,578,000</u>
13	General Fund--Federal Appropriation	((\$421,401,000))
14		<u>\$431,890,000</u>
15	General Fund--Private/Local Appropriation	\$400,000
16	<u>Domestic Violence Prevention Account--State</u>	
17	<u>Appropriation</u>	<u>\$1,345,000</u>
18	((Public Safety and Education Account--State	
19	Appropriation	\$10,754,000))
20	Violence Reduction and Drug Enforcement Account--State	
21	Appropriation	\$1,510,000
22	<u>Pension Funding Stabilization Account--State</u>	
23	<u>Appropriation</u>	<u>\$699,000</u>
24	TOTAL APPROPRIATION	((\$951,420,000))
25		<u>\$987,102,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$2,271,000 of the general fund--state appropriation for fiscal
29 year 2006, \$2,271,000 of the general fund--state appropriation for
30 fiscal year 2007, and \$1,584,000 of the general fund--federal
31 appropriation are provided solely for the category of services titled
32 "intensive family preservation services."

33 (2) \$701,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$701,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely to contract for the operation of
36 one pediatric interim care facility. The facility shall provide
37 residential care for up to thirteen children through two years of age.

1 Seventy-five percent of the children served by the facility must be in
2 need of special care as a result of substance abuse by their mothers.
3 The facility shall also provide on-site training to biological,
4 adoptive, or foster parents. The facility shall provide at least three
5 months of consultation and support to parents accepting placement of
6 children from the facility. The facility may recruit new and current
7 foster and adoptive parents for infants served by the facility. The
8 department shall not require case management as a condition of the
9 contract.

10 (3) \$375,000 of the general fund--state appropriation for fiscal
11 year 2006, \$375,000 of the general fund--state appropriation for fiscal
12 year 2007, and \$322,000 of the general fund--federal appropriation are
13 provided solely for up to three nonfacility-based programs for the
14 training, consultation, support, and recruitment of biological, foster,
15 and adoptive parents of children through age three in need of special
16 care as a result of substance abuse by their mothers, except that each
17 program may serve up to three medically fragile nonsubstance-abuse-
18 affected children. In selecting nonfacility-based programs, preference
19 shall be given to programs whose federal or private funding sources
20 have expired or that have successfully performed under the existing
21 pediatric interim care program.

22 (4) \$125,000 of the general fund--state appropriation for fiscal
23 year ((2004)) 2006 and \$125,000 of the general fund--state
24 appropriation for fiscal year ((2005)) 2007 are provided solely for a
25 foster parent retention program. This program is directed at foster
26 parents caring for children who act out sexually.

27 (5) The providers for the 31 HOPE beds shall be paid a \$1,000 base
28 payment per bed per month, and reimbursed for the remainder of the bed
29 cost only when the beds are occupied.

30 (6) Within amounts provided for the foster care and adoption
31 support programs, the department shall control reimbursement decisions
32 for foster care and adoption support cases such that the aggregate
33 average cost per case for foster care and for adoption support does not
34 exceed the amounts assumed in the projected caseload expenditures. The
35 department shall adjust adoption support benefits to account for the
36 availability of the new federal adoption support tax credit for special
37 needs children. The department shall report annually by October 1st to

1 the appropriate committees of the legislature on the specific efforts
2 taken to contain costs.

3 (7) (~~(\$3,837,000)~~) \$4,661,000 of the general fund--state
4 appropriation for fiscal year 2006, (~~(\$6,352,000)~~) \$9,807,000 of the
5 general fund--state appropriation for fiscal year 2007, and
6 (~~(\$4,370,000)~~) \$6,218,000 of the general fund--federal appropriation
7 are provided solely for reforms to the child protective services and
8 child welfare services programs, including (~~(30-day)~~) improvement in
9 achieving face-to-face contact for children (~~(in-out-of-home-care)~~)
10 every 30 days, improved timeliness of child protective services
11 investigations, (~~(an-enhanced-in-home-child-welfare-services-program,)~~)
12 and education specialist services. The department shall report by
13 December 1st of each year on the implementation status of the
14 enhancements, including the hiring of new staff, and the outcomes of
15 the reform efforts. The information provided shall include a progress
16 report on items in the child and family services review program
17 improvement plan and areas identified for improvement in the Braam
18 lawsuit settlement.

19 (8) Within amounts appropriated in this section, priority shall be
20 given to proven intervention models, including evidence-based
21 prevention and early intervention programs identified by the Washington
22 institute for public policy and the department. The department shall
23 include information on the number, type, and outcomes of the evidence-
24 based programs being implemented in its reports on child welfare reform
25 efforts.

26 (9) \$227,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$228,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the state association of
29 children's advocacy centers. Funds may be used for (a) children's
30 advocacy centers that meet the national children's alliance
31 accreditation standards for full membership, and are members in good
32 standing; (b) communities in the process of establishing a center; and
33 (c) the state association of children's advocacy centers. A 50 percent
34 match will be required of each center receiving state funding.

35 (10) \$50,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$50,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for a street youth program in
38 Spokane.

1 (11) \$4,672,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$4,672,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for secure crisis residential
4 centers.

5 (12) \$572,000 of the general fund--state appropriation for fiscal
6 year 2006(~~(, \$572,000)~~) and \$1,144,000 of the general fund--state
7 appropriation for fiscal year 2007(~~(, and \$1,144,000 of the general~~
8 ~~fund--federal appropriation)~~) are provided solely for section 305 of
9 Senate Bill No. 5763 (mental disorders treatment) for chemical
10 dependency specialist services.

11 (13) \$3,500,000 of the general fund--state appropriation for fiscal
12 year 2007 and \$1,500,000 of the general fund--federal appropriation are
13 provided solely for Engrossed Senate Bill No. 5922 (child neglect). If
14 the bill is not enacted by June 30, 2005, these amounts shall lapse.

15 (14) \$1,345,000 of the domestic violence prevention account
16 appropriation is provided solely for the implementation of chapter 374,
17 Laws of 2005.

18 (15) \$540,000 of the general fund--state appropriation for fiscal
19 year 2006, \$540,000 of the general fund--state appropriation for fiscal
20 year 2007, and \$2,476,000 of the general fund--federal appropriation
21 are provided solely for the category of services titled "family
22 reconciliation services."

23 (16) \$100,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for continuum of care in Region 1.

25 (17) \$50,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for the supervised visitation and safe
27 exchange center in Kent. The department shall not retain any portion
28 for administrative purposes.

29 (18)(a) \$3,700,000 of the general fund--state appropriation for
30 fiscal year 2006, \$3,700,000 of the general fund--state appropriation
31 for fiscal year 2007, and \$6,200,000 of the general fund--federal
32 appropriation are provided solely for the medicaid treatment child care
33 program to provide therapeutic child care services for children at risk
34 of child abuse or neglect. The department shall:

35 (i) Contract for medicaid treatment child care services (MTCC);
36 (ii) Not limit referrals to or eligibility for the MTCC program
37 solely to a child with an open child protective services or child

1 welfare services case if that child otherwise meets the eligibility
2 requirements as outlined in the Washington state plan for the MTCC
3 program; and

4 (iii) Authorize a child referred to the MTCC program by local
5 public health nurses for MTCC services, as long as that child meets the
6 eligibility requirements of the program.

7 (b) By July 1, 2006, the department shall develop and implement
8 protocols for referrals made to the MTCC program by local public health
9 nurses. In developing these protocols, the department shall consult
10 with local public health nurses in each region of the state, existing
11 and past MTCC providers, and other stakeholders.

12 (c) Starting on May 1, 2006, and by the first of the month every
13 month thereafter, the department shall provide a monthly report to the
14 appropriate policy and fiscal committees of the legislature on
15 referrals and expenditure levels for the MTCC program. The report
16 shall include data by state and by region on the following: (i) The
17 number of referrals made; (ii) the number of authorized referrals and
18 child enrollments; and (iii) expenditure levels in the program.

19 **Sec. 203.** 2005 c 518 s 203 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
22 **REHABILITATION PROGRAM**

23	General Fund--State Appropriation (FY 2006)	((\$78,552,000))
24		<u>\$79,031,000</u>
25	General Fund--State Appropriation (FY 2007)	((\$81,760,000))
26		<u>\$80,615,000</u>
27	General Fund--Federal Appropriation	((\$5,998,000))
28		<u>\$5,668,000</u>
29	General Fund--Private/Local Appropriation	\$1,098,000
30	Violence Reduction and Drug Enforcement Account--State	
31	Appropriation	\$38,385,000
32	Juvenile Accountability Incentive Account--Federal	
33	Appropriation	((\$5,621,000))
34		<u>\$5,516,000</u>
35	<u>Pension Funding Stabilization Account--State</u>	
36	<u>Appropriation</u>	<u>\$449,000</u>
37	TOTAL APPROPRIATION	((\$211,414,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$706,000 of the violence reduction and drug enforcement account appropriation is provided solely for deposit in the county criminal justice assistance account for costs to the criminal justice system associated with the implementation of chapter 338, Laws of 1997 (juvenile code revisions). The amounts provided in this subsection are intended to provide funding for county adult court costs associated with the implementation of chapter 338, Laws of 1997 and shall be distributed in accordance with RCW 82.14.310.

(2) \$6,156,000 of the violence reduction and drug enforcement account appropriation is provided solely for the implementation of chapter 338, Laws of 1997 (juvenile code revisions). The amounts provided in this subsection are intended to provide funding for county impacts associated with the implementation of chapter 338, Laws of 1997 and shall be distributed to counties as prescribed in the current consolidated juvenile services (CJS) formula.

(3) \$1,020,000 of the general fund--state appropriation for fiscal year 2006, \$1,030,000 of the general fund--state appropriation for fiscal year 2007, and \$5,345,000 of the violence reduction and drug enforcement account appropriation are provided solely to implement community juvenile accountability grants pursuant to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided in this subsection may be used solely for community juvenile accountability grants, administration of the grants, and evaluations of programs funded by the grants.

(4) \$2,997,000 of the violence reduction and drug enforcement account appropriation is provided solely to implement alcohol and substance abuse treatment programs for locally committed offenders. The juvenile rehabilitation administration shall award these moneys on a competitive basis to counties that submitted a plan for the provision of services approved by the division of alcohol and substance abuse. The juvenile rehabilitation administration shall develop criteria for evaluation of plans submitted and a timeline for awarding funding and shall assist counties in creating and submitting plans for evaluation.

(5) For the purposes of a pilot project, the juvenile rehabilitation administration shall provide a block grant, rather than

1 categorical funding, for consolidated juvenile services, community
2 juvenile accountability act grants, the chemically dependent
3 disposition alternative, and the special sex offender disposition
4 alternative to the Pierce county juvenile court. To evaluate the
5 effect of decategorizing funding for youth services, the juvenile court
6 shall do the following:

7 (a) Develop intermediate client outcomes according to the risk
8 assessment tool (RAT) currently used by juvenile courts and in
9 coordination with the juvenile rehabilitation administration;

10 (b) Track the number of youth participating in each type of
11 service, intermediate outcomes, and the incidence of recidivism within
12 twenty-four months of completion of services;

13 (c) Track similar data as in (b) of this subsection with an
14 appropriate comparison group, selected in coordination with the
15 juvenile rehabilitation administration and the family policy council;

16 (d) Document the process for managing block grant funds on a
17 quarterly basis, and provide this report to the juvenile rehabilitation
18 administration and the family policy council; and

19 (e) Provide a process evaluation to the juvenile rehabilitation
20 administration and the family policy council by June 20, 2006, and a
21 concluding report by June 30, 2007. The court shall develop this
22 evaluation in consultation with the juvenile rehabilitation
23 administration, the family policy council, and the Washington state
24 institute for public policy.

25 (6) \$319,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$678,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely to establish a reinvesting in
28 youth pilot program. Participation shall be limited to three counties
29 or groups of counties, including one charter county with a population
30 of over eight hundred thousand residents and at least one county or
31 group of counties with a combined population of three hundred thousand
32 residents or less.

33 (a) Only the following intervention service models shall be funded
34 under the pilot program: (i) Functional family therapy; (ii)
35 multi-systemic therapy; and (iii) aggression replacement training.

36 (b) Subject to (c) of this subsection, payments to counties in the
37 pilot program shall be sixty-nine percent of the average service model
38 cost per youth times the number of youth engaged by the selected

1 service model. For the purposes of calculating the average service
2 model cost per engaged youth for a county, the following costs will be
3 included: Staff salaries, staff benefits, training, fees, quality
4 assurance, and local expenditures on administration.

5 (c) Distribution of moneys to the charter county with a population
6 of over eight hundred thousand residents shall be based upon the number
7 of youth that are engaged by the intervention service models, up to six
8 hundred thousand dollars for the biennium. The department may
9 distribute the remaining grant moneys to the other counties selected to
10 participate in the pilot program.

11 (d) The department shall provide recommendations to the legislature
12 by June 30, 2006, regarding a cost savings calculation methodology, a
13 funds distribution formula, and criteria for service model eligibility
14 for use if the reinvesting in youth program is continued in future
15 biennia.

16 ~~((e) \$248,000 of the general fund state appropriation for fiscal
17 year 2006 and \$496,000 of the general fund state appropriation for
18 fiscal year 2007 are provided solely to reimburse counties for local
19 juvenile disposition alternatives implemented pursuant to House Bill
20 No. 2073 (juvenile sentencing) and Senate Bill No. 5719 (community
21 commitment). The juvenile rehabilitation administration, in
22 consultation with the juvenile court administrators, shall develop an
23 equitable distribution formula for the funding provided in this
24 subsection, and negotiate contracts that would avoid the cost of a
25 youth kept in the community costing more than serving the youth in a
26 juvenile rehabilitation institution and parole program on an average
27 daily population basis. The juvenile rehabilitation administration may
28 adjust the funding level provided in this subsection in the event that
29 utilization rates of the disposition alternatives are lower than the
30 level anticipated by the total appropriation to the juvenile
31 rehabilitation administration in this section. The juvenile
32 rehabilitation administration shall report to the appropriate policy
33 and fiscal committees of the legislature on the use of the disposition
34 alternatives and revocations by December 1, 2006. If either bill is
35 not enacted by June 30, 2005, the amounts provided in this subsection
36 shall lapse.))~~

1 the state's population. (~~In consultation with regional support~~
2 ~~networks and other interested groups, the department shall report to~~
3 ~~the joint legislative and executive task force by September 2006 on~~
4 ~~options for modifying the allocation formula to assure equitable~~
5 ~~statewide access to essential nonmedicaid services.))~~

6 (c) \$103,777,000 of the general fund--state appropriation for
7 fiscal year 2007 is provided solely for persons and services not
8 covered by the medicaid program. Consistent with RCW 71.24.035(13),
9 these funds shall be distributed proportional to each regional support
10 network's percentage of the total state population.

11 (d) \$10,561,000 of the general fund--state appropriation for fiscal
12 year 2007 and \$10,561,000 of the general fund--federal appropriation
13 are provided solely to increase medicaid capitation rates (i) by three
14 percent, for regional support networks whose fiscal year 2006
15 capitation rates are above the statewide population-weighted average;
16 and (ii) to the statewide population-weighted average, for regional
17 support networks whose fiscal year 2006 capitation rates are below that
18 level.

19 (e) \$359,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely to ensure that no regional support
21 network's combined state and federal allocation is less than the amount
22 it was due under the fiscal year 2006 allocation methodology.

23 (f) From the general fund--state appropriations in this subsection,
24 the secretary of social and health services shall assure that regional
25 support networks reimburse the aging and disability services
26 administration for the general fund--state cost of medicaid personal
27 care services that enrolled regional support network consumers use
28 because of their psychiatric disability.

29 ~~((d))~~ (g) Within amounts appropriated in this subsection, the
30 department shall contract with the Clark county regional support
31 network for development and operation of a project demonstrating
32 collaborative methods for providing intensive mental health services in
33 the school setting for severely emotionally disturbed children who are
34 medicaid eligible. Project services shall be delivered by teachers and
35 teaching assistants who qualify as, or who are under the supervision
36 of, mental health professionals meeting the requirements of chapter
37 275-57 WAC. The department shall increase medicaid payments to the
38 regional support network by the amount necessary to cover the necessary

1 and allowable costs of the demonstration, not to exceed the upper
2 payment limit specified for the regional support network in the
3 department's medicaid waiver agreement with the federal government
4 after meeting all other medicaid spending requirements assumed in this
5 subsection. The regional support network shall provide the required
6 nonfederal share of the increased medicaid payment provided for
7 operation of this project.

8 ~~((e))~~ (h) \$3,100,000 of the general fund--state appropriation for
9 fiscal year 2006 and \$3,375,000 of the general fund--state
10 appropriation for fiscal year 2007 are provided solely to establish a
11 base community psychiatric hospitalization payment rate. The base
12 payment rate shall be \$400 per indigent patient day at hospitals that
13 accept commitments under the involuntary treatment act, and \$550 per
14 medicaid patient day at free-standing psychiatric hospitals that accept
15 commitments under the involuntary treatment act. The department shall
16 allocate these funds among the regional support networks to reflect
17 projected expenditures at the enhanced payment level by hospital and
18 region.

19 ~~((f))~~ (i) At least \$902,000 of the federal block grant funding
20 appropriated in this subsection shall be used for the continued
21 operation of the mentally ill offender pilot program.

22 ~~((g) \$2,146,000 of the general fund state appropriation for
23 fiscal year 2006, \$4,408,000 of the general fund state appropriation
24 for fiscal year 2007, and \$4,559,000 of the general fund federal
25 appropriation are provided solely for a vendor rate increase to
26 regional support networks for medicaid and nonmedicaid services, to the
27 extent that: Amounts provided in this subsection (1) to serve medicaid
28 clients through regional support networks are sufficient to ensure
29 compliance with federally approved actuarially sound medicaid rate
30 ranges in every rate category. If such amounts are not sufficient to
31 ensure compliance, funds provided in this subsection (1)(g) shall first
32 be applied to address any noncompliant rate category; remaining amounts
33 shall be allocated among the regional support networks by applying a
34 uniform percentage of increase across regional support networks.~~

35 ~~(h))~~ (j) \$5,000,000 of the general fund--state appropriation for
36 fiscal year 2006 and \$5,000,000 of the general fund--state
37 appropriation for fiscal year 2007 are provided solely for mental
38 health services for mentally ill offenders while confined in a county

1 or city jail and for facilitating access to programs that offer mental
2 health services upon mentally ill offenders' release from confinement.
3 These amounts shall supplement, and not supplant, local or other
4 funding or in-kind resources currently being used for these purposes.
5 The department is authorized to transfer such amounts as are necessary,
6 which are not to exceed \$418,000 of the general fund--state
7 appropriation for fiscal year 2006 and \$418,000 of the general
8 fund--state appropriation for fiscal year 2007, to the economic
9 services program for the purposes of implementing section 12 of
10 Engrossed Second Substitute House Bill No. 1290 (community mental
11 health) related to reinstating and facilitating access to mental health
12 services upon mentally ill offenders' release from confinement.

13 ~~((i))~~ (k) \$1,500,000 of the general fund--state appropriation for
14 fiscal year 2006 and \$1,500,000 of the general fund--state
15 appropriation for fiscal year 2007 are provided solely for grants for
16 innovative mental health service delivery projects. Such projects may
17 include, but are not limited to, clubhouse programs and projects for
18 integrated health care and behavioral health services for general
19 assistance recipients. These amounts shall supplement, and not
20 supplant, local or other funding currently being used for activities
21 funded under the projects authorized in this subsection.

22 ~~((j))~~ (l) The department is authorized to continue to expend
23 federal block grant funds, and special purpose federal grants, through
24 direct contracts, rather than through contracts with regional support
25 networks; and to distribute such funds through a formula other than the
26 one established pursuant to RCW 71.24.035(13).

27 ~~((k))~~ (m) The department is authorized to continue to contract
28 directly, rather than through contracts with regional support networks,
29 for children's long-term inpatient facility services.

30 ~~((l))~~ (n) \$2,250,000 of the general fund--state appropriation for
31 fiscal year 2006, \$2,250,000 of the general fund--state appropriation
32 for fiscal year 2007, and \$4,500,000 of the general fund--federal
33 appropriation are provided solely for the continued operation of
34 community residential and support services for persons who are older
35 adults or who have co-occurring medical and behavioral disorders and
36 who have been discharged or diverted from a state psychiatric hospital.
37 These funds shall be used to serve individuals whose treatment needs
38 constitute substantial barriers to community placement, who no longer

1 require active psychiatric treatment at an inpatient hospital level of
2 care, and who no longer meet the criteria for inpatient involuntary
3 commitment. Coordination of these services will be done in partnership
4 between the mental health program and the aging and disability services
5 administration. The funds are not subject to the standard allocation
6 formula applied in accordance with RCW 71.24.035(13)(a).

7 ~~((m))~~ (o) \$750,000 of the general fund--state appropriation for
8 fiscal year 2006 and \$750,000 of the general fund--state appropriation
9 for fiscal year 2007 are provided to continue performance-based
10 incentive contracts to provide appropriate community support services
11 for individuals with severe mental illness who have been discharged
12 from the state hospitals. These funds will be used to enhance
13 community residential and support services provided by regional support
14 networks through other state and federal funding.

15 ~~((n))~~ (p) \$539,000 of the general fund--state appropriation for
16 fiscal year 2007 is provided solely to assist with the one-time start-
17 up costs of two evaluation and treatment facilities. Funding for
18 ongoing program operations shall be from existing funds that would
19 otherwise be expended upon short-term treatment in state or community
20 hospitals.

21 ~~((o))~~ (q) \$550,000 of the general fund--state appropriation for
22 fiscal year 2006 and \$150,000 of the general fund--state appropriation
23 for fiscal year 2007 are provided solely for ~~((a pilot project that
24 provides integrated care through a facility specializing in long term
25 rehabilitation services for people with chronic mental illness who are
26 chronically medically compromised. This project is to be implemented
27 in coordination with and under the auspices of a regional support
28 network))~~ enhancing rates to a facility that (i) is a licensed nursing
29 home; (ii) is considered to be an "Institution for Mental Diseases"
30 under centers for medicare and medicaid services criteria; (iii)
31 specializes in long-term rehabilitation services for people with
32 chronic mental illness who are chronically medically-compromised; and
33 (iv) provides services to a minimum of 48 consumers funded by a
34 regional support network. These amounts shall be provided in
35 coordination with and under the auspices of a regional support network
36 and shall enhance, and not supplant, other funding or in-kind resources
37 currently being used for these purposes. These funds shall be used to
38 cover costs incurred throughout fiscal year 2006 and fiscal year 2007

1 and ensure adequate compensation for extra medical care services,
2 personal care services, and other incidental costs that are not fully
3 covered in the current rate paid to the facility.

4 (2) INSTITUTIONAL SERVICES

5	General Fund--State Appropriation (FY 2006)	((\$104,749,000))
6		<u>\$113,752,000</u>
7	General Fund--State Appropriation (FY 2007)	((\$110,534,000))
8		<u>\$125,282,000</u>
9	General Fund--Federal Appropriation	((\$150,115,000))
10		<u>\$143,693,000</u>
11	General Fund--Private/Local Appropriation	((\$29,632,000))
12		<u>\$29,767,000</u>
13	<u>Pension Funding Stabilization Account--State</u>	
14	<u>Appropriation</u>	<u>\$965,000</u>
15	TOTAL APPROPRIATION	((\$395,030,000))
16		<u>\$413,459,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) The state mental hospitals may use funds appropriated in this
20 subsection to purchase goods and supplies through hospital group
21 purchasing organizations when it is cost-effective to do so.

22 (b) \$3,725,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$3,675,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely to operate at least one more
25 forensic ward at western state hospital than was operational in
26 December 2004, and to employ professional staff in addition to those
27 assigned in December 2004 to conduct outpatient evaluations of
28 competency to stand trial.

29 (c) \$45,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$45,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for payment to the city of
32 Lakewood on September 1 of each year for police services provided by
33 the city at western state hospital and adjacent areas.

34 (3) CIVIL COMMITMENT

35	General Fund--State Appropriation (FY 2006)	((\$43,322,000))
36		<u>\$40,499,000</u>
37	General Fund--State Appropriation (FY 2007)	((\$46,551,000))

1		\$45,276,000
2	<u>Pension Funding Stabilization Account--State</u>	
3	<u>Appropriation</u>	\$129,000
4	TOTAL APPROPRIATION	((\$89,873,000))
5		<u>\$85,904,000</u>
6	(4) SPECIAL PROJECTS	
7	General Fund--State Appropriation (FY 2006)	((\$643,000))
8		<u>\$568,000</u>
9	General Fund--State Appropriation (FY 2007)	((\$994,000))
10		<u>\$20,919,000</u>
11	General Fund--Federal Appropriation	((\$3,209,000))
12		<u>\$3,169,000</u>
13	<u>Pension Funding Stabilization Account--State</u>	
14	<u>Appropriation</u>	\$1,000
15	TOTAL APPROPRIATION	((\$4,846,000))
16		<u>\$24,657,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 ~~(a) ((\$75,000 of the general fund state appropriation for fiscal~~
20 ~~year 2006, \$75,000 of the general fund state appropriation for fiscal~~
21 ~~year 2007, and \$40,000 of the general fund federal appropriation are~~
22 ~~provided solely to implement the request for proposal process required~~
23 ~~by House Bill No. 1290 (community mental health). If House Bill No.~~
24 ~~1290 is not enacted by June 30, 2005, these amounts shall lapse.))~~ No
25 funds appropriated in this subsection shall be used to issue a request
26 for proposals in accordance with RCW 71.24.320(2) until regional
27 support networks that did not initially meet the requirements of the
28 request for qualifications issued in accordance with RCW 71.24.320(1)
29 have had at least six months to implement plans of correction to
30 substantially meet those requirements.

31 (b) \$178,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$221,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely to develop and to train community
34 mental health staff in the use of the integrated chemical
35 dependency/mental health screening and assessment system and tool
36 required by section 601 of Senate Bill No. 5763 (mental disorders
37 treatment). If section 601 of Senate Bill No. 5763 is not enacted by
38 June 30, 2005, these amounts shall lapse.

1 (c) \$20,000,000 of the general fund--state appropriation for fiscal
 2 year 2007 is provided solely for implementation of a comprehensive
 3 strategy for transforming the delivery of public mental health services
 4 for people with severe and persistent mental illness. The strategy
 5 shall clearly define state hospital and regional support network (RSN)
 6 responsibilities with regard to people who require short and long-term
 7 care; emphasize the use of evidence-based practices; fund the phased-in
 8 development and ongoing support of community-based alternatives to
 9 state psychiatric hospitalization; provide for temporary increases in
 10 state hospital capacity only to the extent needed during community
 11 service development; link the receipt of community funding to
 12 achievement of negotiated performance objectives, and to not pursuing
 13 claims for alleged damages from past practices; hold RSN's accountable
 14 for managing state hospital admissions and discharges within bed
 15 allocation targets established by the department in contract; and hold
 16 the state hospitals accountable for admitting people who need acute
 17 care on a timely basis, and for effectively supporting these
 18 individuals' recovery and return to the community. The legal framework
 19 and accountability mechanisms within which the initiative will operate
 20 shall be further defined in policy legislation that will be enacted
 21 prior to the end of the 2006 legislative session. Key components of
 22 the strategy will be specified and funded in further detail in the
 23 enacted 2006 supplemental budget.

24 (5) PROGRAM SUPPORT

25	General Fund--State Appropriation (FY 2006)	((\$3,620,000))	
26			<u>\$6,577,000</u>
27	General Fund--State Appropriation (FY 2007)	((\$3,550,000))	
28			<u>\$3,938,000</u>
29	General Fund--Federal Appropriation	((\$6,671,000))	
30			<u>\$5,825,000</u>
31	<u>Pension Funding Stabilization Account--State</u>		
32	<u>Appropriation</u>		<u>\$19,000</u>
33	TOTAL APPROPRIATION	((\$13,841,000))	
34			<u>\$16,359,000</u>

35 The appropriations in this subsection are subject to the following
 36 conditions and limitations:

37 (a) No funds appropriated in this subsection shall be used to issue
 38 a request for proposals in accordance with RCW 71.24.320(2) until

1 regional support networks that did not initially meet the requirements
2 of the request for qualifications issued in accordance with RCW
3 71.24.320(1) have had at least six months to implement plans of
4 correction to substantially meet those requirements.

5 (b) \$125,000 of the general fund--state appropriation for fiscal
6 year 2006, \$125,000 of the general fund--state appropriation for fiscal
7 year 2007, and \$164,000 of the general fund--federal appropriation are
8 provided solely for the institute for public policy to continue the
9 longitudinal analysis directed in chapter 334, Laws of 2001 (mental
10 health performance audit), and, to the extent funds are available
11 within these amounts, to build upon the evaluation of the impacts of
12 chapter 214, Laws of 1999 (mentally ill offenders).

13 (c) \$2,032,000 of the general fund--state appropriation for fiscal
14 year 2006 is provided solely for the purposes of complying with and
15 satisfaction of a final court order and judgment in *Pierce County, et*
16 *al v. State of Washington and State of Washington Department of Social*
17 *and Health Services, et al*, Thurston County Superior Court Cause No.
18 03-2-00918-8.

19 (d) \$520,000 of the general fund--state appropriation for fiscal
20 year 2006 is provided solely for the purposes of settling all claims in
21 *County of Spokane, a Washington municipal entity v. State of Washington*
22 *Department of Social and Health Services and Dennis Braddock, the*
23 *Secretary of the Department of Social and Health Services, in his*
24 *official capacity*, Thurston County Superior Court Cause No. 03-2-01268-
25 5. The expenditure of this amount is contingent on the release of all
26 claims in the case, and total settlement costs shall not exceed the
27 amount provided in this subsection. If the settlement is not executed
28 by June 30, 2006, the amount provided in this subsection shall lapse.

29 **Sec. 205.** 2005 c 518 s 205 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
32 **DISABILITIES PROGRAM**

33 (1) COMMUNITY SERVICES

34 General Fund--State Appropriation (FY 2006)	(\$299,027,000)
	<u>\$296,788,000</u>
36 General Fund--State Appropriation (FY 2007)	(\$311,869,000)
	<u>\$315,044,000</u>

37

1	General Fund--Federal Appropriation	((\$505,414,000))
2		<u>\$503,322,000</u>
3	((Health Services Account State Appropriation	\$904,000))
4	<u>Pension Funding Stabilization Account--State</u>	
5	<u>Appropriation</u>	<u>\$138,000</u>
6	TOTAL APPROPRIATION	((\$1,117,214,000))
7		<u>\$1,115,292,000</u>

8 The appropriations in this subsection are subject to the following
9 conditions and limitations:

10 (a) ~~((The entire health services account appropriation, \$213,000))~~
11 \$1,055,000 of the general fund--state appropriation for fiscal year
12 2006, ~~((~~\$400,000~~))~~ \$1,331,000 of the general fund--state appropriation
13 for fiscal year 2007, and ~~((~~\$600,000~~))~~ \$1,482,000 of the general fund--
14 federal appropriation are provided solely for health care benefits for
15 agency home care workers who are employed through state contracts for
16 at least twenty hours a week. The ~~((per worker per month))~~ state
17 contribution ~~((per agency))~~ to the cost of health care benefits per
18 participating worker per month shall be no greater than ~~((~~\$380.06~~))~~
19 \$449.00 in fiscal year 2006 and ~~((~~\$413.14~~))~~ \$532.00 in fiscal year
20 2007.

21 (b) Individuals receiving family support or high school transition
22 payments as supplemental security income (SSI) state supplemental
23 payments shall not become eligible for medical assistance under RCW
24 74.09.510 due solely to the receipt of SSI state supplemental payments.

25 (c) ~~((~~\$516,000~~))~~ \$665,000 of the general fund--state appropriation
26 for fiscal year 2006, ~~((~~\$1,563,000~~))~~ \$2,402,000 of the general fund--
27 state appropriation for fiscal year 2007, and ~~((~~\$2,078,000~~))~~ \$3,075,000
28 of the general fund--federal appropriation are provided solely for
29 community residential and support services. Funding in this subsection
30 shall be prioritized for (i) residents of residential habilitation
31 centers who are able to be adequately cared for in community settings
32 and who choose to live in those community settings; (ii) clients
33 without residential services who are at immediate risk of
34 institutionalization or in crisis, including those who have aging
35 caregivers who are no longer able to care for their adult children;
36 (iii) children who are aging out of other state services; and (iv)
37 current home and community-based waiver program clients who have been
38 assessed as having an immediate need for increased services. The

1 department shall ensure that the average cost per day for all program
2 services other than start-up costs shall not exceed \$300. In order to
3 maximize the number of clients served and ensure the cost-effectiveness
4 of the waiver programs, the department will strive to limit new client
5 placement expenditures to 90 percent of the budgeted daily rate. If
6 this can be accomplished, additional clients may be served with excess
7 funds provided the total projected carry-forward expenditures do not
8 exceed the amounts estimated. The department shall electronically
9 report to the appropriate committees of the legislature, within 45 days
10 following each fiscal year quarter, the number of persons served with
11 these additional community services, where they were residing, what
12 kinds of services they were receiving prior to placement, and the
13 actual expenditures for all community services to support these
14 clients.

15 (d) \$579,000 of the general fund--state appropriation for fiscal
16 year 2006, \$1,531,000 of the general fund--state appropriation for
17 fiscal year 2007, and \$2,110,000 of the general fund--federal
18 appropriation are provided solely for expanded community services for
19 persons with developmental disabilities who also have community
20 protection issues. Funding in this subsection shall be prioritized for
21 (i) clients being diverted or discharged from the state psychiatric
22 hospitals; (ii) clients participating in the dangerous mentally ill
23 offender program; (iii) clients participating in the community
24 protection program; and (iv) mental health crisis diversion
25 outplacements. The department shall ensure that the average cost per
26 day for all program services other than start-up costs shall not exceed
27 \$300. In order to maximize the number of clients served and ensure the
28 cost-effectiveness of the waiver programs, the department will strive
29 to limit new client placement expenditures to 90 percent of the
30 budgeted daily rate. If this can be accomplished, additional clients
31 may be served with excess funds if the total projected carry-forward
32 expenditures do not exceed the amounts estimated. The department shall
33 implement the four new waiver programs such that decisions about
34 enrollment levels and the amount, duration, and scope of services
35 maintain expenditures within appropriations. The department shall
36 electronically report to the appropriate committees of the legislature,
37 within 45 days following each fiscal year quarter, the number of
38 persons served with these additional community services, where they

1 were residing, what kinds of services they were receiving prior to
2 placement, and the actual expenditures for all community services to
3 support these clients.

4 (e) \$900,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$1,600,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for the implementation of a
7 flexible family support pilot program for families who are providing
8 care and support for family members with developmental disabilities.
9 The program shall provide funding for support services such as respite
10 care, training and counseling, assistive technologies, transition
11 services, and assistance with extraordinary household expenses.

12 (i) To receive funding, an individual must: (A) Be eligible for
13 services from the division of developmental disabilities; (B) live with
14 his or her family; (C) not live independently or with a spouse; (D) not
15 receive paid services through the division, including medicaid personal
16 care and medicaid waiver services; and (E) have gross household income
17 of less than or equal to four hundred percent of the federal poverty
18 level.

19 (ii) The department shall determine individual funding awards based
20 on the following criteria: (A) Documented need for services, with
21 priority given to individuals in crisis or at immediate risk of needing
22 institutional services, individuals who transition from high school
23 without employment or day program opportunities, individuals cared for
24 by a single parent, and individuals with multiple disabilities; (B)
25 number and ages of family members and their relation to the individual
26 with developmental disabilities; (C) gross annual household income; and
27 (D) availability of state funds.

28 Funding awards may be made as one-time awards or on a renewable
29 basis. Renewable awards shall be for a period of twelve months for the
30 biennium. Awards shall be based upon the criteria provided in this
31 subsection, but shall be within the following limits: Maximum of
32 \$4,000 per year for an individual whose gross annual household income
33 is up to 100 percent of the federal poverty level; maximum of \$3,000
34 per year for an individual whose gross annual household income is up to
35 200 percent of the federal poverty level; maximum of \$2,000 per year
36 for an individual whose gross annual household income is up to 300
37 percent of the federal poverty level; and maximum of \$1,000 per year
38 for an individual whose gross annual household income is up to 400

1 percent of the federal poverty level. Of the amounts provided in this
2 subsection, \$150,000 of the general fund--state appropriation for
3 fiscal year 2006 and \$300,000 of the general fund--state appropriation
4 for fiscal year 2007 are provided solely for one-time awards.

5 (iii) Eligibility for, and the amount of, renewable awards and one-
6 time awards shall be redetermined annually and shall correspond with
7 the application of the department's mini-assessment tool. At the end
8 of each award period, the department must redetermine eligibility for
9 funding, including increases or reductions in the level of funding, as
10 appropriate.

11 (iv) By November 1, 2006, the department shall provide
12 recommendations to the appropriate policy and fiscal committees of the
13 legislature on strategies for integrating state-funded family support
14 programs, including, if appropriate, the flexible family support pilot
15 program, into a single program. The department shall also provide a
16 status report on the flexible family support pilot program, which shall
17 include the following information: The number of applicants for
18 funding; the total number of awards; the number and amount of both
19 annual and one-time awards, broken down by household income levels; and
20 the purpose of the awards.

21 (v) The department shall manage enrollment and award levels so as
22 to not exceed the amounts appropriated for this purpose.

23 (f) (~~(\$840,000)~~) \$882,000 of the general fund--state appropriation
24 for fiscal year 2006, (~~(\$1,979,000)~~) \$3,371,000 of the general fund--
25 state appropriation for fiscal year 2007, and \$1,219,000 of the general
26 fund--federal appropriation are provided solely for employment and day
27 services. Priority consideration for this new funding shall be young
28 adults with developmental disabilities living with their family who
29 need employment opportunities and assistance after high school
30 graduation. Services shall be provided for both waiver and nonwaiver
31 clients.

32 (g) \$1,000,000 of the general fund--state appropriation for fiscal
33 year 2006, \$1,000,000 of the general fund--state appropriation for
34 fiscal year 2007, and \$2,000,000 of the general fund--federal
35 appropriation are provided for implementation of the administrative
36 rate standardization. These amounts are in addition to any vendor rate
37 increase adopted by the legislature.

1 (h) \$100,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely for services to community clients provided
3 by licensed professionals at the state residential habilitation
4 centers. The division shall submit claims for reimbursement for
5 services provided to clients living in the community with medical
6 assistance or third-party health coverage, as appropriate, and shall
7 implement a system for billing clients without coverage. The
8 department shall provide a report by December 1, 2006, to the
9 appropriate committees of the legislature on the number of clients
10 served, services provided, and expenditures and revenues associated
11 with those services.

12 (i) \$65,000 of the general fund--state appropriation for fiscal
13 year 2006(~~(, \$65,000 of the general fund--state appropriation for~~
14 ~~fiscal year 2007,~~) and (~~(\$130,000)~~) \$65,000 of the general fund--
15 federal appropriation are provided solely for supplemental compensation
16 increases for direct care workers employed by home care agencies in
17 recognition of higher labor market cost pressures experienced by
18 agencies subject to collective bargaining obligations. In order for a
19 specific home care agency to be eligible for such increases, home care
20 agencies shall submit the following to the department:

21 (i) Proof of a legally binding, written commitment to increase the
22 compensation of agency home care workers; and

23 (ii) Proof of the existence of a method of enforcement of the
24 commitment, such as arbitration, that is available to the employees or
25 their representative, and proof that such a method is expeditious, uses
26 a neutral decision maker, and is economical for the employees.

27 (j) \$190,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$65,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely to hire additional caseworkers to
30 assist with a Washington state institute for public policy study on the
31 service needs of individuals with developmental disabilities.

32 (k) \$13,200,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for family support programs.

34 (l) \$1,085,000 of the general fund--state appropriation for fiscal
35 year 2007 and \$1,089,000 of the general fund--federal appropriation are
36 provided solely for a rate increase for supported living providers of
37 20 cents per hour for King county, and 15 cents per hour for all other
38 counties.

1 (2) INSTITUTIONAL SERVICES

2 General Fund--State Appropriation (FY 2006) ((~~\$76,062,000~~))

3 \$76,623,000

4 General Fund--State Appropriation (FY 2007) ((~~\$78,545,000~~))

5 \$78,826,000

6 General Fund--Federal Appropriation ((~~\$152,479,000~~))

7 \$153,807,000

8 General Fund--Private/Local Appropriation ((~~\$12,000,000~~))

9 \$11,237,000

10 Pension Funding Stabilization Account--State

11 Appropriation \$457,000

12 TOTAL APPROPRIATION ((~~\$319,086,000~~))

13 \$320,950,000

14 The appropriations in this subsection are subject to the following

15 conditions and limitations: The developmental disabilities program is

16 authorized to use funds appropriated in this section to purchase goods

17 and supplies through direct contracting with vendors when the program

18 determines it is cost-effective to do so.

19 (3) PROGRAM SUPPORT

20 General Fund--State Appropriation (FY 2006) ((~~\$2,457,000~~))

21 \$2,312,000

22 General Fund--State Appropriation (FY 2007) ((~~\$2,068,000~~))

23 \$1,924,000

24 General Fund--Federal Appropriation ((~~\$3,034,000~~))

25 \$3,014,000

26 Pension Funding Stabilization Account--State

27 Appropriation \$17,000

28 TOTAL APPROPRIATION ((~~\$7,559,000~~))

29 \$7,267,000

30 The appropriations in this subsection are subject to the following

31 conditions and limitations: \$578,000 of the general fund--state

32 appropriation for fiscal year 2006 and \$578,000 of the general fund--

33 federal appropriation are provided solely for the purpose of developing

34 and implementing a consistent needs assessment instrument for use on

35 all clients with developmental disabilities. In developing the

36 instrument, the department shall develop a process for collecting data

37 on family income for minor children with developmental disabilities and

1 all individuals who are receiving state-only funded services. The
2 department shall ensure that this information is captured as part of
3 the client assessment process.

4 (4) SPECIAL PROJECTS

5	General Fund--State Appropriation (FY 2006)	\$11,000
6	General Fund--State Appropriation (FY 2007)	\$17,000
7	General Fund--Federal Appropriation	(((\$16,668,000))
8		<u>\$17,238,000</u>
9	<u>Pension Funding Stabilization Account--State</u>	
10	<u>Appropriation</u>	<u>\$2,000</u>
11	TOTAL APPROPRIATION	(((\$16,696,000))
12		<u>\$17,268,000</u>

13 **Sec. 206.** 2005 c 518 s 206 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
16 **SERVICES PROGRAM**

17	General Fund--State Appropriation (FY 2006)	(((\$604,891,000))
18		<u>\$612,343,000</u>
19	General Fund--State Appropriation (FY 2007)	(((\$623,448,000))
20		<u>\$657,682,000</u>
21	General Fund--Federal Appropriation	(((\$1,264,939,000))
22		<u>\$1,303,863,000</u>
23	General Fund--Private/Local Appropriation	(((\$18,939,000))
24		<u>\$18,949,000</u>
25	((Health Services Account--State Appropriation	\$4,888,000))
26	<u>Pension Funding Stabilization Account--State</u>	
27	<u>Appropriation</u>	<u>\$317,000</u>
28	TOTAL APPROPRIATION	(((\$2,517,105,000))
29		<u>\$2,593,154,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ~~((The entire health services account appropriation, \$610,000))~~
33 \$9,511,000 of the general fund--state appropriation for fiscal year
34 2006, ~~(((\$610,000))~~ \$14,015,000 of the general fund--state appropriation
35 for fiscal year 2007, and ~~(((\$5,552,000))~~ \$23,405,000 of the general
36 fund--federal appropriation are provided solely for health care
37 benefits for agency home care workers who are employed through state

1 contracts for at least twenty hours a week. The (~~per worker per~~
2 ~~month~~) state contribution (~~per agency~~) to the cost of health care
3 benefits per eligible participating worker per month shall be no
4 greater than (~~(\$380.06)~~) \$449.00 in fiscal year 2006 and (~~(\$413.14)~~)
5 \$532.00 per month in fiscal year 2007.

6 (2) For purposes of implementing chapter 74.46 RCW, the weighted
7 average nursing facility payment rate shall not exceed (~~(\$149.14)~~)
8 \$147.57 for fiscal year 2006 and shall not exceed (~~(\$153.50)~~) \$154.53
9 for fiscal year 2007.

10 (3) In accordance with chapter 74.46 RCW, the department shall
11 issue certificates of capital authorization that result in up to \$16
12 million of increased asset value completed and ready for occupancy in
13 fiscal year 2006; up to \$16 million of increased asset value completed
14 and ready for occupancy in fiscal year 2007; and up to \$16 million of
15 increased asset value completed and ready for occupancy in fiscal year
16 2008.

17 (4) Adult day health services shall not be considered a duplication
18 of services for persons receiving care in long-term care settings
19 licensed under chapter 18.20, 72.36, or 70.128 RCW.

20 (5) In accordance with chapter 74.39 RCW, the department may
21 implement two medicaid waiver programs for persons who do not qualify
22 for such services as categorically needy, subject to federal approval
23 and the following conditions and limitations:

24 (a) One waiver program shall include coverage of care in community
25 residential facilities. Enrollment in the waiver shall not exceed 600
26 persons at any time.

27 (b) The second waiver program shall include coverage of in-home
28 care. Enrollment in this second waiver shall not exceed 200 persons at
29 any time.

30 (c) The department shall identify the number of medically needy
31 nursing home residents, and enrollment and expenditures on each of the
32 two medically needy waivers, on monthly management reports.

33 (d) If it is necessary to establish a waiting list for either
34 waiver because the budgeted number of enrollment opportunities has been
35 reached, the department shall track how the long-term care needs of
36 applicants assigned to the waiting list are met.

37 (6) \$1,413,000 of the general fund--state appropriation for fiscal
38 year 2006, \$2,887,000 of the general fund--state appropriation for

1 fiscal year 2007, and \$4,305,000 of the general fund--federal
2 appropriation are provided solely to increase compensation for direct
3 care workers employed by home care agencies by 27 cents per hour on
4 July 1, 2005, and by an additional 23 cents per hour on July 1, 2006.
5 The amounts in this subsection also include the funds needed for the
6 employer share of unemployment and social security taxes on the amount
7 of the increase.

8 (7) \$1,786,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$1,804,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely for operation of the volunteer
11 chore services program.

12 (8) The department shall establish waiting lists to the extent
13 necessary to assure that annual expenditures on the community options
14 program entry systems (COPES) program do not exceed appropriated
15 levels. In establishing and managing any such waiting list, the
16 department shall assure priority access to persons with the greatest
17 unmet needs, as determined by department assessment processes.

18 (9) \$93,000 of the general fund--state appropriation for fiscal
19 year 2006, \$8,000 of the general fund--state appropriation for fiscal
20 year 2007, and \$101,000 of the general fund--federal appropriation are
21 provided solely to expand the number of boarding homes that receive
22 exceptional care rates for persons with Alzheimer's disease and related
23 dementias who might otherwise require nursing home care. The
24 department may expand the number of licensed boarding home facilities
25 that specialize in caring for such conditions by up to 85 beds in
26 fiscal year 2006 and up to 150 beds in fiscal year 2007.

27 (10) \$305,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$377,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely for the senior farmer's market
30 nutrition program.

31 ~~((+12))~~ (11) \$109,000 of the general fund--state appropriation for
32 fiscal year 2006, \$90,000 of the general fund--state appropriation for
33 fiscal year 2007, and \$198,000 of the general fund--federal
34 appropriation are provided solely for the implementation of Second
35 Substitute House Bill No. 1220 (long-term care financing). If the bill
36 is not enacted by June 30, 2005, the amounts provided in this
37 subsection shall lapse.

1 ~~((13))~~ (12) \$100,000 of the general fund--state appropriation for
2 fiscal year 2006 and \$100,000 of the general fund--state appropriation
3 for fiscal year 2007 are provided solely for area agencies on aging, or
4 entities with which area agencies on aging contract, to provide a
5 kinship navigator for grandparents and other kinship caregivers of
6 children in both western and eastern Washington.

7 (a) Kinship navigator services shall include but not be limited to
8 assisting kinship caregivers with understanding and navigating the
9 system of services for children in out-of-home care while reducing
10 barriers faced by kinship caregivers when accessing services.

11 (b) In providing kinship navigator services, area agencies on aging
12 shall give priority to helping kinship caregivers maintain their
13 caregiving role by helping them access existing services and supports,
14 thus keeping children from entering foster care.

15 ~~((14))~~ (13) \$435,000 of the general fund--state appropriation for
16 fiscal year 2006 ~~((, \$435,000 of the general fund--state appropriation~~
17 ~~for fiscal year 2007,))~~ and ~~((\$870,000))~~ \$435,000 of the general fund--
18 federal appropriation are provided solely for supplemental compensation
19 increases for direct care workers employed by home care agencies in
20 recognition of higher labor market cost pressures experienced by
21 agencies subject to collective bargaining obligations. In order for a
22 specific home care agency to be eligible for such increases, home care
23 agencies shall submit the following to the department:

24 (i) Proof of a legally binding, written commitment to increase the
25 compensation of agency home care workers; and

26 (ii) Proof of the existence of a method of enforcement of the
27 commitment, such as arbitration, that is available to the employees or
28 their representative, and proof that such a method is expeditious, uses
29 a neutral decision maker, and is economical for the employees.

30 (14) Home care agency payment rates shall be increased by an
31 additional 21 cents per hour on July 1, 2006, to permit payment of the
32 same vacation benefits and seniority wage increases funded on behalf of
33 individual home care providers, and to cover the cost of workers'
34 compensation rate increases.

35 (15) \$6,400,000 of the general fund--state appropriation for fiscal
36 year 2007 and \$6,400,000 of the general fund--federal appropriation are
37 provided solely for purposes of settling all claims in the class action
38 suit commonly known as *Regency Pacific et al. v. Department of Social*

1 and Health Services. The expenditure of this amount is contingent on
2 the release of all claims in the case, and total settlement costs shall
3 not exceed the amount provided in this subsection.

4 **Sec. 207.** 2005 c 518 s 207 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
7 **PROGRAM**

8	General Fund--State Appropriation (FY 2006)	((\$483,166,000))
9		<u>\$514,168,000</u>
10	General Fund--State Appropriation (FY 2007)	((\$501,081,000))
11		<u>\$535,469,000</u>
12	General Fund--Federal Appropriation	((\$1,246,447,000))
13		<u>\$1,245,412,000</u>
14	General Fund--Private/Local Appropriation	((\$31,466,000))
15		<u>\$27,535,000</u>
16	<u>Pension Funding Stabilization Account--State</u>	
17	<u>Appropriation</u>	<u>\$1,138,000</u>
18	TOTAL APPROPRIATION	((\$2,262,160,000))
19		<u>\$2,323,722,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) ((~~\$273,333,000~~)) \$303,247,000 of the general fund--state
23 appropriation for fiscal year 2006, ((~~\$273,333,000~~)) \$306,623,000 of
24 the general fund--state appropriation for fiscal year 2007, and
25 ((~~\$1,020,292,000~~)) \$905,232,000 of the general fund--federal
26 appropriation are provided solely for all components of the WorkFirst
27 program. Within the amounts provided for the WorkFirst program, the
28 department shall:

29 (a) Continue to implement WorkFirst program improvements that are
30 designed to achieve progress against outcome measures specified in RCW
31 74.08A.410. Outcome data regarding job retention and wage progression
32 shall be reported quarterly to appropriate fiscal and policy committees
33 of the legislature for families who leave assistance, measured after 12
34 months, 24 months, and 36 months. The department shall also report the
35 percentage of families who have returned to temporary assistance for
36 needy families after 12 months, 24 months, and 36 months; and

1 (b) Submit a report by October 1, 2005, to the fiscal committees of
2 the legislature containing a spending plan for the WorkFirst program.
3 The plan shall identify how spending levels in the 2005-2007 biennium
4 will be adjusted to stay within available federal grant levels and the
5 appropriated state-fund levels.

6 (2) (~~(\$75,833,000)~~) \$72,526,000 of the general fund--state
7 appropriation for fiscal year 2006 and (~~(\$74,358,000)~~) \$77,880,000 of
8 the general fund--state appropriation for fiscal year 2007 are provided
9 solely for cash assistance and other services to recipients in the
10 general assistance--unemployable program. Within these amounts:

11 (a) The department may expend funds for services that assist
12 recipients to obtain employment and reduce their dependence on public
13 assistance, provided that expenditures for these services and cash
14 assistance do not exceed the funds provided. Mental health, substance
15 abuse, and vocational rehabilitation services may be provided to
16 recipients whose incapacity is not severe enough to qualify for
17 services through a regional support network, the alcoholism and drug
18 addiction treatment and support act, or the division of vocational
19 rehabilitation to the extent that those services are necessary to
20 eliminate or minimize barriers to employment;

21 (b) The department shall review the general assistance caseload to
22 identify recipients that would benefit from assistance in becoming
23 naturalized citizens, and thus be eligible to receive federal
24 supplemental security income benefits. Those cases shall be given high
25 priority for naturalization funding through the department;

26 (c) The department shall identify general assistance recipients who
27 are or may be eligible to receive health care coverage or services
28 through the federal veteran's administration and assist recipients in
29 obtaining access to those benefits; and

30 (d) The department shall report by November of each year to the
31 appropriate committees of the legislature on the progress and outcomes
32 of these efforts.

33 (3) Within amounts appropriated in this section, the department
34 shall increase the state supplemental payment by \$10 per month for SSI
35 clients who reside in nursing facilities, residential habilitation
36 centers, or state hospitals and who receive a personal needs allowance
37 and decrease other state supplemental payments.

1 (4) \$5,000,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$10,000,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for a subsidy rate increase for
4 child care providers. Of this amount, \$500,000 per year shall be
5 targeted for child care providers in urban areas of region 1 and
6 \$500,000 per year shall be targeted for one or more tiered-
7 reimbursement pilot projects.

8 (5) \$1,000,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for the child care career and wage ladder
10 program created by chapter 507, Laws of 2005.

11 (6) \$192,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$3,246,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for continuation of the WorkFirst
14 child safety net.

15 **Sec. 208.** 2005 c 518 s 208 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
18 **SUBSTANCE ABUSE PROGRAM**

19	General Fund--State Appropriation (FY 2006)	((\$57,235,000))
20		<u>\$55,136,000</u>
21	General Fund--State Appropriation (FY 2007)	((\$66,956,000))
22		<u>\$67,375,000</u>
23	General Fund--Federal Appropriation	((\$110,175,000))
24		<u>\$136,750,000</u>
25	General Fund--Private/Local Appropriation	((\$633,000))
26		<u>\$634,000</u>
27	Criminal Justice Treatment Account--State Appropriation .	\$16,500,000
28	Violence Reduction and Drug Enforcement Account--State	
29	Appropriation	\$48,842,000
30	Problem Gambling (Treatment) Account--State	
31	Appropriation	((\$1,500,000))
32		<u>\$1,350,000</u>
33	Public Safety and Education Account--State	
34	Appropriation	\$2,081,000
35	<u>Pension Funding Stabilization Account--State</u>	
36	<u>Appropriation</u>	<u>\$39,000</u>
37	TOTAL APPROPRIATION	((\$303,922,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$1,500,000)~~) \$100,000 of the general fund--state appropriation for fiscal year 2006, \$50,000 of the general fund--state appropriation for fiscal year 2007, and \$1,350,000 of the problem gambling (~~(treatment)~~) account appropriation (~~(is)~~) are provided solely for the program established in Engrossed Substitute House Bill No. 1031 (problem gambling). If legislation creating the account is not enacted by June 30, 2005, this amount shall lapse.

(2) \$1,339,000 of the general fund--state appropriation for fiscal year 2006 and (~~(\$1,338,000)~~) \$1,713,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the parent child assistance program, including an expansion of services to southwestern Washington and Skagit county. The department shall contract with the University of Washington and community-based providers in Spokane, Yakima, Skagit county, and southwestern Washington for the provision of this program. For all contractors, indirect charges for administering the program shall not exceed ten percent of the total contract amount. The amounts provided in this subsection are sufficient to fund section 303 of Senate Bill No. 5763 (mental disorders treatment).

(3) \$2,000,000 of the general fund--state appropriation for fiscal year 2006 and \$3,000,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for vendor rate adjustments for residential treatment providers for chemical dependency services.

(4) \$465,000 of the general fund--state appropriation for fiscal year 2006, \$934,000 of the general fund--state appropriation for fiscal year 2007, \$1,319,000 of the general fund--federal appropriation, and \$700,000 of the violence reduction and drug enforcement account appropriation are provided solely for vendor rate adjustments for residential treatment providers. To the extent that a portion of this funding is sufficient to maintain sufficient residential treatment capacity, remaining amounts may then be used to provide vendor rate adjustments to other types of providers as prioritized by the department in order to maintain or increase treatment capacity.

(5) \$1,916,000 of the general fund--state appropriation for fiscal year 2006 and \$4,278,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for integrated pilot programs as
2 required by section 203 of Senate Bill No. 5763 (mental disorders
3 treatment). If section 203 of Senate Bill No. 5763 is not enacted by
4 June 30, 2005, the amounts provided in this subsection shall lapse.

5 (6) \$244,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$244,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for intensive case management
8 pilot programs as required by section 220 of Senate Bill No. 5763
9 (mental disorders treatment). If section 220 of Senate Bill No. 5763
10 is not enacted by June 30, 2005, the amounts provided in this
11 subsection shall lapse.

12 (7) \$159,000 of the general fund--state appropriation for fiscal
13 year 2006, \$140,000 of the general fund--state appropriation for fiscal
14 year 2007, and \$161,000 of the general fund--federal appropriation are
15 provided solely for development of the integrated chemical
16 dependency/mental health screening and assessment tool required by
17 section 601 of Senate Bill No. 5763 (mental disorders treatment), and
18 associated training and quality assurance. If section 601 of Senate
19 Bill No. 5763 is not enacted by June 30, 2005, the amounts provided in
20 this subsection shall lapse.

21 (8) \$5,475,000 of the general fund--state appropriation for fiscal
22 year 2006, \$13,124,000 of the general fund--state appropriation for
23 fiscal year 2007, and \$10,669,000 of the general fund--federal
24 appropriation are provided solely to increase capacity of chemical
25 dependency treatment services for adult medicaid eligible and general
26 assistance-unemployable clients. The department shall monitor the
27 number and type of clients entering treatment, for purposes of
28 determining potential cost offsets.

29 (9) \$1,967,000 of the general fund--state appropriation for fiscal
30 year 2006, \$2,523,000 of the general fund--state appropriation for
31 fiscal year 2007, and \$1,496,000 of the general fund--federal
32 appropriation are provided solely to increase capacity of chemical
33 dependency treatment services for minors who are under 200 percent of
34 the federal poverty level. The department shall monitor the number and
35 type of clients entering treatment, for purposes of determining
36 potential cost offsets.

1 **Sec. 209.** 2005 c 518 s 209 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE
4 PROGRAM**

5 General Fund--State Appropriation (FY 2006) (~~(\$1,481,212,000)~~)
6 \$1,487,715,000
7 General Fund--State Appropriation (FY 2007) (~~(\$1,596,101,000)~~)
8 \$1,572,801,000
9 General Fund--Federal Appropriation (~~(\$4,036,615,000)~~)
10 \$3,999,243,000
11 General Fund--Private/Local Appropriation \$2,000,000
12 Emergency Medical Services and Trauma Care Systems
13 Trust Account--State Appropriation \$15,000,000
14 Health Services Account--State Appropriation (~~(\$636,942,000)~~)
15 \$624,251,000
16 Pension Funding Stabilization Account--State
17 Appropriation \$123,000
18 TOTAL APPROPRIATION (~~(\$7,767,870,000)~~)
19 \$7,701,133,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Based on quarterly expenditure reports and caseload forecasts,
23 if the department estimates that expenditures for the medical
24 assistance program will exceed the appropriations, the department shall
25 take steps including but not limited to reduction of rates or
26 elimination of optional services to reduce expenditures so that total
27 program costs do not exceed the annual appropriation authority.

28 (2) The department shall continue to extend medicaid eligibility to
29 children through age 18 residing in households with incomes below 200
30 percent of the federal poverty level.

31 (3) In determining financial eligibility for medicaid-funded
32 services, the department is authorized to disregard recoveries by
33 Holocaust survivors of insurance proceeds or other assets, as defined
34 in RCW 48.104.030.

35 (4) Sufficient amounts are appropriated in this section for the
36 department to continue podiatry services for medicaid-eligible adults.

37 (5) Sufficient amounts are appropriated in this section for the

1 department to provide an adult dental benefit that is equivalent to the
2 benefit provided in the 2003-05 biennium.

3 (6) In accordance with RCW 74.46.625, \$6,000,000 of the general
4 fund--federal appropriation is provided solely for supplemental
5 payments to nursing homes operated by public hospital districts. The
6 public hospital district shall be responsible for providing the
7 required nonfederal match for the supplemental payment, and the
8 payments shall not exceed the maximum allowable under federal rules.
9 It is the legislature's intent that the payments shall be supplemental
10 to and shall not in any way offset or reduce the payments calculated
11 and provided in accordance with part E of chapter 74.46 RCW. It is the
12 legislature's further intent that costs otherwise allowable for rate-
13 setting and settlement against payments under chapter 74.46 RCW shall
14 not be disallowed solely because such costs have been paid by revenues
15 retained by the nursing home from these supplemental payments.

16 (7) (~~(\$1,660,000)~~) \$2,221,000 of the health services account
17 appropriation, (~~(\$4,361,000)~~) \$5,402,000 of the general fund--federal
18 appropriation, (~~(\$1,350,000)~~) \$1,590,000 of the general fund--state
19 appropriation for fiscal year 2006, and (~~(\$1,351,000)~~) \$1,591,000 of
20 the general fund--state appropriation for fiscal year 2007 are provided
21 solely for grants to rural hospitals. The department shall distribute
22 the funds under a formula that provides a relatively larger share of
23 the available funding to hospitals that (a) serve a disproportionate
24 share of low-income and medically indigent patients and (b) have
25 relatively smaller net financial margins, to the extent allowed by the
26 federal medicaid program.

27 (8) (~~(\$22,081,000)~~) \$21,092,000 of the health services account
28 appropriation and (~~(\$20,714,000)~~) \$19,725,000 of the general fund--
29 federal appropriation are provided solely for grants to nonrural
30 hospitals. The department shall distribute the funds under a formula
31 that provides a relatively larger share of the available funding to
32 hospitals that (a) serve a disproportionate share of low-income and
33 medically indigent patients and (b) have relatively smaller net
34 financial margins, to the extent allowed by the federal medicaid
35 program.

36 (9) In response to the federal directive to eliminate
37 intergovernmental transfer transactions effective June 30, 2005, the
38 department is directed to implement the inpatient hospital certified

1 public expenditures program for the 2005-07 biennium. The program
2 shall apply to all public hospitals, including those owned or operated
3 by the state, except those classified as critical access hospitals or
4 state psychiatric institutions. Hospitals in the program shall be paid
5 and shall retain (a) one hundred percent of the federal portion of each
6 medicaid inpatient fee-for-service claim payable by the medical
7 assistance administration; and (b) one hundred percent of the federal
8 portion of the maximum disproportionate share hospital payment
9 allowable under federal regulations. Medicaid fee-for-service claim
10 amounts shall be established by applying the department's ratio of
11 costs to charges payment methodology. The department shall provide
12 participating hospitals with the information and instructions needed by
13 the hospital to certify the public expenditures required to qualify for
14 the federal portions of both the medicaid inpatient fee-for-service
15 payments and the disproportionate share hospital payments. In the
16 event that any part of the program including, but not limited to,
17 allowable certified public expenditures, is disallowed by the federal
18 government, the department shall not seek recoupment of payments from
19 the hospitals, provided the hospitals have complied with the directions
20 of the department for participation in the program. The legislature
21 intends that hospitals in the program receive no less in combined state
22 and federal payments than they would have received under the
23 methodology that was in place during fiscal year 2005. The department
24 shall therefore make additional grant payments, not to exceed the
25 amounts (~~(provided)~~) specified in this subsection, to hospitals whose
26 total payments under the program would otherwise be less than the total
27 state and federal payments they would have received under the
28 methodology in effect during fiscal year 2005. (~~(\$37,034,000 of the~~
29 ~~general fund state appropriation for fiscal year 2006, \$37,552,000 of~~
30 ~~the general fund state appropriation for fiscal year 2007, \$8,300,000~~
31 ~~of the emergency medical services and trauma care systems trust~~
32 ~~account state appropriation, and \$45,450,000 of the general fund~~
33 ~~federal appropriation are provided solely for new state grant and upper~~
34 ~~payment limit programs for the participating hospitals.)) Payments
35 under these new state grant and upper payment limit programs shall not
36 exceed \$53,159,000 from general fund--state appropriations in fiscal
37 year 2006, of which \$5,600,000 is appropriated in section 204(1) of
38 this 2006 act and the balance in this section; \$46,548,000 from general~~

1 fund--state appropriations in fiscal year 2007, of which \$5,600,000 is
2 appropriated in section 204(1) of this 2006 act and the balance in this
3 section; and \$11,328,000 from the general fund--federal appropriations
4 in this section.

5 (10) (~~(\$4,372,000)~~) \$4,077,000 of the general fund--state
6 appropriation for fiscal year 2006, (~~(\$4,014,000)~~) \$4,847,000 of the
7 general fund--state appropriation for fiscal year 2007, and
8 (~~(\$65,112,000)~~) \$70,100,000 of the general fund--federal appropriation
9 are provided solely for development and implementation of a replacement
10 system for the existing medicaid management information system.

11 (11) \$150,000 of the general fund--state appropriation for fiscal
12 year 2006, \$75,000 of the general fund--state appropriation for fiscal
13 year 2007, and \$225,000 of the general fund--federal appropriation are
14 provided solely for the department to contract for an independent
15 analysis of the medical assistance administration's current system for
16 establishing hospital inpatient payment rates, and for recommendations
17 on a new or updated system. The department shall submit an interim
18 report of study findings by December 1, 2005, and a final report by
19 November 15, 2006. The interim report shall include a comparison of
20 the strengths and weaknesses of the current rate-setting system
21 relative to those used by other state, federal, and private payers.
22 The final report shall include recommendations on the design and
23 implementation of a new or updated system that will promote equity
24 among hospitals, access to quality care and improved health outcomes
25 for patients, and cost-control and efficiency for taxpayers. The study
26 should make use of complete and current cost data from a wide variety
27 of hospitals, recognize unique aspects of hospital service delivery
28 structures and medicaid payment systems in Washington, recognize
29 impacts on productivity and quality of care that may result from
30 hospital compensation, recruitment, and retention policies, and provide
31 opportunities for comment and participation by key interest groups in
32 the identification and assessment of alternatives.

33 (12) Payment rates for hospital inpatient and outpatient services
34 shall be increased by an average of 1.3 percent effective July 1, 2005,
35 and by an average of an additional 1.3 percent effective July 1, 2006.
36 The inpatient increases shall be provided only on the portion of a
37 hospital's rate that excludes medical education and outlier costs, and
38 shall be allocated so that hospitals with lower costs of care

1 (excluding medical education and outlier costs) receive larger
2 percentage increases than those with higher costs of care. The
3 inpatient increases shall be allocated in three percentage increments,
4 with the lowest-cost hospitals receiving the largest percentage rate
5 increase, highest-cost hospitals receiving the smallest percentage
6 increase, and medium-cost hospitals receiving the average of the
7 highest and the lowest percentage rate increase. Increases shall not
8 be provided to those hospitals that are certified as critical access.
9 Sufficient funds are appropriated in this section for Healthy Options
10 contractors to increase hospital payment rates commensurate with the
11 increases in fee-for-service payment rates.

12 (13) When a person is ineligible for medicaid solely by reason of
13 residence in an institution for mental diseases, the department shall
14 provide the person with the same benefits as he or she would receive if
15 eligible for medicaid, using state-only funds to the extent necessary.

16 (14) The medical assistance administration is authorized to use
17 funds appropriated in this section to purchase goods and supplies
18 through direct contracting with vendors when the administration
19 determines it is cost-effective to do so.

20 (15) The legislature affirms that it is in the state's interest for
21 Harborview medical center to remain an economically viable component of
22 the state's health care system.

23 (16) By October 1, 2005, the department shall recommend to the
24 governor and legislature at least two pilot project designs which seem
25 likely to reduce avoidable emergency room utilization at no net cost to
26 the state within the projects' first eighteen months of operation.

27 (17) Within funds appropriated in this section, the department
28 shall participate in the health technology assessment program required
29 in section 213(6) of this act.

30 (18) The department is also required to participate in the joint
31 health purchasing project described in section 213(7) of this act.

32 (19) The department shall, within available resources, continue
33 operation of the medical care services care management pilot project
34 for clients receiving general assistance benefits in King and Pierce
35 counties. The project may use a full or partial capitation model that
36 includes a mechanism for shared savings. The department shall provide
37 a report to the appropriate committees of the legislature by January 1,

1 2006, on costs, savings, and any outcomes or quality measures
2 associated with the pilot programs during the first year of operation.

3 (20) By October 1, 2005, the department shall report to the
4 appropriate committees of the legislature on the potential fiscal and
5 programmatic costs and benefits associated with an expansion of managed
6 care pilot programs to SSI and other eligible medicaid elderly and
7 disabled persons.

8 ~~((+22+))~~ (21) By November 15, 2006, the department of social and
9 health services, in consultation with the department of revenue and the
10 health care authority, shall report to the health care and fiscal
11 committees of the legislature on options for providing financial
12 incentives for private practice physicians to serve uninsured,
13 medicare, and medicaid patients. The report shall include an
14 assessment of the relative costs and effectiveness of strategies
15 including, but not limited to, tax credits and payment rate increases.
16 The report shall further suggest alternative mechanisms and thresholds
17 for varying tax credits and payment enhancements according to the
18 extent to which a provider serves uninsured, medicare, and medicaid
19 patients.

20 (22) The department is directed to pursue all available
21 administrative remedies to dispute and reverse recent large retroactive
22 charges by the federal medicare program for payment of medicare part B
23 premiums on behalf of medicaid recipients, to the extent that such
24 premiums are for periods when medicare coverage was in fact never
25 provided the beneficiaries, and their care was instead fully covered by
26 the state medicaid program. The department shall report to the fiscal
27 committees of the legislature by December 1, 2006, on the actions it
28 has taken to dispute and reverse these charges.

29 (23) No funds appropriated in this section shall be used to issue
30 a request for proposals in accordance with RCW 71.24.320(2) until
31 regional support networks that did not initially meet the requirements
32 of the request for qualifications issued in accordance with RCW
33 71.24.320(1) have had at least six months to implement plans of
34 correction to substantially meet those requirements.

35 (24) \$13,338,000 of the general fund--state appropriation for
36 fiscal year 2007 and \$720,000 of the general fund--federal
37 appropriation are provided solely to pay for medical and dental care in

1 fiscal year 2007 for an average of 11,000 children per month whose
2 family incomes are below the federal poverty level, and who are not
3 eligible for medicaid because of their immigration status.

4 **Sec. 210.** 2005 c 518 s 210 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
7 **REHABILITATION PROGRAM**

8	General Fund--State Appropriation (FY 2006)	((\$11,202,000))
9		<u>\$10,694,000</u>
10	General Fund--State Appropriation (FY 2007)	((\$11,350,000))
11		<u>\$11,014,000</u>
12	General Fund--Federal Appropriation	((\$86,908,000))
13		<u>\$89,472,000</u>
14	((General Fund--Private/Local Appropriation	\$440,000))
15	Telecommunications Devices for the Hearing and	
16	Speech Impaired--State Appropriation	((\$1,791,000))
17		<u>\$1,792,000</u>
18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation</u>	<u>\$31,000</u>
20	TOTAL APPROPRIATION	((\$111,691,000))
21		<u>\$113,003,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: The division of vocational rehabilitation
24 shall maintain support for existing clubhouse programs at the 2003-2005
25 level.

26 **Sec. 211.** 2005 c 518 s 211 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
29 **SUPPORTING SERVICES PROGRAM**

30	General Fund--State Appropriation (FY 2006)	((\$32,933,000))
31		<u>\$33,699,000</u>
32	General Fund--State Appropriation (FY 2007)	((\$29,910,000))
33		<u>\$33,463,000</u>
34	General Fund--Federal Appropriation	((\$51,489,000))
35		<u>\$62,376,000</u>
36	General Fund--Private/Local Appropriation	\$810,000

1 Public Safety and Education Account--State
2 Appropriation \$2,452,000
3 Violence Reduction and Drug Enforcement Account--State
4 Appropriation ((~~\$1,791,000~~))
5 \$1,793,000
6 (~~Domestic Violence Prevention Account--State~~
7 ~~Appropriation \$1,345,000~~)
8 Pension Funding Stabilization Account--State
9 Appropriation \$300,000
10 TOTAL APPROPRIATION ((~~\$120,730,000~~))
11 \$134,893,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$500,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$500,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for funding of the teamchild
17 project through the governor's juvenile justice advisory committee.

18 (2) \$2,452,000 of the public safety and education account--state
19 appropriation, \$2,000,000 of the general fund--state appropriation for
20 fiscal year 2007, and \$1,791,000 of the violence reduction and drug
21 enforcement account--state appropriation are provided solely for the
22 family policy council.

23 (3) \$3,195,000 of the general fund--state appropriation for fiscal
24 year 2006, \$639,000 of the general fund--state appropriation for fiscal
25 year 2007, and \$3,834,000 of the general--fund federal appropriation
26 are provided solely to implement the 2005-07 home care worker
27 collective bargaining agreement.

28 (4) (~~(\$1,345,000 of the domestic violence prevention account is~~
29 ~~provided solely for the implementation of Engrossed Substitute House~~
30 ~~Bill No. 1314 (domestic violence prevention). If legislation creating~~
31 ~~the account is not enacted by June 30, 2005, this amount shall lapse~~)
32 No funds appropriated in this section shall be used to issue a request
33 for proposals in accordance with RCW 71.24.320(2) until regional
34 support networks that did not initially meet the requirements of the
35 request for qualifications issued in accordance with RCW 71.24.320(1)
36 have had at least six months to implement plans of correction to
37 substantially meet those requirements.

1 (5) \$3,000,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for an additional allocation to staffed
3 residential home facilities based on the number of public school
4 students placed or residing at each facility. Each of the staffed
5 residential homes receiving allocations as a result of this subsection
6 shall distribute the entire allocation to the school district or school
7 districts providing educational services to each of the students
8 residing at their facility. The rate of allocation and distribution
9 shall be \$17,115 per public school student residing at the facility and
10 attending public school in each respective school district. For
11 purposes of this subsection, "staffed residential home" means a
12 licensed home providing twenty-four hour care for six or fewer children
13 or expectant mothers, which employs staff to care for them.

14 **Sec. 212.** 2005 c 518 s 212 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
17 **AGENCIES PROGRAM**

18	General Fund--State Appropriation (FY 2006)	(\$46,381,000)	
19			\$49,301,000
20	General Fund--State Appropriation (FY 2007)	(\$46,380,000)	
21			\$49,911,000
22	General Fund--Federal Appropriation	(\$45,103,000)	
23			\$46,255,000
24	TOTAL APPROPRIATION	(\$137,864,000)	
25			\$145,467,000

26 **Sec. 213.** 2005 c 518 s 213 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE HEALTH CARE AUTHORITY**

29	General Fund--Federal Appropriation	(\$3,140,000)	
30			\$3,645,000
31	State Health Care Authority Administrative Account--		
32	State Appropriation	(\$29,394,000)	
33			\$33,279,000
34	Medical Aid Account--State Appropriation	(\$171,000)	
35			\$345,000
36	Health Services Account--State Appropriation	(\$456,207,000)	

1		<u>\$465,695,000</u>
2	TOTAL APPROPRIATION	((\$488,912,000))
3		<u>\$502,964,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Within amounts appropriated in this section and sections 205
7 and 206 of this act, the health care authority shall continue to
8 provide an enhanced basic health plan subsidy for foster parents
9 licensed under chapter 74.15 RCW and workers in state-funded home care
10 programs. Under this enhanced subsidy option, foster parents and home
11 care workers with family incomes below 200 percent of the federal
12 poverty level shall be allowed to enroll in the basic health plan at
13 the minimum premium amount charged to enrollees with incomes below
14 sixty-five percent of the federal poverty level.

15 (2) The health care authority shall require organizations and
16 individuals which are paid to deliver basic health plan services and
17 which choose to sponsor enrollment in the subsidized basic health plan
18 to pay 133 percent of the premium amount which would otherwise be due
19 from the sponsored enrollees.

20 (3) The administrator shall take at least the following actions to
21 assure that persons participating in the basic health plan are eligible
22 for the level of assistance they receive: (a) Require submission of
23 (i) income tax returns, and recent pay history, from all applicants, or
24 (ii) other verifiable evidence of earned and unearned income from those
25 persons not required to file income tax returns; (b) check employment
26 security payroll records at least once every twelve months on all
27 enrollees; (c) require enrollees whose income as indicated by payroll
28 records exceeds that upon which their subsidy is based to document
29 their current income as a condition of continued eligibility; (d)
30 require enrollees for whom employment security payroll records cannot
31 be obtained to document their current income at least once every six
32 months; (e) not reduce gross family income for self-employed persons by
33 noncash-flow expenses such as, but not limited to, depreciation,
34 amortization, and home office deductions, as defined by the United
35 States internal revenue service; and (f) pursue repayment and civil
36 penalties from persons who have received excessive subsidies, as
37 provided in RCW 70.47.060(9).

1 (4) (~~(\$19,108,000)~~) \$21,608,000 of the health services account--
2 state appropriation is provided solely for funding for health care
3 services provided through local community clinics.

4 (5) \$391,000 of the health services account appropriation is
5 provided solely for implementation of Substitute Senate Bill No. 5471,
6 chapter 129, Laws of 2005 (drug purchasing consortium).

7 (6) The health care authority shall conduct a health technology
8 assessment pilot project to evaluate scientific evidence regarding
9 current and evolving health care procedures, services and technology.
10 The pilot shall be a joint effort of the departments of social and
11 health services, labor and industries, corrections, and veteran's
12 affairs and the health care authority. Upon completion of assessment
13 of a procedure, service or technology, the agencies shall make every
14 effort, consistent with federal and state law, to jointly decide: (a)
15 On coverage of the procedure, service or technology by each agency, and
16 (b) if covered, the guidelines or criteria that will be applied to
17 medical necessity decisions.

18 (7) The departments of social and health services, labor and
19 industries and the health care authority, in collaboration with
20 affected health care providers, facilities, and contracted health
21 plans, shall design and implement a joint health purchasing project
22 that links payment to health care provider or facility performance,
23 particularly where such performance is expected to improve patient
24 outcomes or where there are wide variations in clinical practice used
25 to treat a condition or illness. The purchasing effort shall utilize
26 evidence-based performance measures that are designed to improve
27 quality of care and yield measurable and significant savings. The
28 project shall include payment mechanisms that create incentives to
29 improve quality of care. On or before December 1, 2006, the agencies
30 shall report to relevant policy and fiscal committees of the
31 legislature on the status of the purchasing project, including actual
32 and anticipated savings.

33 (8) \$395,000 of the health services account appropriation is
34 provided solely for implementation of Substitute House Bill No. 1689
35 (dental residency program). If Substitute House Bill No. 1689 is not
36 enacted by June 30, 2005, the amount provided in this subsection shall
37 lapse.

1 (9) \$250,000 of the health services account appropriation is
 2 provided solely for implementation of Engrossed Second Substitute House
 3 Bill No. 1688 (certificate of need program). If Engrossed Second
 4 Substitute House Bill No. 1688 is not enacted by June 30, 2005, the
 5 amount provided in this subsection shall lapse.

6 (10) \$316,000 of the health services account--state appropriation
 7 and \$15,000 of the general fund--federal appropriation are provided
 8 solely for a study of electronic medical records systems pursuant to
 9 Substitute Senate Bill No. 5064 (electronic medical records). If the
 10 bill is not enacted by June 30, 2005, the amounts provided in this
 11 subsection shall lapse.

12 (11) \$458,000 of the health services account appropriation,
 13 \$401,000 of the general fund--federal appropriation, \$205,000 of the
 14 state health care authority administrative account--state
 15 appropriation, and \$174,000 of the medical aid account--state
 16 appropriation are provided solely for the establishment of a
 17 centralized evidence-based medicine system. Participating agencies
 18 will be the medical assistance administration in the department of
 19 social and health services, the department of labor and industries, the
 20 health care authority's uniform medical plan, the department of
 21 corrections, and the department of veterans' affairs.

22 (12) \$450,000 of the state health care authority administrative
 23 account--state appropriation is provided solely for an on-line employee
 24 health assessment tool.

25 **Sec. 214.** 2005 c 518 s 214 (uncodified) is amended to read as
 26 follows:

27 **FOR THE HUMAN RIGHTS COMMISSION**

28	General Fund--State Appropriation (FY 2006)	((\$2,596,000))
29		<u>\$2,778,000</u>
30	General Fund--State Appropriation (FY 2007)	((\$2,634,000))
31		<u>\$2,997,000</u>
32	General Fund--Federal Appropriation	((\$1,741,000))
33		<u>\$1,321,000</u>
34	<u>Pension Funding Stabilization Account--State</u>	
35	<u>Appropriation</u>	<u>\$13,000</u>
36	TOTAL APPROPRIATION	((\$6,971,000))
37		<u>\$7,109,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: The commission shall submit a report by
3 December 1st of each year to the office of financial management and the
4 legislative fiscal committees detailing any changes in existing federal
5 revenues for the remainder of the current fiscal year and changes in
6 projections of federal revenue for the upcoming fiscal year.

7 **Sec. 215.** 2005 c 518 s 215 (uncodified) is amended to read as
8 follows:

9 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

10 Worker and Community Right-to-Know Account--State
11 Appropriation \$20,000
12 Accident Account--State Appropriation ((~~\$16,399,000~~))
13 \$16,452,000
14 Medical Aid Account--State Appropriation ((~~\$16,398,000~~))
15 \$16,451,000
16 TOTAL APPROPRIATION ((~~\$32,817,000~~))
17 \$32,923,000

18 **Sec. 216.** 2005 c 518 s 216 (uncodified) is amended to read as
19 follows:

20 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

21 General Fund--State Appropriation (FY 2007) \$1,575,000
22 Public Safety and Education Account--State
23 Appropriation ((~~\$19,003,000~~))
24 \$20,493,000
25 Death Investigations Account--State Appropriation \$148,000
26 Municipal Criminal Justice Assistance Account--
27 ((~~Private/Local~~)) State Appropriation \$460,000
28 TOTAL APPROPRIATION ((~~\$19,611,000~~))
29 \$22,676,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) During the 2005-2007 biennium, the criminal justice training
33 commission is authorized to raise existing fees charged for firearms
34 certification for security guards in excess of the fiscal growth factor
35 established pursuant to RCW 43.135.055, if necessary, to meet the

1 actual costs of conducting the certification programs and the
2 appropriation levels in this section.

3 (2) \$100,000 of the public safety and education account--state
4 appropriation is provided solely for support of the coalition of small
5 police agencies major crimes task force. The purpose of this task
6 force is to pool its resources and to establish an efficient and
7 cooperative approach in addressing major violent crimes.

8 (3) Amounts provided within this section are sufficient to
9 implement the provisions of section 2 of House Bill No. 1136
10 (electronic monitoring system).

11 (4) The commission shall conduct a survey of local law enforcement
12 and state agencies to collect data projecting future cadet enrollments
13 for the 2007-2009 biennium. The commission shall report the findings
14 to the legislature by October 1, 2006.

15 (5) \$411,000 of the public safety and education account--state
16 appropriation is provided solely to implement Senate Bill No. 6502
17 (victim information and notification system). If the bill is not
18 enacted by June 30, 2006, the amount provided in this subsection shall
19 lapse.

20 (6) \$132,000 of the public safety and education account--state
21 appropriation is provided solely to implement Substitute Senate Bill
22 No. 6320 (sex offender model policy). If the bill is not enacted by
23 June 30, 2006, the amount provided in this subsection shall lapse.

24 (7) \$1,575,000 of general fund--state appropriation for fiscal year
25 2007 is provided solely to establish three pilot enforcement areas with
26 one in the southwestern region of the state, comprised of Pacific,
27 Wahkiakum, Lewis, Grays Harbor, and Cowlitz counties; one in the
28 southeastern region of the state, comprised of Walla Walla, Columbia,
29 Garfield, and Asotin counties; and one in the northeastern part of the
30 state, comprised of Stevens, Ferry, Pend Oreille, and Lincoln counties.
31 The counties comprising a specific pilot area will coordinate with each
32 other to establish and implement a regional strategy to enforce illegal
33 drug laws. The funding is to be divided equally among the three pilot
34 enforcement areas. This funding is intended to provide a minimum of
35 four additional sheriff deputies for each pilot area, two deputy
36 prosecutors who will support the counties that are included in the
37 pilot area, a court clerk, and clerical staff to serve the pilot area.
38 Those counties that have not previously received significant federal

1 narcotics task force funding shall be allocated funding for at least
2 one additional sheriff's deputy. Counties are encouraged to utilize
3 drug courts and treatment programs and to share resources that operate
4 in the region through the use of interlocal agreements. The funding
5 appropriated for this purpose must not be used to supplant existing
6 funding and cannot be used for any purpose other than the enforcement
7 of illegal drug laws. The criminal justice training commission will
8 allocate the entire amount of funding provided in this subsection to
9 the Washington association of prosecuting attorneys and the Washington
10 association of sheriffs and police chiefs. The Washington association
11 of prosecuting attorneys is responsible for administration of the
12 funding and programs for the prosecution of crimes and court
13 proceedings. The Washington association of sheriffs and police chiefs
14 shall administer the funds provided for law enforcement. The
15 Washington association of sheriffs and police chiefs, the Washington
16 association of prosecuting attorneys, and the Washington association of
17 county officials shall jointly develop measures to determine the
18 efficacy of the programs in the pilot area. These measures will
19 include comparison of arrest rates before the implementation of this
20 act and after, reduction of recidivism, and any other factors that are
21 determined to be relevant to evaluation of the programs. These
22 organizations will present their preliminary findings to the
23 legislature by June 30, 2007, and a final report by December 1, 2008.

24 **Sec. 217.** 2005 c 518 s 217 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

27	General Fund--State Appropriation (FY 2006)	((\$7,554,000))
28		<u>\$7,553,000</u>
29	General Fund--State Appropriation (FY 2007)	((\$7,648,000))
30		<u>\$7,655,000</u>
31	Public Safety and Education Account--State	
32	Appropriation	((\$27,277,000))
33		<u>\$29,283,000</u>
34	Public Safety and Education Account--Federal	
35	Appropriation	\$10,000,000
36	Asbestos Account--State Appropriation	((\$808,000))
37		<u>\$810,000</u>

1 education account--federal appropriation are provided solely for the
2 crime victims' compensation program, subject to the following
3 conditions:

4 (a) Reimbursement shall be provided throughout the 2005-2007
5 biennium for full reimbursement of sexual assault forensic exams at
6 workers' compensation rates; ~~((and))~~

7 (b) Reimbursement shall be provided throughout fiscal year 2007 for
8 full reimbursement of mental health care at workers' compensation
9 rates; and

10 (c) In accordance with RCW 7.68.015, it is the policy of the state
11 that the department of labor and industries operate the crime victims'
12 compensation program within the amounts provided for this program in
13 this subsection.

14 (3) \$200,000 of the accident account--state appropriation is
15 provided solely to reimburse the department of agriculture for the
16 agricultural worker pesticide handling and application training
17 program.

18 (4) \$71,000 of the medical aid account--state appropriation and
19 \$71,000 of the accident account--state appropriation are provided
20 solely for the review of payment of medical bills and authorization for
21 medical procedures by self-insurers.

22 (5) The department is required to participate in the health
23 technology assessment program required in section 213(6) of this act.

24 (6) The department is also required to participate in the joint
25 health purchasing project described in section 213(7) of this act.

26 (7) \$35,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$8,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the implementation of
29 Substitute House Bill No. 1393 (older mobile homes). If the bill is
30 not enacted by June 30, 2005, the amount provided in this subsection
31 shall lapse.

32 (8) \$182,000 of the accident account--state appropriation and
33 \$623,000 of the medical aid account--state appropriation are provided
34 solely to ~~((expand the Spokane center of occupational health and
35 education to include Yakima county. The Spokane center of occupational
36 health will recruit and train approximately one hundred sixty
37 physicians in Yakima county on best practices for occupational medicine
38 and work with labor and business to improve quality and outcomes of~~

1 ~~medical care provided to injured workers)) (a) expand services in the~~
2 ~~centers of occupational health and education (COHE) in Spokane and~~
3 ~~Renton; (b) add two additional COHE locations in the state; and (c)~~
4 ~~include Yakima county in the Spokane COHE.~~

5 (9) \$158,000 of the accident account--state appropriation and
6 \$158,000 of the medical aid account--state appropriation are provided
7 solely to implement Substitute House Bill No. 1856 (annual audits of
8 the state industrial insurance fund). If the bill is not enacted by
9 June 30, 2005, the amounts provided in this subsection shall lapse.

10 (10) The department shall delay the costs associated with
11 implementation of phase II of its indirect cost allocation plan for the
12 public works administration account until July 1, 2007.

13 (11) \$61,000 of the electrical license account--state appropriation
14 and \$55,000 of the plumbing certificate account--state appropriation
15 are provided solely to implement Substitute Senate Bill No. 6225
16 (domestic water pumping systems). If the bill is not enacted by June
17 30, 2006, the amount provided in this subsection shall lapse.

18 (12) \$26,000 of the accident account--state appropriation and
19 \$5,000 of the medical aid account--state appropriation are provided
20 solely to implement Substitute Senate Bill No. 6185 (family and medical
21 leave act). If the bill is not enacted by June 30, 2006, the amount
22 provided in this subsection shall lapse.

23 (13) \$207,000 of the accident account--state appropriation and
24 \$207,000 of the medical aid account--state appropriation are provided
25 solely to implement Engrossed Substitute Senate Bill No. 6239
26 (controlled substances and methamphetamine). If the bill is not
27 enacted by June 30, 2006, the amount provided in this subsection shall
28 lapse.

29 (14) \$10,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely for the department to prepare
31 informational brochures summarizing RCW 60.04.250, with an emphasis on
32 providing residential homeowners and small business owners with
33 information about contracting for new construction or remodeling
34 construction work, including information about the scope of coverage of
35 contractor bonding, and how lien procedures work, to be made available
36 for local government building departments, on the department's web
37 page, and other locations determined by the department for
38 distribution.

1 **Sec. 218.** 2005 c 518 s 218 (uncodified) is amended to read as
 2 follows:

3 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

4 General Fund--State Appropriation (FY 2006) ((~~\$1,092,000~~))
 5 \$1,132,000
 6 General Fund--State Appropriation (FY 2007) ((~~\$1,096,000~~))
 7 \$1,354,000
 8 Pension Funding Stabilization Account--State
 9 Appropriation \$4,000
 10 TOTAL APPROPRIATION ((~~\$2,188,000~~))
 11 \$2,490,000

12 **Sec. 219.** 2005 c 518 s 219 (uncodified) is amended to read as
 13 follows:

14 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

15 (1) HEADQUARTERS

16 General Fund--State Appropriation (FY 2006) ((~~\$1,918,000~~))
 17 \$1,917,000
 18 General Fund--State Appropriation (FY 2007) ((~~\$1,880,000~~))
 19 \$1,982,000
 20 Charitable, Educational, Penal, and Reformatory
 21 Institutions Account--State Appropriation \$10,000
 22 Pension Funding Stabilization Account--State
 23 Appropriation \$10,000
 24 TOTAL APPROPRIATION ((~~\$3,808,000~~))
 25 \$3,919,000

26 The appropriations in this subsection are subject to the following
 27 conditions and limitations:

28 (a) The department shall participate in the health technology
 29 assessment program required in section 213(6) of this act.

30 (b) The department shall participate in the joint health purchasing
 31 project described in section 213(7) of this act.

32 (c) \$25,000 of the general fund--state appropriation for fiscal
 33 year 2006 is provided for the department to conduct a feasibility study
 34 of a veterans' cemetery in eastern Washington. The study shall include
 35 location, acquisition costs, projection of continued operations costs,
 36 and revenue sources for acquisition and operations. A final report of
 37 the findings shall be submitted no later than December 15, 2005.

1 (d) \$70,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$70,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for implementation of Senate Bill
4 No. 5539 (veterans conservation corps). If Senate Bill No. 5539 is not
5 enacted by June 30, 2005, these amounts shall lapse.

6 (e) \$100,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely to assist eligible veterans with
8 transportation expenses, and with the purchase of work clothes and
9 equipment, needed in order for them to participate in the veterans
10 conservation corps.

11 (2) FIELD SERVICES

12	General Fund--State Appropriation (FY 2006)	\$2,811,000
13	General Fund--State Appropriation (FY 2007)	(\$2,809,000)
14		<u>\$3,317,000</u>
15	General Fund--Federal Appropriation	\$343,000
16	General Fund--Private/Local Appropriation	(\$2,016,000)
17		<u>\$1,367,000</u>
18	<u>Pension Funding Stabilization Account--State</u>	
19	<u>Appropriation</u>	<u>\$11,000</u>
20	<u>Veteran Estate Management Account--Local Appropriation</u>	<u>\$651,000</u>
21	TOTAL APPROPRIATION	(\$7,979,000)
22		<u>\$8,500,000</u>

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 (a) \$25,000 of the general fund--state appropriation for fiscal
26 year 2006 is provided solely for the development of a public service
27 announcement outreach campaign directed at returning veterans from
28 Operation Iraqi Freedom and Operation Enduring Freedom.

29 (b) \$75,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$95,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for the post traumatic stress
32 counseling program expansion to address the needs of veterans returning
33 from Iraq and Afghanistan.

34 (3) INSTITUTIONAL SERVICES

35	General Fund--State Appropriation (FY 2006)	(\$8,259,000)
36		<u>\$5,126,000</u>
37	General Fund--State Appropriation (FY 2007)	(\$8,238,000)

1		<u>\$5,425,000</u>
2	General Fund--Federal Appropriation	((<u>\$31,436,000</u>))
3		<u>\$36,114,000</u>
4	General Fund--Private/Local Appropriation	((<u>\$26,338,000</u>))
5		<u>\$28,830,000</u>
6	<u>Pension Funding Stabilization Account--State</u>	
7	<u>Appropriation</u>	<u>\$187,000</u>
8	TOTAL APPROPRIATION	((<u>\$74,271,000</u>))
9		<u>\$75,682,000</u>

10 **Sec. 220.** 2005 c 518 s 220 (uncodified) is amended to read as
11 follows:

12 **FOR THE HOME CARE QUALITY AUTHORITY**

13	General Fund--State Appropriation (FY 2006)	((<u>\$919,000</u>))
14		<u>\$799,000</u>
15	General Fund--State Appropriation (FY 2007)	((<u>\$1,093,000</u>))
16		<u>\$1,214,000</u>
17	General Fund--Federal Appropriation	((<u>\$1,034,000</u>))
18		<u>\$1,167,000</u>

19 Pension Funding Stabilization Account--State

20	<u>Appropriation</u>	<u>\$2,000</u>
21	TOTAL APPROPRIATION	((<u>\$3,046,000</u>))
22		<u>\$3,182,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations: The legislature encourages the home care
25 quality authority to move forward with implementation of a statewide
26 referral registry system by use of any existing and future agency
27 administrative moneys and by seeking other means of funding, including
28 grants and additional funding resources.

29 **Sec. 221.** 2005 c 518 s 221 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF HEALTH**

32	General Fund--State Appropriation (FY 2006)	((<u>\$64,090,000</u>))
33		<u>\$68,959,000</u>
34	General Fund--State Appropriation (FY 2007)	((<u>\$64,485,000</u>))
35		<u>\$71,824,000</u>
36	General Fund--Federal Appropriation	((<u>\$455,467,000</u>))

1		<u>\$477,469,000</u>
2	General Fund--Private/Local Appropriation	((\$101,479,000))
3		<u>\$104,867,000</u>
4	Hospital Commission Account--State Appropriation	((\$2,615,000))
5		<u>\$2,621,000</u>
6	Health Professions Account--State Appropriation	((\$51,659,000))
7		<u>\$53,349,000</u>
8	Aquatic Lands Enhancement Account--State	
9	Appropriation	\$600,000
10	Emergency Medical Services and Trauma Care Systems	
11	Trust Account--State Appropriation	((\$12,578,000))
12		<u>\$12,579,000</u>
13	Safe Drinking Water Account--State Appropriation	((\$2,907,000))
14		<u>\$2,917,000</u>
15	Drinking Water Assistance Account--Federal	
16	Appropriation	((\$16,158,000))
17		<u>\$16,179,000</u>
18	Waterworks Operator Certification--State	
19	Appropriation	((\$1,098,000))
20		<u>\$1,099,000</u>
21	Drinking Water Assistance Administrative Account--	
22	State Appropriation	\$326,000
23	Water Quality Account--State Appropriation	((\$3,680,000))
24		<u>\$3,693,000</u>
25	State Toxics Control Account--State Appropriation	((\$2,843,000))
26		<u>\$2,852,000</u>
27	Medical Test Site Licensure Account--State	
28	Appropriation	((\$1,790,000))
29		<u>\$1,798,000</u>
30	Youth Tobacco Prevention Account--State Appropriation	\$1,806,000
31	Public Health Supplemental Account--Private/Local	
32	Appropriation	\$3,306,000
33	Accident Account--State Appropriation	((\$275,000))
34		<u>\$277,000</u>
35	Medical Aid Account--State Appropriation	\$46,000
36	Health Services Account--State Appropriation	((\$38,101,000))
37		<u>\$29,264,000</u>
38	Tobacco Prevention and Control Account--State	

1	Appropriation	((\$52,677,000))
2		<u>\$52,684,000</u>
3	((Patient Safety Account--State Appropriation	\$641,000))
4	<u>Pension Funding Stabilization Account--State</u>	
5	<u>Appropriation</u>	<u>\$144,000</u>
6	TOTAL APPROPRIATION	((\$878,625,000))
7		<u>\$908,659,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department or any successor agency is authorized to raise
11 existing fees charged for the clandestine drug lab program, the
12 drinking water program, radioactive materials license fees, X-ray
13 facility registration fees, shellfish commercial paralytic shellfish
14 poisoning fees, the water recreation program, the wastewater management
15 program, newborn specialty clinic fees, acute care hospitals,
16 psychiatric hospitals, child birth centers, correctional medical
17 facilities, alcoholism hospitals, and the midwifery program, in excess
18 of the fiscal growth factor pursuant to RCW 43.135.055, if necessary,
19 to meet the actual costs of conducting business and the appropriation
20 levels in this section. However, the department may not raise existing
21 fees charged for the midwifery program by more than twenty percent over
22 the biennium.

23 (2) \$1,363,000 of the general fund--state fiscal year 2006
24 appropriation, \$1,363,000 of the general fund--state fiscal year 2007
25 appropriation, and \$676,000 of the general fund--local appropriation
26 are provided solely for the implementation of the Puget Sound
27 conservation and recovery plan and agency action items, DOH-01, DOH-02,
28 DOH-03, and DOH-04.

29 (3) The department of health shall not initiate any services that
30 will require expenditure of state general fund moneys unless expressly
31 authorized in this act or other law. The department may seek, receive,
32 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
33 anticipated in this act as long as the federal funding does not require
34 expenditure of state moneys for the program in excess of amounts
35 anticipated in this act. If the department receives unanticipated
36 unrestricted federal moneys, those moneys shall be spent for services
37 authorized in this act or in any other legislation that provides
38 appropriation authority, and an equal amount of appropriated state

1 moneys shall lapse. Upon the lapsing of any moneys under this
2 subsection, the office of financial management shall notify the
3 legislative fiscal committees. As used in this subsection,
4 "unrestricted federal moneys" includes block grants and other funds
5 that federal law does not require to be spent on specifically defined
6 projects or matched on a formula basis by state funds.

7 (4) \$383,000 of the general fund--state appropriation for fiscal
8 year 2006, \$317,000 of the general fund--state appropriation for fiscal
9 year 2007, and \$600,000 of the aquatic lands enhancement account
10 appropriation are provided solely to assist counties in marine areas
11 complete on-site sewage system management plans and electronic data
12 bases to inventory on-site sewage systems.

13 (5) \$60,000 of the health professions account appropriation is
14 provided solely for implementation of Engrossed Substitute Senate Bill
15 No. 5470 (prescription importation). If Engrossed Substitute Senate
16 Bill No. 5470 is not enacted by June 30, 2005, the amount provided in
17 this subsection shall lapse.

18 (6) \$268,000 of the health professions account appropriation is
19 provided solely for implementation of Engrossed Substitute House Bill
20 No. 2266 (precursor drugs). If Engrossed Substitute House Bill No.
21 2266 is not enacted by June 30, 2005, the amount provided in this
22 subsection shall lapse.

23 (7) \$42,000 of the health professions account appropriation is
24 provided solely for implementation of Second Substitute House Bill No.
25 1168 (prescription reimportation). If Second Substitute House Bill No.
26 1168 is not enacted by June 30, 2005, the amount provided in this
27 subsection shall lapse.

28 ~~(8) ((\$82,000 of the general fund--state appropriation for fiscal~~
29 ~~year 2006, \$52,000 of the general fund--state appropriation for fiscal~~
30 ~~year 2007, and \$641,000 of the patient safety account appropriation are~~
31 ~~provided solely for implementation of Engrossed Second Substitute House~~
32 ~~Bill No. 1291 (patient safety practices). If Engrossed Second~~
33 ~~Substitute House Bill No. 1291 is not enacted by June 30, 2005, the~~
34 ~~amounts provided in this subsection shall lapse.~~

35 (+9)) \$100,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$200,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for the department to implement a
38 multi-year pilot project covering Adams, Chelan, Douglas, Grant and

1 Franklin counties for persons with household income at or below 200
2 percent of the federal poverty level who are ineligible for family
3 planning services through the medicaid program. Individuals who will
4 be served under the pilot program include women who have never been
5 pregnant, are not currently pregnant, or are beyond the family planning
6 extension period allowed for first steps program eligibility. It is
7 anticipated that the pilot program will serve approximately 500 women.
8 The department will provide a preliminary report to the appropriate
9 committees of the legislature by January 1, 2006, and a final report by
10 January 1, 2007.

11 ~~((+10))~~ (9) \$462,000 of the general fund--private/local
12 appropriation is provided solely to support specialty clinics that
13 provide treatment services to children that are identified with one of
14 the five heritable or metabolic disorders added to the newborn
15 screening panel by the state board of health in 2003.

16 ~~((+11))~~ (10) \$125,000 of the general fund--state appropriation for
17 fiscal year 2006 and \$125,000 of the general fund--state appropriation
18 for fiscal year 2007 are provided solely for the farmers' market
19 nutrition program of the special supplemental nutrition program for
20 women, infants and children. It is anticipated that these funds will
21 enable the department to expand 2004 participation levels by 8,000
22 persons annually.

23 ~~((+12))~~ (11) \$100,000 of the general fund--state appropriation for
24 fiscal year 2006 and \$100,000 of the general fund--state appropriation
25 for fiscal year 2007 are provided solely for the infertility prevention
26 project to implement effective prevention strategies designed to reduce
27 the prevalence of chlamydia and gonorrhea and their potentially
28 debilitating complications.

29 ~~((+13))~~ (12) With funds appropriated in this section, the medical
30 advisory committee to the early detection breast and cervical cancer
31 screening program shall study and recommend strategies for adopting
32 emerging technologies and best practices from the national, state, and
33 local levels in the field of early prevention and detection for breast
34 and cervical cancer, and assist the early detection breast and cervical
35 cancer screening program in implementing policy that follows the best
36 practices of high quality health care for clinical, diagnostic,
37 preventative, pathologic, radiological, and oncology services. The

1 committee will report its recommendations to the legislature by
2 December 15, 2006.

3 ~~((+14))~~ (13) \$25,000 of the general fund--state appropriation for
4 fiscal year 2006 is provided solely to develop and implement best
5 practices in preventative health care for children. The department and
6 the kids get care program of public health - Seattle and King county
7 will work in collaboration with local health care agencies to
8 disseminate strategic interventions that are focused on evidence-based
9 best practices for improving health outcomes in children and saving
10 health-care costs.

11 ~~((+15))~~ (14) \$48,000 of the health professions account
12 appropriation is provided solely for implementation of Substitute House
13 Bill No. 1075 (nursing quality commission). If Substitute House Bill
14 No. 1075 is not enacted by June 30, 2005, the amount provided in this
15 subsection shall lapse.

16 ~~((+16))~~ (15) \$74,000 of the health professions account
17 appropriation is provided solely for implementation of Substitute House
18 Bill No. 1137 (physical therapy). If Substitute House Bill No. 1137 is
19 not enacted by June 30, 2005, the amount provided in this subsection
20 shall lapse.

21 ~~((+17))~~ (16) \$109,000 of the health professions account
22 appropriation is provided solely for implementation of House Bill No.
23 1546 (naturopathic physicians). If House Bill No. 1546 is not enacted
24 by June 30, 2005, the amount provided in this subsection shall lapse.

25 ~~((+18))~~ (17) \$80,000 of the health professions account
26 appropriation is provided solely for implementation of Substitute House
27 Bill No. 1689 (dental health services). If Substitute House Bill No.
28 1689 is not enacted by June 30, 2005, the amount provided in this
29 subsection shall lapse.

30 ~~((+19))~~ (18) \$42,000 of the general fund--state appropriation for
31 fiscal year 2006 and \$24,000 of the general fund--state appropriation
32 for fiscal year 2007 are provided solely for implementation of
33 Engrossed Second Substitute House Bill No. 1605 (soil contamination).
34 If Engrossed Second Substitute House Bill No. 1605 is not enacted by
35 June 30, 2005, the amount provided in this subsection shall lapse.

36 ~~((+20))~~ (19) \$40,000 of the general fund--state appropriation for
37 fiscal year 2006 is provided solely for implementation of Substitute

1 House Bill No. 1951 (vision exams for children). If Substitute House
2 Bill No. 1951 is not enacted by June 30, 2005, the amount provided in
3 this subsection shall lapse.

4 ~~((+21))~~ (20) \$43,000 of the general fund--state appropriation for
5 fiscal year 2006 is provided solely for implementation of Engrossed
6 Senate Bill No. 5049 (mold in residential units). If Engrossed Senate
7 Bill No. 5049 is not enacted by June 30, 2005, the amount provided in
8 this subsection shall lapse.

9 ~~((+22))~~ (21) \$26,000 of the general fund--state appropriation for
10 fiscal year 2006 and \$12,000 of the general fund--state appropriation
11 for fiscal year 2007 are provided solely for implementation of Senate
12 Bill No. 5311 (autism task force). If Senate Bill No. 5311 is not
13 enacted by June 30, 2005, the amount provided in this subsection shall
14 lapse.

15 ~~((+23))~~ (22) \$168,000 of the health services account appropriation
16 is provided solely for a two-year pilot project under which parents
17 have the option to choose vaccines which do not contain mercury.

18 (23) \$173,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for the state board of health to provide
20 staff support to the governor's interagency committee on health
21 disparities, as provided in Senate Bill No. 6197. If Senate Bill No.
22 6197 is not enacted by June 30, 2006, the amount provided in this
23 subsection shall lapse.

24 (24) \$119,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for the state board of health to conduct
26 health impact assessments, as provided in Senate Bill No. 6195. If
27 Senate Bill No. 6195 is not enacted by June 30, 2006, the amount
28 provided in this subsection shall lapse.

29 (25) \$327,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely for the department to conduct a survey of
31 health professional demographics and practice patterns, as provided in
32 Senate Bill No. 6193. If Senate Bill No. 6193 is not enacted by June
33 30, 2006, the amount provided in this subsection shall lapse.

34 (26) \$200,000 of the general fund--state appropriation for fiscal
35 year 2007 is provided solely to develop and maintain a database showing
36 the statewide incidence and provenance of hepatitis C infections, and
37 to conduct a public information campaign on transmission, prevention,
38 detection, and treatment of the disease.

1 (27) \$750,000 of the health services account--state appropriation
2 is provided solely to add one or more combination vaccines to the
3 universal access to childhood immunizations program. The vaccine or
4 vaccines to be added shall be selected by the department after a
5 clinical and cost-effectiveness review by the state vaccine advisory
6 committee. The review shall consider at least the following criteria:
7 (a) The vaccine's relative effectiveness, and the prevalence and
8 seriousness of the conditions it prevents; (b) the relative cost of the
9 vaccine, after accounting for the extent to which it would replace some
10 single injection antigens; (c) the degree to which the vaccine fits the
11 schedule of routinely recommended childhood immunizations; and (d) the
12 extent to which the vaccine is mercury-free. The projected 2007-09
13 state cost of the combination vaccine or vaccines added pursuant to
14 this review shall not exceed \$3,000,000.

15 (28) \$200,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely to increase state and local capacity to
17 screen for and treat chlamydia, gonorrhoea, and other sexually
18 transmitted diseases.

19 **Sec. 222.** 2005 c 518 s 222 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 The appropriations to the department of corrections in this act
23 shall be expended for the programs and in the amounts specified in this
24 section. However, after May 1, 2006, after approval by the director of
25 financial management and unless specifically prohibited by this act,
26 the department may transfer general fund--state appropriations for
27 fiscal year 2006 between programs. However, the department shall not
28 transfer state moneys that are provided solely for a specified purpose.
29 The department shall not transfer funds, and the director of financial
30 management shall not approve the transfer, unless the transfer is
31 consistent with the objective of conserving, to the maximum extent
32 possible, the expenditure of state funds and maximizing, to the
33 greatest extent possible, the reversion of state funds. The director
34 of financial management shall notify the appropriate fiscal committees
35 of the senate and house of representatives in writing prior to
36 approving any deviations from appropriation levels.

37 (1) ADMINISTRATION AND SUPPORT SERVICES

1	General Fund--State Appropriation (FY 2006)	((\$52,282,000))
2		<u>\$46,003,000</u>
3	General Fund--State Appropriation (FY 2007)	((\$41,838,000))
4		<u>\$50,027,000</u>
5	General Fund--Federal Appropriation	\$1,022,000
6	Violence Reduction and Drug Enforcement Account--	
7	State Appropriation	\$26,000
8	Public Safety and Education Account--State	
9	Appropriation	((\$2,768,000))
10		<u>\$2,774,000</u>
11	((Industrial Insurance Account--State Appropriation	\$1,000))
12	<u>Pension Funding Stabilization Account--State</u>	
13	<u>Appropriation</u>	<u>\$245,000</u>
14	TOTAL APPROPRIATION	((\$97,937,000))
15		<u>\$100,097,000</u>

16 The appropriations in this subsection are subject to the following
17 conditions and limitations:

18 (a) ~~((\$11,250,000))~~ \$5,250,000 of the general fund--state
19 appropriation for fiscal year 2006 ~~((is))~~ and \$11,700,000 of the
20 general fund--state appropriation for fiscal year 2007 are provided
21 solely for phase three of the department's offender-based tracking
22 system replacement project. This amount is conditioned on the
23 department satisfying the requirements of section 902 of this act.

24 (b) \$26,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$44,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely for the implementation of
27 Substitute House Bill No. 1402 (offender travel or transfer). If the
28 bill is not enacted by June 30, 2005, the amounts provided in this
29 subsection shall lapse.

30 (c) \$35,000 of the general fund--state appropriation for the fiscal
31 year 2007 is provided solely for the establishment and support of a
32 statewide council on mentally ill offenders that includes as its
33 members representatives of community-based mental health treatment
34 programs, current or former judicial officers, and directors and
35 commanders of city and county jails and state prison facilities. The
36 council will begin to investigate and promote cost-effective approaches
37 to meeting the long-term needs of adults and juveniles with mental

1 disorders who have a history of offending or who are at-risk of
2 offending, including their mental health, physiological, housing,
3 employment, and job training needs.

4 (2) CORRECTIONAL OPERATIONS

5	General Fund--State Appropriation (FY 2006)	((\$516,992,000))
6		<u>\$522,553,000</u>
7	General Fund--State Appropriation (FY 2007)	((\$545,816,000))
8		<u>\$555,922,000</u>
9	General Fund--Federal Appropriation	((\$4,424,000))
10		<u>\$3,447,000</u>
11	Violence Reduction and Drug Enforcement Account--	
12	State Appropriation	\$2,984,000
13	<u>Pension Funding Stabilization Account--State</u>	
14	<u>Appropriation</u>	<u>\$2,269,000</u>
15	TOTAL APPROPRIATION	((\$1,070,216,000))
16		<u>\$1,087,175,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) For the acquisition of properties and facilities, the
20 department of corrections is authorized to enter into financial
21 contracts, paid for from operating resources, for the purposes
22 indicated and in not more than the principal amounts indicated, plus
23 financing expenses and required reserves pursuant to chapter 39.94 RCW.
24 This authority applies to the following: Lease-develop with the option
25 to purchase or lease-purchase work release beds in facilities
26 throughout the state for \$8,561,000.

27 (b) The department may expend funds generated by contractual
28 agreements entered into for mitigation of severe overcrowding in local
29 jails. Any funds generated in excess of actual costs shall be
30 deposited in the state general fund. Expenditures shall not exceed
31 revenue generated by such agreements and shall be treated as recovery
32 of costs.

33 (c) The department shall provide funding for the pet partnership
34 program at the Washington corrections center for women at a level at
35 least equal to that provided in the 1995-97 biennium.

36 (d) The department shall accomplish personnel reductions with the
37 least possible impact on correctional custody staff, community custody

1 staff, and correctional industries. For the purposes of this
2 subsection, correctional custody staff means employees responsible for
3 the direct supervision of offenders.

4 (e) During the 2005-07 biennium, when contracts are established or
5 renewed for offender pay phone and other telephone services provided to
6 inmates, the department shall select the contractor or contractors
7 primarily based on the following factors: (i) The lowest rate charged
8 to both the inmate and the person paying for the telephone call; and
9 (ii) the lowest commission rates paid to the department, while
10 providing reasonable compensation to cover the costs of the department
11 to provide the telephone services to inmates and provide sufficient
12 revenues for the activities funded from the institutional welfare
13 betterment account.

14 (f) The department shall participate in the health technology
15 assessment program required in section 213(6) of this act. The
16 department shall also participate in the joint health purchasing
17 project described in section 213(7) of this act.

18 (g) The Harborview medical center shall provide inpatient and
19 outpatient hospital services to offenders confined in department of
20 corrections facilities at a rate no greater than the average rate that
21 the department has negotiated with other community hospitals in
22 Washington state.

23 (h) \$1,087,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for implementation of section 3 of Second
25 Substitute Senate Bill No. 6319 (failure to register). If the bill is
26 not enacted by June 30, 2006, the amount provided in this subsection
27 shall lapse.

28 (i) \$384,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for implementation of Second Substitute
30 Senate Bill No. 6460 (crimes with sexual motivation). If the bill is
31 not enacted by June 30, 2006, the amount provided in this subsection
32 shall lapse.

33 (j) \$91,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for implementation of section 2 of Second
35 Substitute Senate Bill No. 6172 (possession of child pornography). If
36 the bill is not enacted by June 30, 2006, the amount provided in this
37 subsection shall lapse.

38 (3) COMMUNITY SUPERVISION

1	General Fund--State Appropriation (FY 2006)	((\$82,210,000))
2		<u>\$89,217,000</u>
3	General Fund--State Appropriation (FY 2007)	((\$81,646,000))
4		<u>\$92,477,000</u>
5	Public Safety and Education Account--State	
6	Appropriation	((\$16,736,000))
7		<u>\$16,796,000</u>
8	<u>Pension Funding Stabilization Account--State</u>	
9	<u>Appropriation</u>	<u>\$449,000</u>
10	TOTAL APPROPRIATION	((\$180,592,000))
11		<u>\$198,939,000</u>

12 The appropriations in this subsection are subject to the following
13 conditions and limitations:

14 (a) The department shall accomplish personnel reductions with the
15 least possible impact on correctional custody staff, community custody
16 staff, and correctional industries. For the purposes of this
17 subsection, correctional custody staff means employees responsible for
18 the direct supervision of offenders.

19 (b) \$268,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$484,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for the implementation of
22 Substitute House Bill No. 1402 (offender travel or transfer). If the
23 bill is not enacted by June 30, 2005, the amounts provided in this
24 subsection shall lapse.

25 (c) \$122,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$82,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the implementation of House
28 Bill No. 1136 (electronic monitoring system). If the bill is not
29 enacted by June 30, 2005, the amounts provided in this subsection shall
30 lapse.

31 (d) \$59,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for implementation of section 4 of Second
33 Substitute Senate Bill No. 6319 (failure to register). If the bill is
34 not enacted by June 30, 2006, the amount provided in this subsection
35 shall lapse.

36	(4) CORRECTIONAL INDUSTRIES	
37	General Fund--State Appropriation (FY 2006)	\$838,000
38	General Fund--State Appropriation (FY 2007)	\$882,000

1 Pension Funding Stabilization Account--State

2 Appropriation \$3,000

3 TOTAL APPROPRIATION ((~~\$1,720,000~~))

4 \$1,723,000

5 The appropriations in this subsection are subject to the following
6 conditions and limitations: \$110,000 of the general fund--state
7 appropriation for fiscal year 2006 and \$110,000 of the general fund--
8 state appropriation for fiscal year 2007 are provided solely for
9 transfer to the jail industries board. The board shall use the amounts
10 provided only for administrative expenses, equipment purchases, and
11 technical assistance associated with advising cities and counties in
12 developing, promoting, and implementing consistent, safe, and efficient
13 offender work programs.

14 (5) INTERAGENCY PAYMENTS

15 General Fund--State Appropriation (FY 2006) ((~~\$33,839,000~~))

16 \$37,289,000

17 General Fund--State Appropriation (FY 2007) ((~~\$33,838,000~~))

18 \$38,662,000

19 TOTAL APPROPRIATION ((~~\$67,677,000~~))

20 \$75,951,000

21 **Sec. 223.** 2005 c 518 s 223 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

24 General Fund--State Appropriation (FY 2006) ((~~\$1,887,000~~))

25 \$2,031,000

26 General Fund--State Appropriation (FY 2007) ((~~\$1,939,000~~))

27 \$1,923,000

28 General Fund--Federal Appropriation ((~~\$15,326,000~~))

29 \$15,362,000

30 General Fund--Private/Local Appropriation \$80,000

31 Pension Funding Stabilization Account--State

32 Appropriation \$5,000

33 TOTAL APPROPRIATION ((~~\$19,232,000~~))

34 \$19,401,000

35 **Sec. 224.** 2005 c 518 s 224 (uncodified) is amended to read as
36 follows:

1 **FOR THE SENTENCING GUIDELINES COMMISSION**

2	General Fund--State Appropriation (FY 2006)	\$864,000
3	General Fund--State Appropriation (FY 2007)	(\$861,000)
4		<u>\$863,000</u>
5	<u>Pension Funding Stabilization Account--State</u>	
6	<u>Appropriation</u>	<u>\$4,000</u>
7	TOTAL APPROPRIATION	(\$1,725,000)
8		<u>\$1,731,000</u>

9 **Sec. 225.** 2005 c 518 s 225 (uncodified) is amended to read as
10 follows:

11 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

12	General Fund--State Appropriation (FY 2006)	(\$60,000)
13		<u>\$186,000</u>
14	General Fund--State Appropriation (FY 2007)	(\$60,000)
15		<u>\$171,000</u>
16	General Fund--Federal Appropriation	(\$259,865,000)
17		<u>\$260,228,000</u>
18	General Fund--Private/Local Appropriation	(\$31,857,000)
19		<u>\$31,966,000</u>
20	Unemployment Compensation Administration Account--	
21	Federal Appropriation	(\$199,217,000)
22		<u>\$200,541,000</u>
23	Administrative Contingency Account--State	
24	Appropriation	(\$14,946,000)
25		<u>\$16,866,000</u>
26	Employment Service Administrative Account--State	
27	Appropriation	(\$24,411,000)
28		<u>\$24,491,000</u>
29	TOTAL APPROPRIATION	(\$530,416,000)
30		<u>\$534,449,000</u>

31 The appropriations in this subsection are subject to the following
32 conditions and limitations:

33 (1) \$2,087,000 of the unemployment compensation administration
34 account--federal appropriation is provided from amounts made available
35 to the state by section 903(d) of the Social Security Act (Reed Act).
36 This amount is provided to replace obsolete information technology
37 infrastructure.

1 (2) \$12,735,000 of the unemployment compensation administration
2 account--federal appropriation is provided from amounts made available
3 to the state by section 903(d) of the Social Security Act (Reed Act).
4 This amount is authorized for state choice administrative functions.
5 The department shall submit recommendations by September 1, 2007, to
6 the office of financial management and the legislative fiscal
7 committees for options reducing the costs of the state choice
8 administrative functions for the 2007-2009 biennium. If these options
9 require any statutory changes, the department shall submit agency
10 request legislation to the appropriate legislative policy committees
11 and fiscal committees by December 15, 2007.

12 (3) \$2,300,000 of the unemployment compensation administration
13 account--federal appropriation is provided from amounts made available
14 to the state by section 903(d) of the Social Security Act (Reed Act).
15 This amount is authorized to continue implementation of chapter 4, Laws
16 of 2003 2nd sp. sess. and for implementation costs relating to
17 Engrossed House Bill No. 2255 (unemployment insurance).

18 (4) \$4,578,000 of the unemployment compensation administration
19 account--federal appropriation is provided from funds made available to
20 the state by section 903(d) of the Social Security Act (Reed Act).
21 These funds are authorized to provide direct services to unemployment
22 insurance claimants and providing job search review.

23 (5) \$37,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely to implement Engrossed Substitute Senate
25 Bill No. 5551 (minimum wage study). If the bill is not enacted by June
26 30, 2006, the amount provided in this subsection shall lapse.

27 (6) \$126,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$74,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely to implement Substitute Senate
30 Bill No. 6713 (self-employment assistance programs). If the bill is
31 not enacted by June 30, 2006, the amount provided in this subsection
32 shall lapse.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2005 c 518 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2006)	\$471,000
General Fund--State Appropriation (FY 2007)	(\$478,000)
	<u>\$479,000</u>
General Fund--Private/Local Appropriation	(\$859,000)
	<u>\$862,000</u>
<u>Pension Funding Stabilization Account--State</u>	
Appropriation	\$2,000
TOTAL APPROPRIATION	(\$1,808,000)
	<u>\$1,814,000</u>

Sec. 302. 2005 c 518 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2006)	(\$40,648,000)
	<u>\$41,131,000</u>
General Fund--State Appropriation (FY 2007)	(\$40,344,000)
	<u>\$42,922,000</u>
General Fund--Federal Appropriation	(\$73,911,000)
	<u>\$74,678,000</u>
General Fund--Private/Local Appropriation	(\$13,287,000)
	<u>\$13,290,000</u>
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	(\$2,646,000)
	<u>\$2,778,000</u>
Flood Control Assistance Account--State	
Appropriation	(\$3,084,000)
	<u>\$3,442,000</u>
State Emergency Water Projects Revolving	
Account--State Appropriation	(\$1,456,000)
	<u>\$1,312,000</u>

1	Waste Reduction/Recycling/Litter Control--State	
2	Appropriation	((\$15,067,000))
3		<u>\$15,081,000</u>
4	State Drought Preparedness Account--State	
5	Appropriation	((\$221,000))
6		<u>\$225,000</u>
7	State and Local Improvements Revolving	
8	Account (Water Supply Facilities)--State	
9	Appropriation	((\$384,000))
10		<u>\$386,000</u>
11	Vessel Response Account--State Appropriation	\$2,876,000
12	Site Closure Account--State Appropriation	((\$655,000))
13		<u>\$656,000</u>
14	<u>Freshwater Aquatic Algae Control</u>	
15	<u>Account--State Appropriation</u>	<u>\$509,000</u>
16	Water Quality Account--State Appropriation	((\$28,021,000))
17		<u>\$28,085,000</u>
18	Wood Stove Education and Enforcement	
19	Account--State Appropriation	\$357,000
20	Worker and Community Right-to-Know	
21	Account--State Appropriation	((\$2,142,000))
22		<u>\$2,153,000</u>
23	State Toxics Control Account--State Appropriation	((\$78,169,000))
24		<u>\$84,689,000</u>
25	State Toxics Control Account--Private/Local	
26	Appropriation	((\$379,000))
27		<u>\$795,000</u>
28	Local Toxics Control Account--State Appropriation	((\$5,258,000))
29		<u>\$5,424,000</u>
30	Water Quality Permit Account--State Appropriation	((\$31,909,000))
31		<u>\$32,468,000</u>
32	Underground Storage Tank Account--State Appropriation	((\$2,883,000))
33		<u>\$2,889,000</u>
34	Environmental Excellence Account--State Appropriation	\$504,000
35	Biosolids Permit Account--State Appropriation	((\$851,000))
36		<u>\$853,000</u>
37	Hazardous Waste Assistance Account--State	
38	Appropriation	((\$5,153,000))

1		\$5,171,000
2	Air Pollution Control Account--State Appropriation . . .	(((\$11,199,000))
3		\$11,206,000
4	Oil Spill Prevention Account--State Appropriation . . .	(((\$10,219,000))
5		\$11,078,000
6	Air Operating Permit Account--State Appropriation . . .	(((\$2,679,000))
7		\$2,922,000
8	Freshwater Aquatic Weeds Account--State	
9	Appropriation	(((\$2,534,000))
10		\$2,144,000
11	Oil Spill Response Account--State Appropriation	\$7,079,000
12	Metals Mining Account--State Appropriation	\$14,000
13	Water Pollution Control Revolving Account--State	
14	Appropriation	(((\$413,000))
15		\$485,000
16	Water Pollution Control Revolving Account--Federal	
17	Appropriation	(((\$1,995,000))
18		\$2,357,000
19	((Freshwater Aquatic Algae Control Account--State	
20	Appropriation	\$509,000))
21	<u>Pension Funding Stabilization Account--State</u>	
22	<u>Appropriation</u>	\$186,000
23	TOTAL APPROPRIATION	(((\$386,860,000))
24		\$400,139,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$2,526,196 of the general fund--state appropriation for fiscal
28 year 2006, \$2,526,195 of the general fund--state appropriation for
29 fiscal year 2007, \$366,000 of the general fund--federal appropriation,
30 \$2,581,000 of the state toxics account--state appropriation, \$540,806
31 of the water quality account--state appropriation, \$3,748,220 of the
32 water quality permit account--state appropriation, and \$705,000 of the
33 oil spill prevention account are provided solely for the implementation
34 of the Puget Sound conservation and recovery plan and agency action
35 items DOE-01, DOE-02, DOE-04, DOE-06, DOE-07, DOE-08, and DOE-09.

36 (2) As described in section 129(7) of this act, the department
37 shall make recommendations and report on monitoring activities related
38 to salmon recovery.

1 (3) \$4,054,000 of the state toxics control account appropriation is
2 provided solely for methamphetamine lab clean-up activities.

3 (4) \$170,000 of the oil spill prevention account appropriation is
4 provided solely for implementation of the Puget Sound conservation and
5 recovery plan action item UW-02 through a contract with the University
6 of Washington's sea grant program to continue an educational program
7 targeted to small spills from commercial fishing vessels, ferries,
8 cruise ships, ports, and marinas.

9 (5) \$2,500,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$2,000,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for shoreline grants to local
12 governments to implement Substitute Senate Bill No. 6012 (shoreline
13 management), chapter 262, Laws of 2003.

14 (6) \$156,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$144,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely to expand the department's pilot
17 program for processing 401 water quality certification projects to a
18 statewide process and timeline to meet improved permit processing
19 accountability and timelines, which will result in 90 percent of
20 routine certifications occurring within 90 days of application, and
21 acknowledgement of receipt of the application being sent within 10
22 days.

23 (7) Fees approved by the department of ecology in the 2005-07
24 biennium are authorized to exceed the fiscal growth factor under RCW
25 43.135.055.

26 (8) \$100,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$100,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely to support water measurement and
29 water storage components of the Columbia River Initiative Program.

30 ~~(9) ((\$661,000 of the reclamation account state appropriation is
31 provided solely to implement Senate Bill No. 5831 (well construction
32 fees). If the bill is enacted by June 30, 2005, \$150,000 from the
33 general fund state appropriation for fiscal year 2006 and \$150,000
34 from the general fund state appropriation for fiscal year 2007
35 provided in this section shall lapse. If the bill is not enacted by
36 June 30, 2005, the amount provided from the reclamation account in this
37 subsection shall lapse.~~

1 ~~(10)~~) \$509,000 of the freshwater aquatic algae control account--
2 state is provided solely for implementation of Engrossed Substitute
3 Senate Bill No. 5699 (aquatic invasive species). If the bill is not
4 enacted by June 30, 2005, the amount provided in this subsection shall
5 lapse.

6 ~~((11))~~ (10) \$250,000 of the state toxics control account--state
7 appropriation is provided solely to implement Engrossed Second
8 Substitute House Bill No. 1605 (soil contamination). If the bill is
9 not enacted by June 30, 2005, the amount in this subsection shall
10 lapse.

11 ~~((12))~~ (11) \$200,000 of the water quality account--state
12 appropriation is provided solely for the department to contract with
13 the state conservation commission to provide statewide coordination and
14 support for coordinated resource management.

15 (12) The department shall assist the office of regulatory
16 assistance in implementing activities consistent with the governor's
17 regulatory improvement program. The department shall support and
18 provide expertise to facilitate, coordinate, and simplify citizen and
19 business interactions so as to improve state regulatory processes
20 involving state, local, and federal stakeholders.

21 (13) To maximize use of amounts appropriated during this biennium
22 for clean up of toxic waste, focusing on clean up within and around
23 Puget Sound, the department shall prioritize for this purpose the use
24 of existing staff, additional FTEs added this biennium, temporary
25 project staff, and contracted services.

26 (14) \$250,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for a pilot project that demonstrates the
28 value of long-term management plans for small forest landowners.

29 (15) \$220,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$340,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for the department of ecology to
32 develop and adopt, through negotiated rule making, a process to:
33 Solicit public and landowner input when property is proposed to be
34 classified as wetlands; assist property owners in identifying the
35 presence, extent, or delineation type of wetlands, and any related
36 permits and regulations that may apply to the property in question; and
37 facilitate early resolution of potential disputes between property

1 owners and governmental agencies on wetlands issues. The rules shall
2 be completed by June 30, 2008.

3 (16) \$67,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for the department of ecology to study and
5 prepare a report to the fiscal committees of the legislature by
6 December 31, 2006, on ways the department and other stakeholders can
7 better understand the competing interests of domestic surface water
8 users and other users affected by the curtailment of domestic water
9 rights that has been enacted by a court order. In completing the
10 study, the department shall be required to conduct a survey of affected
11 residents.

12 (17) \$250,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely for the restoration of Long lake located
14 in Kitsap county in accordance with the plan approved by the Kitsap
15 county weed control board, the county commissioners, the citizens for
16 improving Long lake, and the department of ecology.

17 (18) \$150,000 of the local toxics control account--state
18 appropriation for fiscal year 2007 is provided solely for the
19 contracting and production of the second phase report for establishing
20 sustainable statewide regional CBRNE/Hazmat response capability. The
21 report will, at a minimum include, a cost-benefit analysis, analysis of
22 sustainable funding options, regional alignment and mutual aid
23 agreements, and administration requirements.

24 (19) \$2,000,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided to implement Second Substitute Senate Bill No.
26 6581 (Columbia river basin).

27 (20) \$25,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided solely to the department of ecology to
29 collaborate with the Wenatchee watershed planning unit and Chelan
30 county for development of a regulatory strategy, as required by the
31 federal clean water act, to control total maximum daily loads of
32 phosphorous to the Wenatchee river. A technically sound plan for
33 managing phosphorous and restoring water quality in the Wenatchee river
34 shall be provided to the appropriate committees of the legislature by
35 July 1, 2008.

36 **Sec. 303.** 2005 c 518 s 303 (uncodified) is amended to read as
37 follows:

1	FOR THE STATE PARKS AND RECREATION COMMISSION	
2	General Fund--State Appropriation (FY 2006)	((\$34,527,000))
3		<u>\$35,107,000</u>
4	General Fund--State Appropriation (FY 2007)	((\$34,669,000))
5		<u>\$38,578,000</u>
6	General Fund--Federal Appropriation	\$2,738,000
7	General Fund--Private/Local Appropriation	\$71,000
8	Winter Recreation Program Account--State	
9	Appropriation	((\$1,110,000))
10		<u>\$1,109,000</u>
11	Off-Road Vehicle Account--State Appropriation	((\$225,000))
12		<u>\$220,000</u>
13	Snowmobile Account--State Appropriation	\$4,805,000
14	Aquatic Lands Enhancement Account--State	
15	Appropriation	\$345,000
16	Parks Renewal and Stewardship Account--State	
17	Appropriation	((\$38,480,000))
18		<u>\$38,642,000</u>
19	Public Safety and Education Account--State	
20	Appropriation	\$47,000
21	Parks Renewal and Stewardship Account--Private/Local	
22	Appropriation	\$300,000
23	<u>Pension Funding Stabilization Account--State</u>	
24	<u>Appropriation</u>	<u>\$191,000</u>
25	TOTAL APPROPRIATION	((\$117,317,000))
26		<u>\$122,153,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Fees approved by the state parks and recreation commission in
30 the 2005-07 biennium are authorized to exceed the fiscal growth factor
31 under RCW 43.135.055.

32 (2) \$79,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$79,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely for a grant for the operation of
35 the Northwest avalanche center.

36 (3) \$191,000 of the aquatic lands enhancement account appropriation
37 is provided solely for the implementation of the Puget Sound
38 conservation and recovery plan and agency action item PRC-02.

1 (4) \$185,000 of the parks renewal and stewardship account--state
2 appropriation is provided solely to develop a plan for public education
3 and tourist orientation and interpretation at selected state park sites
4 along the route of the ice age floods from Spokane to the Pacific
5 ocean.

6 (5) \$3,136,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely to mitigate the impact of discontinuing
8 the collection of parking fees at state parks. If legislation is not
9 enacted repealing parking fees, this amount shall lapse.

10 (6) \$550,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely to improve recreational facilities and
12 access at the Mount Washington, Ollalie, and Iron Horse state parks.
13 Specifically, the department shall: (1) Acquire a private in-holding
14 on Mount Washington; (2) design/construct visitor parking, picnic
15 facilities, and river access along the access road at Ollalie state
16 park; (3) upgrade the rock climber and hiker route to the summit of
17 Mount Washington; (4) expand/upgrade trail network at Ollalie state
18 park; (5) construct a group camping facility; and (6) improve other
19 signage, sanitation, trails, and other user facilities within funds
20 provided.

21 **Sec. 304.** 2005 c 518 s 304 (uncodified) is amended to read as
22 follows:

23 **FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

24	General Fund--State Appropriation (FY 2006)	\$1,401,000
25	General Fund--State Appropriation (FY 2007)	(\$1,414,000)
26		<u>\$1,517,000</u>
27	General Fund--Federal Appropriation	(\$18,455,000)
28		<u>\$18,462,000</u>
29	General Fund--Private/Local Appropriation	\$250,000
30	Aquatic Lands Enhancement Account--State Appropriation	\$254,000
31	Water Quality Account--State Appropriation	\$200,000
32	Firearms Range Account--State Appropriation	\$24,000
33	Recreation Resources Account--State Appropriation	(\$3,176,000)
34		<u>\$2,196,000</u>
35	NOVA Program Account--State Appropriation	\$809,000
36	<u>Pension Funding Stabilization Account--State</u>	
37	<u>Appropriation</u>	<u>\$1,000</u>

1 TOTAL APPROPRIATION ((~~\$25,983,000~~))
2 \$25,114,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) As described in section 129(7) of this act, the department
6 shall make recommendations and report on monitoring activities related
7 to salmon recovery.

8 (2) \$16,025,000 of the general fund--federal appropriation is
9 provided solely for implementation of the forest and fish agreement
10 rules. These funds will be passed through to the department of natural
11 resources and the department of fish and wildlife.

12 (3) During the 2005-07 fiscal biennium, any county that purchased
13 land before 1978 for off-road vehicle sports park recreation pursuant
14 to 1972 ex.s. c 153 and 1975 1st ex.s. c 34 may discharge its
15 contractual obligations for state-funded capital improvements on those
16 lands if by no later than June 30, 2007:

17 (a) It sells on the open market, at the highest price achievable,
18 all such lands and related facilities and equipment. After deducting
19 reasonable expenses for the cost of sale, all remaining funds will be
20 deposited within thirty days of closing to the nonhighway and off-road
21 vehicle activities program account in the office of the state
22 treasurer. Any funds derived from such sale shall be expended in
23 accordance with RCW 46.09.170(2)(d)(ii)(A) in the same manner as funds
24 the committee receives from RCW 46.09.110 and shall be used for off-
25 road vehicle recreation facilities in areas west of the crest of the
26 Cascade Mountains with preference for developing a new off-road vehicle
27 sports park; or

28 (b) With the consent of the interagency committee, it gives all
29 such lands and related facilities and equipment to a state or local
30 agency. The state or local agency must agree to make the lands
31 available for purposes related to motorized off-road vehicle
32 recreation. The agency will not be responsible for contractual
33 obligations for previous state-funded capital improvements on those
34 lands. The interagency committee may award a one time noncompetitive
35 grant to the agency for renovation and other capital improvements and
36 for initial operating costs. If a transfer of property under this
37 subsection (b) is not approved prior to June 30, 2006, then the
38 property shall be sold according to (a) of this subsection.

1 (4) \$125,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$125,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for the biodiversity strategy.

4 (5) \$20,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$20,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for coordination of federal,
7 state, tribal, local, and private aquatic monitoring efforts. The
8 department shall provide a memorandum to the office of financial
9 management and legislative fiscal committees in January of every year
10 which specifies performance measures to reduce redundancy, increase
11 efficiency, and help meet the goals and objectives of the various
12 entities involved in monitoring and if these performance measures were
13 met.

14 (6) \$100,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely to implement Substitute Senate Bill No.
16 5385 (invasive species council). If the bill is not enacted by June
17 30, 2006, the amount provided in this subsection shall lapse.

18 **Sec. 305.** 2005 c 518 s 305 (uncodified) is amended to read as
19 follows:

20 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

21	General Fund--State Appropriation (FY 2006)	\$1,057,000
22	General Fund--State Appropriation (FY 2007)	((\$1,064,000))
23		<u>\$1,066,000</u>
24	<u>Pension Funding Stabilization Account--State</u>	
25	<u>Appropriation</u>	<u>\$5,000</u>
26	TOTAL APPROPRIATION	((\$2,121,000))
27		<u>\$2,128,000</u>

28 **Sec. 306.** 2005 c 518 s 306 (uncodified) is amended to read as
29 follows:

30 **FOR THE CONSERVATION COMMISSION**

31	General Fund--State Appropriation (FY 2006)	\$2,235,000
32	General Fund--State Appropriation (FY 2007)	((\$2,253,000))
33		<u>\$2,256,000</u>
34	<u>General Fund--Federal Appropriation</u>	<u>\$250,000</u>
35	Water Quality Account--State Appropriation	((\$4,175,000))
36		<u>\$4,178,000</u>

1 Pension Funding Stabilization Account--State

2	<u>Appropriation</u>	<u>\$3,000</u>
3	TOTAL APPROPRIATION	((\$8,663,000))
4		<u>\$8,922,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$197,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$197,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for the implementation of the
10 Puget Sound conservation and recovery plan and agency action item CC-
11 01.

12 (2) As described in section 129(7) of this act, the department
13 shall make recommendations and report on monitoring activities related
14 to salmon recovery.

15 (3) \$100,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$100,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely to implement Substitute House Bill
18 No. 1462 (relating to funding for conservation districts). If the bill
19 is not enacted by June 30, 2005, the amounts provided in this
20 subsection shall lapse.

21 **Sec. 307.** 2005 c 518 s 307 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24	General Fund--State Appropriation (FY 2006)	((\$45,751,000))
25		<u>\$46,779,000</u>
26	General Fund--State Appropriation (FY 2007)	((\$44,545,000))
27		<u>\$46,931,000</u>
28	General Fund--Federal Appropriation	((\$42,261,000))
29		<u>\$49,100,000</u>
30	General Fund--Private/Local Appropriation	((\$36,025,000))
31		<u>\$36,089,000</u>
32	Off-Road Vehicle Account--State Appropriation	\$392,000
33	Aquatic Lands Enhancement Account--State	
34	Appropriation	((\$5,813,000))
35		<u>\$5,820,000</u>
36	Recreational Fisheries Enhancement--State	
37	Appropriation	((\$3,547,000))

1		<u>\$3,753,000</u>
2	Warm Water Game Fish Account--State Appropriation	((\$2,898,000))
3		<u>\$2,904,000</u>
4	Eastern Washington Pheasant Enhancement	
5	Account--State Appropriation	\$750,000
6	Wildlife Account--State Appropriation	((\$62,776,000))
7		<u>\$61,946,000</u>
8	Wildlife Account--Federal Appropriation	((\$30,966,000))
9		<u>\$33,029,000</u>
10	Wildlife Account--Private/Local Appropriation	((\$10,379,000))
11		<u>\$10,386,000</u>
12	Game Special Wildlife Account--State Appropriation	((\$2,147,000))
13		<u>\$2,883,000</u>
14	Game Special Wildlife Account--Federal Appropriation	((\$8,858,000))
15		<u>\$8,863,000</u>
16	Game Special Wildlife Account--Private/Local	
17	Appropriation	((\$468,000))
18		<u>\$469,000</u>
19	Public Safety and Education Account--State	
20	Appropriation	\$588,000
21	Environmental Excellence Account--State Appropriation	\$15,000
22	Regional Fisheries Salmonid Recovery	
23	Account--Federal Appropriation	((\$1,755,000))
24		<u>\$2,755,000</u>
25	Oil Spill Prevention Account--State Appropriation	((\$1,040,000))
26		<u>\$1,043,000</u>
27	((Recreation Resources Account--State Appropriation \$36,000))	
28	Oyster Reserve Land Account--State Appropriation	\$411,000
29	((Freshwater Aquatic Algae Control Account--State	
30	 Appropriation \$750,000))	
31	<u>Aquatic Invasive Species Prevention Account--State</u>	
32	<u> Appropriation</u>	<u>\$528,000</u>
33	<u>Pension Funding Stabilization Account--State</u>	
34	<u> Appropriation</u>	<u>\$248,000</u>
35	TOTAL APPROPRIATION	((\$302,171,000))
36		<u>\$315,682,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) As described in section 129(7) of this act, the department
2 shall make recommendations and report on monitoring activities related
3 to salmon recovery.

4 (2) \$1,556,714 of the general fund--state appropriation for fiscal
5 year 2006 and \$1,556,713 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for the implementation of the
7 Puget Sound conservation and recovery plan and agency action items DFW-
8 01 through DFW-06, DFW-08 through DFW-12, and DFW-16.

9 (3) \$225,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$225,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for the implementation of hatchery
12 reform recommendations defined by the hatchery scientific review group.

13 (4) The department shall support the activities of the aquatic
14 nuisance species coordination committee to foster state, federal,
15 tribal, and private cooperation on aquatic nuisance species issues.
16 The committee shall strive to prevent the introduction of nonnative
17 aquatic species and to minimize the spread of species that are
18 introduced.

19 (5) The department shall emphasize enforcement of laws related to
20 protection of fish habitat and the illegal harvest of salmon and
21 steelhead. Within the amount provided for the agency, the department
22 shall provide support to the department of health to enforce state
23 shellfish harvest laws.

24 (6) \$180,000 of the wildlife account--state appropriation is
25 provided solely to test deer and elk for chronic wasting disease and to
26 document the extent of swan lead poisoning. Of this amount, \$65,000 is
27 provided solely to document the extent of swan lead poisoning and to
28 begin environmental cleanup.

29 (7) The department shall provide quarterly status reports to the
30 office of financial management regarding the replacement of the
31 Washington interactive licensing system and the implementation of the
32 hydraulic permit management system.

33 (8) The department shall prepare a report detailing the hydraulic
34 permit approval program applications and project types. The department
35 shall coordinate with the office of financial management in determining
36 the contents of the report. At minimum, the report shall include
37 permits by applicant (name, state, local, federal, tribal entity,
38 etc.), project type (pamphlet, minor, medium, major, extension,

1 revision, etc.) and project location (county and water resource
2 inventory area). The department shall submit the report to the office
3 of financial management and legislative fiscal committees no later than
4 September 1, 2006.

5 ~~((+10+))~~ (9) \$700,000 of the general fund--federal appropriation is
6 provided solely for environmental data quality and access projects in
7 support of state salmon recovery efforts. The department shall
8 coordinate planning and implementation of all activities with the
9 department of information services and the governor's salmon recovery
10 office. The department shall make certain that any activity using
11 these funds is consistent with recommendations to be submitted (per
12 section 405, chapter 488, Laws of 2005) in the joint report to the
13 legislature and office of financial management on December 1, 2006.

14 (10) \$100,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$400,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for a state match to support the
17 Puget Sound nearshore partnership between the department and the U.S.
18 Army Corps of Engineers.

19 (11) \$72,000 of the state wildlife account--state appropriation is
20 provided solely to implement House Bill No. 1211 (multiple season big
21 game permit). If the bill is not enacted by June 30, 2005, the amount
22 provided in this section shall lapse.

23 ~~((+12+))~~ (12) \$528,000 of the ~~((freshwater aquatic algae~~
24 control)) aquatic invasive species prevention account--state
25 appropriation is provided solely to implement Senate Bill No. 5699
26 (preventing and controlling aquatic invasive species and algae). If
27 the bill is not enacted by June 30, 2005, the amounts provided in this
28 subsection shall lapse.

29 (13) \$703,000 of the general fund--state appropriation for fiscal
30 year 2006 is provided solely to purchase six purse seine and three gill
31 net licenses to meet the provisions of the United States/Canada salmon
32 treaty.

33 ~~((+15+))~~ (14) \$10,000 of the general fund--state appropriation for
34 fiscal year 2006 and \$10,000 of the general fund--state appropriation
35 for fiscal year 2007 are provided solely for chum salmon production at
36 Minter creek hatchery.

37 ~~((+16+))~~ (15) \$45,000 of the general fund--federal appropriation
38 for fiscal year 2006 and \$45,000 of the general fund--federal

1 appropriation for fiscal year 2007 are provided solely for the
2 management of Canada goose seasons to increase the number of hunting
3 days in southwest Washington.

4 ~~((+17+))~~ (16) \$46,000 of the wildlife account--state appropriation
5 is provided solely to increase the number of courses providing the
6 hunter education training program created in RCW 77.32.155. The
7 department shall reduce the current backlog of applicants waiting to
8 take the training program and provide for a stable supply of training
9 program courses in order to avoid future backlogs.

10 ~~((+18+))~~ (17) \$481,000 of the wildlife account--state appropriation
11 is provided solely to continued operation of the Naselle Hatchery
12 during the 2005-07 biennium. This will increase production by 3
13 million Chinook, 1 million Coho, and 30,000 trout.

14 ~~((+20+))~~ (18) \$223,000 of the wildlife account--state appropriation
15 is provided solely to implement Senate Bill No. 5227 (wildlife harvest
16 reports). If the bill is not enacted by June 30, 2005, the amount
17 provided in this subsection shall lapse.

18 ~~((+21+))~~ (19) The department shall assist the office of regulatory
19 assistance in implementing activities consistent with the governor's
20 regulatory improvement program. The department shall support and
21 provide expertise to facilitate, coordinate, and simplify citizen and
22 business interactions so as to improve state regulatory processes
23 involving state, local, and federal stakeholders.

24 (20) \$408,000 of the general fund--state appropriation for fiscal
25 year 2006 is provided solely for fire suppression and remediation
26 activities on department lands and facilities that were impacted during
27 the 2005 fire season. Funding shall be used for seeding, planting
28 vegetation, fertilizing, weed control, and the establishment of water
29 bars and other erosion control measures.

30 (21) \$266,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$214,000 of the wildlife account--state appropriation are
32 provided solely for the continued operation of the Nemah, Mossyrock,
33 Omak, Colville, Arlington, and Columbia Basin hatcheries during the
34 2005-07 biennium. Funding shall be used to offset the increased cost
35 of utilities, fuel, fish feed, and mitigation obligations previously
36 funded from local sources. The department shall consult with the
37 appropriate natural resource and fiscal committees of the legislature
38 prior to submitting a 2007-09 budget proposal that changes current

1 hatchery operations, production, and/or maintenance to the office of
2 financial management. Unless specifically authorized by the
3 legislature, the department shall not close any hatchery facility
4 currently in operation.

5 (22) \$4,000 of the wildlife account--state appropriation is
6 provided solely to implement House Bill No. 1210 (temporary fishing
7 license). If the bill is not enacted by June 30, 2005, the amount
8 provided in this subsection shall lapse.

9 (23) \$216,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$1,340,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely to increase fish production levels
12 on a statewide basis at state-operated fish hatcheries. By July 31,
13 2007, the department shall submit to the appropriate fiscal committees
14 of the legislature a report documenting the increased production
15 levels, using fiscal year 2006 as the base year for comparison
16 purposes.

17 (24) Within existing funds and utilizing all available federal
18 moneys allocated for the crab buy-back program, the department shall
19 develop and implement a crab buyback program that allows commercial
20 crab fishers the opportunity to sell their licenses back to the state
21 and exit from the crabbing fishery. The department shall report to the
22 office of financial management and the appropriate fiscal committees of
23 the legislature its detailed implementation plan no later than December
24 1, 2006.

25 (25) \$397,000 of the general fund--state appropriation is provided
26 solely to the department to work with appropriate stakeholders and
27 state agencies in determining how privately owned lands, in combination
28 with other land ownership such as public and tribal lands, contribute
29 to wildlife habitat. The assessment will also determine how commercial
30 forest, forest lands on the urban fringe, and small privately-owned
31 forest lands that are managed according to Washington's forest and fish
32 prescriptions, in combination with other forest management activities,
33 function as wildlife habitat now and in the future.

34 (26) \$75,000 of the general fund--state appropriation in fiscal
35 year 2006 is provided solely for the department to prevent impacts to
36 native species by controlling the nonnative nutria population in Skagit
37 county.

1 (27) \$43,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely to implement Substitute Senate Bill No.
3 5385 (invasive species council). If the bill is not enacted by June
4 30, 2006, the amount provided in this subsection shall lapse.

5 (28) \$76,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely to pay for the added level of fishery
7 sampling and monitoring in the upper Columbia river area as required
8 under the endangered species act and federal court orders.

9 (29) \$50,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided solely for an interagency working group scoping
11 of a study of the sinking of ships as dive attractions. The department
12 of fish and wildlife shall, as approved by the office of financial
13 management, enter into an interagency agreement with the department of
14 natural resources, the state parks and recreation commission, the
15 department of ecology, and the department of community, trade, and
16 economic development to delineate elements of this study. The
17 department of fish and wildlife shall report to the office of financial
18 management and the appropriate committees of the legislature no later
19 than November 15, 2006.

20 **Sec. 308.** 2005 c 518 s 308 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

23	General Fund--State Appropriation (FY 2006)	((\$49,220,000))
24		<u>\$40,473,000</u>
25	General Fund--State Appropriation (FY 2007)	((\$43,757,000))
26		<u>\$53,360,000</u>
27	General Fund--Federal Appropriation	((\$15,202,000))
28		<u>\$15,215,000</u>
29	General Fund--Private/Local Appropriation	((\$1,275,000))
30		<u>\$1,276,000</u>
31	Forest Development Account--State Appropriation	((\$54,441,000))
32		<u>\$54,697,000</u>
33	Off-Road Vehicle Account--State Appropriation	((\$3,986,000))
34		<u>\$4,001,000</u>
35	Surveys and Maps Account--State Appropriation	((\$2,436,000))
36		<u>\$2,447,000</u>
37	Aquatic Lands Enhancement Account--State	

1	Appropriation	((\$8,344,000))
2		<u>\$8,451,000</u>
3	Resources Management Cost Account--State	
4	Appropriation	((\$85,941,000))
5		<u>\$86,332,000</u>
6	Surface Mining Reclamation Account--State	
7	Appropriation	((\$1,841,000))
8		<u>\$2,949,000</u>
9	Disaster Response Account--State	
10	Appropriation	\$5,000,000
11	Water Quality Account--State Appropriation	((\$2,630,000))
12		<u>\$2,636,000</u>
13	Aquatic Land Dredged Material Disposal Site	
14	Account--State Appropriation	((\$652,000))
15		<u>\$1,321,000</u>
16	Natural Resources Conservation Areas Stewardship	
17	Account--State Appropriation	\$34,000
18	State Toxics Control Account--State Appropriation	\$2,155,000
19	Air Pollution Control Account--State Appropriation	((\$555,000))
20		<u>\$556,000</u>
21	Derelict Vessel Removal Account--State Appropriation	((\$1,137,000))
22		<u>\$1,138,000</u>
23	Agricultural College Trust Management	
24	Account--State Appropriation	((\$1,962,000))
25		<u>\$1,966,000</u>
26	<u>Pension Funding Stabilization Account--State</u>	
27	<u>Appropriation</u>	<u>\$136,000</u>
28	TOTAL APPROPRIATION	((\$280,568,000))
29		<u>\$284,143,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) As described in section 129(7) of this act, the department
33 shall make recommendations and report on monitoring activities related
34 to salmon recovery.

35 (2) \$18,000 of the general fund--state appropriation for fiscal
36 year 2006, \$18,000 of the general fund--state appropriation for fiscal
37 year 2007, and \$1,652,050 of the aquatic lands enhancement account

1 appropriation are provided solely for the implementation of the Puget
2 Sound conservation and recovery plan and agency action items DNR-01 and
3 DNR-02.

4 (3) \$138,000 of the resource management cost account--state
5 appropriation is provided solely to implement Engrossed Second
6 Substitute House Bill No. 1896 (geoduck harvest). If the bill is not
7 enacted by June 30, 2005, the amount in the subsection shall lapse.

8 (4) (~~(\$953,000)~~) \$972,000 of the general fund--state appropriation
9 for fiscal year 2006 and (~~(\$950,000)~~) \$994,000 of the general fund--
10 state appropriation for fiscal year 2007 are provided solely for
11 deposit into the agricultural college trust management account and are
12 provided solely to manage approximately 70,700 acres of Washington
13 State University's agricultural college trust lands.

14 (5) (~~(\$10,635,000)~~) \$10,689,000 of the general fund--state
15 appropriation for fiscal year 2006, \$13,635,000 of the general fund--
16 state appropriation for fiscal year 2007, and \$5,000,000 of the
17 disaster response account--state appropriation are provided solely for
18 emergency fire suppression. Of these amounts, up to \$250,000 may be
19 expended for staff and other necessary resources to design and
20 implement a fire data-collection system that includes financial- and
21 performance-management information for fires over 10 acres in size.

22 None of the general fund and disaster response account amounts
23 provided in this subsection may be used to fund agency indirect and
24 administrative expenses. Agency indirect and administrative costs
25 shall be allocated among the agency's remaining accounts and
26 appropriations.

27 (6) \$582,000 of the aquatic lands enhancement account appropriation
28 is provided solely for spartina control.

29 (7) Fees approved by the board of natural resources in the 2005-07
30 biennium are authorized to exceed the fiscal growth factor under RCW
31 43.135.055.

32 (8) \$9,000,000 of the general fund--state appropriation for fiscal
33 year (~~(2006)~~) 2007 and \$2,000,000 of the aquatic lands enhancement
34 account--state appropriation are provided solely for the purposes of
35 settling those claims identified in (~~(the consent decree and settlement~~
36 ~~agreement~~ in)) *U.S., et al. v. State of Washington, et al.*
37 Subproceeding No. 89-3 (Shellfish), United States District Court for
38 the Western District of Washington at Seattle, Case No. C70-9213. The

1 expenditure of this appropriation is contingent on (~~the release of~~
2 ~~those claims in this subproceeding. In the event that the federal~~
3 ~~government does not appropriate \$22,000,000 for this purpose by June~~
4 ~~30, 2006,)) a settlement agreement that includes the state of
5 Washington as a party to the agreement which is fully executed by June
6 29, 2007, and a consent decree entered by June 29, 2007, by the United
7 States District Court for the Western District of Washington settling
8 and releasing the identified treaty claims to harvest shellfish
9 previously negotiated in the settlement agreement. By June 29, 2007,
10 the release of claims associated with the settlement agreement and
11 consent decree must be fully effective and there must be no unfulfilled
12 contingencies that could cause the settlement agreement or consent
13 decree to be vacated at some future date if not fulfilled. In the
14 event that these contingencies are not met, the amounts provided in
15 this subsection shall lapse.~~

16 (9) \$2,155,000 of the state toxics account--state appropriation is
17 provided solely for the department to meet its obligations with the
18 U.S. environmental protection agency for the clean-up of Commencement
19 Bay and other sites.

20 (10) The department shall not develop the Gull Harbor facility
21 without first submitting a master plan to the appropriate committees of
22 the legislature. The plan shall ensure continued public access to the
23 waterfront. The plan shall also examine alternative locations to the
24 Gull Harbor site that would colocate marine equipment for all state
25 agencies needing water access in Thurston county. The report shall be
26 submitted by December 1, 2006.

27 (11) \$250,000 of the general fund--state appropriation for fiscal
28 year 2006, \$250,000 of the general fund--state appropriation for fiscal
29 year 2007, and \$500,000 of the resource management cost account--state
30 appropriation are provided solely for a report on the future of
31 Washington forests. The purpose of the report is to examine economic,
32 recreational, and environmental trends influencing the forest products
33 industry and secondary manufacturing sectors in Washington state. The
34 department shall contract with the University of Washington college of
35 forestry resources. The college shall consult with the University of
36 Washington economics department for the section on investment returns
37 from granted lands. The report shall contain the following parts:

1 (a) An update of the 1992 timber supply study for Washington state
2 that was conducted by the University of Washington. The update may be
3 accomplished by reviewing the most recent similar data available in
4 existing reports, examining a sample of the original 1992 study sample
5 of lands, and through other existing data sources that may reveal
6 relevant trends and changes since 1992.

7 (b) An independent assessment of the economic contribution of the
8 forest products industry, and secondary manufacturing sectors, to the
9 state. This assessment will also examine some of the macroeconomic
10 trends likely to affect the industry in the future.

11 (c) A comparison of the competitive position of Washington's forest
12 products industry globally, and with other leading forest products
13 states, or regions, of the United States. This evaluation should
14 compare the relative tax burden for growing and harvesting timber
15 between the states or regions and the relative cost of adhering to
16 regulations, and identify the competitive advantages of each state or
17 region.

18 (d) An assessment of the trends and dynamics that commercial and
19 residential development play in the conversion of the state's forests
20 to nonforestry uses. The assessment will involve gathering relevant
21 data, reviewing that data, and analyzing the relationship between
22 development and the conversion of forest land uses.

23 (e) Recommendations on: (i) Policy changes that would enhance the
24 competitive position of Washington's forest products industry in
25 Washington state; (ii) policy changes that would, to the extent
26 possible, ensure that a productive forest land base continues to be
27 managed for forest products, recreation, and environmental and other
28 public benefits into the future; and (iii) policy changes that would
29 enhance the recreational opportunities on working forest lands in the
30 state.

31 (f) Based on the information derived from (a) through (d) of this
32 subsection, an assessment of the expected rate of return from state
33 granted lands. This section of the reports shall also review reports
34 prepared by the department over the past ten years that describe the
35 investment returns from granted lands. The review of these previous
36 reports shall compare and critique the methodology and indicators used
37 to report investment returns. The review shall recommend appropriate
38 measures of investment returns from granted lands.

1 (g) Analyze and recommend policies and programs to assist Cascade
2 foothills area landowners and communities in developing and
3 implementing innovative approaches to retaining traditional forestry
4 while at the same time accommodating new uses that strengthen the
5 economic and natural benefits from forest lands. For the purposes of
6 this section, the Cascade foothills area generally encompasses the
7 nonurbanized lands within the Cascade mountain range and drainages
8 lying between three hundred and three thousand feet above mean sea
9 level, and located within Whatcom, Skagit, Snohomish, King, Pierce,
10 Thurston, and Lewis counties.

11 (12) \$4,000 of the general fund--state appropriation for fiscal
12 year ((2005)) 2006 and \$4,000 of the general fund--state appropriation
13 for fiscal year ((2006)) 2007 are provided solely to compensate the
14 forest board trust for a portion of the lease to the Crescent
15 television improvement district consistent with RCW 79.13.520.

16 (13) The department shall develop a multiyear work plan and
17 schedule for mapping all applicable areas of the state for landslide
18 hazards and earthquake hazards. The work plan and schedule shall be
19 based on a carryforward funding level, and shall be submitted to the
20 office of financial management and to the fiscal committees of the
21 legislature by June 30, 2006.

22 (14) \$497,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely to research and map earthquake and
24 landslide hazards throughout Washington state. Slope stability maps of
25 the shoreline of southern Puget Sound in Mason and Thurston counties
26 must also be updated.

27 (15) \$851,000 of the surface mining reclamation account
28 appropriation is provided solely to implement Second Substitute Senate
29 Bill No. 6175 (surface mining). If the bill is not enacted by June 30,
30 2006, the amount provided in this subsection shall lapse.

31 (16) Within existing funds, the department shall implement the
32 wildfire prevention and protection work group as defined in Substitute
33 Senate Bill No. 6603 (wildfire prevention).

34 **Sec. 309.** 2005 c 518 s 309 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF AGRICULTURE**
37 General Fund--State Appropriation (FY 2006) ((\$11,000,000))

1		<u>\$10,823,000</u>
2	General Fund--State Appropriation (FY 2007)	((\$10,443,000))
3		<u>\$11,064,000</u>
4	General Fund--Federal Appropriation	((\$10,608,000))
5		<u>\$10,634,000</u>
6	General Fund--Private/Local Appropriation	\$413,000
7	Aquatic Lands Enhancement Account--State	
8	Appropriation	((\$1,986,000))
9		<u>\$2,040,000</u>
10	Water Quality Account--State Appropriation	((\$968,000))
11		<u>\$972,000</u>
12	State Toxics Control Account--State Appropriation	((\$3,416,000))
13		<u>\$3,555,000</u>
14	Water Quality Permit Account--State Appropriation	\$238,000
15	<u>Pension Funding Stabilization Account--State</u>	
16	<u>Appropriation</u>	<u>\$39,000</u>
17	TOTAL APPROPRIATION	((\$39,072,000))
18		<u>\$39,778,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$37,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$37,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for implementation of the Puget
24 Sound conservation and recovery plan and agency action item WSDA-01.

25 (2) Fees and assessments approved by the department in the 2005-07
26 biennium are authorized to exceed the fiscal growth factor under RCW
27 43.135.055.

28 (3) Within funds appropriated in this section, the department, in
29 addition to the authority provided in RCW 17.26.007, may enter into
30 agreements with federal agencies to eradicate spartina from private
31 lands that may provide a source of reinfestation to public lands.

32 (4) \$36,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$37,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely for an economic impact study of
35 fairs in the state of Washington.

36 (5) \$12,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$13,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for indemnity payments for poultry
2 that are ordered by the department to be slaughtered or destroyed.

3 (6) \$250,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$250,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for market promotion and trade
6 barrier grants.

7 (7) \$75,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$75,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for the small farm and direct
10 marketing program.

11 (8) (~~(\$466,000)~~) \$306,000 of the general fund--state appropriation
12 for fiscal year 2006 (~~(is)~~) and \$160,000 of the general fund--state
13 appropriation are provided solely to complete a database application
14 that would consolidate program information and enable the department to
15 more effectively respond to a food safety or animal disease emergency.

16 (9) \$150,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$150,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely to implement the Washington wine
19 brand campaign.

20 (10) The department shall consult with affected agricultural
21 industries before fees for fruit and vegetable inspections may be
22 raised. The consultation shall include a review of current inspection
23 services, the cost of providing those services, and the discontinuation
24 of unnecessary services.

25 (11) \$54,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely to implement Substitute Senate Bill No.
27 6252 concerning special, temporary permits for slaughter and
28 preparation of rabbits. If the bill is not enacted by June 30, 2006,
29 the amount provided in this subsection shall lapse.

30 (12) \$26,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely to implement Substitute Senate Bill No.
32 5385 (invasive species council). If the bill is not enacted by June
33 30, 2006, the amount provided in this subsection shall lapse.

34 **Sec. 310.** 2005 c 518 s 310 (uncodified) is amended to read as
35 follows:

36 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

37 Pollution Liability Insurance Program Trust

1 Account--State Appropriation (~~(\$861,000)~~)
2 \$864,000

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2005 c 518 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2006)	((\$1,886,000))
	<u>\$1,520,000</u>
General Fund--State Appropriation (FY 2007)	((\$1,787,000))
	<u>\$1,431,000</u>
Architects' License Account--State Appropriation	((\$728,000))
	<u>\$715,000</u>
Cemetery Account--State Appropriation	((\$224,000))
	<u>\$220,000</u>
Professional Engineers' Account--State Appropriation	((\$3,179,000))
	<u>\$3,217,000</u>
Real Estate Commission Account--State Appropriation	((\$7,583,000))
	<u>\$7,605,000</u>
Master License Account--State Appropriation	((\$11,593,000))
	<u>\$11,557,000</u>
Uniform Commercial Code Account--State Appropriation	((\$2,936,000))
	<u>\$2,861,000</u>
Real Estate Education Account--State Appropriation	\$275,000
Real Estate Appraiser Commission	
Account--State Appropriation	((\$1,345,000))
	<u>\$1,566,000</u>
Business and Professions Account--State Appropriation	((\$7,927,000))
	<u>\$11,009,000</u>
Real Estate Research Account--State Appropriation	((\$301,000))
	<u>\$321,000</u>
((Wildlife Account--State Appropriation	\$13,000))
Funeral Directors and Embalmers	
Account--State Appropriation	((\$534,000))
	<u>\$531,000</u>
Geologists' Account--State Appropriation	((\$34,000))
	<u>\$47,000</u>
Data Processing Revolving Account--State Appropriation	\$29,000

1	Derelict Vessel Removal Account--State Appropriation	\$31,000
2	<u>Pension Funding Stabilization Account--State</u>	
3	<u>Appropriation</u>	<u>\$30,000</u>
4	TOTAL APPROPRIATION	((\$40,405,000))
5		<u>\$42,965,000</u>

6 (1) The appropriations in this section are subject to the following
7 conditions and limitations: In accordance with RCW 43.24.086, it is
8 the policy of the state of Washington that the cost of each
9 professional, occupational, or business licensing program be fully
10 borne by the members of that profession, occupation, or business. For
11 each licensing program covered by RCW 43.24.086, the department shall
12 set fees at levels sufficient to fully cover the cost of administering
13 the licensing program, including any costs associated with policy
14 enhancements funded in the 2005-07 fiscal biennium. Pursuant to RCW
15 43.135.055, during the 2005-07 fiscal biennium, the department may
16 increase fees in excess of the fiscal growth factor if the increases
17 are necessary to fully fund the costs of the licensing programs.

18 (2) \$7,685,000 of the business and professions account--state
19 appropriation is subject to enactment of Substitute House Bill No. 1394
20 (business and professions account). If the bill is not enacted by June
21 30, 2005, the appropriations out of this account shall be made from the
22 general fund.

23 (3) \$1,653,000 of the master license account--state appropriation
24 is subject to enactment of House Bill No. 2131 (master licensing
25 service). If the bill is not enacted by June 30, 2005, the amounts
26 provided in this subsection shall lapse.

27 (4) \$34,000 of the general fund--state appropriation for fiscal
28 year 2006 are subject to enactment of House Bill No. 1241 (vehicle
29 licensing and registration). If the bill is not enacted by June 30,
30 2005, the amount provided in this subsection shall lapse.

31 (5) \$180,000 of the real estate appraiser commission account--state
32 appropriation is provided solely to implement Senate Bill No. 5274
33 (real estate appraisers). If the bill is not enacted by June 30, 2005,
34 the amount provided in this subsection shall lapse.

35 (6) \$1,460,000 of the business and professions account--state
36 appropriation is provided solely to implement Engrossed Substitute
37 Senate Bill No. 5913 (tattooing and body piercing registration). If

1 the bill is not enacted by June 30, 2006, the amount provided in this
2 subsection shall lapse.

3 **Sec. 402.** 2005 c 518 s 402 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PATROL**

6	General Fund--State Appropriation (FY 2006)	((\$36,089,000))
7		<u>\$37,535,000</u>
8	General Fund--State Appropriation (FY 2007)	((\$30,702,000))
9		<u>\$30,263,000</u>
10	General Fund--Federal Appropriation	((\$4,356,000))
11		<u>\$4,364,000</u>
12	General Fund--Private/Local Appropriation	((\$595,000))
13		<u>\$596,000</u>
14	Death Investigations Account--State Appropriation	((\$5,615,000))
15		<u>\$4,628,000</u>
16	Public Safety and Education Account--State	
17	Appropriation	((\$4,941,000))
18		<u>\$4,963,000</u>
19	Enhanced 911 Account--State Appropriation	\$573,000
20	County Criminal Justice Assistance	
21	Account--State Appropriation	((\$2,883,000))
22		<u>\$2,895,000</u>
23	Municipal Criminal Justice Assistance	
24	Account--State Appropriation	((\$1,154,000))
25		<u>\$1,157,000</u>
26	Fire Service Trust Account--State Appropriation	\$131,000
27	Fire Service Training Account--State Appropriation	((\$7,550,000))
28		<u>\$7,560,000</u>
29	State Toxics Control Account--State Appropriation	((\$468,000))
30		<u>\$469,000</u>
31	Violence Reduction and Drug Enforcement	
32	Account--State Appropriation	\$313,000
33	Fingerprint Identification	
34	Account--State Appropriation	((\$6,257,000))
35		<u>\$6,270,000</u>
36	Disaster Response Account--State Appropriation	\$2,000
37	((DNA Data Base Account--State Appropriation	\$150,000

1 a timeline agreed to by the patrol and the agency granting the fund
2 source.

(End of part)

PART V
EDUCATION

Sec. 501. 2005 c 518 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2006)	((\$12,946,000))
	<u>\$13,452,000</u>
General Fund--State Appropriation (FY 2007)	((\$12,870,000))
	<u>\$17,071,000</u>
General Fund--Federal Appropriation	((\$30,248,000))
	<u>\$23,090,000</u>
TOTAL APPROPRIATION	((\$56,064,000))
	<u>\$53,613,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) ((~~\$10,836,000~~)) \$10,835,000 of the general fund--state appropriation for fiscal year 2006 and ((~~\$10,910,000~~)) \$10,980,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$428,000 of the general fund--state appropriation for fiscal year 2006 and \$428,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of

1 the state board of education, including basic education assistance
2 activities.

3 (c) \$509,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$504,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for the operation and expenses of
6 the Washington professional educator standards board. Within the
7 amounts provided in this subsection, the Washington professional
8 educator standards board shall pursue the implementation of recent
9 study recommendations including: (i) Revision of teacher mathematics
10 endorsement competencies and alignment of teacher tests to the updated
11 competencies, and (ii) development of mathematics specialist
12 endorsement.

13 (d) (~~(\$100,000)~~) \$607,000 of the general fund--state appropriation
14 for fiscal year 2006 (~~(is)~~) and \$592,000 of the general fund--state
15 appropriation for fiscal year 2007 are provided solely for increased
16 attorney general fees related to *School Districts' Alliance for*
17 *Adequate Funding of Special Education et al. v. State of Washington et*
18 *al.*, Thurston County Superior Court Cause No. 04-2-02000-7.

19 (e) \$950,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$950,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for replacement of the
22 apportionment system, which includes the processes that collect school
23 district budget and expenditure information, staffing characteristics,
24 and the student enrollments that drive the funding process.

25 (f)(i) \$45,000 of the general fund--state appropriation for fiscal
26 year 2006 is provided solely for the office of the superintendent of
27 public instruction and the department of health to collaborate and
28 develop a work group to assess school nursing services in class I
29 school districts. The work group shall consult with representatives
30 from the following groups: School nurses, schools, students, parents,
31 teachers, health officials, and administrators. The work group shall:

32 (A) Study the need for additional school nursing services by
33 gathering data about current school nurse-to-student ratios in each
34 class I school district and assessing the demand for school nursing
35 services by acuity levels and the necessary skills to meet those
36 demands. The work group also shall recommend to the legislature best
37 practices in school nursing services, including a dedicated,
38 sustainable funding model that would best meet the current and future

1 needs of Washington's schools and contribute to greater academic
2 success of all students. The work group shall make recommendations for
3 school nursing services, and may examine school nursing services by
4 grade level. The work group shall assess whether funding for school
5 nurses should continue as part of basic education; and

6 (B) In collaboration with managed care plans that contract with the
7 department of social and health services medical assistance
8 administration to provide health services to children participating in
9 the medicaid and state children's health insurance program, identify
10 opportunities to improve coordination of and access to health services
11 for low-income children through the use of school nurse services. The
12 work group shall evaluate the feasibility of pooling school district
13 and managed care plan funding to finance school nurse positions in
14 school districts with high numbers of low-income children.

15 (ii) The office of superintendent of public instruction shall
16 report the work group's findings and plans for implementation to the
17 legislature by February 1, 2006.

18 (g) \$78,000 of the general fund--state appropriation for fiscal
19 year 2006 and (~~(\$78,000)~~) \$378,000 of the general fund--state
20 appropriation for fiscal year 2007 are provided solely to provide
21 direct services and support to schools around an integrated,
22 interdisciplinary approach to instruction in conservation, natural
23 resources, sustainability, and human adaptation to the environment. Of
24 this amount, \$300,000 of the general fund--state appropriation for
25 fiscal year 2007 is provided for deposit in the Washington natural
26 science, wildlife, and environmental education partnership account for
27 grants pursuant to RCW 28A.300.440. Specific integration efforts will
28 focus on science, math, and the social sciences. Integration between
29 basic education and career and technical education, particularly
30 agricultural and natural sciences education, is to be a major element.

31 (h) \$2,896,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for the creation of a statewide data base
33 of longitudinal student information. This amount is conditioned on the
34 department satisfying the requirements in section 902, chapter 518,
35 Laws of 2005.

36 (i) \$250,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for comprehensive cultural competence and
38 anti-bias education programs for educators and students. The office of

1 superintendent of public instruction shall administer grants to school
2 districts with the assistance and input of groups such as the
3 anti-defamation league and the Jewish federation of Seattle.

4 (j) \$50,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for additional efforts at promoting
6 financial literacy of students. The effort will be coordinated through
7 the financial literacy public private partnership.

8 (k) \$43,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for the office of the superintendent of
10 public instruction to plan and develop a parent, community, and school
11 district partnership grant program that will meet the unique needs of
12 different groups of students of color in closing the achievement gap by
13 designing strategies that may include but not be limited to intense
14 tutoring, mentoring, and other support activities. The planning
15 process shall include: (a) Input from parents, community leaders, and
16 school district staff; (b) strategies for facilitating community and
17 school district partnerships; (c) measurable goals and evaluation
18 methodology to determine impact criteria for grant applicants; and (d)
19 grant process and criteria for applicants.

20 (2) STATEWIDE PROGRAMS

21	General Fund--State Appropriation (FY 2006)	((\$10,192,000))
22		<u>\$12,341,000</u>
23	General Fund--State Appropriation (FY 2007)	((\$10,155,000))
24		<u>\$15,381,000</u>
25	General Fund--Federal Appropriation	((\$47,465,000))
26		<u>\$58,112,000</u>
27	TOTAL APPROPRIATION	((\$67,812,000))
28		<u>\$85,834,000</u>

29 The appropriations in this subsection are provided solely for the
30 statewide programs specified in this subsection and are subject to the
31 following conditions and limitations:

32 (a) HEALTH AND SAFETY

33 (i) A maximum of \$2,541,000 of the general fund--state
34 appropriation for fiscal year 2006 and a maximum of \$2,541,000 of the
35 general fund--state appropriation for fiscal year 2007 are provided for
36 a corps of nurses located at educational service districts, as
37 determined by the superintendent of public instruction, to be

1 dispatched to the most needy schools to provide direct care to
2 students, health education, and training for school staff.

3 (ii) A maximum of \$96,000 of the general fund--state appropriation
4 for fiscal year 2006 and a maximum of \$96,000 of the general fund--
5 state appropriation for fiscal year 2007 are provided for the school
6 safety center in the office of the superintendent of public instruction
7 subject to the following conditions and limitations:

8 (A) The safety center shall: Disseminate successful models of
9 school safety plans and cooperative efforts; provide assistance to
10 schools to establish a comprehensive safe school plan; select models of
11 cooperative efforts that have been proven successful; act as an
12 information dissemination and resource center when an incident occurs
13 in a school district either in Washington or in another state;
14 coordinate activities relating to school safety; review and approve
15 manuals and curricula used for school safety models and training; and
16 develop and maintain a school safety information web site.

17 (B) The school safety center advisory committee shall develop a
18 training program, using the best practices in school safety, for all
19 school safety personnel.

20 (iii) A maximum of \$100,000 of the general fund--state
21 appropriation for fiscal year 2006 and a maximum of \$100,000 of the
22 general fund--state appropriation for fiscal year 2007 are provided for
23 a school safety training program provided by the criminal justice
24 training commission. The commission, in collaboration with the school
25 safety center advisory committee, shall provide the school safety
26 training for all school administrators and school safety personnel,
27 including school safety personnel hired after the effective date of
28 this section.

29 (iv) \$40,000 of the general fund--state appropriation is provided
30 solely for the safety center advisory committee to develop and
31 distribute a pamphlet to promote internet safety for children,
32 particularly in grades seven through twelve. The pamphlet shall be
33 posted on the superintendent of public instruction's web site. To the
34 extent possible, the pamphlet shall be distributed in schools
35 throughout the state and in other areas accessible to youth, including
36 but not limited to libraries and community centers.

37 (v) (~~(\$11,600,000)~~) \$10,344,000 of the general fund--federal
38 appropriation is provided for safe and drug free schools and

1 communities grants for drug and violence prevention activities and
2 strategies and \$1,000,000 of the general fund--state appropriation for
3 fiscal year 2007 is provided solely for one-time backfill of the
4 federal reductions to the safe and drug free schools and communities
5 grant program.

6 (vi) A maximum of \$146,000 of the general fund--state appropriation
7 for fiscal year 2006 and a maximum of \$146,000 of the general fund--
8 state appropriation for fiscal year 2007 are provided for a nonviolence
9 and leadership training program provided by the institute for community
10 leadership. The program shall provide a request for proposal process,
11 with up to 80 percent funding, for nonviolence leadership workshops
12 serving at least 12 school districts with direct programming in 36
13 elementary, middle, and high schools throughout Washington state.

14 (vii) \$100,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely for a pilot youth suicide prevention and
16 information program. The office of superintendent of public
17 instruction will work with selected school districts and community
18 agencies in identifying effective strategies at preventing youth
19 suicide.

20 (viii) Specific funding provided in this section is sufficient to
21 implement section 2 of Engrossed Substitute Senate Bill No. 6580 (sex
22 offender and kidnapping offender notification and information sharing
23 in schools).

24 (ix) \$45,000 of the general fund state--state appropriation for
25 fiscal year 2007 is provided solely for the development of safe school
26 plan standards. By December 1, 2006, the Washington state school
27 safety center advisory committee, in consultation with the
28 superintendent of public instruction shall prepare a report with: (1)
29 The recommended standards; (2) a potential implementation plan for
30 those standards statewide; and (3) detailed information on the costs
31 and other impacts on school districts from implementing the standards.
32 The development of standards shall address requirements for school
33 mapping and shall include a review of current research regarding safe
34 school planning.

35 (b) TECHNOLOGY

36 A maximum of \$1,939,000 of the general fund--state appropriation
37 for fiscal year 2006 and a maximum of \$1,939,000 of the general fund--
38 state appropriation for fiscal year 2007 are provided for K-20

1 telecommunications network technical support in the K-12 sector to
2 prevent system failures and avoid interruptions in school utilization
3 of the data processing and video-conferencing capabilities of the
4 network. These funds may be used to purchase engineering and advanced
5 technical support for the network.

6 (c) GRANTS AND ALLOCATIONS

7 (i) \$787,000 of the fiscal year 2006 appropriation and \$799,000 of
8 the fiscal year 2007 appropriation are provided solely for the special
9 services pilot projects. The office of the superintendent of public
10 instruction shall allocate these funds to the district or districts
11 participating in the pilot program according to the provisions of RCW
12 28A.630.015.

13 (ii) A maximum of \$548,000 of the general fund--state appropriation
14 for fiscal year 2006 and a maximum of \$548,000 of the general fund--
15 state appropriation for fiscal year 2007 are provided for alternative
16 certification routes. Funds may be used by the professional educator
17 standards board to continue existing alternative-route grant programs
18 and to create new alternative-route programs in regions of the state
19 with service shortages.

20 (iii) A maximum of \$31,000 of the general fund--state appropriation
21 for fiscal year 2006 and a maximum of \$31,000 of the general fund--
22 state appropriation for fiscal year 2007 are provided for operation of
23 the Cispus environmental learning center.

24 (iv) A maximum of \$1,224,000 of the general fund--state
25 appropriation for fiscal year 2006 and a maximum of \$1,224,000 of the
26 general fund--state appropriation for fiscal year 2007 are provided for
27 in-service training and educational programs conducted by the Pacific
28 Science Center.

29 (v) A maximum of \$1,079,000 of the general fund--state
30 appropriation for fiscal year 2006 and a maximum of \$1,079,000 of the
31 general fund--state appropriation for fiscal year 2007 are provided for
32 the Washington state leadership assistance for science education reform
33 (LASER) regional partnership coordinated at the Pacific Science Center.

34 (vi) A maximum of \$97,000 of the general fund--state appropriation
35 for fiscal year 2006 and a maximum of \$97,000 of the general fund--
36 state appropriation for fiscal year 2007 are provided to support
37 vocational student leadership organizations.

1 (vii) A maximum of \$146,000 of the general fund--state
2 appropriation for fiscal year 2006 and a maximum of \$146,000 of the
3 general fund--state appropriation for fiscal year 2007 are provided for
4 the Washington civil liberties education program.

5 (viii) \$1,000,000 of the general fund--state appropriation for
6 fiscal year 2006 and \$1,000,000 of the general fund--state
7 appropriation for fiscal year 2007 are provided solely for the
8 Washington state achievers scholarship program. The funds shall be
9 used to support community involvement officers that recruit, train, and
10 match community volunteer mentors with students selected as achievers
11 scholars.

12 (ix) (~~(\$1,521,000)~~) \$1,911,000 of the general fund--federal
13 appropriation is provided for the advanced placement fee program to
14 increase opportunities for low-income students and under-represented
15 populations to participate in advanced placement courses and to
16 increase the capacity of schools to provide advanced placement courses
17 to students.

18 (x) (~~(\$8,292,000)~~) \$5,532,000 of the general fund--federal
19 appropriation is provided for comprehensive school reform demonstration
20 projects to provide grants to low-income schools for improving student
21 achievement through adoption and implementation of research-based
22 curricula and instructional programs.

23 (xi) (~~(\$19,587,000)~~) \$24,490,000 of the general fund--federal
24 appropriation is provided for 21st century learning center grants,
25 providing after-school and inter-session activities for students.

26 (xii) \$383,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$294,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the Lorraine Wojahn dyslexia
29 pilot reading program in up to five school districts.

30 (xiii) \$75,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$75,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for developing and disseminating
33 curriculum and other materials documenting women's role in World War
34 II.

35 (\$100,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for incentive grants for districts to
37 develop preapprenticeship programs. Grant awards up to \$10,000 each

1 shall be used to support the program's design, school/business/labor
2 agreement negotiations, and recruiting high school students for
3 preapprenticeship programs in the building trades and crafts.

4 (xv) \$3,980,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for the dissemination of the Navigation
6 101 curriculum to all districts, including the development and
7 dissemination of electronic student planning tools and the development
8 of a software package to use to analyze the impact of the
9 implementation of Navigation 101 on student performance, and grants to
10 at least one hundred school districts for the implementation of the
11 Navigation 101 program. The implementation grants will be limited to
12 a maximum of two years and the school districts selected shall
13 represent various regions of the state and reflect differences in
14 school district size and enrollment characteristics.

15 (xvi) \$2,148,000 of the general fund--state appropriation for
16 fiscal year 2006 is provided solely for one-time grants to school
17 districts to offset extraordinary rate increases for natural gas.

18 **Sec. 502.** 2005 c 518 s 502 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
21 **APPORTIONMENT**

22	General Fund--State Appropriation (FY 2006)	((\$4,180,957,000))
23		<u>\$4,193,442,000</u>
24	General Fund--State Appropriation (FY 2007)	((\$4,243,010,000))
25		<u>\$4,293,935,000</u>
26	TOTAL APPROPRIATION	((\$8,423,967,000))
27		<u>\$8,487,377,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) Each general fund fiscal year appropriation includes such funds
31 as are necessary to complete the school year ending in the fiscal year
32 and for prior fiscal year adjustments.

33 (2) Allocations for certificated staff salaries for the 2005-06 and
34 2006-07 school years shall be determined using formula-generated staff
35 units calculated pursuant to this subsection. Staff allocations for
36 small school enrollments in (d) through (f) of this subsection shall be
37 reduced for vocational full-time equivalent enrollments. Staff

1 allocations for small school enrollments in grades K-6 shall be the
2 greater of that generated under (a) of this subsection, or under (d)
3 and (e) of this subsection. Certificated staffing allocations shall be
4 as follows:

5 (a) On the basis of each 1,000 average annual full-time equivalent
6 enrollments, excluding full-time equivalent enrollment otherwise
7 recognized for certificated staff unit allocations under (c) through
8 (f) of this subsection:

9 (i) Four certificated administrative staff units per thousand full-
10 time equivalent students in grades K-12;

11 (ii) 49 certificated instructional staff units per thousand full-
12 time equivalent students in grades K-3;

13 (iii) Forty-six certificated instructional staff units per thousand
14 full-time equivalent students in grades 4-12; and

15 (iv) An additional 4.2 certificated instructional staff units for
16 grades K-3 and an additional 7.2 certificated instructional staff units
17 for grade 4. Any funds allocated for the additional certificated units
18 provided in this subsection (iv) shall not be considered as basic
19 education funding;

20 (A) Funds provided under this subsection (2)(a)(iv) in excess of
21 the amount required to maintain the statutory minimum ratio established
22 under RCW 28A.150.260(2)(b) shall be allocated only if the district
23 documents an actual ratio in grades K-4 equal to or greater than 53.2
24 certificated instructional staff per thousand full-time equivalent
25 students. For any school district documenting a lower certificated
26 instructional staff ratio, the allocation shall be based on the
27 district's actual grades K-4 certificated instructional staff ratio
28 achieved in that school year, or the statutory minimum ratio
29 established under RCW 28A.150.260(2)(b), if greater;

30 (B) Districts at or above 51.0 certificated instructional staff per
31 one thousand full-time equivalent students in grades K-4 may dedicate
32 up to 1.3 of the 53.2 funding ratio to employ additional classified
33 instructional assistants assigned to basic education classrooms in
34 grades K-4. For purposes of documenting a district's staff ratio under
35 this section, funds used by the district to employ additional
36 classified instructional assistants shall be converted to a
37 certificated staff equivalent and added to the district's actual

1 certificated instructional staff ratio. Additional classified
2 instructional assistants, for the purposes of this subsection, shall be
3 determined using the 1989-90 school year as the base year;

4 (C) Any district maintaining a ratio in grades K-4 equal to or
5 greater than 53.2 certificated instructional staff per thousand full-
6 time equivalent students may use allocations generated under this
7 subsection (2)(a)(iv) in excess of that required to maintain the
8 minimum ratio established under RCW 28A.150.260(2)(b) to employ
9 additional basic education certificated instructional staff or
10 classified instructional assistants in grades 5-6. Funds allocated
11 under this subsection (2)(a)(iv) shall only be expended to reduce class
12 size in grades K-6. No more than 1.3 of the certificated instructional
13 funding ratio amount may be expended for provision of classified
14 instructional assistants;

15 (b) For school districts with a minimum enrollment of 250 full-time
16 equivalent students whose full-time equivalent student enrollment count
17 in a given month exceeds the first of the month full-time equivalent
18 enrollment count by 5 percent, an additional state allocation of 110
19 percent of the share that such increased enrollment would have
20 generated had such additional full-time equivalent students been
21 included in the normal enrollment count for that particular month;

22 (c)(i) On the basis of full-time equivalent enrollment in:

23 (A) Vocational education programs approved by the superintendent of
24 public instruction, a maximum of 0.92 certificated instructional staff
25 units and 0.08 certificated administrative staff units for each 19.5
26 full-time equivalent vocational students; and

27 (B) Skills center programs meeting the standards for skills center
28 funding established in January 1999 by the superintendent of public
29 instruction with a waiver allowed for skills centers in current
30 operation that are not meeting this standard until the 2007-08 school
31 year, 0.92 certificated instructional staff units and 0.08 certificated
32 administrative units for each 16.67 full-time equivalent vocational
33 students;

34 (ii) Vocational full-time equivalent enrollment shall be reported
35 on the same monthly basis as the enrollment for students eligible for
36 basic support, and payments shall be adjusted for reported vocational
37 enrollments on the same monthly basis as those adjustments for
38 enrollment for students eligible for basic support; and

1 (iii) Indirect cost charges by a school district to vocational-
2 secondary programs shall not exceed 15 percent of the combined basic
3 education and vocational enhancement allocations of state funds;

4 (d) For districts enrolling not more than twenty-five average
5 annual full-time equivalent students in grades K-8, and for small
6 school plants within any school district which have been judged to be
7 remote and necessary by the state board of education and enroll not
8 more than twenty-five average annual full-time equivalent students in
9 grades K-8:

10 (i) For those enrolling no students in grades 7 and 8, 1.76
11 certificated instructional staff units and 0.24 certificated
12 administrative staff units for enrollment of not more than five
13 students, plus one-twentieth of a certificated instructional staff unit
14 for each additional student enrolled; and

15 (ii) For those enrolling students in grades 7 or 8, 1.68
16 certificated instructional staff units and 0.32 certificated
17 administrative staff units for enrollment of not more than five
18 students, plus one-tenth of a certificated instructional staff unit for
19 each additional student enrolled;

20 (e) For specified enrollments in districts enrolling more than
21 twenty-five but not more than one hundred average annual full-time
22 equivalent students in grades K-8, and for small school plants within
23 any school district which enroll more than twenty-five average annual
24 full-time equivalent students in grades K-8 and have been judged to be
25 remote and necessary by the state board of education:

26 (i) For enrollment of up to sixty annual average full-time
27 equivalent students in grades K-6, 2.76 certificated instructional
28 staff units and 0.24 certificated administrative staff units; and

29 (ii) For enrollment of up to twenty annual average full-time
30 equivalent students in grades 7 and 8, 0.92 certificated instructional
31 staff units and 0.08 certificated administrative staff units;

32 (f) For districts operating no more than two high schools with
33 enrollments of less than three hundred average annual full-time
34 equivalent students, for enrollment in grades 9-12 in each such school,
35 other than alternative schools:

36 (i) For remote and necessary schools enrolling students in any
37 grades 9-12 but no more than twenty-five average annual full-time

1 equivalent students in grades K-12, four and one-half certificated
2 instructional staff units and one-quarter of a certificated
3 administrative staff unit;

4 (ii) For all other small high schools under this subsection, nine
5 certificated instructional staff units and one-half of a certificated
6 administrative staff unit for the first sixty average annual full time
7 equivalent students, and additional staff units based on a ratio of
8 0.8732 certificated instructional staff units and 0.1268 certificated
9 administrative staff units per each additional forty-three and one-half
10 average annual full time equivalent students.

11 Units calculated under (f)(ii) of this subsection shall be reduced
12 by certificated staff units at the rate of forty-six certificated
13 instructional staff units and four certificated administrative staff
14 units per thousand vocational full-time equivalent students;

15 (g) For each nonhigh school district having an enrollment of more
16 than seventy annual average full-time equivalent students and less than
17 one hundred eighty students, operating a grades K-8 program or a grades
18 1-8 program, an additional one-half of a certificated instructional
19 staff unit; and

20 (h) For each nonhigh school district having an enrollment of more
21 than fifty annual average full-time equivalent students and less than
22 one hundred eighty students, operating a grades K-6 program or a grades
23 1-6 program, an additional one-half of a certificated instructional
24 staff unit.

25 (3) Allocations for classified salaries for the 2005-06 and 2006-07
26 school years shall be calculated using formula-generated classified
27 staff units determined as follows:

28 (a) For enrollments generating certificated staff unit allocations
29 under subsection (2)(d) through (h) of this section, one classified
30 staff unit for each three certificated staff units allocated under such
31 subsections;

32 (b) For all other enrollment in grades K-12, including vocational
33 full-time equivalent enrollments, one classified staff unit for each
34 sixty average annual full-time equivalent students; and

35 (c) For each nonhigh school district with an enrollment of more
36 than fifty annual average full-time equivalent students and less than
37 one hundred eighty students, an additional one-half of a classified
38 staff unit.

1 (4) Fringe benefit allocations shall be calculated at a rate of
2 (~~(10.90)~~) 11.21 percent in the 2005-06 school year and (~~(11.90)~~) 11.73
3 percent in the 2006-07 school year for certificated salary allocations
4 provided under subsection (2) of this section, and a rate of (~~(14.57)~~)
5 14.07 percent in the 2005-06 school year and (~~(15.82)~~) 15.08 percent in
6 the 2006-07 school year for classified salary allocations provided
7 under subsection (3) of this section.

8 (5) Insurance benefit allocations shall be calculated at the
9 maintenance rate specified in section 504(2) of this act, based on the
10 number of benefit units determined as follows:

11 (a) The number of certificated staff units determined in subsection
12 (2) of this section; and

13 (b) The number of classified staff units determined in subsection
14 (3) of this section multiplied by 1.152. This factor is intended to
15 adjust allocations so that, for the purposes of distributing insurance
16 benefits, full-time equivalent classified employees may be calculated
17 on the basis of 1440 hours of work per year, with no individual
18 employee counted as more than one full-time equivalent.

19 (6)(a) For nonemployee-related costs associated with each
20 certificated staff unit allocated under subsection (2)(a), (b), and (d)
21 through (h) of this section, there shall be provided a maximum of
22 \$9,112 per certificated staff unit in the 2005-06 school year and a
23 maximum of (~~(\$9,285)~~) \$9,476 per certificated staff unit in the 2006-07
24 school year.

25 (b) For nonemployee-related costs associated with each vocational
26 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
27 section, there shall be provided a maximum of \$22,377 per certificated
28 staff unit in the 2005-06 school year and a maximum of (~~(\$22,802)~~)
29 \$23,272 per certificated staff unit in the 2006-07 school year.

30 (c) For nonemployee-related costs associated with each vocational
31 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
32 section, there shall be provided a maximum of \$17,362 per certificated
33 staff unit in the 2005-06 school year and a maximum of (~~(\$17,692)~~)
34 \$18,056 per certificated staff unit in the 2006-07 school year.

35 (7) Allocations for substitute costs for classroom teachers shall
36 be distributed at a maintenance rate of \$531.09 for the 2005-06 and
37 2006-07 school years per allocated classroom teachers exclusive of
38 salary increase amounts provided in section 504 of this act. Solely

1 for the purposes of this subsection, allocated classroom teachers shall
2 be equal to the number of certificated instructional staff units
3 allocated under subsection (2) of this section, multiplied by the ratio
4 between the number of actual basic education certificated teachers and
5 the number of actual basic education certificated instructional staff
6 reported statewide for the prior school year.

7 (8) Any school district board of directors may petition the
8 superintendent of public instruction by submission of a resolution
9 adopted in a public meeting to reduce or delay any portion of its basic
10 education allocation for any school year. The superintendent of public
11 instruction shall approve such reduction or delay if it does not impair
12 the district's financial condition. Any delay shall not be for more
13 than two school years. Any reduction or delay shall have no impact on
14 levy authority pursuant to RCW 84.52.0531 and local effort assistance
15 pursuant to chapter 28A.500 RCW.

16 (9) The superintendent may distribute a maximum of (~~(\$7,621,000)~~)
17 \$14,161,000 outside the basic education formula during fiscal years
18 2006 and 2007 as follows:

19 (a) For fire protection for school districts located in a fire
20 protection district as now or hereafter established pursuant to chapter
21 52.04 RCW, a maximum of \$513,000 may be expended in fiscal year 2006
22 and a maximum of (~~(\$523,000)~~) \$534,000 may be expended in fiscal year
23 2007;

24 (b) For summer vocational programs at skills centers, a maximum of
25 \$2,035,000 may be expended for the 2006 fiscal year and a maximum of
26 \$2,035,000 for the 2007 fiscal year;

27 (c) A maximum of (~~(\$365,000)~~) \$369,000 may be expended for school
28 district emergencies;

29 (d) A maximum of \$485,000 each fiscal year may be expended for
30 programs providing skills training for secondary students who are
31 enrolled in extended day school-to-work programs, as approved by the
32 superintendent of public instruction. The funds shall be allocated at
33 a rate not to exceed \$500 per full-time equivalent student enrolled in
34 those programs; and

35 (e) \$394,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$787,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for incentive grants to encourage
38 school districts to increase enrollment in vocational skills centers.

1 Up to \$500 for each full-time equivalent student may be proportionally
2 distributed to a school district or school districts increasing skills
3 centers enrollment above the levels in the 2004-05 school year. The
4 office of the superintendent of public instruction shall develop
5 criteria for awarding incentive grants pursuant to this subsection.
6 The total amount allocated pursuant to this subsection shall be limited
7 to \$1,181,000 for the 2005-07 biennium. Funds provided in this
8 subsection shall first be expended to provide incentive grants to
9 school districts increasing skills center enrollment during the school
10 year. If funds are available after making these allocations, funds may
11 be distributed for increasing enrollment and capacity of summer
12 vocational programs at the skills centers.

13 (f) \$6,524,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for one-time allocations for equipment
15 replacement in vocational programs and skills centers. The funding
16 shall be allocated based on \$100 per full time equivalent vocational
17 student and \$150 per full time equivalent skills center student.

18 (10) For purposes of RCW 84.52.0531, the increase per full-time
19 equivalent student is 5.2 percent from the 2004-05 school year to the
20 2005-06 school year and (~~3.4~~) 5.2 percent from the 2005-06 school
21 year to the 2006-07 school year.

22 (11) If two or more school districts consolidate and each district
23 was receiving additional basic education formula staff units pursuant
24 to subsection (2)(b) through (h) of this section, the following shall
25 apply:

26 (a) For three school years following consolidation, the number of
27 basic education formula staff units shall not be less than the number
28 of basic education formula staff units received by the districts in the
29 school year prior to the consolidation; and

30 (b) For the fourth through eighth school years following
31 consolidation, the difference between the basic education formula staff
32 units received by the districts for the school year prior to
33 consolidation and the basic education formula staff units after
34 consolidation pursuant to subsection (2)(a) through (h) of this section
35 shall be reduced in increments of twenty percent per year.

36 **Sec. 503.** 2005 c 518 s 503 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
2 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the

3 salaries used in the general fund allocations for certificated
4 instructional, certificated administrative, and classified staff units
5 under section 502 of this act:

6 (a) Salary allocations for certificated instructional staff units
7 shall be determined for each district by multiplying the district's
8 certificated instructional total base salary shown on LEAP Document 12E
9 by the district's average staff mix factor for certificated
10 instructional staff in that school year, computed using LEAP Document
11 1Sb; and

12 (b) Salary allocations for certificated administrative staff units
13 and classified staff units for each district shall be based on the
14 district's certificated administrative and classified salary allocation
15 amounts shown on LEAP Document 12E.

16 (2) For the purposes of this section:

17 (a) "LEAP Document 1Sb" means the computerized tabulation
18 establishing staff mix factors for certificated instructional staff
19 according to education and years of experience, as developed by the
20 legislative evaluation and accountability program committee on (~~March~~
21 ~~18, 2005~~) February 10, 2006, at 10:00 hours; and

22 (b) "LEAP Document 12E" means the computerized tabulation of 2005-
23 06 and 2006-07 school year salary allocations for certificated
24 administrative staff and classified staff and derived and total base
25 salaries for certificated instructional staff as developed by the
26 legislative evaluation and accountability program committee on (~~April~~
27 ~~6, 2005~~) February 10, 2006, at 10:00 hours.

28 (3) Incremental fringe benefit factors shall be applied to salary
29 adjustments at a rate of (~~10.26~~) 10.57 percent for school year 2005-
30 06 and (~~11.26~~) 11.09 percent for school year 2006-07 for certificated
31 staff and for classified staff (~~11.07~~) 10.57 percent for school year
32 2005-06 and (~~12.32~~) 11.58 percent for the 2006-07 school year.

33 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
34 allocation schedules for certificated instructional staff are
35 established for basic education salary allocations:

K-12 Salary Allocation Schedule For Certificated Instructional Staff

2005-06 School Year

Years of Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	MA+90 or PHD
0	30,383	31,204	32,054	32,906	35,640	37,401	36,426	39,161	40,924
1	30,792	31,624	32,485	33,375	36,137	37,889	36,831	39,594	41,345
2	31,181	32,022	32,892	33,850	36,605	38,375	37,239	39,994	41,764
3	31,583	32,431	33,311	34,299	37,049	38,861	37,626	40,373	42,187
4	31,977	32,862	33,747	34,770	37,536	39,361	38,031	40,796	42,623
5	32,384	33,273	34,167	35,247	38,002	39,864	38,442	41,199	43,061
6	32,802	33,672	34,596	35,729	38,472	40,344	38,864	41,607	43,478
7	33,536	34,420	35,356	36,551	39,334	41,258	39,655	42,437	44,362
8	34,612	35,543	36,502	37,796	40,616	42,611	40,899	43,720	45,714
9		36,707	37,713	39,054	41,940	44,002	42,156	45,044	47,106
10			38,938	40,376	43,301	45,432	43,479	46,405	48,535
11				41,737	44,726	46,900	44,840	47,830	50,003
12				43,055	46,189	48,428	46,255	49,292	51,532
13					47,688	49,993	47,720	50,791	53,096
14					49,194	51,618	49,227	52,396	54,721
15					50,474	52,961	50,507	53,758	56,144
16 or more					51,483	54,019	51,517	54,833	57,266

((K-12 Salary Allocation Schedule For Certificated Instructional Staff

2006-07 School Year-

Years of Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	MA+90 or PHD
0	30,900	31,735	32,599	33,466	36,247	38,038	37,046	39,827	41,620
1	31,316	32,162	33,038	33,942	36,752	38,534	37,458	40,268	42,048
2	31,712	32,566	33,451	34,426	37,228	39,028	37,873	40,674	42,475
3	32,121	32,983	33,878	34,883	37,679	39,523	38,266	41,060	42,905
4	32,521	33,421	34,321	35,362	38,174	40,031	38,678	41,491	43,348
5	32,935	33,840	34,748	35,846	38,649	40,543	39,097	41,900	43,794
6	33,360	34,245	35,185	36,337	39,127	41,031	39,526	42,315	44,218
7	34,107	35,005	35,957	37,173	40,003	41,960	40,330	43,159	45,116

1	8	35,201	36,148	37,123	38,439	41,307	43,336	41,594	44,464	46,492
2	9		37,332	38,355	39,718	42,654	44,751	42,873	45,810	47,908
3	10			39,601	41,063	44,038	46,205	44,219	47,194	49,361
4	11				42,448	45,487	47,698	45,603	48,644	50,853
5	12				43,788	46,975	49,252	47,042	50,131	52,409
6	13					48,499	50,844	48,532	51,655	54,000
7	14					50,031	52,496	50,065	53,287	55,652
8	15					51,333	53,862	51,366	54,673	57,099
9	16 or more					52,359	54,938	52,393	55,766	58,241

K-12 Salary Allocation Schedule For Certificated Instructional Staff

2006-07 School Year

12	<u>Years of</u>									<u>MA+90</u>
13	<u>Service</u>	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>or PHD</u>
14	<u>0</u>	<u>31,404</u>	<u>32,252</u>	<u>33,131</u>	<u>34,012</u>	<u>36,838</u>	<u>38,658</u>	<u>37,651</u>	<u>40,477</u>	<u>42,299</u>
15	<u>1</u>	<u>31,827</u>	<u>32,687</u>	<u>33,577</u>	<u>34,496</u>	<u>37,352</u>	<u>39,162</u>	<u>38,069</u>	<u>40,925</u>	<u>42,734</u>
16	<u>2</u>	<u>32,229</u>	<u>33,098</u>	<u>33,997</u>	<u>34,988</u>	<u>37,835</u>	<u>39,664</u>	<u>38,491</u>	<u>41,338</u>	<u>43,167</u>
17	<u>3</u>	<u>32,644</u>	<u>33,521</u>	<u>34,430</u>	<u>35,452</u>	<u>38,294</u>	<u>40,167</u>	<u>38,890</u>	<u>41,730</u>	<u>43,604</u>
18	<u>4</u>	<u>33,051</u>	<u>33,967</u>	<u>34,881</u>	<u>35,938</u>	<u>38,797</u>	<u>40,684</u>	<u>39,309</u>	<u>42,167</u>	<u>44,055</u>
19	<u>5</u>	<u>33,472</u>	<u>34,391</u>	<u>35,315</u>	<u>36,431</u>	<u>39,279</u>	<u>41,204</u>	<u>39,734</u>	<u>42,584</u>	<u>44,508</u>
20	<u>6</u>	<u>33,904</u>	<u>34,803</u>	<u>35,758</u>	<u>36,930</u>	<u>39,765</u>	<u>41,700</u>	<u>40,170</u>	<u>43,005</u>	<u>44,939</u>
21	<u>7</u>	<u>34,663</u>	<u>35,576</u>	<u>36,544</u>	<u>37,779</u>	<u>40,656</u>	<u>42,644</u>	<u>40,988</u>	<u>43,863</u>	<u>45,852</u>
22	<u>8</u>	<u>35,775</u>	<u>36,738</u>	<u>37,728</u>	<u>39,066</u>	<u>41,981</u>	<u>44,043</u>	<u>42,273</u>	<u>45,189</u>	<u>47,250</u>
23	<u>9</u>		<u>37,940</u>	<u>38,980</u>	<u>40,366</u>	<u>43,349</u>	<u>45,481</u>	<u>43,572</u>	<u>46,557</u>	<u>48,689</u>
24	<u>10</u>			<u>40,247</u>	<u>41,733</u>	<u>44,756</u>	<u>46,959</u>	<u>44,940</u>	<u>47,964</u>	<u>50,166</u>
25	<u>11</u>				<u>43,140</u>	<u>46,229</u>	<u>48,476</u>	<u>46,347</u>	<u>49,437</u>	<u>51,683</u>
26	<u>12</u>				<u>44,502</u>	<u>47,741</u>	<u>50,055</u>	<u>47,809</u>	<u>50,949</u>	<u>53,263</u>
27	<u>13</u>					<u>49,290</u>	<u>51,673</u>	<u>49,323</u>	<u>52,498</u>	<u>54,880</u>
28	<u>14</u>					<u>50,847</u>	<u>53,352</u>	<u>50,881</u>	<u>54,157</u>	<u>56,560</u>
29	<u>15</u>					<u>52,170</u>	<u>54,740</u>	<u>52,204</u>	<u>55,564</u>	<u>58,031</u>
30	<u>16 or more</u>					<u>53,213</u>	<u>55,834</u>	<u>53,248</u>	<u>56,675</u>	<u>59,191</u>

31 (b) As used in this subsection, the column headings "BA+(N)" refer
32 to the number of credits earned since receiving the baccalaureate
33 degree.

1 (c) For credits earned after the baccalaureate degree but before
2 the masters degree, any credits in excess of forty-five credits may be
3 counted after the masters degree. Thus, as used in this subsection,
4 the column headings "MA+(N)" refer to the total of:

5 (i) Credits earned since receiving the masters degree; and

6 (ii) Any credits in excess of forty-five credits that were earned
7 after the baccalaureate degree but before the masters degree.

8 (5) For the purposes of this section:

9 (a) "BA" means a baccalaureate degree.

10 (b) "MA" means a masters degree.

11 (c) "PHD" means a doctorate degree.

12 (d) "Years of service" shall be calculated under the same rules
13 adopted by the superintendent of public instruction.

14 (e) "Credits" means college quarter hour credits and equivalent in-
15 service credits computed in accordance with RCW 28A.415.020 and
16 28A.415.023.

17 (6) No more than ninety college quarter-hour credits received by
18 any employee after the baccalaureate degree may be used to determine
19 compensation allocations under the state salary allocation schedule and
20 LEAP documents referenced in this act, or any replacement schedules and
21 documents, unless:

22 (a) The employee has a masters degree; or

23 (b) The credits were used in generating state salary allocations
24 before January 1, 1992.

25 (7) The certificated instructional staff base salary specified for
26 each district in LEAP Document 12E and the salary schedules in
27 subsection (4)(a) of this section include two learning improvement days
28 for the 2005-06 school year and three learning improvement days for
29 2006-07 school year. A school district is eligible for the learning
30 improvement day funds only if the learning improvement days have been
31 added to the 180- day contract year. If fewer days are added, the
32 additional learning improvement allocation shall be adjusted
33 accordingly. The additional days shall be limited to specific
34 activities identified in the state required school improvement plan
35 related to improving student learning that are consistent with
36 education reform implementation, and shall not be considered part of
37 basic education. The principal in each school shall assure that the
38 days are used to provide the necessary school- wide, all staff

1 professional development that is tied directly to the school
2 improvement plan. The school principal and the district superintendent
3 shall maintain documentation as to their approval of these activities.
4 The length of a learning improvement day shall not be less than the
5 length of a full day under the base contract. The superintendent of
6 public instruction shall ensure that school districts adhere to the
7 intent and purposes of this subsection.

8 (8) The salary allocation schedules established in this section are
9 for allocation purposes only except as provided in RCW 28A.400.200(2)
10 and subsection (7) of this section.

11 **Sec. 504.** 2005 c 518 s 504 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
14 **COMPENSATION ADJUSTMENTS**

15	General Fund--State Appropriation (FY 2006)	((\$73,981,000))
16		<u>\$74,445,000</u>
17	General Fund--State Appropriation (FY 2007)	((\$186,968,000))
18		<u>\$226,619,000</u>
19	((Education Legacy Trust Account--State Appropriation	\$470,000))
20	General Fund--Federal Appropriation	((\$864,000))
21		<u>\$991,000</u>
22	TOTAL APPROPRIATION	((\$262,283,000))
23		<u>\$302,055,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) ((~~\$135,669,000~~)) \$171,941,000 is provided for a cost of living
27 adjustment of 1.2 percent effective September 1, 2005, and another
28 ((~~1.7~~)) 2.8 percent effective September 1, 2006, for state formula
29 staff units. The appropriations include associated incremental fringe
30 benefit allocations at rates of ((~~10.26~~)) 10.57 percent for the 2005-06
31 school year and ((~~11.26~~)) 11.09 percent for the 2006-07 school year for
32 certificated staff and ((~~11.07~~)) 10.57 percent for the 2005-06 school
33 year and ((~~12.32~~)) 11.58 percent for the 2006-07 school year for
34 classified staff.

35 (a) The appropriations in this section include the increased
36 portion of salaries and incremental fringe benefits for all relevant
37 state-funded school programs in part V of this act. Increases for

1 general apportionment (basic education) are based on the salary
 2 allocation schedules and methodology in sections 502 and 503 of this
 3 act. Increases for special education result from increases in each
 4 district's basic education allocation per student. Increases for
 5 educational service districts and institutional education programs are
 6 determined by the superintendent of public instruction using the
 7 methodology for general apportionment salaries and benefits in sections
 8 502 and 503 of this act.

9 (b) The appropriations in this section provide cost of living and
 10 incremental fringe benefit allocations based on formula adjustments as
 11 follows:

	School Year	
	2005-06	2006-07
Pupil Transportation (per weighted pupil mile)	((<u>\$0.28</u>))	((<u>\$0.68</u>))
	<u>\$0.27</u>	<u>\$0.93</u>
Highly Capable (per formula student)	\$2.96	((<u>\$7.26</u>))
		<u>\$10.06</u>
Transitional Bilingual Education (per eligible bilingual student)	((<u>\$7.92</u>))	((<u>\$19.44</u>))
	<u>\$7.94</u>	<u>\$26.94</u>
Learning Assistance (per formula student)	\$1.69	((<u>\$4.14</u>))
		<u>\$5.74</u>

22 (c) The appropriations in this section include \$251,000 for fiscal
 23 year 2006 and ((~~\$676,000~~)) \$915,000 for fiscal year 2007 for salary
 24 increase adjustments for substitute teachers.

25 (2) ((~~\$126,614,000~~)) \$130,115,000 is provided for adjustments to
 26 insurance benefit allocations. The maintenance rate for insurance
 27 benefit allocations is \$582.47 per month for the 2005-06 and 2006-07
 28 school years. The appropriations in this section provide for a rate
 29 increase to \$629.07 per month for the 2005-06 school year and
 30 ((~~\$679.39~~)) \$682.54 per month for the 2006-07 school year. The
 31 adjustments to health insurance benefit allocations are at the
 32 following rates:

	School Year	
	2005-06	2006-07

1	Pupil Transportation (per weighted pupil mile)	\$0.42	((\$0.88))
2			<u>\$0.91</u>
3	Highly Capable (per formula student)	((\$2.89))	((\$5.97))
4		<u>\$2.88</u>	<u>\$6.16</u>
5	Transitional Bilingual Education (per eligible bilingual student)	\$7.54	((\$15.69))
6			<u>\$16.20</u>
7	Learning Assistance (per formula student)	\$1.49	((\$3.44))
8			<u>\$3.21</u>

9 (3) The rates specified in this section are subject to revision
10 each year by the legislature.

11 **Sec. 505.** 2005 c 518 s 505 (uncodified) is amended to read as
12 follows:

13	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION		
14	General Fund--State Appropriation (FY 2006)	((\$242,170,000))	
15			<u>\$248,149,000</u>
16	General Fund--State Appropriation (FY 2007)	((\$248,575,000))	
17			<u>\$252,759,000</u>
18	TOTAL APPROPRIATION	((\$490,745,000))	
19			<u>\$500,908,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) Each general fund fiscal year appropriation includes such funds
23 as are necessary to complete the school year ending in the fiscal year
24 and for prior fiscal year adjustments.

25 (2) A maximum of \$796,000 of this fiscal year 2006 appropriation
26 and a maximum of ((~~\$812,000~~)) \$828,000 of the fiscal year 2007
27 appropriation may be expended for regional transportation coordinators
28 and related activities. The transportation coordinators shall ensure
29 that data submitted by school districts for state transportation
30 funding shall, to the greatest extent practical, reflect the actual
31 transportation activity of each district.

32 (3) \$5,000 of the fiscal year 2006 appropriation and \$5,000 of the
33 fiscal year 2007 appropriation are provided solely for the
34 transportation of students enrolled in "choice" programs.
35 Transportation shall be limited to low-income students who are
36 transferring to "choice" programs solely for educational reasons.

1 (4) Allocations for transportation of students shall be based on
2 reimbursement rates of (~~(\$41.51)~~) \$42.67 per weighted mile in the 2005-
3 06 school year and (~~(\$42.01)~~) \$42.11 per weighted mile in the 2006-07
4 school year exclusive of salary and benefit adjustments provided in
5 section 504 of this act. Included in the 2005-06 school year rate is
6 a one-time increase of \$1.27 to offset extraordinary increases in the
7 price of diesel fuel. Allocations for transportation of students
8 transported more than one radius mile shall be based on weighted miles
9 as determined by superintendent of public instruction multiplied by the
10 per mile reimbursement rates for the school year pursuant to the
11 formulas adopted by the superintendent of public instruction.
12 Allocations for transportation of students living within one radius
13 mile shall be based on the number of enrolled students in grades
14 kindergarten through five living within one radius mile of their
15 assigned school multiplied by the per mile reimbursement rate for the
16 school year multiplied by 1.29.

17 (5) For busses purchased between July 1, 2005, and June 30, 2007,
18 the office of superintendent of public instruction shall provide
19 reimbursement funding to a school district only after the
20 superintendent of public instruction determines that the school bus was
21 purchased from the list established pursuant to RCW 28A.160.195(2) or
22 a comparable competitive bid process based on the lowest price quote
23 based on similar bus categories to those used to establish the list
24 pursuant to RCW 28A.160.195. The competitive specifications shall meet
25 federal motor vehicle safety standards, minimum state specifications as
26 established by rule by the superintendent, and supported options as
27 determined by the superintendent in consultation with the regional
28 transportation coordinators of the educational service districts.

29 (6) Beginning with the 2005-06 school year, the superintendent of
30 public instruction shall base depreciation payments for school district
31 buses on the five-year average of lowest bids in the appropriate
32 category of bus. In the final year on the depreciation schedule, the
33 depreciation payment shall be based on the current state price. The
34 superintendent may include a weighting or other adjustment factor in
35 the averaging formula to ease the transition from the current-price
36 depreciation system to the average depreciation system. Prior to
37 making any depreciation payment in the 2005-06 school year, the
38 superintendent shall notify the office of financial management and the

1 fiscal committees of the legislature of the specific depreciation
2 formula to be used. The replacement cost shall be based on the lowest
3 bid in the appropriate bus category for that school year. A maximum of
4 \$50,000 of the fiscal year 2006 appropriation may be expended for
5 software programming costs associated with the implementation of this
6 subsection.

7 **Sec. 506.** 2005 c 518 s 506 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**
10 **PROGRAMS**

11	General Fund--State Appropriation (FY 2006)	\$3,147,000
12	General Fund--State Appropriation (FY 2007)	\$3,159,000
13	General Fund--Federal Appropriation	(\$288,774,000)
14		<u>\$270,423,000</u>
15	TOTAL APPROPRIATION	(\$295,080,000)
16		<u>\$276,729,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$3,000,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$3,000,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided for state matching money for federal
22 child nutrition programs.

23 (2) \$100,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$100,000 of the 2007 fiscal year appropriation are
25 provided for summer food programs for children in low-income areas.

26 (3) \$47,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$59,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely to reimburse school districts for
29 school breakfasts served to students enrolled in the free or reduced
30 price meal program pursuant to House Bill No. 1771 (requiring school
31 breakfast programs in certain schools). If House Bill No. 1771 is not
32 enacted by June 30, 2005, the amounts provided in this subsection shall
33 lapse.

34 **Sec. 507.** 2005 c 518 s 507 (uncodified) is amended to read as
35 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
2 **PROGRAMS**

3	General Fund--State Appropriation (FY 2006)	((\$460,032,000))
4		<u>\$464,812,000</u>
5	General Fund--State Appropriation (FY 2007)	((\$471,961,000))
6		<u>\$479,421,000</u>
7	General Fund--Federal Appropriation	((\$435,464,000))
8		<u>\$435,643,000</u>
9	TOTAL APPROPRIATION	((\$1,367,457,000))
10		<u>\$1,379,876,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Funding for special education programs is provided on an excess
14 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
15 that special education students as a class receive their full share of
16 the general apportionment allocation accruing through sections 502 and
17 504 of this act. To the extent a school district cannot provide an
18 appropriate education for special education students under chapter
19 28A.155 RCW through the general apportionment allocation, it shall
20 provide services through the special education excess cost allocation
21 funded in this section.

22 (2)(a) The superintendent of public instruction shall use the
23 excess cost methodology developed and implemented for the 2001-02
24 school year using the S-275 personnel reporting system and all related
25 accounting requirements to ensure that:

- 26 (i) Special education students are basic education students first;
- 27 (ii) As a class, special education students are entitled to the
28 full basic education allocation; and
- 29 (iii) Special education students are basic education students for
30 the entire school day.

31 (b) The S-275 and accounting changes in effect since the 2001-02
32 school year shall supercede any prior excess cost methodologies and
33 shall be required of all school districts.

34 (3) Each fiscal year appropriation includes such funds as are
35 necessary to complete the school year ending in the fiscal year and for
36 prior fiscal year adjustments.

37 (4) The superintendent of public instruction shall distribute state
38 and federal funds to school districts based on two categories: The

1 optional birth through age two program for special education eligible
2 developmentally delayed infants and toddlers, and the mandatory special
3 education program for special education eligible students ages three to
4 twenty-one. A "special education eligible student" means a student
5 receiving specially designed instruction in accordance with a properly
6 formulated individualized education program.

7 (5)(a) For the 2005-06 and 2006-07 school years, the superintendent
8 shall make allocations to each district based on the sum of:

9 (i) A district's annual average headcount enrollment of
10 developmentally delayed infants and toddlers ages birth through two,
11 multiplied by the district's average basic education allocation per
12 full-time equivalent student, multiplied by 1.15; and

13 (ii) A district's annual average full-time equivalent basic
14 education enrollment multiplied by the funded enrollment percent
15 determined pursuant to subsection (6)(b) of this section, multiplied by
16 the district's average basic education allocation per full-time
17 equivalent student multiplied by 0.9309.

18 (b) For purposes of this subsection, "average basic education
19 allocation per full-time equivalent student" for a district shall be
20 based on the staffing ratios required by RCW 28A.150.260 and shall not
21 include enhancements, secondary vocational education, or small schools.

22 (6) The definitions in this subsection apply throughout this
23 section.

24 (a) "Annual average full-time equivalent basic education
25 enrollment" means the resident enrollment including students enrolled
26 through choice (RCW 28A.225.225) and students from nonhigh districts
27 (RCW 28A.225.210) and excluding students residing in another district
28 enrolled as part of an interdistrict cooperative program (RCW
29 28A.225.250).

30 (b) "Enrollment percent" means the district's resident special
31 education annual average enrollment, excluding the birth through age
32 two enrollment, as a percent of the district's annual average full-time
33 equivalent basic education enrollment.

34 Each district's general fund--state funded special education
35 enrollment shall be the lesser of the district's actual enrollment
36 percent or 12.7 percent.

37 (7) At the request of any interdistrict cooperative of at least 15
38 districts in which all excess cost services for special education

1 students of the districts are provided by the cooperative, the maximum
2 enrollment percent shall be calculated in accordance with subsection
3 (6)(b) of this section, and shall be calculated in the aggregate rather
4 than individual district units. For purposes of this subsection, the
5 average basic education allocation per full-time equivalent student
6 shall be calculated in the aggregate rather than individual district
7 units.

8 (8) To the extent necessary, \$18,940,000 of the general fund--state
9 appropriation and (~~(\$28,698,000)~~) \$29,081,000 of the general fund--
10 federal appropriation are provided for safety net awards for districts
11 with demonstrated needs for special education funding beyond the
12 amounts provided in subsection (5) of this section. If safety net
13 awards exceed the amount appropriated in this subsection (8), the
14 superintendent shall expend all available federal discretionary funds
15 necessary to meet this need. Safety net funds shall be awarded by the
16 state safety net oversight committee subject to the following
17 conditions and limitations:

18 (a) The committee shall consider unmet needs for districts that can
19 convincingly demonstrate that all legitimate expenditures for special
20 education exceed all available revenues from state funding formulas.
21 In the determination of need, the committee shall also consider
22 additional available revenues from federal sources. Differences in
23 program costs attributable to district philosophy, service delivery
24 choice, or accounting practices are not a legitimate basis for safety
25 net awards.

26 (b) The committee shall then consider the extraordinary high cost
27 needs of one or more individual special education students.
28 Differences in costs attributable to district philosophy, service
29 delivery choice, or accounting practices are not a legitimate basis for
30 safety net awards.

31 (c) The maximum allowable indirect cost for calculating safety net
32 eligibility may not exceed the federal restricted indirect cost rate
33 for the district plus one percent.

34 (d) Safety net awards shall be adjusted based on the percent of
35 potential medicaid eligible students billed as calculated by the
36 superintendent in accordance with chapter 318, Laws of 1999.

37 (e) Safety net awards must be adjusted for any audit findings or
38 exceptions related to special education funding.

1 (9) The superintendent of public instruction may adopt such rules
2 and procedures as are necessary to administer the special education
3 funding and safety net award process. Prior to revising any standards,
4 procedures, or rules, the superintendent shall consult with the office
5 of financial management and the fiscal committees of the legislature.

6 (10) The safety net oversight committee appointed by the
7 superintendent of public instruction shall consist of:

8 (a) One staff from the office of superintendent of public
9 instruction;

10 (b) Staff of the office of the state auditor who shall be nonvoting
11 members of the committee; and

12 (c) One or more representatives from school districts or
13 educational service districts knowledgeable of special education
14 programs and funding.

15 (11) A maximum of \$678,000 may be expended from the general fund--
16 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
17 full-time equivalent aides at children's orthopedic hospital and
18 medical center. This amount is in lieu of money provided through the
19 home and hospital allocation and the special education program.

20 (12) A maximum of \$1,000,000 of the general fund--federal
21 appropriation is provided for projects to provide special education
22 students with appropriate job and independent living skills, including
23 work experience where possible, to facilitate their successful
24 transition out of the public school system. The funds provided by this
25 subsection shall be from federal discretionary grants.

26 (13) A maximum of \$100,000 of the general fund--federal
27 appropriation shall be expended to create a special education ombudsman
28 program within the office of superintendent of public instruction. The
29 purpose of the program is to provide support to parents, guardians,
30 educators, and students with disabilities. The program will provide
31 information to help families and educators understand state laws,
32 rules, and regulations, and access training and support, technical
33 information services, and mediation services. The ombudsman program
34 will provide data, information, and appropriate recommendations to the
35 office of superintendent of public instruction, school districts,
36 educational service districts, state need projects, and the parent and
37 teacher information center.

1 (14) The superintendent shall maintain the percentage of federal
2 flow-through to school districts at 85 percent. In addition to other
3 purposes, school districts may use increased federal funds for high-
4 cost students, for purchasing regional special education services from
5 educational service districts, and for staff development activities
6 particularly relating to inclusion issues.

7 (15) A maximum of \$1,200,000 of the general fund--federal
8 appropriation may be expended by the superintendent for projects
9 related to use of inclusion strategies by school districts for
10 provision of special education services.

11 (16) \$1,400,000 of the general fund--federal appropriation shall be
12 expended for one-time grants to school districts for the start-up costs
13 of implementing web-based programs that assist schools in meeting state
14 and federal requirements regarding individualized education plans.

15 (17) The superintendent, consistent with the new federal IDEA
16 reauthorization, shall continue to educate school districts on how to
17 implement a birth-to-three program and review the cost effectiveness
18 and learning benefits of early intervention.

19 (18) A school district may carry over from one year to the next
20 year up to 10 percent of the general fund--state funds allocated under
21 this program; however, carry over funds shall be expended in the
22 special education program.

23 **Sec. 508.** 2005 c 518 s 508 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
26 **DISTRICTS**

27	General Fund--State Appropriation (FY 2006)	((\$3,694,000))
28		<u>\$3,691,000</u>
29	General Fund--State Appropriation (FY 2007)	((\$3,724,000))
30		<u>\$3,716,000</u>
31	TOTAL APPROPRIATION	((\$7,418,000))
32		<u>\$7,407,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The educational service districts shall continue to furnish
36 financial services required by the superintendent of public instruction
37 and RCW 28A.310.190 (3) and (4).

1 (2) The educational service districts, at the request of the state
2 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
3 receive and screen applications for school accreditation, conduct
4 school accreditation site visits pursuant to state board of education
5 rules, and submit to the state board of education post-site visit
6 recommendations for school accreditation. The educational service
7 districts may assess a cooperative service fee to recover actual plus
8 reasonable indirect costs for the purposes of this subsection.

9 **Sec. 509.** 2005 c 518 s 509 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
12 **ASSISTANCE**

13	General Fund--State Appropriation (FY 2006)	((\$174,465,000))
14		<u>\$173,153,000</u>
15	General Fund--State Appropriation (FY 2007)	((\$182,702,000))
16		<u>\$190,957,000</u>
17	TOTAL APPROPRIATION	((\$357,167,000))
18		<u>\$364,110,000</u>

19 **Sec. 510.** 2005 c 518 s 510 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
22 **EDUCATION PROGRAMS**

23	General Fund--State Appropriation (FY 2006)	((\$19,084,000))
24		<u>\$18,078,000</u>
25	General Fund--State Appropriation (FY 2007)	((\$19,673,000))
26		<u>\$18,237,000</u>
27	TOTAL APPROPRIATION	((\$38,757,000))
28		<u>\$36,315,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Each general fund--state fiscal year appropriation includes
32 such funds as are necessary to complete the school year ending in the
33 fiscal year and for prior fiscal year adjustments.

34 (2) State funding provided under this section is based on salaries
35 and other expenditures for a 220-day school year. The superintendent

1 of public instruction shall monitor school district expenditure plans
2 for institutional education programs to ensure that districts plan for
3 a full-time summer program.

4 (3) State funding for each institutional education program shall be
5 based on the institution's annual average full-time equivalent student
6 enrollment. Staffing ratios for each category of institution shall
7 remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for juveniles
9 age 18 or less in department of corrections facilities shall be the
10 same as those provided in the 1997-99 biennium.

11 (5) ((~~\$219,000~~)) \$236,000 of the general fund--state appropriation
12 for fiscal year 2006 and ((~~\$219,000~~)) \$236,000 of the general fund--
13 state appropriation for fiscal year 2007 are provided solely to
14 maintain at least one certificated instructional staff and related
15 support services at an institution whenever the K-12 enrollment is not
16 sufficient to support one full-time equivalent certificated
17 instructional staff to furnish the educational program. The following
18 types of institutions are included: Residential programs under the
19 department of social and health services for developmentally disabled
20 juveniles, programs for juveniles under the department of corrections,
21 and programs for juveniles under the juvenile rehabilitation
22 administration.

23 (6) Ten percent of the funds allocated for each institution may be
24 carried over from one year to the next.

25 **Sec. 511.** 2005 c 518 s 511 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
28 **CAPABLE STUDENTS**

29	General Fund--State Appropriation (FY 2006)	((\$6,860,000))
30		<u>\$6,900,000</u>
31	General Fund--State Appropriation (FY 2007)	((\$6,926,000))
32		<u>\$6,993,000</u>
33	TOTAL APPROPRIATION	((\$13,786,000))
34		<u>\$13,893,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Each general fund fiscal year appropriation includes such funds
2 as are necessary to complete the school year ending in the fiscal year
3 and for prior fiscal year adjustments.

4 (2) Allocations for school district programs for highly capable
5 students shall be distributed at a maximum rate of (~~(\$347.24)~~) \$347.93
6 per funded student for the 2005-06 school year and (~~(\$349.48)~~) \$350.38
7 per funded student for the 2006-07 school year, exclusive of salary and
8 benefit adjustments pursuant to section 504 of this act. The number of
9 funded students shall be a maximum of two percent of each district's
10 full-time equivalent basic education enrollment.

11 (3) \$170,000 of the fiscal year 2006 appropriation and \$170,000 of
12 the fiscal year 2007 appropriation are provided for the centrum program
13 at Fort Worden state park.

14 (4) \$90,000 of the fiscal year 2006 appropriation and \$90,000 of
15 the fiscal year 2007 appropriation are provided for the Washington
16 destination imagination network and future problem-solving programs.

17 **Sec. 512.** 2005 c 518 s 513 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
20 **PROGRAMS**

21	General Fund--State Appropriation (FY 2006)	((\$43,076,000))
22		<u>\$45,297,000</u>
23	General Fund--State Appropriation (FY 2007)	((\$40,427,000))
24		<u>\$48,630,000</u>
25	General Fund--Federal Appropriation	((\$123,345,000))
26		<u>\$147,799,000</u>
27	TOTAL APPROPRIATION	((\$206,848,000))
28		<u>\$241,726,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) ASSESSMENT
32 (~~(\$19,810,000)~~) \$21,946,000 of the general fund--state
33 appropriation for fiscal year 2006, (~~(\$16,105,000)~~) \$21,391,000 of the
34 general fund--state appropriation for fiscal year 2007, and
35 (~~(\$16,111,000)~~) \$18,560,000 of the general fund--federal appropriation
36 are provided solely for development and implementation of the
37 Washington assessments of student learning (WASL), including

1 development and implementation of retake assessments for high school
2 students who are not successful in one or more content areas of the
3 WASL and development of alternative assessments or appeals procedures
4 to implement the certificate of academic achievement. The
5 superintendent of public instruction shall report quarterly on the
6 progress on development of alternative assessments or appeals
7 procedures. Within these amounts, the superintendent of public
8 instruction shall contract for the early return of 10th grade student
9 WASL results, on or around June 10th of each year.

10 (2) MATH REMEDIATION

11 The purpose of this subsection (2) is to strengthen high school
12 student performance in meeting the state standards in mathematics.

13 (a) Included in the general fund--state amounts provided in
14 subsection (1) of this section is \$2,350,000 which is provided solely
15 for the development of a new tenth grade mathematics assessment tool
16 that: (i) Presents the mathematics essential learnings in segments for
17 assessment; (ii) is comparable in content and rigor to the tenth grade
18 mathematics WASL when all segments are considered together; (iii) is
19 reliable and valid; and (iv) can be used to determine a student's
20 academic performance level.

21 (b) \$110,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for the development of WASL knowledge and
23 skill learning modules to assist students performing at tenth grade
24 Level 1 in mathematics.

25 (c) \$330,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for development of mathematics knowledge
27 and skill learning modules to teach middle and high school students
28 specific skills that have been identified as areas of difficulty for
29 tenth grade students. The office of the superintendent of public
30 instruction shall develop materials for classroom use and for tutorial
31 learning activities.

32 (d) \$600,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for development of web-based applications
34 of the curriculum and materials produced under (b) and (c) of this
35 subsection as well as mathematics knowledge and skill modules and
36 materials previously developed by the office of the superintendent of
37 public instruction. The products are to be designed as on-line courses
38 for students needing Level 1 instruction; learning modules accessible

1 to classroom teachers for incorporation into classroom instruction;
2 tutorials that can be used as WASL assessment skill refreshers and as
3 tutor-guided and parent-guided learning modules; and on-line practice
4 WASLs with supporting item scoring information and student response
5 examples.

6 (3) PROFESSIONAL DEVELOPMENT

7 (a) \$548,000 of the fiscal year 2006 general fund--state
8 appropriation and \$548,000 of the fiscal year 2007 general fund--state
9 appropriation are provided solely for training of paraprofessional
10 classroom assistants and certificated staff who work with classroom
11 assistants as provided in RCW 28A.415.310.

12 (b) \$2,348,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$2,348,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for mentor teacher assistance,
15 including state support activities, under RCW 28A.415.250 and
16 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
17 this subsection may be used each fiscal year to operate a mentor
18 academy to help districts provide effective training for peer mentors.
19 Funds for the teacher assistance program shall be allocated to school
20 districts based on the number of first year beginning teachers.

21 (c) \$705,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$705,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for the leadership internship
24 program for superintendents, principals, and program administrators.

25 (d) (~~(\$3,010,000)~~) \$3,095,000 of the general fund--state
26 appropriation for fiscal year 2006 and \$4,018,000 of the general fund--
27 state appropriation for fiscal year 2007 are provided solely for salary
28 bonuses, mandatory fringe benefits for fiscal year 2006, for teachers
29 who attain certification by the national board for professional
30 teaching standards, subject to the following conditions and
31 limitations:

32 (i) Teachers who hold a valid certificate from the national board
33 during the 2005-06 or 2006-07 school years shall receive an annual
34 bonus not to exceed \$3,500 in each of these school years in which they
35 hold a national board certificate.

36 (ii) The annual bonus shall be paid in a lump sum amount and shall
37 not be included in the definition of "earnable compensation" under RCW
38 41.32.010(10).

1 (e) (~~(\$90,399,000)~~) \$98,761,000 of the general fund--federal
2 appropriation is provided for preparing, training, and recruiting high
3 quality teachers and principals under Title II of the no child left
4 behind act.

5 (~~(+3)~~) (4) SCHOOL IMPROVEMENT

6 (a) \$338,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$338,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for a principal support program.
9 The office of the superintendent of public instruction may contract
10 with an independent organization to administer the program. The
11 program shall include: (i) Development of an individualized
12 professional growth plan for a new principal or principal candidate;
13 and (ii) participation of a mentor principal who works over a period of
14 between one and three years with the new principal or principal
15 candidate to help him or her build the skills identified as critical to
16 the success of the professional growth plan. Within the amounts
17 provided, \$25,000 per year shall be used to support additional
18 participation of secondary principals.

19 (b) \$3,046,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$3,046,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely to the office of the
22 superintendent of public instruction for focused assistance. The
23 office of the superintendent of public instruction shall conduct
24 educational audits of low-performing schools and enter into performance
25 agreements between school districts and the office to implement the
26 recommendations of the audit and the community. Each educational audit
27 shall include recommendations for best practices and ways to address
28 identified needs and shall be presented to the community in a public
29 meeting to seek input on ways to implement the audit and its
30 recommendations.

31 (c) \$1,000,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$1,000,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely for a high school and school
34 district improvement program modeled after the office of the
35 superintendent of public instruction's existing focused assistance
36 program in (b) of this subsection. The state funding for this
37 improvement program will match an equal amount committed by a nonprofit
38 foundation in furtherance of a jointly funded program.

1 (d) A maximum of \$250,000 of the general fund--state appropriation
2 for fiscal year 2006 and a maximum of \$250,000 of the general fund--
3 state appropriation for fiscal year 2007 are provided for summer
4 accountability institutes offered by the superintendent of public
5 instruction. The institutes shall provide school district staff with
6 training in the analysis of student assessment data, information
7 regarding successful district and school teaching models, research on
8 curriculum and instruction, and planning tools for districts to improve
9 instruction in reading, mathematics, language arts, social studies,
10 including civics, and guidance and counseling. The superintendent of
11 public instruction shall emphasize issues of high school reform and
12 mathematics instruction when offering summer institute programs
13 supported by funds provided in this subsection.

14 (e) \$515,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$515,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided for the evaluation of reading and
17 mathematics textbooks, other instructional materials, and diagnostic
18 tools to determine the extent to which they are aligned with the state
19 standards. A scorecard of the analysis shall be made available to
20 school districts. The superintendent shall also develop and
21 disseminate information on essential components of comprehensive,
22 school-based math and reading programs and shall develop and
23 disseminate grade level expectations for reading and math which shall
24 include professional development modules and web-based materials.

25 (f) \$1,764,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$1,764,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the mathematics helping corps
28 subject to the following conditions and limitations:

29 (i) In order to increase the availability and quality of technical
30 mathematics assistance statewide, the superintendent of public
31 instruction shall employ mathematics school improvement specialists to
32 provide assistance to schools and districts. The specialists shall be
33 hired by and work under the direction of a statewide school improvement
34 coordinator. The mathematics improvement specialists shall not be
35 permanent employees of the superintendent of public instruction.

36 (ii) The school improvement specialists shall provide the
37 following:

1 (A) Assistance to schools to disaggregate student performance data
2 and develop improvement plans based on those data;

3 (B) Consultation with schools and districts concerning their
4 performance on the Washington assessment of student learning and other
5 assessments emphasizing the performance on the mathematics assessments;

6 (C) Consultation concerning curricula that aligns with the
7 essential academic learning requirements emphasizing the academic
8 learning requirements for mathematics, the Washington assessment of
9 student learning, and meets the needs of diverse learners;

10 (D) Assistance in the identification and implementation of
11 research-based instructional practices in mathematics;

12 (E) Staff training that emphasizes effective instructional
13 strategies and classroom-based assessment for mathematics;

14 (F) Assistance in developing and implementing family and community
15 involvement programs emphasizing mathematics; and

16 (G) Other assistance to schools and school districts intended to
17 improve student mathematics learning.

18 (g) \$125,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$125,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for the improvement of reading
21 achievement and implementation of research-based reading models. The
22 superintendent shall evaluate reading curriculum programs and other
23 instructional materials to determine the extent to which they are
24 aligned with state standards. A report of the analyses shall be made
25 available to school districts. The superintendent shall report to
26 districts the assessments that are available to screen and diagnose
27 reading difficulties, and shall provide training on how to implement a
28 reading assessment system. Resources may also be used to disseminate
29 grade level expectations and develop professional development modules
30 and web-based materials.

31 (h) (~~(\$16,758,000)~~) \$30,401,000 of the general fund--federal
32 appropriation is provided for the reading first program under Title I
33 of the no child left behind act.

34 (~~(+4)~~) (5) STUDENT SUPPORTS

35 (a) \$2,500,000 of the general fund--state appropriation for fiscal
36 year 2006 and (~~(\$2,500,000)~~) \$3,500,000 of the general fund--state
37 appropriation for fiscal year 2007 are provided solely for the meals
38 for kids program under RCW 28A.235.145 through 28A.235.155 and \$950,000

1 of the general fund--state appropriation for fiscal year 2007 is
2 provided solely to eliminate the co-pay for students eligible for
3 reduced price lunch eating breakfast, and \$50,000 of the general fund--
4 state appropriation for fiscal year 2007 is provided solely for
5 additional assistance for school districts initiating a summer food
6 service program.

7 (b) \$125,000 of the general fund--state appropriation for fiscal
8 year 2006 (~~(and \$125,000 of the general fund--state appropriation for~~
9 ~~fiscal year 2007 are)) is provided solely for an early reading grant
10 program for community-based initiatives that develop prereading and
11 early reading skills through parental and community involvement, public
12 awareness, coordination of resources, and partnerships with local
13 school districts. Grant awards shall include funding for one-time
14 start up costs for local affiliates and a one-time partial payment of
15 school district dues to local affiliates of up to 30 percent of the per
16 student dues amount. Grant applications shall include:~~

17 (i) Strategies for parental involvement emphasizing ages birth to
18 five and outreach to diverse communities;

19 (ii) Evidence of collaboration with, and support from, local school
20 districts, and how the activities funded in the grant are complementary
21 to the reading improvement efforts of local school districts;

22 (iii) A plan for community participation and coordination of
23 resources including in-kind and financial support by public and private
24 sector partners;

25 (iv) Measurable goals and evaluation methodology to determine
26 impact;

27 (v) Integration of reading strategies from the Washington state
28 early learning and development benchmarks;

29 (vi) A plan for marketing and public relations;

30 (vii) Strategies for sustaining the program when grant funding is
31 no longer available; and

32 (viii) Evidence of district commitment to reading improvement,
33 aligned curriculum, progress monitoring, and time-on-task.

34 (c) \$850,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$850,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided solely for the Washington reading corps.
37 The superintendent shall allocate reading corps members to low-
38 performing schools and school districts that are implementing

1 comprehensive, proven, research-based reading programs. Two or more
2 schools may combine their Washington reading corps programs. Grants
3 provided under this section may be used by school districts for
4 expenditures from September 2005 through August 31, 2007.

5 (d) \$3,594,000 of the general fund--state appropriation for fiscal
6 year 2006 and \$3,594,000 of the general fund--state appropriation for
7 fiscal year 2007 are provided solely for grants to school districts to
8 provide a continuum of care for children and families to help children
9 become ready to learn. Grant proposals from school districts shall
10 contain local plans designed collaboratively with community service
11 providers. If a continuum of care program exists in the area in which
12 the school district is located, the local plan shall provide for
13 coordination with existing programs to the greatest extent possible.
14 Grant funds shall be allocated pursuant to RCW 70.190.040.

15 ~~((+5))~~ (6) TECHNOLOGY

16 (a) \$1,959,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$1,959,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely for improving technology
19 infrastructure, monitoring and reporting on school district technology
20 development, promoting standards for school district technology,
21 promoting statewide coordination and planning for technology
22 development, and providing regional educational technology support
23 centers, including state support activities, under chapter 28A.650 RCW.
24 The superintendent of public instruction shall coordinate a process to
25 facilitate the evaluation and provision of online curriculum courses to
26 school districts which includes the following: Creation of a general
27 listing of the types of available online curriculum courses; a survey
28 conducted by each regional educational technology support center of
29 school districts in its region regarding the types of online curriculum
30 courses desired by school districts; a process to evaluate and
31 recommend to school districts the best online courses in terms of
32 curriculum, student performance, and cost; and assistance to school
33 districts in procuring and providing the courses to students.

34 (b) \$126,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$126,000 of the general fund--state appropriation for
36 fiscal year 2007 are provided for the development and posting of web-
37 based instructional tools, assessment data, and other information that
38 assists schools and teachers implementing higher academic standards.

1 **Sec. 513.** 2005 c 518 s 514 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
4 **BILINGUAL PROGRAMS**

5	General Fund--State Appropriation (FY 2006)	((\$59,673,000))
6		<u>\$58,205,000</u>
7	General Fund--State Appropriation (FY 2007)	((\$63,535,000))
8		<u>\$61,828,000</u>
9	General Fund--Federal Appropriation	((\$45,561,000))
10		<u>\$51,741,000</u>
11	TOTAL APPROPRIATION	((\$168,769,000))
12		<u>\$171,774,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Each general fund fiscal year appropriation includes such funds
16 as are necessary to complete the school year ending in the fiscal year
17 and for prior fiscal year adjustments.

18 (2) The superintendent shall distribute a maximum of ((~~\$757.72~~))
19 \$759.58 per eligible bilingual student in the 2005-06 school year and
20 ((~~\$763.70~~)) \$766.06 in the 2006-07 school year, exclusive of salary and
21 benefit adjustments provided in section 504 of this act.

22 (3) The superintendent may withhold up to 1.5 percent of the school
23 year allocations to school districts in subsection (2) of this section,
24 and adjust the per eligible pupil rates in subsection (2) of this
25 section accordingly, solely for the central provision of assessments as
26 provided in RCW 28A.180.090 (1) and (2).

27 (4) \$70,000 of the amounts appropriated in this section are
28 provided solely to develop a system for the tracking of current and
29 former transitional bilingual program students.

30 (5) The general fund--federal appropriation in this section is
31 provided for migrant education under Title I Part C and English
32 language acquisition, and language enhancement grants under Title III
33 of the elementary and secondary education act.

34 **Sec. 514.** 2005 c 518 s 515 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**

1	ASSISTANCE PROGRAM	
2	General Fund--State Appropriation (FY 2006)	((\$65,434,000))
3		<u>\$75,121,000</u>
4	General Fund--State Appropriation (FY 2007)	((\$65,367,000))
5		<u>\$79,391,000</u>
6	((Education Legacy Trust Account--State Appropriation--	\$24,605,000))
7	General Fund--Federal Appropriation	((\$343,227,000))
8		<u>\$348,351,000</u>
9	TOTAL APPROPRIATION	((\$498,633,000))
10		<u>\$502,863,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The general fund--state (~~and education legacy trust account~~)
14 appropriations in this section are subject to the following conditions
15 and limitations:

16 (a) The appropriations include such funds as are necessary to
17 complete the school year ending in the fiscal year and for prior fiscal
18 year adjustments.

19 (b) Funding for school district learning assistance programs shall
20 be allocated at maximum rates of (~~(\$184.29)~~) \$184.69 per funded student
21 for the 2005-06 school year and (~~(\$186.03)~~) \$187.10 per funded student
22 for the 2006-07 school year exclusive of salary and benefit adjustments
23 provided under section 504 of this act.

24 (c) A school district's funded students for the learning assistance
25 program shall be the sum of the following as appropriate:

26 (i) The district's full-time equivalent enrollment in grades K-12
27 for the prior school year multiplied by the district's percentage of
28 October headcount enrollment in grades K-12 eligible for free or
29 reduced price lunch in the prior school year; and

30 (ii) If, in the prior school year, the district's percentage of
31 October headcount enrollment in grades K-12 eligible for free or
32 reduced price lunch exceeded forty percent, subtract forty percent from
33 the district's percentage and multiply the result by the district's K-
34 12 annual average full-time equivalent enrollment for the prior school
35 year.

36 (d) In addition to amounts allocated in (b) and (c) of this
37 subsection, an additional amount shall be allocated to a school
38 district for each school year in which the district's allocation is

1 less than the amount the district received for the general fund--state
2 learning assistance program allocation in the 2004-05 school year. The
3 amount of the allocation in this section shall be sufficient to
4 maintain the 2004-05 school year allocation.

5 (2) Increases in a school district's allocation above the 2004-05
6 school year level shall be directed to grades nine through ((~~twelve~~)
7 ten. ((~~Districts are encouraged to offer remediation courses in the~~
8 ~~summer for students who fail the tenth grade WASL.~~))

9 (3) The general fund--federal appropriation in this section is
10 provided for Title I Part A allocations of the no child left behind act
11 of 2001.

12 (4) Small school districts are encouraged to make the most
13 efficient use of the funding provided by using regional educational
14 service district cooperatives to hire staff, provide professional
15 development activities, and implement reading and mathematics programs
16 consistent with research-based guidelines provided by the office of the
17 superintendent of public instruction.

18 (5) A school district may carry over from one year to the next up
19 to 10 percent of the general fund--state or education legacy trust
20 funds allocated under this program; however, carryover funds shall be
21 expended for the learning assistance program.

22 (6) School districts are encouraged to coordinate the use of these
23 funds with other federal, state, and local sources to serve students
24 who are below grade level and to make efficient use of resources in
25 meeting the needs of students with the greatest academic deficits.

26 NEW SECTION. **Sec. 515.** A new section is added to 2005 c 518
27 (uncodified) to read as follows:

28 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**
29 **SUCCESS**

30	General Fund--State Appropriation (FY 2006)	\$2,752,000
31	General Fund--State Appropriation (FY 2007)	\$18,199,000
32	TOTAL APPROPRIATION	\$20,951,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The amounts appropriated in this section are provided solely
36 for remediation for students who have not met standard in one or more
37 content areas of the WASL in the spring of their tenth grade year and

1 on each retake thereafter. The funds may be used for extended learning
2 activities, including summer school, before and after school, Saturday
3 classes, skill seminars, assessment preparation, and in-school or out-
4 of-school tutoring. Extended learning activities may occur on the
5 school campus, via the internet, or at other locations and times that
6 meet student needs. Funds allocated under this section shall not be
7 considered basic education funding.

8 (2) School district allocations for promoting academic success
9 programs shall be calculated as follows:

10 (a) A portion of the district's student units shall be the number
11 of content area assessments (reading, writing, and mathematics) on
12 which students were more than one standard error of measurement from
13 meeting standard on the Washington assessment of student learning for
14 the current class of eleventh grade students.

15 (b) The other portion of the district's student units shall be the
16 number of content area assessments (reading, writing, and mathematics)
17 on which students were less than one standard error of measurement from
18 meeting standard but did not meet standard on the Washington assessment
19 of student learning for the current class of eleventh grade students.
20 Districts with at least one but less than 20 student units combining
21 the student units generated from this subsection and (a) of this
22 subsection shall be counted as having 20 student units for the purposes
23 of the allocations in (c) and (d)(A) of this subsection.

24 (c) Allocations for certificated instructional staff salaries and
25 benefits shall be determined using formula-generated staff units
26 calculated pursuant to this subsection. Ninety-four hours of
27 certificated instructional staff units are allocated per 13.0 student
28 units as calculated under (a) of this subsection and thirty-four hours
29 of certificated instructional staff units are allocated per 13.0
30 student units as calculated under (b) of this subsection. Allocations
31 for salaries and benefits for the staff units calculated under this
32 subsection shall be calculated in the same manner as provided under
33 section 503 of this act. Salary and benefit increase funding for staff
34 units generated under this section is included in section 504 of this
35 act.

36 (d) The following additional allocations are provided per student
37 unit, as calculated in (a) of this subsection:

38 (A) \$12.50 for maintenance, operations, and transportation;

- 1 (B) \$12.00 for pre- and post-remediation assessments;
- 2 (C) \$17.00 per reading remediation student unit;
- 3 (D) \$8.00 per mathematics remediation student unit; and
- 4 (E) \$8.00 per writing remediation student unit.

5 (e) Funding shall be provided for students served in promoting
6 academic success programs beginning July 2006.

7 (f) The superintendent of public instruction shall distribute
8 school year allocations according to the monthly apportionment schedule
9 defined in RCW 28A.510.250.

10 (3) School districts shall report annually to the office of the
11 superintendent of public instruction on the use of these funds,
12 including the types of assistance selected by students, the number of
13 students receiving each type of assistance, and the impact on WASL test
14 scores.

15 (4) \$1,500,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided for competitive innovation grants awarded to
17 schools and school districts for implementing high school remediation
18 programs that are unique in program delivery, program accessibility,
19 program content, or a combination of these factors and that serve
20 students who have not achieved success on the tenth grade WASL.

21 (5) School districts may carry over from one year to the next up to
22 10 percent of funds allocated under this program; however, carryover
23 funds shall be expended for promoting academic success programs.

24 **Sec. 516.** 2005 c 518 s 516 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**
27 **PROGRAM**

28 Student Achievement Account--State Appropriation . . . (~~(\$629,356,000)~~)
29 \$630,537,000

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Funding for school district student achievement programs shall
33 be allocated at a maximum rate of \$300.00 per FTE student for the 2005-
34 06 school year and \$375.00 per FTE student for the 2006-07 school year.
35 For the purposes of this section, FTE student refers to the annual
36 average full-time equivalent enrollment of the school district in

1 grades kindergarten through twelve for the prior school year, as
2 reported to the office of the superintendent of public instruction by
3 August 31st of the previous school year.

4 (2) The appropriation is allocated for the following uses as
5 specified in RCW 28A.505.210:

6 (a) To reduce class size by hiring certificated elementary
7 classroom teachers in grades K-4 and paying nonemployee-related costs
8 associated with those new teachers;

9 (b) To make selected reductions in class size in grades 5-12, such
10 as small high school writing classes;

11 (c) To provide extended learning opportunities to improve student
12 academic achievement in grades K-12, including, but not limited to,
13 extended school year, extended school day, before-and-after-school
14 programs, special tutoring programs, weekend school programs, summer
15 school, and all-day kindergarten;

16 (d) To provide additional professional development for educators
17 including additional paid time for curriculum and lesson redesign and
18 alignment, training to ensure that instruction is aligned with state
19 standards and student needs, reimbursement for higher education costs
20 related to enhancing teaching skills and knowledge, and mentoring
21 programs to match teachers with skilled, master teachers. The funding
22 shall not be used for salary increases or additional compensation for
23 existing teaching duties, but may be used for extended year and
24 extended day teaching contracts;

25 (e) To provide early assistance for children who need
26 prekindergarten support in order to be successful in school; or

27 (f) To provide improvements or additions to school building
28 facilities which are directly related to the class size reductions and
29 extended learning opportunities under (a) through (c) of this
30 subsection (2).

31 (3) The superintendent of public instruction shall distribute the
32 school year allocation according to the monthly apportionment schedule
33 defined in RCW 28A.510.250.

34 NEW SECTION. **Sec. 517.** A new section is added to 2005 c 518
35 (uncodified) to read as follows:

36 **FOR THE DEPARTMENT OF EARLY LEARNING**

37 General Fund--State Appropriation (FY 2006) \$100,000

1	General Fund--State Appropriation (FY 2007)	\$31,090,000
2	General Fund--Federal Appropriation	\$180,000
3	TOTAL APPROPRIATION	\$31,370,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$29,941,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely for providing early childhood education
8 assistance. Of this amount, \$1,497,000 is provided solely to increase
9 the number of children receiving education and \$2,146,000 is provided
10 solely for a targeted vendor rate increase.

11 (2) \$125,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for an early reading grant program for
13 community-based initiatives that develop prereading and early reading
14 skills through parental and community involvement, public awareness,
15 coordination of resources, and partnerships with local school
16 districts. Grant awards shall include funding for one-time start up
17 costs for local affiliates and a one-time partial payment of school
18 district dues to local affiliates of up to 30 percent of the per
19 student dues amount. Grant applications shall include:

20 (a) Strategies for parental involvement emphasizing ages birth to
21 five and outreach to diverse communities;

22 (b) Evidence of collaboration with, and support from, local school
23 districts, and how the activities funded in the grant are complementary
24 to the reading improvement efforts of local school districts;

25 (c) A plan for community participation and coordination of
26 resources including in-kind and financial support by public and private
27 sector partners;

28 (d) Measurable goals and evaluation methodology to determine
29 impact;

30 (e) Integration of reading strategies from the Washington state
31 early learning and development benchmarks;

32 (f) A plan for marketing and public relations;

33 (g) Strategies for sustaining the program when grant funding is no
34 longer available; and

35 (h) Evidence of district commitment to reading improvement, aligned
36 curriculum, progress monitoring, and time-on-task.

37 (3) If a bill creating the department of early learning is not

1 enacted by June 30, 2006, the appropriations for the department of
2 early learning in this section shall lapse and shall be appropriated as
3 follows:

4 (a) FOR THE DEPARTMENT OF COMMUNITY TRADE AND ECONOMIC DEVELOPMENT
5 General Fund--State Appropriation (FY 2007) \$29,941,000

6 This appropriation is provided solely for providing early childhood
7 education assistance. Of this amount, \$1,497,000 is provided solely to
8 increase the number of children receiving education and \$2,146,000 is
9 provided solely for a targeted vendor rate increase.

10 (b) FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--STATE AGENCY
11 OPERATIONS

12 General Fund--State Appropriations (FY 2007) \$125,000

13 This appropriation is provided solely for an early reading grant
14 program for community-based initiatives that develop prereading and
15 early reading skills through parental and community involvement, public
16 awareness, coordination of resources, and partnerships with local
17 school districts and shall be used in accordance with the requirements
18 set forth in subsection (2) of this section.

19 (c) FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC
20 SERVICES PROGRAM

21 General Fund--Federal Appropriation \$180,000

22 This appropriation is provided solely for the headstart--state
23 collaboration office.

24 (d) The remainder of the appropriations in this section shall
25 lapse.

26 NEW SECTION. **Sec. 518.** A new section is added to 2005 c 518
27 (uncodified) to read as follows:

28 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PENSION PLAN 1 UNFUNDED**
29 **LIABILITIES**

30 Pension Funding Stabilization Account--State
31 Appropriation \$ 35,428,000

32 The appropriation in this section is provided solely for an
33 interagency transfer from the office of financial management to the
34 office of the superintendent of public instruction for purposes
35 designated in this section and is subject to the following conditions
36 and limitations: The appropriations are sufficient to fund an
37 additional 0.87 percent contribution to the public employees'

1 retirement system and school employees retirement system, and an
2 additional 1.29 percent contribution to the teachers' retirement system
3 for state funded K-12 employees from September 1, 2006, until June 30,
4 2007. The office of superintendent of public instruction shall adjust
5 the appropriate formula allocation factors in sections 501 through 515
6 of this act to reflect this change and may adjust the contribution rate
7 for the public employees' retirement system to reflect contribution
8 rates established in Substitute Senate Bill No. The office of the
9 superintendent of public instruction shall notify school districts by
10 June 30, 2006, of the changes in the formula allocation factors and
11 retirement contribution rates resulting from this section.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2005 c 518 s 602 (uncodified) is amended to read as follows:

(1) The appropriations in sections (~~603~~) 602 through (~~609~~) 610 of this act provide state general fund support for full-time equivalent student enrollments at each institution of higher education. Listed below are the annual full-time equivalent student enrollments by institutions assumed in this act.

	2005-06	2006-07
	Annual	Annual
	Average	Average
University of Washington		
Main campus	33,037	33,217
Bothell branch	1,340	1,540
Tacoma branch	1,644	(1,869)
		<u>1,894</u>
Washington State University		
Main campus	((18,695))	((18,910))
	<u>18,711</u>	<u>18,942</u>
Tri-Cities branch	675	700
Vancouver branch	1,353	1,678
Central Washington University	8,323	8,649
Eastern Washington University	8,593	8,919
The Evergreen State College	4,038	4,143
Western Washington University	((11,559))	((11,729))
	<u>11,534</u>	<u>11,704</u>
State Board for Community and Technical Colleges	130,905	((133,040))
		<u>133,165</u>
<u>Higher Education Coordinating Board</u>		<u>180</u>

1 (2) For the state universities, the number of full-time equivalent
2 student enrollments enumerated in this section for the branch campuses
3 are the minimum required enrollment levels for those campuses. At the
4 start of an academic year, the governing board of a state university
5 may transfer full-time equivalent student enrollments from the main
6 campus to one or more branch campus. Intent notice shall be provided
7 to the office of financial management and reassignment of funded
8 enrollment is contingent upon satisfying data needs of the forecast
9 division who is responsible to track and monitor state-supported
10 college enrollment.

11 **Sec. 602.** 2005 c 518 s 603 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

14	General Fund--State Appropriation (FY 2006)	((\$556,499,000))
15		<u>\$559,164,000</u>
16	General Fund--State Appropriation (FY 2007)	((\$556,220,000))
17		<u>\$577,190,000</u>
18	Administrative Contingency Account--State	
19	Appropriation	\$2,950,000
20	Education Legacy Trust--State Appropriation	\$46,669,000
21	<u>Pension Funding Stabilization Account--State</u>	
22	<u>Appropriation</u>	<u>\$1,276,000</u>
23	TOTAL APPROPRIATION	((\$1,172,338,000))
24		<u>\$1,136,354,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The technical colleges may increase tuition and fees in excess
28 of the fiscal growth factor to conform with the percentage increase in
29 community college operating fees.

30 (2) \$539,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$540,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for the displaced homemakers
33 program.

34 (3) Access to baccalaureate and graduate degree programs continues
35 to be limited for residents of North Snohomish, Island, and Skagit
36 counties. The higher education consortium created to serve the region
37 has not been able to successfully address the region's access needs.

1 The university center model of service delivery, centered on a
2 community college campus with a single point of accountability, has
3 proven more effective in developing degree programs and attracting
4 students.

5 Therefore, the management and leadership responsibility for
6 consortium operations are assigned to Everett community college.
7 Everett community college shall collaborate with community and business
8 leaders, other local community colleges, the public four-year
9 institutions of higher education, and the higher education coordinating
10 board to develop an educational plan for the North Snohomish, Island,
11 and Skagit county region based on the university center model.

12 (4) \$50,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$50,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for higher education student child
15 care matching grants under chapter 28B.135 RCW.

16 (5) \$28,761,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$28,761,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely as special funds for training and
19 related support services, including financial aid, as specified in
20 chapter 226, Laws of 1993 (employment and training for unemployed
21 workers). Funding is provided to support up to 6,200 full-time
22 equivalent students in each fiscal year.

23 (6) \$2,000,000 of the education legacy trust appropriation for
24 fiscal year 2006 and \$2,000,000 of the education legacy trust
25 appropriation for fiscal year 2007 are provided solely for basic skills
26 education at community and technical colleges and community-based
27 providers. These funds may be used to align or integrate adult basic
28 education and English as a second language courses with vocational
29 training.

30 (7) The appropriations for higher education employee compensation
31 increases provided or referenced in this section and described in
32 sections 949 through 980 of this act are estimated to increase the
33 total per student funding during the 2005-2007 biennium. This increase
34 in total per student funding is in addition to the tuition revenues
35 that will be generated and retained by the community and technical
36 colleges as a result of the tuition increases that are authorized in
37 section 601 of this act. Given these increases in core funding, the

1 state board for community and technical colleges shall, by June 30,
2 2007, show demonstrable progress toward achieving the following six-
3 year programmatic goals:

- 4 (a) Increase the number of academic students who are eligible to
5 transfer to baccalaureate institutions;
- 6 (b) Increase the number of students prepared for work; and
- 7 (c) Increase the number of basic skills students who demonstrate
8 substantive skill gain.

9 Specific six-year targets for the goals stated in this subsection
10 shall be established by the state board and the office of financial
11 management and shall be determined based on the per student funding
12 level assumed in this act.

13 The state board for community and technical colleges shall provide
14 a summary of the progress and ongoing efforts toward meeting the
15 provisions of this section to the governor and the appropriate fiscal
16 and policy committees of the legislature prior to November 1, 2006.

17 (8) \$11,070,000 of the education legacy trust appropriation for
18 fiscal year 2006 and \$22,599,000 of the education legacy trust
19 appropriation for fiscal year 2007 are provided to increase budgeted
20 enrollments by 2,050 student FTEs in academic year 2006 and an
21 additional 2,135 student FTEs in academic year 2007. By December 15th
22 of each year of the 2005-07 fiscal biennium, the board shall report to
23 the office of financial management and the legislative fiscal
24 committees the number of new student FTEs enrolled with the funding
25 provided in this subsection.

26 (9) \$2,250,000 of the education legacy trust appropriation for
27 fiscal year 2006 and \$2,250,000 of the education legacy trust
28 appropriation for fiscal year 2007 are provided solely to increase
29 salaries and related benefits for part-time faculty. A college
30 district may match the state funds with local revenue. The board shall
31 report by January 30, 2006, to the office of financial management and
32 the appropriate fiscal and policy committees of the legislature on (a)
33 the distribution of state funds, and (b) wage adjustments for part-time
34 faculty.

35 (10) \$2,250,000 of the education legacy trust appropriation for
36 fiscal year 2006 and \$2,250,000 of the education legacy trust
37 appropriation for fiscal year 2007 are provided solely for faculty
38 salary increments and associated benefits and may be used in

1 combination with salary and benefit savings from faculty turnover to
2 provide salary increments and associated benefits for faculty who
3 qualify through professional development and training. To the extent
4 general salary increase funding is used to pay faculty increments, the
5 general salary increase shall be reduced by the same amount.

6 (11) \$1,000,000 of the general fund--state appropriation for fiscal
7 year 2007 and \$2,950,000 of the administrative contingency account--
8 state appropriation ((is)) are provided solely for administration and
9 customized training contracts through the job skills program, which
10 shall be made available broadly and not to the exclusion of private
11 nonprofit baccalaureate degree granting institutions or vocational arts
12 career schools operating in Washington state who partner with a firm,
13 hospital, group, or industry association concerned with commerce,
14 trade, manufacturing, or the provision of services to train current or
15 prospective employees. The state board shall make an annual report by
16 January 1 of each fiscal year to the governor and appropriate policy
17 and fiscal committees of the legislature regarding the implementation
18 of this section listing the scope of grant awards, the distribution of
19 funds by educational sector and region of the state, and the successful
20 partnerships supported by these state funds. The board, through the
21 smart buy program, is encouraged to seek efficiencies in purchasing
22 goods and services. Additional funds may be expended for the job
23 skills program to the extent that savings are achieved from more
24 efficient procurement processes.

25 (12) \$400,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for planning funds for four applied
27 baccalaureate degree programs at community and technical colleges as
28 authorized in RCW 28B.50.810. This appropriation is in addition to
29 funding provided for 2005-07 general growth enrollments provided in
30 this act. The applied baccalaureate degrees shall be specifically
31 designed for individuals who hold associate of applied science degrees,
32 or equivalent, in order to maximize application of their technical
33 course credits toward the applied baccalaureate degree.

34 (13) \$108,000 of the general fund--state appropriation for fiscal
35 year 2007 is provided solely for three community and technical college
36 partnerships with universities as authorized in RCW 28B.50.820. This
37 appropriation is in addition to funding provided for 2005-07 general

1 growth enrollments provided in this act. The community and technical
2 college system shall serve 120 student FTEs in this program within the
3 targeted enrollments established by section 601 of this act.

4 (14) \$550,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for the transitions math project. The
6 state board will serve as the fiscal agent for the project. The
7 project will include representation from the K-12 system, the community
8 and technical colleges, and public four-year institutions. The project
9 will: (a) Provide outreach and standards-based instructional materials
10 to support local high school and college partnerships to enhance
11 student expectations regarding college math courses; and (b) improve
12 the math placement testing process at Washington's colleges and
13 universities.

14 (15) \$1,000,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely to increase enrollments by 125 full-time
16 equivalent students in high-demand fields in fiscal year 2007. High-
17 demand fields are programs where enrollment access is limited and
18 employers are experiencing difficulty finding qualified graduates to
19 fill job openings. The state board for community and technical
20 colleges shall track enrollments, graduation rates, and job placement
21 for each program that receives high-demand enrollments using data
22 provided by each recipient institution. The board shall report on
23 these outcomes by November 1 of each fiscal year to the office of
24 financial management and the fiscal and higher education committees of
25 the legislature. The enrollment increases provided in this subsection
26 shall be limited to new students only and may not be used to pay for
27 students currently enrolled by the institutions.

28 (16) \$1,045,000 of the general fund--state appropriation for fiscal
29 year 2006 is provided solely for extraordinary natural gas cost
30 expenses. As a condition for receiving these funds, the university,
31 for each object of expenditure supported by both tuition and general
32 fund, shall charge the general fund in proportion to its total
33 expenditure for tuition revenue and general fund--state appropriations.

34 (17) \$140,000 of the general fund--state appropriation is provided
35 solely to implement a nursing faculty retention and recruitment pilot
36 project. Yakima valley community college and another community college
37 located in the western part of the state selected by the board will
38 receive funding to raise nursing faculty salaries by \$10,000 for fiscal

1 year 2007. The board will report to the legislature by January 1,
2 2007, on the impact of the pilot project on nursing faculty retention
3 and recruitment.

4 (18) \$1,000,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for faculty salary increments.

6 **Sec. 603.** 2005 c 518 s 604 (uncodified) is amended to read as
7 follows:

8 **FOR THE UNIVERSITY OF WASHINGTON**

9	General Fund--State Appropriation (FY 2006)	((\$336,644,000))
10		<u>\$338,251,000</u>
11	General Fund--State Appropriation (FY 2007)	((\$344,118,000))
12		<u>\$348,069,000</u>
13	General Fund--Private/Local Appropriation	\$300,000
14	Accident Account--State Appropriation	((\$6,204,000))
15		<u>\$6,209,000</u>
16	Medical Aid Account--State Appropriation	((\$6,141,000))
17		<u>\$6,143,000</u>
18	Education Legacy Trust--State Appropriation	\$10,748,000
19	<u>Pension Funding Stabilization Account--State</u>	
20	<u>Appropriation</u>	<u>\$604,000</u>
21	TOTAL APPROPRIATION	((\$704,155,000))
22		<u>\$710,324,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$165,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$165,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the implementation of the
28 Puget Sound work plan and agency action item UW-01.

29 (2) \$300,000 of the general fund--private/local appropriation is
30 provided solely for shellfish biotoxin monitoring as specified in
31 chapter 263, Laws of 2003 (SSB 6073, shellfish license fee).

32 (3)(a) \$3,057,000 of the education legacy trust appropriation for
33 fiscal year 2006 and \$7,691,000 of the education legacy trust
34 appropriation for fiscal year 2007 are provided as the state subsidy
35 for 360 new enrollments at the Seattle campus, 325 new enrollments at
36 the Tacoma campus, and 275 new enrollments at the Bothell campus. By
37 December 15th of each year of the 2005-07 fiscal biennium, the

1 university shall report to the office of financial management and the
2 legislative fiscal committees the number of new student FTEs by campus
3 enrolled with the funding provided in this subsection.

4 (b) \$150,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for 25 additional student enrollments at
6 the University of Washington Tacoma branch campus. By December 15,
7 2006, the university shall report to the office of financial management
8 and the legislative fiscal committees the number of new student FTEs
9 enrolled with the funding provided in this subsection.

10 (4) The appropriations for higher education employee compensation
11 increases provided or referenced in this section and described in
12 sections 949 through 980 of this act are estimated to increase the
13 total per student funding during the 2005-2007 biennium. This increase
14 in total per student funding is in addition to the tuition revenues
15 that will be generated and retained by the university as a result of
16 the tuition increases that are authorized in section 601 of this act.
17 Given these increases in core funding, the University of Washington
18 shall, by June 30, 2007, show demonstrable progress toward achieving
19 the following six-year programmatic goals:

20 (a) Improve time to degree as measured by the percent of admitted
21 students who graduate within 125% of the credits required for a degree;

22 (b) Preserve access for low-income students as measured by the
23 percentage of total degrees awarded to Pell Grant recipients;

24 (c) Improve freshman retention rates;

25 (d) Improve and sustain the quality of its degree programs as
26 measured by the number of programs that are ranked in the top twenty
27 nationally;

28 (e) Sustain the quality of its research programs as measured by the
29 national ranking for federal research grants received; and

30 (f) Improve its ability to prepare students for the workforce as
31 measured by the job placement or graduate school acceptance rates among
32 graduates.

33 Specific six-year targets for the goals stated in this subsection
34 shall be established by the university, the office of financial
35 management, and the higher education coordinating board and shall be
36 determined based on the per student funding level assumed in this act.

37 On or before (~~October~~) November 1, 2006, the university shall
38 submit to the higher education coordinating board a report that

1 outlines the institution's progress and ongoing efforts toward meeting
2 the provisions of this section. The higher education coordinating
3 board shall compile and analyze all responses and provide a summary to
4 the governor and the appropriate fiscal and policy committees of the
5 legislature prior to (~~November~~) December 1, 2006.

6 (5) \$200,000 of the general fund--state appropriation for fiscal
7 year 2006 is provided solely to assist the transition of University of
8 Washington-Tacoma and University of Washington-Bothell from branch
9 campuses serving upper-division students, to four-year campuses serving
10 freshmen, sophomores, and upper-division students. Funds may be used
11 to develop curricula, recruit new faculty, and expand student services.
12 Consistent with the recommendations of the higher education
13 coordinating board, UW-Tacoma and UW-Bothell may begin enrolling lower-
14 division students beginning in fiscal year 2007.

15 (6) \$30,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$30,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for research on labor and economic
18 issues in Washington state through the Harry Bridges center.

19 (7) \$146,000 of the general fund--state appropriation for fiscal
20 year 2006 and (~~(\$146,000)~~) \$296,000 of the general fund--state
21 appropriation for the fiscal year 2007 are provided solely to the Burke
22 Museum to enhance the museum's public outreach capabilities.

23 (8) \$125,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$125,000 of the general fund--state appropriation for the
25 fiscal year 2007 are provided solely to the institute for learning and
26 brain sciences (ILABS) to develop a partnership, linking ILABS to
27 policymakers, private sectors and user-groups.

28 (9) The University of Washington medical center shall provide
29 inpatient and outpatient hospital services to offenders confined in
30 department of corrections facilities at a rate no greater than the
31 average rate that the department of corrections has negotiated with
32 other community hospitals in Washington state.

33 (10) \$75,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$75,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for the Olympic natural resources
36 center.

37 (11) \$350,000 of the general fund--state appropriation for fiscal
38 year 2006 and (~~(\$350,000)~~) \$450,000 of the general fund--state

1 appropriation for fiscal year 2007 are provided solely to maintain the
2 autism center at the University of Washington-Tacoma campus. The
3 facility will continue to function as a satellite facility to the
4 autism center at the University of Washington medical center in Seattle
5 and provide clinical service and professional training.

6 (12) \$2,400,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely to increase the university's capacity to
8 conduct research in the life science fields.

9 (13) \$180,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided solely for improvements to the Pacific Northwest
11 seismic network.

12 (14) \$1,630,000 of the general fund--state appropriation for fiscal
13 year 2006 is provided solely for extraordinary natural gas cost
14 expenses. As a condition for receiving these funds, the university,
15 for each object of expenditure supported by both tuition and general
16 fund, shall charge the general fund in proportion to its total
17 expenditure for tuition revenue and general fund--state appropriations.

18 (15) \$500,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for math engineering science achievement
20 (MESA) Washington to establish centers throughout the state.

21 (16) \$500,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for the university to implement a
23 department of global health. The schools of medicine and public health
24 and community medicine will jointly form and operate the department.
25 The focus will be establishing sustainable improvements in global
26 health through public health policy, practice, and medical care.

27 **Sec. 604.** 2005 c 518 s 605 (uncodified) is amended to read as
28 follows:

29 **FOR WASHINGTON STATE UNIVERSITY**

30	General Fund--State Appropriation (FY 2006)	((\$206,494,000))
31		<u>\$206,856,000</u>
32	General Fund--State Appropriation (FY 2007)	((\$211,870,000))
33		<u>\$211,743,000</u>
34	Education Legacy Trust--State Appropriation	\$11,162,000
35	<u>Pension Funding Stabilization Account--State</u>	
36	<u>Appropriation</u>	<u>\$293,000</u>
37	TOTAL APPROPRIATION	((\$429,526,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$210,000 of the general fund--state appropriation for fiscal year 2006 and \$210,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the implementation of the Puget Sound work plan and agency action item WSU-01.

(2) \$2,741,000 of the education legacy trust appropriation for fiscal year 2006 and \$6,900,000 of the education legacy trust appropriation for fiscal year 2007 are provided as the state subsidy for 430 new enrollments at the Pullman campus, 450 new enrollments at the Vancouver campus, and 25 new enrollments at the Tri-Cities campus. By December 15th of each year of the 2005-07 fiscal biennium, the university shall report to the office of financial management and the legislative fiscal committees the number of new student FTEs by campus enrolled with the funding provided in this subsection.

(3) The appropriations for higher education employee compensation increases provided or referenced in this section and described in sections 949 through 980 of this act are estimated to increase the total per student funding during the 2005-2007 biennium. This increase in total per student funding is in addition to the tuition revenues that will be generated and retained by the university as a result of the tuition increases that are authorized in section 601 of this act. Given these increases in core funding, Washington State University shall, by June 30, 2007, show demonstrable progress toward achieving the following six-year programmatic goals:

(a) Improve time to degree as measured by the percent of admitted students who graduate within 125% of the credits required for a degree;

(b) Preserve access for low-income students as measured by the percentage of total degrees awarded to Pell Grant recipients;

(c) Improve freshman retention rates;

(d) Improve and sustain the quality of its degree programs as measured by the number of programs that are ranked in the top twenty nationally;

(e) Sustain the quality of its research programs as measured by the national ranking for federal research grants received; and

(f) Improve its ability to prepare students for the workforce as

1 measured by the job placement or graduate school acceptance rates among
2 graduates.

3 Specific six-year targets for the goals stated in this subsection
4 shall be established by the university, the office of financial
5 management, and the higher education coordinating board and shall be
6 determined based on the per student funding level assumed in this act.

7 On or before (~~October~~) November 1, 2006 the university shall
8 submit to the higher education coordinating board a report that
9 outlines the institution's progress and ongoing efforts toward meeting
10 the provisions of this section. The higher education coordinating
11 board shall compile and analyze all responses and provide a summary to
12 the governor and the appropriate fiscal and policy committees of the
13 legislature prior to (~~November~~) December 1, 2006.

14 (4) \$507,000 of the education legacy trust appropriation for fiscal
15 year 2006 and \$1,014,000 of the education legacy trust appropriation
16 for fiscal year 2007 are provided solely to expand the entering class
17 of veterinary medicine students by 16 resident student FTEs each
18 academic year during the 2005-2007 biennium.

19 (5) \$350,000 of the general fund--state appropriation for fiscal
20 year 2006 is provided solely to assist the transition of Washington
21 State University-Vancouver from a branch campus serving only upper-
22 division students, to a four-year campus serving freshmen, sophomores,
23 and upper-division students. Funds may be used to develop curricula,
24 recruit new faculty, and expand student services. Consistent with the
25 recommendations of the higher education coordinating board, WSU-
26 Vancouver may begin enrolling lower-division students beginning in
27 fiscal year 2007.

28 (6) The university shall give consideration to reprioritizing
29 agricultural research funding to allow for expansion of the center for
30 precision agricultural systems and development of the biologically
31 intensive and organic agriculture program.

32 (7) \$25,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$25,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely to study the cost of complying
35 with vehicle licensing and registration laws. Funding is subject to
36 the passage of House Bill No. 1241 (modifying vehicle licensing and
37 registration penalties). If the bill is not enacted by June 30, 2005,
38 the amounts provided in this subsection shall lapse.

1 (8) \$42,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$43,000 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely to implement Senate Bill No. 5101
4 (providing incentives to support renewable energy). If the bill is not
5 enacted by June 30, 2005, the amounts provided in this subsection shall
6 lapse.

7 (9) \$200,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$200,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely to conduct research on
10 alternatives for controlling ghost shrimp in Willapa bay.

11 (10) \$1,061,000 of the general fund--state appropriation for fiscal
12 year 2006 is provided solely for extraordinary natural gas cost
13 expenses. As a condition for receiving these funds, the university,
14 for each object of expenditure supported by both tuition and general
15 fund, shall charge the general fund in proportion to its total
16 expenditure for tuition revenue and general fund--state appropriations.

17 (11) \$800,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely for the university to operate the
19 AgWeatherNet system.

20 (12) \$1,000,000 of the general fund--state appropriation for fiscal
21 year 2006 is provided solely for allocation to a private nonprofit
22 medical and scientific research institute to be located in Spokane for
23 the purposes of developing and implementing new medical treatment
24 therapies involving systems biology, genomics, and nanotechnology. The
25 allocation shall be matched by an equal amount of funds from nonstate
26 sources. The university shall not retain any of these funds for
27 administrative purposes.

28 (13) \$10,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for the university to publish a
30 comprehensive reference book on Washington state local governments
31 through the division of governmental studies and services. Copies of
32 the publication shall be provided to the appropriate policy and fiscal
33 committees of the legislature.

34 (14) \$160,000 of the general fund--state appropriation is provided
35 solely to implement Substitute Senate Bill No. 6192 (solar electric
36 generation). As referred to in the bill, the university will conduct
37 a feasibility assessment of the economic and technical viability of
38 building a solar electric generating facility. The university will

1 report its findings to the legislature by December 15, 2006. If the
2 bill is not enacted by June 30, 2006, the amount provided in this
3 subsection shall lapse.

4 **Sec. 605.** 2005 c 518 s 606 (uncodified) is amended to read as
5 follows:

6 **FOR EASTERN WASHINGTON UNIVERSITY**

7	General Fund--State Appropriation (FY 2006)	((\$46,137,000))
8		<u>\$46,407,000</u>
9	General Fund--State Appropriation (FY 2007)	((\$47,069,000))
10		<u>\$47,200,000</u>
11	Education Legacy Trust--State Appropriation	\$6,461,000
12	<u>Pension Funding Stabilization Account--State</u>	
13	<u>Appropriation</u>	<u>\$110,000</u>
14	TOTAL APPROPRIATION	((\$99,667,000))
15		<u>\$100,178,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,147,000 of the education legacy trust appropriation for
19 fiscal year 2006 and \$4,314,000 of the education legacy trust
20 appropriation for fiscal year 2007 are provided as the state subsidy
21 for 650 new enrollments. By December 15th of each year of the 2005-07
22 fiscal biennium, the university shall report to the office of financial
23 management and the legislative fiscal committees the number of new
24 student FTEs by campus enrolled with the funding provided in this
25 subsection.

26 (2) The appropriations for higher education employee compensation
27 increases provided or referenced in this section and described in
28 sections 949 through 980 of this act are estimated to increase the
29 total per student funding during the 2005-2007 biennium. This increase
30 in total per student funding is in addition to the tuition revenues
31 that will be generated and retained by the university as a result of
32 the tuition increases that are authorized in section 601 of this act.
33 Given these increases in core funding, Eastern Washington University
34 shall, by June 30, 2007, show demonstrable progress toward achieving
35 the following six-year programmatic goals:

36 (a) Improve time to degree as measured by the percent of admitted
37 students who graduate within 125% of the credits required for a degree;

1 (b) Preserve access for low-income students as measured by the
2 percentage of total degrees awarded to Pell Grant recipients;

3 (c) Improve freshman retention rates;

4 (d) Improve and sustain the quality of its degree programs as
5 measured by the number of programs that receive national accreditation;
6 and

7 (e) Improve its ability to prepare students for the workforce as
8 measured by the job placement or graduate school acceptance rates among
9 graduates.

10 Specific six-year targets for the goals stated in this subsection
11 shall be established by the university, the office of financial
12 management, and the higher education coordinating board and shall be
13 determined based on the per student funding level assumed in this act.

14 On or before (~~October~~) November 1, 2006, the university shall
15 submit to the higher education coordinating board a report that
16 outlines the institution's progress and ongoing efforts toward meeting
17 the provisions of this section. The higher education coordinating
18 board shall compile and analyze all responses and provide a summary to
19 the governor and the appropriate fiscal and policy committees of the
20 legislature prior to (~~November~~) December 1, 2006.

21 (3) \$212,000 of the general fund--state appropriation for fiscal
22 year 2006 and (~~(\$213,000)~~) \$313,000 of the general fund--state
23 appropriation for fiscal year 2007 are provided solely for the
24 northeast autism center to provide community based approaches to
25 assisting children and adults with autism spectrum disorder and to
26 include the establishment of a preschool at Eastern Washington
27 University to serve children identified with autism spectrum disorder.

28 (4) \$265,000 of the general fund--state appropriation for fiscal
29 year 2006 is provided solely for extraordinary natural gas cost
30 expenses. As a condition for receiving these funds, the university,
31 for each object of expenditure supported by both tuition and general
32 fund, shall charge the general fund in proportion to its total
33 expenditure for tuition revenue and general fund--state appropriations.

34 **Sec. 606.** 2005 c 518 s 607 (uncodified) is amended to read as
35 follows:

36 **FOR CENTRAL WASHINGTON UNIVERSITY**

37 General Fund--State Appropriation (FY 2006) (~~(\$45,379,000)~~)

1		<u>\$45,713,000</u>
2	General Fund--State Appropriation (FY 2007)	((\$46,739,000))
3		<u>\$46,761,000</u>
4	Education Legacy Trust--State Appropriation	\$6,461,000
5	<u>Pension Funding Stabilization Account--State</u>	
6	<u>Appropriation</u>	<u>\$103,000</u>
7	TOTAL APPROPRIATION	((\$98,579,000))
8		<u>\$99,038,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,147,000 of the education legacy trust appropriation for
12 fiscal year 2006 and \$4,314,000 of the education legacy trust
13 appropriation for fiscal year 2007 are provided as the state subsidy
14 for 650 new enrollments. By December 15th of each year of the 2005-07
15 fiscal biennium, the university shall report to the office of financial
16 management and the legislative fiscal committees the number of new
17 student FTEs by campus enrolled with the funding provided in this
18 subsection.

19 (2) The appropriations for higher education employee compensation
20 increases provided or referenced in this section and described in
21 sections 949 through 980 of this act are estimated to increase the
22 total per student funding during the 2005-2007 biennium. This increase
23 in total per student funding is in addition to the tuition revenues
24 that will be generated and retained by the university as a result of
25 the tuition increases that are authorized in section 601 of this act.
26 Given these increases in core funding, Central Washington University
27 shall, by June 30, 2007, show demonstrable progress toward achieving
28 the following six-year programmatic goals:

29 (a) Improve time to degree as measured by the percent of admitted
30 students who graduate within 125% of the credits required for a degree;

31 (b) Preserve access for low-income students as measured by the
32 percentage of total degrees awarded to Pell Grant recipients;

33 (c) Improve freshman retention rates;

34 (d) Improve and sustain the quality of its degree programs as
35 measured by the number of programs that receive national accreditation;
36 and

37 (e) Improve its ability to prepare students for the workforce as

1 measured by the job placement or graduate school acceptance rates among
2 graduates.

3 Specific six-year targets for the goals stated in this subsection
4 shall be established by the university, the office of financial
5 management, and the higher education coordinating board and shall be
6 determined based on the per student funding level assumed in this act.

7 On or before (~~October~~) November 1, 2006, the university shall
8 submit to the higher education coordinating board a report that
9 outlines the institution's progress and ongoing efforts toward meeting
10 the provisions of this section. The higher education coordinating
11 board shall compile and analyze all responses and provide a summary to
12 the governor and the appropriate fiscal and policy committees of the
13 legislature prior to (~~November~~) December 1, 2006.

14 (3) For the 2006-07 and 2007-08 academic years, the legislature
15 hereby increases the limit on total gross authorized operating fees
16 revenue waived, exempted, or reduced by Central Washington University
17 pursuant to RCW 28B.15.910 to eleven percent.

18 (4) \$333,000 of the general fund--state appropriation for fiscal
19 year 2006 is provided solely for extraordinary natural gas cost
20 expenses. As a condition for receiving these funds, the university,
21 for each object of expenditure supported by both tuition and general
22 fund, shall charge the general fund in proportion to its total
23 expenditure for tuition revenue and general fund--state appropriations.

24 **Sec. 607.** 2005 c 518 s 608 (uncodified) is amended to read as
25 follows:

26 **FOR THE EVERGREEN STATE COLLEGE**

27	General Fund--State Appropriation (FY 2006)	((\$25,586,000))
28		<u>\$25,730,000</u>
29	General Fund--State Appropriation (FY 2007)	((\$26,174,000))
30		<u>\$26,894,000</u>
31	Education Legacy Trust--State Appropriation	\$2,116,000
32	<u>Pension Funding Stabilization Account--State</u>	
33	<u>Appropriation</u>	<u>\$75,000</u>
34	TOTAL APPROPRIATION	((\$53,876,000))
35		<u>\$54,815,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$705,000 of the education legacy trust appropriation for fiscal
2 year 2006 and \$1,411,000 of the education legacy trust appropriation
3 for fiscal year 2007 are provided as the state subsidy for 210 new
4 enrollments. By December 15th of each year of the 2005-07 fiscal
5 biennium, the college shall report to the office of financial
6 management and the legislative fiscal committees the number of new
7 student FTEs by campus enrolled with the funding provided in this
8 subsection.

9 (2) The appropriations for higher education employee compensation
10 increases provided or referenced in this section and described in
11 sections 949 through 980 of this act are estimated to increase the
12 total per student funding during the 2005-2007 biennium. This increase
13 in total per student funding is in addition to the tuition revenues
14 that will be generated and retained by the college as a result of the
15 tuition increases that are authorized in section 601 of this act.
16 Given these increases in core funding, The Evergreen State College
17 shall, by June 30, 2007, show demonstrable progress toward achieving
18 the following six-year programmatic goals:

19 (a) Improve time to degree as measured by the percent of admitted
20 students who graduate within 125% of the credits required for a degree;

21 (b) Preserve access for low-income students as measured by the
22 percentage of total degrees awarded to Pell Grant recipients;

23 (c) Improve freshman retention rates;

24 (d) Improve and sustain the quality of its degree programs as
25 measured by the number of programs that receive national accreditation;

26 (e) Improve its ability to prepare students for the workforce as
27 measured by the job placement or graduate school acceptance rates among
28 graduates.

29 Specific six-year targets for the goals stated in this subsection
30 shall be established by the university, the office of financial
31 management, and the higher education coordinating board and shall be
32 determined based on the per student funding level assumed in this act.

33 On or before (~~October~~) November 1, 2006, the university shall
34 submit to the higher education coordinating board a report that
35 outlines the institution's progress and ongoing efforts toward meeting
36 the provisions of this section. The higher education coordinating
37 board shall compile and analyze all responses and provide a summary to

1 the governor and the appropriate fiscal and policy committees of the
2 legislature prior to (~~November~~) December 1, 2006.

3 (3) \$40,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$10,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for the Washington state institute
6 for public policy to conduct an analysis of the availability, services,
7 and effectiveness of programs in community and technical colleges that
8 serve the educational needs of recent immigrant students who are not
9 proficient in English and who are or have been enrolled in high school
10 but have not met graduation requirements. The analysis shall include,
11 but not be limited to, the type of programs provided, the geographic
12 availability of programs, the identification of best practices, how the
13 programs are funded, and the effectiveness of the programs. The
14 analysis shall also include recommendations for improving the programs
15 to better meet the needs of recent immigrant students and for expanding
16 the availability of programs statewide. A report shall be submitted to
17 the fiscal and education committees of the legislature, the
18 superintendent of public instruction, and the state board for community
19 and technical colleges by December 1, 2006.

20 (4) \$170,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$140,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for sections 217 and 605 of Senate
23 Bill No. 5763 (mental disorders treatment). If neither section 217 nor
24 section 605 is enacted by June 30, 2005, the amounts provided in this
25 subsection shall lapse.

26 (5) \$48,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for the Washington state institute for
28 public policy to conduct the studies required by Engrossed Substitute
29 Senate Bill No. 6239 (controlled substances and methamphetamine). The
30 institute shall report its findings to the governor and the appropriate
31 standing committees of the legislature by January 1, 2007. If
32 Engrossed Substitute Senate Bill No. 6239 is not enacted by June 30,
33 2006, the amount provided in this subsection shall lapse.

34 (6) \$150,000 of the general fund--state appropriation for fiscal
35 year 2007 is provided solely for the Washington state institute for
36 public policy to conduct the study required by Engrossed Substitute
37 Senate Bill No. 5551 (minimum wage study). The institute shall report
38 its findings to the governor and the appropriate standing committees of

1 the legislature by December 1, 2006. If Engrossed Substitute Senate
2 Bill No. 5551 is not enacted by June 30, 2006, the amount provided in
3 this subsection shall lapse.

4 (7) \$275,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for the Washington state institute for
6 public policy to conduct the study required by Substitute Senate Bill
7 No. 6618 (high school assessment system). Specifically, the study will
8 consist of three components: (a) An analysis of WASL data to identify
9 the characteristics of the students who have failed to meet standard;
10 (b) a review and identification of additional alternative assessment
11 options that will augment the current assessment system; and (c) a
12 review and identification of additional alternative methods,
13 procedures, or combinations of performance measures to assess whether
14 students have met the state learning standards. The institute must
15 provide an interim report by December 1, 2006, and a final report by
16 December 2007.

17 (8) \$125,000 of the general fund--state appropriation for fiscal
18 year 2007 is provided solely for the Washington state institute for
19 public policy to begin the development of a repository of research and
20 evaluations of the cost-benefits of various K-12 educational programs
21 and services. The goal for the effort is to provide policymakers with
22 additional information to aid in decision making. Further, the
23 legislative intent for this effort is not to duplicate current studies,
24 research, and evaluations but rather to augment those activities on an
25 on-going basis. Therefore, to the extent appropriate, the institute
26 shall utilize and incorporate information from the Washington learns
27 study, the joint legislative audit and review committee, and other
28 entities currently reviewing certain aspects of K-12 finance and
29 programs. The institute shall provide the following: (a) By September
30 1, 2006, a detailed implementation plan for this project; (b) by March
31 1, 2007, a report with preliminary findings; and (c) annual updates
32 each year thereafter.

33 (9) \$55,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for the Washington state institute for
35 public policy's responsibilities under Substitute Senate Bill No. 6605
36 (education interpreters for hearing impaired students). If the bill is
37 not enacted by June 30, 2006, the amount provided in this subsection
38 shall lapse.

1 (10) \$45,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for the Washington state institute for
3 public policy to conduct a study and comparison of the characteristics
4 and service needs of clients of the division of developmental
5 disabilities who are not receiving paid services by the division and
6 those who are receiving paid services. The institute shall design a
7 sampling strategy to guide the department of social and health services
8 in conducting assessments such that assessment data will be available
9 on a statistically valid sample of the clients not receiving paid
10 services by the division of developmental disabilities to compare to a
11 sample of clients receiving paid services. By November 1, 2006, the
12 institute shall report to the governor and the legislature including,
13 but not necessarily limited to:

14 (a) The nature and severity of the service needs of clients
15 receiving and not receiving paid services by the division;

16 (b) Demographic information for those receiving and not receiving
17 paid services by the division; and

18 (c) An analysis of the differences between the two groups.

19 By June 30, 2007, the institute shall provide a six-year estimate
20 of service needs of the state's population of individuals with
21 developmental disabilities, provided in conjunction with the caseload
22 forecast council.

23 (11) \$138,000 of the general fund--state appropriation for fiscal
24 year 2006 is provided solely for extraordinary natural gas cost
25 expenses. As a condition for receiving these funds, the university,
26 for each object of expenditure supported by both tuition and general
27 fund, shall charge the general fund in proportion to its total
28 expenditure for tuition revenue and general fund--state appropriations.

29 **Sec. 608.** 2005 c 518 s 609 (uncodified) is amended to read as
30 follows:

31 **FOR WESTERN WASHINGTON UNIVERSITY**

32 General Fund--State Appropriation (FY 2006) ((\$58,896,000))
33 \$59,060,000

34 General Fund--State Appropriation (FY 2007) ((\$60,514,000))
35 \$60,535,000

36 Education Legacy Trust--State Appropriation \$3,475,000

37 Pension Funding Stabilization Account--State

1	<u>Appropriation</u>	<u>\$161,000</u>
2	TOTAL APPROPRIATION	((\$122,885,000))
3		<u>\$123,231,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$1,158,000 of the education legacy trust appropriation for
7 fiscal year 2006 and \$2,317,000 of the education legacy trust
8 appropriation for fiscal year 2007 are provided as the state subsidy
9 for 340 new enrollments. By December 15th of each year of the 2005-07
10 fiscal biennium, the university shall report to the office of financial
11 management and the legislative fiscal committees the number of new
12 student FTEs by campus enrolled with the funding provided in this
13 subsection.

14 (2) The appropriations for higher education employee compensation
15 increases provided or referenced in this section and described in
16 sections 949 through 980 of this act are estimated to increase the
17 total per student funding during the 2005-2007 biennium. This increase
18 in total per student funding is in addition to the tuition revenues
19 that will be generated and retained by the university as a result of
20 the tuition increases that are authorized in section 601 of this act.
21 Given these increases in core funding, Western Washington University
22 shall, by June 30, 2007, show demonstrable progress toward achieving
23 the following six-year programmatic goals:

- 24 (a) Improve time to degree as measured by the percent of admitted
25 students who graduate within 125% of the credits required for a degree;
- 26 (b) Preserve access for low-income students as measured by the
27 percentage of total degrees awarded to Pell Grant recipients;
- 28 (c) Improve freshman retention rates;
- 29 (d) Improve and sustain the quality of its degree programs as
30 measured by the number of programs that receive national accreditation;
- 31 and
- 32 (e) Improve its ability to prepare students for the workforce as
33 measured by the job placement or graduate school acceptance rates among
34 graduates.

35 Specific six-year targets for the goals stated in this subsection
36 shall be established by the university, the office of financial
37 management, and the higher education coordinating board and shall be
38 determined based on the per student funding level assumed in this act.

1 On or before (~~October~~) November 1, 2006, the university shall
2 submit to the higher education coordinating board a report that
3 outlines the institution's progress and ongoing efforts toward meeting
4 the provisions of this section. The higher education coordinating
5 board shall compile and analyze all responses and provide a summary to
6 the governor and the appropriate fiscal and policy committees of the
7 legislature prior to (~~November~~) December 1, 2006.

8 (3) Access to baccalaureate and graduate degree programs continues
9 to be limited for residents of North Snohomish, Island, and Skagit
10 counties. The higher education consortium created to serve the region
11 has not been able to successfully address the region's access needs.
12 The university center model of service delivery, centered on a
13 community college campus with a single point of accountability, has
14 proven more effective in developing degree programs and attracting
15 students.

16 Therefore, the management and leadership responsibility for
17 consortium operations are assigned to Everett community college.
18 Everett community college shall collaborate with community and business
19 leaders, other local community colleges, the public four-year
20 institutions of higher education, and the higher education coordinating
21 board to develop an educational plan for the North Snohomish, Island,
22 and Skagit county region based on the university center model.

23 (4) \$165,000 of the general fund--state appropriation for fiscal
24 year 2006 is provided solely for extraordinary natural gas cost
25 expenses. As a condition for receiving these funds, the university,
26 for each object of expenditure supported by both tuition and general
27 fund, shall charge the general fund in proportion to its total
28 expenditure for tuition revenue and general fund--state appropriations.

29 **Sec. 609.** 2005 c 518 s 610 (uncodified) is amended to read as
30 follows:

31 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
32 **ADMINISTRATION**

33	General Fund--State Appropriation (FY 2006)	((\$2,665,000))
34		<u>\$5,666,000</u>
35	General Fund--State Appropriation (FY 2007)	((\$2,684,000))
36		<u>\$7,687,000</u>
37	General Fund--Federal Appropriation	((\$4,289,000))

\$4,291,000

Pension Funding Stabilization Account--State

Appropriation \$14,000

TOTAL APPROPRIATION ((\$9,638,000))

\$17,658,000

(1) The appropriations in this section are subject to the following conditions and limitations: \$300,000 of the general fund--state appropriation for fiscal year 2006 and \$300,000 of the general fund--state appropriation for fiscal year 2007 are provided solely to develop college readiness standards for English and science.

(2) \$2,914,000 of the general fund--state appropriation for fiscal year 2006 and \$2,866,000 of the general fund--state appropriation for fiscal year 2007 are for financial aid administration, in addition to the four percent cost allowance provision for state work study under section 610(7) of this act. These funds are for administration of all the financial aid and grant programs assigned to the board by the legislature and administered by the agency. To the extent the executive director finds the agency will not require the full sum provided in this subsection, a portion may be transferred to supplement financial grants-in-aid to eligible clients contained in section 610 of this act after notifying the board and the office of financial management of the intended transfer.

(3) \$2,000,000 of the general fund--state appropriation for fiscal year 2007 is provided solely to contract for 180 full-time equivalent students in high demand fields in fiscal year 2007. High-demand fields are programs where enrollment access is limited and employers are experiencing difficulty finding qualified graduates to fill job openings. Of the amounts provided, up to \$20,000 may be used for management of the competitive process for awarding high-demand student FTEs during the 2005-07 biennium.

(a) The board will manage a competitive process for awarding high-demand student FTEs. Public baccalaureate institutions are eligible to apply for funding and may submit proposals.

(b) The board will establish a proposal review committee that will include, but not be limited to, representatives from the board, the office of financial management, and economic development and labor market analysts. The board will develop the request for proposals,

1 including the criteria for awarding grants, in consultation with the
2 proposal review committee.

3 (c) Baccalaureate institutions that receive grants shall provide
4 the board and the forecast division of the office of financial
5 management with data specified by the board or the office of financial
6 management that shows the impact of this subsection, particularly the
7 degree of improved access to high-demand programs for students and
8 successful job placements for graduates. The board will report on the
9 implementation of this subsection by November 1 of each fiscal year to
10 the office of financial management and the fiscal and higher education
11 committees of the legislature.

12 **Sec. 610.** 2005 c 518 s 611 (uncodified) is amended to read as
13 follows:

14 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
15 **PROGRAMS**

16	General Fund--State Appropriation (FY 2006)	((\$159,363,000))
17		<u>\$156,449,000</u>
18	General Fund--State Appropriation (FY 2007)	((\$164,634,000))
19		<u>\$163,316,000</u>
20	General Fund--Federal Appropriation	((\$13,073,000))
21		<u>\$13,075,000</u>
22	Education Legacy Trust--State Appropriation	\$62,910,000
23	<u>Pension Funding Stabilization Account--State</u>	
24	<u>Appropriation</u>	<u>\$16,000</u>
25	TOTAL APPROPRIATION	((\$399,980,000))
26		<u>\$395,766,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$299,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$308,000 of the general fund--state appropriation for
31 fiscal year 2007 are (~~provided solely~~) for the western interstate
32 commission for higher education.

33 (2) \$75,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$75,000 of the general fund--state appropriation for
35 fiscal year 2007 are (~~provided solely~~) for higher education student
36 child care matching grants under chapter 28B.135 RCW.

1 (3) \$25,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$25,000 of the general fund--state appropriation for
3 fiscal year 2007 are (~~provided solely~~) for the benefit of students
4 who participate in college assistance migrant programs (CAMP) operating
5 in Washington state. To ensure timely state aid, the board may
6 establish a date after which no additional grants would be available
7 for the 2005-06 and 2006-07 academic years. The board shall disperse
8 grants in equal amounts to eligible post-secondary institutions so that
9 state money in all cases supplements federal CAMP awards.

10 (4) \$124,901,000 of the general fund--state appropriation for
11 fiscal year 2006, \$134,506,000 of the general fund--state appropriation
12 for fiscal year 2007, \$28,400,000 of the education legacy trust
13 appropriation for fiscal year 2006, and \$31,654,000 of the education
14 legacy trust appropriation for fiscal year 2007 are provided solely for
15 the state need grant program. After April 1st of each fiscal year, up
16 to one percent of the annual appropriation for the state need grant
17 program and up to one percent to the state education trust account as
18 authorized in RCW 28B.92.140 may be transferred to the state work study
19 program.

20 (~~(+5)~~) Of the amounts provided, \$250,000 of the general fund--
21 state appropriation for fiscal year 2006 and \$250,000 of the general
22 fund--state appropriation for fiscal year 2007 are provided solely to
23 implement House Bill No. 1345 (part-time student financial aid). If
24 the bill is not enacted by June 30, 2005, the amounts provided in this
25 subsection shall lapse. The board may not expend more than the amount
26 provided in this subsection to implement the bill.

27 (~~(+6)~~) (5) \$75,000 of the general fund--state appropriation for
28 fiscal year 2006 and \$75,000 of the general fund--state appropriation
29 for fiscal year 2007 are (~~provided solely~~) for the implementation of
30 Second Substitute House Bill No. 1050 (foster care endowed scholarship
31 program). The purpose of the program is to help students who are or
32 were in foster care attend an institution of higher education in the
33 state of Washington. If the bill is not enacted by June 30, 2005, the
34 amounts provided in this subsection shall lapse.

35 (~~(+7)~~) (6) \$250,000 of the general fund--state appropriation for
36 fiscal year 2006 and (~~(\$250,000)~~) \$1,272,000 of the general fund--state
37 appropriation for the fiscal year 2007 are (~~provided solely~~) to
38 support the future teachers' conditional scholarship and loan repayment

1 program. Of this amount, \$1,022,000 of the general fund--state
2 appropriation for fiscal year 2007 is provided solely for
3 implementation of the conditional scholarship programs established in
4 Substitute Senate Bill No. 6171 (preparing bilingual and special
5 education teachers). Pursuant to the legislation, a demonstration
6 project is created to assist classified public K-12 school employees in
7 earning a teaching certificate with an endorsement for bilingual or
8 special education. This project will provide conditional scholarships
9 through the future teachers conditional scholarship program and loan
10 repayment program or through one of the alternative routes to teacher
11 certification. By January 2008, the board will provide a report on the
12 results of the demonstration project.

13 ((+8)) (7) \$17,048,000 of the general fund--state appropriation
14 for fiscal year 2006, \$17,048,000 of the general fund--state
15 appropriation for fiscal year 2007, \$863,000 of the education legacy
16 trust appropriation for fiscal year 2006, and \$1,993,000 of the
17 education legacy trust appropriation for fiscal year 2007 are provided
18 solely for the state work study program. After April 1st of each
19 fiscal year, up to one percent of the annual appropriation for the
20 state work study program may be transferred to the state need grant
21 program. In addition to the administrative allowance in subsection
22 ((+11)) (13) of this section, four percent of the general fund--state
23 amount and the education legacy trust amounts in this subsection may be
24 expended for state work study program administration.

25 ((+9)) (8) \$2,867,000 of the general fund--state appropriation for
26 fiscal year 2006 and \$2,867,000 of the general fund--state
27 appropriation for fiscal year 2007 are ((provided solely)) for
28 educational opportunity grants pursuant to chapter 233, Laws of 2003
29 (ESB 5676). The board may deposit sufficient funds from its
30 appropriation into the state education trust fund as established in RCW
31 28B.10.821 to provide a one-year renewal of the grant for each new
32 recipient of the educational opportunity grant award. After April 1st
33 of each fiscal year, uncommitted funds from the annual appropriation
34 for the educational opportunity grant program may be transferred to the
35 state work study or state need grant programs. The board and the
36 office of financial management shall be notified of the transfer.

37 ((+10)) (9) \$2,384,000 of the general fund--state appropriation
38 for fiscal year 2006 and \$2,361,000 of the general fund--state

1 appropriation for fiscal year 2007 are (~~provided solely~~) to implement
2 the Washington scholars program. Any Washington scholars program
3 moneys not awarded by April 1st of each year may be transferred by the
4 board to the Washington award for vocational excellence. Amounts
5 provided in this subsection are sufficient for the higher education
6 coordinating board to select three Washington scholars in fiscal year
7 2006 and two Washington scholars in fiscal year 2007 from each
8 legislative district under the provisions of RCW 28A.600.100 through
9 28A.600.150.

10 (~~(11)~~) (10) \$794,000 of the general fund--state appropriation for
11 fiscal year 2006 and \$847,000 of the general fund--state appropriation
12 for fiscal year 2007 are (~~provided solely~~) to implement Washington
13 award for vocational excellence program. Any Washington award for
14 vocational program moneys not awarded by April 1st of each year may be
15 transferred by the board to the Washington scholars program.

16 (~~(12)~~) (11) \$246,000 of the general fund--state appropriation for
17 fiscal year 2006 and \$246,000 of the general fund--state appropriation
18 for fiscal year 2007 are (~~provided solely~~) for community scholarship
19 matching grants of \$2,000 each and up to a total of \$46,000 per year in
20 grants for nonprofit community organizations with preference given to
21 organizations affiliated with scholarship America to administer the
22 scholarship matching grants. To be eligible for the matching grant, a
23 nonprofit community organization organized under section 501(c)(3) of
24 the internal revenue code must demonstrate that it has raised \$2,000 in
25 new moneys for college scholarships after the effective date of this
26 section. An organization may receive more than one \$2,000 matching
27 grant and preference shall be given to organizations affiliated with
28 scholarship America.

29 (~~(13)~~) (12) Subject to state need grant service requirements
30 pursuant to chapter 28B.119 RCW, (~~(\$4,265,000)~~) \$4,325,000 of the
31 general fund--state appropriation for fiscal year 2006 is provided
32 solely for the Washington promise scholarship program. The Washington
33 promise scholarship program is terminated following fiscal year 2006.
34 No Washington promise scholarship awards may be offered to students
35 beyond the graduating high school class of 2004. Funding remaining
36 after June 30, 2006, may be transferred to the state education trust
37 account authorized in RCW 28B.92.140.

1 (13) \$75,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for one-time costs associated with
3 stabilizing the GEAR-UP scholarship program.

4 ~~(14) ((\$2,963,000 of the general fund--state appropriation for~~
5 ~~fiscal year 2006 and \$2,958,000 of the general fund--state~~
6 ~~appropriation for fiscal year 2007 are provided solely for financial~~
7 ~~aid administration, in addition to the four percent cost allowance~~
8 ~~provision for state work study under subsection (5) of this section.~~
9 ~~These funds are provided to administer all the financial aid and grant~~
10 ~~programs assigned to the board by the legislature and administered by~~
11 ~~the agency. To the extent the executive director finds the agency will~~
12 ~~not require the full sum provided in this subsection, a portion may be~~
13 ~~transferred to supplement financial grants in aid to eligible clients~~
14 ~~after notifying the board and the office of financial management of the~~
15 ~~intended transfer.))~~ \$3,100,000 of the general fund--state
16 appropriation for fiscal year 2006 and \$3,100,000 of the general fund--
17 state appropriation for fiscal year 2007 are for the health professions
18 loan repayment and scholarship program.

19 (15) \$60,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$60,000 of the general fund--state appropriation for
21 fiscal year 2007 are for the Washington center scholarship program.

22 (16) \$500,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely for the board to contract with the
24 Washington leadership 1000 scholarship fund. The funds shall be used
25 to support, develop, and implement the leadership 1000 scholarship
26 program which matches private benefactors with selected economically
27 disadvantaged students who would otherwise be unable to attend college
28 after depleting all other sources of scholarship and financial aid.

29 (17) By November 1st of each fiscal year, the board will submit a
30 report to the legislature detailing the following regarding each of the
31 subsections listed in this section: (a) The number of students served;
32 (b) the amount of the award provided to individual students; (c) the
33 total amount spent; and (d) an explanation for any variation between
34 the amount listed in the subsections and the amount expended.

35 **Sec. 611.** 2005 c 518 s 612 (uncodified) is amended to read as
36 follows:

FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD

General Fund--State Appropriation (FY 2006)	\$1,225,000
General Fund--State Appropriation (FY 2007)	(\$1,231,000)
	<u>\$1,236,000</u>
General Fund--Federal Appropriation	(\$53,890,000)
	<u>\$53,897,000</u>
<u>Pension Funding Stabilization Account--State</u>	
<u>Appropriation</u>	<u>\$7,000</u>
TOTAL APPROPRIATION	(\$56,346,000)
	<u>\$56,365,000</u>

Sec. 612. 2005 c 518 s 613 (uncodified) is amended to read as follows:

FOR THE SPOKANE INTERCOLLEGIATE RESEARCH AND TECHNOLOGY INSTITUTE

General Fund--State Appropriation (FY 2006)	(\$1,446,000)
	<u>\$1,483,000</u>
General Fund--State Appropriation (FY 2007)	(\$1,476,000)
	<u>\$1,514,000</u>
<u>Pension Funding Stabilization Account--State</u>	
<u>Appropriation</u>	<u>\$8,000</u>
TOTAL APPROPRIATION	(\$2,922,000)
	<u>\$3,005,000</u>

The appropriations in this section are subject to the following conditions and limitations:

The legislature finds that economic development, especially in emerging technologies, is critical to Spokane and Eastern Washington. The principal goal of the state's investment in the Spokane intercollegiate research and technology institute (SIRTI) is to bridge the gap between academic discovery and economic development, thereby leveraging the state's investment in research. However, it is essential to find appropriate ways to mark the success of these efforts. By September 15, 2005, SIRTI shall develop a plan for review by the house of representatives higher education committee and the senate labor, commerce, research and development committee, describing the agency's strategy and budget for commercial application of academic research. The plan shall include actions to be taken to select, develop, commercialize, and graduate clients. The plan shall also

1 detail how to measure significant impacts to the overall economic
2 climate of the Spokane region, including job creation and wages, that
3 are attributable to SIRTI.

4 **Sec. 613.** 2005 c 518 s 614 (uncodified) is amended to read as
5 follows:

6 **FOR THE WASHINGTON STATE ARTS COMMISSION**

7	General Fund--State Appropriation (FY 2006)	\$2,322,000
8	General Fund--State Appropriation (FY 2007)	(\$2,349,000)
9		<u>\$2,356,000</u>
10	General Fund--Federal Appropriation	(\$1,300,000)
11		<u>\$1,350,000</u>
12	General Fund--Private/Local Appropriation (FY 2007)	(\$1,000)
13		<u>\$151,000</u>
14	<u>Pension Funding Stabilization Account--State</u>	
15	<u>Appropriation</u>	<u>\$6,000</u>
16	TOTAL APPROPRIATION	(\$5,972,000)
17		<u>\$6,185,000</u>

18 **Sec. 614.** 2005 c 518 s 615 (uncodified) is amended to read as
19 follows:

20 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

21	General Fund--State Appropriation (FY 2006)	(\$3,408,000)
22		<u>\$3,407,000</u>
23	General Fund--State Appropriation (FY 2007)	(\$2,757,000)
24		<u>\$2,763,000</u>
25	<u>Pension Funding Stabilization Account--State</u>	
26	<u>Appropriation</u>	<u>\$13,000</u>
27	TOTAL APPROPRIATION	(\$6,165,000)
28		<u>\$6,183,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$102,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$95,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely to implement Senate Bill No. 5707
34 (women's history consortium). If the bill is not enacted by June 30,
35 2005, the amounts provided in this subsection shall lapse.

1 (2) \$262,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely to coordinate and fund programs related to
3 the Lewis and Clark bicentennial commemoration.

4 (3) \$155,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided solely for reimbursement of costs incurred by the
6 Pacific county sheriff's office resulting from Lewis and Clark
7 bicentennial commemoration events.

8 (4) \$100,000 of the general fund--state appropriation for fiscal
9 year 2006 is provided solely for reimbursement of costs incurred by
10 local law enforcement resulting from Lewis and Clark bicentennial
11 commemoration events scheduled in the cities of Clarkston, Dayton,
12 Kennewick, Stevenson, Toppenish, and Vancouver.

13 NEW SECTION. **Sec. 615.** A new section is added to 2005 c 313
14 (uncodified) to read as follows:

15 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**
16 General Fund--State Appropriation (FY 2006) \$491,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 increased costs associated with the discovery of Native American
20 remains at the station camp unit of the Lewis and Clark national
21 historic park; however, none of the funds appropriated in this section
22 shall be used for financial settlement of any claims for Native
23 American cultural damages or equitable relief.

24 **Sec. 616.** 2005 c 518 s 616 (uncodified) is amended to read as
25 follows:

26 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**
27 General Fund--State Appropriation (FY 2006) ((~~\$1,636,000~~))
28 \$1,633,000
29 General Fund--State Appropriation (FY 2007) ((~~\$1,630,000~~))
30 \$1,631,000

31 Pension Funding Stabilization Account--State
32 Appropriation \$8,000
33 TOTAL APPROPRIATION ((~~\$3,266,000~~))
34 \$3,272,000

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 2005 c 518 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2006)	(\$694,444,000))
	<u>\$640,544,000</u>
General Fund--State Appropriation (FY 2007)	(\$668,119,000))
	<u>\$783,019,000</u>
State Building Construction Account--State Appropriation	(\$3,924,000))
	<u>\$5,924,000</u>
State Taxable Building Construction Account--State Appropriation	(\$139,000))
	<u>\$539,000</u>
Gardner-Evans Higher Education Construction Account--State Appropriation	(\$1,215,000))
	<u>\$1,395,000</u>
((Debt limit General Fund Bond Retirement Account--State Appropriation	\$4,113,000))
Debt-Limit Reimbursable Bond Retirement Account--State Appropriation	\$2,583,000
TOTAL APPROPRIATION	(\$1,374,537,000))
	<u>\$1,434,004,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2006 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2006. \$100,000,000 of the fiscal year 2007 general fund--state appropriation is provided as a reserve for debt service payments in the 2007-09 biennium.

Sec. 702. 2005 c 518 s 702 (uncodified) is amended to read as follows:

1 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
2 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
3 **BE REIMBURSED BY ENTERPRISE ACTIVITIES**

4 State Convention and Trade Center
5 Account--State Appropriation \$29,411,000
6 Accident Account--State Appropriation (~~(\$5,111,000)~~)
7 \$5,112,000
8 Medical Aid Account--State Appropriation (~~(\$5,111,000)~~)
9 \$5,112,000
10 TOTAL APPROPRIATION (~~(\$39,633,000)~~)
11 \$39,635,000

12 **Sec. 703.** 2005 c 518 s 703 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
15 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
16 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

17 General Fund--State Appropriation (FY 2006) \$24,588,000
18 General Fund--State Appropriation (FY 2007) \$26,743,000
19 Nondebt-Limit Reimbursable Bond Retirement
20 Account--State Appropriation (~~(\$131,844,000)~~)
21 \$130,909,000
22 TOTAL APPROPRIATION (~~(\$183,175,000)~~)
23 \$182,240,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The general fund appropriation is for
26 deposit into the nondebt-limit general fund bond retirement account.

27 **Sec. 704.** 2005 c 518 s 704 (uncodified) is amended to read as
28 follows:

29 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
30 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

31 General Fund--State Appropriation (FY 2006) \$1,357,000
32 General Fund--State Appropriation (FY 2007) \$1,357,000
33 State Building Construction Account--State Appropriation . \$1,080,000
34 State Taxable Building Construction
35 Account--State Appropriation (~~(\$13,000)~~)
36 \$78,000

1 Gardner-Evans Higher Education Construction
 2 Account--State Appropriation \$452,000
 3 TOTAL APPROPRIATION (~~(\$4,259,000)~~)
 4 \$4,324,000

5 **Sec. 705.** 2005 c 518 s 705 (uncodified) is amended to read as
 6 follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**
 8 Disaster Response Account--State Appropriation (~~(\$4,000,000)~~)
 9 \$8,000,000

10 The sum of (~~(\$4,000,000)~~) \$8,000,000 is appropriated from the
 11 disaster response account for the purpose of making allocations to the
 12 Washington state patrol for fire mobilizations costs or to the
 13 department of natural resources for fire suppression costs.

14 NEW SECTION. **Sec. 706.** A new section is added to 2005 c 518
 15 (uncodified) to read as follows:

16 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY**
 17 General Fund--State Appropriation (FY 2006) \$1,600,000

18 The appropriation in this section is subject to the following
 19 conditions and limitations: The appropriation is provided solely for
 20 deposit into the disaster response account for the purposes specified
 21 in section 705 of this act.

22 **Sec. 707.** 2005 c 518 s 710 (uncodified) is amended to read as
 23 follows:

24 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT--**
 25 **COUNTY PUBLIC HEALTH ASSISTANCE**
 26 (~~(Health Services Account State Appropriation \$48,000,000)~~)
 27 General Fund--State Appropriation (FY 2006) \$24,000,000
 28 General Fund--State Appropriation (FY 2007) \$24,000,000
 29 TOTAL APPROPRIATION \$48,000,000

30 The appropriations in this section (~~is~~) are subject to the
 31 following conditions and limitations: The director of the department
 32 of community, trade, and economic development shall distribute the
 33 appropriations to the following counties and health districts in the
 34 amounts designated:

1	Health District	FY 2006	FY 2007	FY 2005-07
2				Biennium
3	Adams County Health District	\$30,951	\$30,951	\$61,902
4	Asotin County Health District	\$67,714	\$67,714	\$135,428
5	Benton-Franklin Health District	\$1,165,612	\$1,165,612	\$2,331,224
6	Chelan-Douglas Health District	\$184,761	\$184,761	\$369,522
7	Clallam County Health and Human Services Department	\$141,752	\$141,752	\$283,504
8	Southwest Washington Health District	\$1,084,473	\$1,084,473	\$2,168,946
9	Columbia County Health District	\$40,529	\$40,529	\$81,058
10	Cowlitz County Health Department	\$278,560	\$278,560	\$557,120
11	Garfield County Health District	\$15,028	\$15,028	\$30,056
12	Grant County Health District	\$118,595	\$118,595	\$237,191
13	Grays Harbor Health Department	\$183,870	183,870	\$367,740
14	Island County Health Department	\$91,892	\$91,892	\$183,784
15	Jefferson County Health and Human Services	\$85,782	\$85,782	\$171,564
16	Seattle-King County Department of Public Health	\$9,531,747	\$9,531,747	\$19,063,494
17	Bremerton-Kitsap County Health District	\$554,669	\$554,669	\$1,109,338
18	Kittitas County Health Department	\$92,499	\$92,499	\$184,998
19	Klickitat County Health Department	\$62,402	\$62,402	\$124,804
20	Lewis County Health Department	\$105,801	\$105,801	\$211,602
21	Lincoln County Health Department	\$29,705	\$29,705	\$59,410
22	Mason County Department of Health Services	\$95,988	\$95,988	\$191,976
23	Okanogan County Health District	\$63,458	\$63,458	\$126,916
24	Pacific County Health Department	\$77,427	\$77,427	\$154,854
25	Tacoma-Pierce County Health Department	\$2,820,590	\$2,820,590	\$5,641,180
26	San Juan County Health and Community Services	\$37,531	\$37,531	\$75,062
27	Skagit County Health Department	\$223,927	\$223,927	\$447,854
28	Snohomish Health District	\$2,258,207	\$2,258,207	\$4,516,414
29	Spokane County Health District	\$2,101,429	\$2,101,429	\$4,202,858
30	Northeast Tri-County Health District	\$110,454	\$110,454	\$220,908
31	Thurston County Health Department	\$600,419	\$600,419	\$1,200,838
32	Wahkiakum County Health Department	\$13,773	\$13,772	\$27,545
33	Walla Walla County-City Health Department	\$172,062	\$172,062	\$344,124
34	Whatcom County Health Department	\$855,863	\$855,863	\$1,711,726
35	Whitman County Health Department	\$78,733	\$78,733	\$157,466
36	Yakima Health District	\$623,797	\$623,797	\$1,247,594

1 made on a monthly basis beginning July 1, 2005, consistent with chapter
2 41.45 RCW, and the appropriations for the judges and judicial
3 retirement systems shall be made on a quarterly basis consistent with
4 chapters 2.10 and 2.12 RCW.

5 (1) There is appropriated for state contributions to the law
6 enforcement officers' and fire fighters' retirement system:

7	General Fund--State Appropriation (FY 2006)	\$32,450,000
8	General Fund--State Appropriation (FY 2007)	(\$38,550,000)
9		<u>\$38,750,000</u>

10 (a) \$100,000 of the general fund--state appropriations for fiscal
11 year 2006 and \$200,000 of the general fund--state appropriations for
12 fiscal year 2007 are provided solely to implement Substitute House Bill
13 No. 1936 (emergency medical technicians). If the bill is not enacted
14 by June 30, 2005, the amounts provided shall lapse.

15 (b) \$950,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$950,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the state contributions
18 required under Substitute Senate Bill No. 5615 (law enforcement
19 officers' and fire fighters' retirement system plan 2 disability
20 benefit). If the bill is not enacted by June 30, 2005, the amounts
21 provided shall lapse.

22 (c) \$100,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely to implement Senate Bill No. 6722
24 (catastrophic disability). If the bill is not enacted by June 30,
25 2006, the amount provided shall lapse.

26 (d) \$100,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely to implement Senate Bill No. 6723 (death
28 benefit payments). If the bill is not enacted by June 30, 2006, the
29 amount provided shall lapse.

30 (2) There is appropriated for contributions to the judicial
31 retirement system:

32	General Fund--State Appropriation (FY 2006)	(\$6,000,000)
33		<u>\$6,601,000</u>
34	General Fund--State Appropriation (FY 2007)	(\$6,000,000)
35		<u>\$9,539,000</u>

36 (3) There is appropriated for contributions to the judges
37 retirement system:

1	General Fund--State Appropriation (FY 2006)	\$300,000
2	General Fund--State Appropriation (FY 2007)	\$300,000
3	TOTAL APPROPRIATION	(\$83,600,000)
4		<u>\$87,940,000</u>

5 NEW SECTION. **Sec. 710.** A new section is added to 2005 c 518
6 (uncodified) to read as follows:

7 **FOR THE GOVERNOR--EMERGENCY COMMUNICATIONS INTEROPERABILITY**

8	General Fund--State Appropriation (FY 2007)	\$500,000
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9 The appropriation in this section is subject to the following
10 conditions and limitations: Funds are provided for acquisition and
11 deployment of interoperable telecommunications devices to local
12 jurisdictions. One program manager position is provided to assist
13 local and state public safety providers improve their interoperability
14 readiness and enhance levels of cooperation and coordination. The
15 governor shall allocate these funds as necessary with consultive
16 assistance from the state interoperability executive committee.

17 **Sec. 711.** 2005 c 518 s 716 (uncodified) is amended to read as
18 follows:

19 **FOR THE GOVERNOR--LIFE SCIENCES DISCOVERY FUND AUTHORITY**

20	General Fund--State Appropriation (FY 2006)	\$150,000
21	<u>General Fund--State Appropriation (FY 2007)</u>	<u>\$992,000</u>
22	<u>TOTAL APPROPRIATION</u>	<u>\$1,142,000</u>

23 The ~~((appropriation))~~ appropriations in this section ~~((is))~~ are
24 subject to the following conditions and limitations: The
25 ~~((appropriation))~~ appropriations in this section ~~((is))~~ are provided
26 solely for a grant to the life sciences discovery fund authority to be
27 used in accordance with ~~((Engrossed Second Substitute Senate Bill No.~~
28 ~~5581 (life sciences)))~~ chapter 424, Laws of 2005 (life sciences
29 research). ~~((If the bill is not enacted by June 30, 2005, the~~
30 ~~appropriation in this section shall lapse.))~~

31 **Sec. 712.** 2005 c 518 s 720 (uncodified) is amended to read as
32 follows:

33 **STRATEGIC PURCHASING STRATEGY.** (1) The office of financial
34 management shall work with the appropriate state agencies to generate
35 savings ~~((of \$50,000,000, of which \$25,000,000 shall be from the state~~

1 ~~general fund,))~~ that can arise from a strategic purchasing strategy.
2 ~~((From appropriations in this act, the office of financial management~~
3 ~~shall reduce))~~ General fund--state ((allotments by \$8 million))
4 appropriations have been reduced for fiscal year 2006 and ~~((by \$17~~
5 ~~million))~~ for fiscal year 2007 to reflect the savings from the
6 strategic purchasing strategy. ~~((The allotment reductions shall be~~
7 ~~placed in unallotted status and remain unexpended))~~ These appropriation
8 reductions are reflected in individual agency appropriations in this
9 act.

10 (2) The department of general administration, with the assistance
11 of the department of information services and the department of
12 printing and in consultation with the office of financial management,
13 shall conduct an analysis of the state's purchasing processes to
14 identify the most reasonable strategy of attaining a statewide savings
15 target of \$50,000,000 without affecting direct program activities. The
16 analysis shall identify savings by agency and fund that will result
17 from the implementation of a strategic purchasing strategy. The
18 results of this analysis shall then be provided to the director of
19 financial management by October 1, 2005, so the director may use it as
20 the basis to achieve the savings identified in subsection (1) of this
21 section.

22 (3) Before the purchase of goods and services, all state agencies
23 and higher education institutions shall first consider the utilization
24 of current or existing master contracts. All state agencies and higher
25 education institutions shall strive to use master contracts when that
26 use is consistent with the agency's requirements and purchase is
27 financially cost-effective.

28 NEW SECTION. Sec. 713. A new section is added to 2005 c 518
29 (uncodified) to read as follows:

30 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--WASHINGTON BIOENERGY**
31 **ASSISTANCE ACCOUNT**

32 General Fund--State Appropriation (FY 2007) \$17,500,000

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation is provided solely for
35 deposit into the Washington bioenergy assistance account. If
36 Substitute Senate Bill No. 6501 is not enacted by June 30, 2006, the
37 appropriation in this section shall lapse.

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT**
2 **SYSTEMS**

3 General Fund--State Appropriation (FY 2007) \$3,200,000
4 Special Account Retirement Contribution
5 Increase Revolving Account Appropriation \$900,000
6 TOTAL APPROPRIATION \$4,100,000

7 The appropriations in this subsection are subject to the following
8 conditions and limitations:

9 (1) \$500,000 of the general fund--state appropriation for fiscal
10 year 2007 is provided solely to adjust agency appropriations as
11 required to reflect the increased membership in the public safety
12 employees' retirement system as a result of the addition of the
13 department of natural resources and the department of social and health
14 services to the list of eligible employers in the public safety
15 employees' retirement system pursuant to Senate Bill No. 6449 (public
16 safety employees' retirement system). If the bill is not enacted by
17 June 30, 2006, the amount provided in this subsection shall lapse.

18 (2) \$500,000 of the general fund--state appropriation for fiscal
19 year 2007 and \$200,000 of the special account retirement contribution
20 increase revolving account appropriation are provided solely to adjust
21 agency appropriations as required to implement Senate Bill No. 6453
22 (minimum monthly retirement). If the bill is not enacted by June 30,
23 2006, the amounts provided in this subsection shall lapse.

24 (3) \$2,200,000 of the general fund--state appropriation for fiscal
25 year 2007 and \$700,000 of the special account retirement contribution
26 increase revolving account appropriation are provided solely to adjust
27 agency appropriations as required to implement Senate Bill No. 6454
28 (annual retirement allowance increase). If the bill is not enacted by
29 June 30, 2006, the amounts provided in this subsection shall lapse.

30 (4) To facilitate the transfer of moneys to dedicated funds and
31 accounts, the state treasurer shall transfer sufficient moneys to each
32 dedicated fund or account from the special account retirement
33 contribution increase revolving account in accordance with schedules
34 provided by the office of financial management.

35 NEW SECTION. **Sec. 718.** A new section is added to 2005 c 518
36 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EXTRAORDINARY CRIMINAL JUSTICE**
2 **COSTS**

3 General Fund--State Appropriation (FY 2007) \$54,000

4 The appropriation in this section is subject to the following
5 conditions and limitations: The director of financial management shall
6 distribute the appropriation to Grant county for extraordinary criminal
7 justice costs.

8 NEW SECTION. **Sec. 719.** A new section is added to 2005 c 518
9 (uncodified) to read as follows:

10 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PERSONNEL LITIGATION**
11 **SETTLEMENT**

12 General Fund--State Appropriation (FY 2006) \$11,040,000

13 Special Personnel Litigation Revolving

14 Account Appropriation \$9,962,000

15 TOTAL APPROPRIATION \$21,002,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The entire appropriation is provided solely for the purposes of
19 the settlement of litigation involving compensation differentials among
20 personnel classes, *W.P.E.A. v. State of Washington*.

21 (2) To facilitate the transfer of moneys from dedicated funds and
22 accounts, the state treasurer shall transfer sufficient moneys from
23 each dedicated fund or account, including local funds of state agencies
24 and institutions of higher education, to the special personnel
25 litigation revolving account in accordance with schedules provided by
26 the office of financial management.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2005 c 518 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions ((~~\$6,577,000~~))
\$6,561,000

General Fund Appropriation for public utility district excise tax distributions ((~~\$45,422,000~~))
\$44,292,000

General Fund Appropriation for prosecuting attorney distributions ((~~\$3,457,000~~))
\$3,568,000

General Fund Appropriation for boating safety and education distributions ((~~\$4,430,000~~))
\$4,252,000

General Fund Appropriation for other tax distributions \$38,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies \$1,969,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution \$147,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties ((~~\$71,110,000~~))
\$83,325,000

County Criminal Justice Assistance Appropriation ((~~\$53,914,000~~))
\$53,650,000

Municipal Criminal Justice Assistance Appropriation ((~~\$21,104,000~~))
\$21,315,000

Liquor Excise Tax Account Appropriation for liquor excise tax distribution ((~~\$37,413,000~~))

1 \$40,512,000
2 Liquor Revolving Account Appropriation for
3 liquor profits distribution (~~(\$76,186,000)~~)
4 \$88,818,000
5 City-County Assistance Account Appropriation for
6 local government financial assistance distribution . . \$20,100,000
7 TOTAL APPROPRIATION (~~(\$350,527,000)~~)
8 \$368,547,000

9 The total expenditures from the state treasury under the
10 appropriations in this section shall not exceed the funds available
11 under statutory distributions for the stated purposes.

12 **Sec. 802.** 2005 c 518 s 802 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE TREASURER--FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
15 **ACCOUNT**

16 Impaired Driving Safety Account Appropriation (~~(\$1,913,400)~~)
17 \$2,050,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The amount appropriated in this section
20 shall be distributed quarterly during the 2005-07 biennium in
21 accordance with RCW 82.14.310. This funding is provided to counties
22 for the costs of implementing criminal justice legislation including,
23 but not limited to: Chapter 206, Laws of 1998 (drunk driving
24 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
25 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
26 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
27 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
28 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
29 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
30 215, Laws of 1998 (DUI provisions).

31 **Sec. 803.** 2005 c 518 s 803 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE TREASURER--FOR THE MUNICIPAL CRIMINAL JUSTICE ASSISTANCE**
34 **ACCOUNT**

35 Impaired Driving Safety Account Appropriation (~~(\$1,275,600)~~)
36 \$1,367,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The amount appropriated in this section
3 shall be distributed quarterly during the 2005-07 biennium to all
4 cities ratably based on population as last determined by the office of
5 financial management. The distributions to any city that substantially
6 decriminalizes or repeals its criminal code after July 1, 1990, and
7 that does not reimburse the county for costs associated with criminal
8 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
9 which the city is located. This funding is provided to cities for the
10 costs of implementing criminal justice legislation including, but not
11 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
12 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
13 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
14 suspension); chapter 210, Laws of 1998 (ignition interlock violations);
15 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
16 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
17 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
18 Laws of 1998 (DUI provisions).

19 **Sec. 804.** 2005 c 518 s 804 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE TREASURER--FEDERAL REVENUES FOR DISTRIBUTION**

22 General Fund Appropriation for federal grazing	
23 fees distribution	((\$1,632,000))
24	<u>\$1,644,000</u>
25 General Fund Appropriation for federal flood	
26 control funds distribution	\$68,000
27 Forest Reserve Fund Appropriation for federal	
28 forest reserve fund distribution	\$84,500,000
29 TOTAL APPROPRIATION	((\$86,200,000))
30	<u>\$86,212,000</u>

31 The total expenditures from the state treasury under the
32 appropriations in this section shall not exceed the funds available
33 under statutory distributions for the stated purposes.

34 **Sec. 805.** 2005 c 518 s 805 (uncodified) is amended to read as
35 follows:

36 **FOR THE STATE TREASURER--TRANSFERS.** For transfers in this section

1 to the state general fund, pursuant to RCW 43.135.035(5), the state
2 expenditure limit shall be increased by the amount of the transfer.
3 The increase shall occur in the fiscal year in which the transfer
4 occurs.

5 State Convention and Trade Center Account:

6 For transfer to the state general fund,
7 \$5,150,000 for fiscal year 2006 and \$5,150,000
8 for fiscal year 2007 \$10,300,000

9 General Fund: For transfer to the tourism
10 development and promotion account, \$150,000
11 for fiscal year 2006 (~~and \$150,000 for fiscal~~
12 ~~year 2007~~) ((~~\$300,000~~))
13 \$150,000

14 Financial Services Regulation Account: For transfer
15 to the state general fund, \$778,000 for
16 fiscal year 2006 and \$779,000 for fiscal
17 year 2007 \$1,557,000

18 Public Works Assistance Account: For
19 transfer to the drinking water
20 assistance account, \$8,400,000 for fiscal
21 year 2006 \$8,400,000

22 Tobacco Settlement Account: For transfer
23 to the health services account, in an
24 amount not to exceed the actual balance
25 of the tobacco settlement account \$185,823,000

26 Health Services Account: For transfer to the
27 state general fund, \$45,000,000 for fiscal
28 year 2006 \$45,000,000

29 Health Services Account: For transfer to the
30 tobacco prevention and control account \$23,366,000

31 Health Services Account: For transfer to the
32 water quality account \$7,885,000

33 Health Services Account: For transfer to the
34 violence reduction and drug enforcement
35 account \$6,932,000

36 Public Employees' and Retirees' Insurance Account:

37 For transfer to the state general fund,
38 \$40,000,000 for fiscal year 2006 and

1 Natural Resources Equipment Revolving Fund: For
 2 transfer to the state general fund for fiscal
 3 year 2006 \$1,000,000
 4 General Fund: For transfer to the violence
 5 reduction and drug enforcement account,
 6 \$1,500,000 for fiscal year 2006 and \$1,500,000
 7 for fiscal year 2007 \$3,000,000
 8 Education Legacy Trust Account: For transfer
 9 to the student achievement account,
 10 (~~(\$35,541,000)~~) \$35,555,000 for fiscal
 11 year 2006 and (~~(\$102,697,000)~~) \$103,046,000
 12 for fiscal year 2007 (~~(\$138,238,000)~~)
 13 \$138,601,000
 14 State and Local Improvements Revolving
 15 Account: For transfer to the data
 16 processing revolving account \$250,000
 17 Water Quality Account: For transfer to
 18 the data processing revolving account \$250,000
 19 State Toxics Control Account: For transfer
 20 to the data processing revolving account \$600,000
 21 Local Toxics Control Account: For transfer
 22 to the data processing revolving account \$500,000
 23 Washington Housing Trust Account: For transfer
 24 to the data processing revolving account \$800,000
 25 Public Works Assistance Account: For transfer
 26 to the data processing revolving account \$800,000

27 **Sec. 806.** 2005 c 518 s 806 (uncodified) is amended to read as
 28 follows:

29 **FOR THE STATE TREASURER--TRANSFERS.** For transfers in this section
 30 to the state general fund, pursuant to RCW 43.135.035(5), the state
 31 expenditure limit shall be increased by the amount of the transfer.
 32 The increase shall occur in the fiscal year in which the transfer
 33 occurs. The transfers are subject to the enactment of Senate Bill No.
 34 5391 (tricare supplemental insurance), chapter 46, Laws of 2005.

35 Public Employees' and Retirees' Insurance Account:
 36 For transfer to the state general fund,
 37 \$5,000,000 (~~for fiscal year 2006 and \$12,000,000~~)

1	for fiscal year 2007	((\$17,000,000))
2		<u>\$5,000,000</u>
3	General Fund--State Account: For transfer	
4	to the tourism development and promotion	
5	account, \$150,000 for fiscal year 2006 ((and	
6	\$150,000 for fiscal year 2007))	((\$300,000))
7		<u>\$150,000</u>

(End of part)

PART IX
MISCELLANEOUS

3 **Sec. 901.** 2005 c 518 s 948 (uncodified) is amended to read as
4 follows:

5 **COMPENSATION--INSURANCE BENEFITS.** The appropriations for state
6 agencies, including institutions of higher education are subject to the
7 following conditions and limitations:

8 (1)(a) The monthly employer funding rate for insurance benefit
9 premiums, public employees' benefits board administration, and the
10 uniform medical plan, shall not exceed \$663.00 per eligible employee
11 for fiscal year 2006. For fiscal year 2007 the monthly employer
12 funding rate shall not exceed \$744.00 per eligible employee represented
13 by a collective bargaining unit under the personnel system reform act
14 of 2002, or \$618.00 per eligible nonrepresented employee.

15 (b) In order to achieve the level of funding provided for health
16 benefits, the public employees' benefits board shall require any or all
17 of the following: Employee premium copayments, increases in
18 point-of-service cost sharing, the implementation of managed
19 competition, or make other changes to benefits consistent with RCW
20 41.05.065.

21 (c) The health care authority shall deposit any moneys received on
22 behalf of the uniform medical plan as a result of rebates on
23 prescription drugs, audits of hospitals, subrogation payments, or any
24 other moneys recovered as a result of prior uniform medical plan claims
25 payments, into the public employees' and retirees' insurance account to
26 be used for insurance benefits. Such receipts shall not be used for
27 administrative expenditures.

28 (2) The health care authority, subject to the approval of the
29 public employees' benefits board, shall provide subsidies for health
30 benefit premiums to eligible retired or disabled public employees and
31 school district employees who are eligible for medicare, pursuant to
32 RCW 41.05.085. From January 1, 2006, through December 31, 2006, the
33 subsidy shall be \$131.87. Starting January 1, 2007, the subsidy shall
34 be \$149.67 per month.

35 (3) Technical colleges, school districts, and educational service

1 districts shall remit to the health care authority for deposit into the
2 public employees' and retirees' insurance account established in RCW
3 41.05.120 the following amounts:

4 (a) For each full-time employee, \$48.42 per month beginning
5 September 1, 2005, and (~~(\$55.73))~~ \$55.15 beginning September 1, 2006;

6 (b) For each part-time employee who, at the time of the remittance,
7 is employed in an eligible position as defined in RCW 41.32.010 or
8 41.40.010 and is eligible for employer fringe benefit contributions for
9 basic benefits, \$48.42 each month beginning September 1, 2005, and
10 (~~(\$55.73))~~ \$55.15 beginning September 1, 2006, prorated by the
11 proportion of employer fringe benefit contributions for a full-time
12 employee that the part-time employee receives. The remittance
13 requirements specified in this subsection shall not apply to employees
14 of a technical college, school district, or educational service
15 district who purchase insurance benefits through contracts with the
16 health care authority.

17 **Sec. 902.** 2005 c 518 s 963 (uncodified) is amended to read as
18 follows:

19 **COLLECTIVE BARGAINING AGREEMENT--(~~WPEA~~) PSE/PROFESSIONAL LOCAL**
20 **365 UNIT C--WESTERN WASHINGTON UNIVERSITY.** Budget amounts reflect the
21 collective bargaining agreement reached between the Western Washington
22 University and the public school employees of Washington (~~Public~~
23 ~~Employees Association~~)) bargaining unit C under the personnel system
24 reform act of 2002. For employees covered under this agreement,
25 provisions include a 3.2% salary increase effective retroactive to July
26 1, 2005. Provisions also include a 1.6% increase effective July 1,
27 2006, until June 30, 2007, and for implementation of the department of
28 personnel 2002 salary survey for classes more than 25% below market
29 rates.

30 NEW SECTION. **Sec. 903.** A new section is added to 2005 c 518
31 (uncodified) to read as follows:

32 **COLLECTIVE BARGAINING AGREEMENT--WASHINGTON STATE UNIVERSITY, WFSE**
33 **BU 2.** Budget amounts reflect the collective bargaining agreement
34 reached between Washington State University and the Washington
35 federation of state employees bargaining unit 2 -- service employees
36 under the personnel system reform act of 2002. For employees covered

1 under this agreement, provisions include a 3.2% salary increase
2 effective retroactive to July 1, 2005. Provisions also include a one-
3 time 2% lump sum payment effective July 1, 2006, and implementation of
4 the department of personnel 2002 salary survey for classes more than
5 25% below market rate.

6 **Sec. 904.** RCW 28A.500.030 and 2005 c 518 s 914 are each amended to
7 read as follows:

8 Allocation of state matching funds to eligible districts for local
9 effort assistance shall be determined as follows:

10 (1) Funds raised by the district through maintenance and operation
11 levies shall be matched with state funds using the following ratio of
12 state funds to levy funds:

13 (a) The difference between the district's twelve percent levy rate
14 and the statewide average twelve percent levy rate; to

15 (b) The statewide average twelve percent levy rate.

16 (2) The maximum amount of state matching funds for districts
17 eligible for local effort assistance shall be the district's twelve
18 percent levy amount, multiplied by the following percentage:

19 (a) The difference between the district's twelve percent levy rate
20 and the statewide average twelve percent levy rate; divided by

21 (b) The district's twelve percent levy rate.

22 (3) Calendar year 2003 allocations and maximum eligibility under
23 this chapter shall be multiplied by 0.99.

24 (4) From January 1, 2004, to December 31, 2005, allocations and
25 maximum eligibility under this chapter shall be multiplied by 0.937.

26 (5) From January 1, 2006, to (~~June 30, 2007~~) December 31, 2006,
27 allocations and maximum eligibility under this chapter shall be
28 multiplied by 0.9563.

29 **Sec. 905.** RCW 90.56.120 and 2005 c 304 s 2 are each amended to
30 read as follows:

31 (1)(a) There is established in the office of the governor the oil
32 spill advisory council.

33 (b) The primary purpose of the council is to maintain the state's
34 vigilance in, by ensuring an emphasis on, the prevention of oil spills
35 to marine waters, while recognizing the importance of also improving
36 preparedness and response.

1 (c) The council shall be an advisory body only.

2 (2)(a) In addition to members appointed under (b) of this
3 subsection, the council is composed of the chair-facilitator and
4 sixteen members representing various interests as follows:

5 (i) Three representatives of environmental organizations;

6 (ii) One representative of commercial shellfish interests;

7 (iii) One representative of commercial fisheries that primarily
8 fishes in Washington waters;

9 (iv) One representative of marine recreation;

10 (v) One representative of tourism interests;

11 (vi) Three representatives of county government from counties
12 bordering Puget Sound, the Columbia river/Pacific Ocean, and the Strait
13 of Juan de Fuca/San Juan Islands;

14 (vii) One representative of marine labor;

15 (viii) Two representatives of marine trade interests;

16 (ix) One representative of major oil facilities;

17 (x) One representative of public ports; and

18 (xi) An individual who resides on a shoreline who has an interest,
19 experience, and familiarity in the protection of water quality.

20 (b) In addition to the members identified in this subsection, the
21 governor shall invite the participation of tribal governments through
22 the appointment of two representatives to the council.

23 (3) Appointments to the council shall reflect a geographical
24 balance and the diversity of populations within the areas potentially
25 affected by oil spills to state waters.

26 (4) Members shall be appointed by the governor and shall serve
27 four-year terms, except the initial members appointed to the council.
28 Initial members to the council shall be appointed as follows: Six
29 shall serve two-year terms, six shall serve three-year terms, and seven
30 shall serve four-year terms. Vacancies shall be filled by appointment
31 in the same manner as the original appointment for the remainder of the
32 unexpired term of the position vacated. Members serve at the pleasure
33 of the governor.

34 (5) The governor shall appoint a chair-facilitator who shall serve
35 as a nonvoting member of the council. The chair shall not be an
36 employee of a state agency, nor shall the chair have a financial
37 interest in matters relating to oil spill prevention, preparedness, and
38 response. The chair shall convene the council at least four times per

1 year. At least one meeting per year shall be held in a Columbia river
2 community, an ocean coastal community, and a Puget Sound community.
3 The chair shall consult with councilmembers in setting agendas and
4 determining meeting times and locations.

5 (6) All members shall be reimbursed for travel expenses while
6 attending meetings of the council or technical advisory committees, or
7 when on official business authorized by the chair-facilitator, as
8 provided in RCW 43.03.050 and 43.03.060. Members of the council
9 identified in subsection (2)(a)(i), (ii), (iii), (iv), (v), (vi),
10 (vii), and (xi) of this section and the chair-facilitator shall each be
11 compensated on a per diem basis as a class two group according to RCW
12 43.03.230.

13 (7) The first meeting of the council shall be convened by the
14 governor or the governor's designee. Other meetings may be convened by
15 a vote of at least a majority of the voting members of the council, or
16 by call of the chair. All meetings are subject to the open public
17 meetings act. The council shall maintain minutes of all meetings.

18 (8) To the extent possible, all decisions of the council shall be
19 by the consensus of the members. If consensus is not possible, nine
20 voting members of the council may call for a vote on a matter. When a
21 vote is called, all decisions shall be determined by a majority vote of
22 the voting members present. Two-thirds of the voting members are
23 required to be present for a quorum for all votes. The subject matter
24 of all votes and the vote tallies shall be recorded in the minutes of
25 the council.

26 (9) The council may form subcommittees and technical advisory
27 committees.

28 **Sec. 906.** RCW 73.04.135 and 1994 c 147 s 3 are each amended to
29 read as follows:

30 (1) The director may place a claim against the estate of an
31 incapacitated or deceased veteran who is a veteran estate management
32 program client. The claim shall not exceed the amount allowed by rule
33 of the United States department of veterans affairs and charges for
34 reasonable expenses incurred in the execution or administration of the
35 estate. The director shall waive all or any portion of the claim if
36 the payment or a portion thereof would pose a hardship to the veteran.

1 (2) (~~Any fees collected shall be deposited in the state general~~
2 ~~fund local and shall be available for the cost of managing and~~
3 ~~supporting the veteran estate management program. All expenditures and~~
4 ~~revenue control shall be subject to chapter 43.88 RCW.)) The veteran
5 estate management account is hereby created in the custody of the state
6 treasurer. Fees, reimbursements, and grants collected from estates of
7 incapacitated veterans or incapacitated veterans' dependents shall be
8 deposited into the account. Funds in the account shall be expended
9 solely for the purpose of providing financial operating and maintenance
10 support to the veteran estate management program and shall be the sole
11 source of funding for the program. Only the director or the director's
12 designee may authorize expenditures from the account. The account is
13 subject to the allotment procedures under chapter 43.88 RCW, but an
14 appropriation is not required for expenditures.~~

15 NEW SECTION. Sec. 907. If any provision of this act or its
16 application to any person or circumstance is held invalid, the
17 remainder of the act or the application of the provision to other
18 persons or circumstances is not affected.

19 NEW SECTION. Sec. 908. This act is necessary for the immediate
20 preservation of the public peace, health, or safety, or support of the
21 state government and its existing public institutions, and takes effect
22 immediately.

(End of part)

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