

**PROPOSED SENATE
2006 SUPPLEMENTAL
AGENCY CAPITAL
PROJECT LIST**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE
FEBRUARY 15, 2006**

**2006 Supplemental
Capital Budget
Agency Project Lists**

2005-07 Capital Budget - 2006 Supplemental
Senate Working Version
New Appropriations

	Bonds	Total
Governmental Operations		
Office of the Secretary of State		
Acquisition of Historic Photographs	50,000	50,000
Dept Community, Trade, Econ Dev		
Drinking Water Assistance Program	0	10,280,000
Energy MatchMaker Grant Program	0	4,500,000
Jobs in Communities	2,800,000	2,800,000
Local/Community Projects	4,825,000	4,825,000
Wa Bio-Energy Loan Fund	0	15,000,000
Total	7,625,000	37,405,000
Dept of General Administration		
Capital Campus Master Plan	0	200,000
Legislative Building Omnibus	850,000	850,000
North Capital Campus Executive Office Building(s)	0	900,000
Pritchard Predesign/Code Reviser Relocation	500,000	500,000
Total	1,350,000	2,450,000
Total Governmental Operations	9,025,000	39,905,000
Human Services		
Criminal Justice Training Comm		
School Mapping	1,000,000	1,000,000
Dept of Social and Health Services		
Echo Glen Children's Center-Housing Units	5,800,000	5,800,000
Green Hill School: New IMU, Health Center & Administration	1,250,000	1,250,000
Rainier School-Wastewater Treatment Plant: Construction (Buckley)	3,926,000	3,926,000
Total	10,976,000	10,976,000
Department of Veterans' Affairs		
Retsil Building 9 Renovation Transient Program	171,000	489,000
Department of Corrections		
CRCC: Design & Construct Medium Security Facility	50,000,000	50,000,000
MCC: 100-Bed Management & Segregation Unit	0	927,000
WSP: Replace Correctional Industry Roof	2,423,000	3,451,000
Total	52,423,000	54,378,000
Total Human Services	64,570,000	66,843,000

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Natural Resources		
Department of Ecology		
Centennial Clean Water Program	2,000,000	8,850,000
Clean Up Toxics Sites - Puget Sound	0	4,000,000
Clean Up Toxics Sites - Upland and Aquatics	0	5,000,000
Columbia River Basin Water Supply Development Program	10,000,000	10,000,000
Early Spill Response Equipment Caching	0	1,450,000
Local Innovative Stormwater Grants	0	2,500,000
Local Toxics Grants for Cleanup and Prevention	0	18,900,000
Safe Soil Remediation and Awareness Projects	0	3,000,000
Waste Tire Clean Up	0	4,000,000
Watershed Plan Implementation and Flow Achievement	0	400,000
Total	12,000,000	58,100,000
State Parks and Recreation Comm		
Parkland Acquisition Account	0	2,000,000
Sustainable Development & Restoration	500,000	500,000
Total	500,000	2,500,000
Interagency Comm for Outdoor Rec		
Boating Facilities Program (BFP)	0	-1,079,000
FFFPP WHIP Fed Unanticipated	0	217,000
NRTP Unanticipated	0	450,000
White River Property Acquisition Plan	200,000	200,000
Total	200,000	-212,000
Dept of Fish and Wildlife		
Consolidate Downtown Olympia Functions	100,000	100,000
DNR - WDFW Land Exchange	500,000	500,000
Estuary and Salmon Restoration in Puget Sound	2,500,000	2,500,000
Fish and Wildlife Population and Habitat Protection	25,000	25,000
Land Acquisition Pass-Through Grants	0	3,300,000
Total	3,125,000	6,425,000
Department of Natural Resources		
Federal HCP Land Acquisition Grants	0	6,720,000
Statewide Aquatic Restoration Projects	0	2,000,000
Total	0	8,720,000
Total Natural Resources	15,825,000	75,533,000
Transportation		
Washington State Patrol		
Vancouver Crime Lab - Phase II	2,940,000	2,940,000

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Higher Education		
University of Washington		
Cleanup More Hall & Other Toxics/Shift Funds to Nanotechnology	0	4,500,000
Guggenheim Hall Renovation	<u>-4,750,000</u>	<u>0</u>
Total	-4,750,000	4,500,000
Central Washington University		
Replace Chiller	1,880,000	1,880,000
The Evergreen State College		
Seminar Building Phase II - Construction	0	4,250,000
Total Higher Education	<u>-2,870,000</u>	<u>10,630,000</u>
Public Schools		
State Board of Education		
School Acoustic Grants	500,000	500,000
School Construction Assistance Program	450,000	36,313,000
Small Repair Grant Program	<u>1,000,000</u>	<u>1,000,000</u>
Total	1,950,000	37,813,000
Other Education		
State School for the Blind		
Campus Preservation	200,000	200,000
State School for the Deaf		
Omnibus Minor Works - Safety	200,000	200,000
Washington State Historical Society		
Statewide - Washington Heritage Project Grants	43,000	43,000
Total Other Education	<u>443,000</u>	<u>443,000</u>
Projects Total	91,883,000	234,107,000

Local Community Project Lists

LOCAL COMMUNITY PROJECTS

Seattle Aquarium	\$2,000,000
Lewis and Clark Confluence Project	\$500,000
Camp Primetime Repairs—Families w/ Terminally Ill Children	\$100,000
Community Center at Greenbridge	\$400,000
Food Bank Refrigeration Projects	\$465,000
Emergency Repairs for Pike Place Market Health Center Building	\$1,360,000

JOBS IN COMMUNITIES PROJECTS

Infrastructure for Washington farm produce exports	\$1,000,000
Bremerton facility for alternative energy technology research	\$300,000
Grays Harbor Substation	\$1,500,000

