

**PROPOSED SENATE  
2007-09  
CAPITAL  
PROJECT LIST**

**SENATE CHAIR**

**SENATE WAYS & MEANS COMMITTEE  
MARCH 28, 2007**

**2007-09**  
**Agency Project Lists**



**2007-09 Capital Budget**  
**Senate Ways and Means Chair**  
**New Appropriations**  
(Dollars in Thousands)

	<b>Bonds</b>	<b>Total</b>
<b>Governmental Operations</b>		
<b>Office of the Secretary of State</b>		
Acquisition of Fredericks Collection	100	100
<b>Dept of Community, Trade, &amp; Economic Development</b>		
Belfair Sewer Improvements	0	4,800
Building for the Arts Grants	12,000	12,000
Community Economic Revitalization Board	12,711	20,000
Community Services Facilities Grants	9,997	9,997
Drinking Water Assistance Program	0	28,300
Grays Harbor Wind Project	5,000	5,000
High Risk Forests Program	3,000	3,000
Housing Assistance, Weatherization, and Affordable Housing	100,000	100,000
Infrastructure Assistance	2,627	2,627
Innovation Partnership Zones	5,000	5,000
Job Development Fund Grants	0	49,930
Local and Community Projects	79,558	79,558
Public Works Trust Fund	0	327,000
Rural Washington Loan Fund	0	4,127
Water System Acquisition Rehabilitation Program	5,000	5,000
Youth Recreational Facilities Grants	10,000	10,000
<b>Total</b>	<b>244,893</b>	<b>666,339</b>
<b>Office of Financial Management</b>		
Graving Dock Settlement	15,480	15,480
Higher Education Cost Escalation	5,000	5,000
Oversight of State Facilities	1,015	1,015
Snohomish, Island, and Skagit County Higher Education	4,000	4,000
<b>Total</b>	<b>25,495</b>	<b>25,495</b>
<b>Department of General Administration</b>		
Capital Lake Plan Completion	500	500
Capitol Campus High Voltage System Improvements	2,204	2,204
Deferred Maintenance	2,000	2,000
Emergency Newhouse Repairs and South Campus Plan	750	750
Emergency Repairs	350	1,400
Engineering and Architectural Services	12,340	13,418
Heritage Center/Executive Office Bldg Development	2,000	2,000
Highway-License Building Repair and Renewal	0	2,598
Legislative Building Improvements	0	676
Minor Works - Facility Preservation	1,456	8,191
Minor Works - Infrastructure Preservation	3,000	5,721

Minor Works - Program	370	370
Natural Resources Building Repairs and Renewal	0	2,481
O'Brien Building Improvements	2,981	2,981
Pritchard Building Rehabilitation	2,000	2,000
Transportation Building Preservation	0	3,425
Wheeler Block Development - DIS, State Patrol & General Office	2,000	2,000
<b>Total</b>	<b>31,951</b>	<b>52,715</b>
<b>Washington State Patrol</b>		
Combined State Agency Aviation Facility	67	67
Fire Training Academy Sanitary System	0	3,500
Minor Works - Preservation	480	480
Replace Existing Dormitory	1,360	1,360
<b>Total</b>	<b>1,907</b>	<b>5,407</b>
<b>Military Department</b>		
Energy Conservation Projects	275	550
Minor Works - Facility Preservation	2,801	8,323
Minor Works - Program	1,665	6,603
<b>Total</b>	<b>4,741</b>	<b>15,476</b>
<b>Department of Archaeology &amp; Historic Preservation</b>		
Historic Barn Preservation	500	500
Historical Courthouse Rehabilitation	5,000	5,000
Inventory of Historic Theaters	500	500
<b>Total</b>	<b>6,000</b>	<b>6,000</b>
<b>State Convention and Trade Center</b>		
Minor Works - Facility Preservation	0	5,990
<b>Total Governmental Operations</b>	<b>315,087</b>	<b>777,522</b>
<b>Human Services</b>		
<b>WA State Criminal Justice Training Commission</b>		
Mapping of K-8 Schools	6,236	6,236
Minor Works - Preservation	598	598
<b>Total</b>	<b>6,834</b>	<b>6,834</b>
<b>Department of Social and Health Services</b>		
Capital Project Management	0	2,555
Echo Glen Children's Center: Housing Units Renovation	5,400	5,400
Emergency Repairs	0	1,000
Green Hill School: New IMU, Health Center & Administration	13,325	13,325
Hazards Abatement and Demolition	1,000	1,000
Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, & 6	2,990	2,990
Mental Health Division-CLIP Facilities: Preservation	2,381	2,401
Minor Works - Facility Preservation	9,000	9,000
Minor Works - Health, Safety and Code Requirements	6,000	6,000
Minor Works - Infrastructure Preservation	6,500	6,500

Minor Works - Program Projects	1,480	1,480
Rainier School Waste Treatment Plant	4,200	4,200
Rainier School: Storm & Sanitary Sewer, Phase 3	665	665
Special Commitment Center Medium Management Housing Addition	1,000	1,000
Upgrade Eastern State Hospital Communications Systems	2,280	2,280
Utility Replacements at the Special Commitment Center	3,040	3,040
Western State Hospital Laundry Upgrades	885	885
Western State Hospital New Kitchen and Commissary Building	650	650
<b>Total</b>	<b>60,796</b>	<b>64,371</b>

**Department of Health**

Drinking Water Assistance Program	0	54,300
Minor Works - Facility Preservation	386	386
Minor Works - Program	135	135
Public Health Laboratory Addition	1,184	1,184
Public Health Laboratory HVAC Systems Upgrades	4,912	4,912
Shoreline Campus Master Plan	255	255
<b>Total</b>	<b>6,872</b>	<b>61,172</b>

**Department of Veterans' Affairs**

Building 10 Assisted Living Upgrades	571	1,813
Emergency Repairs	0	300
Minor Works - Facility Preservation	0	722
Minor Works - Health, Safety, and Code Requirements	0	596
Minor Works - Infrastructure Preservation	0	1,025
Minor Works - Program	0	344
Retsil Energy Assessment and Audit	0	100
State Veterans Cemetery	0	7,825
<b>Total</b>	<b>571</b>	<b>12,725</b>

**Department of Corrections**

100 Bed Expansion at Mission Creek for Women	6,627	6,627
Airway Heights Heating and Cooling Loop Replacement	2,925	2,925
Close Sewer Lagoon at Monroe Correctional Complex	229	229
CRCC: Design & Construct Medium Security Facility	13,700	13,700
Emergency Repairs	2,500	3,000
Expand Reception Center at Washington Corrections Center	470	470
Laundry Improvements at Washington State Penitentiary	4,051	4,051
MICC: Replace/Stabilize Housing Unit Siding	3,000	3,000
Minor Works - Facility Preservation	0	3,000
Minor Works - Health, Safety, and Code Requirements	0	3,000
Minor Works - Infrastructure Preservation	1,000	2,000
Replace Barge Slip Pilings at McNeil Island	3,900	3,900
Replace Cell Door and Electronics at Washington State Reformatory	1,545	1,545
Replace Electrical Distribution Bldg at Special Offenders Unit	1,222	1,222
Replace Fire Alarm System at Washington Corrections Center	1,524	1,524
Replace G Building Roof at Washington Corrections Center	4,431	4,431
Replace Kitchen Roofs at Monroe Correctional Complex	2,062	2,062
Replace Roofs at Washington Corrections Center	6,666	6,666
Replace Roofs at Washington State Penitentiary	1,789	1,789

Replace Telecommunications Infrastructure at Clallam Bay	1,850	1,850
Sex Offender Treatment Program Building at Airway Heights	4,947	4,947
WCCW Healthcare Center	17,858	17,858
WCCW: Replace Steamlines	5,179	5,179
WSP: South Close Security Complex	61,294	61,294
<b>Total</b>	<b>148,769</b>	<b>156,269</b>

**Department of Employment Security**

Employment Security Headquarters Building Assessment	0	300
Walla Walla WorkSource Expansion Project	0	578
<b>Total</b>	<b>0</b>	<b>878</b>

**Total Human Services**

**223,842                      302,249**

**Natural Resources**

**Department of Ecology**

Centennial Clean Water Program	51,495	61,145
Cleanup Toxic Sites in Puget Sound	0	4,000
Columbia River Basin Water Supply Development Program	34,500	34,500
Coordinated Prevention Grants	0	25,500
Minor Works	270	270
On-Site Septic Replacement Program	0	3,000
Puget Sound Aquatic Cleanup and Restoration	0	5,905
Puget Sound Stormwater Projects	19,170	24,170
Rebuild East Wall of Ecology Headquarters	100	100
Reclaimed Water	6,080	6,080
Reduce Health Risks from Toxic Diesel Pollution	0	7,170
Reduce Public Health Risks from Wood Stove Pollution	0	500
Remedial Action Grants	0	84,475
Repair Exterior Surfaces and Expand Emergency Power Supply	475	475
Safe Soils Remediation Grants	0	2,000
Skykomish Cleanup	0	7,000
Stormwater Projects	0	3,000
Sunnyside Valley Irrigation District Water Conservation	2,544	2,544
Transfer of Water Rights for Cabin Owners	450	450
Waste Tire Pile Cleanup	0	5,000
Water Irrigation Efficiencies	3,250	3,250
Water Pollution Control Loan Program	0	140,000
Watershed Plan Implementation and Flow Achievement	16,000	16,000
Yakima River Basin Water Storage Feasibility Study	3,250	3,250
<b>Total</b>	<b>137,584</b>	<b>439,784</b>

**State Parks and Recreation Commission**

Bay View Park Wide Wastewater Treatment System	2,187	2,187
Beacon Rock-Pierce Trust Grant	0	25
Belfair Major Park Upgrade	400	400
Cape Disappointment Major Park Upgrade	500	500
City to Mountains Regional Gap Fund	3,600	3,600
Clean Vessel Boating Pumpout Grants	0	1,000

Deferred Maintenance	3,500	3,500
Emergency Repairs	600	600
Federal Grant Authority	0	500
Historic Preservation	7,101	7,101
Ice Age Flood	3,100	3,100
Lake Sammamish Major Park upgrade	1,400	1,400
Local Grant Authority	0	500
Mashel State Park	500	500
Minor Works - Facility Preservation	10,000	10,000
Parkland Acquisition	0	4,000
Pearygin Lake Major Park Upgrade	1,367	1,367
Road Preservation	3,700	3,700
Storm Water Improvements	571	571
Trail Development	4,350	4,350
Visible Park Improvements	10,000	10,000
<b>Total</b>	<b>52,876</b>	<b>58,901</b>

#### **Interagency Committee for Outdoor Recreation**

Aquatic Lands Enhancement Account	0	5,025
Boating Facilities Program	0	8,021
Boating Improvement Grants	0	200
Family Forest and Fish Passage Program	6,000	6,000
Firearms and Archery Range Recreation	0	472
Hatchery Reform Program	0	6,000
Land and Water Conservation	0	1,000
National Recreational Trails Program	0	3,500
Nonhighway Off-Road Vehicle Activities	0	9,036
Puget Sound Restoration and Acquisition	47,000	47,000
Salmon Recovery Fund Board Programs (SRFB)	18,000	60,000
Washington Wildlife Recreation Grants	100,000	100,000
<b>Total</b>	<b>171,000</b>	<b>246,254</b>

#### **State Conservation Commission**

Conservation Reserve Enhancement Program Cost Share	1,170	1,170
Conservation Reserve Enhancement Program Water Quality	709	709
Practice Incentive Payment Loan Program	0	1,000
<b>Total</b>	<b>1,879</b>	<b>2,879</b>

#### **Department of Fish and Wildlife**

2006 Flood Damage	630	630
Aquatic Lands Enhancement Account	0	350
Bee Be Property	502	502
Chambers Creek Adult Trap - Phase 2	252	252
Combined State Agency Aviation Facility	66	132
Deschutes Watershed Center	2,345	2,345
Emergency Projects	500	500
Grazing Monitoring on Fish and Wildlife Lands	200	200
Methow Culverts Replacement	754	754
Minor Works - Facility Preservation	3,525	3,525
Minor Works - Health Safety and Code Requirements	2,100	2,100



Minor Works - Infrastructure Preservation	6,000	6,000
Mitigation Projects and Dedicated Funding	0	28,125
Puget Sound Initiative - Nearshore Salmon Restoration	12,000	13,000
Skookumchuck Hatchery Renovation - Phase 2	528	528
Spokane Region One Office - Phase 2	1,830	1,830
Statewide Fencing Renovation and Replacement	2,100	2,100
Tokul Creek Hatchery	435	435
Voights Creek Hatchery - Phase 1	505	505
Wiley Slough Restoration	295	2,795
<b>Total</b>	<b>34,567</b>	<b>66,608</b>

#### **Department of Natural Resources**

Blanchard Mountain	4,000	4,000
Colville Armory	299	942
Combined State Agency Aviation Facility	211	392
Community and Technical College Trust Land Acquisitions	0	200
Conversion Land Acquisition	0	60,000
Creosote Removal in Puget Sound	0	4,000
Forest Legacy	0	8,500
Forest Riparian Easement Program	8,000	8,000
Land Acquisition Grants	0	26,000
Marine Station	750	1,500
Minor Works - Preservation	607	1,450
Minor Works - Programmatic	85	1,175
Natural Areas Facilities Preservation and Access	942	942
Port Angeles Armory	157	443
Recreation Capital Renovations	1,065	1,065
Right of Way Acquisition	0	1,000
Riparian Open Space Program	1,500	1,500
Road Maintenance and Abandonment Projects	700	700
State Lands Maintenance	0	2,600
Statewide Aquatic Restoration Projects	0	300
Trust Land Transfer	96,485	96,485
<b>Total</b>	<b>114,801</b>	<b>221,194</b>

#### **Department of Agriculture**

Fair Improvements	1,250	1,250
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#### **Total Natural Resources**

**513,957      1,036,870**

#### **Higher Education**

##### **University of Washington**

Balmer Hall Reconstruction	4,000	4,000
Clark Hall Renovation	554	15,554
Computing and Communications Upgrades and Data Center	25,000	25,000
Denny Hall Renovation	4,000	4,000
Health Sciences - H Wing	7,000	10,000
Interdisciplinary Academic Building	5,000	5,000
Intermediate Student Service and Classroom Improvements	13,281	13,281

Lewis Hall Renovation	2,000	2,000
Minor Works - Facility Preservation	0	23,000
Minor Works - Program	0	5,000
Playhouse Theater	6,578	6,578
Preventive Facility Maintenance and Building System Repairs	0	25,825
Savery Hall Renovation	54,910	54,910
UW Bothell Phase 3 - Predesign	150	150
UW Tacoma Phase 3	6,150	6,150
<b>Total</b>	<b>128,623</b>	<b>200,448</b>

**Washington State University**

Intermediate Preservation Projects	3,119	3,119
Library Road Infrastructure	12,000	15,000
Minor Works - Facility Preservation	18,900	38,900
Minor Works - Program	0	17,000
Preventive Facility Maintenance and Building System Repairs	0	10,115
University Wide Infrastructure	8,000	8,000
Utilities Extension	0	11,536
WSU Pullman - Biotechnology/Life Sciences 2	58,000	58,000
WSU Vancouver - Undergraduate Classroom Building	24,350	24,350
WSU Vancouver: Applied Technology and Classroom Building	4,770	4,770
<b>Total</b>	<b>129,139</b>	<b>190,790</b>

**Eastern Washington University**

Hargreaves Hall Renovation	10,821	10,821
Minor Works - Facility Preservation	500	4,000
Minor Works - Health, Safety, and Code Requirements	4,000	4,000
Minor Works - Infrastructure Preservation	4,000	4,000
Minor Works - Program	4,000	11,000
Patterson Hall Remodel	2,000	2,000
Preventive Facility Maintenance and Building System Repairs	0	2,217
<b>Total</b>	<b>25,321</b>	<b>38,038</b>

**Central Washington University**

Combined Utilities	6,800	6,800
Dean Hall Renovation	23,200	23,200
Hogue Hall Renovation and Addition	3,000	3,000
Minor Works - Facility Preservation	3,175	3,175
Minor Works - Health, Safety, and Code Requirements	660	3,335
Minor Works - Infrastructure Preservation	2,165	3,290
Minor Works - Program	4,000	7,800
Preventive Facility Maintenance and Building System Repairs	0	2,422
<b>Total</b>	<b>43,000</b>	<b>53,022</b>

**The Evergreen State College**

College Activities Building Renovation	4,900	4,900
Longhouse Expansion	1,700	1,700
Minor Works - Health, Safety, and Code Requirements	3,000	3,000
Minor Works - Infrastructure Preservation	700	700
Minor Works - Preservation	0	5,300

Minor Works - Program	930	930
Preventive Facility Maintenance and Building System Repairs	0	760
<b>Total</b>	<b>11,230</b>	<b>17,290</b>

**Western Washington University**

Academic Facilities Modernization Projects	11,000	11,000
Academic Instructional Center	5,895	7,073
Carver Academic Renovation	400	400
Miller Hall Renovation	5,523	5,523
Minor Works - Facility Preservation	5,051	5,051
Minor Works - Health, Safety, and Code Requirements	2,933	2,933
Minor Works - Infrastructure Preservation	2,016	2,016
Minor Works - Program	3,000	10,000
Preventive Facility Maintenance and Building System Repairs	0	3,614
<b>Total</b>	<b>35,818</b>	<b>47,610</b>

**Community & Technical College System**

Bates Technical College: Mohler Communications Technology Center	173	173
Bellevue Community College: Health Science Building	144	144
Bellevue Community College: Science and Technology	31,332	31,332
Bellingham Technical College: Instructional Resource Center	1,824	1,824
Cascadia: Center for Arts, Technology, Communication	32,636	32,636
Centralia College: Health and Wellness Education Center	1,000	1,000
Centralia Community College: Science Building	28,716	28,716
Clark College: Child and Family Studies Center	1,000	1,000
Clark College: East County Satellite	27,184	27,184
Clark College: Health and Advanced Technologies Building	250	250
Clover Park Technical College: Allied Health Care Facility	2,285	2,285
Columbia Basin College: Business Education Building	5,020	5,020
Columbia Basin College: Social Science Center	111	111
Columbia Basin College: Vocational Building	1,802	1,802
Edmonds Community College: Meadowdale Hall Renovation	9,256	9,256
Edmonds Community College: Primary Electrical Replacement	2,466	2,466
Everett Community College: Index Hall Replacement	2,800	2,800
Everett Community College: University Center - North Puget Sound	40,604	40,604
Grays Harbor College: Child Care Facility	1,000	1,000
Grays Harbor College: Science and Math Building	276	276
Green River Community College: Humanities and Classroom Building	2,744	2,744
Green River Community College: Physical Education Renovation	3,818	3,818
Green River Community College: Primary Electrical Replacement	1,870	1,870
Green River Community College: Trades and Industry Building	138	138
Higher Education Cost Escalation	5,000	5,000
Lake Washington Technical College: Allied Health Building	1,732	1,732
Lower Columbia College: Health and Science Building	2,500	2,500
Minor Works - Facility Preservation	0	21,243
Minor Works - Facility Preservation - Roof Repairs	6,676	6,676
Minor Works - Infrastructure Preservation	0	2,082
Minor Works - Preservation - Repairs and Minor Improvements	0	16,000
Minor Works - Program	0	20,000
Olympic College: Humanities and Student Services	37,889	37,889

Peninsula College: Business and Humanities Center	2,300	2,300
Pierce College - Fort Steilacoom: Science and Technology	30,407	30,407
Pierce College Fort Steilacoom: Cascade Core Phase I	14,602	14,602
Pierce College Fort Steilacoom: Cascade Core Phase II	2,242	2,242
Pierce College Puyallup: Communication Arts/Health Building	25,303	25,303
Preventive Facility Maintenance and Building System Repairs	0	22,802
Seattle Central Community College: Edison North Renovation	18,284	18,284
Seattle Central Community College: Maritime Academy Repairs	1,688	1,688
Seattle Central Community College: Wood Construction Center	2,549	2,549
Shoreline Community College: Automotive Training Center	1,000	1,000
Skagit Valley College: Academic and Student Services Building	136	136
Skagit Valley College: Science Building Replacement	28,068	28,068
South Puget Sound Community College: Building 22 Renovation	10,359	10,359
South Puget Sound Community College: Learning Resource Center	3,268	3,268
South Puget Sound Community College: Science Complex	25,867	25,867
Spokane Community College: Building 7 Renovation	1,009	1,009
Spokane Community College: Technical Education Building	2,393	2,393
Spokane Falls Community College: Campus Classrooms	1,802	1,802
Spokane Falls Community College: Chemistry and Life Science Bldg.	2,520	2,520
Spokane Falls Community College: Magnuson Building Remodel	941	941
Spokane Falls Community College: Music Building 15 Renovation	1,142	1,142
Tacoma Community College: Early Childhood Ed/Child Care Center	1,000	1,000
Tacoma Community College: Health Careers Center	255	255
Walla Walla Community College: Culinary Arts/Student Dev Center	1,000	1,000
Yakima Valley Community College: Brown Dental Hygiene Building	5,675	5,675
<b>Total</b>	<b>436,056</b>	<b>518,183</b>

<b>Total Higher Education</b>	<b>809,187</b>	<b>1,065,381</b>
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#### Public Schools

##### Public Schools

Capital Project Administration	2,528	2,528
Island Wood Environmental Learning Center	1,000	1,000
School Construction Assistance Grants	113,195	882,083
Small Repair Grants	3,000	3,000
Vocational Skills Centers	74,707	74,707
<b>Total</b>	<b>194,430</b>	<b>963,318</b>

#### Other Education

##### State School for the Blind

Minor Works - Facility Preservation	770	770
New Physical Education Center	9,000	9,000
<b>Total</b>	<b>9,770</b>	<b>9,770</b>

##### State School for the Deaf

Minor Works - Facility Preservation	1,325	1,325
Vocational Education, Cafeteria, and Maintenance Support Building	10,900	10,900
<b>Total</b>	<b>12,225</b>	<b>12,225</b>

**Washington State Historical Society**

Tacoma Research Center Building Preservation	200	200
Tacoma State History Museum Building Preservation	500	500
Washington Heritage Grants	10,000	10,000
Women's History Preservation Grants	200	200
<b>Total</b>	<b>10,900</b>	<b>10,900</b>

**Eastern Washington State Historical Society**

Building Management System	196	196
Campbell House Long-Term Preservation	402	402
Computer Catalog System	63	63
Museum Preservation	150	150
Security System and Technology Infrastructure	408	408
Storage and Exhibit Equipment for Collections	42	42
<b>Total</b>	<b>1,261</b>	<b>1,261</b>

**Total Other Education****34,156      34,156****Statewide Total      2,090,659      4,179,496****BOND CAPACITY ADJUSTMENTS****University of Washington**

Guthrie Hall Psychology Facilities Renovation -3,000

**Western Washington University**

Minor Works - Health and Safety -490

Minor Works - Infrastructure Preservation -405

**Public Schools**

2005-07 High Performance School Building Grants -397

**Total Bond Capacity Adjustments**

-4,292

**Statewide Bonds Total with Adjustments**

2,086,367

# **Local Community Project Lists**



**Building for the Arts**  
**2007-09 Biennium**

<b>Project Name</b>		<b>Amount</b>
Wing Luke Asian museum	Seattle	\$2,000,000
Friends of Gladish	Pullman	\$48,000
Town hall association	Seattle	\$750,000
Duwamish tribal services	Seattle	\$275,000
Seattle art museum	Seattle	\$1,750,000
Village theatre	Issaquah	\$575,000
Artspace projects, Inc.	Seattle	\$1,000,000
Suquamish foundation	Suquamish	\$550,000
Edmonds center for the arts	Edmonds	\$1,000,000
The Merc playhouse society	Twisp	\$9,500
Orcas open arts	Eastsound	\$70,000
Whatcom film association	Bellingham	\$325,000
Whatcom museum society	Bellingham	\$1,000,000
Seattle theatre group	Seattle	\$750,000
Confluence gallery	Twisp	\$77,000
Columbia theatre association	Longview	\$750,000
San Juan community theatre	Friday Harbor	\$193,000
Harlequin productions	Olympia	\$75,000
Northshore performing arts center	Bothell	\$350,000
Tacoma musical playhouse	Tacoma	\$75,000
Wing it productions	Seattle	\$20,000
826 Seattle	Seattle	\$7,500
Cornish College of the Arts	Seattle	\$350,000
<b>Total Recommended</b>		<b>\$12,000,000</b>



**Community Services Facilities Program**  
**2007-09 Biennium**

<b>Project Name</b>		<b>Amount</b>
West Seattle food bank	Seattle	\$400,000
Compass health	Lynnwood	\$37,000
Neighborhood house	Seattle	\$1,000,000
White Center emergency food association	White Center	\$184,000
Garden-raised bounty	Olympia	\$170,000
Food lifeline	Seattle	\$122,000
Marysville food bank	Marysville	\$187,000
Maple Valley food bank	Maple Valley	\$117,000
The Arc of Whatcom county	Bellingham	\$158,000
CAC of Lewis, Mason, and Thurston county	Lacey	\$260,000
South county senior center	Edmonds	\$200,000
Chief Seattle club	Seattle	\$350,000
Senior center of West Seattle	Seattle	\$350,000
YMCA of Snohomish county	Monroe	\$1,000,000
The Salvation Army - Spokane	Spokane	\$275,000
Asian counseling and referral services	Seattle	\$1,000,000
Camas institute foundation	Usk	\$650,000
Youth eastside services	Bellevue	\$750,000
YMCA of Snohomish county	Everett	\$275,000
Bellingham food bank	Bellingham	\$400,000
N.A.T.I.V.E. project	Spokane	\$375,000
Brigid Collins family support center	Bellingham	\$400,000
Family resource center	Redmond	\$150,000
Morningside	Olympia	\$587,000
First step family support center	Port Angeles	\$200,000
Olympic community action programs	Port Townsend	\$400,000
<b>Total Recommended</b>		<b>\$9,997,000</b>

**Youth Recreational Facilities Program  
2007-09 Biennium**

<b>Project Name</b>		<b>Amount</b>
YMCA of the inland northwest	Spokane	\$800,000
Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
YMCA of Snohomish county	Mukilteo	\$385,000
YMCA of Snohomish county	Everett	\$800,000
Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
Toutle river ranch	Longview	\$525,000
Boys and girls club of Bellevue	Bellevue	\$800,000
YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000
Wenatchee valley YMCA	Wenatchee	\$213,000
YMCA of greater Seattle	Seattle	\$250,000
Maple Valley community center	Maple Valley	\$100,000
Boys and girls clubs of King county	Seattle	\$618,000
Filipino community of Seattle	Seattle	\$146,000
Boys and girls clubs of King county	Seattle	\$800,000
Ferndale boys and girls club	Ferndale	\$863,290
		<b>\$8,000,000</b>

**Job Development Fund**  
**2007-09 Biennium**

<b>Project Name</b>	<b>Amount</b>
Mint Farm Industrial Park Phase 2 Infrastructure Improvements - Longview	\$1,982,000
Fruitdale Road/McGarigle Road Improvements - Skagit County	2,277,000
Valentine Road Corridor Improvements - Pacific	4,946,000
Wenatchee Waterfront Revitalization Project	10,000,000
Northeast Lacey Public Infrastructure and Economic Stimulus Package	9,912,000
Soap Lake Spa and Wellness Center	1,000,000
Port of Ephrata Transportation Center	471,000
Project Pier 1 - Port of Anacortes	5,610,000
Totem Lake Mall and Business Center - Kirkland	3,000,000
Burnham/Borgen Interchange Improvements - Gig Harbor	5,000,000
Satsop Development Park Turbine/Administration Building Improvements	5,053,000
Technical and Scientific Service Incubator - Tacoma	250,000
<b>Total Recommended</b>	<b>\$49,501,000</b>

## Local Community Projects

2007-09 Biennium

(Dollars in Thousands)

<b>Project Name</b>	<b>Amount</b>
Aberdeen Union Gospel Mission	\$562,000
Arts West Playhouse and gallery	\$150,000
Ashford cultural center and mountaineering museum	\$800,000
Asian counseling/referral services	\$2,000,000
Ballard Corners park	\$125,000
Beaver mitigation of Little Spokane river	\$75,000
Benton City food bank	\$200,000
Blueberry park improvements	\$5,000
Bremerton downtown economic revitalization - Harborside Commons	\$3,000,000
Brightwater education facility	\$675,000
Burien town square	\$1,600,000
Camp Kilworth land acquisition - Federal Way	\$1,100,000
CASA latina	\$1,000,000
Chehalis veterans wall of honor security enclosure	\$25,000
Cities of Camas and Washougal community/recreation center design	\$500,000
City of Everett minor league baseball (Aquasox)	\$433,000
City of Kent event center	\$3,000,000
City of Mount Vernon downtown and waterfront flood control	\$1,000,000
City of Puyallup riverwalk trail project	\$500,000
City of Spokane minor league baseball (Indians)	\$2,000,000
City of Tacoma minor league baseball (Rainiers)	\$2,500,000
City of Yakima minor league baseball (Bears)	\$433,000
Civil war cemetery near Volunteer park	\$5,000
Confluence project	\$500,000
Counter Balance park	\$100,000
Covered Bridge park land acquisition and roof repair (Grays river)	\$90,000
Cowlitz drug center	\$580,000
Darrington water system improvements	\$100,000
Des Moines beach flood project	\$250,000
Dining car historic preservation	\$50,000
Discover park - Fort Lawton	\$1,000,000
Duwamish longhouse project	\$275,000
El Centro de la Raza center	\$821,000
Emmanuel family life center	\$500,000
Federal Way little league field lighting	\$50,000
Fish Creek trail	\$2,000,000
Fort Dent sewer	\$450,000

## Local Community Projects

2007-09 Biennium

(Dollars in Thousands)

<b>Project Name</b>	<b>Amount</b>
Foss waterway	\$1,000,000
Fox theater	\$2,000,000
Goodwill of Tacoma	\$1,500,000
High Point neighborhood center in West Seattle	\$1,000,000
Innovative services northwest	\$1,900,000
Institute for community leadership	\$500,000
Japanese cultural center of Washington	\$750,000
Jewish federation of greater Seattle	\$300,000
Kent alliance center	\$500,000
Klickitat law enforcement firing range	\$20,000
Korean women's association center	\$1,500,000
Kruckeberg botanical garden	\$150,000
Lake Stevens civic center	\$1,000,000
Lake Waughop/department of ecology aquatic weeds	\$50,000
Library connection at Greenbridge	\$200,000
Lions club renovation	\$110,000
Long Lake nutrient reduction	\$300,000
Loon Lake wood waste removal pilot study	\$350,000
Lucy Lopez center land acquisition	\$750,000
McCaw hall	\$3,000,000
Mirabeau Point Children's Universal park	\$800,000
Morning star cultural center	\$300,000
Mountain to Sound - State Route 18/I90 Interchange	\$1,100,000
Nisei veterans committee	\$250,000
Nordic heritage museum	\$1,500,000
Northwest harvest	\$3,000,000
Northwest museum of arts and culture	\$1,000,000
Palouse street safety improvements	\$210,000
Pedestrian overpass state route 395 and court street	\$400,000
Perry technical institute hanger	\$250,000
Pike Place market	\$1,070,000
Prime time repairs (terminally ill kids)	\$250,000
River walk trail - Puyallup	\$600,000
Salishan housing community	\$3,000,000
Sea Mar family housing community	\$800,000
Seatac World War I memorial plaza	\$300,000
Seattle art museum	\$1,250,000

## Local Community Projects

2007-09 Biennium

(Dollars in Thousands)

<b>Project Name</b>	<b>Amount</b>
Seattle Chinese garden	\$500,000
Shoreline YMCA	\$800,000
Spokane east central community center	\$150,000
Spokane emmanuel center	\$470,000
Spokane northeast community center	\$1,000,000
Spokane Valley community center and foodbank	\$260,000
Spokane YWCA/YMCA joint project	\$250,000
Springwood youth center in Kent	\$500,000
Suquamish inviting house construction	\$1,000,000
Tacoma Narrows bridge lights	\$1,500,000
Tanaskat viewing platform	\$100,000
Tanbara clinic - East Tacoma community	\$750,000
The Northwest maritime center	\$1,000,000
The Tri-Cities minor league baseball (Dust Devils)	\$666,000
Thurston county small business incubator	\$750,000
Tokeland/North Cove water tank for fire	\$10,000
Turning point domestic violence shelter	\$700,000
University Place town square plaza	\$1,000,000
Vancouver national historic reserve	\$1,000,000
Wapato Filipino-American center	\$118,000
White Center Heights park	\$400,000
White Salmon water improvement	\$1,500,000
Willapa Harbor community center	\$300,000
Wing-It production's historic theater	\$20,000
Yakima domestic violence shelter	\$200,000
Yakima downtown futures initiative phase 3	\$1,000,000
YMCA of Snohomish county: Ebey Island project	\$2,200,000
<b>Total</b>	<b>\$79,558,000</b>

**Heritage Program  
2007-09 Biennium**

<b>Project Name</b>	<b>Amount</b>
Cascade Land Conservancy	\$202,000
Suquamish Museum & Arts Center	\$1,000,000
Moses Lake Museum & Art Center	\$1,000,000
White River Valley Museum	\$245,000
The Tulalip Tribe	\$1,000,000
City of Mukilteo	\$490,000
Lewis County Historical Museum	\$43,000
Pacific County Historical Society	\$186,000
City of Gig Harbor	\$1,000,000
Bainbridge Is. Metro Parks & Rec.	\$70,000
Polson Museum	\$171,000
WA Trust for Historic Preservation	\$83,000
Historic Seattle PDA	\$500,000
City of Tacoma	\$77,000
City of Des Moines	\$1,000,000
Fort Walla Walla Museum	\$859,000
Foss Waterway Seaport	\$300,000
LaConner Quilt Museum	\$125,000
Cowlitz River Valley Historical Soc.	\$158,000
Western Forest Industries Museum	\$158,000
San Juan Historical Society	\$25,000
Central WA Fair Association	\$48,000
Urban League of Metro Seattle	\$650,000
The Center for Wooden Boats	\$235,000
Jefferson County Historical Society	\$200,000
Mansfield Museum	\$10,000
MLK Ballet	\$50,000
The Northwest Railway Museum	\$75,000
Northpoint Cooperative Preschool	\$40,000
<b>Total Recommended</b>	<b>\$10,000,000</b>

## Aquatic Lands Enhancement Account

LEAP Capital Document No. 2007-1

2007-09 Biennium

Developed March 17, 2007

<b>Project Name</b>	<b>Project Sponsor</b>	<b>Amount</b>
Qwuloolt Estuary Restoration and Trail	Tulalip Tribe	\$499,000
Chico Estuary Acquisition	Kitsap County of	160,000
Evergreen Park Expansion/Shoreline Rest.	Bremerton City of	500,000
Chinook Bend Natural Area Enhancement	King County of	395,350
Lake Sammamish Shoreline Restoration	State Parks	225,000
Seahurst Park Renovation	Burien City of	500,000
Eagle Harbor Waterfront Park Improvments	Bainbridge Island City of	473,690
Waterway Park Kayak Float	Tacoma Public Works	150,000
Mukilteo Lighthouse Park	Mukilteo City of	500,000
West Bay Park Phase 1	Olympia City of	708,457
Belfair Estuary Restoration	State Parks	500,000
Duwamish Gardens Acquisition	Tukwila City of	257,100
Luther Burbank Pk Shoreline Restoration	Mercer Island City of	156,403
Scotfield Estuary Park	Gig Harbor City of	Alternate
Juanita Beach Park Redevelop - Phase 1	Kirkland City of	Alternate
Richmond Beach Park Renovation	Shoreline City of	Alternate
Seaport Landing - Restoration & Launch	Grays Harbor Historical SA	Alternate
Chehalis River Trail	Centralia City of	Alternate
CR Riverfront Trail Extension	Castle Rock City of	Alternate
South Bend Trail	South Bend City of	Alternate
Pend Oreille River Riparian Restoration	Pend Oreille PUD	Alternate
Lake WA Boulevard Trail Development	Seattle City of	Alternate
<b>Total Recommended</b>		<b>\$5,025,000</b>



**Trust Land Transfer**  
**LEAP Capital Document No. 2007 - 4**  
**2007-09 Biennium**  
**Developed March 20, 2007**

<b>Parcel Name</b>		<b>Receiving Agency</b>	<b>Acres</b>
<b><u>Transfers</u></b>			
Tahoma Forest North	Lewis	DNR-NRCA	350
Ashford 80	Pierce	Pierce Co	80
Charley Creek East	King	DNR-NAP	800
Far Out South	King	TPU	291
Hamma Hamma Balds	Mason	DNR-NAP	943
Camas Meadows	Chelan	DNR-NAP	650
Mount Si	King	DNR-NRCA	820
Fertile Valley	Pend Orielle	Pend Orielle Co	560
Camp Bonneville	Clark	Clark County	760
Tiger Mountain South	King	DNR-NRCA	160
Tarboo Bay	Jefferson	DNR NRCA	200
Land for Housing & Essential Gov't Services	Jefferson	Ho Tribe	80
Tukes Mountain	Clark	Battleground/Clark Co	120
Monroe Landing	Island	Island Co	46
Scenic Heights	Island	Island Co	40
<b><u>Leases</u></b>			
Upper Sultan Basin	Snohomish	DNR-NRCA	3,200
Knights Lake	Spokane	Spokane Co	560
High Point	Island	Island Co	40
Lake Easton	Kittitas	St Parks / DOT	162
Quimper Peninsula East	Jefferson	Jefferson Co	30
Quimper Peninsula West	Jefferson	Jefferson Co	80
Green River West	King	King Co	80
Skyline West	Island	Island Co	40
Wahl Road	Island	Island Co	20
Newkirk	Spokane	State Parks	150
Swantown	Island	Island Co	40
Clinton Watershed	Island	Island Co	40
Stavis	Kitsap	DNR-NRCA	240
Scenic Heights	Island	Island Co	40
Horseshoe Lake	Pierce	KPMPD	350
Lopez Hill	San Juan	San Juan County	400
Maple Hollow	Pierce	KPMPD	60
Thorndyke	Jefferson	Jefferson Co	45
Maplewood	Pierce	PMPD	38

IAC #	Project Name	Project Sponsor	Request	Funding Level
<b>WWRP, Local Parks Ranked List of Projects</b>				
06-1571D	Game Farm Park Soccer Field Renovation	Auburn Parks & Rec Dept	\$300,000	\$300,000
06-1999D	Crossroads Community Pk. Water Play Area	Bellevue City of	300,000	300,000
06-2001D	Highland Park Skate Park Development	Bellevue City of	300,000	300,000
06-1735A	Knutson Property Acquisition	Puyallup City of	500,000	500,000
06-1888D	Mathison Park Expansion	Burien City of	210,000	210,000
06-1802D	Evergreen Park Expansion/Shoreline Rest.	Bremerton City of	300,000	300,000
06-1598D	Civic Sportsfields Renovation	Woodinville City of	300,000	300,000
06-1933A	Discovery Park - Capehart Inholding Acq	Seattle City of	500,000	500,000
06-1600A	Harbor Family Park Acquisition	Peninsula Metropolitan Park	500,000	500,000
06-1990D	John Gable Park Revitalization	Hoquiam Parks & Rec Dept	148,976	148,976
06-1614D	Ercolini Property Development	Seattle City of	200,000	200,000
06-2065D	Battle Point Park Development	Bainbridge Island Park Dist	300,000	300,000
06-1935D	W. Hylebos Park Boardwalk Replacement	Federal Way City of	300,000	300,000
06-1951A	Green Acres Neighborhood Park Acq.	Spokane Valley City of	306,175	306,175
06-2015A	South Fishers Landing Park Acquisition	Vancouver Parks & Rec Dept	468,304	468,304
06-1605D	Kiwanis Park Development	Mount Vernon City of	300,000	300,000
06-1687C	Upper Kiwanis Park Redevelopment/Phase 1	Yakima Parks & Recreation	500,000	500,000
06-2032D	Fairgrounds Community Park - Phase 1	Vancouver Parks & Rec Dept	300,000	300,000
06-1692D	H.J. Carroll Park Third Field	Jefferson Co Public Works	216,434	216,434
06-2005A	Meydenbauer Bay Park Expansion	Bellevue City of	500,000	500,000
06-1648C	North Lynnwood Park Aquatic Playground	Lynnwood City of	176,000	176,000
06-2002A	Wilburton Property Acquisition	Bellevue City of	500,000	500,000
06-1906D	Richmond Beach Park Renovation	Shoreline City of	300,000	300,000
06-1879D	Mukilteo Lighthouse Park Phase 1	Mukilteo City of	300,000	300,000
06-1818D	Saghalie Park Soccer Field Renovation	Federal Way Parks & Rec Dept	300,000	300,000
06-2125A	Amon Creek Land Acquisition	Richland City of	404,780	404,780
06-2116C	Daleway Park Aquatic Playground	Lynnwood City of	163,000	163,000
06-1918D	Westside Neighborhood Park	Gig Harbor City of	300,000	223,590
06-2033D	David Douglas Community Park Upgrade	Vancouver Parks & Rec Dept	300,000	Alternate
06-1647D	Stadler Ridge Park Development	Lynnwood City of	290,000	Alternate
06-1611D	Sehmel Homestead Park Soccer Field	Peninsula Metropolitan Park	300,000	Alternate
06-2028A	Claybell Park Expansion	Richland City of	195,960	195,960
06-1570D	Odlin Park Renovation - Phase II	San Juan County of	155,331	Alternate
06-1650D	Strawberry Multi-Use Fields	Poulsbo City of	300,000	Alternate
06-1726D	Grass Lawn Park Renovation - Phase 3	Redmond City of	300,000	Alternate
06-1673A	Old Woodway Elem. School Acquisition	Edmonds Parks & Rec Dept	500,000	500,000
06-1580D	Bombing Range Sports Complex Ph 4	West Richland City of	300,000	Alternate
06-1606A	Bonnie Rae Park Acquisition	Mount Vernon City of	394,100	394,100
06-1887D	Gratzer Park	Orting City of	300,000	Alternate
06-1574D	North Creek Field #2	Bothell City of	300,000	Alternate
06-2138D	132nd Street Neighborhood Park	Kent Parks, Rec & Comm Serv	300,000	Alternate
06-2023A	East Image Park Acquisition	Vancouver Parks & Rec Dept	220,200	220,200
06-1934D	Hagelin Park Renovation	Cheney City of	127,600	Alternate
06-2053A	Kingston Village Green	Kitsap County of	500,000	48,481
06-1568A	Kettle Falls - Park Acquisition	Kettle Falls City of	92,500	Alternate

IAC #	Project Name	Project Sponsor	Request	Funding Level
06-1617D	Magnuson Park Rugby Field Development	Seattle City of	300,000	Alternate
06-2013D	West Hill Park Development 2	Kent Parks, Rec & Comm Serv	300,000	Alternate
06-2055D	Eagle Creek Neighborhood Park	Kent Parks, Rec & Comm Serv	140,624	Alternate
06-1852C	Benton City Aquatic Park	Benton City of	500,000	Alternate
06-2021A	Mackie Park Acquisition	Vancouver Parks & Rec Dept	469,571	Alternate
06-1949D	Lake Stevens Community Park - Phase II	Snohomish County Parks Dept	300,000	Alternate
06-2052A	Johnson Creek/Keeler Recreation Reserve	Sequim City of	500,000	Alternate
06-1877D	Squak Valley Community Park Development	Issaquah City of	300,000	Alternate
06-2018D	Selah Community Soccer Park	Selah Park & Rec. Service Area	300,000	Alternate
06-1939D	Cedar Grove Park Phase II	Bothell City of	300,000	Alternate
06-1843A	Frontier Fields Property Acquisition	Marysville Parks & Recreation	500,000	Alternate
06-1796D	Battle Ground Sports Field Complex	Battle Ground City of	300,000	Alternate
06-1739D	Clark's Creek North Renovation	Puyallup City of	208,697	Alternate
06-1950D	Lake Goodwin Community Park - Phase II	Snohomish County Parks Dept	204,866	Alternate
06-2046D	North Kitsap Heritage Park Development	Kitsap County of	300,000	Alternate
06-1847D	Allan Yorke Park Sports Field	Bonney Lake City of	300,000	Alternate
06-1759D	Paul Lauzier Park 2nd Phase	Quincy City of	300,000	Alternate
06-1947A	Cavalero Community Park Acquisition	Snohomish County Parks Dept	500,000	Alternate
06-1920D	Badger Mt. Park Water Spray Improvements	Richland City of	155,675	Alternate
06-2042D	Roger Malfait Community Park Phase 3	Skamania Co Comm Events & R	126,352	Alternate
06-1649D	Woodway Reserve Interpretive Park	Woodway Town of	24,825	Alternate
06-1610D	Eastside Park Redevelopment	Omak City of	157,200	Alternate
06-1904D	Thea Foss Waterway 21st Street Park Ph.2	Tacoma Public Works	150,000	Alternate
06-1760D	Fairfield Park Development	Snohomish County Parks Dept	300,000	Alternate
<b>Total Recommended</b>			<b>\$21,007,170</b>	<b>\$10,476,000</b>

IAC #	Project Name	Project Sponsor	Request	Funding Level
<b>WWRP, State Lands Development &amp; Renovation Ranked List of Projects</b>				
06-1788D	Lewis St. Skykomish River Public Access	Fish & Wildlife Dept of	\$249,741	\$249,741
06-2024D	Little Si Access	Natural Resources Dept of	250,000	250,000
06-1897D	Reardan Audubon Lake Trail Development	Fish & Wildlife Dept of	249,999	249,999
06-1783D	Silver Lake Fishing Dock	Fish & Wildlife Dept of	191,858	191,858
06-1786D	Beebe Springs Trail Phase 2	Fish & Wildlife Dept of	243,478	243,478
06-1736D	Yakima River Canyon Access	Fish & Wildlife Dept of	238,962	238,962
06-2025D	Newman Lake Fishing Dock	Fish & Wildlife Dept of	250,000	250,000
06-1769D	McLane Creek Nature Trail	Natural Resources Dept of	249,850	71,962
06-1913D	Chehalis River Surge Plain NAP (RD) 2006	Natural Resources Dept of	246,088	Alternate
06-1915D	Table Mountain NRCA (RD) 2006	Natural Resources Dept of	71,560	Alternate
06-1977D	Tennant Lake Interpretive Kiosks	Fish & Wildlife Dept of	147,741	Alternate
06-1787D	I-82 Ponds #1 Fishing Platform	Fish & Wildlife Dept of	213,139	Alternate
06-1782D	Turkey Hole Klickitat River Access	Fish & Wildlife Dept of	126,745	Alternate
06-1944D	Leque Island Public Access	Fish & Wildlife Dept of	250,000	Alternate
06-2026D	Diamond Lake Fishing Dock	Fish & Wildlife Dept of	241,082	Alternate
06-1781D	Green Lake Public Access	Fish & Wildlife Dept of	250,000	Alternate
06-1839D	Spencer Island Trails	Fish & Wildlife Dept of	250,000	Alternate
06-1912D	Loomis NRCA, (RD) 2006	Natural Resources Dept of	217,160	Alternate
<b>Total Recommended</b>			<b>\$3,937,403</b>	<b>\$1,746,000</b>

<b>WWRP, State Parks Ranked List of Projects</b>				
06-1651A	Millersylvania- Miles Acquisition	State Parks	\$1,570,343	\$1,570,343
06-1641D	Rasar Group Camp Development	State Parks	1,107,555	1,107,555
06-1658A	Pearrygin Lake Shoreline - Yockey Ph 3	State Parks	1,600,000	1,600,000
06-1680A	2006 Seaview Dunes Acquisitions	State Parks	1,200,000	1,200,000
06-1640A	Deception Pass - Hoypus Hill Addition	State Parks	459,775	459,775
06-1659A	Pearrygin Lake - Court Acquisition	State Parks	1,500,000	1,500,000
06-1669A	2007-2009 Inholdings	State Parks	750,000	750,000
06-1576D	Steamboat Rock - Campground Expansion	State Parks	1,803,000	1,803,000
06-2073D	D Pass - Cornet Bay / Hoypus Pt. Day Use	State Parks	820,440	485,327
06-1676A	Belfair State Park - Phillips	State Parks	997,221	Alternate
06-1668D	Cape D North Head - Bellevue Overlook Trail	State Parks	294,000	Alternate
06-1639A	Moran SP - Point Lawrence Connection	State Parks	1,621,125	Alternate
06-1675A	Harstine Island - Scott - Phase 1	State Parks	1,500,000	Alternate
06-1678A	Jarrell Cove State Park Acquisitions	State Parks	493,370	Alternate
<b>Total Recommended</b>			<b>\$15,716,829</b>	<b>\$10,476,000</b>

IAC #	Project Name	Project Sponsor	Request	Funding Level
<b>WWRP, Trails Ranked List of Projects</b>				
06-1801D	Bremerton Boardwalk Trail	Bremerton City of	\$2,000,000	\$2,000,000
06-1851C	William O. Douglas Trail Connections	Yakima City of	796,883	796,883
06-1595C	Wenatchee Foothills Trails, Phase 1	Wenatchee City of	172,043	172,043
06-1677A	Eastside Trail Acq. - South Segment	King County of	2,000,000	2,000,000
06-1718D	Elwha River Ped. Bridge/ODT Link	Clallam Co Public Works Dept	999,500	999,500
06-1968D	Washougal River Trail - Camas Segment	Camas City of	898,784	898,784
06-1652D	South Bend Nature Trail	South Bend City of	247,605	116,790
06-1965A	Eastside Trail Acq. - North Segment	King County of	2,000,000	Alternate
06-1733D	Castle Rock Riverfront Trail Extension	Castle Rock City of	168,697	Alternate
06-1804C	Susie Stephens Trail	Winthrop Town of	1,400,000	Alternate
06-1681D	Larry Scott Trail Connector Project	Jefferson Co Public Works	115,000	Alternate
06-1738C	Riverwalk Trail Phase 4	Puyallup City of	612,427	Alternate
06-1682C	Klickitat Trail - Lyle to Klickitat	State Parks	300,000	Alternate
06-2008C	Interurban Trail & Trailhead	Edgewood City of	714,920	Alternate
06-1983D	Chelatchie Prairie Railroad Trail	Clark County Parks Dept	1,025,965	Alternate
06-1653D	Willapa Hills Trail- Chehalis to Adna	State Parks	719,270	Alternate
06-1797D	Lacey Woodland Trail Development	Lacey City of	400,777	Alternate
06-2038D	Magnuson Park Trail Extension	Seattle City of	300,000	Alternate
06-1767D	Rocky Reach Trail	State Parks	720,000	Alternate
06-1823D	Centennial Trail - Arlington Gap	Snohomish County Parks Dept	1,000,000	Alternate
06-1763D	Whitehorse Trail: Arlington-Trafton	Snohomish County Parks Dept	75,000	Alternate
06-1577C	Fennel Creek Trail Phase I	Bonney Lake City of	820,048	Alternate
06-1762D	Centennial NW Extension	State Parks	689,640	Alternate
06-1752D	Historic Water Ditch Trail	Tacoma City of	290,000	Alternate
<b>Total Recommended</b>			<b>\$18,466,559</b>	<b>\$6,984,000</b>

<b>WWRP, Water Access Ranked List of Projects</b>				
06-1792A	Camp Kilworth Nearshore Preservation	Federal Way City of	\$1,000,000	\$1,000,000
06-2061A	Miller Lake Acquisition	Kitsap County of	1,075,000	1,075,000
06-1633C	West Bay Park Phase 2	Olympia City of	366,134	366,134
06-2009D	Riverview Park Development	Kent Parks, Rec & Comm Serv	300,000	300,000
06-1967D	Spokane Whitewater Park	Spokane City of	530,000	530,000
06-1976D	Flaming Geyser ADA Fishing Access	State Parks	336,176	336,176
06-2014D	Juanita Beach Park Redevelop - Phase 1	Kirkland City of	500,000	500,000
06-1991D	Chinese Reconciliation Park- Phase 2	Tacoma City of	419,092	419,092
06-1620D	South Lake Union Park Development	Seattle City of	500,000	500,000
06-2039D	Rock Creek Pond Water Access Facilities	Skamania Co Comm Events & R	76,297	76,297
06-1932D	Marine Park Phase 4	Vancouver Parks & Rec Dept	108,306	108,306
<b>Total Recommended</b>			<b>\$5,211,005</b>	<b>\$5,211,005</b>

IAC #	Project Name	Project Sponsor	Request	Funding Level
<b>WWRP, Critical Habitat Ranked List of Projects</b>				
06-1807A	Skookumchuck Watershed	Fish & Wildlife Dept of	\$4,670,250	\$4,670,250
06-1813A	Sharptailed Grouse Phase 6	Fish & Wildlife Dept of	526,260	526,260
06-1835A	Cowiche/Tieton Watershed Phase 3	Fish & Wildlife Dept of	1,688,720	1,688,720
06-1937A	West Branch Little Spokane River Phase 1	Fish & Wildlife Dept of	3,661,966	3,661,966
06-1814A	Klickitat Steppe, Columbia Hills	Fish & Wildlife Dept of	608,002	608,002
06-1808A	Teanaway Ecosystem	Fish & Wildlife Dept of	1,922,100	1,922,100
06-1784A	Allen Forest	Pierce County Parks & Rec	568,070	568,070
06-1811A	Mid-Columbia Shrub Steppe	Fish & Wildlife Dept of	3,129,000	322,632
06-1809A	Okanogan-Similkameen Corridor	Fish & Wildlife Dept of	2,593,473	Alternate
<b>Total Recommended</b>			<b>\$19,367,841</b>	<b>\$13,968,000</b>
<b>WWRP, Natural Areas Ranked List of Projects</b>				
06-1831A	Lacamas Prairie Natural Area 2006	Natural Resources Dept of	\$1,315,755	\$1,315,755
06-1841A	Klickitat Canyon NRCA 2006	Natural Resources Dept of	1,811,040	1,811,040
06-1829A	Methow Rapids NAP 2006	Natural Resources Dept of	1,257,952	1,257,952
06-1812A	Washougal Oaks NAP/NRCA 2006	Natural Resources Dept of	1,878,187	1,878,187
06-1827A	Selah Cliffs NAP 2006	Natural Resources Dept of	715,785	715,785
06-1824A	Elk River NRCA 2006	Natural Resources Dept of	896,070	896,070
06-1842A	Bald Hill NRCA 2006	Natural Resources Dept of	4,030,600	2,601,211
06-1820A	Cypress Island Natural Area 2006	Natural Resources Dept of	1,715,857	Alternate
<b>Total Recommended</b>			<b>\$13,621,246</b>	<b>\$10,476,000</b>
<b>WWRP, State Lands Restoration &amp; Enhancement Ranked List of Projects</b>				
06-1896R	Audubon Lake Grassland Restoration	Fish & Wildlife Dept of	\$95,804	\$95,804
06-1908R	Admiralty Inlet NAP (HR) 2006	Natural Resources Dept of	99,960	\$99,960
06-1910R	Elk River NRCA (HR) 2006	Natural Resources Dept of	299,700	\$299,700
06-2048R	Willapa Bay Restoration	Fish & Wildlife Dept of	250,000	\$250,000
06-2059R	Morse Creek Riverine Restoration	Fish & Wildlife Dept of	200,000	\$200,000
06-1646R	Methow Shrub-steppe Restoration	Fish & Wildlife Dept of	304,521	\$304,521
06-1789R	Beebe Springs Restoration Phase 2	Fish & Wildlife Dept of	249,410	\$249,410
06-1911R	Klickitat Canyon NRCA (HR) 2006	Natural Resources Dept of	86,734	\$86,734
06-1778R	L.T. Murray/Wenas Wildlife Area Rehab	Fish & Wildlife Dept of	119,540	\$119,540
06-2000R	Mt St Helens/Toutle River Enhancement	Fish & Wildlife Dept of	388,387	\$388,387
06-2069R	Wooten Wildlife Area	Fish & Wildlife Dept of	32,415	\$32,415
06-1731R	Campbell Field Restoration	Fish & Wildlife Dept of	99,536	\$99,536
06-1907R	Pincroft NAP (HR) 2006	Natural Resources Dept of	172,000	\$172,000
<b>Total Recommended</b>			<b>\$2,398,007</b>	<b>\$2,398,007</b>

IAC #	Project Name	Project Sponsor	Request	Funding Level
<b>WWRP, Urban Wildlife Ranked List of Projects</b>				
06-1859A	Antoine Peak Acquisition	Spokane County of	\$1,421,750	\$1,421,750
06-1836A	Woodard Bay NRCA 2006	Natural Resources Dept of	2,302,440	2,302,440
06-1743A	Stavis NRCA / Kitsap Forest NAP 2006	Natural Resources Dept of	3,222,555	1,887,960
06-1749A	Cougar Mtn - Squak Mtn Wildlife Corridor	Issaquah City of	500,000	500,000
06-2056A	Longfellow Creek Greenspace Expansion	Seattle City of	300,000	300,000
06-1834D	Auburn Environmental Mitigation Bank	Auburn City of	1,151,879	571,850
06-1940A	Tukes Mountain DNR Land Acquisition	Battle Ground City of	227,750	Alternate
06-1621D	Magnuson Park Wetlands/Habitat Res	Seattle City of	500,000	Alternate
<b>Total Recommended</b>			<b>\$9,626,374</b>	<b>\$6,984,000</b>
<b>WWRP, Farmland Preservation Ranked List of Projects</b>				
06-1849A	Dungeness Organic Farmland	Clallam County of	\$349,849	\$349,849
06-1746A	Lehman Farm Protection Project	Okanogan County of	745,452	745,452
06-1997A	Ebey's Reserve Farmland	Island County of	750,000	750,000
06-2137A	Broers Organic Berry Farm	Snohomish County of	273,050	273,050
06-1996A	Smith Prairie Farmland - Ebey's Reserve	Island County of	390,850	390,850
06-1917A	Bonlie Development Rights Acquisition	King County of	314,800	314,800
06-2007A	Werkhoven Dairy Acquisition	Snohomish County of	143,050	143,050
06-1793A	Sequim Farmland	Sequim City of	750,000	750,000
06-2060A	Koch Farm Acquisition	Kent Parks, Rec & Comm Serv	400,000	400,000
06-2076A	Joneli/Dickson Farms Acquisition	Whatcom County of	312,768	312,768
<b>Total Recommended</b>			<b>\$4,429,819</b>	<b>\$4,429,819</b>

IAC #	Project Name	Project Sponsor	Request	Funding Level
<b>WWRP, Riparian Protection Ranked List of Projects</b>				
06-1817A	Upper Yakima Riparian	Fish & Wildlife Dept of	\$818,862	818,862
06-2003A	Taylor Mountain Forest Inholdings	King County of	300,000	300,000
06-2072A	Mashel Riparian Habitat Acq & Protect	Eatonville Town of	823,286	823,286
06-1833C	Oak Flats	Fish & Wildlife Dept of	645,867	645,867
06-1882A	East Fork Lewis Riparian Habitat	Clark County Parks Dept	509,115	509,115
06-1943A	Decker Creek Riparian Conservation	Mason County of	693,925	693,925
06-2130A	Stavis NRCA Riparian 2006	Natural Resources Dept of	944,580	944,580
06-1886A	Skookum Riparian Protection	Squaxin Island Tribe	952,500	952,500
06-1751A	Issaquah Creek WaterWays - Phase 1	Issaquah City of	500,000	500,000
06-1895A	Lacamas Lake Shoreline	Clark County Parks Dept	391,695	391,695
06-1870A	Cherry Creek Acquisitions	Natural Resources Dept of	265,000	265,000
06-1816A	Skagit River Forks	Fish & Wildlife Dept of	464,283	464,283
06-1892A	Bass/Beaver Lake Complex Acquisition	King County of	525,000	525,000
06-1732A	Right Smart Cove Acquisition	State Parks	999,993	999,993
06-1709A	Big Spring Acquisition	King County of	148,200	148,200
06-1878A	Middle Fork Natural Area Acquisition	King County of	236,250	236,250
06-2022C	Lacamas Watershed Mitigation Bank	Camas City of	522,815	522,815
06-1810A	Methow Watershed - Phase 5	Fish & Wildlife Dept of	4,692,465	4,692,465
06-1832A	Lower Union River Estuary Acquisition	Fish & Wildlife Dept of	1,935,950	1,935,950
06-1822A	Beaver Lake Preserve Expansion	Sammamish City of	400,000	400,000
06-1674A	Shell Creek Property	Edmonds Parks & Rec Dept	100,000	100,000
06-1883C	Puyallup River Habitat Mitigation Bank	Pierce County of	932,915	932,915
06-1737A	Chehalis River Surge Plain NAP 2006	Natural Resources Dept of	713,895	627,299
06-1815A	Touchet River and Grassland	Fish & Wildlife Dept of	2,217,600	Alternate
<b>Total Recommended</b>			<b>20,734,196</b>	<b>18,430,000</b>





# **2007 Supplemental Agency Project Lists**



**2005-07 Capital Budget - 2007 Supplemental**  
**Senate Working Version**  
**New Appropriations**  
(Dollars in Thousands)

	<b>Bonds</b>	<b>Total</b>
<b>Governmental Operations</b>		
<b>Military Department</b>		
Modular Building Reutilization	1,850	1,850
<b>Natural Resources</b>		
<b>State Parks and Recreation Commission</b>		
Cama Beach - New Destinations	1,500	1,500
<b>State Conservation Commission</b>		
Land Restoration	587	587
<b>Department of Fish and Wildlife</b>		
Region 1 Office - Complete Phase 1	588	588
Sinlahekin Creek Dams - Flood Damage Repair	70	70
<b>Total</b>	<b>658</b>	<b>658</b>
<b>Department of Natural Resources</b>		
Loomis NRCA Restoration	271	271
Storm Damage	282	282
<b>Total</b>	<b>553</b>	<b>553</b>
<b>Department of Agriculture</b>		
Energy Freedom Program	0	252
Energy Freedom Program (E3SHB 2939)	0	-2,752
<b>Total</b>	<b>0</b>	<b>-2,500</b>
<b>Total Natural Resources</b>	<b>3,298</b>	<b>798</b>
<b>Higher Education</b>		
<b>Community &amp; Technical College System</b>		
Grays Harbor College: Riverview Education Center	498	498
<b>Projects Total</b>	<b>5,646</b>	<b>3,146</b>