

**PROPOSED SENATE
2007-09
OPERATING BUDGET
STRIKING AMENDMENT TO
SHB 1128**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE
MARCH 28, 2007**

SHB 1128 - S COMM AMD
By Committee on Ways & Means

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and, subject
4 to the provisions set forth in the following sections, the several
5 amounts specified in parts I through IX of this act, or so much thereof
6 as shall be sufficient to accomplish the purposes designated, are
7 hereby appropriated and authorized to be incurred for salaries, wages,
8 and other expenses of the agencies and offices of the state and for
9 other specified purposes for the fiscal biennium beginning July 1,
10 2007, and ending June 30, 2009, except as otherwise provided, out of
11 the several funds of the state hereinafter named.

12 (2) Unless the context clearly requires otherwise, the definitions
13 in this section apply throughout this act.

14 (a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending
15 June 30, 2008.

16 (b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending
17 June 30, 2009.

18 (c) "FTE" means full time equivalent.

19 (d) "Lapse" or "revert" means the amount shall return to an
20 unappropriated status.

21 (e) "Provided solely" means the specified amount may be spent only
22 for the specified purpose. Unless otherwise specifically authorized in
23 this act, any portion of an amount provided solely for a specified
24 purpose which is not expended subject to the specified conditions and
25 limitations to fulfill the specified purpose shall lapse.

26 **PART I**
27 **GENERAL GOVERNMENT**

1 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

2	General Fund--State Appropriation (FY 2008)	\$33,397,000
3	General Fund--State Appropriation (FY 2009)	\$33,470,000
4	Pension Funding Stabilization Account	
5	Appropriation	\$560,000
6	TOTAL APPROPRIATION	\$67,427,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$56,000 of the general fund--state
9 appropriation for fiscal year 2008 is for a joint legislative task
10 force on the underground economy in the construction industry. For
11 purposes of this subsection, "underground economy" means contracting
12 and construction activities in which payroll is unreported or
13 underreported with consequent nonpayment of payroll taxes to federal
14 and state agencies including nonpayment of workers' compensation and
15 unemployment compensation taxes. The purpose of the task force is to
16 formulate a state policy to establish cohesion and transparency between
17 state agencies to increase the oversight and regulation of the
18 underground economy practices in the construction industry. For this
19 purpose, the task force shall contract with the institute for public
20 policy.

21 (1) The task force shall consist of: (a) The chair and ranking
22 minority member of the senate labor, commerce, research and development
23 committee; (b) the chair and ranking minority member of the house of
24 representatives commerce and labor committee; (c) four members
25 representing the construction industry, selected from nominations
26 submitted by statewide construction industry organizations and
27 appointed jointly by the president of the senate and the speaker of the
28 house of representatives; and (d) four members representing
29 construction laborers, selected from nominations submitted by statewide
30 labor organizations and appointed jointly by the president of the
31 senate and the speaker of the house of representatives. The employment
32 security department, the department of labor and industries, and the
33 department of revenue shall cooperate with the task force and shall
34 each maintain a liaison representative as a nonvoting member of the
35 task force. The departments shall provide information and data as the
36 task force or the institute may reasonably request.

37 (2) The task force shall choose its chair or cochairs from among
38 its legislative membership and shall use legislative facilities and

1 staff support. The task force may hire additional staff with specific
2 technical expertise. Legislative members shall be reimbursed for
3 travel expenses in accordance with RCW 44.04.120. Nonlegislative
4 members, except those representing an employer or organization, are
5 entitled to be reimbursed for travel expenses in accordance with RCW
6 43.03.050 and 43.03.060. The expenses of the task force will be paid
7 jointly by the senate and house of representatives. Task force
8 expenditures are subject to approval by the senate facilities and
9 operations committee and the house of representatives executive rules
10 committee. The task force shall report its findings and
11 recommendations to the legislature by January 1, 2008.

12 NEW SECTION. **Sec. 102. FOR THE SENATE**

13	General Fund--State Appropriation (FY 2008)	\$25,710,000
14	General Fund--State Appropriation (FY 2009)	\$27,723,000
15	Pension Funding Stabilization Account	
16	Appropriation	\$467,000
17	TOTAL APPROPRIATION	\$53,900,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$56,000 of the general fund--state
20 appropriation for fiscal year 2008 is for a joint legislative task
21 force on the underground economy in the construction industry as
22 described in section 101 of this act.

23 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW**
24 **COMMITTEE**

25	General Fund--State Appropriation (FY 2008)	\$3,200,000
26	General Fund--State Appropriation (FY 2009)	\$2,866,000
27	Pension Funding Stabilization Account	
28	Appropriation	\$36,000
29	TOTAL APPROPRIATION	\$6,102,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Notwithstanding the provisions in this section, the committee
33 may adjust the due dates for projects included on the committee's
34 2007-09 work plan as necessary to efficiently manage workload.

35 (2) \$150,000 of the general fund--state appropriation for fiscal
36 year 2008 is provided solely for the joint legislative audit and review

1 committee to conduct a review of the method used to determine lease
2 rates for state-owned aquatic lands. The review shall include
3 classification of current lease base and lease rates by category of use
4 such as marinas; a review of previous studies of formulas for
5 state-owned aquatic land leases; and identification of pros and cons of
6 alternative approaches to calculating aquatic lands lease rates. The
7 committee shall complete the review by June 2008.

8 (3) \$100,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$50,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the joint legislative audit
11 and review committee to conduct an evaluation and comparison of the
12 cost efficiency of rental housing voucher programs versus other housing
13 projects intended to assist low-income households, including
14 construction and rehabilitation of housing units. The study will
15 consider factors including administrative costs, capital costs, and
16 other operating costs involved in operating voucher and other housing
17 programs. The study will compare the number of households that can be
18 served by voucher and other housing programs, given a set amount of
19 available funds. The department of community, trade, and economic
20 development, the housing finance commission, housing authorities,
21 community action agencies, and local governments shall provide the
22 joint legislative audit and review committee with information necessary
23 for the study. The joint legislative audit and review committee shall
24 solicit input regarding the study from interested parties, including
25 representatives from the affordable housing advisory board, the
26 department of community, trade, and economic development, the housing
27 finance commission, representatives from the private rental housing
28 industry, housing authorities, community action agencies, county and
29 city governments, and nonprofit and for-profit housing developers. The
30 joint legislative audit and review committee shall present the results
31 of the study to the legislature by December 31, 2008.

32 (4) \$100,000 of the general fund--state appropriation for fiscal
33 year 2008 is provided solely for a cost analysis of the programs and
34 activities administered by the department of fish and wildlife. In
35 conducting the study, the committee shall specifically identify the
36 total costs that support both hunting and fishing programs as well as
37 nongame programs, including appropriate shares of the agency's
38 administrative and indirect costs. The committee shall compare the

1 cost analysis to revenues that currently support the programs,
2 including the level of support received from game licenses and fees.
3 The committee shall base its analysis on available management
4 information and shall provide the results of its analysis to the
5 legislature by January 2008.

6 (5) The joint legislative audit and review committee shall conduct
7 an analysis of performance measures used for housing programs targeted
8 for specific populations, including farm workers, homeless families,
9 and vulnerable and special needs populations. The analysis shall
10 include: (a) An evaluation of existing performance measures as they
11 relate to statutory requirements and the goals and mission of the
12 program; and (b) a determination of the validity of performance measure
13 data. The committee shall provide a report to the legislature by
14 January 1, 2009.

15 (6) The joint legislative audit and review committee shall analyze
16 gaps throughout the state in the availability and accessibility of
17 services identified in the federal adoption and safe families act as it
18 existed on the effective date of this section. The joint legislative
19 audit and review committee shall submit to appropriate committees of
20 the legislature a report and recommendations by December 1, 2007.

21 (7) Within the amounts appropriated in this section, the joint
22 legislative audit and review committee shall conduct an analysis of the
23 qualifications required to become a social worker I, II, III, or IV
24 within the department of social and health services children in
25 families administration. The committee shall conduct an analysis of
26 the qualifications used by other states for equivalent categories of
27 social workers. The committee shall analyze the strengths and
28 weaknesses of Washington's qualifications relative to the other states.
29 The findings shall be reported to the legislature by December 1, 2007.

30 **NEW SECTION. Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
31 **ACCOUNTABILITY PROGRAM COMMITTEE**

32	General Fund--State Appropriation (FY 2008)	\$1,771,000
33	General Fund--State Appropriation (FY 2009)	\$1,932,000
34	Pension Funding Stabilization Account	
35	Appropriation	\$41,000
36	TOTAL APPROPRIATION	\$3,744,000

1 NEW SECTION. **Sec. 105. FOR THE OFFICE OF THE STATE ACTUARY**

2 Department of Retirement Systems Expense Account--

3 State Appropriation \$3,373,000

4 NEW SECTION. **Sec. 106. FOR THE JOINT LEGISLATIVE SYSTEMS**
5 **COMMITTEE**

6 General Fund--State Appropriation (FY 2008) \$8,854,000

7 General Fund--State Appropriation (FY 2009) \$8,878,000

8 Pension Funding Stabilization Account

9 Appropriation \$92,000

10 TOTAL APPROPRIATION \$17,824,000

11 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

12 General Fund--State Appropriation (FY 2008) \$4,680,000

13 General Fund--State Appropriation (FY 2009) \$5,050,000

14 Pension Funding Stabilization Account

15 Appropriation \$75,000

16 TOTAL APPROPRIATION \$9,805,000

17 NEW SECTION. **Sec. 108. LEGISLATIVE AGENCIES.** In order to achieve
18 operating efficiencies within the financial resources available to the
19 legislative branch, the executive rules committee of the house of
20 representatives and the facilities and operations committee of the
21 senate by joint action may transfer funds among the house of
22 representatives, senate, joint legislative audit and review committee,
23 legislative evaluation and accountability program committee,
24 legislative transportation committee, office of the state actuary,
25 joint legislative systems committee, and statute law committee.

26 NEW SECTION. **Sec. 109. FOR THE SUPREME COURT**

27 General Fund--State Appropriation (FY 2008) \$6,972,000

28 General Fund--State Appropriation (FY 2009) \$6,995,000

29 TOTAL APPROPRIATION \$13,967,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: \$150,000 of the general fund--state
32 appropriation for fiscal year 2008 and \$55,000 of the general fund--
33 state appropriation for fiscal year 2009 are provided solely to
34 implement the task force on domestic violence as requested by section

1 306 of Second Substitute Senate Bill No. 5470 (dissolution). If the
2 bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 NEW SECTION. **Sec. 110. FOR THE LAW LIBRARY**

5	General Fund--State Appropriation (FY 2008)	\$2,113,000
6	General Fund--State Appropriation (FY 2009)	\$2,107,000
7	TOTAL APPROPRIATION	\$4,220,000

8 NEW SECTION. **Sec. 111. FOR THE COURT OF APPEALS**

9	General Fund--State Appropriation (FY 2008)	\$15,372,000
10	General Fund--State Appropriation (FY 2009)	\$15,722,000
11	TOTAL APPROPRIATION	\$31,094,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$200,000 of the general fund--state
14 appropriation for fiscal year 2008 and \$200,000 of the general fund--
15 state appropriation for fiscal year 2009 are provided solely for Senate
16 Bill No. 5351 (judges' travel reimbursement). If the bill is not
17 enacted by June 30, 2007, the amounts provided in this subsection shall
18 lapse.

19 NEW SECTION. **Sec. 112. FOR THE COMMISSION ON JUDICIAL CONDUCT**

20	General Fund--State Appropriation (FY 2008)	\$1,088,000
21	General Fund--State Appropriation (FY 2009)	\$1,090,000
22	TOTAL APPROPRIATION	\$2,178,000

23 NEW SECTION. **Sec. 113. FOR THE ADMINISTRATOR FOR THE COURTS**

24	General Fund--State Appropriation (FY 2008)	\$26,141,000
25	General Fund--State Appropriation (FY 2009)	\$26,240,000
26	Public Safety and Education Account--State	
27	Appropriation (FY 2008)	\$29,333,000
28	Public Safety and Education Account--State	
29	Appropriation (FY 2009)	\$25,982,000
30	Equal Justice Subaccount of the Public Safety and	
31	Education Account--State Appropriation (FY 2008)	\$2,695,000
32	Equal Justice Subaccount of the Public Safety and	
33	Education Account--State Appropriation (FY 2009)	\$2,785,000
34	Judicial Information Systems Account--State	

1	Appropriation	\$38,500,000
2	Public Benefit and Research Services Account--State	
3	Appropriation	\$3,500,000
4	TOTAL APPROPRIATION	\$155,176,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$3,900,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$3,900,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for court-appointed special
10 advocates in dependency matters. The administrator for the courts,
11 after consulting with the association of juvenile court administrators
12 and the association of court-appointed special advocate/guardian ad
13 litem programs, shall distribute the funds to volunteer court-appointed
14 special advocate/guardian ad litem programs. The distribution of
15 funding shall be based on the number of children who need volunteer
16 court-appointed special advocate representation and shall be equally
17 accessible to all volunteer court-appointed special advocate/guardian
18 ad litem programs. The administrator for the courts shall not retain
19 more than six percent of total funding to cover administrative or any
20 other agency costs.

21 (2) \$3,800,000 of the public safety and education account
22 appropriation is provided solely for school districts for petitions to
23 juvenile court for truant students as provided in RCW 28A.225.030 and
24 28A.225.035. The office of the administrator for the courts shall
25 develop an interagency agreement with the superintendent of public
26 instruction to allocate the funding provided in this subsection.
27 Allocation of this money to school districts shall be based on the
28 number of petitions filed. This funding includes amounts school
29 districts may expend on the cost of mailing petitions via certified
30 mail or personal service as required by RCW 28A.225.030(5).

31 (3)(a) \$17,244,000 of the public safety and education account
32 appropriation is provided solely for distribution to county juvenile
33 court administrators to fund the costs of processing truancy, children
34 in need of services, and at-risk youth petitions. By accepting these
35 funds, the county juvenile court administrators shall not require any
36 public agency or political subdivision of the state to serve by
37 certified mail or by personal service notification of a contempt or
38 show cause hearing related to a petition filed by a school district

1 pursuant to RCW 28A.225.030(5) unless reimbursement for the cost of
2 certified mail or personal service is provided by the court. The
3 administrator for the courts shall not retain any portion of these
4 funds to cover administrative costs. The administrator for the courts,
5 in conjunction with the juvenile court administrators, shall develop an
6 equitable funding distribution formula. The formula shall neither
7 reward counties with higher than average per-petition processing costs
8 nor shall it penalize counties with lower than average per-petition
9 processing costs. These funds are sufficient to cover the cost of
10 implementing Engrossed Senate Bill No. 5983 (truancy hearing notices).

11 (b) The distributions made under this subsection and distributions
12 from the county criminal justice assistance account made pursuant to
13 section 801 of this act constitute appropriate reimbursement for costs
14 for any new programs or increased level of service for purposes of RCW
15 43.135.060.

16 (c) Each fiscal year during the 2007-09 fiscal biennium, each
17 county shall report the number of petitions processed and the total
18 actual costs of processing truancy, children in need of services, and
19 at-risk youth petitions. Counties shall submit the reports to the
20 administrator for the courts no later than 45 days after the end of the
21 fiscal year. The administrator for the courts shall electronically
22 transmit this information to the chairs and ranking minority members of
23 the house of representatives appropriations committee and the senate
24 ways and means committee no later than 60 days after a fiscal year
25 ends. These reports are deemed informational in nature and are not for
26 the purpose of distributing funds.

27 (4) \$325,000 of the general fund--state appropriation for fiscal
28 year 2008 is provided solely for the completion of the juror pay pilot
29 and research project.

30 (5) \$3,500,000 of the public benefit and research services
31 account--state appropriation is provided solely for the provision of
32 interpreter services at the superior court level. If Senate Bill No.
33 5902 (Sunday sales) is not enacted by June 30, 2007, the amount
34 provided in this subsection shall lapse.

35 (6) \$1,750,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$1,845,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for the implementation of Second

1 Substitute Senate Bill No. 5470 (dissolution). If the bill is not
2 enacted by June 30, 2007, the amounts provided in this subsection shall
3 lapse. Within the amounts provided:

4 (a) \$1,950,000 is for distribution to the county superior courts to
5 fund and train twenty full-time equivalent family court liaisons,
6 starting January 1, 2008;

7 (b) \$86,000 is for distribution to the county clerks for
8 reimbursement costs related to the family law handbook;

9 (c) \$700,000 is for distribution to the counties to provide
10 guardian ad litem services for the indigent for a reduced or waived
11 fee;

12 (d) \$600,000 is for distribution to the counties for predecree and
13 postdecree mediation services for a reduced or waived fee, starting
14 January 1, 2009; and

15 (e) Funding is sufficient to cover costs associated with sections
16 701 and 702 of Second Substitute Senate Bill No. 5470 (dissolution).

17 (7)(a) \$22,003,000 of the judicial information systems account
18 appropriation is provided solely for the development and implementation
19 of the core case management system. The amount provided in this
20 subsection may not be expended until the following conditions have been
21 met:

22 (i) Completion of a feasibility study detailing a linkage between
23 the objectives of the core case management system, the technology
24 efforts required, and the impacts of the new investments on existing
25 infrastructure and business functions including the estimated fiscal
26 impacts to the judicial information systems account and the near
27 general fund accounts and the specific requirements and business
28 processes needs of varying size courts at the municipal, district, and
29 superior level, and the specific requirements and business process
30 needs of state agencies dependent on data exchange with the judicial
31 information system; and

32 (ii) Discussion with and presentation to the department of
33 information systems and the information services board regarding the
34 impact on the state agencies dependent on successful data exchange with
35 the judicial information system and the results of the feasibility
36 study.

37 (b) The judicial information systems committee shall provide

1 quarterly updates to the appropriate committees of the legislature and
2 the department of information systems on the status of implementation
3 of the core case management system.

4 (c) The legislature respectfully requests the judicial information
5 systems committee invite representatives from the state agencies
6 dependent on successful data exchange to their regular meetings for
7 consultation as nonvoting members.

8 **NEW SECTION. Sec. 114. FOR THE OFFICE OF PUBLIC DEFENSE**

9	General Fund--State Appropriation (FY 2008)	\$18,904,000
10	General Fund--State Appropriation (FY 2009)	\$18,884,000
11	Public Safety and Education Account--State	
12	Appropriation (FY 2008)	\$6,649,000
13	Public Safety and Education Account--State	
14	Appropriation (FY 2009)	\$6,588,000
15	Equal Justice Subaccount of the Public Safety and	
16	Education Account--State Appropriation (FY 2008) . . .	\$1,911,000
17	Equal Justice Subaccount of the Public Safety and	
18	Education Account--State Appropriation (FY 2009) . . .	\$1,975,000
19	TOTAL APPROPRIATION	\$54,911,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The amounts provided from the public safety and education
23 account appropriations include funding for expert and investigative
24 services in death penalty personal restraint petitions.

25 (2) The office of public defense shall cooperate with the
26 Washington state institute for public policy in facilitating access to
27 data in order for the institute to conduct a cost-benefit analysis of
28 the program providing legal representation to indigent parents in
29 dependency proceedings.

30 **NEW SECTION. Sec. 115. FOR THE OFFICE OF CIVIL LEGAL AID**

31	General Fund--State Appropriation (FY 2008)	\$11,882,000
32	General Fund--State Appropriation (FY 2009)	\$12,992,000
33	Equal Justice Subaccount of the Public Safety and	
34	Education Account--State Appropriation (FY 2008)	\$787,000
35	Equal Justice Subaccount of the Public Safety and	
36	Education Account--State Appropriation (FY 2009)	\$813,000

1 TOTAL APPROPRIATION \$26,474,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$120,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$120,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely to continue support for the
7 existing agricultural dispute resolution system funded through the
8 office of civil legal aid for disputes between farmers and farm
9 workers. The office of civil legal aid shall report to the appropriate
10 legislative committees on the effectiveness of this program by December
11 31, 2008.

12 (2) An amount not to exceed \$40,000 of the general fund--state
13 appropriation for fiscal year 2008 and an amount not to exceed \$40,000
14 of the general fund--state appropriation for fiscal year 2009 may be
15 used to provide telephonic legal advice and assistance to otherwise
16 eligible persons who are sixty years of age or older on matters
17 authorized by RCW 2.53.030(2)(a) through (k) regardless of household
18 income or asset level.

19 (3) \$2,000,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$2,000,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely to enhance funding for qualified
22 legal aid programs for legal representation of indigent persons in
23 matters relating to domestic violence in domestic relations and family
24 law matters. If Second Substitute Senate Bill No. 5470 (dissolution)
25 is not enacted by June 30, 2007, the amounts provided in this
26 subsection shall lapse.

27 **NEW SECTION. Sec. 116. FOR THE OFFICE OF PUBLIC GUARDIANSHIP**

28	General Fund--State Appropriation (FY 2008)	\$1,000,000
29	General Fund--State Appropriation (FY 2009)	\$1,000,000
30	TOTAL APPROPRIATION	\$2,000,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: \$1,000,000 of the general fund--state
33 appropriation for fiscal year 2008 and \$1,000,000 of the general fund--
34 state appropriation for fiscal year 2009 are provided solely to
35 implement Substitute Senate Bill No. 5320 (office of public
36 guardianship). If the bill is not enacted by June 30, 2007, the
37 appropriations in this section shall lapse.

1 NEW SECTION. **Sec. 117. FOR THE OFFICE OF THE GOVERNOR**

2	General Fund--State Appropriation (FY 2008)	\$6,227,000
3	General Fund--State Appropriation (FY 2009)	\$6,256,000
4	General Fund--Federal Appropriation	\$5,000
5	Economic Development Strategic Reserve Account--State	
6	Appropriation	\$4,000,000
7	Oil Spill Prevention Account--State Appropriation	\$205,000
8	TOTAL APPROPRIATION	\$16,693,000

9 NEW SECTION. **Sec. 118. FOR THE LIEUTENANT GOVERNOR**

10	General Fund--State Appropriation (FY 2008)	\$776,000
11	General Fund--State Appropriation (FY 2009)	\$793,000
12	General Fund--Private/Local Appropriation	\$90,000
13	TOTAL APPROPRIATION	\$1,659,000

14 NEW SECTION. **Sec. 119. FOR THE PUBLIC DISCLOSURE COMMISSION**

15	General Fund--State Appropriation (FY 2008)	\$2,432,000
16	General Fund--State Appropriation (FY 2009)	\$2,335,000
17	TOTAL APPROPRIATION	\$4,767,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$100,000 of the general fund--state
20 appropriation for fiscal year 2008 is for a feasibility study to
21 determine the cost of designing, developing, implementing, and
22 maintaining: (a) Software or other applications to accommodate
23 electronic filing by lobbyists reporting under RCW 42.17.150 and
24 42.17.170, by lobbyist employers reporting under RCW 42.17.180, and by
25 public agencies reporting under RCW 42.17.190; (b) a database and query
26 system that results in data that is readily available to the public for
27 review and analysis and that is compatible with current computer
28 architecture, technology, and operating systems, including but not
29 limited to Windows and Apple operating systems. The commission shall
30 contract for the feasibility study and consult with the department of
31 information services. The study may include other elements, as
32 determined by the commission, that promote public access to information
33 about lobbying activity reportable under chapter 42.17 RCW. The study
34 shall be provided to the legislature by January 2008.

1 NEW SECTION. **Sec. 120. FOR THE SECRETARY OF STATE**

2	General Fund--State Appropriation (FY 2008)	\$32,495,000
3	General Fund--State Appropriation (FY 2009)	\$19,974,000
4	General Fund--Federal Appropriation	\$7,132,000
5	General Fund--Private/Local Appropriation	\$114,000
6	Archives and Records Management Account--State	
7	Appropriation	\$8,170,000
8	Department of Personnel Service Account--State	
9	Appropriation	\$732,000
10	Local Government Archives Account--State	
11	Appropriation	\$13,511,000
12	Election Account--Federal Appropriation	\$39,003,000
13	TOTAL APPROPRIATION	\$121,131,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$13,104,000 of the general fund--state appropriation for fiscal
17 year 2008 is provided solely to reimburse counties for the state's
18 share of primary and general election costs and the costs of conducting
19 mandatory recounts on state measures. Counties shall be reimbursed
20 only for those odd-year election costs that the secretary of state
21 validates as eligible for reimbursement.

22 (2) \$2,421,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$3,893,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the verification of initiative
25 and referendum petitions, maintenance of related voter registration
26 records, and the publication and distribution of the voters and
27 candidates pamphlet.

28 (3) \$125,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$118,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for legal advertising of state
31 measures under RCW 29A.52.330.

32 (4)(a) \$2,465,000 of the general fund--state appropriation for
33 fiscal year 2008 and \$2,501,000 of the general fund--state
34 appropriation for fiscal year 2009 are provided solely for contracting
35 with a nonprofit organization to produce gavel-to-gavel television
36 coverage of state government deliberations and other events of
37 statewide significance during the 2007-09 biennium. The funding level
38 for each year of the contract shall be based on the amount provided in

1 this subsection. The nonprofit organization shall be required to raise
2 contributions or commitments to make contributions, in cash or in kind,
3 in an amount equal to forty percent of the state contribution. The
4 office of the secretary of state may make full or partial payment once
5 all criteria in this subsection have been satisfactorily documented.

6 (b) The legislature finds that the commitment of on-going funding
7 is necessary to ensure continuous, autonomous, and independent coverage
8 of public affairs. For that purpose, the secretary of state shall
9 enter into a contract with the nonprofit organization to provide public
10 affairs coverage.

11 (c) The nonprofit organization shall prepare an annual independent
12 audit, an annual financial statement, and an annual report, including
13 benchmarks that measure the success of the nonprofit organization in
14 meeting the intent of the program.

15 (d) No portion of any amounts disbursed pursuant to this subsection
16 may be used, directly or indirectly, for any of the following purposes:

17 (i) Attempting to influence the passage or defeat of any
18 legislation by the legislature of the state of Washington, by any
19 county, city, town, or other political subdivision of the state of
20 Washington, or by the congress, or the adoption or rejection of any
21 rule, standard, rate, or other legislative enactment of any state
22 agency;

23 (ii) Making contributions reportable under chapter 42.17 RCW; or

24 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
25 lodging, meals, or entertainment to a public officer or employee.

26 (5) \$45,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$45,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for humanities Washington's "we
29 the people" community conversations program.

30 (6) \$9,687,000 of the general fund--state appropriation for fiscal
31 year 2008 is provided solely for the costs of the presidential primary,
32 including a voters' pamphlet.

33 NEW SECTION. **Sec. 121. FOR THE GOVERNOR'S OFFICE OF INDIAN**
34 **AFFAIRS**

35	General Fund--State Appropriation (FY 2008)	\$318,000
36	General Fund--State Appropriation (FY 2009)	\$333,000
37	TOTAL APPROPRIATION	\$651,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The office shall assist the department of
 3 personnel on providing the government-to-government training sessions
 4 for federal, state, local, and tribal government employees. The
 5 training sessions shall cover tribal historical perspectives, legal
 6 issues, tribal sovereignty, and tribal governments. Costs of the
 7 training sessions shall be recouped through a fee charged to the
 8 participants of each session. The department of personnel shall be
 9 responsible for all of the administrative aspects of the training,
 10 including the billing and collection of the fees for the training.

11 NEW SECTION. **Sec. 122. FOR THE COMMISSION ON ASIAN PACIFIC**
 12 **AMERICAN AFFAIRS**

13	General Fund--State Appropriation (FY 2008)	\$251,000
14	General Fund--State Appropriation (FY 2009)	\$243,000
15	TOTAL APPROPRIATION	\$494,000

16 NEW SECTION. **Sec. 123. FOR THE STATE TREASURER**

17	State Treasurer's Service Account--State	
18	Appropriation	\$14,661,000

19 NEW SECTION. **Sec. 124. FOR THE STATE AUDITOR**

20	General Fund--State Appropriation (FY 2008)	\$750,000
21	General Fund--State Appropriation (FY 2009)	\$762,000
22	State Auditing Services Revolving Account--State	
23	Appropriation	\$14,323,000
24	TOTAL APPROPRIATION	\$15,835,000

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) Audits of school districts by the division of municipal
 28 corporations shall include findings regarding the accuracy of: (a)
 29 Student enrollment data; and (b) the experience and education of the
 30 district's certified instructional staff, as reported to the
 31 superintendent of public instruction for allocation of state funding.

32 (2) \$752,000 of the general fund--state appropriation for fiscal
 33 year 2008 and \$762,000 of the general fund--state appropriation for
 34 fiscal year 2009 are provided solely for staff and related costs to
 35 verify the accuracy of reported school district data submitted for

1 state funding purposes; conduct school district program audits of state
2 funded public school programs; establish the specific amount of state
3 funding adjustments whenever audit exceptions occur and the amount is
4 not firmly established in the course of regular public school audits;
5 and to assist the state special education safety net committee when
6 requested.

7 NEW SECTION. **Sec. 125. FOR THE CITIZENS' COMMISSION ON SALARIES**
8 **FOR ELECTED OFFICIALS**

9	General Fund--State Appropriation (FY 2008)	\$156,000
10	General Fund--State Appropriation (FY 2009)	\$225,000
11	TOTAL APPROPRIATION	\$381,000

12 NEW SECTION. **Sec. 126. FOR THE ATTORNEY GENERAL**

13	General Fund--State Appropriation (FY 2008)	\$5,484,000
14	General Fund--State Appropriation (FY 2009)	\$5,725,000
15	General Fund--Federal Appropriation	\$3,911,000
16	Public Safety and Education Account--State	
17	Appropriation (FY 2008)	\$1,093,000
18	Public Safety and Education Account--State	
19	Appropriation (FY 2009)	\$1,133,000
20	New Motor Vehicle Arbitration Account--State	
21	Appropriation	\$1,244,000
22	Legal Services Revolving Account--State	
23	Appropriation	\$206,590,000
24	Tobacco Prevention and Control Account--State	
25	Appropriation	\$270,000
26	TOTAL APPROPRIATION	\$225,450,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The attorney general shall report each fiscal year on actual
30 legal services expenditures and actual attorney staffing levels for
31 each agency receiving legal services. The report shall be submitted to
32 the office of financial management and the fiscal committees of the
33 senate and house of representatives no later than ninety days after the
34 end of each fiscal year.

35 (2) Prior to entering into any negotiated settlement of a claim
36 against the state that exceeds five million dollars, the attorney

1 general shall notify the director of financial management and the
2 chairs of the senate committee on ways and means and the house of
3 representatives committee on appropriations.

4 (3) \$6,200,000 of the legal services revolving account--state
5 appropriation is provided solely for increases in salaries and benefits
6 of assistant attorneys general effective July 1, 2007. This funding is
7 provided solely for increases to address critical recruitment and
8 retention problems, and shall not be used for the performance
9 management program or to fund general administration. The attorney
10 general shall report to the office of financial management and the
11 fiscal committees of the senate and house of representatives by October
12 1, 2008, and provide detailed demographic information regarding
13 assistant attorneys general who received increased salaries and
14 benefits as a result of the appropriation. The report shall include at
15 a minimum information regarding the years of service, division
16 assignment within the attorney general's office, and client agencies
17 represented by assistant attorneys general receiving increased salaries
18 and benefits as a result of the amount provided in this subsection.
19 The report shall include a proposed salary schedule for all assistant
20 attorneys general using the same factors used to determine increased
21 salaries under this section. The report shall also provide initial
22 findings regarding the effect of the increases on recruitment and
23 retention of assistant attorneys general.

24 (4) The office of the attorney general shall cooperate with the
25 Washington state institute for public policy in facilitating access to
26 data in order for the institute to conduct a cost-benefit analysis of
27 the program providing legal representation to indigent parents in
28 dependency proceedings.

29 NEW SECTION. **Sec. 127. FOR THE CASELOAD FORECAST COUNCIL**

30	General Fund--State Appropriation (FY 2008)	\$730,000
31	General Fund--State Appropriation (FY 2009)	\$763,000
32	TOTAL APPROPRIATION	\$1,493,000

33 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
34 **AND ECONOMIC DEVELOPMENT**

35	General Fund--State Appropriation (FY 2008)	\$56,328,000
36	General Fund--State Appropriation (FY 2009)	\$56,303,000

1	General Fund--Federal Appropriation	\$251,014,000
2	General Fund--Private/Local Appropriation	\$14,180,000
3	Public Safety and Education Account--State	
4	Appropriation (FY 2008)	\$2,756,000
5	Public Safety and Education Account--State	
6	Appropriation (FY 2009)	\$2,705,000
7	Public Works Assistance Account--State Appropriation . . .	\$2,949,000
8	Tourism Promotion and Development Account--State	
9	Appropriation	\$1,000,000
10	Drinking Water Assistance Administrative Account--	
11	State Appropriation	\$356,000
12	Lead Paint Account--State Appropriation	\$6,000
13	Building Code Council Account--State Appropriation	\$1,142,000
14	Low-Income Weatherization Assistance Account--State	
15	Appropriation	\$8,365,000
16	Violence Reduction and Drug Enforcement Account--	
17	State Appropriation (FY 2008)	\$3,621,000
18	Violence Reduction and Drug Enforcement Account--	
19	State Appropriation (FY 2009)	\$3,630,000
20	Manufactured Home Installation Training Account--	
21	State Appropriation	\$147,000
22	Community and Economic Development Fee Account--State	
23	Appropriation	\$1,824,000
24	Washington Housing Trust Account--State	
25	Appropriation	\$32,074,000
26	Homeless Families Service Account--State	
27	Appropriation	\$300,000
28	Public Facility Construction Loan Revolving	
29	Account--State Appropriation	\$612,000
30	TOTAL APPROPRIATION	\$439,312,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$2,838,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$2,838,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for a contract with the Washington
36 technology center for work essential to the mission of the Washington
37 technology center and conducted in partnership with universities. The

1 center shall not pay any increased indirect rate nor increases in other
2 indirect charges above the absolute amount paid during the 1995-97
3 fiscal biennium.

4 (2) 3,600,000 of the general fund--federal appropriation is
5 provided solely for the justice assistance grant program, to be
6 distributed in state fiscal year 2008 as follows:

7 (a) \$2,013,000 to local units of government to continue
8 multijurisdictional narcotics task forces;

9 (b) \$330,000 to the department to continue the drug prosecution
10 assistance program in support of multijurisdictional narcotics task
11 forces;

12 (c) \$675,000 to the Washington state patrol for coordination,
13 investigative, and supervisory support to the multijurisdictional
14 narcotics task forces;

15 (d) \$110,000 to the department to support the governor's council on
16 substance abuse;

17 (e) \$97,000 to the department to continue evaluation of the justice
18 assistance grant program; and

19 (f) \$360,000 to the department for required grant administration,
20 monitoring, and reporting on justice assistance grant programs.

21 The amounts in this subsection represent the maximum justice
22 assistance grant expenditure authority for each program. No program
23 may expend justice assistance grant funds in excess of the amounts
24 provided in this subsection. If moneys in excess of the amounts in
25 this subsection become available, whether from prior or current fiscal
26 year distributions, the department shall hold these moneys in reserve
27 and may not expend them without specific appropriation. These moneys
28 shall be carried forward and applied to the pool of moneys available
29 for appropriation for programs and projects in the succeeding fiscal
30 year. As part of its budget request for the succeeding year, the
31 department shall estimate and request authority to spend any justice
32 assistance grant funds.

33 (3) \$1,658,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$1,658,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for multijurisdictional drug task
36 forces.

37 (4) \$345,000 of the general fund--state appropriation for fiscal

1 year 2008 and \$345,000 of the general fund--state appropriation for
2 fiscal year 2009 are provided solely to fund domestic violence legal
3 advocacy.

4 (5) Repayments of outstanding loans granted under RCW 43.63A.600,
5 the mortgage and rental assistance program, shall be remitted to the
6 department, including any current revolving account balances. The
7 department shall contract with a lender or contract collection agent to
8 act as a collection agent of the state. The lender or contract
9 collection agent shall collect payments on outstanding loans, and
10 deposit them into an interest-bearing account. The funds collected
11 shall be remitted to the department quarterly. Interest earned in the
12 account may be retained by the lender or contract collection agent, and
13 shall be considered a fee for processing payments on behalf of the
14 state. Repayments of loans granted under this chapter shall be made to
15 the lender or contract collection agent as long as the loan is
16 outstanding, notwithstanding the repeal of the chapter.

17 (6) \$145,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$144,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided to support a task force on human
20 trafficking.

21 (7) \$1,545,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$1,546,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for Second Substitute Senate Bill
24 No. 5092 (associate development organizations). If the bill is not
25 enacted by June 30, 2007, the amounts provided in this subsection shall
26 lapse.

27 (8) \$1,500,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$1,500,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for the community services block
30 grant program.

31 (9) \$2,250,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$2,250,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for Substitute Senate Bill No.
34 5090 (innovation partnership zones). If the bill is not enacted by
35 June 30, 2007, the amounts provided in this subsection shall lapse.

36 (10) \$500,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$500,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for a grant to the cascade land

1 conservancy to develop and demonstrate one or more transfer of
2 development rights programs. These programs shall involve the purchase
3 or lease of development rights or conservation easements from family
4 forest landowners facing pressure to convert their lands and who desire
5 to keep their land in active forest management. The grant shall
6 require the conservancy to work in collaboration with family forest
7 landowners and affected local governments, and to submit an interim
8 written progress report to the department by September 15, 2008, and a
9 final report by June 30, 2009. The department shall transmit the
10 reports to the governor and the appropriate committees of the
11 legislature.

12 (11) \$608,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$605,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for Second Substitute Senate Bill
15 No. 5643 (addressing children and families of incarcerated parents).
16 If the bill is not enacted by June 30, 2007, the amounts provided in
17 this subsection shall lapse.

18 (12) \$180,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$180,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for KCTS public television to
21 support programming in the Spanish language. These funds are intended
22 to support the addition of a bilingual outreach coordinator to serve
23 Latino adults, families and children in western and central Washington;
24 multimedia promotion on Spanish-language media and website integration;
25 the production of targeted public affairs programs that seek to improve
26 education and the quality of life for Latinos; and to establish
27 partnerships with city and county library systems to provide
28 alternative access to the v-me Spanish language channel via the
29 internet.

30 (13) \$1,000,000 of the tourism and promotion account--state
31 appropriation is provided solely for Substitute Senate Bill No. 5116
32 (creating a public/private tourism partnership). Of this amount,
33 \$815,000 is for distribution of 125,000 copies per year of the
34 Washington state visitors' guide for the 2007-09 fiscal biennium. If
35 the bill is not enacted by June 30, 2007, the amount provided in this
36 subsection shall lapse.

37 (14) \$50,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$50,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the African chamber of
2 commerce of the Pacific Northwest to support the formation of trade
3 alliances between Washington businesses and African businesses and
4 governments.

5 (15) \$750,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$750,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for the emergency food assistance
8 program.

9 (16) \$500,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$500,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely to the department's individual
12 development account program.

13 (17) \$226,000 of the general fund--state appropriation for fiscal
14 year 2008 is provided solely for the energy facility site evaluation
15 council to contract for a review of the status of pipeline utility
16 corridor capacity and distribution for natural gas, petroleum and
17 biofuels in southwest Washington. The council shall submit its
18 findings and recommendations to the legislature by December 1, 2007.

19 (18) \$3,970,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$3,858,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for the implementation of
22 Engrossed Second Substitute Senate Bill No. 5070 (offenders who are
23 leaving confinement). If the bill is not enacted by June 30, 2007, the
24 amounts provided in this subsection shall lapse.

25 (19) \$100,000 of the general fund--state appropriation for fiscal
26 year 2008 is provided solely for a grant to the Amer-I-Can program to
27 reduce gang violence.

28 (20) \$75,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$75,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for a grant to the center for
31 advanced manufacturing to assist domestic businesses to compete
32 globally.

33 (21) \$250,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$250,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for a grant to the developmental
36 disabilities council to contract for legal services for individuals
37 with developmental disabilities entering or currently residing in the

1 department of social and health services division of developmental
2 disabilities community protection program.

3 (22) \$50,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$50,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for a grant to Safe Havens to
6 provide supervised visitation for families affected by domestic
7 violence and abuse.

8 (23) \$408,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$623,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for grants to county juvenile
11 courts to expand the number of participants in juvenile drug courts
12 consistent with the conclusions of the Washington state institute for
13 public policy evaluation of effective programs to reduce future prison
14 populations.

15 (24) \$250,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$250,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely to implement Second Substitute
18 Senate Bill No. 5652 (microenterprise development), including grants to
19 microenterprise organizations for organizational capacity building and
20 provision of training and technical assistance. If the bill is not
21 enacted by June 30, 2007, the amounts provided in this subsection shall
22 lapse.

23 (25) \$250,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$250,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely to establish the state economic
26 development commission as an independent state agency consistent with
27 Second Substitute Senate Bill No. 5995 (economic development
28 commission). If the bill is not enacted by June 30, 2007, the amounts
29 provided in this subsection shall lapse.

30 (26) \$150,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$150,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely to support international trade
33 fairs.

34 (27) \$50,000 of the general fund--state appropriation for fiscal
35 year 2008 is provided solely for a study to survey best practices for
36 smart meters/smart grid/smart appliance technology and the range of
37 applications for smart meters around the country. The survey shall
38 include, but is not limited to, utilities using smart meters to: (a)

1 Meter responses to time-of-use pricing, (b) meter savings from direct
2 load control programs, (c) manage operations costs, (d) identify power
3 outages, (e) meter voluntary interruptible power programs, (f)
4 facilitate pay-as-you-go programs, and (g) enhance billing operations.
5 The study will compare the survey results with Washington's electric
6 utility power system including considerations of electricity price
7 variations between peak and off-peak prices, seasonal price variations,
8 forecast demand, conservation goals, seasonal or daily distribution or
9 transmission constraints, etc., to identify the applications where
10 smart meters may provide particular value to either individual
11 consumers, individual Washington electric utility power systems, or the
12 overall electric power grid in Washington, and to meeting state
13 conservation and energy goals. The department shall complete the study
14 and provide a report to the governor and the legislature by December 1,
15 2007.

16 (28) \$12,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$13,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for a grant to the Synergy Group
19 to coordinate the resources of Lake Stevens area nonprofit
20 organizations to prevent redundancy in charitable efforts.

21 (29)(a) \$500,000 of the general fund--state appropriation for
22 fiscal year 2008 is provided for a pilot program to provide assistance
23 for three jurisdictions to enforce financial fraud and identity theft
24 laws. Three pilot enforcement areas shall be established on January 1,
25 2008, two in the two largest counties by population west of the crest
26 of the Cascade mountains and one in the largest county by population
27 east of the crest of the Cascade mountains. Funding received for the
28 purpose of this subsection through appropriations, gifts, and grants
29 shall be divided equally between the three pilot enforcement areas.
30 This funding is intended to provide for additional deputy prosecutors,
31 law enforcement, clerical staff, and other support for the prosecution
32 of financial fraud and identity theft crimes. The funding shall not be
33 used to supplant existing funding and cannot be used for any purpose
34 other than enforcement of financial fraud and identity theft laws.
35 Appropriated state funds must be used to match gifts and grants of
36 private-sector funds for the purposes of this subsection, and
37 expenditure of appropriated state funds may not exceed expenditure of
38 private funds.

1 (b) The department shall appoint a task force in each county with
2 a pilot enforcement area. Each task force shall include the following
3 members:

- 4 (i) Two members from financial institutions;
- 5 (ii) One member of the Washington association of county
6 prosecutors;
- 7 (iii) One member of the Washington association of sheriffs and
8 police chiefs;
- 9 (iv) One member of the Washington state association of municipal
10 attorneys; and
- 11 (v) One law enforcement officer.

12 (c) The task force in each county shall provide advice and
13 expertise in order to facilitate the prosecutor's efforts to prosecute
14 and reduce the incidence of financial fraud and identity theft crimes,
15 including check fraud, chronic unlawful issuance of bank checks,
16 embezzlement, credit/debit card fraud, identity theft, forgery,
17 counterfeit instruments, organized counterfeit check rings, and
18 organized identity theft rings.

19 (30) \$75,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$75,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for a grant to Grays Harbor county
22 to conclude activities begun in the 2005-07 biennium related to
23 investigation and demonstration of projects related to coastal erosion.

24 (31) \$85,000 of the public works assistance account--state
25 appropriation is provided solely for the implementation of Substitute
26 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
27 enacted by June 30, 2007, the amount provided in this subsection shall
28 lapse.

29 (32) The legislature finds that funds for the arts generated by
30 Senate Bill No. 5986 will expand access to the biennial Building for
31 the Arts competitive grant program. The department shall propose
32 modifications to requirements for projects in counties receiving tax
33 revenues specifically provided for the arts.

34 NEW SECTION. **Sec. 129. FOR THE ECONOMIC AND REVENUE FORECAST**
35 **COUNCIL**

36	General Fund--State Appropriation (FY 2008)	\$589,000
37	General Fund--State Appropriation (FY 2009)	\$598,000

1 TOTAL APPROPRIATION \$1,187,000

2 NEW SECTION. **Sec. 130. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

3 General Fund--State Appropriation (FY 2008) \$22,529,000

4 General Fund--State Appropriation (FY 2009) \$21,826,000

5 General Fund--Federal Appropriation \$23,525,000

6 General Fund--Private/Local Appropriation \$1,265,000

7 State Auditing Services Revolving Account--State
8 Appropriation \$25,000

9 TOTAL APPROPRIATION \$69,170,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$75,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$75,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided for a contract with the Ruckelshaus
15 center to continue the agricultural pilot programs that identify
16 projects to enhance farm income and improve natural resource
17 protection. Specific work will include project outreach and
18 refinement, stakeholder support, staffing the oversight committee,
19 seeking federal and private match funding, and further refining the
20 list of projects to be recommended for funding.

21 (2) \$175,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$175,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided for a contract with the Ruckelshaus
24 center to fund "proof-of-concept" model and projects recommended by the
25 oversight committee, as provided in subsection (1) of this section.

26 (3) \$580,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$580,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely to the association of Washington
29 cities and the Washington state association of counties for improving
30 project permitting and mitigation processes.

31 (4) \$320,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$320,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for the office of regulatory
34 assistance to develop statewide multiagency permits for transportation
35 infrastructure and other projects that integrate local, state, and
36 federal permit requirements and mitigation standards.

1 (5) \$1,050,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$1,050,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to implement Second Substitute
4 Senate Bill No. 5122. If the bill is not enacted by June 30, 2007, the
5 amounts provided in this subsection shall lapse.

6 (6) \$165,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$115,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for a study to develop options for
9 a new K-12 pupil transportation funding formula. The office of
10 financial management shall contract with consultants with expertise in
11 both pupil transportation and K-12 finance formulas. The office of
12 financial management and the contractors shall consult with the
13 legislative fiscal committees and the office of the superintendent of
14 public instruction. The office of financial management shall submit a
15 final report to the governor, the house of representatives
16 appropriations committee, and senate ways and means committee by
17 November 15, 2008.

18 **NEW SECTION. Sec. 131. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

19 Administrative Hearings Revolving Account--State
20 Appropriation \$31,690,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$80,000 of the administrative hearings
23 revolving account appropriation is provided solely for contracting with
24 the department of information services for a requirements assessment
25 and feasibility study to determine if it would be more cost-effective
26 and efficient to migrate from the ACTS, HATS, and CATS systems to one
27 common case tracking system.

28 **NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF PERSONNEL**

29 Department of Personnel Service Account--State
30 Appropriation \$28,421,000
31 Higher Education Personnel Services Account--State
32 Appropriation \$1,726,000
33 TOTAL APPROPRIATION \$30,147,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The department shall coordinate with the
36 governor's office of Indian affairs on providing the government-to-

1 government training sessions for federal, state, local, and tribal
2 government employees. The training sessions shall cover tribal
3 historical perspectives, legal issues, tribal sovereignty, and tribal
4 governments. Costs of the training sessions shall be recouped through
5 a fee charged to the participants of each session. The department
6 shall be responsible for all of the administrative aspects of the
7 training, including the billing and collection of the fees for the
8 training.

9 NEW SECTION. **Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

10 Lottery Administrative Account--State Appropriation . . . \$25,051,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation in this section may not
13 be expended by the Washington state lottery for any purpose associated
14 with a lottery game offered through any interactive electronic device,
15 including the internet.

16 NEW SECTION. **Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

17 General Fund--State Appropriation (FY 2008) \$256,000
18 General Fund--State Appropriation (FY 2009) \$267,000
19 TOTAL APPROPRIATION \$523,000

20 NEW SECTION. **Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN**
21 **AFFAIRS**

22 General Fund--State Appropriation (FY 2008) \$252,000
23 General Fund--State Appropriation (FY 2009) \$258,000
24 TOTAL APPROPRIATION \$510,000

25 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT**
26 **SYSTEMS--OPERATIONS**

27 Dependent Care Administrative Account--State
28 Appropriation \$423,000
29 Department of Retirement Systems Expense Account--
30 State Appropriation \$47,547,000
31 TOTAL APPROPRIATION \$47,970,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

1 (1) \$15,000 of the department of retirement systems expense account
2 appropriation is provided solely to implement Substitute House Bill No.
3 1261 (duty disability service credit). If the bill is not enacted by
4 June 30, 2007, the amount provided in this subsection shall lapse.

5 (2) \$43,000 of the department of retirement systems expense account
6 appropriation is provided solely to implement House Bill No. 1680
7 (emergency medical technician service credit). If the bill is not
8 enacted by June 30, 2007, the amount provided in this subsection shall
9 lapse.

10 (3) \$72,000 of the department of retirement systems expense account
11 appropriation is provided solely to implement Engrossed Substitute
12 House Bill No. 1649 (judges' past service credit purchases). If the
13 bill is not enacted by June 30, 2007, the amount provided in this
14 subsection shall lapse.

15 (4) \$33,000 of the department of retirement systems expense account
16 appropriation is provided solely to implement Substitute House Bill No.
17 1262 (plan 1 post retirement employment). If the bill is not enacted
18 by June 30, 2007, the amount provided in this subsection shall lapse.

19 (5) \$2,207,000 of the department of retirement systems expense
20 account appropriation is provided solely to implement Substitute Senate
21 Bill No. 5779 or House Bill No. 2391 (gainsharing revisions). If
22 neither bill is enacted by June 30, 2007, the amount provided in this
23 subsection shall lapse.

24 (6) \$12,000 of the department of retirement systems expense
25 account--state appropriation is provided solely to implement Senate
26 Bill No. 5014 (contribution rates). If the bill is not enacted by June
27 30, 2007, the amount provided in this subsection shall lapse.

28 (7) \$17,000 of the department of retirement systems expense
29 account--state appropriation is provided solely to implement Senate
30 Bill No. 5175 (retirement annual increases). If the bill is not
31 enacted by June 30, 2007, the amount provided in this subsection shall
32 lapse.

33 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

34	General Fund--State Appropriation (FY 2008)	\$92,671,000
35	General Fund--State Appropriation (FY 2009)	\$93,944,000
36	Timber Tax Distribution Account--State Appropriation . . .	\$5,451,000
37	Waste Reduction/Recycling/Litter Control--State	

1	Appropriation	\$109,000
2	Waste Tire Removal Account--State Appropriation	\$2,000
3	Real Estate Excise Tax Grant Account--State	
4	Appropriation	\$3,900,000
5	State Toxics Control Account--State Appropriation	\$73,000
6	Oil Spill Prevention Account--State Appropriation	\$14,000
7	Pension Funding Stabilization Account	
8	Appropriation	\$2,370,000
9	TOTAL APPROPRIATION	\$198,534,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$98,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$75,000 of the general fund--state appropriation for
14 fiscal year 2009 are for the implementation of Substitute Senate Bill
15 No. 5007 (taxation of vessels). If the bill is not enacted by June 30,
16 2007, the amounts provided in this subsection shall lapse.

17 (2) \$66,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$56,000 of the general fund--state appropriation for
19 fiscal year 2009 are for the implementation of Engrossed Second
20 Substitute Senate Bill No. 5070 (offenders leaving confinement). If
21 the bill is not enacted by June 30, 2007, the amounts provided in this
22 subsection shall lapse.

23 (3) \$25,000 of the general fund--state appropriation for fiscal
24 year 2008 is for the department to study the effects of Senate Bill No.
25 5434 (taxation of tangible personal property originating from or
26 destined to foreign countries). Senate Bill No. 5434 is not intended
27 to create any barriers in the importation or exportation of goods to or
28 from Washington. The department shall analyze the taxation of
29 businesses engaged in the importation and exportation of goods to or
30 from Washington and determine if there are any unintended consequences
31 resulting from the bill for both state and local taxes. The department
32 shall report the findings to the senate ways and means committee and
33 the house of representatives finance committee by December 1, 2007.

34 **NEW SECTION. Sec. 138. FOR THE STATE INVESTMENT BOARD**

35	State Investment Board Expense Account--State	
36	Appropriation	\$18,460,000

1 NEW SECTION. **Sec. 139. FOR THE BOARD OF TAX APPEALS**

2	General Fund--State Appropriation (FY 2008)	\$1,409,000
3	General Fund--State Appropriation (FY 2009)	\$1,268,000
4	TOTAL APPROPRIATION	\$2,677,000

5 NEW SECTION. **Sec. 140. FOR THE MUNICIPAL RESEARCH COUNCIL**

6	County Research Services Account--State Appropriation	\$847,000
7	City and Town Research Services--State Appropriation	\$4,458,000
8	Public Benefit and Research Services Account--State	
9	Appropriation	\$400,000
10	TOTAL APPROPRIATION	\$5,705,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$400,000 of the public benefit and
13 research services account--state appropriation is contingent on
14 enactment of Senate Bill No. 5902 (Sunday sales). If the bill is not
15 enacted by June 30, 2007, the amount provided in this subsection shall
16 lapse.

17 NEW SECTION. **Sec. 141. FOR THE OFFICE OF MINORITY AND WOMEN'S**
18 **BUSINESS ENTERPRISES**

19	OMWBE Enterprises Account--State Appropriation	\$3,294,000
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20 NEW SECTION. **Sec. 142. FOR THE DEPARTMENT OF GENERAL**
21 **ADMINISTRATION**

22	General Fund--State Appropriation (FY 2008)	\$469,000
23	General Fund--State Appropriation (FY 2009)	\$468,000
24	General Fund--Federal Appropriation	\$3,642,000
25	General Administration Service Account--State	
26	Appropriation	\$33,770,000
27	TOTAL APPROPRIATION	\$38,349,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The department shall negotiate on behalf
30 of the office of minority and women's business enterprises with the
31 office's landlord to ensure enforcement of the improved building
32 agreements stipulated in section 22 of the office's current lease dated
33 June 8, 2005.

1 NEW SECTION. **Sec. 143. FOR THE DEPARTMENT OF INFORMATION**

2 **SERVICES**

3	General Fund--State Appropriation (FY 2008)	\$4,590,000
4	General Fund--State Appropriation (FY 2009)	\$2,250,000
5	General Fund--Federal Appropriation	\$700,000
6	Health Services Account--State Appropriation (FY 2008) . .	\$1,000,000
7	Health Services Account--State Appropriation (FY 2009) . .	\$1,000,000
8	Public Safety and Education Account--State	
9	Appropriation (FY 2008)	\$2,223,000
10	Public Safety and Education Account--State	
11	Appropriation (FY 2009)	\$2,078,000
12	Data Processing Revolving Account--State	
13	Appropriation	\$6,288,000
14	Unemployment Compensation Administration Account--	
15	Federal Appropriation	\$12,987,000
16	Administrative Contingency Account--State	
17	Appropriation	\$212,000
18	TOTAL APPROPRIATION	\$33,328,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$2,340,000 of the general fund--state appropriation for fiscal
22 year 2008 is provided solely to connect eastern state hospital to the
23 integrated hospital information system, which is intended to improve
24 operations and allow greater interactions between the hospital and
25 community clinics, including electronic transmission of inpatient data
26 to outpatient clinics that will provide care following discharge.
27 Connection to this network will allow consultation with specialists and
28 provide access to training for staff. Prior to any purchase of goods
29 or services, a feasibility plan must be approved by the information
30 services board.

31 (2) \$1,250,000 of the general fund--state appropriation for fiscal
32 year 2009 is provided solely to support the operations of the digital
33 learning commons.

34 (3) \$1,000,000 of the health services account appropriation for
35 fiscal year 2008 and \$1,000,000 of the health services account
36 appropriation for fiscal year 2009 are provided solely for a
37 feasibility study and pilot project to develop an emergency medical
38 response health management record system. The department shall

1 contract for or conduct a feasibility study to determine whether the
2 project can be done within the funds appropriated. If remaining funds
3 are sufficient for implementation, the department shall contract to
4 provide health management record services, such as those developed with
5 patients in Whatcom county, to provide integrated care management that
6 are web-services enabled. The record system developed by the pilot
7 project will begin to provide services to emergency medical personnel
8 within two years in at least King, Snohomish, Thurston, and Whatcom
9 counties and the city of Vancouver. The requirements of the pilot
10 project contract shall require the initial development of specific
11 evaluation criteria and a report on the performance of the system
12 according to those criteria no later than June 30, 2009.

13 (4) The department of information services shall form an
14 interagency work group to conduct a review of the opportunities to
15 improve access to online databases at lower costs for institutions of
16 higher education and state agencies by utilizing the combined
17 purchasing power of the state. In addition to the department of
18 information services, the work group shall include representatives from
19 the higher education coordinating board, the state board for community
20 and technical colleges, the state library, the office of financial
21 management, a research university, a regional university, a community
22 college, the house of representatives, the senate, and at least two
23 members of the public. The work group shall review approaches used in
24 other states to provide cost efficient and equitable access to digital
25 resources for faculty and students at public institutions of higher
26 education, state employees, and the public, including review of the
27 extent to which other states centrally fund group licenses. Based on
28 this analysis, the department shall report its recommendations to the
29 appropriate committees of the legislature by December 1, 2007.

30 (5) \$500,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$500,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for the department of corrections,
33 in consultation with the state health care authority, the association
34 of sheriffs and police chiefs, the association of county officials, the
35 state association of counties, and the association of Washington cities
36 to conduct a demonstration project that facilitates and expedites the
37 transfer of inmate health information between state and local
38 correctional facilities. The demonstration project shall include at

1 least one county jail, one city jail, and one state correctional
2 facility. The department shall use technology that could be expanded
3 to include all correctional facilities in the state. Prior to December
4 31, 2008, the department shall complete an evaluation study of the
5 demonstration project to include information on the costs necessary to
6 implement a statewide program, anticipated savings created to state and
7 local governments, the benefits of such a system, any relevant data
8 from other states that have implemented similar statewide programs, and
9 whether any statutory changes are necessary to implement a statewide
10 system. The department may contract for development, implementation,
11 and evaluation of the demonstration project.

12 (6) \$12,054,000 of the unemployment compensation administration
13 account--federal appropriation is provided from amounts made available
14 to the state by section 903(d) of the social security act (Reed act).
15 This amount is authorized to fund the unemployment insurance tax
16 information system technology initiative for the employment security
17 department.

18 (7) \$430,000 of the unemployment compensation administration
19 account--federal appropriation is provided from amounts made available
20 to the state by section 903(d) of the social security act (Reed act).
21 This amount is authorized to replace high-risk servers used by the
22 employment security department.

23 (8) \$503,000 of the unemployment compensation administration
24 account--federal appropriation is provided from amounts made available
25 to the state by section 903(d) of the social security act (Reed act).
26 This amount is authorized to provide a system to track computer
27 upgrades and changes for the employment security department.

28 (9) \$250,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$250,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for deposit into the data
31 processing revolving account.

32 **NEW SECTION. Sec. 144. FOR THE INSURANCE COMMISSIONER**

33	General Fund--Federal Appropriation	\$1,525,000
34	Insurance Commissioners Regulatory Account--State	
35	Appropriation	\$42,342,000
36	TOTAL APPROPRIATION	\$43,867,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$464,000 of the insurance commissioners regulatory account--
4 state appropriation is provided solely for implementation of Substitute
5 House Bill No. 1532 or Engrossed Substitute Senate Bill No. 5717
6 (market conduct oversight). If neither bill is enacted by June 30,
7 2007, the amount provided in this subsection shall lapse.

8 (2) \$71,000 of the insurance commissioners regulatory account--
9 state appropriation is provided solely for the implementation of Senate
10 Bill No. 5930 (recommendations of the blue ribbon commission on health
11 care). If the bill is not enacted by June 30, 2007, the amount
12 provided in this subsection shall lapse.

13 NEW SECTION. **Sec. 145. FOR THE BOARD OF ACCOUNTANCY**

14 Certified Public Accountants' Account--State
15 Appropriation \$2,512,000

16 NEW SECTION. **Sec. 146. FOR THE FORENSIC INVESTIGATION COUNCIL**

17 Death Investigations Account--State Appropriation \$277,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: \$250,000 of the death investigation
20 account appropriation is provided solely for providing financial
21 assistance to local jurisdictions in multiple death investigations.
22 The forensic investigation council shall develop criteria for awarding
23 these funds for multiple death investigations involving an
24 unanticipated, extraordinary, and catastrophic event or those involving
25 multiple jurisdictions.

26 NEW SECTION. **Sec. 147. FOR THE HORSE RACING COMMISSION**

27 Horse Racing Commission Operating Account--State
28 Appropriation \$5,361,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: During the 2007-2009 fiscal biennium, the
31 commission may increase license fees in excess of the fiscal growth
32 factor as provided in RCW 43.135.055.

33 NEW SECTION. **Sec. 148. FOR THE LIQUOR CONTROL BOARD**

34 General Fund--State Appropriation (FY 2008) \$1,715,000

1 General Fund--State Appropriation (FY 2009) \$1,723,000
 2 Liquor Control Board Construction and Maintenance
 3 Account--State Appropriation \$8,517,000
 4 Liquor Revolving Account--State Appropriation \$188,179,000
 5 TOTAL APPROPRIATION \$200,134,000

6 The appropriations in this section are subject to the following
 7 conditions and limitations:

8 (1) \$1,277,000 of the liquor revolving account--state appropriation
 9 is provided solely for the implementation of increased information
 10 technology service support. The department shall submit a project plan
 11 to the department of information services for the implementation of
 12 increased information technology service support. Amounts provided in
 13 this subsection may not be expended without prior approval of the
 14 project plan by the department of information services. In approving
 15 the project plan, the department of information services shall ensure
 16 that the project is feasible, consistent with the architecture and
 17 infrastructure of the state, consistent with a statewide enterprise
 18 view of delivering services, and that the agency or state will be able
 19 to support the system in the future. The department of information
 20 services may require successful completion of each project phase prior
 21 to authorizing the agency to proceed with the project phase and may
 22 also require quality assurance plans.

23 (2) \$2,070,000 of the liquor revolving account--state appropriation
 24 is provided solely for the implementation of Senate Bill No. 5902
 25 (Sunday sales). If the bill is not enacted by June 30, 2007, the
 26 amount provided in this subsection shall lapse.

27 (3) \$91,000 of the liquor revolving account--state appropriation is
 28 provided solely for the implementation of Engrossed Second Substitute
 29 Senate Bill No. 5859 (retail liquor licenses). If the bill is not
 30 enacted by June 30, 2007, the amount provided in this subsection shall
 31 lapse.

32 **NEW SECTION. Sec. 149. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

33 Volunteer Firefighters' and Reserve Officers'

34 Administrative Account--State Appropriation \$1,019,000

35 The appropriation in this section is subject to the following
 36 conditions and limitations: \$9,000 of the volunteer firefighters' and
 37 reserve officers' administrative account appropriation is provided

1 solely to implement House Bill No. 1475 (additional board members). If
2 the bill is not enacted by June 30, 2007, the amount provided in this
3 subsection shall lapse.

4 NEW SECTION. **Sec. 150. FOR THE UTILITIES AND TRANSPORTATION**
5 **COMMISSION**

6	General Fund--State Appropriation (FY 2008)	\$160,000
7	Public Service Revolving Account--State	
8	Appropriation	\$29,461,000
9	Pipeline Safety Account--State Appropriation	\$2,978,000
10	Pipeline Safety Account--Federal Appropriation	\$1,535,000
11	TOTAL APPROPRIATION	\$34,134,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) In accordance with RCW 81.66.030, it is the policy of the state
15 of Washington that the costs of regulating the companies transporting
16 persons with special needs shall be borne by those companies. For each
17 company or class of companies covered by RCW 81.66.030, the commission
18 shall set fees at levels sufficient to fully cover the cost of
19 supervising and regulating the companies or classes of companies.
20 Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the
21 commission may increase fees in excess of the fiscal growth factor if
22 the increases are necessary to fully fund the cost of supervision and
23 regulation.

24 (2) In accordance with RCW 81.70.350, it is the policy of the state
25 of Washington that the cost of regulating charter party carrier and
26 excursion service carriers shall be borne by those entities. For each
27 charter party carrier and excursion service carrier covered by RCW
28 81.70.350, the commission shall set fees at levels sufficient to fully
29 cover the cost of supervising and regulating such carriers. Pursuant
30 to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission
31 may increase fees in excess of the fiscal growth factor if the
32 increases are necessary to fully fund the cost of the program's
33 supervision and regulation.

34 (3) The general fund--state appropriation for fiscal year 2008 is
35 provided solely to conduct a survey to identify factors preventing the
36 widespread availability and use of broadband technologies. The survey
37 must collect and interpret reliable geographic, demographic, cultural,

1 and telecommunications technology information to identify broadband
 2 disparities in the state. The commission shall consult appropriate
 3 stakeholders in designing the survey. The names and identification
 4 data of any person, household, or business participating in the survey
 5 are exempt from public disclosure under chapter 42.56 RCW. The
 6 commission shall report its finding to the appropriate legislative
 7 committees by December 31, 2007.

8 NEW SECTION. **Sec. 151. FOR THE MILITARY DEPARTMENT**

9	General Fund--State Appropriation (FY 2008)	\$10,809,000
10	General Fund--State Appropriation (FY 2009)	\$10,672,000
11	General Fund--Federal Appropriation	\$103,922,000
12	General Fund--Private/Local Appropriation	\$2,000
13	Enhanced 911 Account--State Appropriation	\$31,972,000
14	Disaster Response Account--State Appropriation	\$12,924,000
15	Disaster Response Account--Federal Appropriation	\$55,769,000
16	Military Department Rent and Lease Account--State	
17	Appropriation	\$374,000
18	Worker and Community Right-to-Know Account--State	
19	Appropriation	\$320,000
20	Nisqually Earthquake Account--State Appropriation	\$556,000
21	Nisqually Earthquake Account--Federal Appropriation	\$1,269,000
22	TOTAL APPROPRIATION	\$228,589,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations:

25 (1) \$12,924,000 of the disaster response account--state
 26 appropriation and \$55,769,000 of the disaster response account--federal
 27 appropriation may be spent only on disasters declared by the governor
 28 and with the approval of the office of financial management. The
 29 military department shall submit a report quarterly to the office of
 30 financial management and the legislative fiscal committees detailing
 31 information on the disaster response account, including: (a) The
 32 amount and type of deposits into the account; (b) the current available
 33 fund balance as of the reporting date; and (c) the projected fund
 34 balance at the end of the 2007-2009 biennium based on current revenue
 35 and expenditure patterns.

36 (2) \$556,000 of the Nisqually earthquake account--state
 37 appropriation and \$1,269,000 of the Nisqually earthquake account--

1 federal appropriation are provided solely for response and recovery
2 costs associated with the February 28, 2001, earthquake. The military
3 department shall submit a report quarterly to the office of financial
4 management and the legislative fiscal committees detailing earthquake
5 recovery costs, including: (a) Estimates of total costs; (b)
6 incremental changes from the previous estimate; (c) actual
7 expenditures; (d) estimates of total remaining costs to be paid; and
8 (e) estimates of future payments by biennium. This information shall
9 be displayed by fund, by type of assistance, and by amount paid on
10 behalf of state agencies or local organizations. The military
11 department shall also submit a report quarterly to the office of
12 financial management and the legislative fiscal committees detailing
13 information on the Nisqually earthquake account, including: (a) The
14 amount and type of deposits into the account; (b) the current available
15 fund balance as of the reporting date; and (c) the projected fund
16 balance at the end of the 2007-2009 biennium based on current revenue
17 and expenditure patterns.

18 (3) \$61,000,000 of the general fund--federal appropriation is
19 provided solely for homeland security, subject to the following
20 conditions:

21 (a) Any communications equipment purchased by local jurisdictions
22 or state agencies shall be consistent with standards set by the
23 Washington state interoperability executive committee;

24 (b) This amount shall not be allotted until a spending plan is
25 reviewed by the governor's domestic security advisory group and
26 approved by the office of financial management;

27 (c) The department shall submit a quarterly report to the office of
28 financial management and the legislative fiscal committees detailing
29 the governor's domestic security advisory group recommendations;
30 homeland security revenues and expenditures, including estimates of
31 total federal funding for the state; incremental changes from the
32 previous estimate, planned and actual homeland security expenditures by
33 the state and local governments with this federal funding; and matching
34 or accompanying state or local expenditures; and

35 (d) The department shall submit a report by December 1st of each
36 year to the office of financial management and the legislative fiscal
37 committees detailing homeland security revenues and expenditures for
38 the previous fiscal year by county and legislative district.

1 (4) Within the funds appropriated in this section, the department
2 shall implement Substitute House Bill No. 1507 (uniformed service
3 shared leave).

4 NEW SECTION. **Sec. 152. FOR THE PUBLIC EMPLOYMENT RELATIONS**
5 **COMMISSION**

6	General Fund--State Appropriation (FY 2008)	\$2,926,000
7	General Fund--State Appropriation (FY 2009)	\$2,970,000
8	Department of Personnel Service Account--State	
9	Appropriation	\$3,081,000
10	TOTAL APPROPRIATION	\$8,977,000

11 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
12 **HISTORIC PRESERVATION**

13	General Fund--State Appropriation (FY 2008)	\$1,078,000
14	General Fund--State Appropriation (FY 2009)	\$1,055,000
15	General Fund--Federal Appropriation	\$1,593,000
16	General Fund--Private/Local Appropriation	\$14,000
17	TOTAL APPROPRIATION	\$3,740,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$30,000 of the general fund--state
20 appropriation for fiscal year 2008 and \$30,000 of the general fund--
21 state appropriation for fiscal year 2009 are provided solely to
22 implement Substitute Senate Bill No. 5542 (barn preservation). If the
23 bill is not enacted by June 30, 2007, the amounts provided in this
24 subsection shall lapse.

25 NEW SECTION. **Sec. 154. FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

26	General Fund--State Appropriation (FY 2008)	\$1,844,000
27	General Fund--State Appropriation (FY 2009)	\$1,860,000
28	TOTAL APPROPRIATION	\$3,704,000

29 NEW SECTION. **Sec. 155. FOR THE STATE CONVENTION AND TRADE CENTER**

30	State Convention and Trade Center Account--State	
31	Appropriation	\$36,910,000
32	State Convention and Trade Center Operating	

1	Account--State Appropriation	\$53,748,000
2	TOTAL APPROPRIATION	\$90,658,000

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES.** (1) Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act.

(4) The department is authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage medicaid expenditures for the aged and disabled population. Under this Washington medicaid integration partnership (WMIP) the department may combine and transfer such medicaid funds appropriated under sections 204, 206, 208, and 209 of this act as may

1 be necessary to finance a unified health care plan for the WMIP program
 2 enrollment. The WMIP pilot projects shall not exceed a daily
 3 enrollment of 13,000 persons during the 2007-2009 biennium. The amount
 4 of funding assigned to the pilot projects from each program may not
 5 exceed the average per capita cost assumed in this act for individuals
 6 covered by that program, actuarially adjusted for the health condition
 7 of persons enrolled in the pilot, times the number of clients enrolled
 8 in the pilot. In implementing the WMIP pilot projects, the department
 9 may: (a) Withhold from calculations of "available resources" as set
 10 forth in RCW 71.24.025 a sum equal to the capitated rate for
 11 individuals enrolled in the pilots; and (b) employ capitation financing
 12 and risk-sharing arrangements in collaboration with health care service
 13 contractors licensed by the office of the insurance commissioner and
 14 qualified to participate in both the medicaid and medicare programs.
 15 The department shall conduct an evaluation of the WMIP, measuring
 16 changes in participant health outcomes, changes in patterns of service
 17 utilization, participant satisfaction, participant access to services,
 18 and the state fiscal impact.

19 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 20 **SERVICES--CHILDREN IN FAMILIES ADMINISTRATION**

21	General Fund--State Appropriation (FY 2008)	\$308,846,000
22	General Fund--State Appropriation (FY 2009)	\$316,164,000
23	General Fund--Federal Appropriation	\$477,500,000
24	General Fund--Private/Local Appropriation	\$500,000
25	Domestic Violence Prevention Account--State	
26	Appropriation	\$1,000,000
27	Public Safety and Education Account--State	
28	Appropriation (FY 2008)	\$3,251,000
29	Public Safety and Education Account--State	
30	Appropriation (FY 2009)	\$3,254,000
31	Violence Reduction and Drug Enforcement Account--State	
32	Appropriation (FY 2008)	\$2,934,000
33	Violence Reduction and Drug Enforcement Account--State	
34	Appropriation (FY 2009)	\$2,934,000
35	Pension Funding Stabilization Account--State	
36	Appropriation	\$2,298,000
37	TOTAL APPROPRIATION	\$1,118,681,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,063,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$3,063,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the category of services
6 titled "intensive family preservation services."

7 (2) \$945,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$993,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to contract for the operation of
10 one pediatric interim care facility. The facility shall provide
11 residential care for up to thirteen children through two years of age.
12 Seventy-five percent of the children served by the facility must be in
13 need of special care as a result of substance abuse by their mothers.
14 The facility shall also provide on-site training to biological,
15 adoptive, or foster parents. The facility shall provide at least three
16 months of consultation and support to parents accepting placement of
17 children from the facility. The facility may recruit new and current
18 foster and adoptive parents for infants served by the facility. The
19 department shall not require case management as a condition of the
20 contract.

21 (3) \$375,000 of the general fund--state appropriation for fiscal
22 year 2008, \$375,000 of the general fund--state appropriation for fiscal
23 year 2009, and \$322,000 of the general fund--federal appropriation are
24 provided solely for up to three nonfacility-based programs for the
25 training, consultation, support, and recruitment of biological, foster,
26 and adoptive parents of children through age three in need of special
27 care as a result of substance abuse by their mothers, except that each
28 program may serve up to three medically fragile nonsubstance-abuse-
29 affected children. In selecting nonfacility-based programs, preference
30 shall be given to programs whose federal or private funding sources
31 have expired or that have successfully performed under the existing
32 pediatric interim care program.

33 (4) \$125,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$125,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for a foster parent retention
36 program. This program is directed at foster parents caring for
37 children who act out sexually.

1 (5) The providers for the 31 HOPE beds shall be paid a \$1,000 base
2 payment per bed per month, and reimbursed for the remainder of the bed
3 cost only when the beds are occupied.

4 (6) Within amounts provided for the foster care and adoption
5 support programs, the department shall control reimbursement decisions
6 for foster care and adoption support cases such that the aggregate
7 average cost per case for foster care and for adoption support does not
8 exceed the amounts assumed in the projected caseload expenditures.

9 (7) Within amounts appropriated in this section, priority shall be
10 given to proven intervention models, including evidence-based
11 prevention and early intervention programs identified by the Washington
12 state institute for public policy and the department. The department
13 shall include information on the number, type, and outcomes of the
14 evidence-based programs being implemented in its reports on child
15 welfare reform efforts.

16 (8) \$500,000 of the general fund--state appropriation for fiscal
17 year 2008, \$500,000 of the general fund--state appropriation for fiscal
18 year 2009, and \$429,000 of the general fund--federal appropriation are
19 provided solely to increase services provided through children's
20 advocacy centers.

21 (9) \$50,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$50,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for a street youth program in
24 Spokane.

25 (10) \$2,000,000 of the general fund--state appropriation for fiscal
26 year 2008 is provided solely for a pilot project in Clark county to
27 identify reactive attachment disorder in children and provide them with
28 appropriate and recommended intervention services. The pilot project
29 shall be open to children receiving services from the department's
30 children's administration division. The department shall contract with
31 a social service provider in Clark county to deliver a comprehensive
32 and integrated approach to the assessment, diagnosis, and treatment of
33 reactive attachment disorder. The goal of the pilot project is to
34 develop an intake tool and evidence-based intervention services to
35 permit early recognition and treatment of children with reactive
36 attachment disorder served by the department's children's
37 administration division.

1 (11) \$858,000 of the general fund--state appropriation for fiscal
2 year 2008, \$809,000 of the general fund--state appropriation for fiscal
3 year 2009, and \$715,000 of the general fund--federal appropriation are
4 provided solely to implement Engrossed Substitute Senate Bill No. 5774
5 (background checks). If the bill is not enacted by June 30, 2007, the
6 amounts provided in this subsection shall lapse.

7 (12) \$4,962,000 of the general fund--state appropriation for fiscal
8 year 2008, \$4,586,000 of the general fund--state appropriation for
9 fiscal year 2009, and \$9,548,000 of the general fund--federal
10 appropriation are provided solely for development and implementation of
11 a statewide automated child welfare information system.

12 (13) \$126,000 of the general fund--state appropriation for fiscal
13 year 2009 and \$55,000 of the general fund--federal appropriation are
14 provided solely to implement Engrossed Substitute Senate Bill No. 5321
15 (addressing child welfare). If the bill is not enacted by June 30,
16 2007, the amounts provided in this subsection shall lapse.

17 (14) \$1,250,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$1,250,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely to implement Engrossed Substitute
20 Senate Bill No. 5909 (needs of children who have been in foster care).
21 If the bill is not enacted by June 30, 2007, the amounts provided in
22 this subsection shall lapse.

23 (15) \$3,150,000 of the general fund--state appropriation for fiscal
24 year 2008, \$3,200,000 of the general fund--state appropriation for
25 fiscal year 2009, and \$3,600,000 of the general fund--federal
26 appropriation are provided solely to provide court-ordered remedial
27 services to parents and caregivers involved in dependency proceedings
28 who are determined by the court to be unable to pay for services.
29 Remedial services are those defined in the federal adoption and safe
30 families act as time-limited family reunification services. Remedial
31 services include individual, group, and family counseling; substance
32 abuse treatment services; mental health services; assistance to address
33 domestic violence; services designed to provide temporary child care
34 and therapeutic services for families; and transportation to or from
35 any of the above services and activities. This subsection does not
36 create an entitlement to services.

37 (16) \$137,000 of the general fund--state appropriation for fiscal
38 year 2008, \$137,000 of the general fund--state appropriation for fiscal

1 year 2009, and \$118,000 of the general fund--federal appropriation are
2 provided solely for implementation of Substitute House Bill No. 1287
3 (foster children). If the bill is not enacted by June 30, 2007, the
4 amounts provided in this subsection shall lapse.

5 (17) \$50,000 of the general fund--state appropriation for fiscal
6 year 2008 is provided solely for the department to contract with the
7 Washington state institute for public policy to study evidence-based,
8 cost-effective programs and policies to reduce the likelihood of
9 children entering and remaining in the child welfare system, including
10 both prevention and intervention programs. If the department does not
11 receive \$100,000 in matching funds from a private organization, the
12 amount provided in this subsection shall lapse. The study shall be
13 completed by April 30, 2008. The department shall cooperate with the
14 institute in facilitating access to data in their administrative
15 systems.

16 (18) The department shall cooperate with the Washington state
17 institute for public policy in facilitating access to data in their
18 administrative systems regarding a cost-benefit analysis of the program
19 providing legal representation to parents involved in dependency or
20 termination proceedings.

21 (19) The department shall continue spending levels for continuum of
22 care in region one at the same level allotted during the 2005-2007
23 biennium.

24 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES--JUVENILE REHABILITATION PROGRAM**

26	General Fund--State Appropriation (FY 2008)	\$86,351,000
27	General Fund--State Appropriation (FY 2009)	\$88,252,000
28	General Fund--Federal Appropriation	\$5,712,000
29	General Fund--Private/Local Appropriation	\$1,098,000
30	Violence Reduction and Drug Enforcement Account--State	
31	Appropriation (FY 2008)	\$19,544,000
32	Violence Reduction and Drug Enforcement Account--State	
33	Appropriation (FY 2009)	\$19,737,000
34	Juvenile Accountability Incentive Account--Federal	
35	Appropriation	\$2,510,000
36	Pension Funding Stabilization Account--State	
37	Appropriation	\$2,200,000

1 TOTAL APPROPRIATION \$225,404,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$353,000 of the violence reduction and drug enforcement account
5 appropriation for fiscal year 2008 and \$353,000 of the violence
6 reduction and drug enforcement account appropriation for fiscal year
7 2009 are provided solely for deposit in the county criminal justice
8 assistance account for costs to the criminal justice system associated
9 with the implementation of chapter 338, Laws of 1997 (juvenile code
10 revisions). The amounts provided in this subsection are intended to
11 provide funding for county adult court costs associated with the
12 implementation of chapter 338, Laws of 1997 and shall be distributed in
13 accordance with RCW 82.14.310.

14 (2) \$3,078,000 of the violence reduction and drug enforcement
15 account appropriation and \$1,425,000 of the general fund--state
16 appropriation for fiscal year 2008 and \$3,078,000 of the violence
17 reduction and drug enforcement account appropriation and \$1,425,000 of
18 the general fund--state appropriation for fiscal year 2009 are provided
19 solely for the implementation of chapter 338, Laws of 1997 (juvenile
20 code revisions). The amounts provided in this subsection are intended
21 to provide funding for county impacts associated with the
22 implementation of chapter 338, Laws of 1997 and shall be distributed to
23 counties as prescribed in the current consolidated juvenile services
24 (CJS) formula.

25 (3) \$1,030,000 of the general fund--state appropriation and
26 \$2,686,000 of the violence reduction and drug enforcement account
27 appropriation for fiscal year 2008 and \$1,030,000 of the general fund--
28 state appropriation and \$2,686,000 of the violence reduction and drug
29 enforcement account appropriation for fiscal year 2009 are provided
30 solely to implement community juvenile accountability grants pursuant
31 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
32 in this subsection may be used solely for community juvenile
33 accountability grants, administration of the grants, and evaluations of
34 programs funded by the grants.

35 (4) \$1,506,000 of the violence reduction and drug enforcement
36 account appropriation for fiscal year 2008 and \$1,506,000 of the
37 violence reduction and drug enforcement account appropriation for
38 fiscal year 2009 are provided solely to implement alcohol and substance

1 abuse treatment programs for locally committed offenders. The juvenile
2 rehabilitation administration shall award these moneys on a competitive
3 basis to counties that submitted a plan for the provision of services
4 approved by the division of alcohol and substance abuse. The juvenile
5 rehabilitation administration shall develop criteria for evaluation of
6 plans submitted and a timeline for awarding funding and shall assist
7 counties in creating and submitting plans for evaluation.

8 (5) \$2,669,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$3,066,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for grants to county juvenile
11 courts for the following programs identified by the Washington state
12 institute for public policy (institute) in its October 2006 report:
13 "Evidence-Based Public Policy Options to Reduce Future Prison
14 Construction, Criminal Justice Costs and Crime Rates": Functional
15 family therapy, multi-systemic therapy, aggression replacement training
16 and interagency coordination programs. County juvenile courts shall
17 apply to the juvenile rehabilitation administration for funding for
18 program-specific participation and the administration shall provide
19 grants to the courts consistent with the per-participant treatment
20 costs identified by the institute.

21 (6) \$1,287,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$1,287,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for expansion of the following
24 programs in juvenile rehabilitation administration institutions
25 identified by the Washington state institute for public policy in its
26 October 2006 report: "Evidence-Based Public Policy Options to Reduce
27 Future Prison Construction, Criminal Justice Costs and Crime Rates":
28 Multidimensional treatment foster care, family integrated transitions
29 and aggression replacement training. The administration may
30 concentrate delivery of these programs at a limited number of
31 institutions to deliver the treatments in a cost-effective manner.

32 (7) The juvenile rehabilitation administration shall provide a
33 block grant, rather than categorical funding, for consolidated juvenile
34 services, community juvenile accountability act grants, the chemically
35 dependent disposition alternative, and the special sex offender
36 disposition to three county juvenile courts, or groups of courts,
37 including the Pierce county juvenile court. To evaluate the effect of
38 decategorizing funding for youth services, the juvenile court shall:

1 (a) Develop intermediate client outcomes according to the risk
2 assessment tool currently used by juvenile courts and in coordination
3 with the juvenile rehabilitation administration;

4 (b) Track the number of youth participating in each type of
5 service, intermediate outcomes, and the incidence of recidivism within
6 twenty-four months of completion of services;

7 (c) Track similar data as in (b) of this subsection with an
8 appropriate comparison group, selected in coordination with the
9 juvenile rehabilitation administration and the family policy council;

10 (d) Document the process for managing block grant funds on a
11 quarterly basis and provide this report to the juvenile rehabilitation
12 administration and the family policy council; and

13 (e) Provide a process evaluation to the juvenile rehabilitation
14 administration and the family policy council by June 20, 2008, and a
15 concluding report by June 30, 2009. The courts shall develop this
16 evaluation in consultation with the juvenile rehabilitation
17 administration, the family policy council, and the Washington state
18 institute for public policy.

19 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES--MENTAL HEALTH PROGRAM**

21 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

22 General Fund--State Appropriation (FY 2008)	\$300,175,000
23 General Fund--State Appropriation (FY 2009)	\$312,172,000
24 General Fund--Federal Appropriation	\$378,358,000
25 General Fund--Private/Local Appropriation	\$11,948,000
26 TOTAL APPROPRIATION	\$1,002,653,000

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 (a) \$105,583,000 of the general fund--state appropriation for
30 fiscal year 2008 and \$106,707,000 of the general fund--state
31 appropriation for fiscal year 2009 are provided solely for persons and
32 services not covered by the medicaid program. These funds shall be
33 distributed proportionally to each regional support network's
34 percentage of the total state population. Included in these amounts
35 are inflationary increases of 1.6 percent effective July 2007 and an
36 additional 1.0 percent effective July 2008.

1 (b) \$16,900,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$16,900,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the department and regional
4 support networks to contract for development and initial implementation
5 of high-intensity program for active community treatment (PACT) teams,
6 and other proven program approaches which the department concurs will
7 enable the regional support network to achieve significant reductions
8 during fiscal year 2008 and thereafter in the number of beds the
9 regional support network would otherwise need to use at the state
10 hospitals.

11 (c) The number of nonforensic beds allocated for use by regional
12 support networks at eastern state hospital shall be 222 per day
13 throughout fiscal year 2008. Beginning January 1, 2009, the number of
14 nonforensic beds allocated for use by regional support networks at
15 eastern state hospital shall be 192 per day. The number of nonforensic
16 beds allocated for use by regional support networks at western state
17 hospital shall be 777 per day during the first and second quarters of
18 fiscal year 2008, and 677 per day from January 2008 through August
19 2008. Beginning September 2008, the number of nonforensic beds
20 allocated for use by regional support networks at western state
21 hospital shall be 647 per day until May 2009, at which time the bed
22 allocation shall be 617 beds per day. Beginning January 2008, beds in
23 the program for adaptive living skills (PALS) are not included in the
24 preceding bed allocations. Beginning that month, the department shall
25 separately charge regional support networks for persons served in the
26 PALS program and for use of state hospital beds for short-term
27 commitments.

28 (d) From the general fund--state appropriations in this subsection,
29 the secretary of social and health services shall assure that regional
30 support networks reimburse the aging and disability services
31 administration for the general fund--state cost of medicaid personal
32 care services that enrolled regional support network consumers use
33 because of their psychiatric disability.

34 (e) Within amounts appropriated in this subsection, the department
35 shall contract with the Clark county regional support network for
36 development and operation of a project demonstrating collaborative
37 methods for providing intensive mental health services in the school
38 setting for severely emotionally disturbed children who are medicaid

1 eligible. Project services shall be delivered by teachers and teaching
2 assistants who qualify as, or who are under the supervision of, mental
3 health professionals meeting the requirements of chapter 275-57 WAC.
4 The department shall increase medicaid payments to the regional support
5 network by the amount necessary to cover the necessary and allowable
6 costs of the demonstration, not to exceed the upper payment limit
7 specified for the regional support network in the department's medicaid
8 waiver agreement with the federal government after meeting all other
9 medicaid spending requirements assumed in this subsection. The
10 regional support network shall provide the required nonfederal share of
11 the increased medicaid payment provided for operation of this project.

12 (f) At least \$902,000 of the federal block grant funding
13 appropriated in this subsection shall be used for the continued
14 operation of the mentally ill offender pilot program.

15 (g) \$5,147,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$5,242,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for mental health services for
18 mentally ill offenders while confined in a county or city jail and for
19 facilitating access to programs that offer mental health services upon
20 mentally ill offenders' release from confinement. The department is
21 authorized to transfer up to \$418,000 of these amounts each fiscal year
22 to the economic services program for purposes of facilitating prompt
23 access after their release from confinement to medical and income
24 assistance services for which defendants and offenders may be eligible.

25 (h) \$1,548,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$1,579,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for grants for innovative mental
28 health service delivery projects. Such projects may include, but are
29 not limited to, clubhouse programs and projects for integrated health
30 care and behavioral health services for general assistance recipients.
31 These amounts shall supplement, and not supplant, local or other
32 funding currently being used for activities funded under the projects
33 authorized in this subsection.

34 (i) The department is authorized to continue to expend federal
35 block grant funds and special purpose federal grants through direct
36 contracts, rather than through contracts with regional support
37 networks, and to allocate such funds through such formulas as it shall
38 adopt.

1 (j) The department is authorized to continue to contract directly,
2 rather than through contracts with regional support networks, for
3 children's long-term inpatient facility services.

4 (k) \$2,250,000 of the general fund--state appropriation for fiscal
5 year 2008, \$2,250,000 of the general fund--state appropriation for
6 fiscal year 2009, and \$4,500,000 of the general fund--federal
7 appropriation are provided solely for the continued operation of
8 community residential and support services for persons who are older
9 adults or who have co-occurring medical and behavioral disorders and
10 who have been discharged or diverted from a state psychiatric hospital.
11 These funds shall be used to serve individuals whose treatment needs
12 constitute substantial barriers to community placement, who no longer
13 require active psychiatric treatment at an inpatient hospital level of
14 care, and who no longer meet the criteria for inpatient involuntary
15 commitment. Coordination of these services will be done in partnership
16 between the mental health program and the aging and disability services
17 administration.

18 (l) \$774,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$789,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided to continue performance-based incentive
21 contracts to provide appropriate community support services for
22 individuals with severe mental illness who were discharged from the
23 state hospitals as part of the expanding community services initiative
24 during the 2003-05 biennium. These funds will be used to enhance
25 community residential and support services provided by regional support
26 networks through other state and federal funding.

27 (m) \$796,000 of the general fund--state appropriation for fiscal
28 year 2008, \$1,422,000 of the general fund--state appropriation for
29 fiscal year 2009, and \$908,000 of the general fund--federal
30 appropriation are provided solely to phase-in new payment rates for
31 medicaid psychiatric inpatient services. Under the new system,
32 consistent with the way rates are set for the treatment of physical
33 illnesses, payment rates for psychiatric inpatient care are to be set
34 at the statewide industry average per diem cost, adjusted for regional
35 wage differences and for differences in capital costs. To facilitate
36 the transition to this new system, for hospitals that are expected to
37 provide over 200 patient days of inpatient psychiatric care per year,

1 rates shall not increase by more than an additional 10 percent each
2 year, nor decrease by more than an additional 5 percent each year,
3 until all hospitals are paid at the adjusted statewide average rate.

4 (n) \$5,077,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$5,077,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely to increase payment rates for
7 nonmedicaid psychiatric inpatient services above fiscal year 2005
8 levels. The department shall pay a standard statewide per diem rate
9 for nonmedicaid psychiatric inpatient services, adjusted for regional
10 wage differences, and hospital-specific capital and medical education
11 costs, with no provision for phase-in.

12 (o) \$3,093,000 of the general fund--state appropriation and
13 \$1,902,000 of the general fund--federal appropriation for fiscal year
14 2008 are provided solely to increase compensation for community mental
15 health direct care staff effective January 2008. \$9,454,000 of the
16 general fund--state appropriation and \$5,905,000 of the general fund--
17 federal appropriation for fiscal year 2009 are provided solely to
18 continue the January 2008 increase, and to provide an additional
19 compensation increase for direct care staff effective January 2009. As
20 used in this subsection, "direct care staff" means persons employed by
21 community mental health agencies whose primary responsibility is
22 providing direct treatment and support to people with mental illness.
23 The term excludes employees whose duties are primarily administrative,
24 and contractors. In order to obtain compensation pass-through funding,
25 a community mental health agency must first provide a plan and budget
26 to its regional support network demonstrating how the full amount of
27 the pass-through, except for the appropriate employer share of
28 applicable payroll taxes, will be used to increase wages or benefits
29 for direct care staff. Upon approval of the plan, in order to access
30 the funds, the agency must submit to the regional support network and
31 to the department of social and health services a legally binding
32 written certification that it will increase compensation for its direct
33 care staff as provided in the plan and budget. An agency's plan shall
34 be approved and it shall be deemed to have met the certification
35 requirement by submitting an executed collective bargaining agreement
36 that increases compensation for direct care staff by an amount
37 commensurate with the additional funding provided. If judged

1 appropriate by the regional support network or the department,
2 participating agencies shall be audited to determine whether their
3 certification has been fulfilled.

4 (p) Within funds provided in this subsection (1), medicaid
5 capitation rates shall be increased by 1.6 percent effective July 2007,
6 and by an additional 1.0 percent effective July 2008.

7 (q) \$2,071,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$1,733,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the implementation of
10 Substitute House Bill No. 1456 (mental health professionals). If the
11 bill is not enacted by June 30, 2007, the amounts provided in this
12 subsection shall lapse. For purposes of organizing and delivering
13 training as required by the bill, the department may retain up to
14 fifteen percent of the amount appropriated for fiscal year 2008, and up
15 to ten percent of the amount appropriated for fiscal year 2009. The
16 remainders shall be distributed to regional support networks
17 proportional to each network's percentage of the total state
18 population.

19 (2) INSTITUTIONAL SERVICES

20	General Fund--State Appropriation (FY 2008)	\$128,971,000
21	General Fund--State Appropriation (FY 2009)	\$119,903,000
22	General Fund--Federal Appropriation	\$142,713,000
23	General Fund--Private/Local Appropriation	\$52,563,000
24	Pension Funding Stabilization Account--State	
25	Appropriation	\$7,058,000
26	TOTAL APPROPRIATION	\$451,208,000

27 The appropriations in this subsection are subject to the following
28 conditions and limitations:

29 (a) The state mental hospitals may use funds appropriated in this
30 subsection to purchase goods and supplies through hospital group
31 purchasing organizations when it is cost-effective to do so.

32 (b) \$45,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$45,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for payment to the city of
35 Lakewood for police services provided by the city at western state
36 hospital and adjacent areas.

37 (c) \$18,575,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$9,675,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to operate on a temporary basis
2 five additional adult civil commitment wards at the state psychiatric
3 hospitals. The legislature intends for these wards to close, on a
4 phased basis, during the 2007-09 biennium as a result of targeted
5 investments in community services for persons who would otherwise need
6 care in the hospitals.

7 (3) SPECIAL PROJECTS

8	General Fund--State Appropriation (FY 2008)	\$1,015,000
9	General Fund--State Appropriation (FY 2009)	\$1,003,000
10	General Fund--Federal Appropriation	\$3,047,000
11	TOTAL APPROPRIATION	\$5,065,000

12 (4) PROGRAM SUPPORT

13	General Fund--State Appropriation (FY 2008)	\$4,820,000
14	General Fund--State Appropriation (FY 2009)	\$4,816,000
15	General Fund--Federal Appropriation	\$7,366,000
16	TOTAL APPROPRIATION	\$17,002,000

17 The appropriations in this subsection are subject to the following
18 conditions and limitations: \$125,000 of the general fund--state
19 appropriation for fiscal year 2008, \$125,000 of the general fund--state
20 appropriation for fiscal year 2009, and \$164,000 of the general fund--
21 federal appropriation are provided solely for the institute for public
22 policy to continue the longitudinal analysis directed in chapter 334,
23 Laws of 2001 (mental health performance audit), to build upon the
24 evaluation of the impacts of chapter 214, Laws of 1999 (mentally ill
25 offenders), and to assess program outcomes and cost effectiveness of
26 the children's mental health pilot projects as required by chapter 372,
27 Laws of 2006.

28 **NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES--DEVELOPMENTAL DISABILITIES PROGRAM**

30 (1) COMMUNITY SERVICES

31	General Fund--State Appropriation (FY 2008)	\$346,918,000
32	General Fund--State Appropriation (FY 2009)	\$377,897,000
33	General Fund--Federal Appropriation	\$635,925,000
34	TOTAL APPROPRIATION	\$1,360,740,000

35 The appropriations in this subsection are subject to the following
36 conditions and limitations:

1 (a) \$615,000 of the general fund--state appropriation for fiscal
2 year 2008, \$892,000 of the general fund--state appropriation for fiscal
3 year 2009, and \$2,546,011 of the general fund--federal appropriation
4 are provided solely for health care benefits for agency home care
5 workers who are employed through state contracts for at least twenty
6 hours a week. The state contribution to the cost of health care
7 benefits per participating worker per month shall be no greater than
8 \$532.00 in fiscal year 2008 and \$585.00 in fiscal year 2009.

9 (b) Individuals receiving family support or high school transition
10 payments as supplemental security income (SSI) state supplemental
11 payments shall not become eligible for medical assistance under RCW
12 74.09.510 due solely to the receipt of SSI state supplemental payments.

13 (c) \$4,903,000 of the general fund--state appropriation for fiscal
14 year 2008, \$9,295,000 of the general fund--state appropriation for
15 fiscal year 2009, and \$15,016,000 of the general fund--federal
16 appropriation are provided solely for community residential and support
17 services. Funding in this subsection shall be prioritized for (i)
18 residents of residential habilitation centers who are able to be
19 adequately cared for in community settings and who choose to live in
20 those community settings; (ii) clients without residential services who
21 are at immediate risk of institutionalization or in crisis; (iii)
22 children who are at risk of institutionalization or who are aging out
23 of other state services; and (iv) current home and community-based
24 waiver program clients who have been assessed as having an immediate
25 need for increased services. The department shall ensure that the
26 average cost per day for all program services other than start-up costs
27 shall not exceed \$300. In order to maximize the number of clients
28 served and ensure the cost-effectiveness of the waiver programs, the
29 department will strive to limit new client placement expenditures to 90
30 percent of the budgeted daily rate. If this can be accomplished,
31 additional clients may be served with excess funds, provided the total
32 projected carry-forward expenditures do not exceed the amounts
33 estimated. The department shall electronically report to the
34 appropriate committees of the legislature, within 45 days following
35 each fiscal year quarter, the number of persons served with these
36 additional community services, where they were residing, what kinds of
37 services they were receiving prior to placement, and the actual
38 expenditures for all community services to support these clients.

1 (d) \$2,799,000 of the general fund--state appropriation for fiscal
2 year 2008, \$5,961,000 of the general fund--state appropriation for
3 fiscal year 2009, and \$9,268,000 of the general fund--federal
4 appropriation are provided solely for expanded community services for
5 persons with developmental disabilities who also have community
6 protection issues. Funding in this subsection shall be prioritized for
7 (i) clients being diverted or discharged from the state psychiatric
8 hospitals; (ii) clients participating in the dangerous mentally ill
9 offender program; (iii) clients participating in the community
10 protection program; and (iv) mental health crisis diversion
11 outplacements. The department shall ensure that the average cost per
12 day for all program services other than start-up costs shall not exceed
13 \$349 in fiscal year 2008 and \$356 in fiscal year 2009. In order to
14 maximize the number of clients served and ensure the cost-effectiveness
15 of the waiver programs, the department will strive to limit new client
16 placement expenditures to 90 percent of the budgeted daily rate. If
17 this can be accomplished, additional clients may be served with excess
18 funds if the total projected carry-forward expenditures do not exceed
19 the amounts estimated. The department shall implement the four new
20 waiver programs such that decisions about enrollment levels and the
21 amount, duration, and scope of services maintain expenditures within
22 appropriations. The department shall electronically report to the
23 appropriate committees of the legislature, within 45 days following
24 each fiscal year quarter, the number of persons served with these
25 additional community services, where they were residing, what kinds of
26 services they were receiving prior to placement, and the actual
27 expenditures for all community services to support these clients.

28 (e) \$13,598,000 of the general fund--state appropriation for fiscal
29 year 2008, \$16,354,000 of the general fund--state appropriation for
30 fiscal year 2009, and \$8,579,000 of the general fund--federal
31 appropriation are provided solely for family support programs for
32 individuals with developmental disabilities. Of the amounts provided
33 in this subsection (e), \$1,096,000 of the general fund--state
34 appropriation for fiscal year 2008 and \$3,852,000 of the general fund--
35 state appropriation for fiscal year 2009 are for state-only services
36 for individuals with developmental disabilities, as described in Second
37 Substitute Senate Bill No. 5467 (developmental disabilities).

1 (f) \$1,380,000 of the general fund--state appropriation for fiscal
2 year 2008, \$3,817,000 of the general fund--state appropriation for
3 fiscal year 2009, and \$1,103,000 of the general fund--federal
4 appropriation are provided solely for employment and day services.
5 Priority consideration for this new funding shall be young adults with
6 developmental disabilities living with their family who need employment
7 opportunities and assistance after high school graduation. Services
8 shall be provided for both waiver and nonwaiver clients. In order to
9 maximize the number of clients served, the department may serve
10 additional nonwaiver clients with unspent funds for waiver clients,
11 provided the total projected carry-forward expenditures do not exceed
12 the amounts estimated.

13 (g) \$218,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$205,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the implementation of Second
16 Substitute Senate Bill No. 5467 (developmental disabilities). If the
17 bill is not enacted by June 30, 2007, the amounts provided in this
18 subsection shall lapse.

19 (h) \$6,223,000 of the general fund--state appropriation for fiscal
20 year 2008, \$11,665,000 of the general fund--state appropriation for
21 fiscal year 2009, and \$18,917,000 of the general fund--federal
22 appropriation are provided solely for rate increases for community
23 residential providers, including supported living and group homes. Of
24 this amount, \$3,342,000 of the general fund--state appropriation for
25 fiscal year 2009 and \$6,893,000 of the general fund--federal
26 appropriation are provided solely for administrative rates only to
27 those agencies whose average administrative rates are below the rate
28 standard for their programs.

29 (i) \$1,164,000 of the general fund--state appropriation for fiscal
30 year 2008, \$1,525,000 of the general fund--state appropriation for
31 fiscal year 2009, and \$2,840,000 of the general fund--federal
32 appropriation are provided solely for vendor rate increases for adult
33 family homes and boarding homes, including those currently receiving
34 exceptional rates.

35 (j) \$24,000 of the general fund--state appropriation for fiscal
36 year 2008, \$25,000 of the general fund--state appropriation for fiscal
37 year 2009, and \$51,000 of the general fund--federal appropriation are
38 provided solely for an annual increase in the personal needs allowance,

1 as required by Substitute Senate Bill No. 5517 (personal needs
2 allowance). If the bill is not enacted by June 30, 2007, the amounts
3 provided in this subsection shall lapse.

4 (2) INSTITUTIONAL SERVICES

5	General Fund--State Appropriation (FY 2008)	\$73,783,000
6	General Fund--State Appropriation (FY 2009)	\$73,916,000
7	General Fund--Federal Appropriation	\$160,884,000
8	General Fund--Private/Local Appropriation	\$21,613,000
9	Pension Funding Stabilization Account--State	
10	Appropriation	\$5,614,000
11	TOTAL APPROPRIATION	\$335,810,000

12 The appropriations in this subsection are subject to the following
13 conditions and limitations:

14 (a) The developmental disabilities program is authorized to use
15 funds appropriated in this section to purchase goods and supplies
16 through direct contracting with vendors when the program determines it
17 is cost-effective to do so.

18 (b) \$10,000 of the general fund--state appropriation for fiscal
19 year 2008, \$10,000 of the general fund--state appropriation for fiscal
20 year 2009, and \$21,000 of the general fund--federal appropriation are
21 provided solely for an annual increase in the personal needs allowance
22 as required by Substitute Senate Bill No. 5517 (personal needs
23 allowance). If the bill is not enacted by June 30, 2007, the amounts
24 provided in this subsection shall lapse.

25 (c) \$100,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$100,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for services provided to community
28 clients provided by licensed professionals at the state rehabilitation
29 centers. The division shall submit claims for reimbursement for
30 services provided to clients living in the community to medical
31 assistance or third-party health care coverage, as appropriate, and
32 shall implement a system for billing clients without coverage.

33 (3) PROGRAM SUPPORT

34	General Fund--State Appropriation (FY 2008)	\$2,207,000
35	General Fund--State Appropriation (FY 2009)	\$2,266,000
36	General Fund--Federal Appropriation	\$2,700,000
37	TOTAL APPROPRIATION	\$7,173,000

1 The appropriations in this subsection are subject to the following
 2 conditions and limitations: As part of the needs assessment
 3 instrument, the department shall collect data on family income for
 4 minor children with developmental disabilities and all individuals who
 5 are receiving state-only funded services. The department shall ensure
 6 that this information is collected as part of the client assessment
 7 process.

8 (4) SPECIAL PROJECTS

9	General Fund--State Appropriation (FY 2008)	\$17,000
10	General Fund--State Appropriation (FY 2009)	\$15,000
11	General Fund--Federal Appropriation	\$16,708,000
12	TOTAL APPROPRIATION	\$16,740,000

13 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 14 **SERVICES--AGING AND ADULT SERVICES PROGRAM**

15	General Fund--State Appropriation (FY 2008)	\$699,929,000
16	General Fund--State Appropriation (FY 2009)	\$746,268,000
17	General Fund--Federal Appropriation	\$1,537,437,000
18	General Fund--Private/Local Appropriation	\$19,001,000
19	Pension Funding Stabilization Account--State	
20	Appropriation	\$1,448,000
21	TOTAL APPROPRIATION	\$3,004,083,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) \$10,456,000 of the general fund--state appropriation for fiscal
 25 year 2008, \$11,370,000 of the general fund--state appropriation for
 26 fiscal year 2009, and \$26,778,000 of the general fund--federal
 27 appropriation are provided solely for health care benefits for agency
 28 home care workers who are employed through state contracts for at least
 29 twenty hours a week. The state contribution to the cost of health care
 30 benefits per eligible participating worker per month shall be no
 31 greater than \$532.00 in fiscal year 2008 and \$585.00 per month in
 32 fiscal year 2009.

33 (2) For purposes of implementing chapter 74.46 RCW, the weighted
 34 average nursing facility payment rate shall not exceed \$156.73 for
 35 fiscal year 2008 and shall not exceed \$165.60 for fiscal year 2009.
 36 For all nursing facilities, the direct care, therapy care, support

1 services, and operations component rates established in accordance with
2 chapter 74.46 RCW shall be adjusted for economic trends and conditions
3 by 3.2 percent effective July 1, 2007.

4 (3) In accordance with Substitute Senate Bill No. 5905 (capital
5 authorization), the department shall issue certificates of capital
6 authorization that result in up to \$16,000,000 of increased asset value
7 completed and ready for occupancy in fiscal year 2008; up to
8 \$16,000,000 of increased asset value completed and ready for occupancy
9 in fiscal year 2009; and up to \$16,000,000 of increased asset value
10 completed and ready for occupancy in fiscal year 2010. If Substitute
11 Senate Bill No. 5905 is not enacted by June 30, 2007, the department
12 shall issue certificates of capital authorization in the amounts in
13 this subsection in accordance with chapter 74.46 RCW.

14 (4) Adult day health services shall not be considered a duplication
15 of services for persons receiving care in long-term care settings
16 licensed under chapter 18.20, 72.36, or 70.128 RCW.

17 (5) In accordance with chapter 74.39 RCW, the department may
18 implement two medicaid waiver programs for persons who do not qualify
19 for such services as categorically needy, subject to federal approval
20 and the following conditions and limitations:

21 (a) One waiver program shall include coverage of care in community
22 residential facilities. Enrollment in the waiver shall not exceed 600
23 persons at any time.

24 (b) The second waiver program shall include coverage of in-home
25 care. Enrollment in this second waiver shall not exceed 200 persons at
26 any time.

27 (c) The department shall identify the number of medically needy
28 nursing home residents, and enrollment and expenditures on each of the
29 two medically needy waivers, on monthly management reports.

30 (d) If it is necessary to establish a waiting list for either
31 waiver because the budgeted number of enrollment opportunities has been
32 reached, the department shall track how the long-term care needs of
33 applicants assigned to the waiting list are met.

34 (6) \$1,804,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$1,804,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for operation of the volunteer
37 chore services program.

1 (7) The department shall establish waiting lists to the extent
2 necessary to assure that annual expenditures on the community options
3 program entry systems (COPES) program do not exceed appropriated
4 levels. In establishing and managing any such waiting list, the
5 department shall assure priority access to persons with the greatest
6 unmet needs, as determined by department assessment processes.

7 (8) \$125,000 of the general fund--state appropriation for fiscal
8 year 2008, \$125,000 of the general fund--state appropriation for fiscal
9 year 2009, and \$250,000 of the general fund--federal appropriation are
10 provided solely for the implementation of Engrossed Second Substitute
11 Senate Bill No. 5930 (blue ribbon commission). If the bill is not
12 enacted by June 30, 2007, the amounts provided in this subsection shall
13 lapse.

14 (9)(a) \$14,250,000 of the fiscal year 2009 general fund--state
15 appropriation and \$15,145,000 of the general fund--federal
16 appropriation are provided solely to increase nursing facility payment
17 rates.

18 (b) \$250,000 of the general fund--state appropriation for fiscal
19 year 2008 is provided solely for the department to contract with an
20 outside entity to review the current payment methodologies for nursing
21 homes, boarding homes, and adult family homes and make recommendations
22 for revisions to, restructuring of, or replacement of existing payment
23 methodologies no later than October 1, 2007, to the governor and the
24 appropriate fiscal and policy committees of the legislature.

25 A joint legislative task force on long-term care residential
26 facility payment systems is established to review the report and make
27 recommendations to the legislature no later than December 31, 2007.
28 The task force shall consist of eight legislators. The president of
29 the senate shall appoint two members of the majority caucus and two
30 members of the minority caucus. The speaker of the house of
31 representatives shall appoint two members of the majority caucus and
32 two members of the minority caucus. Each body shall select members of
33 committees with jurisdiction over health and long-term care and fiscal
34 matters. The task force shall give strong consideration to the report
35 of the outside entity, as well as the following principles in the
36 course of its deliberation:

37 (i) A continuum of residential care settings should be available to
38 medicaid-eligible adults so as to honor consumer choice;

1 (ii) Payment methodologies for care provided in adult family homes,
2 boarding homes, and nursing homes should be based upon resident acuity,
3 with payment rates that recognize the impact of differing state and
4 federal regulatory requirements upon facility costs, but also address
5 current disparities in payments to facilities serving residents with
6 similar nursing or personal care needs;

7 (iii) Payment methodologies should be designed to support retention
8 of qualified direct care staff through training, wages, and benefits
9 offered to direct care staff, with special consideration given to
10 nursing homes, boarding homes, and adult family homes that care for a
11 disproportionate number of medicaid-eligible residents relative to
12 their peer facilities;

13 (iv) Performance measures related to critical issues such as staff
14 retention and resident outcomes should be developed, with payment
15 linked to facility performance on the measures; and

16 (v) Payment methodologies should be simplified, with greater ease
17 of administration for the department and providers, and greater
18 predictability and stability in payments.

19 The task force expires December 31, 2007.

20 (10) \$7,998,000 of the general fund--state appropriation for fiscal
21 year 2008, \$10,736,000 of the general fund--state appropriation for
22 fiscal year 2009, and \$19,561,000 of the general fund--federal
23 appropriation are provided solely for vendor rate increases for adult
24 family homes and boarding homes, including those currently receiving
25 exceptional rates.

26 (11) \$215,000 of the general fund--state appropriation for fiscal
27 year 2008, \$223,000 of the general fund--state appropriation for fiscal
28 year 2009, and \$462,000 of the general fund--federal appropriation are
29 provided solely for an annual increase in the personal needs allowance
30 as required by Substitute Senate Bill No. 5517 (personal needs
31 allowance). If the bill is not enacted by June 30, 2007, the amounts
32 provided in this subsection shall lapse.

33 (12) \$52,000 of the general fund--state appropriation for fiscal
34 year 2008, \$44,000 of the general fund--state appropriation for fiscal
35 year 2009, and \$95,000 of the general fund--federal appropriation are
36 provided solely to implement Substitute Senate Bill No. 5285 or
37 Substitute House Bill No. 1246 (residential services). If neither bill

1 is enacted by June 30, 2007, the amounts provided in this subsection
2 shall lapse.

3 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES--ECONOMIC SERVICES PROGRAM**

5	General Fund--State Appropriation (FY 2008)	\$587,810,000
6	General Fund--State Appropriation (FY 2009)	\$620,341,000
7	General Fund--Federal Appropriation	\$987,830,000
8	General Fund--Private/Local Appropriation	\$27,920,000
9	Pension Funding Stabilization Account--State	
10	Appropriation	\$4,592,000
11	TOTAL APPROPRIATION	\$2,228,493,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$353,252,000 of the general fund--state appropriation for
15 fiscal year 2008, \$369,691,000 of the general fund--state appropriation
16 for fiscal year 2009, and \$782,540,000 of the general fund--federal
17 appropriation are provided solely for all components of the WorkFirst
18 program. Within the amounts provided for the WorkFirst program, the
19 department may provide assistance using state-only funds for families
20 eligible for temporary assistance for needy families. Within the
21 amounts provided for the WorkFirst program, the department shall:

22 (a) Establish a post-TANF work transition program;

23 (b) Continue to implement WorkFirst program improvements that are
24 designed to achieve progress against outcome measures specified in RCW
25 74.08A.410. Outcome data regarding job retention and wage progression
26 shall be reported quarterly to appropriate fiscal and policy committees
27 of the legislature for families who leave assistance, measured after 12
28 months, 24 months, and 36 months. The department shall also report the
29 percentage of families who have returned to temporary assistance for
30 needy families after 12 months, 24 months, and 36 months;

31 (c) Submit a report by October 1, 2007, to the fiscal committees of
32 the legislature containing a spending plan for the WorkFirst program.
33 The plan shall identify how spending levels in the 2007-2009 biennium
34 will be adjusted to stay within available federal grant levels and the
35 appropriated state-fund levels;

36 (d) Provide quarterly fiscal reports to the office of financial

1 management and the legislative fiscal committees detailing information
2 on the amount expended from general fund--state and general fund--
3 federal by activity;

4 (e) Within the amounts provided, increase the spending for the
5 limited English proficiency pathway by \$3,000,000 above the amounts
6 allotted by the department for the program for the 2005-2007 biennium;
7 and

8 (f) Within the amounts provided, increase the spending for
9 naturalization services by \$1,500,000 above the amounts allotted by the
10 department for the program for the 2005-2007 biennium.

11 (2) \$442,000 of the general fund--state appropriation for fiscal
12 year 2009 and \$5,814,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for implementation of Substitute
14 Senate Bill No. 5244 (implementing the deficit reduction act). If the
15 bill is not enacted by June 30, 2007, the amounts provided in this
16 subsection shall lapse.

17 (3) \$100,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$100,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely to the department for the data
20 tracking provisions specified in sections 701 and 702 of Second
21 Substitute Senate Bill No. 5470 (dissolution). If the bill is not
22 enacted by June 30, 2007, the amounts provided in this subsection shall
23 lapse.

24 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM**

26	General Fund--State Appropriation (FY 2008)	\$70,153,000
27	General Fund--State Appropriation (FY 2009)	\$69,907,000
28	General Fund--Federal Appropriation	\$140,814,000
29	General Fund--Private/Local Appropriation	\$632,000
30	Criminal Justice Treatment Account--State Appropriation .	\$17,743,000
31	Violence Reduction and Drug Enforcement Account--State	
32	Appropriation (FY 2008)	\$24,538,000
33	Violence Reduction and Drug Enforcement Account--State	
34	Appropriation (FY 2009)	\$24,538,000
35	Problem Gambling Account--State	
36	Appropriation	\$1,567,000
37	Public Safety and Education Account--State	

1	Appropriation (FY 2008)	\$1,044,000
2	Public Safety and Education Account--State	
3	Appropriation (FY 2009)	\$1,043,000
4	Pension Funding Stabilization Account--State	
5	Appropriation	\$146,000
6	TOTAL APPROPRIATION	\$352,125,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$3,153,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$3,152,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the parent child assistance
12 program. The department shall contract with the University of
13 Washington and community-based providers for the provision of this
14 program. For all contractors, indirect charges for administering the
15 program shall not exceed ten percent of the total contract amount.

16 (2) \$6,317,000 of the general fund--state appropriation for fiscal
17 year 2008, \$7,602,000 of the general fund--state appropriation for
18 fiscal year 2009, and \$5,657,000 of the general fund--federal
19 appropriation are provided solely for vendor rate increases for
20 outpatient treatment providers.

21 (3) \$11,113,000 of the general fund--state appropriation for fiscal
22 year 2008, \$14,490,000 of the general fund--state appropriation for
23 fiscal year 2009, and \$14,269,000 of the general fund--federal
24 appropriation are provided solely to increase capacity of chemical
25 dependency treatment services for adult medicaid eligible and general
26 assistance-unemployable clients, including a report to the office of
27 financial management and the appropriate policy and fiscal committees
28 of the legislature on a quarterly basis with the following information
29 by treatment modality, category of person treated (general
30 assistance-unemployable, SSI-eligible, other medicaid, youth, priority
31 populations etc.), and by county for both the expansion and
32 nonexpansion target populations:

- 33 (a) Total funds spent and number of clients treated and services
34 provided;
- 35 (b) Total assumed cost offsets in medical assistance on a total and
36 per client basis for the expansion population; and
- 37 (c) Outcome or success rate data, if available.

1 (4) \$698,000 of the general fund--state appropriation for fiscal
2 year 2008, \$698,000 of the general fund--state appropriation for fiscal
3 year 2009, and \$154,000 of the general fund--federal appropriation are
4 provided solely to increase capacity of chemical dependency treatment
5 services for minors who are under 200 percent of the federal poverty
6 level. The department shall monitor the number and type of clients
7 entering treatment, for purposes of determining potential cost offsets.

8 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES--MEDICAL ASSISTANCE PROGRAM**

10	General Fund--State Appropriation (FY 2008)	\$1,584,408,000
11	General Fund--State Appropriation (FY 2009)	\$1,659,250,000
12	General Fund--Federal Appropriation	\$4,300,327,000
13	General Fund--Private/Local Appropriation	\$2,000,000
14	Emergency Medical Services and Trauma Care Systems	
15	Trust Account--State Appropriation	\$15,076,000
16	Health Services Account--State Appropriation (FY 2008) .	\$356,441,000
17	Health Services Account--State Appropriation (FY 2009) .	\$388,186,000
18	Pension Funding Stabilization Account--State	
19	Appropriation	\$646,000
20	TOTAL APPROPRIATION	\$8,306,334,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Based on quarterly expenditure reports and caseload forecasts,
24 if the department estimates that expenditures for the medical
25 assistance program will exceed the appropriations, the department shall
26 take steps including but not limited to reduction of rates or
27 elimination of optional services to reduce expenditures so that total
28 program costs do not exceed the annual appropriation authority.

29 (2) In determining financial eligibility for medicaid-funded
30 services, the department is authorized to disregard recoveries by
31 Holocaust survivors of insurance proceeds or other assets, as defined
32 in RCW 48.104.030.

33 (3) Sufficient amounts are appropriated in this section for the
34 department to continue podiatry services for medicaid-eligible adults.

35 (4) Sufficient amounts are appropriated in this section for the
36 department to provide an adult dental benefit that is equivalent to the
37 benefit provided in the 2003-05 biennium.

1 (5) In accordance with RCW 74.46.625, \$6,000,000 of the general
2 fund--federal appropriation is provided solely for supplemental
3 payments to nursing homes operated by public hospital districts. The
4 public hospital district shall be responsible for providing the
5 required nonfederal match for the supplemental payment, and the
6 payments shall not exceed the maximum allowable under federal rules.
7 It is the legislature's intent that the payments shall be supplemental
8 to and shall not in any way offset or reduce the payments calculated
9 and provided in accordance with part E of chapter 74.46 RCW. It is the
10 legislature's further intent that costs otherwise allowable for rate-
11 setting and settlement against payments under chapter 74.46 RCW shall
12 not be disallowed solely because such costs have been paid by revenues
13 retained by the nursing home from these supplemental payments.

14 (6) \$1,111,000 of the health services account appropriation for
15 fiscal year 2008, \$1,110,000 of the health services account
16 appropriation for fiscal year 2009, \$5,402,000 of the general fund--
17 federal appropriation, \$1,590,000 of the general fund--state
18 appropriation for fiscal year 2008, and \$1,591,000 of the general
19 fund--state appropriation for fiscal year 2009 are provided solely for
20 grants to rural hospitals. The department shall distribute the funds
21 under a formula that provides a relatively larger share of the
22 available funding to hospitals that (a) serve a disproportionate share
23 of low-income and medically indigent patients and (b) have relatively
24 smaller net financial margins, to the extent allowed by the federal
25 medicaid program.

26 (7) \$10,546,000 of the health services account appropriation for
27 fiscal year 2008, \$10,546,000 of the health services account--state
28 appropriation for fiscal year 2009, and \$19,725,000 of the general
29 fund--federal appropriation are provided solely for grants to nonrural
30 hospitals. The department shall distribute the funds under a formula
31 that provides a relatively larger share of the available funding to
32 hospitals that (a) serve a disproportionate share of low-income and
33 medically indigent patients and (b) have relatively smaller net
34 financial margins, to the extent allowed by the federal medicaid
35 program.

36 (8) The department shall continue the inpatient hospital certified
37 public expenditures program for the 2007-2009 biennium. The program
38 shall apply to all public hospitals, including those owned or operated

1 by the state, except those classified as critical access hospitals or
2 state psychiatric institutions. The department shall submit a report
3 to the governor and legislature by November 1, 2007, which evaluates
4 whether savings continue to exceed costs for this program. If the
5 certified public expenditures program in its current form is no longer
6 cost-effective to maintain, the department shall submit a report to the
7 governor and legislature detailing cost-effective alternative uses of
8 local, state, and federal resources as a replacement for this program.
9 During fiscal year 2008 and fiscal year 2009, hospitals in the program
10 shall be paid and shall retain (a) one hundred percent of the federal
11 portion of the allowable hospital cost for each medicaid inpatient fee-
12 for-service claim payable by medical assistance; and (b) one hundred
13 percent of the federal portion of the maximum disproportionate share
14 hospital payment allowable under federal regulations. Inpatient
15 medicaid payments shall be established using an allowable methodology
16 that approximates the cost of claims submitted by the hospitals.
17 Payments made to each hospital in the program in each fiscal year of
18 the biennium shall be compared to a baseline amount that is the total
19 of (a) the total payment for claims for services rendered during the
20 fiscal year calculated according to the methodology employed by the
21 legislature in the omnibus appropriations act for implementation in
22 fiscal year 2008 and (b) disproportionate share hospital payment
23 amounts paid to and retained by each hospital during fiscal year 2005
24 that pertain to fiscal year 2005. If payments during the fiscal year
25 exceed the hospital's baseline amount, no additional payments will be
26 made to the hospital except the federal portion of allowable
27 disproportionate share hospital payments for which the hospital can
28 certify allowable match. If payments during the fiscal year are less
29 than the baseline amount, the hospital will be paid a state grant equal
30 to the difference between payments during the fiscal year and the
31 applicable baseline amount. Payment of the state grant shall be made
32 in the applicable fiscal year and is subject to an interim cost
33 settlement within eleven months after the end of the fiscal year. A
34 final cost settlement shall be performed within two years after the end
35 of the related fiscal year. To the extent that a final cost settlement
36 determines that a hospital has received funds in excess of what it
37 would have received under the methodology in place in fiscal year 2008
38 as described in this subsection, the hospital must repay these amounts

1 to the state when requested. \$74,477,000 of the general fund--state
2 appropriation for fiscal year 2008, of which \$6,570,000 is appropriated
3 in section 204(1) of this act and the balance in this section, and
4 \$70,668,000 of the general fund--state appropriation for fiscal year
5 2009, of which \$6,570,000 is appropriated in section 204(1) of this act
6 and the balance in this section, are provided solely for state grants
7 for the participating hospitals.

8 (9) \$7,314,000 of the general fund--state appropriation for fiscal
9 year 2008, \$7,800,000 of the general fund--state appropriation for
10 fiscal year 2009, and \$48,995,000 of the general fund--federal
11 appropriation are provided solely for development and implementation of
12 a replacement system for the existing medicaid management information
13 system. The amounts are conditioned on the department satisfying the
14 requirements of section 902 of this act.

15 (10) When a person is ineligible for medicaid solely by reason of
16 residence in an institution for mental diseases, the department shall
17 provide the person with the same benefits as he or she would receive if
18 eligible for medicaid, using state-only funds to the extent necessary.

19 (11) The medical assistance administration is authorized to use
20 funds appropriated in this section to purchase goods and supplies
21 through direct contracting with vendors when the administration
22 determines it is cost-effective to do so.

23 (12) The legislature affirms that it is in the state's interest for
24 Harborview medical center to remain an economically viable component of
25 the state's health care system.

26 (13) The department shall, within available resources, continue
27 operation of the medical care services care management pilot project
28 for clients receiving general assistance benefits in King and Pierce
29 counties. The project may use a full or partial capitation model that
30 includes a mechanism for shared savings.

31 (14) \$341,000 of the health services account appropriation for
32 fiscal year 2008, \$1,054,000 of the health services account
33 appropriation for fiscal year 2009, and \$1,461,000 of the general
34 fund--federal appropriation are provided solely to implement Substitute
35 Senate Bill No. 5305 (foster care youth medical). If the bill is not
36 enacted by June 30, 2007, the amounts provided in this subsection shall
37 lapse.

1 (15) \$6,529,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$6,651,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to provide full benefit dual
4 eligible beneficiaries with medicare part D prescription drug copayment
5 coverage in accordance with chapter 3, Laws of 2007 (part D copayment
6 drug program).

7 (16) The department shall conduct a study to determine the
8 financial impact associated with continuing to cover brand name
9 medications versus the same medication in its generic form. The study
10 shall account for all rebates paid to the state on each product studied
11 up until the point where the generic form is less expensive, net of
12 federally required rebates. A report is due to the legislative fiscal
13 committees by December 1, 2007.

14 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES--VOCATIONAL REHABILITATION PROGRAM**

16	General Fund--State Appropriation (FY 2008)	\$11,631,000
17	General Fund--State Appropriation (FY 2009)	\$12,348,000
18	General Fund--Federal Appropriation	\$90,885,000

19	Telecommunications Devices for the Hearing and	
20	Speech Impaired--State Appropriation	\$1,793,000
21	Pension Funding Stabilization Account--State	
22	Appropriation	\$116,000
23	TOTAL APPROPRIATION	\$116,773,000

24 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES--SPECIAL COMMITMENT PROGRAM**

26	General Fund--State Appropriation (FY 2008)	\$48,899,000
27	General Fund--State Appropriation (FY 2009)	\$51,382,000
28	TOTAL APPROPRIATION	\$100,281,000

29 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES--ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

31	General Fund--State Appropriation (FY 2008)	\$31,206,000
32	General Fund--State Appropriation (FY 2009)	\$30,687,000
33	General Fund--Federal Appropriation	\$63,399,000
34	General Fund--Private/Local Appropriation	\$810,000

1	Public Safety and Education Account--State	
2	Appropriation (FY 2008)	\$1,226,000
3	Public Safety and Education Account--State	
4	Appropriation (FY 2009)	\$1,226,000
5	Pension Funding Stabilization Account--State	
6	Appropriation	\$1,408,000
7	TOTAL APPROPRIATION	\$129,962,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$250,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$250,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the Washington state mentors
13 program, which provides technical assistance and training to mentoring
14 programs that serve at-risk youth.

15 (2) \$500,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$500,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for the Washington council for
18 prevention of child abuse and neglect to expand its home visitation
19 program.

20 (3) \$150,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$150,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely to the family policy council for
23 distribution as grants to community networks in counties with county
24 juvenile courts participating in decategorization of funding for
25 evidence-based programs through the juvenile rehabilitation
26 administration. The council shall provide grants of up to \$50,000 per
27 fiscal year to the Pierce County-Tacoma urban community network and two
28 additional community networks supporting counties or groups of counties
29 in evaluating programs funding through a block grant by the juvenile
30 rehabilitation administration. If counties or groups of counties do
31 not request decategorized funding, the amounts proportionate to grants
32 of \$50,000 per year per community network shall lapse.

33 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
34 **SERVICES--PAYMENTS TO OTHER AGENCIES PROGRAM**

35	General Fund--State Appropriation (FY 2008)	\$56,492,000
36	General Fund--State Appropriation (FY 2009)	\$56,611,000
37	General Fund--Federal Appropriation	\$54,635,000

1 TOTAL APPROPRIATION \$167,738,000

2 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY**

3 General Fund--Federal Appropriation \$4,664,000

4 State Health Care Authority Administrative Account--

5 State Appropriation \$54,136,000

6 Medical Aid Account--State Appropriation \$521,000

7 Health Services Account--State Appropriation (FY 2008) . \$273,711,000

8 Health Services Account--State Appropriation (FY 2009) . \$298,728,000

9 TOTAL APPROPRIATION \$631,760,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Within amounts appropriated in this section and sections 205
13 and 206 of this act, the health care authority shall continue to
14 provide an enhanced basic health plan subsidy for foster parents
15 licensed under chapter 74.15 RCW and workers in state-funded home care
16 programs. Under this enhanced subsidy option, foster parents and home
17 care workers with family incomes below 200 percent of the federal
18 poverty level shall be allowed to enroll in the basic health plan at
19 the minimum premium amount charged to enrollees with incomes below
20 sixty-five percent of the federal poverty level.

21 (2) The health care authority shall require organizations and
22 individuals which are paid to deliver basic health plan services and
23 which choose to sponsor enrollment in the subsidized basic health plan
24 to pay 133 percent of the premium amount which would otherwise be due
25 from the sponsored enrollees.

26 (3) The administrator shall take at least the following actions to
27 assure that persons participating in the basic health plan are eligible
28 for the level of assistance they receive: (a) Require submission of
29 (i) income tax returns, and recent pay history, from all applicants, or
30 (ii) other verifiable evidence of earned and unearned income from those
31 persons not required to file income tax returns; (b) check employment
32 security payroll records at least once every twelve months on all
33 enrollees; (c) require enrollees whose income as indicated by payroll
34 records exceeds that upon which their subsidy is based to document
35 their current income as a condition of continued eligibility; (d)
36 require enrollees for whom employment security payroll records cannot
37 be obtained to document their current income at least once every six

1 months; (e) not reduce gross family income for self-employed persons by
2 noncash-flow expenses such as, but not limited to, depreciation,
3 amortization, and home office deductions, as defined by the United
4 States internal revenue service; and (f) pursue repayment and civil
5 penalties from persons who have received excessive subsidies, as
6 provided in RCW 70.47.060(9).

7 (4) \$2,310,000 of the health services account--state appropriation
8 for fiscal year 2008 and \$5,912,000 of the health services account--
9 state appropriation for fiscal year 2009 are provided solely for
10 additional enrollment in the basic health plan. If available basic
11 health plan slots are exceeded, the authority shall maintain a waiting
12 list and provide for notification when slots become available.

13 (5) Appropriations in this act include specific funding for health
14 records banking under section 9 of Engrossed Second Substitute Senate
15 Bill No. 5930 (blue ribbon commission).

16 (6) \$11,934,000 of the health services account--state appropriation
17 for fiscal year 2008 and \$11,834,000 of the health services account--
18 state appropriation for fiscal year 2009 are provided solely for
19 funding for health care services provided through local community
20 clinics.

21 (7) \$784,000 of the health services account--state appropriation
22 for fiscal year 2008, \$1,676,000 of the health service account--state
23 appropriation for fiscal year 2009, \$540,000 of the general fund--
24 federal appropriation, and \$22,480,000 of the state health care
25 authority administrative account appropriation are provided for the
26 development of a new benefits administration and insurance accounting
27 system.

28 (8) \$2,137,000 of the health services account--state appropriation
29 for fiscal year 2008 is provided solely for the implementation of the
30 health insurance connector, in accordance with section 19 of Engrossed
31 Second Substitute Senate Bill No. 5930 (blue ribbon commission). If
32 the bill is not enacted by June 2007, the amount provided in this
33 subsection shall lapse.

34 (9) \$664,000 of the health services account--state appropriation
35 for fiscal year 2008 and \$664,000 of the health services account--state
36 appropriation for fiscal year 2009 are provided solely for the
37 implementation of the Washington quality forum, pursuant to section 8

1 of Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
2 commission). If the bill is not enacted by June 2007, the amounts
3 provided in this subsection shall lapse.

4 (10) \$600,000 of the health services account--state appropriation
5 for fiscal year 2008 and \$600,000 of the health services account--state
6 appropriation for fiscal year 2009 are provided solely for the
7 implementation of the state employee health pilot, pursuant to section
8 36 of Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
9 commission). If the bill is not enacted by June 2007, the amounts
10 provided in this subsection shall lapse.

11 (11) \$500,000 of the health services account--state appropriation
12 for fiscal year 2008 and \$500,000 of the health services account--state
13 appropriation for fiscal year 2009 are provided solely for continuation
14 of the community health collaborative grant program in accordance with
15 chapter 67, Laws of 2006 (E2SSB 6459). The applicant organizations
16 must assure measurable improvements in health access within their
17 service region, demonstrate active collaboration with key community
18 partners, and provide two dollars in matching funds for each grant
19 dollar awarded.

20 (12) \$1,000,000 of the health services account--state appropriation
21 for fiscal year 2008 and \$1,000,000 of the health services account--
22 state appropriation for fiscal year 2009 are provided solely for
23 community clinics to provide dental services to the low-income and
24 uninsured.

25 NEW SECTION. **Sec. 215. FOR THE HUMAN RIGHTS COMMISSION**

26	General Fund--State Appropriation (FY 2008)	\$3,177,000
27	General Fund--State Appropriation (FY 2009)	\$2,976,000
28	General Fund--Federal Appropriation	\$1,328,000
29	TOTAL APPROPRIATION	\$7,481,000

30 NEW SECTION. **Sec. 216. FOR THE BOARD OF INDUSTRIAL INSURANCE**

31 **APPEALS**

32	Worker and Community Right-to-Know Account--State	
33	Appropriation	\$20,000
34	Accident Account--State Appropriation	\$16,789,000
35	Medical Aid Account--State Appropriation	\$16,790,000
36	TOTAL APPROPRIATION	\$33,599,000

1 NEW SECTION. **Sec. 217. FOR THE CRIMINAL JUSTICE TRAINING**
2 **COMMISSION**

3	Public Safety and Education Account--State	
4	Appropriation (FY 2008)	\$13,774,000
5	Public Safety and Education Account--State	
6	Appropriation (FY 2009)	\$13,787,000
7	Death Investigations Account--State Appropriation	\$148,000
8	Municipal Criminal Justice Assistance Account--	
9	State Appropriation	\$460,000
10	TOTAL APPROPRIATION	\$28,169,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) During the 2007-2009 biennium, the criminal justice training
14 commission is authorized to raise existing fees charged for firearms
15 certification for security guards in excess of the fiscal growth factor
16 established pursuant to RCW 43.135.055, if necessary, to meet the
17 actual costs of conducting the certification programs and the
18 appropriation levels in this section.

19 (2) \$1,014,000 of the public safety and education account--state
20 appropriation for fiscal year 2008 and \$1,015,000 of the public safety
21 and education account--state appropriation for fiscal year 2009 are
22 provided solely for four additional basic law enforcement academies in
23 fiscal year 2008 and four additional basic law enforcement academies in
24 fiscal year 2009. Continued funding for these additional academies is
25 contingent upon the result of an office of financial management
26 forecast for future student demand for basic law enforcement academies
27 at the criminal justice training centers in Burien and Spokane.

28 (3) \$1,146,000 of the public safety and education account--state
29 appropriation for fiscal year 2008 and \$1,219,000 of the public safety
30 and education account--state appropriation for fiscal year 2009 are
31 provided solely for the Washington association of sheriffs and police
32 chiefs to implement a crime mapping enhancement to the national
33 incident-based reporting system (NIBRS), and the continued development,
34 maintenance, and operation of the jail booking and reporting system
35 (JBRS), and the statewide automated victim information and notification
36 system (SAVIN).

NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

3	General Fund--State Appropriation (FY 2008)	\$7,973,000
4	General Fund--State Appropriation (FY 2009)	\$7,961,000
5	Public Safety and Education Account--State	
6	Appropriation (FY 2008)	\$15,190,000
7	Public Safety and Education Account--State	
8	Appropriation (FY 2009)	\$16,327,000
9	Public Safety and Education Account--Federal	
10	Appropriation	\$10,000,000
11	Asbestos Account--State Appropriation	\$848,000
12	Electrical License Account--State Appropriation	\$37,970,000
13	Farm Labor Revolving Account--Private/Local	
14	Appropriation	\$28,000
15	Worker and Community Right-to-Know Account--State	
16	Appropriation	\$1,844,000
17	Public Works Administration Account--State	
18	Appropriation	\$3,728,000
19	Accident Account--State Appropriation	\$212,218,000
20	Accident Account--Federal Appropriation	\$13,622,000
21	Medical Aid Account--State Appropriation	\$225,414,000
22	Medical Aid Account--Federal Appropriation	\$3,186,000
23	Plumbing Certificate Account--State Appropriation	\$1,562,000
24	Pressure Systems Safety Account--State Appropriation	\$3,417,000
25	Family Leave Account--State Appropriation	\$18,665,000
26	TOTAL APPROPRIATION	\$579,953,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) \$2,413,000 of the medical aid account--state appropriation is
 30 provided solely for conducting utilization reviews of physical and
 31 occupational therapy cases at the 24th visit and the associated
 32 administrative costs, including those of entering data into the
 33 claimant's file. The department shall develop and report performance
 34 measures and targets for these reviews to the office of financial
 35 management. The reports are due September 30th for the prior fiscal
 36 year and must include the amount spent and the estimated savings per
 37 fiscal year.

1 (2) \$2,247,000 of the medical aid account--state appropriation is
2 provided solely to implement Engrossed Substitute Senate Bill No. 5920
3 or Engrossed Substitute House Bill No. 2073 (vocational rehabilitation
4 services). If neither bill is enacted by June 30, 2007, the amount
5 provided in this subsection shall lapse.

6 (3) \$822,000 of the medical aid account--state appropriation is
7 provided solely for vocational services professional staff salary
8 adjustments necessary to recruit and retain positions required for
9 anticipated changes in work duties as a result of Engrossed Substitute
10 Senate Bill No. 5920 or Engrossed Substitute House Bill No. 2073
11 (vocational rehabilitation services). If neither bill is enacted by
12 June 30, 2007, the amount provided in this subsection shall lapse.
13 Compensation for anticipated changes to work duties is subject to
14 review and approval by the director of the department of personnel and
15 is subject to collective bargaining.

16 (4) \$8,000,000 of the medical aid account--state appropriation is
17 provided solely to establish a program of safety and health as
18 authorized by RCW 49.17.210 to be administered under rules adopted
19 pursuant to chapter 34.05 RCW, provided that projects funded involve
20 workplaces insured by the medical aid fund, and that priority is given
21 to projects fostering accident prevention through cooperation between
22 employers and employees or their representatives.

23 (5) \$600,000 of the medical aid account--state appropriation is
24 provided solely for the department to contract with one or more
25 independent experts to evaluate and recommend improvements to the
26 rating plan under chapter 51.18 RCW, including analyzing how risks are
27 pooled, the effect of including worker premium contributions in
28 adjustment calculations, incentives for accident and illness
29 prevention, return-to-work practices, and other sound risk-management
30 strategies that are consistent with recognized insurance principles.

31 (6) \$182,000 of the accident account--state appropriation and
32 \$181,000 of the medical aid account--state appropriation are provided
33 solely to implement Substitute Senate Bill No. 5443 (claims
34 suppression). If the bill is not enacted by June 30, 2007, the amounts
35 provided in this subsection shall lapse.

36 (7) \$558,000 of the medical aid account--state appropriation is
37 provided solely to implement Engrossed Substitute Senate Bill No. 5290

1 (advisory committees). If the bill is not enacted by June 30, 2007,
2 the amount provided in this subsection shall lapse.

3 (8) \$104,000 of the public safety and education account--state
4 appropriation for fiscal year 2008, \$104,000 of the public safety and
5 education account--state appropriation for fiscal year 2009, \$361,000
6 of the accident account--state appropriation, and \$361,000 of the
7 medical aid account--state appropriation are provided solely for
8 implementation of Engrossed Substitute Senate Bill No. 5675 (worker's
9 compensation benefits). If the bill is not enacted by June 30, 2007,
10 the amounts provided in this subsection shall lapse.

11 (9) \$730,000 of the medical aid account--state appropriation is
12 provided solely for implementation of Engrossed Second Substitute
13 Senate Bill No. 5930 (blue ribbon commission). If the bill is not
14 enacted by June 30, 2007, the amount provided in this subsection shall
15 lapse.

16 (10) \$437,000 of the accident account--state appropriation and
17 \$437,000 of the medical aid account--state appropriation are provided
18 solely for implementation of Substitute Senate Bill No. 5053
19 (industrial insurance ombudsman). If the bill is not enacted by June
20 30, 2007, the amounts provided in this subsection shall lapse.

21 (11) \$18,665,000 of the family leave account--state appropriation
22 is provided solely for implementation of Engrossed Second Substitute
23 Senate Bill No. 5659 (family and medical leave insurance). If the bill
24 is not enacted by June 30, 2007, the amount provided in this subsection
25 shall lapse.

26 (12) \$75,000 of the accident account--state appropriation and
27 \$75,000 of the medical aid--state appropriation are provided solely for
28 implementation of Engrossed Substitute Senate Bill No. 5915 (notices to
29 employers). If the bill is not enacted by June 30, 2007, the amounts
30 provided in this subsection shall lapse.

31 (13) \$69,000 of the general fund--state appropriation for fiscal
32 year 2008, \$62,000 of the general fund--state appropriation for fiscal
33 year 2009, \$145,000 of the electrical license account--state
34 appropriation, and \$15,000 of the plumbing certificate account--state
35 appropriation are provided solely to implement Substitute Senate Bill
36 No. 6106 (trade regulation). If the bill is not enacted by June 30,
37 2007, the amounts provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 219. FOR THE INDETERMINATE SENTENCE REVIEW**

2 **BOARD**

3	General Fund--State Appropriation (FY 2008)	\$1,797,000
4	General Fund--State Appropriation (FY 2009)	\$1,795,000
5	TOTAL APPROPRIATION	\$3,592,000

6 The appropriations in this subsection are subject to the following
7 conditions and limitations: \$224,000 of the general fund--state
8 appropriation for fiscal year 2008 and \$210,000 of the general fund--
9 state appropriation for fiscal year 2009 are provided solely for the
10 implementation of House Bill No. 1220 (sentence review board). If the
11 bill is not enacted by June 30, 2007, the amounts provided in this
12 subsection shall lapse.

13 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

14 (1) HEADQUARTERS

15	General Fund--State Appropriation (FY 2008)	\$2,029,000
16	General Fund--State Appropriation (FY 2009)	\$2,043,000
17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account--State Appropriation	\$10,000
19	Veterans Innovations Program Account	
20	Appropriation	\$1,437,000
21	TOTAL APPROPRIATION	\$5,519,000

22 (2) FIELD SERVICES

23	General Fund--State Appropriation (FY 2008)	\$4,817,000
24	General Fund--State Appropriation (FY 2009)	\$4,920,000
25	General Fund--Federal Appropriation	\$972,000
26	General Fund--Private/Local Appropriation	\$2,988,000
27	Veteran Estate Management Account--Private/Local	
28	Appropriation	\$1,062,000
29	TOTAL APPROPRIATION	\$14,759,000

30 The appropriations in this subsection are subject to the following
31 conditions and limitations: \$440,000 of the general fund--state
32 appropriation for fiscal year 2008 and \$560,000 of the general fund--
33 state appropriation for fiscal year 2009 are provided solely to
34 implement Second Substitute Senate Bill No. 5164 (veterans'
35 conservation corps). If the bill is not enacted by June 30, 2007, the
36 amounts provided in this subsection shall lapse.

1	(3) INSTITUTIONAL SERVICES	
2	General Fund--State Appropriation (FY 2008)	\$5,623,000
3	General Fund--State Appropriation (FY 2009)	\$5,175,000
4	General Fund--Federal Appropriation	\$41,331,000
5	General Fund--Private/Local Appropriation	\$30,197,000
6	TOTAL APPROPRIATION	\$82,326,000

7	<u>NEW SECTION.</u> Sec. 221. FOR THE HOME CARE QUALITY AUTHORITY	
8	General Fund--State Appropriation (FY 2008)	\$1,708,000
9	General Fund--State Appropriation (FY 2009)	\$1,718,000
10	TOTAL APPROPRIATION	\$3,426,000

11	<u>NEW SECTION.</u> Sec. 222. FOR THE DEPARTMENT OF HEALTH	
12	General Fund--State Appropriation (FY 2008)	\$77,378,000
13	General Fund--State Appropriation (FY 2009)	\$76,043,000
14	General Fund--Federal Appropriation	\$474,041,000
15	General Fund--Private/Local Appropriation	\$108,238,000
16	Hospital Commission Account--State Appropriation	\$1,190,000
17	Health Professions Account--State Appropriation	\$57,772,000
18	Aquatic Lands Enhancement Account--State	
19	Appropriation	\$600,000
20	Emergency Medical Services and Trauma Care Systems	
21	Trust Account--State Appropriation	\$12,579,000
22	Safe Drinking Water Account--State Appropriation	\$2,939,000
23	Drinking Water Assistance Account--Federal	
24	Appropriation	\$16,272,000
25	Waterworks Operator Certification--State	
26	Appropriation	\$1,493,000
27	Drinking Water Assistance Administrative Account--	
28	State Appropriation	\$326,000
29	Water Quality Account--State Appropriation (FY 2008)	\$1,866,000
30	Water Quality Account--State Appropriation (FY 2009)	\$1,870,000
31	State Toxics Control Account--State Appropriation	\$2,912,000
32	Medical Test Site Licensure Account--State	
33	Appropriation	\$1,988,000
34	Youth Tobacco Prevention Account--State Appropriation	\$1,512,000
35	Public Health Supplemental Account--Private/Local	
36	Appropriation	\$2,472,000

1	Accident Account--State Appropriation	\$280,000
2	Medical Aid Account--State Appropriation	\$46,000
3	Health Services Account--State	
4	Appropriation (FY 2008)	\$42,067,000
5	Health Services Account--State	
6	Appropriation (FY 2009)	\$46,596,000
7	Tobacco Prevention and Control Account--State	
8	Appropriation	\$52,709,000
9	Oyster Reserve Land Account--State Appropriation	\$302,000
10	TOTAL APPROPRIATION	\$983,491,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The department is authorized to raise existing fees charged for
14 its fee-supported programs in excess of the fiscal growth factor
15 pursuant to RCW 43.135.055, if necessary, to meet the actual costs of
16 conducting business and the appropriation levels in this section.

17 (2) By January 1, 2008, the department shall submit to the
18 appropriate policy and fiscal committees of the legislature an
19 evaluation of the economic benefits to the state's health care system
20 of the midwifery licensure and regulatory program under chapter 18.50
21 RCW. In particular, the evaluation shall determine whether these
22 economic benefits exceed the state expenditures to subsidize the cost
23 of the licensing and regulatory program.

24 (3) The department of health shall not initiate any services that
25 will require expenditure of state general fund moneys unless expressly
26 authorized in this act or other law. The department may seek, receive,
27 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
28 anticipated in this act as long as the federal funding does not require
29 expenditure of state moneys for the program in excess of amounts
30 anticipated in this act. If the department receives unanticipated
31 unrestricted federal moneys, those moneys shall be spent for services
32 authorized in this act or in any other legislation that provides
33 appropriation authority, and an equal amount of appropriated state
34 moneys shall lapse. Upon the lapsing of any moneys under this
35 subsection, the office of financial management shall notify the
36 legislative fiscal committees. As used in this subsection,
37 "unrestricted federal moneys" includes block grants and other funds

1 that federal law does not require to be spent on specifically defined
2 projects or matched on a formula basis by state funds.

3 (4) \$51,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$24,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the implementation of
6 Engrossed Substitute Senate Bill No. 5297 (sex education). If the bill
7 is not enacted by June 30, 2007, the amounts provided in this
8 subsection shall lapse.

9 (5) \$34,000 of the general fund--state appropriation for fiscal
10 year 2008, \$44,000 of the general fund--state appropriation for fiscal
11 year 2009, and \$302,000 of the oyster reserve land account--state
12 appropriation are provided solely for the implementation of Engrossed
13 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
14 is not enacted by June 30, 2007, the amounts provided in this
15 subsection shall lapse.

16 (6) \$115,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$62,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for the department of health to
19 provide relevant information on measures taken to facilitate expanded
20 use of reclaimed water pursuant to Engrossed Second Substitute Senate
21 Bill No. 6117 (reclaimed water). If the bill is not enacted by June
22 30, 2007, the amounts provided in this subsection shall lapse.

23 (7) \$386,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$384,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for the implementation of
26 Engrossed Substitute Senate Bill No. 5894 (on-site sewage systems). If
27 the bill is not enacted by June 30, 2007, the amounts provided in this
28 subsection shall lapse.

29 (8) \$2,000,000 of the general fund--state appropriation for fiscal
30 year 2008 is for one-time funding to purchase and store antiviral
31 medications to be used in accordance with the state pandemic influenza
32 response plan. These drugs are to be purchased through the United
33 States department of health and human services to take advantage of
34 federal subsidies.

35 (9) \$2,000,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$2,000,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for department of health-funded
38 family planning clinics to increase the capacity of the clinics to

1 provide family planning and reproductive health services to low-income
2 men and women who are not otherwise eligible for services through the
3 department of social and health services medical assistance program.

4 (10) \$100,000 of the general fund--state appropriation for fiscal
5 year 2008 is provided solely to continue the autism task force
6 established by chapter 259, Laws of 2005, through December 2007. The
7 task force shall:

8 (a) Review and continue to refine criteria for regional autism
9 centers throughout Washington state based on community needs in each
10 area, and address the role of autism centers within the larger context
11 of developmental disabilities;

12 (b) Prioritize its December 2006 recommendations and develop an
13 implementation plan for the highest priorities. The plan should detail
14 how systems will coordinate to improve service and avoid duplication
15 between state agencies including the department of social and health
16 services, department of health, office of superintendent of public
17 instruction, as well as school districts, autism centers, and local
18 partners and providers. The plan shall also estimate the costs of the
19 highest priority recommendations and report to the legislature and
20 governor by December 1, 2007;

21 (c) Compile information for and draft the "Washington Service
22 Guidelines for Individuals with Autism - Birth Through Lifespan" book
23 described in the task force's recommendations. Funding to print and
24 distribute the book is expected to come from federal or private
25 sources; and

26 (d) Monitor the federal combating autism act and its funding
27 availability and make recommendations on applying for grants to assist
28 in implementation of the 2006 task force recommendations. The
29 department of health shall be the lead agency in providing staff for
30 the task force. The department may seek additional staff assistance
31 from the office of the superintendent of public instruction and the
32 committee staff of the legislature. Nonlegislative members, except
33 those representing an employer or organization, are entitled to be
34 reimbursed for travel expenses.

35 (11) \$17,000 of the general fund--state appropriation for fiscal
36 year 2008, \$17,000 of the general fund--state appropriation for fiscal
37 year 2009, and \$1,501,000 of the health professions account--state
38 appropriation are provided solely for implementation of Second

1 Substitute Senate Bill No. 5509 (health care providers). If the bill
2 is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 (12) \$200,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$200,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for implementation of the
7 Washington state hepatitis C strategic plan.

8 (13) \$1,100,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$1,100,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the lifelong AIDS alliance to
11 restore lost federal funding.

12 (14) \$250,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$250,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for medical nutritional therapy
15 for people with HIV/AIDS and other low-income residents in King county
16 with chronic illnesses.

17 (15) \$645,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$645,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for the neurodevelopmental center
20 system, which provides therapy and medical services for young, low-
21 income children with developmental disabilities.

22 (16) \$580,000 of the general fund--state appropriation for fiscal
23 year 2008, \$420,000 of the general fund--state appropriation for fiscal
24 year 2009, and \$700,000 of the general fund--federal appropriation are
25 provided solely for implementation of prescription drug monitoring
26 under Engrossed Second Substitute Bill No. 5930 (blue ribbon
27 commission). If the bill is not enacted by June 30, 2007, the amounts
28 provided in this subsection shall lapse.

29 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

30 (1) ADMINISTRATION AND SUPPORT SERVICES

31	General Fund--State Appropriation (FY 2008)	\$55,050,000
32	General Fund--State Appropriation (FY 2009)	\$48,490,000
33	Violence Reduction and Drug Enforcement	
34	Account--State Appropriation (FY 2008)	\$13,000
35	Violence Reduction and Drug Enforcement	
36	Account--State Appropriation (FY 2009)	\$13,000
37	Public Safety and Education Account--State	

1 Appropriation (FY 2008) \$1,393,000
2 Public Safety and Education Account--State
3 Appropriation (FY 2009) \$1,404,000
4 Pension Funding Stabilization Account--State
5 Appropriation \$1,280,000
6 TOTAL APPROPRIATION \$107,643,000

7 The appropriations in this subsection are subject to the following
8 conditions and limitations:

9 (a) \$9,389,000 of the general fund--state appropriation for fiscal
10 year 2008 is provided solely for the completion of phase three of the
11 department's offender-based tracking system replacement project. This
12 amount is conditioned on the department satisfying the requirements of
13 section 902 of this act.

14 (b) \$35,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$35,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the establishment and support
17 of a statewide council on mentally ill offenders that includes as its
18 members representatives of community-based mental health treatment
19 programs, current or former judicial officers, and directors and
20 commanders of city and county jails and state prison facilities. The
21 council will begin to investigate and promote cost-effective approaches
22 to meeting the long-term needs of adults and juveniles with mental
23 disorders who have a history of offending or who are at-risk of
24 offending, including their mental health, physiological, housing,
25 employment, and job training needs.

26 (c) \$75,000 of the general fund--state appropriation for fiscal
27 year 2008 is provided solely for implementation of Substitute Senate
28 Bill No. 5980 (sex offender notification). If the bill is not enacted
29 by June 30, 2007, the amount provided in this subsection shall lapse.

30 (d) \$208,000 of the general fund--state appropriation for fiscal
31 year 2008 is provided solely for implementation of Senate Bill No. 5332
32 (victim notification). If the bill is not enacted by June 30, 2007,
33 the amount provided in this subsection shall lapse.

34 (e) \$100,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$93,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for implementation of Second
37 Substitute Senate Bill No. 5643 (children and families of incarcerated

1 parents). If the bill is not enacted by June 30, 2007, the amounts
2 provided in this subsection shall lapse.

3 (f) In making expenditures for appropriations made in this section
4 for contracts for chemical dependency treatment for offenders in
5 corrections facilities, including corrections centers and community
6 supervision facilities, the department shall seek vendors that have
7 demonstrated effectiveness in the treatment of offenders, where at
8 least 50 percent of those offenders treated remain drug-free for at
9 least two years.

10 (2) CORRECTIONAL OPERATIONS

11	General Fund--State Appropriation (FY 2008)	\$572,372,000
12	General Fund--State Appropriation (FY 2009)	\$606,963,000
13	General Fund--Federal Appropriation	\$3,455,000
14	Violence Reduction and Drug Enforcement	
15	Account--State Appropriation (FY 2008)	\$1,492,000
16	Violence Reduction and Drug Enforcement	
17	Account--State Appropriation (FY 2009)	\$1,492,000
18	Pension Funding Stabilization Account--State	
19	Appropriation	\$11,800,000
20	TOTAL APPROPRIATION	\$1,197,574,000

21 The appropriations in this subsection are subject to the following
22 conditions and limitations:

23 (a) The department may expend funds generated by contractual
24 agreements entered into for mitigation of severe overcrowding in local
25 jails. Any funds generated in excess of actual costs shall be
26 deposited in the state general fund. Expenditures shall not exceed
27 revenue generated by such agreements and shall be treated as a recovery
28 of costs.

29 (b) The department shall provide funding for the pet partnership
30 program at the Washington corrections center for women at a level at
31 least equal to that provided in the 1995-97 biennium.

32 (c) The department shall accomplish personnel reductions with the
33 least possible impact on correctional custody staff, community custody
34 staff, and correctional industries. For the purposes of this
35 subsection, correctional custody staff means employees responsible for
36 the direct supervision of offenders.

37 (d) During the 2007-09 biennium, when contracts are established or
38 renewed for offender pay phone and other telephone services provided to

1 inmates, the department shall select the contractor or contractors
2 primarily based on the following factors: (i) The lowest rate charged
3 to both the inmate and the person paying for the telephone call; and
4 (ii) the lowest commission rates paid to the department, while
5 providing reasonable compensation to cover the costs of the department
6 to provide the telephone services to inmates and provide sufficient
7 revenues for the activities funded from the institutional welfare
8 betterment account.

9 (e) The Harborview medical center shall provide inpatient and
10 outpatient hospital services to offenders confined in department of
11 corrections facilities at a rate no greater than the average rate that
12 the department has negotiated with other community hospitals in
13 Washington state.

14 (3) COMMUNITY SUPERVISION

15	General Fund--State Appropriation (FY 2008)	\$122,634,000
16	General Fund--State Appropriation (FY 2009)	\$131,598,000
17	Public Safety and Education Account--State	
18	Appropriation (FY 2008)	\$8,526,000
19	Public Safety and Education Account--State	
20	Appropriation (FY 2009)	\$8,629,000
21	Pension Funding Stabilization Account--State	
22	Appropriation	\$2,800,000
23	TOTAL APPROPRIATION	\$274,187,000

24 The appropriations in this subsection are subject to the following
25 conditions and limitations:

26 (a) The department shall accomplish personnel reductions with the
27 least possible impact on correctional custody staff, community custody
28 staff, and correctional industries. For the purposes of this
29 subsection, correctional custody staff means employees responsible for
30 the direct supervision of offenders.

31 (b) For the acquisition of properties and facilities, the
32 department of corrections is authorized to enter into financial
33 contracts, paid for from operating resources, for the purposes
34 indicated and in not more than the principal amounts indicated, plus
35 financing expenses and required reserves pursuant to chapter 39.94 RCW.
36 This authority applies to the following: Lease-develop with the option
37 to purchase or lease-purchase work release beds in facilities
38 throughout the state for \$8,561,000.

1 (4) CORRECTIONAL INDUSTRIES

2	General Fund--State Appropriation (FY 2008)	\$966,000
3	General Fund--State Appropriation (FY 2009)	\$2,513,000
4	TOTAL APPROPRIATION	\$3,479,000

5 The appropriations in this subsection are subject to the following
6 conditions and limitations: \$110,000 of the general fund--state
7 appropriation for fiscal year 2008 and \$110,000 of the general fund--
8 state appropriation for fiscal year 2009 are provided solely for
9 transfer to the jail industries board. The board shall use the amounts
10 provided only for administrative expenses, equipment purchases, and
11 technical assistance associated with advising cities and counties in
12 developing, promoting, and implementing consistent, safe, and efficient
13 offender work programs.

14 (5) INTERAGENCY PAYMENTS

15	General Fund--State Appropriation (FY 2008)	\$34,326,000
16	General Fund--State Appropriation (FY 2009)	\$34,495,000
17	TOTAL APPROPRIATION	\$68,821,000

18 The appropriations in this subsection are subject to the following
19 conditions and limitations: \$35,000 of the general fund--state
20 appropriation for fiscal year 2008 is provided solely for expenditures
21 related to the *Farrakhan v. Locke* litigation.

22 **NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**
23 **BLIND**

24	General Fund--State Appropriation (FY 2008)	\$2,312,000
25	General Fund--State Appropriation (FY 2009)	\$2,356,000
26	General Fund--Federal Appropriation	\$17,003,000
27	General Fund--Private/Local Appropriation	\$20,000
28	TOTAL APPROPRIATION	\$21,691,000

29 **NEW SECTION. Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

30	General Fund--Federal Appropriation	\$261,495,000
31	General Fund--Private/Local Appropriation	\$32,413,000
32	Unemployment Compensation Administration Account--	
33	Federal Appropriation	\$228,815,000
34	Administrative Contingency Account--State	
35	Appropriation	\$30,504,000

1	Employment Service Administrative Account--State	
2	Appropriation	\$30,656,000
3	TOTAL APPROPRIATION	\$583,883,000

4 The appropriations in this subsection are subject to the following
5 conditions and limitations:

6 (1) \$4,578,000 of the unemployment compensation administration
7 account--federal appropriation is provided from funds made available to
8 the state by section 903(d) of the social security act (Reed Act).
9 These funds are authorized to provide direct services to unemployment
10 insurance claimants and providing job search review.

11 (2) \$2,300,000 of the unemployment compensation administration
12 account--federal appropriation is provided from amounts made available
13 to the state by section 903(d) of the social security act (Reed Act).
14 This amount is authorized to continue implementation of chapter 4, Laws
15 of 2003 2nd sp. sess. and for implementation costs relating to chapter
16 133, Laws of 2005 (unemployment insurance).

17 (3) \$12,348,000 of the unemployment compensation administration
18 account--federal appropriation is provided from amounts made available
19 to the state by section 903(d) of the social security act (Reed Act).
20 This amount is authorized to continue current unemployment insurance
21 functions.

22 (4) \$447,000 of the administrative contingency account--state
23 appropriation is provided solely to implement Substitute Senate Bill
24 No. 5653 (self-employment). If the bill is not enacted by June 30,
25 2007, the amount provided in this subsection shall lapse.

26 (5) \$276,000 of the administrative contingency account--state
27 appropriation is provided solely to implement Engrossed Second
28 Substitute Senate Bill No. 5070 (offender re-entry). If the bill is
29 not enacted by June 30, 2007, the amount provided in this subsection
30 shall lapse.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 2008)	\$506,000
General Fund--State Appropriation (FY 2009)	\$520,000
General Fund--Federal Appropriation	\$9,000
General Fund--Private/Local Appropriation	\$1,010,000
TOTAL APPROPRIATION	\$2,045,000

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2008)	\$46,849,000
General Fund--State Appropriation (FY 2009)	\$46,163,000
General Fund--Federal Appropriation	\$80,586,000
General Fund--Private/Local Appropriation	\$13,316,000
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	\$3,872,000
Flood Control Assistance Account--State Appropriation	\$3,891,000
State Emergency Water Projects Revolving	
Account--State Appropriation	\$390,000
Waste Reduction/Recycling/Litter	
Control--State Appropriation	\$19,224,000
State Drought Preparedness--State Appropriation	\$117,000
State and Local Improvements Revolving Account	
(Water Supply Facilities)--State Appropriation	\$382,000
Vessel Response Account--State Appropriation	\$1,438,000
Freshwater Aquatic Algae Control Account--State	
Appropriation	\$509,000
Site Closure Account--State Appropriation	\$661,000
Water Quality Account--State Appropriation	
(FY 2008)	\$16,314,000
Water Quality Account--State Appropriation	
(FY 2009)	\$15,523,000
Wood Stove Education and Enforcement Account--State	
Appropriation	\$360,000

1	Worker and Community Right-to-Know Account--State	
2	Appropriation	\$2,162,000
3	State Toxics Control Account--State Appropriation	\$91,511,000
4	State Toxics Control Account--Private/Local	
5	Appropriation	\$381,000
6	Local Toxics Control Account--State Appropriation	\$18,212,000
7	Water Quality Permit Account--State Appropriation	\$36,488,000
8	Underground Storage Tank Account--State Appropriation	\$3,605,000
9	Environmental Excellence Account--State Appropriation	\$504,000
10	Biosolids Permit Account--State Appropriation	\$1,290,000
11	Hazardous Waste Assistance Account--State	
12	Appropriation	\$5,462,000
13	Air Pollution Control Account--State Appropriation	\$6,211,000
14	Oil Spill Prevention Account--State Appropriation	\$12,035,000
15	Air Operating Permit Account--State Appropriation	\$2,967,000
16	Freshwater Aquatic Weeds Account--State Appropriation	\$1,649,000
17	Oil Spill Response Account--State Appropriation	\$7,078,000
18	Metals Mining Account--State Appropriation	\$14,000
19	Water Pollution Control Revolving Account--State	
20	Appropriation	\$440,000
21	Water Pollution Control Revolving Account--Federal	
22	Appropriation	\$2,145,000
23	TOTAL APPROPRIATION	\$441,763,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$170,000 of the oil spill prevention account--state
27 appropriation is provided solely for a contract with the University of
28 Washington's sea grant program to continue an educational program
29 targeted to small spills from commercial fishing vessels, ferries,
30 cruise ships, ports, and marinas.

31 (2) Fees approved by the department of ecology in the 2007-09
32 biennium are authorized to exceed the fiscal growth factor under RCW
33 43.135.055.

34 (3) \$1,000,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$927,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided for wetland mitigation. The department
37 shall issue a report of its findings and recommendations on how wetland

1 mitigation success can be improved to the office of financial
2 management and the appropriate fiscal committees of the legislature.

3 (4) \$260,000 of the state toxics control account--state
4 appropriation is provided solely to support pesticide container
5 recycling activities in Washington.

6 (5) \$250,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$250,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for a pilot project to provide
9 grants to two local government jurisdictions located in the Puget Sound
10 area to improve compliance with existing environmental laws. Grant
11 funds shall be used for providing information on existing requirements,
12 providing technical assistance necessary to comply on a voluntary
13 basis, and taking enforcement action.

14 (6) \$1,206,000 of the reclamation account--state appropriation is
15 provided solely to implement Substitute Senate Bill No. 5881 (water
16 power license fees). If the bill is not enacted by June 30, 2007, the
17 amount provided in this section shall lapse.

18 (7) \$694,000 of the underground storage tank account--state
19 appropriation is provided solely to implement Substitute Senate Bill
20 No. 5475 (underground storage tanks). If the bill is not enacted by
21 June 30, 2007, the amount provided in this section shall lapse.

22 (8) \$2,026,000 of the local toxics control account--state
23 appropriation is provided solely for local governments located near
24 hazardous waste clean-up sites, including Duwamish Waterway,
25 Commencement Bay, and Bellingham Bay, to work with small businesses and
26 citizens to safely manage hazardous and solid wastes to prevent the
27 contamination.

28 (9) \$490,000 of the state toxics control account and \$1,290,000 of
29 the local toxics control account are provided solely for public
30 participation grants related to toxic cleanup sites within and around
31 Puget Sound.

32 (10) \$1,000,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$1,000,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely to implement watershed plans.

35 (11) \$100,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$100,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for implementation of key
38 recommendations and actions identified in the "Washington's Ocean

1 Action Plan: Enhancing Management of Washington State's Ocean and
2 Outer Coast". The department of ecology shall provide a progress
3 report on implementing this plan to the appropriate committees of the
4 legislature by December 31, 2008.

5 (12) \$435,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$360,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for the department to clarify
8 Spokane area water rights by mapping and documenting rights, assessing
9 information system needs, enhancing water source metering and
10 reporting, and consulting with local interests to determine whether to
11 proceed with a general water right adjudication.

12 (13) \$53,000 of the oil spill prevention account--state
13 appropriation for fiscal year 2009 is provided solely for the
14 implementation of Senate Bill No. 5552 (discharges of oil). If the
15 bill is not enacted by June 30, 2007, the amount provided in this
16 subsection shall lapse.

17 (14) \$25,000 of the general fund--state appropriation for fiscal
18 year 2008 is provided solely for the implementation of Substitute
19 Senate Bill No. 5745 (solid fuel burning devices). If the bill is not
20 enacted by June 30, 2007, the amount provided in this subsection shall
21 lapse.

22 (15) \$319,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$241,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the implementation of
25 Engrossed Second Substitute Senate Bill No. 6117 (reclaimed water). If
26 the bill is not enacted by June 30, 2007, the amounts provided in this
27 subsection shall lapse.

28 (16) \$150,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$150,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the department to oversee
31 beach seaweed removal for the west Seattle Fauntleroy community and
32 Federal Way's Dumas bay. The department may only use up to \$50,000 of
33 these amounts for its costs associated with administering this
34 activity.

35 (17) \$149,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$150,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for a marshland study of key areas
38 of salmon habitat along the Snohomish river estuary.

1 (18) \$65,000 of the general fund--state appropriation for fiscal
 2 year 2008, \$44,000 of the general fund--state appropriation for fiscal
 3 year 2009, \$152,000 of the water quality account--state appropriation
 4 for fiscal year 2008, and \$103,000 of the water quality account--state
 5 appropriation for fiscal year 2009 are provided solely for the
 6 implementation of Engrossed Substitute Senate Bill No. 5372 (Puget
 7 Sound partnership). If the bill is not enacted by June 30, 2007, the
 8 amounts provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 303. FOR THE STATE PARKS AND RECREATION**
 10 **COMMISSION**

11	General Fund--State Appropriation (FY 2008)	\$46,362,000
12	General Fund--State Appropriation (FY 2009)	\$47,494,000
13	General Fund--Federal Appropriation	\$4,450,000
14	General Fund--Private/Local Appropriation	\$71,000
15	Winter Recreation Program Account--State	
16	Appropriation	\$1,111,000
17	Off Road Vehicle Account--State Appropriation	\$224,000
18	Snowmobile Account--State Appropriation	\$4,811,000
19	Aquatic Lands Enhancement Account--State Appropriation	\$347,000
20	Public Safety and Education Account--State	
21	Appropriation (FY 2008)	\$23,000
22	Public Safety and Education Account--State	
23	Appropriation (FY 2009)	\$24,000
24	Parks Renewal and Stewardship Account--State	
25	Appropriation	\$34,636,000
26	Parks Renewal and Stewardship Account--Private/Local	
27	Appropriation	\$300,000
28	TOTAL APPROPRIATION	\$139,853,000

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) Fees approved by the state parks and recreation commission in
 32 the 2007-09 biennium are authorized to exceed the fiscal growth factor
 33 under RCW 43.135.055.

34 (2) \$79,000 of the general fund--state appropriation for fiscal
 35 year 2008 and \$79,000 of the general fund--state appropriation for
 36 fiscal year 2009 are provided solely for a grant for the operation of
 37 the Northwest avalanche center.

1 (3) \$300,000 of the general fund--state appropriation for fiscal
2 year 2008 is provided solely for project scoping and cost estimating
3 for the agency's 2009-11 capital budget submittal.

4 (4) \$2,255,000 of the general fund--state appropriation for fiscal
5 year 2009 is provided solely for costs associated with relocating the
6 commission's Tumwater headquarters office.

7 (5) \$272,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$271,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for costs associated with
10 relocating the commission's eastern Washington regional headquarters
11 office.

12 (6) \$1,000,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$1,000,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for replacing vehicles and
15 equipment.

16 (7) \$1,611,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$1,428,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for planned and emergency
19 maintenance of park facilities.

20 (8) \$600,000 of the general fund--federal appropriation for fiscal
21 year 2008 and \$1,100,000 of the general fund--federal appropriation for
22 fiscal year 2009 are provided solely for the recreational boating
23 safety program.

24 (9) \$954,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$1,007,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the operations of Cama Beach
27 state park.

28 (10) \$1,000,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$1,000,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the state parks and recreation
31 commission to establish an outdoor education and recreation grant
32 program. Priority for the grants shall be programs for students who
33 qualify for free and reduced-price lunch, who are most likely to fail
34 academically, or who have the greatest potential to drop out of school.

35 (11) \$25,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$25,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for implementation of Substitute

1 Senate Bill No. 5219 (weather and avalanche center). If the bill is
2 not enacted by June 30, 2007, the amounts provided in this subsection
3 shall lapse.

4 (12) \$9,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$9,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for implementation of Substitute
7 Senate Bill No. 5463 (forest fire protection). If the bill is not
8 enacted by June 30, 2007, the amounts provided in this subsection shall
9 lapse.

10 (13) \$42,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$42,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for implementation of Substitute
13 Senate Bill No. 5236 (public lands management). If the bill is not
14 enacted by June 30, 2007, the amounts provided in this subsection shall
15 lapse.

16 NEW SECTION. **Sec. 304. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
17 **RECREATION**

18	General Fund--State Appropriation (FY 2008)	\$1,546,000
19	General Fund--State Appropriation (FY 2009)	\$1,580,000
20	General Fund--Federal Appropriation	\$18,236,000
21	General Fund--Private/Local Appropriation	\$250,000
22	Aquatic Lands Enhancement Account--State Appropriation	\$257,000
23	Water Quality Account--State Appropriation (FY 2008)	\$100,000
24	Water Quality Account--State Appropriation (FY 2009)	\$100,000
25	Firearms Range Account--State Appropriation	\$37,000
26	Recreation Resources Account--State Appropriation	\$2,506,000
27	Nonhighway and Off-Road Vehicles Activities Program	
28	Account--State Appropriation	\$1,004,000
29	TOTAL APPROPRIATION	\$25,616,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$16,025,000 of the general fund--federal appropriation is
33 provided solely for implementation of the forest and fish agreement
34 rules. These funds shall be allocated to the department of natural
35 resources and the department of fish and wildlife.

36 (2) \$22,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$22,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the implementation of
2 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
3 is not enacted by June 30, 2007, the amounts provided in this
4 subsection shall lapse.

5 NEW SECTION. **Sec. 305. FOR THE ENVIRONMENTAL HEARINGS OFFICE**

6 General Fund--State Appropriation (FY 2008) \$1,102,000
7 General Fund--State Appropriation (FY 2009) \$1,105,000
8 TOTAL APPROPRIATION \$2,207,000

9 NEW SECTION. **Sec. 306. FOR THE CONSERVATION COMMISSION**

10 General Fund--State Appropriation (FY 2008) \$2,783,000
11 General Fund--State Appropriation (FY 2009) \$2,797,000
12 General Fund--Federal Appropriation \$1,178,000
13 Water Quality Account--State Appropriation (FY 2008) . . . \$7,335,000
14 Water Quality Account--State Appropriation (FY 2009) . . . \$7,350,000
15 TOTAL APPROPRIATION \$21,443,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$100,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$100,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for supplementary basic funding
21 grants to the state's lowest-income conservation districts. The
22 supplementary grant process shall be structured to aid recipients in
23 becoming financially self-sufficient in the future.

24 (2) \$250,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$250,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely to implement Senate Bill No. 5108
27 (office of farmland preservation). If the bill is not enacted by June
28 30, 2007, the amounts provided in this subsection shall lapse.

29 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 General Fund--State Appropriation (FY 2008) \$52,927,000
31 General Fund--State Appropriation (FY 2009) \$49,057,000
32 General Fund--Federal Appropriation \$51,024,000
33 General Fund--Private/Local Appropriation \$36,379,000
34 Off Road Vehicle Account--State Appropriation \$405,000
35 Aquatic Lands Enhancement Account--State

1	Appropriation	\$5,859,000
2	Public Safety and Education Account--State	
3	Appropriation (FY 2008)	\$266,000
4	Public Safety and Education Account--State	
5	Appropriation (FY 2009)	\$322,000
6	Recreational Fisheries Enhancement--State	
7	Appropriation	\$3,495,000
8	Warm Water Game Fish Account--State Appropriation	\$2,876,000
9	Eastern Washington Pheasant Enhancement	
10	Account--State Appropriation	\$751,000
11	Aquatic Invasive Species Enforcement Account--State	
12	Appropriation	\$204,000
13	Aquatic Invasive Species Prevention Account--State	
14	Appropriation	\$842,000
15	Wildlife Account--State Appropriation	\$62,397,000
16	Wildlife Account--Federal Appropriation	\$33,324,000
17	Wildlife Account--Private/Local Appropriation	\$12,872,000
18	Game Special Wildlife Account--State Appropriation	\$1,943,000
19	Game Special Wildlife Account--Federal Appropriation	\$8,877,000
20	Game Special Wildlife Account--Private/Local	
21	Appropriation	\$475,000
22	Water Quality Account--State Appropriation (FY 2008)	\$160,000
23	Water Quality Account--State Appropriation (FY 2009)	\$160,000
24	Environmental Excellence Account--State Appropriation	\$15,000
25	Regional Fisheries Salmonid Recovery Account--Federal	
26	Appropriation	\$2,750,000
27	Oil Spill Prevention Account--State Appropriation	\$1,048,000
28	Oyster Reserve Land Account--State Appropriation	\$412,000
29	Wildlife Rehabilitation Account--State Appropriation	\$352,000
30	TOTAL APPROPRIATION	\$329,192,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The department shall use the department of printing for
34 printing needs. Funds provided in this section may not be used to
35 staff or fund a stand-alone printing operation.

36 (2) \$175,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$175,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the implementation of hatchery
2 reform recommendations defined by the hatchery scientific review group.

3 (3) The department shall support the activities of the aquatic
4 nuisance species coordination committee to foster state, federal,
5 tribal, and private cooperation on aquatic nuisance species issues.
6 The committee shall strive to prevent the introduction of nonnative
7 aquatic species and to minimize the spread of species that are
8 introduced.

9 (4) The department shall emphasize enforcement of laws related to
10 protection of fish habitat and the illegal harvest of salmon and
11 steelhead. Within the amount provided for the agency, the department
12 shall provide support to the department of health to enforce state
13 shellfish harvest laws.

14 (5) \$400,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$400,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for a state match to support the
17 Puget Sound nearshore partnership between the department and the U.S.
18 army corps of engineers.

19 (6) The department shall assist the office of regulatory assistance
20 in implementing activities consistent with the governor's regulatory
21 improvement program. The department shall support and provide
22 expertise to facilitate, coordinate, and simplify citizen and business
23 interactions so as to improve state regulatory processes involving
24 state, local, and federal stakeholders.

25 (7) \$633,000 of the general fund--state appropriation for fiscal
26 year 2008 is provided solely for operations and fish production costs
27 at department-operated Mitchell act hatchery facilities.

28 (8) Within the amount provided for the agency, the department shall
29 implement a joint management and collaborative enforcement agreement
30 with the confederated tribes of the Colville and the Spokane tribe.

31 (9) \$182,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$182,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for implementation of a ballast
34 water management program as described in Second Substitute Senate Bill
35 No. 5923 (aquatic invasive species enforcement and control). The
36 department shall coordinate with the department of ecology and the
37 office of financial management to evaluate the feasibility of

1 synchronizing ballast water program and spills program inspections.
2 The department will submit recommendations to the office of financial
3 management by November 1, 2007.

4 (10) \$250,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$250,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for hatchery facility maintenance
7 improvements.

8 (11) \$880,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$881,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for estimates of juvenile
11 abundance of federally listed salmon and steelhead populations. The
12 department shall report to the office of financial management and the
13 appropriate fiscal committees of the legislature with a letter stating
14 the use and measurable results of activities that are supported by
15 these funds.

16 (12) \$125,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$125,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for the strategic budget and
19 accountability program.

20 (13) \$113,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$113,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely to implement Substitute Senate
23 Bill No. 5372 (Puget Sound partnership). If the bill is not enacted by
24 June 30, 2007, the amounts provided in this subsection shall lapse.

25 (14) Prior to submitting its 2009-11 biennial operating and capital
26 budget request related to state fish hatcheries to the office of
27 financial management, the department shall contract with the hatchery
28 scientific review group (HSRG) to review this request. This review
29 shall: (a) Determine if the proposed requests are consistent with HSRG
30 recommendations; (b) prioritize the components of the requests based on
31 their contributions to protecting wild salmonid stocks and meeting the
32 recommendations of the HSRG; and (c) evaluate whether the proposed
33 requests are being made in the most cost effective manner. The
34 department shall provide a copy of the HSRG review to the office of
35 financial management and the appropriate legislative committees by
36 October 1, 2008.

37 (15) \$43,000 of the general fund--state appropriation for fiscal
38 year 2008 is provided solely for the implementation of Substitute

1 Senate Bill No. 5447 (coastal Dungeness crab). If the bill is not
2 enacted by June 30, 2007, the amount provided in this subsection shall
3 lapse.

4 (16) \$4,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$4,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the implementation of
7 Substitute Senate Bill No. 5463 (forest fire protection). If the bill
8 is not enacted by June 30, 2007, the amounts provided in this
9 subsection shall lapse.

10 (17) \$89,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$89,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the implementation of
13 Substitute Senate Bill No. 6141 (forest health). If the bill is not
14 enacted by June 30, 2007, the amounts provided in this subsection shall
15 lapse.

16 (18) \$113,000 of the general fund--state appropriation for fiscal
17 year 2008, \$113,000 of the general fund--state appropriation for fiscal
18 year 2009, and \$204,000 of the aquatic invasive species enforcement
19 account--state appropriation are provided solely for the implementation
20 of Substitute Senate Bill No. 5923 (aquatic invasive species). If the
21 bill is not enacted by June 30, 2007, the amounts provided in this
22 subsection shall lapse.

23 (19) \$42,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$42,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for the implementation of
26 Substitute Senate Bill No. 5236 (public lands management). If the bill
27 is not enacted by June 30, 2007, the amounts provided in this
28 subsection shall lapse.

29 (20) \$352,000 of the wildlife rehabilitation account is provided
30 solely for the implementation of Senate Bill No. 5188 (wildlife
31 rehabilitation). If the bill is not enacted by June 30, 2007, the
32 amounts provided in this subsection shall lapse.

33 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF NATURAL RESOURCES**

34 General Fund--State Appropriation (FY 2008)	\$47,301,000
35 General Fund--State Appropriation (FY 2009)	\$48,374,000
36 General Fund--Federal Appropriation	\$24,991,000
37 General Fund--Private/Local Appropriation	\$1,235,000

1	Forest Development Account--State Appropriation	\$55,290,000
2	Off-Road Vehicle Account--State Appropriation	\$4,114,000
3	Surveys and Maps Account--State Appropriation	\$2,440,000
4	Aquatic Lands Enhancement Account--State	
5	Appropriation	\$7,338,000
6	Resources Management Cost Account--State	
7	Appropriation	\$91,759,000
8	Surface Mining Reclamation Account--State	
9	Appropriation	\$3,235,000
10	Disaster Response Account--State Appropriation	\$5,000,000
11	Forest and Fish Support Account--State Appropriation	\$4,000,000
12	Water Quality Account--State Appropriation (FY 2008)	\$1,328,000
13	Water Quality Account--State Appropriation (FY 2009)	\$1,331,000
14	Aquatic Land Dredged Material Disposal Site	
15	Account--State Appropriation	\$1,325,000
16	Natural Resources Conservation Areas Stewardship	
17	Account--State Appropriation	\$34,000
18	State Toxics Control Account--State Appropriation	\$80,000
19	Air Pollution Control Account--State Appropriation	\$557,000
20	Derelict Vessel Removal Account--State Appropriation	\$3,641,000
21	Agricultural College Trust Management Account--State	
22	Appropriation	\$1,984,000
23	TOTAL APPROPRIATION	\$305,357,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$122,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$162,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for deposit into the agricultural
29 college trust management account and are provided solely to manage
30 approximately 70,700 acres of Washington State University's
31 agricultural college trust lands.

32 (2) \$11,463,000 of the general fund--state appropriation for fiscal
33 year 2008, \$13,792,000 of the general fund--state appropriation for
34 fiscal year 2009, and \$5,000,000 of the disaster response account--
35 state appropriation are provided solely for emergency fire suppression.
36 None of the general fund and disaster response account amounts provided
37 in this subsection may be used to fund agency indirect and

1 administrative expenses. Agency indirect and administrative costs
2 shall be allocated among the agency's remaining accounts and
3 appropriations.

4 (3) Fees approved by the department of natural resources and the
5 board of natural resources in the 2007-09 biennium are authorized to
6 exceed the fiscal growth factor under RCW 43.135.055.

7 (4) \$198,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$199,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the department to work with
10 appropriate stakeholders and state agencies in determining how
11 privately owned lands, in combination with other land ownership such as
12 public and tribal lands, contribute to wildlife habitat. The
13 assessment will also determine how commercial forests, forest lands on
14 the urban fringe, and small privately-owned forest lands that are
15 managed according to Washington's forest and fish prescriptions, in
16 combination with other forest management activities, function as
17 wildlife habitat now and in the future.

18 (5) \$2,500,000 of the forest and fish support account--state
19 appropriation is provided solely for adaptive management, monitoring,
20 and participation grants to tribes. If federal funding for this
21 purpose is reinstated, the amount provided in this subsection shall
22 lapse.

23 (6) \$400,000 of the forest and fish support account--state
24 appropriation is provided solely for adaptive management, monitoring,
25 and participation grants to the departments of ecology and fish and
26 wildlife. If federal funding for this purpose is reinstated, this
27 subsection shall lapse.

28 (7) The department shall prepare a feasibility study that analyzes
29 applicable business processes and develops the scope, requirements, and
30 alternatives for replacement of the department's current suite of
31 payroll-support systems. The department shall use an independent
32 consultant to assist with the study, and shall submit the completed
33 analysis to the office of financial management, the department of
34 personnel, and the department of information services by August 1,
35 2008.

36 (8) \$600,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$600,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to continue interagency agreements
2 with the department of fish and wildlife and the department of ecology
3 for forest and fish report field implementation tasks.

4 (9) All department staff serving as recreation-management trail
5 stewards shall be noncommissioned.

6 (10) \$112,000 of the aquatic lands enhancement account--state
7 appropriation is provided solely for spartina eradication efforts. The
8 department may enter into agreements with federal agencies to eradicate
9 spartina from private lands that may provide a source of reinfestation
10 to public lands.

11 (11) \$52,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$52,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for the department to convene and
14 staff a work group to study issues related to wildfire prevention and
15 protection. The work group shall be composed of members representing
16 rural counties in eastern and western Washington, fire districts,
17 environmental protection organizations, industrial forest landowners,
18 the agricultural community, the beef industry, small forest landowners,
19 the building industry, realtors, the governor or a designee, the
20 insurance commissioner or a designee, the office of financial
21 management, the state fire marshal or a designee, the state building
22 code council, and the commissioner or public lands or a designee. The
23 work group shall issue a report of findings and recommendations to the
24 appropriate committees of the legislature by August 1, 2008.

25 (12) \$143,000 of the aquatic lands enhancement account--state
26 appropriation is provided solely to implement Substitute Senate Bill
27 No. 5372 (Puget Sound partnership). If the bill is not enacted by June
28 30, 2007, the amount provided in this subsection shall lapse.

29 (13) \$2,500,000 of the derelict vessel removal account--state
30 appropriation is provided solely for the implementation of Engrossed
31 Second Substitute Senate Bill No. 6044 (derelict vessels). If the bill
32 is not enacted by June 30, 2007, the amount provided in this subsection
33 shall lapse.

34 (14) \$42,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$42,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for the implementation of
37 Substitute Senate Bill No. 5236 (public lands management). If the bill

1 is not enacted by June 30, 2007, the amounts provided in this
2 subsection shall lapse.

3 (15) \$14,000 of the forest development account--state appropriation
4 and \$52,000 of the resources management cost account--state
5 appropriation are provided solely for implementation of Substitute
6 Senate Bill No. 5463 (forest fire protection). If the bill is not
7 enacted by June 30, 2007, the amounts provided in this subsection shall
8 lapse.

9 (16) \$182,000 of the resources management cost account--state
10 appropriation is provided solely for implementation of Substitute
11 Senate Bill No. 6011 (Maury island reserve). If the bill is not
12 enacted by June 30, 2007, the amount provided in this subsection shall
13 lapse.

14 (17) \$1,000,000 of the general fund--state appropriation for fiscal
15 year 2008 is provided solely for the removal of two large floating dry
16 docks off Lake Washington near the Port Quendall site in north Renton.

17 (18) \$762,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$1,011,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for the implementation of
20 Substitute Senate Bill No. 6141 (forest health). If the bill is not
21 enacted by June 30, 2007, the amounts provided in this subsection shall
22 lapse.

23 (19) \$48,000 of the general fund--state appropriation for fiscal
24 year 2008 is provided solely for implementation of Substitute Senate
25 Bill No. 5844 (specialized forest products). If the bill is not
26 enacted by June 30, 2007, the amount provided in this subsection shall
27 lapse.

28 (20) \$22,000 of the surface mining reclamation account--state
29 appropriation and \$22,000 of the resources management cost account--
30 state appropriation are provided solely for the implementation of
31 Substitute Senate Bill No. 5972 (surface mining reclamation). If the
32 bill is not enacted by June 30, 2007, the amounts in this subsection
33 shall lapse.

34 (21) \$250,000 of the general fund--state appropriation for fiscal
35 year 2008, \$250,000 of the general fund--state appropriation for fiscal
36 year 2009, and \$500,000 of the resource management cost account--state
37 appropriation are provided solely to extend the 2005-2007 contract with
38 the University of Washington college of forestry resources for

1 additional research and technical assistance on the future of
2 Washington forests. Reports shall be submitted by June 30, 2009, to
3 the appropriate committees of the legislature on the following topics:

4 (a) An assessment by the center for international trade in forest
5 products of the highest valued markets for timber products and
6 recommendations for forest management approaches that would improve the
7 position of Washington's forest and timber products industry in those
8 high-valued markets. The college and the department shall also develop
9 a pilot project on the Olympic experimental forest to test the economic
10 viability of selective harvest of certain high-valued trees at such low
11 intensity and with minimal-impact harvest techniques such that the
12 forest ecosystem values are not diminished.

13 (b) The development of silvicultural and forest management
14 techniques and technology that maintain and restore forest conditions
15 that are resistant and resilient to fire, insects, disease, and other
16 damaging agents. Recommendations for a research approach that will
17 determine the long-term efficacy of different forest health treatments
18 shall also be included.

19 (c) An exploration of the potential markets for renewable energy
20 from biomass from Washington forests, especially from material removed
21 from eastern Washington forests as part of forest health improvement
22 efforts. This exploration shall assess the feasibility of converting
23 large amounts of underutilized forest biomass into useful products and
24 green energy by providing required analyses needed to efficiently
25 collect and deliver forest biomass to green energy end users. The role
26 of transportation and processing infrastructure in developing markets
27 for such material for both clean energy and value-added products shall
28 be included in the exploration. The college shall coordinate with
29 Washington State University efforts to identify what new biological,
30 chemical, and engineering technologies are emerging for converting
31 forest biomass to clean and efficient energy.

32 (d) Recommendations for the college's northwest environmental forum
33 for retaining the highest valued working forest lands at risk of
34 conversion to nonforest uses. These recommendations should include an
35 examination of means to enhance biodiversity through strategic
36 retention of certain lands, as well as economic incentives for
37 landowners to retain lands as working forests and provide ecosystem
38 services. The recommendations shall consider the health and value of

1 the forest lands, the rate of loss of working forest lands in the area,
2 the risk to timber processing infrastructure from continued loss of
3 working forest lands, and the multiple benefits derived from retaining
4 working forest lands. The recommendations shall prioritize forest
5 lands in the Cascade foothills, which include the area generally
6 encompassing the nonurbanized lands within the Cascade mountain range
7 and drainages lying between three hundred and three thousand feet above
8 mean sea level, and located within Whatcom, Skagit, Snohomish, King,
9 Pierce, Thurston, and Lewis counties.

10 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF AGRICULTURE**

11	General Fund--State Appropriation (FY 2008)	\$12,560,000
12	General Fund--State Appropriation (FY 2009)	\$12,354,000
13	General Fund--Federal Appropriation	\$10,853,000
14	General Fund--Private/Local Appropriation	\$413,000
15	Aquatic Lands Enhancement Account--State	
16	Appropriation	\$2,022,000
17	Energy Freedom Account--State Appropriation	\$500,000
18	Water Quality Account--State Appropriation (FY 2008)	\$574,000
19	Water Quality Account--State Appropriation (FY 2009)	\$575,000
20	State Toxics Control Account--State Appropriation	\$4,016,000
21	Water Quality Permit Account--State Appropriation	\$52,000
22	TOTAL APPROPRIATION	\$43,919,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Fees and assessments approved by the department in the 2007-09
26 biennium are authorized to exceed the fiscal growth factor under RCW
27 43.135.055.

28 (2) Within funds appropriated in this section, the department, in
29 addition to the authority provided in RCW 17.26.007, may enter into
30 agreements with federal agencies to eradicate spartina from private
31 lands that may provide a source of reinfestation to public lands.

32 (3) \$307,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$280,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely to implement Substitute Senate
35 Bill No. 5372 (Puget Sound partnership). If the bill is not enacted by
36 June 30, 2007, the amount provided in this subsection shall lapse.

1 (4) \$589,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$532,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the implementation of Senate
4 Bill No. 5204 (enforcing animal health laws). If the bill is not
5 enacted by June 30, 2007, the amounts provided in this subsection shall
6 lapse.

7 (5) \$307,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$280,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the implementation of
10 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
11 is not enacted by June 30, 2007, the amounts provided in this
12 subsection shall lapse.

13 (6) \$62,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$63,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for a study to evaluate the use of
16 sugar beets for the production of biofuels.

17 NEW SECTION. **Sec. 310. FOR THE WASHINGTON POLLUTION LIABILITY**
18 **REINSURANCE PROGRAM**

19 Pollution Liability Insurance Program Trust
20 Account--State Appropriation \$772,000

21 NEW SECTION. **Sec. 311. FOR THE PUGET SOUND PARTNERSHIP**

22 General Fund--State Appropriation (FY 2008) \$500,000
23 General Fund--State Appropriation (FY 2009) \$500,000
24 General Fund--Federal Appropriation \$1,155,000
25 General Fund--Private/Local Appropriation \$2,500,000
26 Aquatic Lands Enhancement Account--State Appropriation . . . \$500,000
27 Water Quality Account--State Appropriation (FY 2008) . . . \$3,458,000
28 Water Quality Account--State Appropriation (FY 2009) . . . \$3,459,000
29 TOTAL APPROPRIATION \$12,072,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$1,000,000 of the water quality account--state appropriation
33 for fiscal year 2008, \$1,000,000 of the water quality account--state
34 appropriation for fiscal year 2009, and \$2,500,000 of the general
35 fund--private/local appropriation are provided solely for the education

1 of citizens through attracting and utilizing volunteers to engage in
2 activities that result in environmental benefits.

3 (2) \$2,208,000 of the water quality account--state appropriation
4 for fiscal year 2008, \$2,209,000 of the water quality account--state
5 appropriation for fiscal year 2009, \$500,000 of the general fund--state
6 appropriation for fiscal year 2008, \$500,000 of the general fund--state
7 appropriation for fiscal year 2009, and \$1,155,000 of the general
8 fund--federal appropriation are provided solely to implement Substitute
9 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
10 enacted by June 30, 2007, then \$2,208,000 of the water quality
11 account--state appropriation for fiscal year 2008, \$2,209,000 of the
12 water quality account--state appropriation for fiscal year 2009, and
13 \$1,155,000 of the general fund--federal appropriation are appropriated
14 to the office of the governor for operation of the Puget Sound action
15 team, and \$500,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$500,000 of the general fund--state appropriation for
17 fiscal year 2009 of the amounts provided in this subsection shall
18 lapse.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund--State Appropriation (FY 2008)	\$1,667,000
5	General Fund--State Appropriation (FY 2009)	\$1,915,000
6	Architects' License Account--State Appropriation	\$720,000
7	Cemetery Account--State Appropriation	\$222,000
8	Professional Engineers' Account--State Appropriation	\$3,277,000
9	Real Estate Commission Account--State Appropriation	\$8,317,000
10	Master License Account--State Appropriation	\$13,165,000
11	Uniform Commercial Code Account--State Appropriation	\$2,925,000
12	Real Estate Education Account--State Appropriation	\$275,000
13	Real Estate Appraiser Commission Account--State	
14	Appropriation	\$1,564,000
15	Business Professions Account--State Appropriation	\$10,203,000
16	Real Estate Research Account--State Appropriation	\$319,000
17	Funeral Directors And Embalmers Account--State	
18	Appropriation	\$542,000
19	Geologists' Account--State Appropriation	\$56,000
20	Data Processing Revolving Account--State Appropriation	\$29,000
21	Derelict Vessel Removal Account--State Appropriation	\$31,000
22	Home Inspector's Account--State Appropriation	\$624,000
23	TOTAL APPROPRIATION	\$45,851,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) In accordance with RCW 43.24.086, it is the policy of the state
27 of Washington that the cost of each professional, occupational, or
28 business licensing program be fully borne by the members of that
29 profession, occupation, or business. For each licensing program
30 covered by RCW 43.24.086, the department shall set fees at levels
31 sufficient to fully cover the cost of administering the licensing
32 program, including any costs associated with policy enhancements funded
33 in the 2007-09 fiscal biennium. Pursuant to RCW 43.135.055, during the
34 2007-09 fiscal biennium, the department may increase fees in excess of

1 the fiscal growth factor if the increases are necessary to fully fund
2 the costs of the licensing programs.

3 (2) \$624,000 of the home inspector's account--state appropriation
4 is provided solely to implement Engrossed Substitute Senate Bill No.
5 5788 (licensing of home inspectors). If the bill is not enacted by
6 June 30, 2007, the amount provided in this subsection shall lapse.

7 NEW SECTION. **Sec. 402. FOR THE STATE PATROL**

8	General Fund--State Appropriation (FY 2008)	\$39,849,000
9	General Fund--State Appropriation (FY 2009)	\$38,490,000
10	General Fund--Federal Appropriation	\$5,094,000
11	General Fund--Private/Local Appropriation	\$1,223,000
12	Death Investigations Account--State Appropriation	\$5,306,000
13	Public Safety and Education Account--State	
14	Appropriation (FY 2008)	\$1,377,000
15	Public Safety and Education Account--State	
16	Appropriation (FY 2009)	\$1,385,000
17	Enhanced 911 Account--State Appropriation	\$572,000
18	County Criminal Justice Assistance Account--State	
19	Appropriation	\$3,040,000
20	Municipal Criminal Justice Assistance	
21	Account--State Appropriation	\$1,242,000
22	Fire Service Trust Account--State Appropriation	\$131,000
23	Disaster Response Account--State Appropriation	\$2,000
24	Fire Service Training Account--State Appropriation	\$7,557,000
25	Aquatic Invasive Species Enforcement	
26	Account--State Appropriation	\$248,000
27	State Toxics Control Account--State Appropriation	\$472,000
28	Fingerprint Identification Account--State	
29	Appropriation	\$6,517,000
30	DNA Data Base Account--State Appropriation	\$170,000
31	TOTAL APPROPRIATION	\$112,675,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$233,000 of the general fund--state appropriation for fiscal
35 year 2008, \$282,000 of the general fund--state appropriation for fiscal
36 year 2009, and \$357,000 of the fingerprint identification

1 account--state appropriation are provided solely for workload
2 associated with implementation of the federal Adam Walsh act -- the
3 children's safety and violent crime reduction act of 2006.

4 (2) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the
5 Washington state patrol is authorized to perform and charge fees for
6 criminal history and background checks for state and local agencies,
7 and nonprofit and other private entities and disseminate the records.
8 It is the policy of the state of Washington that the fees cover, as
9 nearly as practicable, the direct and indirect costs of performing
10 criminal history and background checks activities. Pursuant to RCW
11 43.135.055, during the 2007-2009 fiscal biennium, the Washington state
12 patrol may increase fees in excess of the fiscal growth factor if the
13 increases are necessary to fully fund the direct and indirect cost of
14 the criminal history and background check activities.

15 (3) \$200,000 of the fire service training account--state
16 appropriation is provided solely for two FTEs in the office of the
17 state director of fire protection exclusively to review K-12
18 construction documents for fire and life safety in accordance with the
19 state building code. It is the intent of this subsection to provide
20 these services only to those districts that are located in counties
21 without qualified review capabilities.

22 (4) \$21,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$21,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for one-time bonuses of \$5,000 for
25 troopers who completed trooper basic training after July 1, 2003, and
26 who have served a continuous commission of four years within the
27 districts to which they are assigned by the Washington state patrol
28 without accepting a transfer, other than a transfer granted for
29 promotion or hardship. This one-time bonus is: Not subject to
30 collective bargaining; available only at the discretion of the chief,
31 who shall consider the trooper's record of service when deciding
32 whether to award the bonus; and is not to be included as compensation
33 for any retirement, pension, or disability purpose.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

 (1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2008)	\$20,786,000
General Fund--State Appropriation (FY 2009)	\$21,190,000
General Fund--Federal Appropriation	\$21,527,000
TOTAL APPROPRIATION	\$63,503,000

 The appropriations in this section are subject to the following conditions and limitations:

 (a) \$11,965,000 of the general fund--state appropriation for fiscal year 2008 and \$12,351,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

 (b) \$1,080,000 of the general fund--state appropriation for fiscal year 2008 and \$815,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities. Within the amounts provided, the board shall (i) develop a comprehensive set of recommendations for an accountability system; (ii) adopt high school graduation requirements aligned with international performance standards in mathematics and science and, in conjunction with the office of the superintendent of public

1 instruction, identify no more than three curricula that are aligned
2 with these standards; and (iii) review all requirements related to the
3 high school diploma as directed by section 405, chapter 263, Laws of
4 2006.

5 (c) \$4,543,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$5,803,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely to the professional educator
8 standards board for the following:

9 (i) \$930,000 in fiscal year 2008 and \$1,070,000 in fiscal year 2009
10 are for the operation and expenses of the Washington professional
11 educator standards board, including administering the alternative
12 routes to certification program, pipeline for paraeducators conditional
13 scholarship loan program, and the retooling to teach math conditional
14 loan program. Within the amounts provided in this subsection
15 (1)(d)(i), the professional educator standards board shall: (A) Revise
16 the teacher mathematics endorsement competencies and alignment of
17 teacher tests to the updated competencies; (B) review teacher
18 preparation requirements in cultural understanding and make
19 recommendations for strengthening these standards; (C) create a new
20 professional level teacher assessment; (D) expand the alternative
21 routes to teacher certification program for business professionals and
22 instructional assistants who will teach math and science; and (E)
23 revise requirements for college and university teacher preparation
24 programs to match a new knowledge- and skill-based performance system;
25 and

26 (ii) \$3,269,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$4,289,000 of the general fund--state appropriation for
28 fiscal year 2009 are for conditional scholarship loans and mentor
29 stipends provided through the alternative routes to certification
30 program administered by the professional educator standards board. Of
31 the amounts provided in this subsection (1)(d)(ii):

32 (A) \$500,000 each year is provided solely for conditional
33 scholarships to candidates seeking an endorsement in special education,
34 math, science, or bilingual education;

35 (B) \$2,210,000 for fiscal year 2008 and \$3,230,000 for fiscal year
36 2009 are for the expansion of conditional scholarship loans and mentor
37 stipends for individuals enrolled in alternative route state
38 partnership programs and seeking endorsements in math, science, special

1 education or bilingual education as follows: (I) For route one interns
2 (those currently holding associates of arts degrees), in fiscal year
3 2008, 120 interns seeking endorsements in the specified subject areas
4 and for fiscal year 2009, an additional 120 interns in the specified
5 subject areas; and (II) for all other routes, funding is provided each
6 year for 140 interns seeking endorsements in the specified subject
7 areas; and

8 (C) Remaining amounts in this subsection (1)(d)(ii) shall be used
9 to continue existing alternative routes to certification programs;

10 (iii) \$100,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$200,000 of the general fund--state appropriation for
12 fiscal year 2009 provided in this subsection (1)(d) are for \$4,000
13 conditional loan stipends for paraeducators participating in the
14 pipeline for paraeducators established Engrossed Second Substitute
15 Senate Bill No. 5813 (relating to improving mathematics, technology,
16 English as a second language, special education, and science
17 education); and

18 (iv) \$244,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$244,000 of the general fund--state appropriation for
20 fiscal year 2009 are for conditional stipends for certificated teachers
21 pursuing a mathematics or science endorsement under the retooling to
22 teach mathematics or science program established in Engrossed Second
23 Substitute Senate Bill No. 5813 (relating to improving mathematics,
24 technology, English as a second language, special education, and
25 science education). The conditional stipends shall be for endorsement
26 exam fees as well as stipends for teachers who must also complete
27 coursework.

28 (d) \$555,000 of the general fund--state appropriation for fiscal
29 year 2008 is provided solely for increased attorney general fees
30 related to education litigation.

31 (e) \$300,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$300,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for replacement of the
34 apportionment system, which includes the processes that collect school
35 district budget and expenditure information, staffing characteristics,
36 and the student enrollments that drive the funding process.

37 (f) \$78,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$78,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to provide direct services and
2 support to schools around an integrated, interdisciplinary approach to
3 instruction in conservation, natural resources, sustainability, and
4 human adaptation to the environment. Specific integration efforts will
5 focus on science, math, and the social sciences. Integration between
6 basic education and career and technical education, particularly
7 agricultural and natural sciences education, is to be a major element.

8 (g) \$1,336,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$1,227,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the creation of a statewide
11 data base of longitudinal student information. This amount is
12 conditioned on the department satisfying the requirements in section
13 902 of this act.

14 (h) \$325,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$325,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for comprehensive cultural
17 competence and anti-bias education programs for educators and students.
18 The office of superintendent of public instruction shall administer
19 grants to school districts with the assistance and input of groups such
20 as the anti-defamation league and the Jewish federation of Seattle.

21 (i) \$50,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$50,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely to promote the financial literacy
24 of students. The effort will be coordinated through the financial
25 literacy public-private partnership.

26 (j) \$204,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$66,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the implementation of
29 Engrossed Second Substitute Senate Bill No. 5843 (regarding educational
30 data and data systems). If the bill is not enacted by June 30, 2007,
31 the amounts provided in this subsection shall lapse.

32 (k) \$114,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$114,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for the implementation of
35 Substitute Senate Bill No. 5102 (legislative youth advisory council) or
36 Substitute House Bill No. 1052 (legislative youth advisory council).
37 If neither bill is enacted by June 30, 2007, the amounts provided in
38 this subsection shall lapse.

1 (1) \$162,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$31,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the implementation of Second
4 Substitute Senate Bill No. 5643 (children and families of incarcerated
5 parents). If the bill is not enacted by June 30, 2007, the amounts
6 provided in this subsection shall lapse.

7 (m) \$28,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$27,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the implementation of Second
10 Substitute Senate Bill No. 5098 (Washington college bound scholarship).
11 If the bill is not enacted by June 30, 2007, the amounts provided in
12 this subsection shall lapse.

13 (n) \$46,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$3,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the implementation of
16 Engrossed Substitute Senate Bill No. 5297 (regarding providing
17 medically and scientifically accurate sexual health education in
18 schools). If the bill is not enacted by June 30, 2007, the amounts
19 provided in this subsection shall lapse.

20 (2) STATEWIDE PROGRAMS

21	General Fund--State Appropriation (FY 2008)	\$15,072,000
22	General Fund--State Appropriation (FY 2009)	\$15,748,000
23	General Fund--Federal Appropriation	\$55,890,000
24	TOTAL APPROPRIATION	\$86,710,000

25 The appropriations in this subsection are provided solely for the
26 statewide programs specified in this subsection and are subject to the
27 following conditions and limitations:

28 (a) HEALTH AND SAFETY

29 (i) \$2,541,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$2,541,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for a corps of nurses located at
32 educational service districts, as determined by the superintendent of
33 public instruction, to be dispatched to the most needy schools to
34 provide direct care to students, health education, and training for
35 school staff.

36 (ii) \$96,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$96,000 of the general fund-- state appropriation for

1 fiscal year 2009 are provided solely for the school safety center in
2 the office of the superintendent of public instruction subject to the
3 following conditions and limitations:

4 (A) The safety center shall: Disseminate successful models of
5 school safety plans and cooperative efforts; provide assistance to
6 schools to establish a comprehensive safe school plan; select models of
7 cooperative efforts that have been proven successful; act as an
8 information dissemination and resource center when an incident occurs
9 in a school district either in Washington or in another state;
10 coordinate activities relating to school safety; review and approve
11 manuals and curricula used for school safety models and training; and
12 develop and maintain a school safety information web site.

13 (B) The school safety center advisory committee shall develop a
14 training program, using the best practices in school safety, for all
15 school safety personnel.

16 (iii) \$100,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$100,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for a school safety training
19 program provided by the criminal justice training commission. The
20 commission, in collaboration with the school safety center advisory
21 committee, shall provide the school safety training for all school
22 administrators and school safety personnel, including school safety
23 personnel hired after the effective date of this section.

24 (iv) \$40,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$40,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the safety center advisory
27 committee to develop and distribute a pamphlet to promote internet
28 safety for children, particularly in grades seven through twelve. The
29 pamphlet shall be posted on the superintendent of public instruction's
30 web site. To the extent possible, the pamphlet shall be distributed in
31 schools throughout the state and in other areas accessible to youth,
32 including but not limited to libraries and community centers.

33 (v) \$10,344,000 of the general fund--federal appropriation is
34 provided for safe and drug free schools and communities grants for drug
35 and violence prevention activities and strategies.

36 (vi) \$146,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$146,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for a nonviolence and leadership

1 training program provided by the institute for community leadership.
2 The program shall provide a request for proposal process, with up to 80
3 percent funding, for nonviolence leadership workshops serving at least
4 12 school districts with direct programming in 36 elementary, middle,
5 and high schools throughout Washington state.

6 (vii) \$100,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$100,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for a pilot youth suicide
9 prevention and information program. The office of superintendent of
10 public instruction will work with selected school districts and
11 community agencies in identifying effective strategies for preventing
12 youth suicide.

13 (viii) \$800,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$800,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the implementation of
16 Substitute Senate Bill No. 5097 (school safety). Specifically, the
17 funding is provided for the educational service districts to
18 collaborate with the office of superintendent of public instruction's
19 school safety center and the school safety advisory committee to award
20 grants to school districts for the development and updating of
21 comprehensive safe school plans, school safety training, and the
22 conducting of safety-related drills. If the bill is not enacted by
23 June 30, 2007, the amounts provided in this subsection shall lapse.

24 (b) TECHNOLOGY

25 \$1,939,000 of the general fund--state appropriation for fiscal year
26 2008 and \$1,939,000 of the general fund--state appropriation for fiscal
27 year 2009 are provided solely for K-20 telecommunications network
28 technical support in the K-12 sector to prevent system failures and
29 avoid interruptions in school utilization of the data processing and
30 video-conferencing capabilities of the network. These funds may be
31 used to purchase engineering and advanced technical support for the
32 network.

33 (c) GRANTS AND ALLOCATIONS

34 (i) \$641,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$1,318,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for the special services pilot
37 projects authorized in House Bill No. 2136 or Senate Bill No. 6094

1 (core subject instruction). If neither bill is enacted by June 30,
2 2007, the amounts provided in this subsection shall lapse.

3 (ii) \$31,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$31,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for operation of the Cispus
6 environmental learning center.

7 (iii) \$97,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$97,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to support vocational student
10 leadership organizations.

11 (iv) \$146,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$146,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for the Washington civil liberties
14 education program.

15 (v) \$1,000,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$1,000,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for the Washington state achievers
18 scholarship program. The funds shall be used to support community
19 involvement officers that recruit, train, and match community volunteer
20 mentors with students selected as achievers scholars.

21 (vi) \$294,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$294,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for the Lorraine Wojahn dyslexia
24 pilot reading program in up to five school districts.

25 (vii) \$75,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$75,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for developing and disseminating
28 curriculum and other materials documenting women's role in World War
29 II.

30 (viii) \$175,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$175,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for incentive grants for districts
33 to develop preapprenticeship programs. Grant awards up to \$10,000 each
34 shall be used to support the program's design, school/business/labor
35 agreement negotiations, and recruiting high school students for
36 preapprenticeship programs in the building trades and crafts.

37 (ix) \$3,220,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$3,220,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the dissemination of the
2 Navigation 101 curriculum to all districts, including disseminating
3 electronic student planning tools and software for analyzing the impact
4 of the implementation of Navigation 101 on student performance, and
5 grants to at least one hundred school districts each year for the
6 implementation of the Navigation 101 program. The implementation
7 grants will be limited to a maximum of two years and the school
8 districts selected shall represent various regions of the state and
9 reflect differences in school district size and enrollment
10 characteristics.

11 (x) \$36,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$36,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for the enhancement of civics
14 education. Of this amount, \$25,000 each year is provided solely for
15 competitive grants to school districts for curriculum alignment,
16 development of innovative civics projects, and other activities that
17 support the civics assessment established in chapter 113, Laws of 2006.

18 (xi) \$2,500,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$2,500,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the implementation of
21 Engrossed Substitute Senate Bill No. 5497 (authorizing a statewide
22 program for comprehensive dropout prevention, intervention, and
23 retrieval). If the bill is not enacted by June 30, 2007, the amounts
24 provided in this subsection shall lapse.

25 (xii) \$25,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$25,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for the communities in school
28 program in Pierce county.

29 (xiii) \$500,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$500,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the office of superintendent
32 of public instruction to contract with a company to develop and
33 implement a pilot program for providing indigenous learning curriculum
34 and standards specific online learning programs based on the
35 recommended standards in chapter 205, Laws of 2005 (Washington's tribal
36 history). The specific content areas covered by the pilot program will
37 include social studies and science. The contractor selected will have
38 experience in developing and implementing indigenous learning curricula

1 and if possible will be affiliated with a recognized Washington state
 2 tribe. The pilot program will be implemented in a minimum of three
 3 school districts in collaboration with Washington tribes and school
 4 districts. To the extent possible and appropriate, the pilot program
 5 will involve organizations including, the University of Washington's
 6 mathematics science and engineering achievement, the digital learning
 7 commons, the virtual possibilities network, the museum of arts and
 8 culture in Spokane, Eastern Washington University, and Washington State
 9 University.

10 (xiv) \$500,000 of the general fund--state appropriation for fiscal
 11 year 2008 and \$500,000 of the general fund--state appropriation for
 12 fiscal year 2009 are provided solely for the implementation of
 13 Substitute Senate Bill No. 5714 (Spanish and Chinese language
 14 instruction). Within the amounts specifically appropriated for this
 15 purpose, the amounts are provided for a pilot program in two school
 16 districts to provide sequentially articulated Spanish and Chinese
 17 language instruction in elementary schools. If the bill is not enacted
 18 by June 30, 2007, the amounts provided in this subsection shall lapse.

19 (xv) \$70,000 of the general fund--state appropriation for fiscal
 20 year 2008 and \$70,000 of the general fund--state appropriation for
 21 fiscal year 2009 are provided solely to support and expand the
 22 mentoring advanced placement program in current operation in southwest
 23 Washington.

24 **NEW SECTION. Sec. 502. FOR THE SUPERINTENDENT OF PUBLIC**
 25 **INSTRUCTION--FOR GENERAL APPORTIONMENT**

26	General Fund--State Appropriation (FY 2008)	\$4,485,724,000
27	General Fund--State Appropriation (FY 2009)	\$4,556,783,000
28	Education Legacy Trust Account--State	
29	Appropriation (FY 2008)	\$4,714,000
30	Education Legacy Trust Account--State	
31	Appropriation (FY 2009)	\$4,673,000
32	Pension Funding Stabilization Account Appropriation . . .	\$226,624,000
33	TOTAL APPROPRIATION	\$9,278,518,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

- 36 (1) Each general fund fiscal year appropriation includes such funds

1 as are necessary to complete the school year ending in the fiscal year
2 and for prior fiscal year adjustments.

3 (2) Allocations for certificated staff salaries for the 2007-08 and
4 2008-09 school years shall be determined using formula-generated staff
5 units calculated pursuant to this subsection. Staff allocations for
6 small school enrollments in (e) through (g) of this subsection shall be
7 reduced for vocational full-time equivalent enrollments. Staff
8 allocations for small school enrollments in grades K-6 shall be the
9 greater of that generated under (a) of this subsection, or under (d)
10 and (e) of this subsection. Certificated staffing allocations shall be
11 as follows:

12 (a) On the basis of each 1,000 average annual full-time equivalent
13 enrollments, excluding full-time equivalent enrollment otherwise
14 recognized for certificated staff unit allocations under (d) through
15 (g) of this subsection:

16 (i) Four certificated administrative staff units per thousand full-
17 time equivalent students in grades K-12;

18 (ii) Forty-nine certificated instructional staff units per thousand
19 full-time equivalent students in grades K-3;

20 (iii) Forty-six certificated instructional staff units per thousand
21 full-time equivalent students in grades 4-12; and

22 (iv) An additional 4.2 certificated instructional staff units for
23 grades K-3 and an additional 7.2 certificated instructional staff units
24 for grade 4. Any funds allocated for the additional certificated units
25 provided in this subsection (iv) shall not be considered as basic
26 education funding;

27 (A) Funds provided under this subsection (2)(a)(iv) in excess of
28 the amount required to maintain the statutory minimum ratio established
29 under RCW 28A.150.260(2)(b) shall be allocated only if the district
30 documents an actual ratio in grades K-4 equal to or greater than 53.2
31 certificated instructional staff per thousand full-time equivalent
32 students. For any school district documenting a lower certificated
33 instructional staff ratio, the allocation shall be based on the
34 district's actual grades K-4 certificated instructional staff ratio
35 achieved in that school year, or the statutory minimum ratio
36 established under RCW 28A.150.260(2)(b), if greater;

37 (B) Districts at or above 51.0 certificated instructional staff per
38 one thousand full-time equivalent students in grades K-4 may dedicate

1 up to 1.3 of the 53.2 funding ratio to employ additional classified
2 instructional assistants assigned to basic education classrooms in
3 grades K-4. For purposes of documenting a district's staff ratio under
4 this section, funds used by the district to employ additional
5 classified instructional assistants shall be converted to a
6 certificated staff equivalent and added to the district's actual
7 certificated instructional staff ratio. Additional classified
8 instructional assistants, for the purposes of this subsection, shall be
9 determined using the 1989-90 school year as the base year;

10 (C) Any district maintaining a ratio in grades K-4 equal to or
11 greater than 53.2 certificated instructional staff per thousand full-
12 time equivalent students may use allocations generated under this
13 subsection (2)(a)(iv) in excess of that required to maintain the
14 minimum ratio established under RCW 28A.150.260(2)(b) to employ
15 additional basic education certificated instructional staff or
16 classified instructional assistants in grades 5-6. Funds allocated
17 under this subsection (2)(a)(iv) shall only be expended to reduce class
18 size in grades K-6. No more than 1.3 of the certificated instructional
19 funding ratio amount may be expended for provision of classified
20 instructional assistants;

21 (b) For school districts with a minimum enrollment of 250 full-time
22 equivalent students whose full-time equivalent student enrollment count
23 in a given month exceeds the first of the month full-time equivalent
24 enrollment count by 5 percent, an additional state allocation of 110
25 percent of the share that such increased enrollment would have
26 generated had such additional full-time equivalent students been
27 included in the normal enrollment count for that particular month;

28 (c)(i) On the basis of full-time equivalent enrollment in:

29 (A) Vocational education programs approved by the superintendent of
30 public instruction, a maximum of 0.92 certificated instructional staff
31 units and 0.08 certificated administrative staff units for each 19.5
32 full-time equivalent vocational students; and

33 (B) Skills center programs meeting the standards for skills center
34 funding established in January 1999 by the superintendent of public
35 instruction with a waiver allowed for skills centers in current
36 operation that are not meeting this standard until the 2007-08 school
37 year, 0.92 certificated instructional staff units and 0.08 certificated

1 administrative units for each 16.67 full-time equivalent vocational
2 students;

3 (ii) Vocational full-time equivalent enrollment shall be reported
4 on the same monthly basis as the enrollment for students eligible for
5 basic support, and payments shall be adjusted for reported vocational
6 enrollments on the same monthly basis as those adjustments for
7 enrollment for students eligible for basic support; and

8 (iii) Indirect cost charges by a school district to vocational-
9 secondary programs shall not exceed 15 percent of the combined basic
10 education and vocational enhancement allocations of state funds;

11 (d) For districts enrolling not more than twenty-five average
12 annual full-time equivalent students in grades K-8, and for small
13 school plants within any school district which have been judged to be
14 remote and necessary by the state board of education and enroll not
15 more than twenty-five average annual full-time equivalent students in
16 grades K-8:

17 (i) For those enrolling no students in grades 7 and 8, 1.76
18 certificated instructional staff units and 0.24 certificated
19 administrative staff units for enrollment of not more than five
20 students, plus one-twentieth of a certificated instructional staff unit
21 for each additional student enrolled; and

22 (ii) For those enrolling students in grades 7 or 8, 1.68
23 certificated instructional staff units and 0.32 certificated
24 administrative staff units for enrollment of not more than five
25 students, plus one-tenth of a certificated instructional staff unit for
26 each additional student enrolled;

27 (e) For specified enrollments in districts enrolling more than
28 twenty-five but not more than one hundred average annual full-time
29 equivalent students in grades K-8, and for small school plants within
30 any school district which enroll more than twenty-five average annual
31 full-time equivalent students in grades K-8 and have been judged to be
32 remote and necessary by the state board of education:

33 (i) For enrollment of up to sixty annual average full-time
34 equivalent students in grades K-6, 2.76 certificated instructional
35 staff units and 0.24 certificated administrative staff units; and

36 (ii) For enrollment of up to twenty annual average full-time
37 equivalent students in grades 7 and 8, 0.92 certificated instructional
38 staff units and 0.08 certificated administrative staff units;

1 (f) For districts operating no more than two high schools with
2 enrollments of less than three hundred average annual full-time
3 equivalent students, for enrollment in grades 9-12 in each such school,
4 other than alternative schools:

5 (i) For remote and necessary schools enrolling students in any
6 grades 9-12 but no more than twenty-five average annual full-time
7 equivalent students in grades K-12, four and one-half certificated
8 instructional staff units and one-quarter of a certificated
9 administrative staff unit;

10 (ii) For all other small high schools under this subsection, nine
11 certificated instructional staff units and one-half of a certificated
12 administrative staff unit for the first sixty average annual full time
13 equivalent students, and additional staff units based on a ratio of
14 0.8732 certificated instructional staff units and 0.1268 certificated
15 administrative staff units per each additional forty-three and one-half
16 average annual full time equivalent students.

17 Units calculated under (g)(ii) of this subsection shall be reduced
18 by certificated staff units at the rate of forty-six certificated
19 instructional staff units and four certificated administrative staff
20 units per thousand vocational full-time equivalent students;

21 (g) For each nonhigh school district having an enrollment of more
22 than seventy annual average full-time equivalent students and less than
23 one hundred eighty students, operating a grades K-8 program or a grades
24 1-8 program, an additional one-half of a certificated instructional
25 staff unit; and

26 (i) For each nonhigh school district having an enrollment of more
27 than fifty annual average full-time equivalent students and less than
28 one hundred eighty students, operating a grades K-6 program or a grades
29 1-6 program, an additional one-half of a certificated instructional
30 staff unit.

31 (3) Allocations for classified salaries for the 2007-08 and 2008-09
32 school years shall be calculated using formula-generated classified
33 staff units determined as follows:

34 (a) For enrollments generating certificated staff unit allocations
35 under subsection (2)(e) through (i) of this section, one classified
36 staff unit for each three certificated staff units allocated under such
37 subsections;

1 (b) For all other enrollment in grades K-12, including vocational
2 full-time equivalent enrollments, one classified staff unit for each
3 sixty average annual full-time equivalent students; and

4 (c) For each nonhigh school district with an enrollment of more
5 than fifty annual average full-time equivalent students and less than
6 one hundred eighty students, an additional one-half of a classified
7 staff unit.

8 (4) Fringe benefit allocations shall be calculated at a rate of
9 14.63 percent in the 2007-08 school year and 16.40 percent in the 2008-
10 09 school year for certificated salary allocations provided under
11 subsection (2) of this section, and a rate of 17.24 percent in the
12 2007-08 school year and 18.54 percent in the 2008-09 school year for
13 classified salary allocations provided under subsection (3) of this
14 section.

15 (5) Insurance benefit allocations shall be calculated at the
16 maintenance rate specified in section 504(2) of this act, based on the
17 number of benefit units determined as follows:

18 (a) The number of certificated staff units determined in subsection
19 (2) of this section; and

20 (b) The number of classified staff units determined in subsection
21 (3) of this section multiplied by 1.152. This factor is intended to
22 adjust allocations so that, for the purposes of distributing insurance
23 benefits, full-time equivalent classified employees may be calculated
24 on the basis of 1440 hours of work per year, with no individual
25 employee counted as more than one full-time equivalent.

26 (6)(a) For nonemployee-related costs associated with each
27 certificated staff unit allocated under subsection (2)(a), (b), and (d)
28 through (h) of this section, there shall be provided a maximum of
29 \$9,703 per certificated staff unit in the 2007-08 school year and a
30 maximum of \$9,907 per certificated staff unit in the 2008-09 school
31 year.

32 (b) For nonemployee-related costs associated with each vocational
33 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
34 section, there shall be provided a maximum of \$23,831 per certificated
35 staff unit in the 2007-08 school year and a maximum of \$24,331 per
36 certificated staff unit in the 2008-09 school year.

37 (c) For nonemployee-related costs associated with each vocational
38 certificated staff unit allocated under subsection (2)(c)(i)(B) of this

1 section, there shall be provided a maximum of \$18,489 per certificated
2 staff unit in the 2007-08 school year and a maximum of \$18,877 per
3 certificated staff unit in the 2008-09 school year.

4 (7) Allocations for substitute costs for classroom teachers shall
5 be distributed at a maintenance rate of \$555.20 for the 2007-08 and
6 2008-09 school years per allocated classroom teachers exclusive of
7 salary increase amounts provided in section 504 of this act. Solely
8 for the purposes of this subsection, allocated classroom teachers shall
9 be equal to the number of certificated instructional staff units
10 allocated under subsection (2) of this section, multiplied by the ratio
11 between the number of actual basic education certificated teachers and
12 the number of actual basic education certificated instructional staff
13 reported statewide for the prior school year.

14 (8) Any school district board of directors may petition the
15 superintendent of public instruction by submission of a resolution
16 adopted in a public meeting to reduce or delay any portion of its basic
17 education allocation for any school year. The superintendent of public
18 instruction shall approve such reduction or delay if it does not impair
19 the district's financial condition. Any delay shall not be for more
20 than two school years. Any reduction or delay shall have no impact on
21 levy authority pursuant to RCW 84.52.0531 and local effort assistance
22 pursuant to chapter 28A.500 RCW.

23 (9) The superintendent may distribute a maximum of \$16,622,000
24 outside the basic education formula during fiscal years 2008 and 2009
25 as follows:

26 (a) For fire protection for school districts located in a fire
27 protection district as now or hereafter established pursuant to chapter
28 52.04 RCW, a maximum of \$547,000 may be expended in fiscal year 2008
29 and a maximum of \$558,000 may be expended in fiscal year 2009;

30 (b) For summer vocational programs at skills centers, a maximum of
31 \$2,385,000 may be expended for the 2008 fiscal year and a maximum of
32 \$2,385,000 for the 2009 fiscal year. 20 percent of each fiscal year
33 amount may carry over from one year to the next;

34 (c) A maximum of \$390,000 may be expended for school district
35 emergencies;

36 (d) A maximum of \$485,000 each fiscal year may be expended for
37 programs providing skills training for secondary students who are
38 enrolled in extended day school-to-work programs, as approved by the

1 superintendent of public instruction. The funds shall be allocated at
2 a rate not to exceed \$500 per full-time equivalent student enrolled in
3 those programs; and

4 (e) \$4,714,000 of the education legacy trust account appropriation
5 for fiscal year 2008 and \$4,673,000 of the education legacy trust
6 account appropriation for fiscal year 2009 are provided solely for
7 allocations for equipment replacement in vocational programs and skills
8 centers. Each year of the biennium, the funding shall be allocated
9 based on \$75 per full-time equivalent vocational student and \$125 per
10 full-time equivalent skills center student.

11 (f) \$2,991,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$4,403,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for the implementation of Second
14 Substitute Senate Bill No. 5790 (regarding skills centers). If the
15 bill is not enacted by June 30, 2007, the amounts provided in this
16 subsection shall lapse.

17 (10) For purposes of RCW 84.52.0531, the increase per full-time
18 equivalent student is 5.7 percent from the 2006-07 school year to the
19 2007-08 school year and 5.1 percent from the 2007-08 school year to the
20 2008-09 school year.

21 (11) If two or more school districts consolidate and each district
22 was receiving additional basic education formula staff units pursuant
23 to subsection (2)(b) through (h) of this section, the following shall
24 apply:

25 (a) For three school years following consolidation, the number of
26 basic education formula staff units shall not be less than the number
27 of basic education formula staff units received by the districts in the
28 school year prior to the consolidation; and

29 (b) For the fourth through eighth school years following
30 consolidation, the difference between the basic education formula staff
31 units received by the districts for the school year prior to
32 consolidation and the basic education formula staff units after
33 consolidation pursuant to subsection (2)(a) through (h) of this section
34 shall be reduced in increments of twenty percent per year.

35 NEW SECTION. **Sec. 503. FOR THE SUPERINTENDENT OF PUBLIC**
36 **INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION.** (1) The following
37 calculations determine the salaries used in the general fund

1 allocations for certificated instructional, certificated
2 administrative, and classified staff units under section 502 of this
3 act:

4 (a) Salary allocations for certificated instructional staff units
5 shall be determined for each district by multiplying the district's
6 certificated instructional total base salary shown on LEAP Document 2
7 by the district's average staff mix factor for certificated
8 instructional staff in that school year, computed using LEAP Document
9 1; and

10 (b) Salary allocations for certificated administrative staff units
11 and classified staff units for each district shall be based on the
12 district's certificated administrative and classified salary allocation
13 amounts shown on LEAP Document 2.

14 (2) For the purposes of this section:

15 (a) "LEAP Document 1" means the staff mix factors for certificated
16 instructional staff according to education and years of experience, as
17 developed by the legislative evaluation and accountability program
18 committee on March 24, 2007, at 07:29 hours; and

19 (b) "LEAP Document 2" means the school year salary allocations for
20 certificated administrative staff and classified staff and derived and
21 total base salaries for certificated instructional staff as developed
22 by the legislative evaluation and accountability program committee on
23 March 24, 2007, at 07:29 hours.

24 (3) Incremental fringe benefit factors shall be applied to salary
25 adjustments at a rate of 14.63 percent for school year 2007-08 and
26 16.40 percent for school year 2008-09 for certificated staff and for
27 classified staff 17.24 percent for school year 2007-08 and 18.54
28 percent for the 2008-09 school year.

29 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
30 allocation schedules for certificated instructional staff are
31 established for basic education salary allocations:

32

33 K-12 Salary Allocation Schedule For Certificated Instructional Staff
34 2007-08 School Year

35	Years of									MA+90
36	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD

1	0	32,746	33,630	34,547	35,465	38,412	40,310	39,260	42,207	44,107
2	1	33,187	34,083	35,011	35,970	38,948	40,836	39,696	42,674	44,560
3	2	33,607	34,512	35,450	36,483	39,452	41,359	40,135	43,104	45,012
4	3	34,039	34,953	35,901	36,967	39,930	41,884	40,552	43,513	45,468
5	4	34,464	35,418	36,372	37,474	40,455	42,423	40,988	43,969	45,938
6	5	34,902	35,861	36,824	37,988	40,958	42,965	41,432	44,403	46,410
7	6	35,353	36,291	37,287	38,508	41,464	43,482	41,887	44,843	46,860
8	7	36,145	37,097	38,106	39,394	42,393	44,467	42,739	45,737	47,812
9	8	37,304	38,308	39,340	40,735	43,775	45,925	44,079	47,120	49,269
10	9		39,562	40,646	42,091	45,202	47,425	45,434	48,547	50,770
11	10			41,967	43,516	46,669	48,966	46,861	50,014	52,310
12	11				44,984	48,204	50,547	48,328	51,550	53,891
13	12				46,404	49,781	52,194	49,853	53,126	55,540
14	13					51,397	53,882	51,431	54,741	57,226
15	14					53,020	55,632	53,056	56,471	58,977
16	15					54,400	57,080	54,435	57,939	60,511
17	16 or more					55,487	58,220	55,523	59,097	61,720

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19 K-12 Salary Allocation Schedule For Certificated Instructional Staff

20 2008-09 School Year

21	Years of										MA+90
22	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD	
23	0	33,898	34,814	35,762	36,713	39,763	41,728	40,641	43,691	45,658	
24	1	34,354	35,282	36,243	37,236	40,318	42,272	41,093	44,175	46,128	
25	2	34,789	35,726	36,697	37,766	40,840	42,814	41,547	44,621	46,596	
26	3	35,237	36,183	37,164	38,267	41,335	43,357	41,979	45,044	47,067	
27	4	35,676	36,664	37,651	38,793	41,878	43,915	42,430	45,516	47,554	
28	5	36,130	37,123	38,120	39,324	42,399	44,476	42,890	45,965	48,043	
29	6	36,597	37,567	38,598	39,863	42,923	45,011	43,361	46,421	48,508	
30	7	37,416	38,402	39,446	40,780	43,885	46,031	44,243	47,346	49,494	
31	8	38,616	39,655	40,724	42,168	45,315	47,541	45,630	48,778	51,002	
32	9		40,954	42,076	43,572	46,792	49,093	47,032	50,255	52,556	
33	10			43,443	45,047	48,310	50,688	48,509	51,773	54,150	
34	11				46,566	49,900	52,326	50,028	53,363	55,787	
35	12				48,036	51,533	54,030	51,606	54,995	57,493	

1	13	53,205	55,777	53,240	56,667	59,239
2	14	54,885	57,589	54,922	58,457	61,052
3	15	56,313	59,088	56,350	59,977	62,639
4	16 or more	57,439	60,269	57,476	61,176	63,892

5 (b) As used in this subsection, the column headings "BA+(N)" refer
6 to the number of credits earned since receiving the baccalaureate
7 degree.

8 (c) For credits earned after the baccalaureate degree but before
9 the masters degree, any credits in excess of forty-five credits may be
10 counted after the masters degree. Thus, as used in this subsection,
11 the column headings "MA+(N)" refer to the total of:

- 12 (i) Credits earned since receiving the masters degree; and
- 13 (ii) Any credits in excess of forty-five credits that were earned
14 after the baccalaureate degree but before the masters degree.

15 (5) For the purposes of this section:

- 16 (a) "BA" means a baccalaureate degree.
- 17 (b) "MA" means a masters degree.
- 18 (c) "PHD" means a doctorate degree.
- 19 (d) "Years of service" shall be calculated under the same rules
20 adopted by the superintendent of public instruction.

21 (e) "Credits" means college quarter hour credits and equivalent in-
22 service credits computed in accordance with RCW 28A.415.020 and
23 28A.415.023.

24 (6) No more than ninety college quarter-hour credits received by
25 any employee after the baccalaureate degree may be used to determine
26 compensation allocations under the state salary allocation schedule and
27 LEAP documents referenced in this act, or any replacement schedules and
28 documents, unless:

- 29 (a) The employee has a masters degree; or
- 30 (b) The credits were used in generating state salary allocations
31 before January 1, 1992.

32 (7) The certificated instructional staff base salary specified for
33 each district in LEAP Document 2 and the salary schedules in subsection
34 (4)(a) of this section include two learning improvement days. A school
35 district is eligible for the learning improvement day funds only if the
36 learning improvement days have been added to the 180- day contract
37 year. If fewer days are added, the additional learning improvement
38 allocation shall be adjusted accordingly. The additional days shall be

1 limited to specific activities identified in the state required school
2 improvement plan related to improving student learning that are
3 consistent with education reform implementation, and shall not be
4 considered part of basic education. The principal in each school shall
5 assure that the days are used to provide the necessary school- wide,
6 all staff professional development that is tied directly to the school
7 improvement plan. The school principal and the district superintendent
8 shall maintain documentation as to their approval of these activities.
9 The length of a learning improvement day shall not be less than the
10 length of a full day under the base contract. The superintendent of
11 public instruction shall ensure that school districts adhere to the
12 intent and purposes of this subsection.

13 (8) The salary allocation schedules established in this section are
14 for allocation purposes only except as provided in RCW 28A.400.200(2)
15 and subsection (7) of this section.

16 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION--FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

18	General Fund--State Appropriation (FY 2008)	\$160,575,000
19	General Fund--State Appropriation (FY 2009)	\$344,618,000
20	General Fund--Federal Appropriation	\$771,000
21	TOTAL APPROPRIATION	\$505,964,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$439,468,000 is provided solely for the following:

25 (a) A cost of living adjustment of 3.7 percent effective September
26 1, 2007, and another 2.8 percent effective September 1, 2008, pursuant
27 to Initiative Measure No. 732.

28 (b) Additional salary increases as necessary to fund the base
29 salaries for certificated instructional staff as listed for each
30 district in LEAP Document 2, defined in section 503(2)(b) of this act.
31 Allocations for these salary increases shall be provided to all 262
32 districts that are not grandfathered to receive salary allocations
33 above the statewide salary allocation schedule, and to certain
34 grandfathered districts to the extent necessary to ensure that salary
35 allocations for districts that are currently grandfathered do not fall
36 below the statewide salary allocation schedule. These additional

1 salary increases will result in a decrease in the number of
2 grandfathered districts from the current thirty-four to twenty-four in
3 the 2007-08 school year and to thirteen in the 2008-09 school year.

4 (c) Additional salary increases to certain districts as necessary
5 to fund the per full-time-equivalent salary allocations for
6 certificated administrative staff as listed for each district in LEAP
7 Document 2, defined in section 503(2)(b) of this act. These additional
8 salary increases shall ensure a minimum salary allocation for
9 certificated administrative staff of \$54,405 in the 2007-08 school year
10 and \$57,097 in the 2008-09 school year.

11 (d) Additional salary increases to certain districts as necessary
12 to fund the per full-time-equivalent salary allocations for classified
13 staff as listed for each district in LEAP Document 2, defined in
14 section 503(2)(b) of this act. These additional salary increases
15 ensure a minimum salary allocation for classified staff of \$29,960 in
16 the 2007-08 school year and \$31,175 in the 2008-09 school year.

17 (e) The appropriations in this subsection (1) include associated
18 incremental fringe benefit allocations at rates 13.99 percent for the
19 2007-08 school year and 15.76 percent for the 2008-09 school year for
20 certificated staff and 13.74 percent for the 2007-08 school year and
21 15.04 percent for the 2008-09 school year for classified staff.

22 (f) The appropriations in this section include the increased
23 portion of salaries and incremental fringe benefits for all relevant
24 state-funded school programs in part V of this act. Increases for
25 general apportionment (basic education) are based on the salary
26 allocation schedules and methodology in sections 502 and 503 of this
27 act. Increases for special education result from increases in each
28 district's basic education allocation per student. Increases for
29 educational service districts and institutional education programs are
30 determined by the superintendent of public instruction using the
31 methodology for general apportionment salaries and benefits in sections
32 502 and 503 of this act.

33 (g) The appropriations in this section provide cost of living and
34 incremental fringe benefit allocations based on formula adjustments as
35 follows:

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	School Year	
	2007-08	2008-09
Pupil Transportation (per weighted pupil mile)	\$1.03	\$1.93
Highly Capable (per formula student)	\$11.18	\$20.93
Transitional Bilingual Education (per eligible bilingual student)	\$29.94	\$56.05
Learning Assistance (per formula student)	\$7.59	\$14.22

(h) The appropriations in this section include \$925,000 for fiscal year 2008 and \$1,940,000 for fiscal year 2009 for salary increase adjustments for substitute teachers.

(2) \$66,185,000 is provided for adjustments to insurance benefit allocations. The maintenance rate for insurance benefit allocations is \$682.54 per month for the 2007-08 and 2008-09 school years. The appropriations in this section provide for a rate increase to \$707.00 per month for the 2007-08 school year and \$732.00 per month for the 2008-09 school year. The adjustments to health insurance benefit allocations are at the following rates:

	School Year	
	2007-08	2008-09
Pupil Transportation (per weighted pupil mile)	\$0.22	\$0.45
Highly Capable (per formula student)	\$1.50	\$3.05
Transitional Bilingual Education (per eligible bilingual student)	\$3.97	\$8.01
Learning Assistance (per formula student)	\$0.93	\$1.89

(3) The rates specified in this section are subject to revision each year by the legislature.

NEW SECTION. Sec. 505. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION

General Fund--State Appropriation (FY 2008)	\$262,882,000
General Fund--State Appropriation (FY 2009)	\$264,573,000
Education Legacy Trust Account--State Appropriation (FY 2008)	\$12,500,000
Education Legacy Trust Account--State Appropriation (FY 2009)	\$12,500,000

1 TOTAL APPROPRIATION \$552,455,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) Each general fund fiscal year appropriation includes such funds
5 as are necessary to complete the school year ending in the fiscal year
6 and for prior fiscal year adjustments.

7 (2) A maximum of \$848,000 of this fiscal year 2008 appropriation
8 and a maximum of \$866,000 of the fiscal year 2009 appropriation may be
9 expended for regional transportation coordinators and related
10 activities. The transportation coordinators shall ensure that data
11 submitted by school districts for state transportation funding shall,
12 to the greatest extent practical, reflect the actual transportation
13 activity of each district.

14 (3) \$5,000 of the fiscal year 2008 appropriation and \$5,000 of the
15 fiscal year 2009 appropriation are provided solely for the
16 transportation of students enrolled in "choice" programs.
17 Transportation shall be limited to low-income students who are
18 transferring to "choice" programs solely for educational reasons.

19 (4) Allocations for transportation of students shall be based on
20 reimbursement rates of \$44.88 per weighted mile in the 2007-08 school
21 year and \$45.44 per weighted mile in the 2008-09 school year exclusive
22 of salary and benefit adjustments provided in section 504 of this act.
23 Allocations for transportation of students transported more than one
24 radius mile shall be based on weighted miles as determined by
25 superintendent of public instruction multiplied by the per mile
26 reimbursement rates for the school year pursuant to the formulas
27 adopted by the superintendent of public instruction. Allocations for
28 transportation of students living within one radius mile shall be based
29 on the number of enrolled students in grades kindergarten through five
30 living within one radius mile of their assigned school multiplied by
31 the per mile reimbursement rate for the school year multiplied by 1.29.

32 (5) \$12,500,000 of the education legacy trust account--state
33 appropriation for fiscal year 2008 and \$12,500,000 of the education
34 legacy trust account--state appropriation for fiscal year 2009 are
35 provided solely for the office of superintendent of public instruction,
36 in consultation with the joint legislative audit and review committee,
37 to develop an equitable funding methodology to provide additional
38 assistance to school districts for their pupil transportation costs

1 beyond the levels otherwise provided in this section. The allocation
2 methodology for the amounts provided in this subsection shall be based
3 primarily on the findings and analysis from the joint legislative and
4 audit review committee's K-12 pupil transportation study completed in
5 December 2006.

6 (6) The office of the superintendent of public instruction shall
7 provide reimbursement funding to a school district only after the
8 superintendent of public instruction determines that the school bus was
9 purchased from the list established pursuant to RCW 28A.160.195(2) or
10 a comparable competitive bid process based on the lowest price quote
11 based on similar bus categories to those used to establish the list
12 pursuant to RCW 28A.160.195.

13 (7) The superintendent of public instruction shall base
14 depreciation payments for school district buses on the five-year
15 average of lowest bids in the appropriate category of bus. In the
16 final year on the depreciation schedule, the depreciation payment shall
17 be based on the lowest bid in the appropriate bus category for that
18 school year.

19 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION--FOR SCHOOL FOOD SERVICE PROGRAMS**

21	General Fund--State Appropriation (FY 2008)	\$3,159,000
22	General Fund--State Appropriation (FY 2009)	\$3,159,000
23	General Fund--Federal Appropriation	\$280,398,000
24	TOTAL APPROPRIATION	\$286,716,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$3,000,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$3,000,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided for state matching money for federal
30 child nutrition programs.

31 (2) \$100,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$100,000 of the 2009 fiscal year appropriation are
33 provided for summer food programs for children in low-income areas.

34 (3) \$59,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$59,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely to reimburse school districts for

1 school breakfasts served to students enrolled in the free or reduced
2 price meal program pursuant to chapter 287, Laws of 2005 (requiring
3 school breakfast programs in certain schools).

4 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR SPECIAL EDUCATION PROGRAMS**

6	General Fund--State Appropriation (FY 2008)	\$548,413,000
7	General Fund--State Appropriation (FY 2009)	\$566,972,000
8	General Fund--Federal Appropriation	\$435,735,000
9	TOTAL APPROPRIATION	\$1,551,120,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Funding for special education programs is provided on an excess
13 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
14 that special education students as a class receive their full share of
15 the general apportionment allocation accruing through sections 502 and
16 504 of this act. To the extent a school district cannot provide an
17 appropriate education for special education students under chapter
18 28A.155 RCW through the general apportionment allocation, it shall
19 provide services through the special education excess cost allocation
20 funded in this section.

21 (2)(a) The superintendent of public instruction shall ensure that:

22 (i) Special education students are basic education students first;

23 (ii) As a class, special education students are entitled to the
24 full basic education allocation; and

25 (iii) Special education students are basic education students for
26 the entire school day.

27 (b) All districts shall use the excess cost methodology first
28 developed and implemented for the 2001-02 school year using the S-275
29 personnel reporting system and all related accounting requirements.

30 (3) Each fiscal year appropriation includes such funds as are
31 necessary to complete the school year ending in the fiscal year and for
32 prior fiscal year adjustments.

33 (4) The superintendent of public instruction shall distribute state
34 funds to school districts based on two categories: (a) The first
35 category includes (i) children birth through age two who are eligible
36 for the optional program for special education eligible developmentally
37 delayed infants and toddlers, and (ii) students eligible for the

1 mandatory special education program and who are age three or four, or
2 five and not yet enrolled in kindergarten; and (b) the second category
3 includes students who are eligible for the mandatory special education
4 program and who are age five and enrolled in kindergarten and students
5 age six through 21.

6 (5)(a) For the 2007-08 and 2008-09 school years, the superintendent
7 shall make allocations to each district based on the sum of:

8 (i) A district's annual average headcount enrollment of students
9 ages birth through four and those five year olds not yet enrolled in
10 kindergarten, as defined in subsection (4) of this section, multiplied
11 by the district's average basic education allocation per full-time
12 equivalent student, multiplied by 1.15; and

13 (ii) A district's annual average full-time equivalent basic
14 education enrollment multiplied by the funded enrollment percent
15 determined pursuant to subsection (6)(b) of this section, multiplied by
16 the district's average basic education allocation per full-time
17 equivalent student multiplied by 0.9309.

18 (b) For purposes of this subsection, "average basic education
19 allocation per full-time equivalent student" for a district shall be
20 based on the staffing ratios required by RCW 28A.150.260 and shall not
21 include enhancements, secondary vocational education, or small schools.

22 (6) The definitions in this subsection apply throughout this
23 section.

24 (a) "Annual average full-time equivalent basic education
25 enrollment" means the resident enrollment including students enrolled
26 through choice (RCW 28A.225.225) and students from nonhigh districts
27 (RCW 28A.225.210) and excluding students residing in another district
28 enrolled as part of an interdistrict cooperative program (RCW
29 28A.225.250).

30 (b) "Enrollment percent" means the district's resident special
31 education annual average enrollment, excluding the birth through age
32 four enrollment and those five year olds not yet enrolled in
33 kindergarten, as a percent of the district's annual average full-time
34 equivalent basic education enrollment.

35 Each district's general fund--state funded special education
36 enrollment shall be the lesser of the district's actual enrollment
37 percent or 12.7 percent.

1 (7) At the request of any interdistrict cooperative of at least 15
2 districts in which all excess cost services for special education
3 students of the districts are provided by the cooperative, the maximum
4 enrollment percent shall be calculated in accordance with subsection
5 (6)(b) of this section, and shall be calculated in the aggregate rather
6 than individual district units. For purposes of this subsection, the
7 average basic education allocation per full-time equivalent student
8 shall be calculated in the aggregate rather than individual district
9 units.

10 (8) To the extent necessary, \$30,690,000 of the general fund--state
11 appropriation and \$29,574,000 of the general fund--federal
12 appropriation are provided for safety net awards for districts with
13 demonstrated needs for special education funding beyond the amounts
14 provided in subsection (5) of this section. If safety net awards
15 exceed the amount appropriated in this subsection (8), the
16 superintendent shall expend all available federal discretionary funds
17 necessary to meet this need. Safety net funds shall be awarded by the
18 state safety net oversight committee subject to the following
19 conditions and limitations:

20 (a) The committee shall consider unmet needs for districts that can
21 convincingly demonstrate that all legitimate expenditures for special
22 education exceed all available revenues from state funding formulas.
23 In the determination of need, the committee shall also consider
24 additional available revenues from federal sources. Differences in
25 program costs attributable to district philosophy, service delivery
26 choice, or accounting practices are not a legitimate basis for safety
27 net awards.

28 (b) The committee shall then consider the extraordinary high cost
29 needs of one or more individual special education students.
30 Differences in costs attributable to district philosophy, service
31 delivery choice, or accounting practices are not a legitimate basis for
32 safety net awards.

33 (c) Using criteria developed by the committee, the committee shall
34 then consider extraordinary costs associated with communities that draw
35 a larger number of families with children in need of special education
36 services.

37 (d) The maximum allowable indirect cost for calculating safety net

1 eligibility may not exceed the federal restricted indirect cost rate
2 for the district plus one percent.

3 (e) Safety net awards must be adjusted for any audit findings or
4 exceptions related to special education funding.

5 (9) The superintendent of public instruction may adopt such rules
6 and procedures as are necessary to administer the special education
7 funding and safety net award process. Prior to revising any standards,
8 procedures, or rules, the superintendent shall consult with the office
9 of financial management and the fiscal committees of the legislature.

10 (10) The safety net oversight committee appointed by the
11 superintendent of public instruction shall consist of:

12 (a) One staff from the office of superintendent of public
13 instruction;

14 (b) Staff of the office of the state auditor who shall be nonvoting
15 members of the committee; and

16 (c) One or more representatives from school districts or
17 educational service districts knowledgeable of special education
18 programs and funding.

19 (11) Pursuant to Engrossed Second Substitute Senate Bill No. 5841
20 (enhancing student learning opportunities), the office of
21 superintendent of public instruction shall review and streamline the
22 application process to access safety net funds, provide technical
23 assistance to school districts, and annually survey school districts
24 regarding improvement to the process. The safety net oversight
25 committee shall study the excess cost accounting method and explore
26 options for a possible replacement, including an option that reflects
27 the full amount of special education funding and the legislative
28 direction to ensure that as a class, special education students are
29 entitled to the full basic education allocation.

30 (12) A maximum of \$678,000 may be expended from the general fund--
31 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
32 full-time equivalent aides at children's orthopedic hospital and
33 medical center. This amount is in lieu of money provided through the
34 home and hospital allocation and the special education program.

35 (13) A maximum of \$1,000,000 of the general fund--federal
36 appropriation is provided for projects to provide special education
37 students with appropriate job and independent living skills, including

1 work experience where possible, to facilitate their successful
2 transition out of the public school system. The funds provided by this
3 subsection shall be from federal discretionary grants.

4 (14) \$50,000 of the general fund--state appropriation for fiscal
5 year 2008, \$50,000 of the general fund--state appropriation for fiscal
6 2009, and \$100,000 of the general fund--federal appropriation shall be
7 expended to support a special education ombudsman program within the
8 office of superintendent of public instruction. The purpose of the
9 program is to provide support to parents, guardians, educators, and
10 students with disabilities. The program will provide information to
11 help families and educators understand state laws, rules, and
12 regulations, and access training and support, technical information
13 services, and mediation services. The ombudsman program will provide
14 data, information, and appropriate recommendations to the office of
15 superintendent of public instruction, school districts, educational
16 service districts, state need projects, and the parent and teacher
17 information center.

18 (15) The superintendent shall maintain the percentage of federal
19 flow-through to school districts at 85 percent. In addition to other
20 purposes, school districts may use increased federal funds for high-
21 cost students, for purchasing regional special education services from
22 educational service districts, and for staff development activities
23 particularly relating to inclusion issues.

24 (16) A maximum of \$1,200,000 of the general fund--federal
25 appropriation may be expended by the superintendent for projects
26 related to use of inclusion strategies by school districts for
27 provision of special education services.

28 (17) The superintendent, consistent with the new federal IDEA
29 reauthorization, shall continue to educate school districts on how to
30 implement a birth-to-three program and review the cost effectiveness
31 and learning benefits of early intervention.

32 (18) A school district may carry over from one year to the next
33 year up to 10 percent of the general fund--state funds allocated under
34 this program; however, carryover funds shall be expended in the special
35 education program.

36 (19) \$262,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$251,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for two additional full-time

1 equivalent staff to support the work of the safety net committee and to
2 provide training and support to districts applying for safety net
3 awards.

4 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR EDUCATIONAL SERVICE DISTRICTS**

6	General Fund--State Appropriation (FY 2008)	\$5,647,000
7	General Fund--State Appropriation (FY 2009)	\$7,375,000
8	TOTAL APPROPRIATION	\$13,022,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The educational service districts shall continue to furnish
12 financial services required by the superintendent of public instruction
13 and RCW 28A.310.190 (3) and (4).

14 (2) \$1,665,000 of the general fund--state appropriation in fiscal
15 year 2008 and \$3,351,000 of the general fund--state appropriation in
16 fiscal year 2009 are provided solely for regional professional
17 development related to mathematics and science curriculum and
18 instructional strategies. For each educational service district,
19 \$184,933 is provided in fiscal year 2008 for professional development
20 activities related to mathematics curriculum and instruction and
21 \$372,357 is provided in fiscal year 2009 for professional development
22 activities related to mathematics and science curriculum and
23 instruction. Each educational service district shall use this funding
24 solely for salary and benefits for a certificated instructional staff
25 with expertise in the appropriate subject matter and in professional
26 development delivery, and for travel, materials, and other expenditures
27 related to providing regional professional development support. The
28 office of superintendent of public instruction shall also allocate to
29 each educational service district additional amounts provided in
30 section 504 of this act for compensation increases associated with the
31 salary amounts and staffing provided in this subsection (2).

32 (3) The educational service districts, at the request of the state
33 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
34 receive and screen applications for school accreditation, conduct
35 school accreditation site visits pursuant to state board of education
36 rules, and submit to the state board of education post-site visit

1 recommendations for school accreditation. The educational service
2 districts may assess a cooperative service fee to recover actual plus
3 reasonable indirect costs for the purposes of this subsection.

4 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE**

6	General Fund--State Appropriation (FY 2008)	\$202,394,000
7	General Fund--State Appropriation (FY 2009)	\$212,310,000
8	TOTAL APPROPRIATION	\$414,704,000

9 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS**

11	General Fund--State Appropriation (FY 2008)	\$18,343,000
12	General Fund--State Appropriation (FY 2009)	\$18,510,000
13	TOTAL APPROPRIATION	\$36,853,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) Each general fund--state fiscal year appropriation includes
17 such funds as are necessary to complete the school year ending in the
18 fiscal year and for prior fiscal year adjustments.

19 (2) State funding provided under this section is based on salaries
20 and other expenditures for a 220-day school year. The superintendent
21 of public instruction shall monitor school district expenditure plans
22 for institutional education programs to ensure that districts plan for
23 a full-time summer program.

24 (3) State funding for each institutional education program shall be
25 based on the institution's annual average full-time equivalent student
26 enrollment. Staffing ratios for each category of institution shall
27 remain the same as those funded in the 1995-97 biennium.

28 (4) The funded staffing ratios for education programs for juveniles
29 age 18 or less in department of corrections facilities shall be the
30 same as those provided in the 1997-99 biennium.

31 (5) \$196,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$196,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to maintain at least one
34 certificated instructional staff and related support services at an
35 institution whenever the K-12 enrollment is not sufficient to support
36 one full-time equivalent certificated instructional staff to furnish

1 the educational program. The following types of institutions are
2 included: Residential programs under the department of social and
3 health services for developmentally disabled juveniles, programs for
4 juveniles under the department of corrections, and programs for
5 juveniles under the juvenile rehabilitation administration.

6 (6) Ten percent of the funds allocated for each institution may be
7 carried over from one year to the next.

8 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

10	General Fund--State Appropriation (FY 2008)	\$7,385,000
11	General Fund--State Appropriation (FY 2009)	\$7,468,000
12	TOTAL APPROPRIATION	\$14,853,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Each general fund fiscal year appropriation includes such funds
16 as are necessary to complete the school year ending in the fiscal year
17 and for prior fiscal year adjustments.

18 (2) Allocations for school district programs for highly capable
19 students shall be distributed at a maximum rate of \$373.36 per funded
20 student for the 2007-08 school year and \$377.49 per funded student for
21 the 2008-09 school year, exclusive of salary and benefit adjustments
22 pursuant to section 504 of this act. The number of funded students
23 shall be a maximum of two percent of each district's full-time
24 equivalent basic education enrollment.

25 (3) \$170,000 of the fiscal year 2008 appropriation and \$170,000 of
26 the fiscal year 2009 appropriation are provided for the centrum program
27 at Fort Worden state park.

28 (4) \$90,000 of the fiscal year 2008 appropriation and \$90,000 of
29 the fiscal year 2009 appropriation are provided for the Washington
30 destination imagination network and future problem-solving programs.

31 NEW SECTION. **Sec. 512. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION--FOR MISCELLANEOUS PURPOSES UNDER THE ELEMENTARY AND**
33 **SECONDARY SCHOOL IMPROVEMENT ACT AND THE NO CHILD LEFT BEHIND ACT**

34	General Fund--Federal Appropriation	\$43,450,000
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1 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION--EDUCATION REFORM PROGRAMS**

3	General Fund--State Appropriation (FY 2008)	\$56,507,000
4	General Fund--State Appropriation (FY 2009)	\$65,567,000
5	Education Legacy Trust Account--State	
6	Appropriation (FY 2008)	\$67,713,000
7	Education Legacy Trust Account--State	
8	Appropriation (FY 2009)	\$59,610,000
9	General Fund--Federal Appropriation	\$152,610,000
10	TOTAL APPROPRIATION	\$402,007,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$19,966,000 of the general fund--state appropriation for fiscal
14 year 2008, \$19,946,000 of the general fund--state appropriation for
15 fiscal year 2009, and \$15,870,000 of the general fund--federal
16 appropriation are provided solely for development and implementation of
17 the Washington assessments of student learning (WASL), including
18 development and implementation of retake assessments for high school
19 students who are not successful in one or more content areas of the
20 WASL and development and implementation of alternative assessments or
21 appeals procedures to implement the certificate of academic
22 achievement. The superintendent of public instruction shall report
23 quarterly on the progress on development and implementation of
24 alternative assessments or appeals procedures. Within these amounts,
25 the superintendent of public instruction shall contract for the early
26 return of 10th grade student WASL results, on or around June 10th of
27 each year.

28 (2) \$6,000,000 of the education legacy trust account--state
29 appropriation for fiscal year 2008 and \$6,000,000 of the education
30 legacy trust account--state appropriation for fiscal year 2009 are
31 provided solely for the implementation of Engrossed Substitute Senate
32 Bill No. 6023 (regarding alternative assessments), including section 2
33 and section 5 of that act, or Second Substitute House Bill No. 2327
34 (regarding a system of standards, instruction, and assessments for
35 mathematics and science). If neither bill is enacted by June 30, 2007,
36 the amounts provided in this subsection shall lapse. Additionally, the
37 funding provided in this subsection is subject to the following
38 conditions and limitations:

1 (a) The funding may be spent on reviewing, developing, and
2 implementing approved alternative assessments authorized in Engrossed
3 Substitute Senate Bill No. 6023 (regarding alternative assessments) or
4 Second Substitute House Bill No. 2327 (regarding a system of standards,
5 instruction, and assessments for mathematics and science).

6 (b) The funding may also be used for reviewing, developing, and
7 implementing end of course examinations pursuant to Engrossed
8 Substitute Senate Bill No. 6023 (regarding alternative assessments) or
9 Second Substitute House Bill No. 2327 (regarding a system of standards,
10 instruction, and assessments for mathematics and science).

11 (c) The funding may be used for increased costs associated with
12 additional full-time equivalent students directly resulting from
13 additional course taking requirements specified in Engrossed Substitute
14 Senate Bill No. 6023 (regarding alternative assessments) or Second
15 Substitute House Bill No. 2327 (regarding a system of standards,
16 instruction, and assessments for mathematics and science).

17 (d) Beginning on September 1, 2007, the office of the
18 superintendent of public instruction shall submit quarterly reports to
19 the office of financial management and the appropriate policy and
20 fiscal committees of the legislature detailing the actions taken
21 pursuant to Engrossed Substitute Senate Bill No. 6023 (regarding
22 alternative assessments) or Second Substitute House Bill No. 2327
23 (regarding a system of standards, instruction, and assessments for
24 mathematics and science) and amounts spent of each aspect of the
25 legislation.

26 (3) \$70,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$70,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the second grade assessments.

29 (4) \$1,414,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$1,414,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for (a) the tenth grade
32 mathematics assessment tool that: (i) Presents the mathematics
33 essential learnings in segments for assessment; (ii) is comparable in
34 content and rigor to the tenth grade mathematics WASL when all segments
35 are considered together; (iii) is reliable and valid; and (iv) can be
36 used to determine a student's academic performance level; (b) tenth
37 grade mathematics knowledge and skill learning modules to teach middle

1 and high school students specific skills that have been identified as
2 areas of difficulty for tenth grade students; and (c) making the
3 modules available on-line.

4 (5) \$100,000 of the general fund--state appropriation in fiscal
5 year 2008 is provided solely to support the development of state
6 standards in mathematics that reflect international content and
7 performance levels. Activities include collecting appropriate
8 research, consulting with mathematics standards experts, and convening
9 state education practitioners and community members in an inclusive
10 process to recommend new standards.

11 (6) \$1,664,000 of the education legacy trust account--state
12 appropriation for fiscal year 2008 and \$1,664,000 of the general fund--
13 state appropriation for fiscal year 2009 are provided solely for the
14 development of science standards and curriculum as follows:

15 (a) \$100,000 of the education legacy trust account--state
16 appropriation for fiscal year 2008 and \$100,000 of the general fund--
17 state appropriation for fiscal year 2009 are provided solely for the
18 development and communication of state standards in science that
19 reflect international content and performance levels. Activities
20 include collecting appropriate research, consulting with mathematics
21 standards experts, and convening state education practitioners and
22 community members in an inclusive process to recommend new standards.

23 (b) \$677,000 of the education legacy trust account--state
24 appropriation for fiscal year 2008 and \$677,000 of the general fund--
25 state appropriation for fiscal year 2009 are provided solely for the
26 evaluation of science textbooks, instructional materials, and
27 diagnostic tools to determine the extent to which they are aligned with
28 the state's international standards. Once the evaluations have been
29 conducted, results will be shared with science teachers, other
30 educators, and community members for the purposes of validating the
31 conclusions and then selecting up to three curricula, supporting
32 materials, and diagnostic instruments as those best able to assist
33 students learn and teachers teach the content of the international
34 standards.

35 (c) \$887,000 of the education legacy trust account--state
36 appropriation for fiscal year 2008 and \$887,000 of the general fund--
37 state appropriation for fiscal year 2009 are provided solely for the

1 development of WASL knowledge and skill learning modules to assist
2 students performing at tenth grade Level 1 and Level 2 in science.

3 (7) \$5,711,000 of the education legacy trust account--state
4 appropriation for fiscal year 2008 and \$7,366,000 of the education
5 legacy trust account--state appropriation for fiscal year 2009 are
6 provided solely for allocations to districts for salaries and benefits
7 for three additional professional development days for middle and high
8 school math teachers and three additional professional development days
9 for middle and high school science teachers. The office of the
10 superintendent of public instruction shall develop rules to determine
11 the number of math and science teachers in middle and high schools
12 within each district. Allocations made pursuant to this subsection are
13 intended to be formula-driven, and the office of the superintendent of
14 public instruction shall provide updated projections of the relevant
15 budget drivers by November 20, 2007, and by November 20, 2008. The
16 allocations shall be used in coordination with and to augment the
17 learning improvement days in section 503(7) of this act. The
18 allocations shall be used as follows:

19 (a) For middle school teachers during the 2007-08 school year, the
20 three math professional development days shall focus on development of
21 basic mathematics knowledge and instructional skills and the three
22 science professional development days shall focus on examination of
23 student science assessment data and identification of science knowledge
24 and skill areas in need of additional instructional attention. For
25 middle school teachers during the 2008-09 school year, the three math
26 professional development days shall focus on skills related to
27 implementing the new international mathematics standards and the three
28 science professional development days shall focus on skills related to
29 implementing the new international science standards.

30 (b) For high school teachers during the 2007-08 school year the
31 three math professional development days shall focus on skills related
32 to implementing state math learning modules, the segmented math
33 class/assessment program, the collection of evidence alternative
34 assessment, and basic mathematics knowledge and instructional skills
35 and the three science professional development days shall focus on
36 skills related to examination of student science assessment data and
37 identification of science knowledge and skill areas in need of
38 additional instructional attention. For high school teachers during

1 the 2008-09 school year, the three math professional development days
2 shall focus on skills related to implementing the new international
3 mathematics standards and the three science professional development
4 days shall focus on skills related to implementing the new
5 international science standards.

6 (8) \$1,649,000 of the education legacy trust account--state
7 appropriation for fiscal year 2008 and \$3,727,000 of the general fund--
8 state appropriation for fiscal year 2009 are provided solely for a math
9 and science instructional coaches demonstration project. Funding shall
10 be used to provide grants to schools and districts to provide salaries,
11 benefits, and professional development activities to twenty-five
12 instructional coaches in middle and high school math in the 2007-08 and
13 2008-09 school years and twenty-five instructional coaches in middle
14 and high school science in the 2008-09 school years; and up to \$300,000
15 may be used by the office of the superintendent of public instruction
16 to administer and coordinate the program. Each instructional coach
17 will receive five days of training at a coaching institute prior to
18 being assigned to serve two schools each. These coaches will attend
19 meetings during the year to further their training and assist with
20 coordinating statewide trainings on math and science. The Washington
21 institute for public policy will evaluate the effectiveness of the
22 demonstration projects as provided in part VI of this act.

23 (9) \$2,500,000 of the education legacy trust account--state
24 appropriation for fiscal year 2008 and \$2,500,000 of the education
25 legacy trust account--state appropriation for fiscal year 2009 are
26 provided solely to allow approved middle and junior high school career
27 and technical education programs to receive enhanced vocational funding
28 pursuant to Engrossed Second Substitute Senate Bill No. 5813 (creating
29 educational opportunities). If the bill is not enacted by June 30,
30 2007, the amounts provided in this subsection shall lapse. The office
31 of the superintendent of public instruction shall provide allocations
32 to districts for middle and junior high school students in accordance
33 with the funding formulas provided in section 502 of this act.
34 Although the allocations are formula-driven, the office of the
35 superintendent shall consider the funding provided in this subsection
36 as a fixed amount, and shall adjust funding to stay within the amounts
37 provided in this subsection.

1 (10) \$453,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$453,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to the office of superintendent of
4 public instruction to identify no more than three mathematics basic
5 curricula as well as diagnostic and supplemental materials for
6 elementary, middle, junior high, and high school that align with the
7 new international math standards.

8 (11) \$150,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$150,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the implementation of
11 Engrossed Second Substitute Senate Bill No. 5528 (review of the
12 essential academic learning requirements in mathematics). If the bill
13 is not enacted by June 30, 2007, the amounts provided in this
14 subsection shall lapse. The funding provided in this subsection,
15 combined with the other amounts provided in sections 501 and 513 of
16 this act, are assumed to support the state board of education's
17 responsibilities in reviewing and recommending revised mathematics
18 essential academic learning requirement and grade level expectations,
19 including costs associated with contracting for an expert consultant
20 and the convening of a mathematics advisory panel. Additionally, the
21 funding is intended to support costs associated with the office of
22 superintendent of public instruction's responsibilities pursuant to
23 state board of education and legislative direction.

24 (12) \$143,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$139,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for (a) staff at the office of the
27 superintendent of public instruction to coordinate and promote efforts
28 to develop integrated math, science, technology, and engineering
29 programs in schools and districts across the state; and (b) grants of
30 \$2,500 to provide twenty middle and high school teachers each year
31 professional development training for implementing integrated math,
32 science, technology, and engineering program in their schools.

33 (13) \$3,382,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$3,382,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for in-service training and
36 educational programs conducted by the Pacific science center and for
37 the Washington state leadership assistance for science education reform
38 (LASER) regional partnership coordinated at the Pacific science center.

1 (14) \$675,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely to support state college readiness
3 assessment fees for eleventh grade students. The office of the
4 superintendent of public instruction shall allocate funds for this
5 purpose to school districts based on the number of eleventh grade
6 students who complete the college readiness exam. School districts
7 shall use these funds to reimburse institutions of higher education for
8 the assessments students take and report to the office of the
9 superintendent of public instruction on the number of assessments
10 provided.

11 (15) \$12,897,000 of the education legacy trust account--state
12 appropriation for fiscal year 2008 and \$28,846,000 of the education
13 legacy trust account--state appropriation for fiscal year 2009 are
14 provided solely for grants for voluntary all-day kindergarten at the
15 highest poverty schools students. To qualify, recipient schools must
16 review the quality of their programs and make appropriate changes, use
17 a kindergarten assessment tool, and demonstrate strong connections and
18 communication with early learning providers and parents. The office of
19 the superintendent of public instruction shall provide allocations to
20 districts for recipient schools in accordance with the funding formulas
21 provided in section 502 of this act. Each kindergarten student who is
22 eligible for the federal free and reduced price lunch program and who
23 is enrolled in a recipient school shall count as one-half of one
24 full-time equivalent student for the purpose of making allocations
25 under this subsection. Although the allocations are formula-driven,
26 the office of the superintendent shall consider the funding provided in
27 this subsection as a fixed amount, and shall limit the number of
28 recipient schools so as to stay within the amounts appropriated each
29 fiscal year in this subsection. The funding provided in this
30 subsection is estimated to provide all-day kindergarten programs for 10
31 percent of kindergarten enrollment eligible for free and reduced price
32 lunch in the 2007-08 school year and 20 percent of kindergarten
33 enrollment eligible for free and reduced price lunch in the 2008-09
34 school year.

35 (16) \$1,201,000 of the education legacy trust account--state
36 appropriation for fiscal year 2008 and \$1,852,000 of the education
37 legacy trust account--state appropriation for fiscal year 2009 are
38 provided solely to establish a middle and high school math and science

1 class size pilot program. The funding is intended to fund at least ten
2 schools in establishing actual average class sizes of 25 in mathematics
3 and science classes in grades 6 through 12. The office of
4 superintendent of public instruction, in direct collaboration with the
5 Washington institute for public policy to ensure a research valid
6 sample, will select the schools to participate in the pilot program.
7 To the maximum extent possible, schools participating in the grant
8 program shall also be selected to ensure adequate representation based
9 on school district size and geographic location throughout the state.

10 (17) \$1,770,000 of the education legacy trust account--state
11 appropriation for fiscal year 2008 and \$2,292,000 of the education
12 legacy trust account--state appropriation for fiscal year 2009 are
13 provided solely for grants for four demonstration projects for
14 kindergarten through grade three. The purpose of the grants is to
15 implement best practices in developmental learning in kindergarten
16 through third grade pursuant to Engrossed Second Substitute Senate Bill
17 No. 5843 (enhancing student learning opportunities).

18 (18) \$300,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$1,000,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the development of a
21 leadership academy for school principals and administrators. The
22 superintendent of public instruction shall contract with an independent
23 organization to design, field test, and implement a state-of-the-art
24 education leadership academy that will be accessible throughout the
25 state. Initial development of the content of the academy activities
26 shall be supported by private funds. Semiannually the independent
27 organization shall report on amounts committed by foundations and
28 others to support the development and implementation of this program.
29 Leadership academy partners, with varying roles, shall include the
30 state level organizations for school administrators and principals, the
31 superintendent of public instruction, the professional educator
32 standards board, and others as the independent organization shall
33 identify.

34 (19) \$661,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$684,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for grants to school districts to
37 implement emerging best practices activities in support of classroom
38 teachers' instruction of students, with a first language other than

1 English, who struggle with acquiring academic English skills. Best
2 practices shall focus on professional development for classroom
3 teachers and support of instruction for English language learners in
4 regular classrooms. School districts qualifying for these grants shall
5 serve a student population that reflects many different first languages
6 among their students. The Washington institute for public policy shall
7 evaluate the effectiveness of the practices supported by the grants as
8 provided in section 608(4) of this act. Recipients of these grants
9 shall cooperate with the institute for public policy in the collection
10 of program data.

11 (20) \$250,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$250,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for reimbursement of diagnostic
14 assessments pursuant to RCW 28A.655.200.

15 (21) \$548,000 of the fiscal year 2008 general fund--state
16 appropriation and \$548,000 of the fiscal year 2009 general fund--state
17 appropriation are provided solely for training of paraprofessional
18 classroom assistants and certificated staff who work with classroom
19 assistants as provided in RCW 28A.415.310.

20 (22) \$2,348,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$2,348,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for mentor teacher assistance,
23 including state support activities, under RCW 28A.415.250 and
24 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
25 this subsection may be used each fiscal year to operate a mentor
26 academy to help districts provide effective training for peer mentors.
27 Funds for the teacher assistance program shall be allocated to school
28 districts based on the number of first year beginning teachers.

29 (23) \$705,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$705,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the leadership internship
32 program for superintendents, principals, and program administrators.

33 (24) \$98,761,000 of the general fund--federal appropriation is
34 provided for preparing, training, and recruiting high quality teachers
35 and principals under Title II of the no child left behind act.

36 (25)(a) \$488,000 of the general fund--state appropriation for
37 fiscal year 2008 and \$488,000 of the general fund--state appropriation
38 for fiscal year 2009 are provided solely for a principal support

1 program. The office of the superintendent of public instruction may
2 contract with an independent organization to administer the program.
3 The program shall include: (i) Development of an individualized
4 professional growth plan for a new principal or principal candidate;
5 and (ii) participation of a mentor principal who works over a period of
6 between one and three years with the new principal or principal
7 candidate to help him or her build the skills identified as critical to
8 the success of the professional growth plan. Within the amounts
9 provided, \$25,000 per year shall be used to support additional
10 participation of secondary principals.

11 (b) \$3,046,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$3,046,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely to the office of the
14 superintendent of public instruction for focused assistance. The
15 office of the superintendent of public instruction shall conduct
16 educational audits of low-performing schools and enter into performance
17 agreements between school districts and the office to implement the
18 recommendations of the audit and the community. Each educational audit
19 shall include recommendations for best practices and ways to address
20 identified needs and shall be presented to the community in a public
21 meeting to seek input on ways to implement the audit and its
22 recommendations.

23 (26) \$1,000,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$1,000,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for a high school and school
26 district improvement program modeled after the office of the
27 superintendent of public instruction's existing focused assistance
28 program in subsection (25)(b) of this section. The state funding for
29 this improvement program will match an equal amount committed by a
30 nonprofit foundation in furtherance of a jointly funded program.

31 (27) A maximum of \$375,000 of the general fund--state appropriation
32 for fiscal year 2008 and a maximum of \$500,000 of the general fund--
33 state appropriation for fiscal year 2009 are provided for summer
34 accountability institutes offered by the superintendent of public
35 instruction. The institutes shall provide school district staff with
36 training in the analysis of student assessment data, information
37 regarding successful district and school teaching models, research on
38 curriculum and instruction, and planning tools for districts to improve

1 instruction in reading, mathematics, language arts, social studies,
2 including civics, and guidance and counseling. The superintendent of
3 public instruction shall offer at least one institute specifically for
4 improving instruction in mathematics in fiscal years 2008 and 2009 and
5 at least one institute specifically for improving instruction in
6 science in fiscal year 2009.

7 (28) \$515,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$515,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided for the evaluation of mathematics
10 textbooks, other instructional materials, and diagnostic tools to
11 determine the extent to which they are aligned with the state
12 standards. Once the evaluations have been conducted, results will be
13 shared with math teachers, other educators, and community members for
14 the purposes of validating the conclusions and then selecting up to
15 three curricula, supporting materials, and diagnostic instruments as
16 those best able to assist students to learn and teachers to teach the
17 content of international standards. In addition, the office of the
18 superintendent shall continue to provide support and information on
19 essential components of comprehensive, school-based reading programs.

20 (29) \$1,764,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$1,764,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for the mathematics helping corps
23 subject to the following conditions and limitations:

24 (a) In order to increase the availability and quality of technical
25 mathematics assistance statewide, the superintendent of public
26 instruction shall employ mathematics school improvement specialists to
27 provide assistance to schools and districts. The specialists shall be
28 hired by and work under the direction of a statewide school improvement
29 coordinator. The mathematics improvement specialists shall not be
30 permanent employees of the superintendent of public instruction.

31 (b) The school improvement specialists shall provide the following:

32 (i) Assistance to schools to disaggregate student performance data
33 and develop improvement plans based on those data;

34 (ii) Consultation with schools and districts concerning their
35 performance on the Washington assessment of student learning and other
36 assessments emphasizing the performance on the mathematics assessments;

37 (iii) Consultation concerning curricula that aligns with the

1 essential academic learning requirements emphasizing the academic
2 learning requirements for mathematics, the Washington assessment of
3 student learning, and meets the needs of diverse learners;

4 (iv) Assistance in the identification and implementation of
5 research-based instructional practices in mathematics;

6 (v) Staff training that emphasizes effective instructional
7 strategies and classroom-based assessment for mathematics;

8 (vi) Assistance in developing and implementing family and community
9 involvement programs emphasizing mathematics; and

10 (vii) Other assistance to schools and school districts intended to
11 improve student mathematics learning.

12 (30) \$125,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$125,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for the improvement of reading
15 achievement and implementation of research-based reading models. The
16 superintendent shall evaluate reading curriculum programs and other
17 instructional materials to determine the extent to which they are
18 aligned with state standards. A report of the analyses shall be made
19 available to school districts. The superintendent shall report to
20 districts the assessments that are available to screen and diagnose
21 reading difficulties, and shall provide training on how to implement a
22 reading assessment system. Resources may also be used to disseminate
23 grade level expectations and develop professional development modules
24 and web-based materials.

25 (31) \$30,401,000 of the general fund--federal appropriation is
26 provided for the reading first program under Title I of the no child
27 left behind act.

28 (a) \$500,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$500,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the office of the
31 superintendent of public instruction to award five grants to parent,
32 community, and school district partnership programs that will meet the
33 unique needs of different groups of students in closing the achievement
34 gap. The legislature intends that the pilot programs will help
35 students meet state learning standards, achieve the skills and
36 knowledge necessary for college or the workplace, reduce the
37 achievement gap, prevent dropouts, and improve graduation rates.

1 (b) The pilot programs shall be designed in such a way as to be
2 supplemental to educational services provided in the district and shall
3 utilize a community partnership based approach to helping students and
4 their parents.

5 (c) The grant recipients shall work in collaboration with the
6 office of the superintendent of public instruction to develop
7 measurable goals and evaluation methodologies for the pilot programs.
8 \$25,000 of this appropriation may be used by the office of the
9 superintendent of public instruction to hold a statewide meeting to
10 disseminate successful strategies developed by the grantees.

11 (d) The office of the superintendent of public instruction shall
12 issue a report to the legislature in the 2009 session on the progress
13 of each of the pilot programs.

14 (32) \$2,500,000 of the education legacy trust account--state
15 appropriation for fiscal year 2008 and \$2,500,000 of the education
16 legacy trust account--state appropriation for fiscal year 2009 are
17 provided solely for the office of the superintendent of public
18 instruction to support and award after-school program grants pursuant
19 to Engrossed Second Substitute Senate Bill No. 5841 (enhancing student
20 learning opportunities). If the bill is not enacted by June 30, 2007,
21 the amounts provided in this subsection shall lapse.

22 (33) \$1,629,000 of the education legacy trust account--state
23 appropriation for fiscal year 2008 and \$1,638,000 of the education
24 legacy trust account--state appropriation for fiscal year 2009 are
25 provided solely to eliminate the lunch co-pay for students in grades
26 kindergarten through third grade that are eligible for reduced price
27 lunch.

28 (34) \$200,000 of the education legacy trust account--state
29 appropriation for fiscal year 2008 and \$200,000 of the education legacy
30 trust account--state appropriation for fiscal year 2009 are provided
31 solely for the development of mathematics support activities provided
32 by community organizations in after school programs. The office of the
33 superintendent of public instruction shall administer grants to
34 community organizations that partner with school districts to provide
35 these activities and develop a mechanism to report program and student
36 success.

37 (35) \$4,500,000 of the general fund--state appropriation for fiscal
38 year 2008, \$4,500,000 of the general fund--state appropriation for

1 fiscal year 2009, \$722,000 of the education legacy trust account--state
2 appropriation for fiscal year 2008, and \$785,000 of the education
3 legacy trust account--state appropriation for fiscal year 2009 are
4 provided solely for: (a) The meals for kids program under RCW
5 28A.235.145 through 28A.235.155; (b) to eliminate the breakfast co-pay
6 for students eligible for reduced price lunch; and (c) for additional
7 assistance for school districts initiating a summer food service
8 program.

9 (36) \$1,010,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$1,010,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the Washington reading corps.
12 The superintendent shall allocate reading corps members to low-
13 performing schools and school districts that are implementing
14 comprehensive, proven, research-based reading programs. Two or more
15 schools may combine their Washington reading corps programs. Grants
16 provided under this section may be used by school districts for
17 expenditures from September 2007 through August 31, 2009.

18 (37) \$3,594,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$3,594,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for grants to school districts to
21 provide a continuum of care for children and families to help children
22 become ready to learn. Grant proposals from school districts shall
23 contain local plans designed collaboratively with community service
24 providers. If a continuum of care program exists in the area in which
25 the school district is located, the local plan shall provide for
26 coordination with existing programs to the greatest extent possible.
27 Grant funds shall be allocated pursuant to RCW 70.190.040.

28 (38) \$1,959,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$1,959,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for improving technology
31 infrastructure, monitoring and reporting on school district technology
32 development, promoting standards for school district technology,
33 promoting statewide coordination and planning for technology
34 development, and providing regional educational technology support
35 centers, including state support activities, under chapter 28A.650 RCW.
36 The superintendent of public instruction shall coordinate a process to
37 facilitate the evaluation and provision of online curriculum courses to
38 school districts which includes the following: Creation of a general

1 listing of the types of available online curriculum courses; a survey
2 conducted by each regional educational technology support center of
3 school districts in its region regarding the types of online curriculum
4 courses desired by school districts; a process to evaluate and
5 recommend to school districts the best online courses in terms of
6 curriculum, student performance, and cost; and assistance to school
7 districts in procuring and providing the courses to students.

8 (39) \$126,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$126,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided for the development and posting of web-
11 based instructional tools, assessment data, and other information that
12 assists schools and teachers implementing higher academic standards.

13 (40) \$333,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$333,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the operation of the center
16 for the improvement of student learning pursuant to RCW 28A.300.130.

17 (41) \$24,800,000 of the education legacy trust account--state
18 appropriation for fiscal year 2008 is provided solely for one-time
19 allocations for technology upgrades and improvements. The funding
20 shall be allocated based on \$6,000 for each elementary school, \$12,000
21 for each middle or junior high school, and \$22,000 for each high
22 school. In cases where a particular school's grade span or
23 configuration does not fall into these categories, the office of
24 superintendent of public instruction will develop an allocation to that
25 school that recognizes the unique characteristics but maintains the
26 proportionate allocation identified in this subsection.

27 (42) \$125,000 of the education legacy trust account--state
28 appropriation for fiscal year 2008 and \$125,000 of the education legacy
29 trust account--state appropriation for fiscal year 2009 are provided
30 solely for costs associated with office of the superintendent of public
31 instruction establishing a statewide director of technology position
32 pursuant to Engrossed Second Substitute Senate Bill No. 5813 (creating
33 educational opportunities). If the bill is not enacted by June 30,
34 2007, the amounts provided in this subsection shall lapse.

35 (43)(a) \$6,055,000 of the general fund--state appropriation for
36 fiscal year 2008, \$8,191,000 of the general fund--state appropriation
37 for fiscal year 2009, \$3,095,000 of the education legacy trust
38 account--state appropriation for fiscal year 2008, and \$4,256,000 of

1 the education legacy trust account--state appropriation for fiscal year
2 2009 are provided solely for the following bonuses for teachers who
3 hold valid, unexpired certification from the national board for
4 professional teaching standards and who are teaching in a Washington
5 public school, subject to the following conditions and limitations:

6 (i) For national board certified teachers, a bonus of \$5,000 per
7 teacher in fiscal year 2008 and \$5,100 per teacher in fiscal year 2009;

8 (ii) For national board certified teachers who teach in schools
9 where at least 70 percent of student headcount enrollment is eligible
10 for the federal free or reduced price lunch program, an additional
11 \$5,000 annual bonus to be paid in one lump sum; and

12 (iii) The superintendent of public instruction shall adopt rules to
13 ensure that national board certified teachers meet the qualifications
14 for bonuses under (a)(ii) of this subsection for less than one full
15 school year receive bonuses in a pro-rated manner.

16 (b) Included in the amounts provided in this subsection are amounts
17 for mandatory fringe benefits. The annual bonus shall not be included
18 in the definition of "earnable compensation" under RCW 41.32.010(10).

19 (c) For purposes of this subsection, "schools where at least 70
20 percent of the student headcount enrollment is eligible for the federal
21 free or reduced price lunch program" shall be defined as: (i) For the
22 2007-08 and the 2008-09 school years, schools in which the prior year
23 percentage of students eligible for the federal free and reduced price
24 lunch program was at least 70 percent; and (ii) in the 2008-09 school
25 year, any school that met the criterion in (c)(i) of this subsection in
26 the 2007-08 school year.

27 (d) Within the amounts appropriated in this subsection, the office
28 of superintendent of public instruction shall revise rules to allow
29 teachers who hold valid, unexpired certification from the national
30 board for professional teaching standards and who are teaching at the
31 Washington school for the deaf or Washington school for the blind, to
32 receive the annual bonus amounts specified in this subsection if they
33 are otherwise eligible.

34 (44) \$1,250,000 of the education legacy trust account--state
35 appropriation for fiscal year 2008 and \$1,250,000 of the education
36 legacy trust account--state appropriation for fiscal year 2009 are
37 provided solely to cover costs associated with certificated
38 instructional staff who have met the eligibility requirements and have

1 successfully received their certification from the national board for
2 professional teaching standards after September 1, 2007. The
3 assessment fee for national certification is provided in addition to
4 compensation received under a district's salary schedule adopted in
5 accordance with RCW 28A.405.200 and shall not be included in
6 calculations of a district's average salary and associated salary
7 limitation under RCW 28A.400.200. The fee payment shall not be
8 considered earnable compensation as defined in RCW 41.32.010 or
9 compensation earnable as defined in RCW 41.40.010 and 41.35.010.
10 Within the amounts provided in this subsection, the office of
11 superintendent of public instruction may provide the assessment fee for
12 up to one thousand national board for professional teaching standards
13 recipients. If more than one thousand certified instructional staff
14 seek funding assistance for national board certification, the office of
15 superintendent of public instruction will develop a method of
16 prioritizing to stay within the amounts provided in this subsection.

17 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
18 **INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS**

19	General Fund--State Appropriation (FY 2008)	\$65,520,000
20	General Fund--State Appropriation (FY 2009)	\$69,139,000
21	General Fund--Federal Appropriation	\$45,243,000
22	TOTAL APPROPRIATION	\$179,902,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Each general fund fiscal year appropriation includes such funds
26 as are necessary to complete the school year ending in the fiscal year
27 and for prior fiscal year adjustments.

28 (2) The superintendent shall distribute a maximum of \$827.37 per
29 eligible bilingual student in the 2007-08 school year and \$838.44 in
30 the 2008-09 school year, exclusive of salary and benefit adjustments
31 provided in section 504 of this act.

32 (3) The superintendent may withhold up to 1.5 percent of the school
33 year allocations to school districts in subsection (2) of this section,
34 and adjust the per eligible pupil rates in subsection (2) of this
35 section accordingly, solely for the central provision of assessments as
36 provided in RCW 28A.180.090 (1) and (2).

1 (4) \$70,000 of the amounts appropriated in this section are
2 provided solely to track current and former transitional bilingual
3 program students.

4 (5) The general fund--federal appropriation in this section is
5 provided for migrant education under Title I Part C and English
6 language acquisition, and language enhancement grants under Title III
7 of the elementary and secondary education act.

8 **NEW SECTION. Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION--FOR THE LEARNING ASSISTANCE PROGRAM**

10	General Fund--State Appropriation (FY 2008)	\$70,994,000
11	General Fund--State Appropriation (FY 2009)	\$73,011,000
12	General Fund--Federal Appropriation	\$360,660,000
13	Education Legacy Trust Account--State	
14	Appropriation (FY 2008)	\$28,034,000
15	Education Legacy Trust Account--State	
16	Appropriation (FY 2009)	\$31,731,000
17	TOTAL APPROPRIATION	\$564,430,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The general fund--state appropriations in this section are
21 subject to the following conditions and limitations:

22 (a) The appropriations include such funds as are necessary to
23 complete the school year ending in the fiscal year and for prior fiscal
24 year adjustments.

25 (b) Funding for school district learning assistance programs shall
26 be allocated at maximum rates of \$238.75 per funded student for the
27 2007-08 school year and \$242.20 per funded student for the 2008-09
28 school year exclusive of salary and benefit adjustments provided under
29 section 504 of this act.

30 (c) A school district's funded students for the learning assistance
31 program shall be the sum of the following as appropriate:

32 (i) The district's full-time equivalent enrollment in grades K-12
33 for the prior school year multiplied by the district's percentage of
34 October headcount enrollment in grades K-12 eligible for free or
35 reduced price lunch in the prior school year; and

36 (ii) If, in the prior school year, the district's percentage of
37 October headcount enrollment in grades K-12 eligible for free or

1 reduced price lunch exceeded forty percent, subtract forty percent from
2 the district's percentage and multiply the result by the district's K-
3 12 annual average full-time equivalent enrollment for the prior school
4 year.

5 (d) In addition to amounts allocated in (b) and (c) of this
6 subsection, an additional amount shall be allocated to a school
7 district for each school year in which the district's allocation is
8 less than the amount the district received for the general fund--state
9 learning assistance program allocation in the 2004-05 school year. The
10 amount of the allocation in this section shall be sufficient to
11 maintain the 2004-05 school year allocation.

12 (2) The general fund--federal appropriation in this section is
13 provided for Title I Part A allocations of the no child left behind act
14 of 2001.

15 (3) Small school districts are encouraged to make the most
16 efficient use of the funding provided by using regional educational
17 service district cooperatives to hire staff, provide professional
18 development activities, and implement reading and mathematics programs
19 consistent with research-based guidelines provided by the office of the
20 superintendent of public instruction.

21 (4) A school district may carry over from one year to the next up
22 to 10 percent of the general fund--state or education legacy trust
23 funds allocated under this program; however, carryover funds shall be
24 expended for the learning assistance program.

25 (5) School districts are encouraged to coordinate the use of these
26 funds with other federal, state, and local sources to serve students
27 who are below grade level and to make efficient use of resources in
28 meeting the needs of students with the greatest academic deficits.

29 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION--PROMOTING ACADEMIC SUCCESS**

31	General Fund--State Appropriation (FY 2008)	\$23,884,000
32	General Fund--State Appropriation (FY 2009)	\$25,135,000
33	TOTAL APPROPRIATION	\$49,019,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The amounts appropriated in this section are provided solely
37 for remediation for students who have not met standard in one or more

1 content areas of the Washington assessment of student learning in the
2 spring of their tenth grade year or on a subsequent retake. The funds
3 may be used for extended learning activities, including summer school,
4 before and after school, Saturday classes, skill seminars, assessment
5 preparation, and in-school or out- of-school tutoring. Extended
6 learning activities may occur on the school campus, via the internet,
7 or at other locations and times that meet student needs. Funds
8 allocated under this section shall not be considered basic education
9 funding. Amounts allocated under this section shall fund new extended
10 learning opportunities, and shall not supplant funding for existing
11 programs and services.

12 (2) School district allocations for promoting academic success
13 programs shall be calculated as follows:

14 (a) Allocations shall be made to districts only for students
15 actually served in a promoting academic success program.

16 (b) A portion of the district's annual student units shall be the
17 number of content area assessments (reading, writing, and mathematics)
18 on which eleventh and twelfth grade students were more than one
19 standard error of measurement from meeting standard on the WASL in
20 their most recent attempt to pass the WASL.

21 (c) The other portion of the district's annual student units shall
22 be the number of content area assessments (reading, writing, and
23 mathematics) on which eleventh and twelfth grade students were less
24 than one standard error of measurement from meeting standard but did
25 not meet standard on the WASL in their most recent attempt to pass the
26 WASL.

27 (d) Districts with at least one but less than 20 student units
28 combining the student units generated from (b) and (c) of this
29 subsection shall be counted as having 20 student units for the purposes
30 of the allocations in (e) and (f)(i) of this subsection.

31 (e) Allocations for certificated instructional staff salaries and
32 benefits shall be determined using formula-generated staff units
33 calculated pursuant to this subsection. Ninety-four hours of
34 certificated instructional staff units are allocated per 13.0 student
35 units as calculated under (a) of this subsection and thirty-four hours
36 of certificated instructional staff units are allocated per 13.0
37 student units as calculated under (b) of this subsection. Allocations
38 for salaries and benefits for the staff units calculated under this

1 subsection shall be calculated in the same manner as provided under
2 section 503 of this act. Salary and benefit increase funding for staff
3 units generated under this section is included in section 504 of this
4 act.

5 (f) The following additional allocations are provided per student
6 unit, as calculated in (a) and (b) of this subsection:

7 (i) \$12.86 in school year 2007-08 and \$13.11 in school year 2008-09
8 for maintenance, operations, and transportation;

9 (ii) \$12.35 in school year 2007-08 and \$12.58 in school year 2008-
10 09 for pre- and post-remediation assessments;

11 (iii) \$17.49 in school year 2007-08 and \$17.83 in school year 2008-
12 09 per reading remediation student unit;

13 (iv) \$8.23 in school year 2007-08 and \$8.39 in school year 2008-09
14 per mathematics remediation student unit; and

15 (v) \$8.23 in school year 2007-08 and \$8.39 in school year 2008-09
16 per writing remediation student unit.

17 (f) The superintendent of public instruction shall distribute
18 school year allocations according to the monthly apportionment schedule
19 defined in RCW 28A.510.250.

20 (3) By November 15th of each year, the office of the superintendent
21 of public instruction shall report to the appropriate committees of the
22 legislature and to the office of financial management on the use of
23 these funds in the prior school year, including the types of assistance
24 selected by students, the number of students receiving each type of
25 assistance, and the impact on WASL test scores.

26 (4) School districts may carry over from one year to the next up to
27 20 percent of funds allocated under this program; however, carryover
28 funds shall be expended for promoting academic success programs.

29 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION--FOR STUDENT ACHIEVEMENT PROGRAM**

31 Student Achievement Account--State Appropriation
32 (FY 2008) \$423,414,000
33 Student Achievement Account--State Appropriation
34 (FY 2009) \$446,357,000
35 TOTAL APPROPRIATION \$869,771,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Funding for school district student achievement programs shall
2 be allocated at a maximum rate of \$450.00 per FTE student for the 2007-
3 08 school year and \$459.45 per FTE student for the 2008-09 school year.
4 For the purposes of this section, FTE student refers to the annual
5 average full-time equivalent enrollment of the school district in
6 grades kindergarten through twelve for the prior school year, as
7 reported to the office of the superintendent of public instruction by
8 August 31st of the previous school year.

9 (2) The appropriation is allocated for the following uses as
10 specified in RCW 28A.505.210:

11 (a) To reduce class size by hiring certificated elementary
12 classroom teachers in grades K-4 and paying nonemployee-related costs
13 associated with those new teachers;

14 (b) To make selected reductions in class size in grades 5-12, such
15 as small high school writing classes;

16 (c) To provide extended learning opportunities to improve student
17 academic achievement in grades K-12, including, but not limited to,
18 extended school year, extended school day, before-and-after-school
19 programs, special tutoring programs, weekend school programs, summer
20 school, and all-day kindergarten;

21 (d) To provide additional professional development for educators
22 including additional paid time for curriculum and lesson redesign and
23 alignment, training to ensure that instruction is aligned with state
24 standards and student needs, reimbursement for higher education costs
25 related to enhancing teaching skills and knowledge, and mentoring
26 programs to match teachers with skilled, master teachers. The funding
27 shall not be used for salary increases or additional compensation for
28 existing teaching duties, but may be used for extended year and
29 extended day teaching contracts;

30 (e) To provide early assistance for children who need
31 prekindergarten support in order to be successful in school; or

32 (f) To provide improvements or additions to school building
33 facilities which are directly related to the class size reductions and
34 extended learning opportunities under (a) through (c) of this
35 subsection (2).

36 (3) The superintendent of public instruction shall distribute the
37 school year allocation according to the monthly apportionment schedule
38 defined in RCW 28A.510.250.

1 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION.** (1) Appropriations made in this act to the office of the
3 superintendent of public instruction shall initially be allotted as
4 required by this act. Subsequent allotment modifications shall not
5 include transfers of moneys between sections of this act, except as
6 expressly provided in subsection (2) of this section.

7 (2) The appropriations to the office of the superintendent of
8 public instruction in this act shall be expended for the programs and
9 amounts specified in this act. However, after May 1, 2008, unless
10 specifically prohibited by this act and after approval by the director
11 of financial management, the superintendent of public instruction may
12 transfer state general fund appropriations for fiscal year 2008 among
13 the following programs to meet the apportionment schedule for a
14 specified formula in another of these programs: General apportionment;
15 employee compensation adjustments; pupil transportation; special
16 education programs; institutional education programs; transitional
17 bilingual programs; and learning assistance programs.

18 (3) The director of financial management shall notify the
19 appropriate legislative fiscal committees in writing prior to approving
20 any allotment modifications or transfers under this section.

21 NEW SECTION. **Sec. 519. K-12 CARRYFORWARD AND PRIOR SCHOOL YEAR**
22 **ADJUSTMENTS.** State general fund and state student achievement fund
23 appropriations provided to the superintendent of public instruction for
24 state entitlement programs in the public schools in this part V of this
25 act may be expended as needed by the superintendent for adjustments to
26 apportionment for prior fiscal periods. Recoveries of state general
27 fund moneys from school districts and educational service districts for
28 a prior fiscal period shall be made as reductions in apportionment
29 payments for the current fiscal period and shall be shown as prior year
30 adjustments on apportionment reports for the current period. Such
31 recoveries shall not be treated as revenues to the state, but as a
32 reduction in the amount expended against the appropriation for the
33 current fiscal period.

34 NEW SECTION. **Sec. 520. FOR THE SUPERINTENDENT OF PUBLIC**
35 **INSTRUCTION.** Appropriations made in this act to the office of

1 superintendent of public instruction shall initially be allotted as
2 required by this act. Subsequent allotment modifications shall not
3 include transfers of moneys between sections of this act.

(End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 603 through
4 609 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 603 through 609 of this act.

8 (2)(a) The salary increases provided or referenced in this
9 subsection and described in section 603 and part IX of this act shall
10 be the only allowable salary increases provided at institutions of
11 higher education, excluding increases associated with normally
12 occurring promotions and increases related to faculty and professional
13 staff retention, and excluding increases associated with employees
14 under the jurisdiction of chapter 41.56 RCW.

15 (b) For employees under the jurisdiction of chapter 41.56 RCW,
16 salary increases will be in accordance with the applicable collective
17 bargaining agreement. However, an increase shall not be provided to
18 any classified employee whose salary is above the approved salary range
19 maximum for the class to which the employee's position is allocated.

20 (c) Each institution of higher education receiving appropriations
21 for salary increases under sections 604 through 609 of this act may
22 provide additional salary increases from other sources to instructional
23 and research faculty, exempt professional staff, teaching and research
24 assistants, as classified by the office of financial management, and
25 all other nonclassified staff.

26 (d) The legislature, the office of financial management, and other
27 state agencies need consistent and accurate personnel data from
28 institutions of higher education for policy planning purposes.
29 Institutions of higher education shall report personnel data to the
30 department of personnel for inclusion in the department's data
31 warehouse. Uniform reporting procedures shall be established by the
32 department of personnel for use by the reporting institutions,
33 including provisions for common job classifications and common
34 definitions of full-time equivalent staff. Annual contract amounts,

1 number of contract months, and funding sources shall be consistently
2 reported for employees under contract.

3 (e) By January 1, 2008, the office of financial management shall
4 work with the institutions of higher education, and with staff from the
5 legislative fiscal committees and the legislative evaluation and
6 accountability program, to identify ways in which the office's
7 "compensation impact model" should be revised or replaced to make the
8 system less costly for institutions to maintain, and more transparent,
9 informative, and useful to the legislature and institutions, while
10 providing information needed to accurately and efficiently negotiate
11 and budget employee compensation changes.

12 (3) The technical colleges may increase tuition and fees in excess
13 of the fiscal growth factor to conform with the percentage increase in
14 community college operating fees.

15 (4) The tuition fees, as defined in chapter 28B.15 RCW, charged to
16 full-time students at the state's institutions of higher education for
17 the 2007-08 and 2008-09 academic years, other than the summer term,
18 shall be adjusted by the governing boards of the state universities,
19 regional universities, The Evergreen State College, and the state board
20 for community and technical colleges. Tuition fees may be increased in
21 excess of the fiscal growth factor under RCW 43.135.055.

22 For the 2007-08 academic year, the governing boards of the research
23 universities may implement an increase no greater than seven percent
24 over tuition fees charged to full-time resident undergraduate students
25 for the 2006-07 academic year. The regional universities and The
26 Evergreen State College may implement an increase no greater than five
27 percent over tuition fees charged to full-time resident undergraduate
28 students for the 2006-07 academic year. The state board for community
29 and technical colleges may implement an increase no greater than two
30 percent over tuition and fees charged to full-time resident students
31 for the 2006-07 academic year.

32 For the 2008-09 academic year, the governing boards of the research
33 universities may implement an increase no greater than seven percent
34 over tuition fees charged to full-time resident undergraduate students
35 for the 2007-08 academic year. The regional universities and The
36 Evergreen State College may implement an increase no greater than five
37 percent over tuition fees charged to full-time resident undergraduate
38 students for the 2007-08 academic year. The state board for community

1 and technical colleges may implement an increase no greater than two
2 percent over tuition and fees charged to full-time resident students
3 for the 2007-08 academic year.

4 (5) For the 2007-09 biennium, the governing boards and the state
5 board may adjust full-time operating fees for factors that may include
6 time of day and day of week, as well as delivery method and campus, to
7 encourage full use of the state's educational facilities and resources.

8 (6) Technical colleges may increase their building fee in excess of
9 the fiscal growth factor until parity is reached with the community
10 colleges.

11 (7) In addition to waivers granted under the authority of RCW
12 28B.15.910, the governing boards and the state board may waive all or
13 a portion of operating fees for any student. State general fund
14 appropriations shall not be provided to replace tuition and fee revenue
15 foregone as a result of waivers granted under this subsection.

16 (8) Pursuant to RCW 43.135.055, institutions of higher education
17 receiving appropriations under sections 603 through 609 of this act are
18 authorized to increase summer term tuition in excess of the fiscal
19 growth factor during the 2007-09 biennium. Tuition levels increased
20 pursuant to this subsection shall not exceed the per credit hour rate
21 calculated from the academic year tuition levels adopted under this
22 act.

23 (9) Pursuant to RCW 43.135.055, community and technical colleges
24 are authorized to increase services and activities fee charges in
25 excess of the fiscal growth factor during the 2007-09 biennium. The
26 services and activities fee charges increased pursuant to this
27 subsection shall not exceed the maximum level authorized by the state
28 board for community and technical colleges.

29 (10) From within the appropriations in sections 603 through 609 of
30 this act, institutions of higher education shall increase compensation
31 for nonrepresented employees in accordance with the following:

32 (a) Across the Board Adjustments.

33 (i) Appropriations are provided for a 3.2% salary increase
34 effective July 1, 2007, for all classified employees, except those
35 represented by a collective bargaining unit under chapters 41.80,
36 41.56, and 47.64 RCW, and except the certificated employees of the
37 state schools for the deaf and blind and employees of community and
38 technical colleges covered by the provisions of Initiative Measure No.

1 732. Also included are employees in the Washington management service,
2 and exempt employees under the jurisdiction of the director of
3 personnel.

4 (ii) Appropriations are provided for a 2.0% salary increase
5 effective July 1, 2008, for all classified employees, except those
6 represented by a collective bargaining unit under chapters 41.80,
7 41.56, and 47.64 RCW, and except for the certificated employees of the
8 state schools of the deaf and blind and employees of community and
9 technical colleges covered by the provisions of Initiative Measure No.
10 732. Also included are employees in the Washington management service,
11 and exempt employees under the jurisdiction of the director of
12 personnel.

13 (b) Salary Survey.

14 For state employees, except those represented by a bargaining unit
15 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
16 implementation of the department of personnel's 2006 salary survey, for
17 job classes more than 25% below market rates and affected classes.

18 (c) Classification Consolidation.

19 For state employees, except those represented by a bargaining unit
20 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
21 implementation of the department of personnel's phase 4 job class
22 consolidation and revisions under chapter 41.80 RCW.

23 (d) Agency Request Consolidation.

24 For state employees, except those represented by a bargaining unit
25 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
26 implementation of the department of personnel's agency request job
27 class consolidation and reclassification plan. This implementation
28 fully satisfies the conditions specified in the settlement agreement of
29 *WPEA v State/Shroll v State*.

30 (e) Additional Pay Step.

31 For state employees, except those represented by a bargaining unit
32 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for a
33 new pay step L for those who have been in step K for at least one year.

34 (f) Retain Fiscal Year 2007 Pay Increase.

35 For all classified state employees, except those represented by a
36 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except
37 for the certificated employees of the state schools of the deaf and
38 blind and employees of community and technical colleges covered by the

1 provisions of Initiative Measure No. 732, funding is provided for
 2 continuation of the 1.6% salary increase that was provided during
 3 fiscal year 2007. Also included are employees in the Washington
 4 management service, and exempt employees under the jurisdiction of the
 5 director of personnel.

6 (g) The appropriations are also sufficient for the research and the
 7 regional higher education institutions to provide average salary
 8 increases of 3.2% effective July 1, 2007, and of 2.0% effective July 1,
 9 2008, for faculty, exempt administrative and professional staff,
 10 graduate assistants, and for all other nonclassified employees.

11 NEW SECTION. **Sec. 602.** (1) The appropriations in sections 603
 12 through 609 of this act provide state support for full-time equivalent
 13 student enrollments at each institution of higher education. Listed
 14 below are the annual full-time equivalent student enrollments by
 15 institutions assumed in this act.

	2007-08	2008-09
	Annual	Annual
	Average	Average
19 University of Washington		
20 Main campus	33,722	34,077
21 Bothell campus	1,790	2,040
22 Tacoma campus	2,139	2,409
23		
24 Washington State University		
25 Main campus	19,112	19,272
26 Tri-Cities campus	820	895
27 Vancouver campus	1,888	2,113
28		
29 Central Washington University	8,952	9,322
30 Eastern Washington University	9,046	9,284
31 The Evergreen State College	4,165	4,213
32 Western Washington University	12,022	12,175
33 State Board for Community and Technical Colleges	136,097	139,127

34 (2) For the state universities, the number of full-time equivalent
 35 student enrollments enumerated in this section for the Bothell, Tacoma,

1 Tri-Cities, and Vancouver campuses are the minimum levels at which the
2 universities should seek to enroll students for those campuses. At the
3 start of an academic year, the governing board of a state university
4 may transfer full-time equivalent student enrollments among campuses.
5 Intent notice shall be provided to the office of financial management
6 and reassignment of funded enrollment is contingent upon satisfying
7 data needed by the forecast division for tracking and monitoring state-
8 supported college enrollment.

9 NEW SECTION. **Sec. 603. FOR THE STATE BOARD FOR COMMUNITY AND**
10 **TECHNICAL COLLEGES**

11	General Fund--State Appropriation (FY 2008)	\$639,652,000
12	General Fund--State Appropriation (FY 2009)	\$656,318,000
13	Education Legacy Trust Account--State	
14	Appropriation (FY 2008)	\$50,832,000
15	Education Legacy Trust Account--State	
16	Appropriation (FY 2009)	\$39,417,000
17	Pension Funding Stabilization Account	
18	Appropriation	\$49,800,000
19	TOTAL APPROPRIATION	\$1,436,019,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$5,040,000 of the education legacy trust account--state
23 appropriation for fiscal year 2008 and \$10,920,000 of the general
24 fund--state appropriation for fiscal year 2009 are to expand general
25 enrollments by 1,020 student FTEs in academic year 2008 and by an
26 additional 1,050 student FTEs in academic year 2009.

27 (2) \$5,720,000 of the education legacy trust account--state
28 appropriation for fiscal year 2008 and \$11,440,000 of the general
29 fund--state appropriation for fiscal year 2009 are to expand
30 high-demand enrollments by 650 student FTEs in fiscal year 2008 and by
31 an additional 650 student FTEs in fiscal year 2009. The programs
32 expanded shall include, but are not limited to, mathematics and health
33 sciences. The state board shall provide data to the office of
34 financial management that is required to track changes in enrollments,
35 graduations, and the employment of college graduates related to state
36 investments in high-demand enrollment programs. Data may be provided

1 through the public centralized higher education enrollment system or
2 through an alternative means agreed to by the institutions and the
3 office of financial management.

4 (3) \$560,000 of the education legacy trust account--state
5 appropriation for fiscal year 2008 and \$1,400,000 of the education
6 legacy trust account appropriation for fiscal year 2009 are to expand
7 early childhood education programs with a focus on early math and
8 science awareness by 100 student FTEs in fiscal year 2008 and by an
9 additional 150 student FTEs in 2009. The board shall provide data to
10 the office of financial management regarding math and science
11 enrollments, graduations, and employment of college graduates related
12 to state investments in math and science programs. Data may be
13 provided through the centralized higher education enrollment system or
14 through an alternative means agreed to by the institutions and the
15 office of financial management.

16 (4) \$28,761,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$28,761,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely as special funds for training and
19 related support services, including financial aid, as specified in RCW
20 28C.04.390. Funding is provided to support up to 6,200 full-time
21 equivalent students in each fiscal year.

22 (5) \$4,575,000 of the education legacy trust account--state
23 appropriation for fiscal year 2008 and \$9,150,000 of the general fund--
24 state appropriation for fiscal year 2009 are for basic skills education
25 enrollments at community and technical colleges. Budgeted enrollment
26 levels shall increase by 750 student FTEs each year.

27 (6) \$3,750,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$7,500,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely to increase salaries and related
30 benefits for part-time faculty. It is intended that part-time faculty
31 salaries will increase by at least these amounts relative to full-time
32 faculty salaries after all salary increases are collectively bargained.

33 (7) \$2,450,000 of the education legacy trust account appropriation
34 for fiscal year 2008 and \$4,900,000 of the education legacy trust
35 account appropriation for fiscal year 2009 are to increase enrollment
36 levels in the integrated basic education, skills, and language program
37 (I-BEST) by 250 student FTEs per year. Each student participating on

1 a full-time basis is budgeted and shall be reported as a single FTE for
2 purposes of this expansion.

3 (8) \$375,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$375,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the transitions math project.
6 This phase of work shall include the establishment of a single math
7 placement test to be used at colleges and universities statewide.

8 (9) \$630,000 of the education legacy trust account appropriation
9 for fiscal year 2008 and \$1,260,000 of the education legacy trust
10 account appropriation for fiscal year 2009 are to increase enrollment
11 in apprenticeship training programs by 100 student FTEs in each fiscal
12 year.

13 (10) \$2,000,000 of the education legacy trust account--state
14 appropriation for fiscal year 2008 and \$2,000,000 of the education
15 legacy trust account appropriation for fiscal year 2009 are provided
16 solely to expand the number of TRIO eligible students served in the
17 community and technical college system by 1,700 students each year.
18 TRIO eligible students include low-income, first-generation, and
19 college students with disabilities. The state board for community and
20 technical colleges shall report annually to the office of financial
21 management and the appropriate policy and fiscal committees of the
22 legislature on the retention and completion rates of students served
23 through this appropriation. Retention rates shall continue to exceed
24 65% for TRIO students and other low-income and first-generation
25 students served through this appropriation.

26 (11)(a) The higher education coordinating board, the office of
27 financial management, and the higher education institutions negotiated
28 a set of performance measures and targets in 2006. By July 31, 2007,
29 the state board for community and technical colleges and the higher
30 education coordinating board shall review and revise these targets
31 based on per-student funding in the 2007-09 appropriations act.

32 (b) The targets previously agreed by the state board and the higher
33 education coordinating board are enumerated as follows:

34 (i) Increase the percentage and number of academic students who are
35 eligible to transfer to baccalaureate institutions to 18,700;

36 (ii) Increase the percentage and number of students prepared for
37 work to 23,490; and

1 (iii) Increase the percentage and number of basic skills students
2 who demonstrate substantive skill gain by 22,850.

3 The state board for community and technical colleges shall report
4 their progress and ongoing efforts toward meeting the provisions of
5 this section to the higher education coordinating board prior to
6 November 1, 2009.

7 (12) \$452,000 of the general fund--state appropriation for fiscal
8 year 2009 is provided solely for start-up and planning funds for two
9 applied baccalaureate degree programs at community and technical
10 colleges, of which one degree program must be at a technical college.
11 The applied baccalaureate degrees shall be specifically designed for
12 individuals who hold associate of applied science degrees, or
13 equivalent, in order to maximize application of their technical course
14 credits toward the applied baccalaureate degree.

15 (13) \$2,502,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$5,024,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for faculty salary increments and
18 associated benefits and may be used in combination with salary and
19 benefit savings from faculty turnover to provide salary increments and
20 associated benefits for faculty who qualify through professional
21 development and training. To the extent general salary increase
22 funding is used to pay faculty increments, the general salary increase
23 shall be reduced by the same amount. The state board shall determine
24 the method of allocating to the community and technical colleges the
25 appropriations granted for academic employee increments, provided that
26 the amount of the appropriation attributable to the proportionate share
27 of the part-time faculty salary base shall only be accessible for
28 part-time faculty.

29 (14) \$50,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$50,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for higher education student child
32 care matching grants under chapter 28B.135 RCW.

33 (15) \$2,725,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$2,725,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for administration and customized
36 training contracts through the job skills program. The state board
37 shall make an annual report by January 1st of each year to the governor
38 and to appropriate policy and fiscal committees of the legislature

1 regarding implementation of this section, listing the scope of grant
2 awards, the distribution of funds by educational sector and region of
3 the state, and the results of the partnerships supported by these
4 funds.

5 (16) \$504,000 of the general fund--state appropriation for fiscal
6 year 2009 is provided solely for 80 student FTEs in the existing four
7 applied baccalaureate degree programs at community and technical
8 colleges as authorized in chapter 28B.50 RCW.

9 (17) From within the funds appropriated in this section, community
10 and technical colleges shall increase salaries for employees subject to
11 the provisions of Initiative Measure No. 732 by 3.7% effective July 1,
12 2007, and by 2.8% effective July 1, 2008.

13 (18) From within the funds appropriated in this section, community
14 and technical colleges shall increase salaries for exempt professional
15 staff by an average of 3.2% effective July 1, 2007, and by an average
16 of 2.0% effective July 1, 2008.

17 **NEW SECTION. Sec. 604. FOR THE UNIVERSITY OF WASHINGTON**

18	General Fund--State Appropriation (FY 2008)	\$371,877,000
19	General Fund--State Appropriation (FY 2009)	\$385,083,000
20	General Fund--Private/Local Appropriation	\$300,000
21	Education Legacy Trust Account--State	
22	Appropriation (FY 2008)	\$17,359,000
23	Education Legacy Trust Account--State	
24	Appropriation (FY 2009)	\$26,572,000
25	Accident Account--State Appropriation	\$6,621,000
26	Medical Aid Account--State Appropriation	\$6,449,000
27	TOTAL APPROPRIATION	\$814,261,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$5,248,000 of the education legacy trust account--state
31 appropriation for fiscal year 2008 and \$10,496,000 of the education
32 legacy trust account appropriation for fiscal year 2009 are to expand
33 general enrollments by 625 student FTEs in fiscal year 2008 and by an
34 additional 625 student FTEs in fiscal year 2009. Of these, 165 FTEs in
35 2008 and 165 FTEs in 2009 are expected to be graduate student FTEs.

36 (2) \$2,325,000 of the education legacy trust account--state
37 appropriation for fiscal year 2008 and \$4,650,000 of the education

1 legacy trust account appropriation for fiscal year 2009 are to expand
2 math and science undergraduate enrollments by 250 student FTEs in each
3 fiscal year. The programs expanded shall include mathematics,
4 engineering, and the physical sciences. The university shall provide
5 data to the office of financial management that is required to track
6 changes in enrollments, graduations, and the employment of college
7 graduates related to state investments in math and science programs.
8 Data may be provided through the public centralized higher education
9 enrollment system or through an alternative means agreed to by the
10 institutions and the office of financial management.

11 (3) \$85,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$85,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for operating support of the
14 Washington state academy of sciences, authorized by chapter 70.220 RCW.

15 (4) \$100,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$100,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for operating support of the
18 William D. Ruckelshaus center.

19 (5) \$250,000 of the education legacy trust account--state
20 appropriation for fiscal year 2008 and \$250,000 of the education legacy
21 trust account appropriation for fiscal year 2009 are provided solely to
22 expand the number of TRIO eligible students served in the student
23 support services program at the University of Washington by 250
24 students each year. TRIO students include low-income,
25 first-generation, and college students with disabilities. The student
26 support services program shall report annually to the office of
27 financial management and the appropriate policy and fiscal committees
28 of the legislature on the retention and completion rates of students
29 served through this appropriation. Retention rates shall continue to
30 exceed 85% for TRIO students in this program.

31 (6) \$84,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$84,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to establish the state
34 climatologist position.

35 (7) \$25,000 of the general fund--state appropriation for fiscal
36 year 2008 is provided solely for the William D. Ruckelshaus center to
37 identify and carry out, or otherwise appropriately support, a process
38 to identify issues that have led to conflict around land use

1 requirements and property rights, and explore practical and effective
2 ways to resolve or reduce that conflict. A report with conclusions and
3 recommendations shall be submitted to the governor and the chairs of
4 the appropriate committees of the legislature by October 31, 2007.

5 (8) \$1,095,000 of the education legacy trust account--state
6 appropriation for fiscal year 2008 and \$2,735,000 of the education
7 legacy trust account appropriation for fiscal year 2009 are provided
8 solely to expand health sciences capacity at the University of
9 Washington. Consistent with the medical and dental school extension
10 program appropriations at Washington State University and Eastern
11 Washington University, funding is provided to expand classes at the
12 University of Washington. Medical and dental students shall take the
13 first year of courses for this program at the Riverpoint campus in
14 Spokane and the second year of courses at the University of Washington
15 in Seattle.

16 (9) The higher education coordinating board, the office of
17 financial management, and the higher education institutions negotiated
18 a set of performance measures, check points, and targets in 2006. By
19 July 31, 2007, the university and the board shall review and revise
20 these targets based on per-student funding in the 2007-09
21 appropriations act.

22 The check points previously agreed by the board and the University
23 of Washington are enumerated as follows:

24 (a) Increase the combined number of baccalaureate degrees conferred
25 per year at all campuses to 8,850;

26 (b) Increase the combined number of high-demand baccalaureate
27 degrees conferred at all campuses per year to 1,380;

28 (c) Increase the combined number of advanced degrees conferred per
29 year at all campuses to 3,610;

30 (d) Improve the six-year graduation rate for baccalaureate students
31 to 74.7%;

32 (e) Improve the three-year graduation rate for students who
33 transfer with an associates degree to 76.0%;

34 (f) Improve the freshman retention rate to 93.0%;

35 (g) Improve time to degree for baccalaureate students to 92% at the
36 Seattle campus and 92.5% at the Bothell and Tacoma campuses, measured
37 by the percent of admitted students who graduate within 125% of the
38 credits required for a degree; and

1 (h) The institution shall provide a report on Pell grant
2 recipients' performance within each of the measures included in this
3 subsection.

4 The University of Washington shall report its progress and ongoing
5 efforts toward meeting the provisions of this section to the higher
6 education coordinating board prior to November 1, 2009.

7 (10) \$165,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$165,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for implementation of the Puget
10 Sound conservation and recovery plan, Puget Sound partnership early
11 implementation items, and the agency action items UW-01 and UW-02. The
12 department shall consult and sign performance agreements with the
13 leadership council of the Puget Sound partnership created by Engrossed
14 Substitute Senate Bill No. 5372 regarding these items.

15 (11) \$750,000 of the education legacy trust account appropriation
16 for fiscal year 2008 and \$750,000 of the education legacy trust account
17 appropriation for fiscal year 2009 are provided solely to increase
18 participation in international learning opportunities, particularly for
19 students with lower incomes who would otherwise not have such the
20 chance to study, work, or volunteer outside the United States.

21 (12) \$75,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$75,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for forestry research by the
24 Olympic natural resources center.

25 (13) \$25,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$25,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for coastal marine research by the
28 Olympic natural resources center.

29 (14) \$95,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$30,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for increased education, training,
32 and support services for the families of children with autism, and for
33 the production and distribution of digital video discs in both English
34 and Spanish about strategies for working with people with autism.

35 (15) \$1,500,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$1,500,000 of the general fund--state appropriation for
37 fiscal year 2009 are for expansion of the advanced technology
38 initiative. Research areas that may be supported with these funds

1 include molecular engineering, regenerative sciences, computational
 2 intensive research, environmental stewardship, nanotechnology, and
 3 oceanic seismology. The university is expected to coordinate these
 4 projects with the innovation partnership zones established pursuant to
 5 Second Substitute Senate Bill No. 5090, as they are developed, in order
 6 to leverage and capitalize upon the state's research and economic
 7 development investments.

8 (16) In an effort to introduce students to and inform students of
 9 post-secondary opportunities in Washington state, by October 1st of
 10 each year the university shall report to the higher education
 11 coordinating board progress towards developing and implementing
 12 outreach programs designed to increase awareness of higher education to
 13 K-12 populations.

14 NEW SECTION. **Sec. 605. FOR WASHINGTON STATE UNIVERSITY**

15	General Fund--State Appropriation (FY 2008)	\$232,941,000
16	General Fund--State Appropriation (FY 2009)	\$239,110,000
17	Education Legacy Trust Account--State	
18	Appropriation (FY 2008)	\$16,640,000
19	Education Legacy Trust Account--State	
20	Appropriation (FY 2009)	\$18,648,000
21	Pension Funding Stabilization Account	
22	Appropriation	\$2,450,000
23	TOTAL APPROPRIATION	\$509,789,000

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) \$1,913,000 of the education legacy trust account--state
 27 appropriation for fiscal year 2008 and \$3,826,000 of the education
 28 legacy trust account appropriation for fiscal year 2009 are to expand
 29 general enrollments by 310 student FTEs in fiscal year 2008 and by an
 30 additional 310 student FTEs in fiscal year 2009.

31 (2) \$1,125,000 of the education legacy trust account--state
 32 appropriation for fiscal year 2008 and \$2,550,000 of the education
 33 legacy trust account--state appropriation for fiscal year 2009 are to
 34 expand math and science enrollments by 65 student FTEs in fiscal year
 35 2008, and by an additional 90 FTE students in fiscal year 2009, of
 36 which 15 FTEs in each fiscal year are expected to be graduate
 37 enrollments. The programs expanded shall include mathematics,

1 engineering, and the physical sciences. Fifty student FTEs in each
2 year will be shifted from general enrollments to high-demand, high-cost
3 fields, and thus do not affect the enrollment levels listed in section
4 602 of this act. The university shall provide data to the office of
5 financial management regarding math and science enrollments,
6 graduations, and the employment of college graduates related to state
7 investments in math and science programs. Data may be provided through
8 the public centralized higher education enrollment system or through an
9 alternative means agreed to by the institutions and the office of
10 financial management.

11 (3) \$885,000 of the education legacy trust account appropriation
12 for fiscal year 2008 and \$1,471,000 of the education legacy trust
13 account appropriation for fiscal year 2009 are to expand
14 bachelors-level, masters-level, and PhD enrollment at the Tri-Cities
15 and Spokane campuses by 45 FTE students in fiscal year 2008, and by an
16 additional 40 FTEs in fiscal year 2009.

17 (4) \$2,000,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$2,000,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for research and commercialization
20 in bio-products and bio-fuels. Of this amount, \$2,000,000 shall be
21 targeted at the development of new crops to be used in the bio-products
22 facility at WSU-Tri-Cities. The remainder shall be used for research
23 into new bio-products created from agricultural waste to be conducted
24 in the Tri-Cities in a joint program between Washington State
25 University and Pacific Northwest national laboratories.

26 (5) \$800,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$800,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely to establish the center for
29 bio-products and bio-energy. The center is to draw upon and focus
30 resources from throughout the university on research into the
31 identification of Washington-grown crops most suitable to bio-energy
32 production, the bio-fuel production process, and the development of
33 coproducts from bio-fuel crops.

34 (6) \$250,000 of the education legacy trust account--state
35 appropriation for fiscal year 2008 and \$250,000 of the education legacy
36 trust account appropriation for fiscal year 2009 are provided solely to
37 expand the number of TRIO eligible students served in the student
38 support services program at Washington State University by 250 students

1 each year. TRIO students include low-income, first-generation, and
2 college students with disabilities. The student support services
3 program shall report annually to the office of financial management and
4 the appropriate policy and fiscal committees of the legislature on the
5 retention and completion rates of students served through this
6 appropriation. Retention rates shall continue to exceed 85% for TRIO
7 students in this program.

8 (7) \$1,750,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$1,750,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely to promote the development of the
11 Spokane-based applied sciences library into a strong, self-sustaining
12 research organization. The state funds shall be used to recruit and
13 retain at least three senior research scientists; to employ business
14 development and administrative personnel; and to establish and equip
15 facilities for computational modeling and for materials and optical
16 characterization.

17 (8) \$85,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$85,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for operating support of the
20 Washington state academy of sciences, under chapter 70.220 RCW.

21 (9) \$100,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$100,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for operating support of the
24 William D. Ruckelshaus center.

25 (10) \$25,000 of the general fund--state appropriation for fiscal
26 year 2008 is provided solely for the William D. Ruckelshaus center to
27 identify and carry out, or otherwise appropriately support, a process
28 to identify issues that have led to conflict around land use
29 requirements and property rights, and explore practical and effective
30 ways to resolve or reduce that conflict. A report with conclusions and
31 recommendations shall be submitted to the governor and the chairs of
32 the appropriate committees of the legislature by October 31, 2007.

33 (11) \$4,294,000 of the education legacy trust account--state
34 appropriation for fiscal year 2008 and \$2,066,000 of the education
35 legacy trust account appropriation for fiscal year 2009 are provided
36 solely to expand health sciences offerings in Spokane. The university
37 shall enroll 20 student FTEs in fiscal year 2009 in a University of
38 Washington medical school extension program at the Riverpoint campus of

1 WSU in Spokane. Students shall take the first year of courses for this
2 program at the Riverpoint campus in Spokane, and shall do their
3 clinical rotations and other upper level training in the inland
4 northwest.

5 (12) \$1,000,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$1,000,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for start-up and ongoing operation
8 of the Vancouver campus-based electrical engineering program.

9 (13) The higher education coordinating board, the office of
10 financial management, and the higher education institutions negotiated
11 a set of performance measures, checkpoints, and targets in 2006. By
12 July 31, 2007, the university and the board shall review and revise
13 these targets based on per-student funding in the 2007-09
14 appropriations act.

15 The checkpoints previously agreed by the board and the Washington
16 State University are enumerated as follows:

17 (a) Increase the combined number of baccalaureate degrees conferred
18 per year at all campuses to 4,170;

19 (b) Increase the combined number of high-demand baccalaureate
20 degrees conferred at all campuses per year to 630;

21 (c) Increase the combined number of advanced degrees conferred per
22 year at all campuses to 1,090;

23 (d) Improve the six-year graduation rate for baccalaureate students
24 to 63.2%;

25 (e) Improve the three-year graduation rate for students who
26 transfer with an associates degree to 65.4%;

27 (f) Improve the freshman retention rate to 84.8%;

28 (g) Improve time to degree for baccalaureate students to 92%,
29 measured by the percent of admitted students who graduate within 125%
30 of the credits required for a degree; and

31 (h) The institution shall provide a report on Pell grant
32 recipients' performance within each of the measures included in this
33 section.

34 The Washington State University shall report their progress and
35 ongoing efforts toward meeting the provisions of this section to the
36 higher education coordinating board prior to November 1, 2009.

37 (14) In an effort to introduce students to and inform students of
38 post-secondary opportunities in Washington state, by October 1st of

1 each year the university shall report to the higher education
2 coordinating board progress towards developing and implementing
3 outreach programs designed to increase awareness of higher education to
4 K-12 populations.

5 (15) \$210,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$210,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for implementation of the Puget
8 Sound conservation and recovery plan, Puget Sound partnership early
9 implementation items, and agency action item WSU-01. The department
10 shall consult and sign performance agreements with the leadership
11 council of the Puget Sound partnership created by Engrossed Substitute
12 Senate Bill No. 5372 regarding these items.

13 (16) \$1,400,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$1,400,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for two competitive grant pools
16 that will fund small research projects that will produce immediate
17 practical outcomes for the state's agriculture industry. To assure
18 that funds are allocated to issues of greatest relevance to producers,
19 priorities for the grant competition will be established by an advisory
20 board comprised of food and agriculture industry representatives. One
21 of the two research pools will specifically address topics such as
22 organic and sustainable production, and greenhouse gas mitigation.

23 (17) \$75,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$75,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for support of basic operations
26 and research at the university's grizzly bear study center.

27 NEW SECTION. **Sec. 606. FOR EASTERN WASHINGTON UNIVERSITY**

28	General Fund--State Appropriation (FY 2008)	\$48,497,000
29	General Fund--State Appropriation (FY 2009)	\$49,965,000
30	Education Legacy Trust Account--State	
31	Appropriation (FY 2008)	\$7,007,000
32	Education Legacy Trust Account--State	
33	Appropriation (FY 2009)	\$8,646,000
34	Pension Funding Stabilization Account	
35	Appropriation	\$4,758,000
36	TOTAL APPROPRIATION	\$118,873,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$300,000 of the education legacy trust account--state
4 appropriation for fiscal year 2008 and \$1,530,000 of the education
5 legacy trust account appropriation for fiscal year 2009 are to expand
6 general enrollments by 50 student FTEs in fiscal year 2008 and by an
7 additional 180 student FTEs in fiscal year 2009. Of these, 30 FTEs in
8 2009 are expected to be graduate student FTEs.

9 (2) \$390,000 of the education legacy trust account--state
10 appropriation for fiscal year 2008 and \$780,000 of the education legacy
11 trust account appropriation for fiscal year 2009 are to expand
12 high-demand undergraduate enrollments by 50 student FTEs in each fiscal
13 year. The programs expanded shall include, but are not limited to,
14 mathematics, engineering, and health sciences. The university shall
15 provide data to the office of financial management that is required to
16 track changes in enrollments, graduations, and the employment of
17 college graduates related to state investments in high-demand
18 enrollment programs. Data may be provided through the public
19 centralized higher education enrollment system or through an
20 alternative means agreed to by the institutions and the office of
21 financial management.

22 (3) \$500,000 of the education legacy trust account--state
23 appropriation is provided solely to expand the number of TRIO eligible
24 students served in the student support services program at Eastern
25 Washington University by 250 students each year. TRIO students include
26 low-income, first-generation, and college students with disabilities.
27 The student support services program shall report annually to the
28 office of financial management and the appropriate policy and fiscal
29 committees of the legislature on the retention and completion rates of
30 students served through this appropriation. Retention rates shall
31 continue to exceed 85% for TRIO students in this program.

32 (4) \$1,021,000 of the education legacy trust account--state
33 appropriation is provided solely for the RIDE program. The program
34 shall enroll eight student FTEs in the University of Washington school
35 of dentistry in fiscal year 2009. Students shall take the first year
36 of courses for this program at the Riverpoint campus in Spokane, and
37 their second and third years at the University of Washington school of
38 dentistry.

1 (5) The higher education coordinating board, the office of
2 financial management, and the higher education institutions negotiated
3 a set of performance measures, checkpoints, and targets in 2006. By
4 July 31, 2007, the university and the board shall review and revise
5 these targets based on per-student funding in the 2007-09
6 appropriations act.

7 The checkpoints previously agreed by the board and the Eastern
8 Washington University are enumerated as follows:

9 (a) Increase the number of baccalaureate degrees conferred per year
10 to 2035;

11 (b) Increase the number of high-demand baccalaureate degrees
12 conferred per year to 405;

13 (c) Increase the number of advanced degrees conferred per year at
14 all campuses to 550;

15 (d) Improve the six-year graduation rate for baccalaureate students
16 to 50.0%;

17 (e) Improve the three-year graduation rate for students who
18 transfer with an associates degree to 61.0%;

19 (f) Improve the freshman retention rate to 76.0%;

20 (g) Improve time to degree for baccalaureate students to 81.0%,
21 measured by the percent of admitted students who graduate within 125%
22 of the credits required for a degree; and

23 (h) The institution shall provide a report on Pell grant
24 recipients' performance within each of the measures included in this
25 section.

26 Eastern Washington University shall report their progress and
27 ongoing efforts toward meeting the provisions of this section to the
28 higher education coordinating board prior to November 1, 2009.

29 (6) In an effort to introduce students to and inform students of
30 post-secondary opportunities in Washington state, by October 1st of
31 each year the university shall report to the higher education
32 coordinating board progress towards developing and implementing
33 outreach programs designed to increase awareness of higher education to
34 K-12 populations.

35 NEW SECTION. **Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY**

36 General Fund--State Appropriation (FY 2008) \$47,433,000

37 General Fund--State Appropriation (FY 2009) \$49,132,000

1	Education Legacy Trust Account--State	
2	Appropriation (FY 2008)	\$7,481,000
3	Education Legacy Trust Account--State	
4	Appropriation (FY 2009)	\$10,338,000
5	Pension Funding Stabilization Account	
6	Appropriation	\$4,330,000
7	TOTAL APPROPRIATION	\$118,714,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,474,000 of the education legacy trust account--state
11 appropriation is to increase general enrollments by 70 FTE students in
12 fiscal year 2008 and by an additional 211 FTE enrollments in fiscal
13 year 2009. At least 30 of the additional fiscal year 2009 enrollments
14 are expected to be graduate students.

15 (2) \$1,816,000 of the education legacy trust account--state
16 appropriation for fiscal year 2008 is to increase math and science
17 enrollments by 105 FTE students in fiscal year 2008 and by an
18 additional 89 FTE students in fiscal year 2009. The university shall
19 provide data to the office of financial management regarding math and
20 science enrollments, graduations, and employment of college graduates
21 related to state investments in math and science enrollment programs.
22 Data may be provided through the centralized higher education
23 enrollment system or through an alternative means agreed to by the
24 institutions and the office of financial management.

25 (3) \$1,801,000 of the education legacy trust account--state
26 appropriation is to increase high-demand undergraduate enrollments by
27 85 student FTEs in fiscal year 2008 and by an additional 70 FTE
28 students in fiscal year 2009. The programs expanded shall include, but
29 are not limited to, bilingual education and information technology.
30 The university shall provide data to the office of financial management
31 that is required to track changes in enrollments, graduations, and the
32 employment of college graduates related to state investments in high-
33 demand enrollment programs. Data may be provided through the public
34 centralized higher education enrollment system or through an
35 alternative means agreed to by the institutions and the office of
36 financial management.

37 (4) \$500,000 of the education legacy trust account--state
38 appropriation is provided solely to expand the number of TRIO eligible

1 students served in the student support services program at Central
2 Washington University by 250 students each year. TRIO students include
3 low-income, first-generation, and college students with disabilities.
4 The student support services program shall report annually to the
5 office of financial management and the appropriate policy and fiscal
6 committees of the legislature on the retention and completion rates of
7 students served through this appropriation. Retention rates shall
8 continue to exceed 85% for TRIO students in this program.

9 (5) The higher education coordinating board, the office of
10 financial management, and the higher education institutions negotiated
11 a set of performance measures, checkpoints, and targets in 2006. By
12 July 31, 2007, the university and the board shall review and revise
13 these targets based on per-student funding in the 2007-09
14 appropriations act.

15 The checkpoints previously agreed by the board and the Central
16 Washington University are enumerated as follows:

17 (a) Increase the number of baccalaureate degrees conferred per year
18 to 2,050;

19 (b) Increase the number of high-demand baccalaureate degrees
20 conferred per year to 49;

21 (c) Increase the number of advanced degrees conferred per year at
22 all campuses to 196;

23 (d) Improve the six-year graduation rate for baccalaureate students
24 to 51.1%;

25 (e) Improve the three-year graduation rate for students who
26 transfer with an associates degree to 72.3%;

27 (f) Improve the freshman retention rate to 78.2%;

28 (g) Improve time to degree for baccalaureate students to 86.6%,
29 measured by the percent of admitted students who graduate within 125%
30 of the credits required for a degree; and

31 (h) The institution shall provide a report on Pell grant
32 recipients' performance within each of the measures included in this
33 section.

34 Central Washington University shall report their progress and
35 ongoing efforts toward meeting the provisions of this section to the
36 higher education coordinating board prior to November 1, 2009.

37 (6) \$500,000 of the education legacy trust account appropriation is

1 provided solely to increase the number and value of tuition waivers
2 awarded to state-supported students.

3 (7) In an effort to introduce students to and inform students of
4 post-secondary opportunities in Washington state, by October 1st of
5 each year the university shall report to the higher education
6 coordinating board on the progress of the comprehensive "wildcat
7 transitions" student outreach and retention program funded in this
8 budget, and of its other efforts to develop and implement outreach
9 programs designed to increase awareness of higher education to K-12
10 populations.

11 NEW SECTION. **Sec. 608. FOR THE EVERGREEN STATE COLLEGE**

12	General Fund--State Appropriation (FY 2008)	\$30,269,000
13	General Fund--State Appropriation (FY 2009)	\$30,132,000
14	Education Legacy Trust Account--State	
15	Appropriation (FY 2008)	\$2,033,000
16	Education Legacy Trust Account--State	
17	Appropriation (FY 2009)	\$2,725,000
18	TOTAL APPROPRIATION	\$65,159,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$562,000 of the education legacy trust account--state
22 appropriation is to expand upper division math and science enrollments
23 by 22 student FTEs in fiscal year 2008 and by an additional 28 student
24 FTEs in fiscal year 2009.

25 (2) \$260,000 of the education legacy trust account--state
26 appropriation for fiscal year 2009 is for 20 student FTE graduate
27 enrollments in the masters in education program.

28 (3) \$500,000 of the education legacy trust account--state
29 appropriation is provided solely to expand the number of TRIO eligible
30 students served in the student support services program at The
31 Evergreen State College by 250 students each year. TRIO students
32 include low-income, first-generation, and college students with
33 disabilities. The student support services program shall report
34 annually to the office of financial management and the appropriate
35 policy and fiscal committees of the legislature on the retention and
36 completion rates of students served through this appropriation.

1 Retention rates shall continue to exceed 80% for students served in
2 this program, with a goal of reaching a retention rate in excess of
3 85%.

4 (4) \$614,000 of the education legacy trust account appropriation is
5 provided solely to increase the number and value of tuition waivers
6 awarded to state-supported students.

7 (5) The higher education coordinating board, the office of
8 financial management, and the higher education institutions negotiated
9 a set of performance measures, checkpoints, and targets in 2006. By
10 July 31, 2007, the college and the board shall review and revise these
11 targets based on per-student funding in the 2007-09 appropriations act.

12 The checkpoints previously agreed by the board and The Evergreen
13 State College are enumerated as follows:

14 (a) Increase the number of baccalaureate degrees conferred per year
15 to 1182;

16 (b) Increase the number of advanced degrees conferred per year at
17 all campuses to 92;

18 (c) Improve the six-year graduation rate for baccalaureate students
19 to 57.0%;

20 (d) Improve the three-year graduation rate for students who
21 transfer with an associates degree to 72.8%;

22 (e) Improve the freshman retention rate to 73.9%;

23 (f) Improve time to degree for baccalaureate students to 97.0%,
24 measured by the percent of admitted students who graduate within 125%
25 of the credits required for a degree; and

26 (g) The institution shall provide a report on Pell grant
27 recipients' performance within each of the measures included in this
28 section.

29 The Evergreen State College shall report their progress and ongoing
30 efforts toward meeting the provisions of this section to the higher
31 education coordinating board prior to November 1, 2009.

32 (6) In an effort to introduce students to and inform students of
33 post-secondary opportunities in Washington state, by October 1st of
34 each year the university shall report to the higher education
35 coordinating board progress towards developing and implementing
36 outreach programs designed to increase awareness of higher education to
37 K-12 populations.

1 (7) \$435,000 of the general fund--state appropriation for fiscal
2 year 2008 is for the implementation of Second Substitute Senate Bill
3 No. 5627 (basic education funding). If the bill is not enacted by June
4 30, 2007, the amount provided in this subsection shall lapse.

5 (8) \$100,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$100,000 of the general fund--state appropriation for
7 fiscal year 2009 are for the Washington state institute for public
8 policy to evaluate the effectiveness of the schools selected to
9 implement middle and high school math and science class size reduction
10 demonstration pilots in part V of this act. By March 1, 2008, the
11 Washington state institute for public policy shall submit a preliminary
12 report to the office of financial management and the appropriate policy
13 and fiscal committees of the legislature identifying its proposed
14 method and timeline for evaluating the class size demonstration
15 schools.

16 (9) \$45,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$35,000 of the general fund--state appropriation for
18 fiscal year 2009 are for the Washington state institute for public
19 policy to evaluate the effectiveness of the LASER program funded in
20 part V of this act. By June 30, 2008, the Washington state institute
21 for public policy shall submit a final report to the office of
22 financial management and the appropriate policy and fiscal committees
23 of the legislature.

24 (10) \$200,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$200,000 of the general fund--state appropriation for
26 fiscal year 2009 are for the Washington state institute for public
27 policy to conduct evaluations of the K-3 demonstration projects and the
28 math and science instructional coach pilot program.

29 (11) \$180,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$180,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the Washington state institute
32 for public policy to study the program effectiveness and cost-benefit
33 of state-funded programs that meet the criteria of evidence-based
34 programs and practices, and emerging best practice/promising practice,
35 as defined in RCW 71.24.025 (12) and (13) for adult offenders in the
36 department of corrections, and juvenile offenders under state and local
37 juvenile authority.

1 (12) \$50,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$50,000 of the general fund--state appropriation for
3 fiscal year 2009 are for the Washington state institute for public
4 policy to review chapter 207, Laws of 2002 (bullying in schools), and
5 the outcomes resulting from the legislation and to make recommendations
6 for continued improvement. The study shall, at a minimum, determine:
7 (a) Whether the policies have been developed and implemented in all
8 elementary, middle, and high schools; (b) whether there has been any
9 measurable improvement in the safety and civility of schools' climate
10 and environment as a result of the legislation; (c) whether there are
11 still issues that need to be addressed in light of the original intent
12 of the legislation; and (d) recommended actions to be taken at the
13 school, district, and state level to address the identified issues.
14 Additionally, the institute shall research and identify effective
15 programs and the components of effective programs. A report shall be
16 submitted to the education committees of the legislature and the office
17 of superintendent of public instruction by September 1, 2008.

18 (13) \$75,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$75,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the Washington state institute
21 for public policy to evaluate the effectiveness of current methods for
22 screening and treating depression in women who receive temporary
23 assistance for needy families (TANF), and to make recommendations for
24 their improvement.

25 (14) \$100,000 of the general fund--state appropriation for fiscal
26 year 2008 is provided solely for the Washington state institute for
27 public policy to conduct a cost-benefit analysis of the office of
28 public defense's program providing legal representation to indigent
29 parents involved in dependency or termination cases. The institute
30 shall consult with the department of social and health services, the
31 attorney general's office, and the office of public defense. The study
32 shall include an analysis of the length of time a child spends in the
33 foster care system, reunification rates, and subsequent removals from
34 the home, and reentry into the foster care system.

35 **NEW SECTION. Sec. 609. FOR WESTERN WASHINGTON UNIVERSITY**

36	General Fund--State Appropriation (FY 2008)	\$65,603,000
37	General Fund--State Appropriation (FY 2009)	\$67,846,000

1	Education Legacy Trust Account--State	
2	Appropriation (FY 2008)	\$5,110,000
3	Education Legacy Trust Account--State	
4	Appropriation (FY 2009)	\$6,735,000
5	TOTAL APPROPRIATION	\$145,288,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$281,000 of the education legacy trust account--state
9 appropriation is to expand math and science enrollments by 8 student
10 FTEs in fiscal year 2008 and by an additional 8 student FTEs in fiscal
11 year 2009. Programs expanded include cell and molecular biology. The
12 university shall provide data to the office of financial management
13 regarding math and science enrollments, graduations, and the employment
14 of college graduates related to state investments in math and science
15 enrollment programs. Data may be provided through the public
16 centralized higher education enrollment system or through an
17 alternative means agreed to by the institutions and the office of
18 financial management.

19 (2) \$4,013,000 of the education legacy trust account--state
20 appropriation is to expand general enrollments by 235 student FTEs in
21 fiscal year 2008 and by an additional 130 student FTEs in fiscal year
22 2009. Of these, 24 FTEs in each fiscal year are expected to be
23 graduate student FTEs.

24 (3) \$920,000 of the education legacy trust account--state
25 appropriation is to expand high demand enrollments by 50 FTE students
26 in fiscal year 2008 and by an additional 15 FTE students in fiscal year
27 2009. Programs expanded include early childhood education and teaching
28 English as a second language. The university shall provide data to the
29 office of financial management regarding high-demand enrollments,
30 graduations, and employment of college graduates related to state
31 investments in high demand enrollment programs. Data may be provided
32 through the centralized higher education enrollment system or through
33 an alternative means agreed to by the institutions and the office of
34 financial management.

35 (4) \$500,000 of the education legacy trust account--state
36 appropriation is provided solely to expand the number of low-income and
37 first-generation students served in the student outreach services
38 program at Western Washington University by 500 students over the

1 biennium. The student outreach services program shall report annually
2 to the office of financial management and the appropriate policy and
3 fiscal committees of the legislature on the retention and completion
4 rates of students served through this appropriation. Retention rates
5 shall continue to exceed 80% for students served in this program, with
6 a goal of reaching a retention rate in excess of 85%.

7 (5) The higher education coordinating board, the office of
8 financial management, and the higher education institutions negotiated
9 a set of performance measures, checkpoints, and targets in 2006. By
10 July 31, 2007, the university and the board shall review and revise
11 these targets based on per-student funding in the 2007-09
12 appropriations act.

13 The checkpoints previously agreed by the board and the Western
14 Washington University are enumerated as follows:

15 (a) Increase the number of baccalaureate degrees conferred per year
16 to 2,968;

17 (b) Increase the number of high-demand baccalaureate degrees
18 conferred per year to 371;

19 (c) Increase the number of advanced degrees conferred per year at
20 all campuses to 375;

21 (d) Improve the six-year graduation rate for baccalaureate students
22 to 62.8%;

23 (e) Improve the three-year graduation rate for students who
24 transfer with an associates degree to 61.4%;

25 (f) Improve the freshman retention rate to 85.0%;

26 (g) Improve time to degree for baccalaureate students to 95.6%,
27 measured by the percent of admitted students who graduate within 125%
28 of the credits required for a degree; and

29 (h) The institution shall provide a report on Pell grant
30 recipients' performance within each of the measures included in this
31 section.

32 Western Washington University shall report their progress and
33 ongoing efforts toward meeting the provisions of this section to the
34 higher education coordinating board prior to November 1, 2009.

35 (6) In an effort to introduce students to and inform students of
36 post-secondary opportunities in Washington state, the university shall
37 report progress towards developing and implementing outreach programs

1 designed to increase awareness of higher education to K-12 populations
2 to the higher education coordinating board by October 1st of each year.

3 (7) \$1,169,000 of the education legacy trust account appropriation
4 is for the advanced materials science and engineering program. The
5 program shall develop the advanced materials science and engineering
6 center for research, teaching, and development which will offer a minor
7 degree in materials science and engineering beginning in the fall 2009.

8 NEW SECTION. **Sec. 610. FOR THE HIGHER EDUCATION COORDINATING**
9 **BOARD--POLICY COORDINATION AND ADMINISTRATION**

10	General Fund--State Appropriation (FY 2008)	\$7,405,000
11	General Fund--State Appropriation (FY 2009)	\$7,446,000
12	General Fund--Federal Appropriation	\$4,315,000
13	TOTAL APPROPRIATION	\$19,166,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$87,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$169,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to maintain and update a
19 scholarship clearinghouse that lists every public and private
20 scholarship available to Washington students. The higher education
21 coordinating board shall develop a web-based interface for students and
22 families as well as a common application for these scholarships.

23 (2) \$339,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$330,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for implementation of Second
26 Substitute Senate Bill No. 5098 (the college bound scholarship). If
27 the bill is not enacted by June 30, 2007, the amounts provided in this
28 subsection shall lapse.

29 (3) \$200,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$150,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5155 (the passport to college promise). If
33 the bill is not enacted by June 30, 2007, the amounts provided in this
34 subsection shall lapse.

35 (4) \$500,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$500,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for the board to contract with the

1 college success foundation to assist current or former foster care
2 youth who are attending or who are interested in attending college or
3 other postsecondary training.

4 (5) Except for moneys provided in this section for specific
5 purposes, and to the extent that the executive director finds that the
6 agency will not require the full amount appropriated for a fiscal year
7 in this section, the unexpended appropriation shall be transferred to
8 the state education trust account established under RCW 28B.92.140 for
9 purposes of fulfilling unfunded scholarship commitments that the board
10 made under its federal GEAR UP Grant 1.

11 NEW SECTION. **Sec. 611. FOR THE HIGHER EDUCATION COORDINATING**
12 **BOARD--FINANCIAL AID AND GRANT PROGRAMS**

13	General Fund--State Appropriation (FY 2008)	\$162,779,000
14	General Fund--State Appropriation (FY 2009)	\$181,330,000
15	General Fund--Federal Appropriation	\$13,085,000
16	Education Legacy Trust Account--State	
17	Appropriation (FY 2008)	\$59,779,000
18	Education Legacy Trust Account--State	
19	Appropriation (FY 2009)	\$57,655,000
20	TOTAL APPROPRIATION	\$474,628,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$153,740,000 of the general fund--state appropriation for
24 fiscal year 2008, \$171,734,000 of the general fund--state appropriation
25 for fiscal year 2009, \$55,579,000 of the education legacy trust account
26 appropriation for fiscal year 2008, \$51,119,000 of the education legacy
27 trust account appropriation for fiscal year 2009, and \$2,886,000 of the
28 general fund--federal appropriation are provided solely for student
29 financial aid payments under the state need grant; the state work study
30 program; the Washington scholars program; and the Washington award for
31 vocational excellence. All four programs shall increase grant awards
32 sufficiently to offset the full cost of the resident undergraduate
33 tuition increases authorized under this act.

34 (2) Within the funds appropriated in this section, eligibility for
35 the state need grant shall be expanded to include students with family
36 incomes at or below seventy-five percent of the state median family
37 income, adjusted for family size. Awards for students with incomes

1 between 66 percent and 75 percent of the state median shall be fifty
2 percent of the award amount granted to those with incomes below 51
3 percent of the median.

4 (3) To the extent that the executive director determines that the
5 agency will not award the full amount appropriated in subsection (1) of
6 this section for a fiscal year, unexpended funds shall be transferred
7 to the state education trust account established under RCW 28B.92.140
8 for purposes first of fulfilling the unfunded scholarship commitments
9 that the board made under its federal GEAR UP Grant 1.

10 (4) \$3,700,000 of the education legacy trust account appropriation
11 for fiscal year 2008 and \$3,700,000 of the education legacy trust
12 account appropriation for fiscal year 2009 are provided solely for
13 investment to fulfill the scholarship commitments that the state incurs
14 in accordance with Second Substitute Senate Bill No. 5098 (the college
15 bound scholarship). If the bill is not enacted by June 30, 2007, the
16 amounts provided in this subsection shall lapse.

17 (5) \$1,000,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$1,500,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely to expand the gaining early
20 awareness and readiness for undergraduate programs project to up to 30
21 additional school districts.

22 (6) \$1,000,000 of the education legacy trust account--state
23 appropriation is provided solely to award additional future teacher
24 conditional scholarships to students preparing to teach in shortage
25 areas such as mathematics, bilingual, and special education.

26 (7) \$2,336,000 of the education legacy trust account appropriation
27 for fiscal year 2009 is provided solely for implementation of Second
28 Substitute Senate Bill No. 5155 (passport to college) to support
29 scholarships for eligible students and incentive payments to their
30 colleges. If the bill is not enacted by June 30, 2007, the amounts
31 provided in this subsection shall lapse.

32 (8) \$246,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$246,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for community scholarship matching
35 grants. To be eligible for the matching grant, a nonprofit group
36 organized under section 501(c)(3) of the federal internal revenue code
37 must demonstrate that it has raised \$2,000 in new moneys for college
38 scholarships after the effective date of this section. State matching

1 grants of \$2,000 each shall be provided, up to a total of \$46,000 per
2 organization per year, with preference given to organizations
3 affiliated with scholarship America.

4 (9) \$75,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$75,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for higher education student child
7 care matching grants under chapter 28B.135 RCW.

8 NEW SECTION. **Sec. 612. FOR THE WORK FORCE TRAINING AND EDUCATION**
9 **COORDINATING BOARD**

10	General Fund--State Appropriation (FY 2008)	\$1,634,000
11	General Fund--State Appropriation (FY 2009)	\$1,610,000
12	General Fund--Federal Appropriation	\$53,938,000
13	TOTAL APPROPRIATION	\$57,182,000

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$320,000 of the general fund--state
16 appropriation for fiscal year 2008 and \$320,000 of the general
17 fund--state appropriation for fiscal year 2009 are provided solely for
18 the board to:

19 (1) Allocate grants on a competitive basis to establish and support
20 industry skill panels. Grant recipients shall provide an employer
21 match of at least twenty-five percent, and identify work force
22 strategies to benefit employers and workers across the industry; and

23 (2) Establish industry skill panel standards that identify the
24 expectations for industry skill panel products and services.

25 NEW SECTION. **Sec. 613. FOR THE SPOKANE INTERCOLLEGIATE RESEARCH**
26 **AND TECHNOLOGY INSTITUTE**

27	General Fund--State Appropriation (FY 2008)	\$1,656,000
28	General Fund--State Appropriation (FY 2009)	\$1,679,000
29	TOTAL APPROPRIATION	\$3,335,000

30 NEW SECTION. **Sec. 614. FOR THE DEPARTMENT OF EARLY LEARNING**

31	General Fund--State Appropriation (FY 2008)	\$62,710,000
32	General Fund--State Appropriation (FY 2009)	\$71,648,000
33	General Fund--Federal Appropriation	\$217,546,000
34	General Fund--Private/Local Appropriation	\$6,000
35	TOTAL APPROPRIATION	\$351,910,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$50,477,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$61,296,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for early childhood education and
6 assistance program services.

7 (a) Of this amount, \$10,284,000 is part of the biennial amount of
8 state matching dollars required to receive federal child care and
9 development fund grant dollars.

10 (b) Within the amounts provided, the department shall increase the
11 number of children receiving early childhood education and assistance
12 program services by 3,000 slots.

13 (c) Within the amounts provided, the department shall increase the
14 minimum provider per slot payment to \$6,500 in fiscal year 2008. Any
15 provider receiving slot payments higher than \$6,500 shall receive a 2.0
16 percent vendor rate increase in fiscal year 2008. All providers shall
17 receive a 2.0 percent vendor rate increase in fiscal year 2009.

18 (2) \$125,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$125,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the early learning advisory
21 committee.

22 (3) \$850,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$850,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the department to contract for
25 child care referral services.

26 (4) \$350,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$200,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the department to develop a
29 detailed implementation proposal for the voluntary quality rating and
30 improvement system. The department shall work with the early learning
31 advisory committee to develop a rating system for child care providers
32 in the state. An interim report on the proposal will be provided to
33 the education and fiscal committees of the legislature by December 1,
34 2007. After development of the interim proposal, the department shall
35 randomly sample eligible child care centers and licensed family home
36 providers to determine the following: (a) Interest in participating in
37 the voluntary rating system; (b) the rating of the center or provider
38 on the proposed rating scale; and (c) improvements the center or

1 provider would need to make in order to participate in the voluntary
2 system. The department shall compile the survey reports to develop its
3 final implementation proposal, to be reported to the education and
4 fiscal committees of the legislature by October 1, 2008. The
5 department shall include implementation costs in its 2009-2011 biennial
6 budget request.

7 (5) \$400,000 of the general fund--state appropriation for fiscal
8 year 2008 is provided solely for the department to conduct a random
9 sample survey of parents to determine the types of early learning
10 services and materials parents are interested in receiving from the
11 state. The department shall report the findings to the education and
12 fiscal committees of the legislature by October 1, 2008.

13 (6) \$172,000 of the general fund--state appropriation for fiscal
14 year 2008 is provided solely for the department to purchase licensing
15 capability from the department of social and health services through
16 the statewide automated child welfare information system.

17 (7) Prior to the development of an early learning information
18 system, the department shall submit to the education and fiscal
19 committees of the legislature a completed feasibility study and a
20 proposal approved by the department of information systems and the
21 information services board. The department shall ensure that any
22 proposal for the early learning information system includes the cost
23 for modifying the system as a result of licensing rule changes and
24 implementation of the quality rating and improvement system.

25 (8) \$1,100,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$1,100,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for a childcare grant program for
28 public community colleges and public universities. A community college
29 or university that employs collectively bargained staff to operate
30 childcare programs may apply for up to \$25,000 per year from the
31 department per each type of the following programs: Head start,
32 childcare, early childhood assistance and education. The funding shall
33 only be provided for salaries for collectively bargained employees.

34 (9) Beginning with the 2007-09 biennium, the department shall be
35 the lead agency for and recipient of the federal child care and
36 development fund grant. Amounts within this grant shall be used to
37 fund child care licensing, quality initiatives, agency administration,
38 and other costs associated with child care subsidies. The department

1 shall transfer a portion of this grant to the department of social and
2 health services to partially fund the child care subsidies paid by the
3 department of social and health services on behalf of the department of
4 early learning.

5 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

6	General Fund--State Appropriation (FY 2008)	\$5,726,000
7	General Fund--State Appropriation (FY 2009)	\$5,854,000
8	General Fund--Private/Local Appropriation	\$1,458,000
9	TOTAL APPROPRIATION	\$13,038,000

10 NEW SECTION. **Sec. 616. FOR THE STATE SCHOOL FOR THE DEAF**

11	General Fund--State Appropriation (FY 2008)	\$8,438,000
12	General Fund--State Appropriation (FY 2009)	\$8,570,000
13	General Fund--Private/Local Appropriation	\$232,000
14	TOTAL APPROPRIATION	\$17,240,000

15 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

16	General Fund--State Appropriation (FY 2008)	\$2,434,000
17	General Fund--State Appropriation (FY 2009)	\$2,447,000
18	General Fund--Federal Appropriation	\$1,382,000
19	General Fund--Private/Local Appropriation	\$153,000
20	TOTAL APPROPRIATION	\$6,416,000

21 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
22 **SOCIETY**

23	General Fund--State Appropriation (FY 2008)	\$3,621,000
24	General Fund--State Appropriation (FY 2009)	\$3,488,000
25	TOTAL APPROPRIATION	\$7,109,000

26 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
27 **HISTORICAL SOCIETY**

28	General Fund--State Appropriation (FY 2008)	\$1,771,000
29	General Fund--State Appropriation (FY 2009)	\$1,838,000
30	TOTAL APPROPRIATION	\$3,609,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2008)	\$724,362,000
General Fund--State Appropriation (FY 2009)	\$764,561,000
State Building Construction Account--State Appropriation	\$8,970,000
Columbia River Basin Water Supply Development Account--State Appropriation	\$148,000
Hood Canal Aquatic Rehabilitation Bond Account--State Appropriation	\$23,000
State Taxable Building Construction Account--State Appropriation	\$168,000
Gardner-Evans Higher Education Construction Account--State Appropriation	\$1,790,000
Debt-Limit Reimbursable Bond Retire Account--State Appropriation	\$2,624,000
TOTAL APPROPRIATION	\$1,502,646,000

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account.

NEW SECTION. Sec. 702. FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account--State Appropriation	\$22,553,000
Accident Account--State Appropriation	\$5,204,000
Medical Aid Account--State Appropriation	\$5,204,000
TOTAL APPROPRIATION	\$32,961,000

1 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER--BOND RETIREMENT**
2 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
3 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**
4 General Fund--State Appropriation (FY 2008) \$27,068,000
5 General Fund--State Appropriation (FY 2009) \$27,825,000
6 Nondebt-Limit Reimbursable Bond Retirement
7 Account--State Appropriation \$136,332,000
8 TOTAL APPROPRIATION \$191,225,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The general fund appropriation is for
11 deposit into the nondebt-limit general fund bond retirement account.

12 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER--BOND RETIREMENT**
13 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
14 **BOND SALE EXPENSES**
15 General Fund--State Appropriation (FY 2008) \$1,357,000
16 General Fund--State Appropriation (FY 2009) \$1,357,000
17 State Building Construction Account--State
18 Appropriation \$1,546,000
19 Columbia River Basin Water Supply Development
20 Account--State Appropriation \$17,000
21 Hood Canal Aquatic Rehabilitation Bond
22 Account--State Appropriation \$3,000
23 State Taxable Building Construction
24 Account--State Appropriation \$122,000
25 Gardner-Evans Higher Education Construction
26 Account--State Appropriation \$452,000
27 TOTAL APPROPRIATION \$4,854,000

28 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
29 **FIRE CONTINGENCY POOL**
30 Disaster Response Account--State Appropriation \$4,000,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The entire appropriation is for the
33 purpose of making allocations to the Washington state patrol for fire
34 mobilizations costs or to the department of natural resources for fire
35 suppression costs.

1 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

2 **FIRE CONTINGENCY**

3	General Fund--State Appropriation (FY 2008)	\$2,000,000
4	General Fund--State Appropriation (FY 2009)	\$2,000,000
5	TOTAL APPROPRIATION	\$4,000,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: The appropriations are provided solely for
8 expenditure into the disaster response account for the purposes
9 specified in section 705 of this act.

10 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

11 **DISASTER RESPONSE ACCOUNT**

12	General Fund--State Appropriation (FY 2008)	\$6,729,000
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13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 expenditure into the disaster response account.

16 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

17 **EMERGENCY FUND**

18	General Fund--State Appropriation (FY 2008)	\$850,000
19	General Fund--State Appropriation (FY 2009)	\$850,000
20	TOTAL APPROPRIATION	\$1,700,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations in this section are for
23 the governor's emergency fund for the critically necessary work of any
24 agency.

25 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

26 **SEX OFFENDER SENTENCING IMPACT**

27	General Fund--State Appropriation (FY 2008)	\$1,188,000
28	General Fund--State Appropriation (FY 2009)	\$1,509,000
29	TOTAL APPROPRIATION	\$2,697,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely for
32 distribution to counties to pay for the costs of implementing chapter
33 176, Laws of 2004, which makes amendments to the special sex offender
34 sentencing alternative.

1 NEW SECTION. **Sec. 710. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 2 **AND ECONOMIC DEVELOPMENT--COUNTY PUBLIC HEALTH ASSISTANCE**

3 Health Services Account--State Appropriation (FY 2008) . . \$24,000,000
 4 Health Services Account--State Appropriation (FY 2009) . . \$24,000,000
 5 TOTAL APPROPRIATION \$48,000,000

6 The appropriations in this section are subject to the following
 7 conditions and limitations: The director of the department of
 8 community, trade, and economic development shall distribute the
 9 appropriations to the following counties and health districts in the
 10 amounts designated:

12 Health District	FY 2008	FY 2009	FY 2007-09
			Biennium
14 Adams County Health District	\$30,951	\$30,951	\$61,902
15 Asotin County Health District	\$67,714	\$67,714	\$135,428
16 Benton-Franklin Health District	\$1,165,612	\$1,165,612	\$2,331,224
17 Chelan-Douglas Health District	\$184,761	\$184,761	\$369,522
18 Clallam County Health and Human Services Department	\$141,752	\$141,752	\$283,504
19 Southwest Washington Health District	\$1,084,473	\$1,084,473	\$2,168,946
20 Columbia County Health District	\$40,529	\$40,529	\$81,058
21 Cowlitz County Health Department	\$278,560	\$278,560	\$557,120
22 Garfield County Health District	\$15,028	\$15,028	\$30,056
23 Grant County Health District	\$118,595	\$118,595	\$237,191
24 Grays Harbor Health Department	\$183,870	183,870	\$367,740
25 Island County Health Department	\$91,892	\$91,892	\$183,784
26 Jefferson County Health and Human Services	\$85,782	\$85,782	\$171,564
27 Seattle-King County Department of Public Health	\$9,531,747	\$9,531,747	\$19,063,494
28 Bremerton-Kitsap County Health District	\$554,669	\$554,669	\$1,109,338
29 Kittitas County Health Department	\$92,499	\$92,499	\$184,998
30 Klickitat County Health Department	\$62,402	\$62,402	\$124,804
31 Lewis County Health Department	\$105,801	\$105,801	\$211,602
32 Lincoln County Health Department	\$29,705	\$29,705	\$59,410
33 Mason County Department of Health Services	\$95,988	\$95,988	\$191,976
34 Okanogan County Health District	\$63,458	\$63,458	\$126,916
35 Pacific County Health Department	\$77,427	\$77,427	\$154,854

1	Tacoma-Pierce County Health Department	\$2,820,590	\$2,820,590	\$5,641,180
2	San Juan County Health and Community Services	\$37,531	\$37,531	\$75,062
3	Skagit County Health Department	\$223,927	\$223,927	\$447,854
4	Snohomish Health District	\$2,258,207	\$2,258,207	\$4,516,414
5	Spokane County Health District	\$2,101,429	\$2,101,429	\$4,202,858
6	Northeast Tri-County Health District	\$110,454	\$110,454	\$220,908
7	Thurston County Health Department	\$600,419	\$600,419	\$1,200,838
8	Wahkiakum County Health Department	\$13,773	\$13,772	\$27,545
9	Walla Walla County-City Health Department	\$172,062	\$172,062	\$344,124
10	Whatcom County Health Department	\$855,863	\$855,863	\$1,711,726
11	Whitman County Health Department	\$78,733	\$78,733	\$157,466
12	Yakima Health District	\$623,797	\$623,797	\$1,247,594
13	TOTAL APPROPRIATIONS	\$24,000,000	\$24,000,000	\$48,000,000

14 NEW SECTION. **Sec. 711. BELATED CLAIMS.** The agencies and
15 institutions of the state may expend moneys appropriated in this act,
16 upon approval of the office of financial management, for the payment of
17 supplies and services furnished to the agency or institution in prior
18 fiscal biennia.

19 NEW SECTION. **Sec. 712. FOR THE DEPARTMENT OF RETIREMENT**
20 **SYSTEMS--CONTRIBUTIONS TO RETIREMENT SYSTEMS.** The appropriations in
21 this section are subject to the following conditions and limitations:
22 The appropriations for the law enforcement officers' and firefighters'
23 retirement system shall be made on a monthly basis beginning July 1,
24 2007, consistent with chapter 41.45 RCW, and the appropriations for the
25 judges and judicial retirement systems shall be made on a quarterly
26 basis consistent with chapters 2.10 and 2.12 RCW.

27 (1) There is appropriated for state contributions to the law
28 enforcement officers' and fire fighters' retirement system:

29	General Fund--State Appropriation (FY 2008)	\$46,200,000
30	General Fund--State Appropriation (FY 2009)	\$50,400,000
31	TOTAL APPROPRIATION	\$96,600,000

32 (2) There is appropriated for contributions to the judicial
33 retirement system:

34	General Fund--State Appropriation (FY 2008)	\$9,600,000
35	General Fund--State Appropriation (FY 2009)	\$10,200,000

1 TOTAL APPROPRIATION \$19,800,000

2 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
3 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

4 General Fund--State Appropriation (FY 2008) \$2,200,000
5 General Fund--State Appropriation (FY 2009) \$2,300,000
6 Health Services Account--State Appropriation (FY 2008) \$2,000
7 Health Services Account--State Appropriation (FY 2009) \$1,000
8 Public Safety and Education Account--State
9 Appropriation (FY 2008) \$5,000
10 Public Safety and Education Account--State
11 Appropriation (FY 2009) \$1,000
12 Water Quality Account--State Appropriation (FY 2008) \$2,000
13 General Fund--Federal Appropriation \$400,000
14 General Fund--Private/Local Appropriation \$100,000
15 Special Account Retirement Contribution Increase
16 Revolving Appropriation \$589,000
17 TOTAL APPROPRIATION \$5,600,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The appropriations in this section are provided solely to
21 increase agency and institution appropriations to reflect increased
22 employer contributions to the public employees' retirement system, the
23 teachers' retirement system, the school employees' retirement system,
24 and the public safety employees' retirement system as a result of
25 modifications to benefit eligibility pursuant to Senate Bill No. 5175
26 (annual increases in certain retirement allowances). If the bill is
27 not enacted by June 30, 2007, the appropriations in this section shall
28 lapse.

29 (2) To facilitate the transfer of moneys to dedicated funds and
30 accounts, the state treasurer shall transfer sufficient moneys to each
31 dedicated fund or account from the special account retirement
32 contribution increase revolving account in accordance with schedules
33 provided by the office of financial management.

34 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
35 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

36 General Fund--State Appropriation (FY 2008) (\$800,000)

1 General Fund--State Appropriation (FY 2009) (\$800,000)
2 TOTAL APPROPRIATION (\$1,600,000)

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The appropriations in this section are provided solely to
6 reduce school district funding allocations to reflect lower employer
7 contribution rates in the teachers' retirement system due to savings
8 resulting from Substitute House Bill No. 1262 (public employment of
9 retirees). If the bill is not enacted by June 30, 2007, the
10 appropriations in this section shall lapse.

11 (2) From the appropriations provided in this act to school
12 districts for retirement system contributions, the director of
13 financial management shall reduce allotments from the general fund--
14 state by \$800,000 in fiscal year 2008 and \$800,000 in fiscal year 2009.
15 The allotment reductions shall be placed in unallotted status and
16 remain unexpended.

17 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
18 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

19 General Fund--State Appropriation (FY 2008) \$50,000
20 General Fund--State Appropriation (FY 2009) \$50,000
21 TOTAL APPROPRIATION \$100,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The appropriations in this section are provided solely to
25 increase school district funding allocations to reflect higher employer
26 contribution rates in the school employees' retirement system resulting
27 from Substitute House Bill No. 1264 (portability of retirement
28 benefits). If the bill is not enacted by June 30, 2007, the amounts
29 provided in this section shall lapse.

30 (2) From the appropriations provided in this act to school
31 districts for contributions to the school employees' retirement system,
32 the director of financial management shall increase allotments from the
33 general fund--state by \$50,000 in fiscal year 2008 and \$50,000 in
34 fiscal year 2009.

35 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

1 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

2	General Fund--State Appropriation (FY 2008)	(\$67,000,000)
3	General Fund--State Appropriation (FY 2009)	(\$88,000,000)
4	Pension Funding Stabilization Account--State	
5	Appropriation (FY 2008)	\$67,000,000
6	Pension Funding Stabilization Account--State	
7	Appropriation (FY 2009)	\$88,000,000
8	TOTAL APPROPRIATION	\$0

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) From the appropriations provided in this act to state agencies
12 for retirement system contributions, the director of financial
13 management shall reduce allotments from the general fund--state by
14 \$67,000,000 in fiscal year 2008 and \$88,000,000 in fiscal year 2009.
15 The allotment reductions shall be placed in unallotted status and
16 remain unexpended.

17 (2) The pension funding stabilization account--state appropriations
18 in this section are provided solely to replace general fund--state
19 appropriations to state agencies for the purpose of retirement system
20 contributions.

21 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
22 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

23	General Fund--State Appropriation (FY 2008)	\$10,097,000
24	General Fund--State Appropriation (FY 2009)	\$10,098,000
25	TOTAL APPROPRIATION	\$20,195,000

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations in this section are
28 provided solely for expenditure into the education technology revolving
29 account for the purpose of covering ongoing operational and equipment
30 replacement costs incurred by the K-20 educational network program in
31 providing telecommunication services to network participants.

32 NEW SECTION. **Sec. 718. FOR THE GOVERNOR--COMPENSATION--PENSION**
33 **RATE CHANGES**

34	General Fund--State Appropriation (FY 2008)	\$755,000
35	General Fund--State Appropriation (FY 2009)	\$1,747,000
36	Public Safety and Education Account--State	

1	Appropriation (FY 2008)	\$97,000
2	Public Safety and Education Account--State	
3	Appropriation (FY 2009)	\$222,000
4	Judicial Information Systems Account--State	
5	Appropriation	\$163,000
6	Department of Retirement Systems Account--State	
7	Appropriation	\$31,000
8	TOTAL APPROPRIATION	\$3,015,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section shall
11 be expended solely for pension rate changes for legislative and
12 judicial employees, as adopted by the pension funding council. The
13 office of financial management shall allocate the moneys appropriated
14 in this section in the amounts specified and to the state agencies
15 specified in LEAP document number H17 - 2007, and adjust appropriation
16 schedules accordingly.

17 NEW SECTION. **Sec. 719. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
18 **READING ACHIEVEMENT ACCOUNT**

19	General Fund--State Appropriation (FY 2008)	\$525,000
20	General Fund--State Appropriation (FY 2009)	\$525,000
21	TOTAL APPROPRIATION	\$1,050,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely for
24 expenditure into the reading achievement account.

25 NEW SECTION. **Sec. 720. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
26 **WATER QUALITY CAPITAL ACCOUNT**

27	Water Quality Account--State Appropriation (FY 2008) . . .	\$25,135,000
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28 The appropriation in this section is subject to the following
29 conditions and limitations: The appropriation is provided solely for
30 expenditure into the water quality capital account. If House Bill No.
31 1137 (water quality capital account) is not enacted by June 30, 2007,
32 the appropriation in this section shall lapse.

33 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

1 **WATER POLLUTION CONTROL REVOLVING ACCOUNT**

2	Water Quality Account--State Appropriation (FY 2008) . . .	\$7,027,000
3	Water Quality Account--State Appropriation (FY 2009) . . .	\$7,027,000
4	TOTAL APPROPRIATION	\$14,054,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations are provided solely for
7 expenditure into the water pollution control revolving account.

8 NEW SECTION. **Sec. 722. INCENTIVE SAVINGS--FY 2008.** The sum of
9 one hundred million dollars or so much thereof as may be available on
10 June 30, 2008, from the total amount of unspent fiscal year 2008 state
11 general fund appropriations, exclusive of amounts expressly placed into
12 unallotted status by this act, is appropriated for the purposes of RCW
13 43.79.460 in the manner provided in this section.

14 (1) Of the total appropriated amount, one-half of that portion that
15 is attributable to incentive savings, not to exceed twenty-five million
16 dollars, is appropriated to the savings incentive account for the
17 purpose of improving the quality, efficiency, and effectiveness of
18 agency services, and credited to the agency that generated the savings.

19 (2) The remainder of the total amount, not to exceed seventy-five
20 million dollars, is appropriated to the education savings account.

21 NEW SECTION. **Sec. 723. INCENTIVE SAVINGS--FY 2009.** The sum of
22 one hundred million dollars or so much thereof as may be available on
23 June 30, 2009, from the total amount of unspent fiscal year 2009 state
24 general fund appropriations, exclusive of amounts expressly placed into
25 unallotted status by this act, is appropriated for the purposes of RCW
26 43.79.460 in the manner provided in this section.

27 (1) Of the total appropriated amount, one-half of that portion that
28 is attributable to incentive savings, not to exceed twenty-five million
29 dollars, is appropriated to the savings incentive account for the
30 purpose of improving the quality, efficiency, and effectiveness of
31 agency services, and credited to the agency that generated the savings.

32 (2) The remainder of the total amount, not to exceed seventy-five
33 million dollars, is appropriated to the education savings account.

34 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

1 **EXTRAORDINARY CRIMINAL JUSTICE COSTS**

2 General Fund--State Appropriation (FY 2008) \$908,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: Of the amount in this section the director
5 of financial management shall distribute \$746,000 to Yakima county and
6 \$162,000 to Grant county for extraordinary criminal justice costs.

7 NEW SECTION. **Sec. 725. FOR THE GOVERNOR--WORKERS COMPENSATION**
8 **CHANGES**

9 General Fund--State Appropriation (FY 2008) (\$1,000)

10 General Fund--State Appropriation (FY 2009) \$1,000

11 Public Safety and Education Account--State
12 Appropriation (FY 2008) (\$2,000)

13 Public Safety and Education Account--State
14 Appropriation (FY 2009) (\$1,000)

15 Department of Retirement Systems Expense
16 Account--State Appropriation \$1,000

17 TOTAL APPROPRIATION (\$2,000)

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section shall
20 be expended solely for changes to workers compensation charges by the
21 department of labor and industries. The office of financial management
22 shall allocate the moneys appropriated in this section in the amounts
23 specified, and to the state agencies specified in OFM document #2007 -
24 R01, dated December 19, 2006, and adjust appropriation schedules
25 accordingly.

26 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
27 **DEVELOPMENTAL DISABILITIES ENDOWMENT TRUST FUND**

28 General Fund--State Appropriation (FY 2008) \$3,000,000

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation is provided solely for
31 expenditure into the developmental disabilities endowment trust fund to
32 serve as state matching funds for private contributions.

33 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**

1 **FERRY COUNTY PUBLIC UTILITY DISTRICT**

2	General Fund--State Appropriation (FY 2008)	\$25,000
3	General Fund--State Appropriation (FY 2009)	\$25,000
4	TOTAL APPROPRIATION	\$50,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: The appropriations in this section are
7 provided solely for allocation to the Ferry county public utility
8 district to provide a demand-responsive special needs transportation
9 program that is compliant with the federal Americans with disabilities
10 act.

11 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
12 **COUNTY SUBSTANCE ABUSE PROGRAMS**

13	General Fund--State Appropriation (FY 2008)	\$600,000
14	General Fund--State Appropriation (FY 2009)	\$600,000
15	TOTAL APPROPRIATION	\$1,200,000

16 The appropriations in this section are subject to the following
17 conditions and limitations: The appropriations in this section are
18 provided solely for allocation to counties that are eligible for
19 funding for chemical dependency or substance abuse treatment programs
20 pursuant to RCW 70.96A.325.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. Sec. 801. FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Rows include: General Fund Appropriation for fire insurance premium distributions (\$7,325,000), General Fund Appropriation for public utility district excise tax distributions (\$49,656,000), General Fund Appropriation for prosecuting attorney distributions (\$3,999,000), General Fund Appropriation for boating safety and education distributions (\$4,833,000), General Fund Appropriation for other tax distributions (\$42,000), Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies (\$2,192,000), Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution (\$148,000), Timber Tax Distribution Account Appropriation for distribution to "timber" counties (\$89,346,000), County Criminal Justice Assistance Appropriation (\$58,906,000), Municipal Criminal Justice Assistance Appropriation (\$23,359,000), Liquor Excise Tax Account Appropriation for liquor excise tax distribution (\$45,472,000), Liquor Revolving Account Appropriation for liquor profits distribution (\$93,399,000), City-County Assistance Account Appropriation for local government financial assistance distribution (\$31,272,000), Streamline Sales and Use Tax Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistribution effect of the sourcing law changes (\$31,600,000), TOTAL APPROPRIATION (\$441,549,000).

1 The total expenditures from the state treasury under the
2 appropriations in this section shall not exceed the funds available
3 under statutory distributions for the stated purposes.

4 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER--FOR THE COUNTY**
5 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

6 Impaired Driving Safety Account Appropriation \$2,174,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The amount appropriated in this section
9 shall be distributed quarterly during the 2007-09 biennium in
10 accordance with RCW 82.14.310. This funding is provided to counties
11 for the costs of implementing criminal justice legislation including,
12 but not limited to: Chapter 206, Laws of 1998 (drunk driving
13 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
14 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
15 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
16 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
17 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
18 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
19 215, Laws of 1998 (DUI provisions).

20 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER--FOR THE**
21 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

22 Impaired Driving Safety Account Appropriation \$1,449,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The amount appropriated in this section
25 shall be distributed quarterly during the 2007-09 biennium to all
26 cities ratably based on population as last determined by the office of
27 financial management. The distributions to any city that substantially
28 decriminalizes or repeals its criminal code after July 1, 1990, and
29 that does not reimburse the county for costs associated with criminal
30 cases under RCW 3.50.800 or 3.50.805(2), shall be made to the county in
31 which the city is located. This funding is provided to cities for the
32 costs of implementing criminal justice legislation including, but not
33 limited to: Chapter 206, Laws of 1998 (drunk driving penalties);
34 chapter 207, Laws of 1998 (DUI penalties); chapter 208, Laws of 1998
35 (deferred prosecution); chapter 209, Laws of 1998 (DUI/license
36 suspension); chapter 210, Laws of 1998 (ignition interlock violations);

1 chapter 211, Laws of 1998 (DUI penalties); chapter 212, Laws of 1998
2 (DUI penalties); chapter 213, Laws of 1998 (intoxication levels
3 lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter 215,
4 Laws of 1998 (DUI provisions).

5 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER--FEDERAL REVENUES**
6 **FOR DISTRIBUTION**

7	General Fund Appropriation for federal	
8	grazing fees distribution	\$2,950,000
9	General Fund Appropriation for federal flood	
10	control funds distribution	\$74,000
11	Forest Reserve Fund Appropriation for federal	
12	forest reserve fund distribution	\$84,500,000
13	TOTAL APPROPRIATION	\$87,524,000

14 The total expenditures from the state treasury under the
15 appropriations in this section shall not exceed the funds available
16 under statutory distributions for the stated purposes.

17 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER--TRANSFERS.**

18	State Treasurer's Service Account: For	
19	transfer to the state general fund,	
20	\$12,500,000 for fiscal year 2008 and	
21	\$7,500,000 for fiscal year 2009	\$20,000,000
22	General Fund: For transfer to the water	
23	quality account, \$12,200,000 for fiscal	
24	year 2008 and \$12,201,000 for fiscal	
25	year 2009	\$24,401,000
26	Education Legacy Trust Account: For transfer	
27	to the student achievement account for	
28	fiscal year 2009	\$90,800,000
29	Drinking Water Assistance Account: For transfer	
30	to the drinking water assistance repayment	
31	account, an amount not to exceed	\$25,000,000
32	Public Works Assistance Account: For transfer	
33	to the drinking water assistance account,	
34	\$3,600,000 for fiscal year 2008 and	
35	\$3,600,000 for fiscal year 2009	\$7,200,000
36	Public Works Assistance Account: For transfer	

1 to the job development account, \$25,000,000
2 for fiscal year 2008 and \$25,000,000 for
3 fiscal year 2009 \$50,000,000
4 Tobacco Settlement Account: For transfer
5 to the health services account, in an
6 amount not to exceed the actual amount
7 of the annual base payment to the tobacco
8 settlement account \$165,915,000
9 Tobacco Settlement Account: For transfer to the
10 life sciences discovery fund, in an amount
11 not to exceed the actual amount of the
12 strategic contribution supplemental payment
13 to the tobacco settlement account \$70,000,000
14 Health Services Account: For transfer to the water
15 quality account, \$3,942,500 for fiscal year 2008
16 and \$3,942,500 for fiscal year 2009 \$7,885,000
17 Health Services Account: For transfer to the violence
18 reduction and drug enforcement account, \$3,466,000
19 for fiscal year 2008 and \$3,466,000 for fiscal year
20 2009 \$6,932,000
21 Health Services Account: For transfer to the tobacco
22 prevention and control account, \$10,226,552 for
23 fiscal year 2008 and \$10,109,109 for fiscal
24 year 2009 \$20,336,000
25 General Fund: For transfer to the streamline
26 sales and use tax account for fiscal year 2009 \$31,600,000
27 If Substitute Senate Bill No. 5089 (streamlined sales tax) is not
28 enacted by June 30, 2009, this transfer shall lapse.

(End of part)

1 (e) Progress toward enabling electronic access to public
2 information.

3 (3) Each project will be planned and designed to take optimal
4 advantage of Internet technologies and protocols. Agencies shall
5 ensure that the project is in compliance with the architecture,
6 infrastructure, principles, policies, and standards of digital
7 government as maintained by the information services board.

8 (4) The agency shall produce a feasibility study for information
9 technology projects at the direction of the information services board
10 and in accordance with published department of information services
11 policies and guidelines. At a minimum, such studies shall include a
12 statement of: (a) The purpose or impetus for change; (b) the business
13 value to the agency, including an examination and evaluation of
14 benefits, advantages, and cost; (c) a comprehensive risk assessment
15 based on the proposed project's impact on both citizens and state
16 operations, its visibility, and the consequences of doing nothing; (d)
17 the impact on agency and statewide information infrastructure; and (e)
18 the impact of the proposed enhancements to an agency's information
19 technology capabilities on meeting service delivery demands.

20 (5) The agency shall produce a comprehensive management plan for
21 each project. The plan or plans shall address all factors critical to
22 successful completion of each project. The plan(s) shall include, but
23 is not limited to, the following elements: A description of the
24 problem or opportunity that the information technology project is
25 intended to address; a statement of project objectives and assumptions;
26 a definition and schedule of phases, tasks, and activities to be
27 accomplished; and the estimated cost of each phase. The planning for
28 the phased approach shall be such that the business case justification
29 for a project needs to demonstrate how the project recovers cost or
30 adds measurable value or positive cost benefit to the agency's business
31 functions within each development cycle.

32 (6) The agency shall produce quality assurance plans for
33 information technology projects. Consistent with the direction of the
34 information services board and the published policies and guidelines of
35 the department of information services, the quality assurance plan
36 shall address all factors critical to successful completion of the
37 project and successful integration with the agency and state
38 information technology infrastructure. At a minimum, quality assurance

1 plans shall provide time and budget benchmarks against which project
2 progress can be measured, a specification of quality assurance
3 responsibilities, and a statement of reporting requirements. The
4 quality assurance plans shall set out the functionality requirements
5 for each phase of a project.

6 (7) A copy of each feasibility study, project management plan, and
7 quality assurance plan shall be provided to the department of
8 information services, the office of financial management, and
9 legislative fiscal committees. The plans and studies shall demonstrate
10 a sound business case that justifies the investment of taxpayer funds
11 on any new project, an assessment of the impact of the proposed system
12 on the existing information technology infrastructure, the disciplined
13 use of preventative measures to mitigate risk, and the leveraging of
14 private-sector expertise as needed. Authority to expend any funds for
15 individual information systems projects is conditioned on the approval
16 of the relevant feasibility study, project management plan, and quality
17 assurance plan by the department of information services and the office
18 of financial management.

19 (8) Quality assurance status reports shall be submitted to the
20 department of information services, the office of financial management,
21 and legislative fiscal committees at intervals specified in the
22 project's quality assurance plan.

23 NEW SECTION. **Sec. 903. INFORMATION TECHNOLOGY ENTERPRISE**
24 **SERVICES.** Agencies shall make use of the department of information
25 services when acquiring information technology services, products, and
26 assets.

27 "Information technology services" means the acquisition,
28 provisioning, or approval of hardware, software, and purchased or
29 personal services provided by the department of information services.

30 If an information technology enterprise service is provided by the
31 department, or an agency has a specific requirement to acquire
32 hardware, software, or purchased or personal services directly, the
33 agency shall consult with the department of information services.

34 NEW SECTION. **Sec. 904. VIDEO TELECOMMUNICATIONS.** The department
35 of information services shall act as lead agency in coordinating video
36 telecommunications services for state agencies. As lead agency, the

1 department shall develop standards and common specifications for leased
2 and purchased telecommunications equipment and assist state agencies in
3 developing a video telecommunications expenditure plan. No agency may
4 spend any portion of any appropriation in this act for new video
5 telecommunication equipment, new video telecommunication transmission,
6 or new video telecommunication programming, or for expanding current
7 video telecommunication systems without first complying with chapter
8 43.105 RCW, including but not limited to, RCW 43.105.041(2), and
9 without first submitting a video telecommunications expenditure plan,
10 in accordance with the policies of the department of information
11 services, for review and assessment by the department of information
12 services under RCW 43.105.052. Prior to any such expenditure by a
13 public school, a video telecommunications expenditure plan shall be
14 approved by the superintendent of public instruction. The office of
15 the superintendent of public instruction shall submit the plans to the
16 department of information services in a form prescribed by the
17 department. The office of the superintendent of public instruction
18 shall coordinate the use of video telecommunications in public schools
19 by providing educational information to local school districts and
20 shall assist local school districts and educational service districts
21 in telecommunications planning and curriculum development. Prior to
22 any such expenditure by a public institution of postsecondary
23 education, a telecommunications expenditure plan shall be approved by
24 the higher education coordinating board. The higher education
25 coordinating board shall coordinate the use of video telecommunications
26 for instruction and instructional support in postsecondary education,
27 including the review and approval of instructional telecommunications
28 course offerings.

29 NEW SECTION. **Sec. 905. EMERGENCY FUND ALLOCATIONS.** Whenever
30 allocations are made from the governor's emergency fund appropriation
31 to an agency that is financed in whole or in part by other than general
32 fund moneys, the director of financial management may direct the
33 repayment of such allocated amount to the general fund from any balance
34 in the fund or funds which finance the agency. No appropriation shall
35 be necessary to effect such repayment.

1 NEW SECTION. **Sec. 906. STATUTORY APPROPRIATIONS.** In addition
2 to the amounts appropriated in this act for revenues for distribution,
3 state contributions to the law enforcement officers' and fire fighters'
4 retirement system plan 2, and bond retirement and interest including
5 ongoing bond registration and transfer charges, transfers, interest on
6 registered warrants, and certificates of indebtedness, there is also
7 appropriated such further amounts as may be required or available for
8 these purposes under any statutory formula or under chapters 39.94 and
9 39.96 RCW or any proper bond covenant made under law.

10 NEW SECTION. **Sec. 907. BOND EXPENSES.** In addition to such other
11 appropriations as are made by this act, there is hereby appropriated to
12 the state finance committee from legally available bond proceeds in the
13 applicable construction or building funds and accounts such amounts as
14 are necessary to pay the expenses incurred in the issuance and sale of
15 the subject bonds.

16 NEW SECTION. **Sec. 908. VOLUNTARY SEPARATION INCENTIVES.** As a
17 management tool to reduce costs and make more effective use of
18 resources, while improving employee productivity and morale, agencies
19 may offer voluntary separation and/or downshifting incentives and
20 options according to procedures and guidelines established by the
21 department of personnel and the department of retirement systems in
22 consultation with the office of financial management. The options may
23 include, but are not limited to, financial incentives for: Voluntary
24 resignation, voluntary leave-without-pay, voluntary workweek or work
25 hour reduction, voluntary downward movement, or temporary separation
26 for development purposes. No employee shall have a contractual right
27 to a financial incentive offered pursuant to this section. Agencies
28 shall report on the outcomes of their plans, and offers shall be
29 reviewed and monitored jointly by the department of personnel and the
30 department of retirement systems, for reporting to the office of
31 financial management by June 30, 2009.

32 NEW SECTION. **Sec. 909. VOLUNTARY RETIREMENT INCENTIVES.**
33 Agencies may implement a voluntary retirement incentive program that is
34 cost neutral or results in cost savings provided that such a program is
35 approved by the director of retirement systems and the office of

1 financial management. Agencies participating in this authorization are
 2 required to submit a report by June 30, 2009, to the legislature and
 3 the office of financial management on the outcome of their approved
 4 retirement incentive program. The report should include information on
 5 the details of the program including resulting service delivery
 6 changes, agency efficiencies, the cost of the retirement incentive per
 7 participant, the total cost to the state, and the projected or actual
 8 net dollar savings over the 2007-09 biennium.

9 NEW SECTION. **Sec. 910. COMPENSATION--REVISE PENSION GAIN SHARING**

10	General Fund--State Appropriation (FY 2008)	-\$1,260,000
11	General Fund--State Appropriation (FY 2009)	-\$1,260,000
12	Health Services Account--State Appropriation (FY 2008)	-\$9,000
13	Health Services Account--State Appropriation (FY 2009)	-\$9,000
14	Public Safety and Education Account (FY 2008)	-\$24,000
15	Public Safety and Education Account (FY 2009)	-\$24,000
16	Violence Reduction and Drug Enforcement Account--	
17	State Appropriation (FY 2008)	-\$1,000
18	Violence Reduction and Drug Enforcement Account--	
19	State Appropriation (FY 2009)	-\$1,000
20	Water Quality Account--State Appropriation (FY 2008)	-\$7,000
21	Water Quality Account--State Appropriation (FY 2009)	-\$7,000
22	General Fund--Federal Appropriation	-\$780,000
23	General Fund--Private/Local Appropriation	-\$98,000
24	Dedicated Funds and Accounts Appropriation	-\$1,092,000
25	TOTAL APPROPRIATION	-\$4,572,000

26 (1) The appropriations in this section are provided solely for
 27 adjustments to state agency appropriations to reflect changes to
 28 pension gain sharing as provided in Substitute Senate Bill No. 5779 or
 29 House Bill No. 2391 (revise pension gain sharing). The office of
 30 financial management shall allocate the moneys appropriated in this
 31 section in the amounts specified to the state agencies specified in
 32 LEAP document number H01 - 2007, and adjust appropriations schedules
 33 accordingly.

34 (2) The appropriations in this act for school districts and
 35 institutions of higher education are subject to the following
 36 conditions and limitations: Appropriations are adjusted to reflect

1 changes to pension gain sharing as provided in Substitute Senate Bill
2 No. 5779 or House Bill No. 2391 (revise pension gain sharing).

3 NEW SECTION. **Sec. 911. COMPENSATION--NONREPRESENTED EMPLOYEES--**
4 **INSURANCE BENEFITS**

5	General Fund--State Appropriation (FY 2008)	\$1,785,000
6	General Fund--State Appropriation (FY 2009)	\$3,714,000
7	Health Services Account--State Appropriation (FY 2008)	\$51,000
8	Health Services Account--State Appropriation (FY 2009)	\$106,000
9	Public Safety and Education Account (FY 2008)	\$53,000
10	Public Safety and Education Account (FY 2009)	\$108,000
11	Violence Reduction and Drug Enforcement Account--	
12	State Appropriation (FY 2008)	\$3,000
13	Violence Reduction and Drug Enforcement Account--	
14	State Appropriation (FY 2009)	\$5,000
15	Water Quality Account--State Appropriation (FY 2008)	\$14,000
16	Water Quality Account--State Appropriation (FY 2009)	\$31,000
17	General Fund--Federal Appropriation	\$1,332,000
18	General Fund--Private/Local Appropriation	\$127,000
19	Dedicated Funds and Accounts Appropriation	\$3,124,000
20	TOTAL APPROPRIATION	\$10,453,000

21 The appropriations in this section shall be expended solely for
22 nonrepresented state employee health benefits for state agencies,
23 including institutions of higher education are subject to the following
24 conditions and limitations:

25 (1)(a) The monthly employer funding rate for insurance benefit
26 premiums, public employees' benefits board administration, and the
27 uniform medical plan, shall not exceed \$707 per eligible employee for
28 fiscal year 2008. For fiscal year 2009 the monthly employer funding
29 rate shall not exceed \$732 per eligible employee.

30 (b) In order to achieve the level of funding provided for health
31 benefits, the public employees' benefits board shall require any or all
32 of the following: Employee premium copayments, increases in
33 point-of-service cost sharing, the implementation of managed
34 competition, or make other changes to benefits consistent with RCW
35 41.05.065, but in no case to increase the actuarial value of the plans
36 offered as compared to the comparable plans offered to enrollees in
37 calendar year 2007.

1 (c) The health care authority shall deposit any moneys received on
2 behalf of the uniform medical plan as a result of rebates on
3 prescription drugs, audits of hospitals, subrogation payments, or any
4 other moneys recovered as a result of prior uniform medical plan claims
5 payments, into the public employees' and retirees' insurance account to
6 be used for insurance benefits. Such receipts shall not be used for
7 administrative expenditures.

8 (2) The health care authority, subject to the approval of the
9 public employees' benefits board, shall provide subsidies for health
10 benefit premiums to eligible retired or disabled public employees and
11 school district employees who are eligible for medicare, pursuant to
12 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the
13 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall
14 be \$182.89 per month.

15 (3) Technical colleges, school districts, and educational service
16 districts shall remit to the health care authority for deposit into the
17 public employees' and retirees' insurance account established in RCW
18 41.05.120 the following amounts:

19 (a) For each full-time employee, \$57.71 per month beginning
20 September 1, 2007, and \$65.97 beginning September 1, 2008;

21 (b) For each part-time employee, who at the time of the remittance
22 is employed in an eligible position as defined in RCW 41.32.010 or
23 41.40.010 and is eligible for employer fringe benefit contributions for
24 basic benefits, \$57.71 each month beginning September 1, 2007, and
25 \$65.97 beginning September 1, 2008, prorated by the proportion of
26 employer fringe benefit contributions for a full-time employee that the
27 part-time employee receives. The remittance requirements specified in
28 this subsection shall not apply to employees of a technical college,
29 school district, or educational service district who purchase insurance
30 benefits through contracts with the health care authority.

31 (4) The office of financial management shall allocate the moneys
32 appropriated in this section in the amounts specified to the state
33 agencies specified in LEAP document number H02 - 2007, and adjust
34 appropriations schedules accordingly.

35 NEW SECTION. **Sec. 912. COMPENSATION--REPRESENTED EMPLOYEES**
36 **OUTSIDE SUPER COALITION--INSURANCE BENEFITS.** The appropriations for

1 state agencies, including institutions of higher education are subject
2 to the following conditions and limitations:

3 (1)(a) The monthly employer funding rate for insurance benefit
4 premiums, public employees' benefits board administration, and the
5 uniform medical plan, for represented employees outside the super
6 coalition under chapter 41.80 RCW, shall not exceed \$707 per eligible
7 employee for fiscal year 2008. For fiscal year 2009 the monthly
8 employer funding rate shall not exceed \$732 per eligible employee.

9 (b) In order to achieve the level of funding provided for health
10 benefits, the public employees' benefits board shall require any or all
11 of the following: Employee premium copayments, increases in
12 point-of-service cost sharing, the implementation of managed
13 competition, or make other changes to benefits consistent with RCW
14 41.05.065, but in no case to increase the actuarial value of the plans
15 offered as compared to the comparable plans offered to enrollees in
16 calendar year 2007.

17 (c) The health care authority shall deposit any moneys received on
18 behalf of the uniform medical plan as a result of rebates on
19 prescription drugs, audits of hospitals, subrogation payments, or any
20 other moneys recovered as a result of prior uniform medical plan claims
21 payments, into the public employees' and retirees' insurance account to
22 be used for insurance benefits. Such receipts shall not be used for
23 administrative expenditures.

24 (2) The health care authority, subject to the approval of the
25 public employees' benefits board, shall provide subsidies for health
26 benefit premiums to eligible retired or disabled public employees and
27 school district employees who are eligible for medicare, pursuant to
28 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the
29 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall
30 be \$182.89 per month.

31 (3) Technical colleges, school districts, and educational service
32 districts shall remit to the health care authority for deposit into the
33 public employees' and retirees' insurance account established in RCW
34 41.05.120 the following amounts:

35 (a) For each full-time employee, \$57.71 per month beginning
36 September 1, 2007, and \$65.97 beginning September 1, 2008;

37 (b) For each part-time employee, who at the time of the remittance
38 is employed in an eligible position as defined in RCW 41.32.010 or

1 41.40.010 and is eligible for employer fringe benefit contributions for
 2 basic benefits, \$57.71 each month beginning September 1, 2007, and
 3 \$65.97 beginning September 1, 2008, prorated by the proportion of
 4 employer fringe benefit contributions for a full-time employee that the
 5 part-time employee receives. The remittance requirements specified in
 6 this subsection shall not apply to employees of a technical college,
 7 school district, or educational service district who purchase insurance
 8 benefits through contracts with the health care authority.

9 NEW SECTION. **Sec. 913. COMPENSATION--REPRESENTED EMPLOYEES--**
 10 **SUPER COALITION.** Collective bargaining agreements negotiated as part
 11 of the super coalition under chapter 41.80 RCW include employer
 12 contributions to health insurance premiums at 88% of the cost. Funding
 13 rates at this level are currently \$707 per month for fiscal year 2008
 14 and \$732 per month for fiscal year 2009. The agreements also include
 15 a one-time payment of \$756 for each employee who is eligible for
 16 insurance for the month of June 2007 and is covered by a 2007-2009
 17 collective bargaining agreement negotiated pursuant to chapter 41.80
 18 RCW, and the continuation of the salary increases that were negotiated
 19 for the twelve-month period beginning July 1, 2006, and scheduled to
 20 terminate June 30, 2007.

21 NEW SECTION. **Sec. 914. ACROSS THE BOARD SALARY ADJUSTMENTS**

22	General Fund--State Appropriation (FY 2008)	\$13,277,000
23	General Fund--State Appropriation (FY 2009)	\$21,997,000
24	Health Services Account--State Appropriation (FY 2008) . . .	\$316,000
25	Health Services Account--State Appropriation (FY 2009) . . .	\$523,000
26	Public Safety and Education Account (FY 2008)	\$429,000
27	Public Safety and Education Account (FY 2009)	\$711,000
28	Equal Justice Subaccount--State Appropriation (FY 2008)	\$8,000
29	Equal Justice Subaccount--State Appropriation (FY 2009) . . .	\$12,000
30	Violence Reduction and Drug Enforcement Account--	
31	State Appropriation (FY 2008)	\$21,000
32	Violence Reduction and Drug Enforcement Account--	
33	State Appropriation (FY 2009)	\$35,000
34	Water Quality Account--State Appropriation (FY 2008)	\$109,000
35	Water Quality Account--State Appropriation (FY 2009)	\$180,000
36	General Fund--Federal Appropriation	\$9,461,000

1	General Fund--Private/Local Appropriation	\$792,000
2	Dedicated Funds and Accounts Appropriation	\$21,141,000
3	TOTAL APPROPRIATION	\$69,012,000

4 The appropriations for nonrepresented employee compensation
5 adjustments provided in this section are solely for Across the Board
6 Adjustments.

7 (a) Appropriations are provided for a 3.2% salary increase
8 effective July 1, 2007, for all classified employees, except those
9 represented by a collective bargaining unit under chapters 41.80,
10 41.56, and 47.64 RCW, and except the certificated employees of the
11 state schools for the deaf and blind and employees of community and
12 technical colleges covered by the provisions of Initiative Measure No.
13 732. Also included are employees in the Washington management service,
14 and exempt employees under the jurisdiction of the director of
15 personnel.

16 The appropriations are also sufficient to fund a 3.2% salary
17 increase effective July 1, 2007, for executive, legislative, and
18 judicial branch employees exempt from merit system rules whose maximum
19 salaries are not set by the commission on salaries for elected
20 officials.

21 (b) Appropriations are provided for a 2.0% salary increase
22 effective July 1, 2008, for all classified employees, except those
23 represented by a collective bargaining unit under chapters 41.80,
24 41.56, and 47.64 RCW, and except for the certificated employees of the
25 state schools of the deaf and blind and employees of community and
26 technical colleges covered by the provisions of Initiative Measure No.
27 732. Also included are employees in the Washington management service,
28 and exempt employees under the jurisdiction of the director of
29 personnel. The appropriations are also sufficient to fund a 2.0%
30 salary increase effective July 1, 2008, for executive, legislative, and
31 judicial branch employees exempt from merit system rules whose maximum
32 salaries are not set by the commission on salaries for elected
33 officials. The office of financial management shall allocate the
34 moneys appropriated in this section in the amounts specified to the
35 state agencies specified in LEAP document number S7J - 2007 dated March
36 23, 2007, and adjust appropriations schedules accordingly.

1 NEW SECTION. **Sec. 915. SALARY SURVEY**

2	General Fund--State Appropriation (FY 2008)	\$3,898,000
3	General Fund--State Appropriation (FY 2009)	\$3,979,000
4	Health Services Account--State Appropriation (FY 2008)	\$202,000
5	Health Services Account--State Appropriation (FY 2009)	\$207,000
6	Public Safety and Education Account (FY 2008)	\$60,000
7	Public Safety and Education Account (FY 2009)	\$64,000
8	Violence Reduction and Drug Enforcement Account--	
9	State Appropriation (FY 2008)	\$2,000
10	Violence Reduction and Drug Enforcement Account--	
11	State Appropriation (FY 2009)	\$2,000
12	Water Quality Account--State Appropriation (FY 2008)	\$19,000
13	Water Quality Account--State Appropriation (FY 2009)	\$19,000
14	General Fund--Federal Appropriation	\$1,586,000
15	General Fund--Private/Local Appropriation	\$264,000
16	Dedicated Funds and Accounts Appropriation	\$3,986,000
17	TOTAL APPROPRIATION	\$14,288,000

18 For state employees, except those represented by a bargaining unit
19 under chapters 41.80, 41.56, and 47.64 RCW, the appropriations in this
20 section are provided solely for implementation of the department of
21 personnel's 2006 salary survey, for job classes more than 25% below
22 market rates and affected classes. The office of financial management
23 shall allocate the moneys appropriated in this section in the amounts
24 specified to the state agencies specified in LEAP document number H04
25 - 2007, and adjust appropriations schedules accordingly.

26 NEW SECTION. **Sec. 916. AGENCY REQUEST CONSOLIDATION**

27	General Fund--State Appropriation (FY 2008)	\$260,000
28	General Fund--State Appropriation (FY 2009)	\$264,000
29	Public Safety and Education Account (FY 2008)	\$1,000
30	Public Safety and Education Account (FY 2009)	\$1,000
31	General Fund--Private/Local Appropriation	\$2,000
32	Dedicated Funds and Accounts Appropriation	\$180,000
33	TOTAL APPROPRIATION	\$708,000

34 For state employees, except those represented by a bargaining unit
35 under chapters 41.80, 41.56, and 47.64 RCW, the appropriations in this
36 section are provided solely for implementation of the department of
37 personnel's agency request job class consolidation and reclassification

1 plan. This implementation fully satisfies the conditions specified in
2 the settlement agreement of *WPEA v State/Shroll v State*. The office of
3 financial management shall allocate the moneys appropriated in this
4 section in the amounts specified to the state agencies specified in
5 LEAP document number H05 - 2007, and adjust appropriations schedules
6 accordingly.

7 NEW SECTION. **Sec. 917. CLASSIFICATION CONSOLIDATION**

8	General Fund--State Appropriation (FY 2008)	\$538,000
9	General Fund--State Appropriation (FY 2009)	\$544,000
10	Health Services Account--State Appropriation (FY 2008)	\$5,000
11	Health Services Account--State Appropriation (FY 2009)	\$5,000
12	Public Safety and Education Account (FY 2008)	\$1,000
13	Public Safety and Education Account (FY 2009)	\$1,000
14	General Fund--Federal Appropriation	\$225,000
15	General Fund--Private/Local Appropriation	\$18,000
16	Dedicated Funds and Accounts Appropriation	\$4,242,000
17	TOTAL APPROPRIATION	\$5,579,000

18 For state employees, except those represented by a bargaining unit
19 under chapters 41.80, 41.56, and 47.64 RCW, the appropriations in this
20 section are provided solely for implementation of the department of
21 personnel's phase 4 job class consolidation and revisions under chapter
22 41.80 RCW. The office of financial management shall allocate the
23 moneys appropriated in this section in the amounts specified to the
24 state agencies specified in LEAP document number H06 - 2007, and adjust
25 appropriations schedules accordingly.

26 NEW SECTION. **Sec. 918. ADDITIONAL PAY STEP**

27	General Fund--State Appropriation (FY 2008)	\$2,773,000
28	General Fund--State Appropriation (FY 2009)	\$2,808,000
29	Health Services Account--State Appropriation (FY 2008)	\$154,000
30	Health Services Account--State Appropriation (FY 2009)	\$156,000
31	Public Safety and Education Account (FY 2008)	\$175,000
32	Public Safety and Education Account (FY 2009)	\$177,000
33	Violence Reduction and Drug Enforcement Account--	
34	State Appropriation (FY 2008)	\$3,000
35	Violence Reduction and Drug Enforcement Account--	
36	State Appropriation (FY 2009)	\$3,000

1	Water Quality Account--State Appropriation (FY 2008)	\$12,000
2	Water Quality Account--State Appropriation (FY 2009)	\$12,000
3	General Fund--Federal Appropriation	\$1,529,000
4	General Fund--Private/Local Appropriation	\$132,000
5	Dedicated Funds and Accounts Appropriation	\$3,861,000
6	TOTAL APPROPRIATION	\$11,795,000

7 For state employees, except those represented by a bargaining unit
8 under chapters 41.80, 41.56, and 47.64 RCW, the appropriations in this
9 section are provided solely for a new pay step L for those who have
10 been in step K for at least one year. The office of financial
11 management shall allocate the moneys appropriated in this section in
12 the amounts specified to the state agencies specified in LEAP document
13 number H07 - 2007, and adjust appropriations schedules accordingly.

14 NEW SECTION. **Sec. 919. SHIFT DIFFERENTIAL**

15	General Fund--State Appropriation (FY 2008)	\$13,000
16	General Fund--State Appropriation (FY 2009)	\$21,000
17	TOTAL APPROPRIATION	\$34,000

18 For all classified state employees, except those represented by a
19 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except
20 for the certificated employees of the state schools of the deaf and
21 blind and employees of community and technical colleges covered by the
22 provisions of Initiative Measure No. 732, the appropriations in this
23 section are provided solely for shift differential pay. The office of
24 financial management shall allocate the moneys appropriated in this
25 section in the amounts specified to the state agencies specified in
26 LEAP document number H08 - 2007, and adjust appropriations schedules
27 accordingly.

28 NEW SECTION. **Sec. 920. RETAIN FISCAL YEAR 2007 PAY INCREASE**

29	General Fund--State Appropriation (FY 2008)	\$6,747,000
30	General Fund--State Appropriation (FY 2009)	\$6,845,000
31	Health Services Account--State Appropriation (FY 2008)	\$157,000
32	Health Services Account--State Appropriation (FY 2009)	\$159,000
33	Public Safety and Education Account (FY 2008)	\$211,000
34	Public Safety and Education Account (FY 2009)	\$215,000
35	Violence Reduction and Drug Enforcement Account--	
36	State Appropriation (FY 2008)	\$10,000

1	Violence Reduction and Drug Enforcement Account--	
2	State Appropriation (FY 2009)	\$10,000
3	Water Quality Account--State Appropriation (FY 2008)	\$54,000
4	Water Quality Account--State Appropriation (FY 2009)	\$55,000
5	General Fund--Federal Appropriation	\$3,352,000
6	General Fund--Private/Local Appropriation	\$279,000
7	Dedicated Funds and Accounts Appropriation	\$7,935,000
8	TOTAL APPROPRIATION	\$26,029,000

9 For all classified state employees, except those represented by a
10 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except
11 for the certificated employees of the state schools of the deaf and
12 blind and employees of community and technical colleges covered by the
13 provisions of Initiative Measure No. 732, the appropriations in this
14 section are provided solely for continuation of the 1.6% salary
15 increase that was provided during fiscal year 2007. Also included are
16 employees in the Washington management service, and exempt employees
17 under the jurisdiction of the director of personnel. The
18 appropriations are also sufficient to continue a 1.6% salary increase
19 for executive, legislative, and judicial branch employees exempt from
20 merit system rules whose maximum salaries are not set by the commission
21 on salaries for elected officials. The office of financial management
22 shall allocate the moneys appropriated in this section in the amounts
23 specified to the state agencies specified in LEAP document number H09
24 - 2007, and adjust appropriations schedules accordingly.

25 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENTS.** (1)

26 Provisions of collective bargaining agreements contained in this act
27 are described in general terms. Only major economic terms are included
28 in the descriptions. These descriptions do not contain the complete
29 contents of the agreements. The collective bargaining agreements
30 contained in sections 913 through 948 of this act may also be funded by
31 expenditures from nonappropriated accounts. If positions are funded
32 with lidded grants or dedicated fund sources with insufficient revenue,
33 additional funding from other sources is not provided.

34 (2) Some contracts contain implementation of the department of
35 personnel's phase 4 classification consolidation. This implementation
36 fully satisfies the conditions specified in the settlement agreement of
37 *WPEA v. State/Shroll v. State.*

1 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT--WFSE**

2	General Fund--State Appropriation (FY 2008)	\$55,778,000
3	General Fund--State Appropriation (FY 2009)	\$74,419,000
4	Health Services Account--State Appropriation (FY 2008) . . .	\$175,000
5	Health Services Account--State Appropriation (FY 2009) . . .	\$234,000
6	Public Safety and Education Account--State	
7	Appropriation (FY 2008)	\$1,206,000
8	Public Safety and Education Account--State	
9	Appropriation (FY 2009)	\$1,545,000
10	Violence Reduction and Drug Enforcement Account--	
11	State Appropriation (FY 2008)	\$3,075,000
12	Violence Reduction and Drug Enforcement Account--	
13	State Appropriation (FY 2009)	\$3,466,000
14	Water Quality Account--State Appropriation (FY 2008)	\$394,000
15	Water Quality Account--State Appropriation (FY 2009)	\$514,000
16	General Fund--Federal Appropriation	\$62,123,000
17	General Fund--Private/Local Appropriation	\$6,775,000
18	Dedicated Funds and Accounts Appropriation	\$70,458,000
19	TOTAL APPROPRIATION	\$280,162,000

20 Appropriations in this section reflect the collective bargaining
21 agreement reached between the governor and the Washington federation of
22 state employees under the provisions of chapter 41.80 RCW. For
23 employees covered under this agreement, provisions include a 1.6%
24 salary increase effective July 1, 2007, which continues the increase
25 that went into effect July 1, 2006, and is set to terminate June 30,
26 2007. Also included is a 3.2% salary increase effective July 1, 2007,
27 and a 2% salary increase effective July 1, 2008. Select
28 classifications will receive wage increases due to phase four of the
29 department of personnel's class consolidation project, the
30 implementation of the department of personnel's 2006 salary survey for
31 classes more than 25% below market rates and agency request packages
32 meeting the specified criteria outlined in RCW 41.06.152. These
33 increases will be effective July 1, 2007. All employees covered under
34 the agreement that have been at the top step of their salary range for
35 a year or longer will progress to a new step L effective July 1, 2007.
36 The office of financial management shall allocate the moneys
37 appropriated in this section in the amounts specified to the state

1 agencies specified in LEAP document number H10 - 2007, and adjust
2 appropriations schedules accordingly.

3 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT--WPEA**

4	General Fund--State Appropriation (FY 2008)	\$6,151,000
5	General Fund--State Appropriation (FY 2009)	\$7,933,000
6	Water Quality Account--State Appropriation (FY 2008)	\$11,000
7	Water Quality Account--State Appropriation (FY 2009)	\$15,000
8	General Fund--Federal Appropriation	\$1,872,000
9	General Fund--Private/Local Appropriation	\$196,000
10	Dedicated Funds and Accounts Appropriation	\$9,337,000
11	TOTAL APPROPRIATION	\$25,515,000

12 Appropriations in this section reflect the collective bargaining
13 agreement reached between the governor and the Washington public
14 employees association under the provisions of chapter 41.80 RCW. For
15 employees covered under this agreement, provisions include a 1.6%
16 salary increase effective July 1, 2007, which continues the increase
17 that went into effect July 1, 2006, and is set to terminate June 30,
18 2007. Also included is a 3.2% salary increase effective July 1, 2007,
19 and a 2% salary increase effective July 1, 2008. Select
20 classifications will receive wage increases due to phase four of the
21 department of personnel's class consolidation project, the
22 implementation of the department of personnel's 2006 salary survey for
23 classes more than 25% below market rates and agency request packages
24 meeting the specified criteria outlined in RCW 41.06.152. These
25 increases will be effective July 1, 2007. All employees covered under
26 the agreement that have been at the top step of their range for a year
27 or longer will progress to a new step L effective July 1, 2007. The
28 office of financial management shall allocate the moneys appropriated
29 in this section in the amounts specified to the state agencies
30 specified in LEAP document number H11 - 2007, and adjust appropriations
31 schedules accordingly.

32 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT--**
33 **TEAMSTERS**

34	General Fund--State Appropriation (FY 2008)	\$40,992,000
35	General Fund--State Appropriation (FY 2009)	\$49,019,000
36	TOTAL APPROPRIATION	\$90,011,000

1 Appropriations in this section reflect the collective bargaining
 2 agreement reached between the governor and the brotherhood of teamsters
 3 under the provisions of chapter 41.80 RCW. For employees covered under
 4 this agreement, provisions include a 2.9% salary increase effective
 5 July 1, 2007, which continues the increase that went into effect July
 6 1, 2006, and is set to terminate June 30, 2007. Also included is a
 7 3.2% salary increase effective July 1, 2007, and a 2% salary increase
 8 effective July 1, 2008. Select classifications will receive wage
 9 increases due to phase four of the department of personnel's class
 10 consolidation project, the implementation of the department of
 11 personnel's 2006 salary survey for classes more than 25% below market
 12 rates, and agency request packages meeting the specified criteria
 13 outlined in RCW 41.06.152. These increases will be effective July 1,
 14 2007.

15 Also effective July 1, 2007, corrections and custody officers 1s,
 16 2s, and 3s in Franklin, Snohomish, and Walla Walla counties will
 17 receive 5% geographic pay. All employees covered under the agreement
 18 that have been at the top step of their range for a year or longer will
 19 progress to a new step L effective July 1, 2007. The office of
 20 financial management shall allocate the moneys appropriated in this
 21 section in the amounts specified to the state agencies specified in
 22 LEAP document number H12 - 2007, and adjust appropriations schedules
 23 accordingly.

24 **NEW SECTION. Sec. 925. COLLECTIVE BARGAINING AGREEMENT--UFCW**
 25 Liquor Revolving Account--State Appropriation \$3,004,000
 26 TOTAL APPROPRIATION \$3,004,000

27 Appropriations in this section reflect the collective bargaining
 28 agreement reached between the governor and the united food and
 29 commercial workers under the provisions of chapter 41.80 RCW. For
 30 employees covered under this agreement, provisions include a 1.6%
 31 salary increase effective July 1, 2007, which continues the increase
 32 that went into effect July 1, 2006, and is set to terminate June 30,
 33 2007. Also included is a 3.2% salary increase effective July 1, 2007,
 34 and a 2% salary increase effective July 1, 2008. All employees covered
 35 under the agreement that have been at the top step of their range for
 36 a year or longer will progress to a new step L effective July 1, 2007.
 37 The office of financial management shall allocate the moneys

1 appropriated in this section in the amounts specified to the state
2 agencies specified in LEAP document number H13 - 2007, and adjust
3 appropriations schedules accordingly.

4 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT--IFPTE**
5 **LOCAL 17**

6	General Fund--State Appropriation (FY 2008)	\$53,000
7	General Fund--State Appropriation (FY 2009)	\$70,000
8	TOTAL APPROPRIATION	\$123,000

9 Appropriations in this section reflect the collective bargaining
10 agreement reached between the governor and the international federation
11 of professional and technical engineers under the provisions of chapter
12 41.80 RCW. For employees covered under this agreement, provisions
13 include a 1.6% salary increase effective July 1, 2007, which continues
14 the increase that went into effect July 1, 2006, and is set to
15 terminate June 30, 2007. Also included is a 3.2% salary increase
16 effective July 1, 2007, and a 2% salary increase effective July 1,
17 2008. Select classifications will receive wage increases due to the
18 implementation of the department of personnel's 2006 salary survey for
19 classes more than 25% below market rates. These increases will be
20 effective July 1, 2007. All employees covered under the agreement that
21 have been at the top step of their range for a year or longer will
22 progress to a new step L effective July 1, 2007. The office of
23 financial management shall allocate the moneys appropriated in this
24 section in the amounts specified to the state agencies specified in
25 LEAP document number H14 - 2007, and adjust appropriations schedules
26 accordingly.

27 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT--SEIU**
28 **1199**

29	General Fund--State Appropriation (FY 2008)	\$8,189,000
30	General Fund--State Appropriation (FY 2009)	\$9,353,000
31	General Fund--Federal Appropriation	\$8,124,000
32	General Fund--Private/Local Appropriation	\$2,575,000
33	TOTAL APPROPRIATION	\$28,241,000

34 Appropriations in this section reflect the collective bargaining
35 agreement reached between the governor and the service employee's
36 international union, local 1199 NW under the provisions of chapter

1 41.80 RCW. For employees covered under this agreement, provisions
 2 include a 1.6% salary increase effective July 1, 2007, which continues
 3 the increase that went into effect July 1, 2006, and is set to
 4 terminate June 30, 2007. Also included is a 3.2% salary increase
 5 effective July 1, 2007, and a 2% salary increase effective July 1,
 6 2008. Select classifications will receive wage increases due to phase
 7 four of the department of personnel's class consolidation project and
 8 the implementation of the department of personnel's 2006 salary survey
 9 for classes more than 25% below market rates. These increases will be
 10 effective July 1, 2007. The office of financial management shall
 11 allocate the moneys appropriated in this section in the amounts
 12 specified to the state agencies specified in LEAP document number H15
 13 - 2007, and adjust appropriations schedules accordingly.

14 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT--**
 15 **COALITION**

16	General Fund--State Appropriation (FY 2008)	\$3,083,000
17	General Fund--State Appropriation (FY 2009)	\$3,830,000
18	General Fund--Federal Appropriation	\$426,000
19	General Fund--Private/Local Appropriation	\$488,000
20	Dedicated Funds and Accounts Appropriation	\$4,365,000
21	TOTAL APPROPRIATION	\$12,192,000

22 Appropriations in this section reflect the collective bargaining
 23 agreement reached between the governor and the coalition under the
 24 provisions of chapter 41.80 RCW. For employees covered under this
 25 agreement, provisions include a 1.6% salary increase effective July 1,
 26 2007, which continues the increase that went into effect July 1, 2006,
 27 and is set to terminate June 30, 2007. Also included is a 3.2% salary
 28 increase effective July 1, 2007, and a 2% salary increase effective
 29 July 1, 2008. Select classifications will receive wage increases due
 30 to phase four of the department of personnel's class consolidation
 31 project, the implementation of the department of personnel's 2006
 32 salary survey for classes more than 25% below market rates, and agency
 33 request packages meeting the specified criteria outlined in RCW
 34 41.06.152. These increases will be effective July 1, 2007. All
 35 employees covered under the agreement that have been at the top step of
 36 their range for a year or longer will progress to a new step L
 37 effective July 1, 2007. These increases will be effective July 1,

1 2007. The office of financial management shall allocate the moneys
2 appropriated in this section in the amounts specified to the state
3 agencies specified in LEAP document number H16 - 2007, and adjust
4 appropriations schedules accordingly.

5 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT--WFSE**
6 **HIGHER EDUCATION.** Appropriations in this act reflect the collective
7 bargaining agreement reached between the governor and the Washington
8 federation of state employees in higher education under the provisions
9 of chapter 41.80 RCW. For employees covered under this agreement,
10 provisions include a 1.6% salary increase effective July 1, 2007, which
11 continues the increase that went into effect July 1, 2006, and is set
12 to terminate June 30, 2007. Also included is a 3.2% salary increase
13 effective July 1, 2007, and a 2% salary increase effective July 1,
14 2008. Select classifications will receive wage increases due to phase
15 four of the department of personnel's class consolidation project and
16 the implementation of the department of personnel's 2006 salary survey
17 for classes more than 25% below market rates. These increases will be
18 effective July 1, 2007. All employees covered under the agreement that
19 have been at the top step of their range for a year or longer will
20 progress to a new step L effective July 1, 2007.

21 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT--WPEA**
22 **HIGHER EDUCATION.** Appropriations in this act reflect the collective
23 bargaining agreement reached between the governor and the Washington
24 public employees association in higher education under the provisions
25 of chapter 41.80 RCW. For employees covered under this agreement,
26 provisions include a 1.6% salary increase effective July 1, 2007, which
27 continues the increase that went into effect July 1, 2006, and is set
28 to terminate June 30, 2007. Also included is a 3.2% salary increase
29 effective July 1, 2007, and a 2% salary increase effective July 1,
30 2008. Select classifications will receive wage increases due to phase
31 four of the department of personnel's class consolidation project and
32 the implementation of the department of personnel's 2006 salary survey
33 for classes more than 25% below market rates. These increases will be
34 effective July 1, 2007. All employees covered under the agreement that
35 have been at the top step of their range for a year or longer will
36 progress to a new step L effective July 1, 2007.

1 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
2 **WASHINGTON UNIVERSITY--WFSE.** Appropriations in this act reflect the
3 collective bargaining agreement reached between the Western Washington
4 University and the Washington federation of state employees bargaining
5 units A, B, and E. For employees covered under this agreement,
6 provisions include a 3.2% pay increase effective July 1, 2007; a second
7 increase of 2.0% effective July 1, 2008; implementation of the
8 department of personnel's salary survey for classes more than 25% below
9 market rate; a new 2.5% step L on the salary grid; and movement of all
10 classified staff at or below pay range 30 to step G of their range,
11 effective July 1, 2007.

12 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
13 **WASHINGTON UNIVERSITY--PSE BARGAINING UNIT PTE.** Appropriations in this
14 act reflect the collective bargaining agreement reached between the
15 Western Washington University and the public school employees
16 bargaining unit PTE. For employees covered under this agreement, the
17 provisions include a 3.2% increase effective July 1, 2007; a second
18 increase of 2.0% effective July 1, 2008; implementation of the
19 department of personnel's salary survey for classes more than 25% below
20 market rate; a new 2.5% step L on the salary grid; and implementation
21 of phase four of the department of personnel's class consolidation
22 project.

23 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT--WESTERN**
24 **WASHINGTON UNIVERSITY--PSE BARGAINING UNIT D.** Appropriations in this
25 act reflect the collective bargaining agreement reached between the
26 Western Washington University and the public school employees
27 bargaining unit D. For employees covered under this agreement, the
28 provisions include a 3.2% increase effective July 1, 2007; a second
29 increase of 2.0% effective July 1, 2008; implementation of the
30 department of personnel's salary survey for classes more than 25% below
31 market rate; a new 2.5% step L on the salary grid; and implementation
32 of phase four of the department of personnel's class consolidation
33 project.

34 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT--CENTRAL**
35 **WASHINGTON UNIVERSITY--WFSE.** Appropriations in this act reflect the

1 collective bargaining agreement reached between the Central Washington
2 University and the Washington federation of state employees. For
3 employees covered under this agreement, the provisions include a pay
4 increase of 3.2% effective July 1, 2007; a second increase of 2.0%
5 effective July 1, 2006; phase four of the department of personnel's
6 class consolidation project; implementation of the 2006 department of
7 personnel's salary survey for classes more than 25% below market rate;
8 and a new 2.5% step L on the salary grid.

9 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT--EASTERN**
10 **WASHINGTON UNIVERSITY--WFSE BU 1.** Appropriations in this act reflect
11 the collective bargaining agreement reached between the Eastern
12 Washington University and the Washington federation of state employees
13 bargaining unit 1. For employees covered under this agreement, the
14 provisions include a pay increase of 3.2% effective July 1, 2007; a
15 second increase of 2.0%; phase four of the department of personnel's
16 class consolidation project; a new 2.5% step L on the salary grid; and
17 the potential for two \$200 one-time payments.

18 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT--EASTERN**
19 **WASHINGTON UNIVERSITY--WFSE BU 2.** Appropriations in this act reflect
20 the collective bargaining agreement reached between the Eastern
21 Washington University and the Washington federation of state employees
22 bargaining unit 2. For employees covered under this agreement, the
23 provisions include a pay increase of 3.2% effective July 1, 2007; a
24 second increase of 2.0%; phase four of the department of personnel's
25 class consolidation project; a new 2.5% step L on the salary grid; and
26 the potential for two \$200 one-time payments.

27 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT--**
28 **WASHINGTON STATE UNIVERSITY--WSU POLICE GUILD.** Appropriations in this
29 act reflect the collective bargaining agreement reached between the
30 Washington State University and the Washington State University police
31 guild. For employees covered under this agreement, the provisions
32 include a pay increase of 3.2% effective July 1, 2007; a second
33 increase of 2.0%; effective July 1, 2008; implementation of the 2006
34 department of personnel's salary survey for classes more than 25% below
35 market rate; and a new 2.5% step L on the salary grid.

1 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT--**
2 **WASHINGTON STATE UNIVERSITY--WFSE.** Appropriations in this act reflect
3 the collective bargaining agreement reached between the Washington
4 State University and the Washington federation of state employees. For
5 employees covered under this agreement, the provisions include a pay
6 increase of 3.2% effective July 1, 2007; a second increase of 2.0%
7 effective July 1, 2008; implementation of the 2006 department of
8 personnel's salary survey for classes more than 25% below market rate;
9 and a new 2.5% step L on the salary grid.

10 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT--**
11 **UNIVERSITY OF WASHINGTON--WFSE CAMPUS--WIDE BARGAINING UNIT.**
12 Appropriations in this act reflect the collective bargaining agreement
13 reached between the University of Washington and the Washington
14 federation of state employees campus-wide bargaining unit. For
15 employees covered under this agreement, the provisions include a pay
16 increase of 3.2% effective July 1, 2007; a second increase of 2.0%
17 effective July 1, 2008; recruitment and retention adjustments for
18 specific classes; increases for classes more than 80% below market
19 according to a survey by the University of Washington; and an
20 additional pay step in fiscal year 2009.

21 NEW SECTION. **Sec. 940. COLLECTIVE BARGAINING AGREEMENT--**
22 **UNIVERSITY OF WASHINGTON--WFSE POLICE MANAGEMENT BARGAINING UNIT.**
23 Appropriations in this act reflect the collective bargaining agreement
24 reached between the University of Washington and the Washington
25 federation of state employees police management bargaining unit. For
26 employees covered under this agreement, the provisions include a pay
27 increase of 3.2% effective July 1, 2007; a second increase of 2.0%
28 effective July 1, 2008; longevity pay for those with service of 5 years
29 (1%), 10 years (2%), 15 years (3%), 20 years (4%), and 25 years (5%);
30 and a new top step effective fiscal year 2009.

31 NEW SECTION. **Sec. 941. COLLECTIVE BARGAINING AGREEMENT--**
32 **UNIVERSITY OF WASHINGTON--UWPOA.** Appropriations in this act reflect
33 the collective bargaining agreement reached between the University of
34 Washington and the University of Washington police officers
35 association. For employees covered under this agreement, the

1 provisions include a pay increase of 3.2% effective July 1, 2007; a
2 second pay increase of 2.0% effective July 1, 2008; an additional top
3 step on the pay grid effective fiscal year 2009; and increases in
4 midcareer pay increments.

5 NEW SECTION. **Sec. 942. COLLECTIVE BARGAINING AGREEMENT--**
6 **UNIVERSITY OF WASHINGTON--SEIU 925.** Appropriations in this act reflect
7 the collective bargaining agreement reached between the University of
8 Washington and the service employees' international union 925. For
9 employees covered under this agreement, the provisions include a pay
10 increase of 3.2% effective July 1, 2007; a second pay increase of 3.0%
11 effective July 1, 2008; and market rate adjustments for specific job
12 classes.

13 NEW SECTION. **Sec. 943. COLLECTIVE BARGAINING AGREEMENT--YAKIMA**
14 **VALLEY COMMUNITY COLLEGE--WPEA/UFCW.** Appropriations in this act
15 reflect the collective bargaining agreement reached between the Yakima
16 Valley community college and the Washington public employees'
17 association/united food and commercial workers union local 365. For
18 employees covered under this agreement, the provisions include a pay
19 increase of 3.2% effective July 1, 2007; an increase of 2.0% effective
20 July 1, 2008; implementation of the 2006 department of personnel's
21 salary survey for classes more than 25% below market rate; phase four
22 of the department of personnel's class consolidation project; agency
23 requests for reclassification that meet the criteria outlined in RCW
24 41.06.152; and a new 2.5% step L on the salary grid.

25 NEW SECTION. **Sec. 944. COLLECTIVE BARGAINING AGREEMENT--WSP**
26 **TROOPERS ASSOCIATION**

27 Violence Reduction and Drug Enforcement Account--

28 State Appropriation (FY 2008)	\$468,000
29 Violence Reduction and Drug Enforcement Account--	
30 State Appropriation (FY 2009)	\$782,000
31 TOTAL APPROPRIATION	\$1,250,000

32 Appropriations in this act reflect funding for the collective
33 bargaining agreement reached between the governor and the Washington
34 state patrol trooper's association under the provisions of chapter

1 41.56 RCW. For employees covered under this agreement, provisions
2 include a 4.0% salary increase effective July 1, 2007, and a 4.0%
3 salary increase effective July 1, 2008.

4 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT--WSP**
5 **LIEUTENANTS ASSOCIATION**

6	General Fund--State Appropriation (FY 2008)	\$30,000
7	General Fund--State Appropriation (FY 2009)	\$53,000
8	TOTAL APPROPRIATION	\$83,000

9 Appropriations in this act reflect funding for the collective
10 bargaining agreement reached between the governor and the Washington
11 state patrol lieutenant's association under the provisions of chapter
12 41.56 RCW. For employees covered under this agreement, provisions
13 include a 4.0% salary increase effective July 1, 2007, and a 4.0%
14 salary increase effective July 1, 2008.

15 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT--WSP**
16 **TROOPERS AND LIEUTENANTS ASSOCIATIONS HEALTH BENEFITS**

17	General Fund--State Appropriation (FY 2008)	\$32,000
18	General Fund--State Appropriation (FY 2009)	\$65,000
19	TOTAL APPROPRIATION	\$97,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section provide
22 funding solely for the health benefits provided in the collective
23 bargaining agreements negotiated with the Washington state patrol
24 troopers' association and the Washington state patrol lieutenant's
25 association under chapter 41.56 RCW. The agreements include employer
26 contributions to health insurance premiums at 88% of the cost. Funding
27 rates at this level are currently \$707 per month for fiscal year 2008
28 and \$732 per month for fiscal year 2009.

29 NEW SECTION. **Sec. 947. COLLECTIVE BARGAINING AGREEMENT--SEIU**
30 **LOCAL 775 HOMECARE WORKERS.** Appropriations in this act reflect the
31 collective bargaining agreement reached between the governor and the
32 service employee's international union local 775 under the provisions
33 of chapter 74.39 RCW. For those covered under this agreement,
34 provisions include a base wage increase of \$.30 per hour effective July
35 1, 2007, a base wage increase of \$.30 per hour effective July 1, 2008,

1 an additional step to the wage grid for providers with over 14,000
2 hours, an additional \$1.00 per hour for mentor and trainer pay,
3 implementation of mileage reimbursement by July 1, 2008, and state
4 payment of the provider's share of workers compensation. In addition,
5 the state will increase the contribution to health care by 10% on July
6 1, 2008, to \$550 per month, and implement an agreed upon approach to
7 shared living.

8 NEW SECTION. **Sec. 948. COLLECTIVE BARGAINING AGREEMENT--SEIU**
9 **LOCAL 925 CHILDCARE WORKERS.** Appropriations in this act reflect the
10 collective bargaining agreement reached between the governor and the
11 service employee's international union local 925 under the provisions
12 of chapter 74.15 RCW. For those covered under this agreement,
13 provisions include a subsidy rate increase of 7% for licensed homes and
14 4% for exempt providers effective July 1, 2007, a subsidy rate increase
15 of 3% for both licensed and exempt providers on July 1, 2008,
16 elimination of a reduced rate for additional children per family on
17 July 1, 2007, for exempt providers, additional incentive pay for
18 nonstandard hours and infant care, training for providers on licensing
19 requirements, and health care for eligible licensed home providers.

20 NEW SECTION. **Sec. 949. FISCAL GROWTH FACTOR--WASHINGTON STATE**
21 **GAMBLING COMMISSION.** During the 2007-2009 fiscal biennium, the
22 gambling commission may increase license fees in excess of the fiscal
23 growth factor as provided in RCW 43.135.055.

24 **Sec. 950.** RCW 28B.15.910 and 2006 c 229 s 2 are each amended to
25 read as follows:

26 (1) For the purpose of providing state general fund support to
27 public institutions of higher education, except for revenue waived
28 under programs listed in subsections (3) and (4) of this section, and
29 unless otherwise expressly provided in the omnibus state appropriations
30 act, the total amount of operating fees revenue waived, exempted, or
31 reduced by a state university, a regional university, The Evergreen
32 State College, or the community colleges as a whole, shall not exceed
33 the percentage of total gross authorized operating fees revenue in this
34 subsection. As used in this section, "gross authorized operating fees
35 revenue" means the estimated gross operating fees revenue as estimated

1 under RCW 82.33.020 or as revised by the office of financial
2 management, before granting any waivers. This limitation applies to
3 all tuition waiver programs established before or after July 1, 1992.

- 4 (a) University of Washington 21 percent
- 5 (b) Washington State University 20 percent
- 6 (c) Eastern Washington University 11 percent
- 7 (d) Central Washington University ((8)) 10 percent
- 8 (e) Western Washington University 10 percent
- 9 (f) The Evergreen State College ((6)) 10 percent
- 10 (g) Community colleges as a whole 35 percent

11 (2) The limitations in subsection (1) of this section apply to
12 waivers, exemptions, or reductions in operating fees contained in the
13 following:

- 14 (a) RCW 28B.15.014;
- 15 (b) RCW 28B.15.100;
- 16 (c) RCW 28B.15.225;
- 17 (d) RCW 28B.15.380;
- 18 (e) RCW 28B.15.520;
- 19 (f) RCW 28B.15.526;
- 20 (g) RCW 28B.15.527;
- 21 (h) RCW 28B.15.543;
- 22 (i) RCW 28B.15.545;
- 23 (j) RCW 28B.15.555;
- 24 (k) RCW 28B.15.556;
- 25 (l) RCW 28B.15.615;
- 26 (m) RCW 28B.15.621(2);
- 27 (n) RCW 28B.15.730;
- 28 (o) RCW 28B.15.740;
- 29 (p) RCW 28B.15.750;
- 30 (q) RCW 28B.15.756;
- 31 (r) RCW 28B.50.259; and
- 32 (s) RCW 28B.70.050.

33 (3) The limitations in subsection (1) of this section do not apply
34 to waivers, exemptions, or reductions in services and activities fees
35 contained in the following:

- 36 (a) RCW 28B.15.522;
- 37 (b) RCW 28B.15.540; and
- 38 (c) RCW 28B.15.558.

1 (4) The total amount of operating fees revenue waived, exempted, or
2 reduced by institutions of higher education participating in the
3 western interstate commission for higher education western
4 undergraduate exchange program under RCW 28B.15.544 shall not exceed
5 the percentage of total gross authorized operating fees revenue in this
6 subsection.

- 7 (a) Washington State University 1 percent
- 8 (b) Eastern Washington University 3 percent
- 9 (c) Central Washington University 3 percent

10 (5) The institutions of higher education will participate in
11 outreach activities to increase the number of veterans who receive
12 tuition waivers. Colleges and universities shall revise the
13 application for admissions so that all applicants shall have the
14 opportunity to advise the institution that they are veterans who need
15 assistance. If a person indicates on the application for admissions
16 that the person is a veteran who is in need of assistance, then the
17 institution of higher education shall ask the person whether they have
18 any funds disbursed in accordance with the Montgomery GI Bill available
19 to them. Each institution shall encourage veterans to utilize funds
20 available to them in accordance with the Montgomery GI Bill prior to
21 providing the veteran a tuition waiver.

22 **Sec. 951.** RCW 41.05.065 and 2006 c 299 s 2 are each amended to
23 read as follows:

24 (1) The board shall study all matters connected with the provision
25 of health care coverage, life insurance, liability insurance,
26 accidental death and dismemberment insurance, and disability income
27 insurance or any of, or a combination of, the enumerated types of
28 insurance for employees and their dependents on the best basis possible
29 with relation both to the welfare of the employees and to the state.
30 However, liability insurance shall not be made available to dependents.

31 (2) The board shall develop employee benefit plans that include
32 comprehensive health care benefits for all employees. In developing
33 these plans, the board shall consider the following elements:

- 34 (a) Methods of maximizing cost containment while ensuring access to
35 quality health care;
- 36 (b) Development of provider arrangements that encourage cost

1 containment and ensure access to quality care, including but not
2 limited to prepaid delivery systems and prospective payment methods;

3 (c) Wellness incentives that focus on proven strategies, such as
4 smoking cessation, injury and accident prevention, reduction of alcohol
5 misuse, appropriate weight reduction, exercise, automobile and
6 motorcycle safety, blood cholesterol reduction, and nutrition
7 education;

8 (d) Utilization review procedures including, but not limited to a
9 cost-efficient method for prior authorization of services, hospital
10 inpatient length of stay review, requirements for use of outpatient
11 surgeries and second opinions for surgeries, review of invoices or
12 claims submitted by service providers, and performance audit of
13 providers;

14 (e) Effective coordination of benefits;

15 (f) Minimum standards for insuring entities; and

16 (g) Minimum scope and content of public employee benefit plans to
17 be offered to enrollees participating in the employee health benefit
18 plans. To maintain the comprehensive nature of employee health care
19 benefits, employee eligibility criteria related to the number of hours
20 worked and the benefits provided to employees shall be substantially
21 equivalent to the state employees' health benefits plan and eligibility
22 criteria in effect on January 1, 1993. Nothing in this subsection
23 (2)(g) shall prohibit changes or increases in employee point-of-service
24 payments or employee premium payments for benefits or the
25 administration of a high deductible health plan in conjunction with a
26 health savings account.

27 (h) During the 2007-2009 fiscal biennium, the board may not make
28 changes to the benefit plans offered to enrollees that increase the net
29 actuarial cost of the plans as compared to the same, or most similar
30 plans, offered for calendar year 2007.

31 (3) The board shall design benefits and determine the terms and
32 conditions of employee and retired employee participation and coverage,
33 including establishment of eligibility criteria. The same terms and
34 conditions of participation and coverage, including eligibility
35 criteria, shall apply to state employees and to school district
36 employees and educational service district employees.

37 (4) The board may authorize premium contributions for an employee
38 and the employee's dependents in a manner that encourages the use of

1 cost-efficient managed health care systems. During the 2005-2007
2 fiscal biennium, the board may only authorize premium contributions for
3 an employee and the employee's dependents that are the same, regardless
4 of an employee's status as represented or nonrepresented by a
5 collective bargaining unit under the personnel system reform act of
6 2002. The board shall require participating school district and
7 educational service district employees to pay at least the same
8 employee premiums by plan and family size as state employees pay.

9 (5) The board shall develop a health savings account option for
10 employees that conform to section 223, Part VII of subchapter B of
11 chapter 1 of the internal revenue code of 1986. The board shall comply
12 with all applicable federal standards related to the establishment of
13 health savings accounts.

14 (6) Notwithstanding any other provision of this chapter, the board
15 shall develop a high deductible health plan to be offered in
16 conjunction with a health savings account developed under subsection
17 (5) of this section.

18 (7) Employees shall choose participation in one of the health care
19 benefit plans developed by the board and may be permitted to waive
20 coverage under terms and conditions established by the board.

21 (8) The board shall review plans proposed by insuring entities that
22 desire to offer property insurance and/or accident and casualty
23 insurance to state employees through payroll deduction. The board may
24 approve any such plan for payroll deduction by insuring entities
25 holding a valid certificate of authority in the state of Washington and
26 which the board determines to be in the best interests of employees and
27 the state. The board shall promulgate rules setting forth criteria by
28 which it shall evaluate the plans.

29 (9) Before January 1, 1998, the public employees' benefits board
30 shall make available one or more fully insured long-term care insurance
31 plans that comply with the requirements of chapter 48.84 RCW. Such
32 programs shall be made available to eligible employees, retired
33 employees, and retired school employees as well as eligible dependents
34 which, for the purpose of this section, includes the parents of the
35 employee or retiree and the parents of the spouse of the employee or
36 retiree. Employees of local governments and employees of political
37 subdivisions not otherwise enrolled in the public employees' benefits
38 board sponsored medical programs may enroll under terms and conditions

1 established by the administrator, if it does not jeopardize the
2 financial viability of the public employees' benefits board's long-term
3 care offering.

4 (a) Participation of eligible employees or retired employees and
5 retired school employees in any long-term care insurance plan made
6 available by the public employees' benefits board is voluntary and
7 shall not be subject to binding arbitration under chapter 41.56 RCW.
8 Participation is subject to reasonable underwriting guidelines and
9 eligibility rules established by the public employees' benefits board
10 and the health care authority.

11 (b) The employee, retired employee, and retired school employee are
12 solely responsible for the payment of the premium rates developed by
13 the health care authority. The health care authority is authorized to
14 charge a reasonable administrative fee in addition to the premium
15 charged by the long-term care insurer, which shall include the health
16 care authority's cost of administration, marketing, and consumer
17 education materials prepared by the health care authority and the
18 office of the insurance commissioner.

19 (c) To the extent administratively possible, the state shall
20 establish an automatic payroll or pension deduction system for the
21 payment of the long-term care insurance premiums.

22 (d) The public employees' benefits board and the health care
23 authority shall establish a technical advisory committee to provide
24 advice in the development of the benefit design and establishment of
25 underwriting guidelines and eligibility rules. The committee shall
26 also advise the board and authority on effective and cost-effective
27 ways to market and distribute the long-term care product. The
28 technical advisory committee shall be comprised, at a minimum, of
29 representatives of the office of the insurance commissioner, providers
30 of long-term care services, licensed insurance agents with expertise in
31 long-term care insurance, employees, retired employees, retired school
32 employees, and other interested parties determined to be appropriate by
33 the board.

34 (e) The health care authority shall offer employees, retired
35 employees, and retired school employees the option of purchasing long-
36 term care insurance through licensed agents or brokers appointed by the
37 long-term care insurer. The authority, in consultation with the public

1 employees' benefits board, shall establish marketing procedures and may
2 consider all premium components as a part of the contract negotiations
3 with the long-term care insurer.

4 (f) In developing the long-term care insurance benefit designs, the
5 public employees' benefits board shall include an alternative plan of
6 care benefit, including adult day services, as approved by the office
7 of the insurance commissioner.

8 (g) The health care authority, with the cooperation of the office
9 of the insurance commissioner, shall develop a consumer education
10 program for the eligible employees, retired employees, and retired
11 school employees designed to provide education on the potential need
12 for long-term care, methods of financing long-term care, and the
13 availability of long-term care insurance products including the
14 products offered by the board.

15 (h) By December 1998, the health care authority, in consultation
16 with the public employees' benefits board, shall submit a report to the
17 appropriate committees of the legislature, including an analysis of the
18 marketing and distribution of the long-term care insurance provided
19 under this section.

20 **Sec. 952.** RCW 43.08.250 and 2005 c 518 s 926, 2005 c 457 s 8, and
21 2005 c 282 s 44 are each reenacted and amended to read as follows:

22 (1) The money received by the state treasurer from fees, fines,
23 forfeitures, penalties, reimbursements or assessments by any court
24 organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be
25 deposited in the public safety and education account which is hereby
26 created in the state treasury. The legislature shall appropriate the
27 funds in the account to promote traffic safety education, highway
28 safety, criminal justice training, crime victims' compensation,
29 judicial education, the judicial information system, civil
30 representation of indigent persons under RCW 2.53.030, winter
31 recreation parking, drug court operations, and state game programs.
32 ((During)) Through the fiscal biennium ending June 30, ((2007)) 2009,
33 the legislature may appropriate moneys from the public safety and
34 education account for purposes of appellate indigent defense and other
35 operations of the office of public defense, the criminal litigation
36 unit of the attorney general's office, the treatment alternatives to
37 street crimes program, crime victims advocacy programs, justice

1 information network telecommunication planning, treatment for
2 supplemental security income clients, sexual assault treatment,
3 operations of the administrative office of the courts, security in the
4 common schools, alternative school start-up grants, programs for
5 disruptive students, criminal justice data collection, Washington state
6 patrol criminal justice activities, drug court operations, unified
7 family courts, local court backlog assistance, financial assistance to
8 local jurisdictions for extraordinary costs incurred in the
9 adjudication of criminal cases, domestic violence treatment and related
10 services, the department of corrections' costs in implementing chapter
11 196, Laws of 1999, reimbursement of local governments for costs
12 associated with implementing criminal and civil justice legislation,
13 the replacement of the department of corrections' offender-based
14 tracking system, secure and semi-secure crisis residential centers,
15 HOPE beds, the family policy council and community public health and
16 safety networks, the street youth program, public notification about
17 registered sex offenders, and narcotics or methamphetamine-related
18 enforcement, education, training, and drug and alcohol treatment
19 services.

20 (2)(a) The equal justice subaccount is created as a subaccount of
21 the public safety and education account. The money received by the
22 state treasurer from the increase in fees imposed by sections 9, 10,
23 12, 13, 14, 17, and 19, chapter 457, Laws of 2005 shall be deposited in
24 the equal justice subaccount and shall be appropriated only for:

25 (i) Criminal indigent defense assistance and enhancement at the
26 trial court level, including a criminal indigent defense pilot program;

27 (ii) Representation of parents in dependency and termination
28 proceedings;

29 (iii) Civil legal representation of indigent persons; and

30 (iv) Contribution to district court judges' salaries and to
31 eligible elected municipal court judges' salaries.

32 (b) For the 2005-07 fiscal biennium, an amount equal to twenty-five
33 percent of revenues to the equal justice subaccount, less one million
34 dollars, shall be appropriated from the equal justice subaccount to the
35 administrator for the courts for purposes of (a)(iv) of this
36 subsection. For the 2007-09 fiscal biennium and subsequent fiscal
37 biennia, an amount equal to fifty percent of revenues to the equal

1 justice subaccount shall be appropriated from the equal justice
2 subaccount to the administrator for the courts for the purposes of
3 (a)(iv) of this subsection.

4 **Sec. 953.** RCW 43.10.180 and 2005 c 518 s 927 are each amended to
5 read as follows:

6 (1) The attorney general shall keep such records as are necessary
7 to facilitate proper allocation of costs to funds and agencies served
8 and the director of financial management shall prescribe appropriate
9 accounting procedures to accurately allocate costs to funds and
10 agencies served. Billings shall be adjusted in line with actual costs
11 incurred at intervals not to exceed six months.

12 (2) During the ((2005-)) 2007-2009 fiscal biennium, all expenses
13 for administration of the office of the attorney general shall be
14 allocated to and paid from the legal services revolving fund in
15 accordance with accounting procedures prescribed by the director of
16 financial management.

17 **Sec. 954.** RCW 46.09.170 and 2004 c 105 s 6 are each amended to
18 read as follows:

19 (1) From time to time, but at least once each year, the state
20 treasurer shall refund from the motor vehicle fund one percent of the
21 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,
22 based on a tax rate of: (a) Nineteen cents per gallon of motor vehicle
23 fuel from July 1, 2003, through June 30, 2005; (b) twenty cents per
24 gallon of motor vehicle fuel from July 1, 2005, through June 30, 2007;
25 (c) twenty-one cents per gallon of motor vehicle fuel from July 1,
26 2007, through June 30, 2009; (d) twenty-two cents per gallon of motor
27 vehicle fuel from July 1, 2009, through June 30, 2011; and (e) twenty-
28 three cents per gallon of motor vehicle fuel beginning July 1, 2011,
29 and thereafter, less proper deductions for refunds and costs of
30 collection as provided in RCW 46.68.090.

31 (2) The treasurer shall place these funds in the general fund as
32 follows:

33 (a) Thirty-six percent shall be credited to the ORV and nonhighway
34 vehicle account and administered by the department of natural resources
35 solely for acquisition, planning, development, maintenance, and

1 management of ORV, nonmotorized, and nonhighway road recreation
2 facilities, and information programs and maintenance of nonhighway
3 roads;

4 (b) Three and one-half percent shall be credited to the ORV and
5 nonhighway vehicle account and administered by the department of fish
6 and wildlife solely for the acquisition, planning, development,
7 maintenance, and management of ORV, nonmotorized, and nonhighway road
8 recreation facilities and the maintenance of nonhighway roads;

9 (c) Two percent shall be credited to the ORV and nonhighway vehicle
10 account and administered by the parks and recreation commission solely
11 for the acquisition, planning, development, maintenance, and management
12 of ORV, nonmotorized, and nonhighway road recreation facilities; and

13 (d) Fifty-eight and one-half percent shall be credited to the
14 nonhighway and off-road vehicle activities program account to be
15 administered by the committee for planning, acquisition, development,
16 maintenance, and management of ORV, nonmotorized, and nonhighway road
17 recreation facilities and for education, information, and law
18 enforcement programs. The funds under this subsection shall be
19 expended in accordance with the following limitations:

20 (i) Not more than thirty percent may be expended for education,
21 information, and law enforcement programs under this chapter;

22 (ii) Not less than seventy percent may be expended for ORV,
23 nonmotorized, and nonhighway road recreation facilities. Except as
24 provided in (d)(iii) of this subsection, of this amount:

25 (A) Not less than thirty percent, together with the funds the
26 committee receives under RCW 46.09.110, may be expended for ORV
27 recreation facilities;

28 (B) Not less than thirty percent may be expended for nonmotorized
29 recreation facilities. Funds expended under this subsection
30 (2)(d)(ii)(B) shall be known as Ira Spring outdoor recreation
31 facilities funds; and

32 (C) Not less than thirty percent may be expended for nonhighway
33 road recreation facilities;

34 (iii) The committee may waive the minimum percentage cited in
35 (d)(ii) of this subsection due to insufficient requests for funds or
36 projects that score low in the committee's project evaluation. Funds
37 remaining after such a waiver must be allocated in accordance with
38 committee policy.

1 (3) On a yearly basis an agency may not, except as provided in RCW
2 46.09.110, expend more than ten percent of the funds it receives under
3 this chapter for general administration expenses incurred in carrying
4 out this chapter.

5 (4) During the (~~(2003-05)~~) 2007-09 fiscal biennium, the legislature
6 may appropriate such amounts as reflect the excess fund balance in the
7 NOVA account to (~~(the interagency committee for outdoor recreation,~~)
8 the department of natural resources(~~(, the department of fish and~~
9 ~~wildlife, and the state parks and recreation commission)~~) for planning
10 and designing consistent off-road vehicle signage at department-managed
11 recreation sites, and for planning recreation opportunities on
12 department-managed lands in the Reiter block and Ahtanum state forest.
13 This appropriation is not required to follow the specific distribution
14 specified in subsection (2) of this section.

15 **Sec. 955.** RCW 70.105D.070 and 2005 c 488 s 926 are each amended to
16 read as follows:

17 (1) The state toxics control account and the local toxics control
18 account are hereby created in the state treasury.

19 (2) The following moneys shall be deposited into the state toxics
20 control account: (a) Those revenues which are raised by the tax
21 imposed under RCW 82.21.030 and which are attributable to that portion
22 of the rate equal to thirty-three one-hundredths of one percent; (b)
23 the costs of remedial actions recovered under this chapter or chapter
24 70.105A RCW; (c) penalties collected or recovered under this chapter;
25 and (d) any other money appropriated or transferred to the account by
26 the legislature. Moneys in the account may be used only to carry out
27 the purposes of this chapter, including but not limited to the
28 following activities:

29 (i) The state's responsibility for hazardous waste planning,
30 management, regulation, enforcement, technical assistance, and public
31 education required under chapter 70.105 RCW;

32 (ii) The state's responsibility for solid waste planning,
33 management, regulation, enforcement, technical assistance, and public
34 education required under chapter 70.95 RCW;

35 (iii) The hazardous waste cleanup program required under this
36 chapter;

37 (iv) State matching funds required under the federal cleanup law;

1 (v) Financial assistance for local programs in accordance with
2 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

3 (vi) State government programs for the safe reduction, recycling,
4 or disposal of hazardous wastes from households, small businesses, and
5 agriculture;

6 (vii) Hazardous materials emergency response training;

7 (viii) Water and environmental health protection and monitoring
8 programs;

9 (ix) Programs authorized under chapter 70.146 RCW;

10 (x) A public participation program, including regional citizen
11 advisory committees;

12 (xi) Public funding to assist potentially liable persons to pay for
13 the costs of remedial action in compliance with cleanup standards under
14 RCW 70.105D.030(2)(e) but only when the amount and terms of such
15 funding are established under a settlement agreement under RCW
16 70.105D.040(4) and when the director has found that the funding will
17 achieve both (A) a substantially more expeditious or enhanced cleanup
18 than would otherwise occur, and (B) the prevention or mitigation of
19 unfair economic hardship; and

20 (xii) Development and demonstration of alternative management
21 technologies designed to carry out the top two hazardous waste
22 management priorities of RCW 70.105.150.

23 (3) The following moneys shall be deposited into the local toxics
24 control account: Those revenues which are raised by the tax imposed
25 under RCW 82.21.030 and which are attributable to that portion of the
26 rate equal to thirty-seven one-hundredths of one percent.

27 (a) Moneys deposited in the local toxics control account shall be
28 used by the department for grants or loans to local governments for the
29 following purposes in descending order of priority: (i) Remedial
30 actions; (ii) hazardous waste plans and programs under chapter 70.105
31 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
32 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the
33 assessment and cleanup of sites of methamphetamine production, but not
34 to be used for the initial containment of such sites, consistent with
35 the responsibilities and intent of RCW 69.50.511; and (v) cleanup and
36 disposal of hazardous substances from abandoned or derelict vessels
37 that pose a threat to human health or the environment. For purposes of
38 this subsection (3)(a)(v), "abandoned or derelict vessels" means

1 vessels that have little or no value and either have no identified
2 owner or have an identified owner lacking financial resources to clean
3 up and dispose of the vessel. Funds for plans and programs shall be
4 allocated consistent with the priorities and matching requirements
5 established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During
6 the 1999-2001 fiscal biennium, moneys in the account may also be used
7 for the following activities: Conducting a study of whether dioxins
8 occur in fertilizers, soil amendments, and soils; reviewing
9 applications for registration of fertilizers; and conducting a study of
10 plant uptake of metals. During the 2005-2007 fiscal biennium, the
11 legislature may transfer from the local toxics control account to the
12 state toxics control account such amounts as specified in the omnibus
13 capital budget bill. During the ((2005-2007)) 2007-2009 fiscal
14 biennium, moneys in the account may also be used for grants to local
15 governments to retrofit public sector diesel equipment and for storm
16 water planning and implementation activities.

17 (b) Funds may also be appropriated to the department of health to
18 implement programs to reduce testing requirements under the federal
19 safe drinking water act for public water systems. The department of
20 health shall reimburse the account from fees assessed under RCW
21 70.119A.115 by June 30, 1995.

22 (4) Except for unanticipated receipts under RCW 43.79.260 through
23 43.79.282, moneys in the state and local toxics control accounts may be
24 spent only after appropriation by statute.

25 (5) One percent of the moneys deposited into the state and local
26 toxics control accounts shall be allocated only for public
27 participation grants to persons who may be adversely affected by a
28 release or threatened release of a hazardous substance and to not-for-
29 profit public interest organizations. The primary purpose of these
30 grants is to facilitate the participation by persons and organizations
31 in the investigation and remedying of releases or threatened releases
32 of hazardous substances and to implement the state's solid and
33 hazardous waste management priorities. However, during the 1999-2001
34 fiscal biennium, funding may not be granted to entities engaged in
35 lobbying activities, and applicants may not be awarded grants if their
36 cumulative grant awards under this section exceed two hundred thousand
37 dollars. No grant may exceed sixty thousand dollars. Grants may be

1 renewed annually. Moneys appropriated for public participation from
2 either account which are not expended at the close of any biennium
3 shall revert to the state toxics control account.

4 (6) No moneys deposited into either the state or local toxics
5 control account may be used for solid waste incinerator feasibility
6 studies, construction, maintenance, or operation.

7 (7) The department shall adopt rules for grant or loan issuance and
8 performance.

9 ~~((8) During the 2005-2007 fiscal biennium, the legislature may
10 transfer from the state toxics control account to the water quality
11 account such amounts as reflect the excess fund balance of the fund.))~~

12 **Sec. 956.** RCW 70.146.030 and 2005 c 518 s 940 and 2005 c 514 s
13 1108 are each reenacted and amended to read as follows:

14 (1) The water quality account is hereby created in the state
15 treasury. Moneys in the account may be used only in a manner
16 consistent with this chapter. Moneys deposited in the account shall be
17 administered by the department of ecology and shall be subject to
18 legislative appropriation. Moneys placed in the account shall include
19 tax receipts as provided in RCW 82.24.027, 82.24.026(2)(d),
20 ~~((82.26.025,))~~ and 82.32.390, principal and interest from the repayment
21 of any loans granted pursuant to this chapter, and any other moneys
22 appropriated to the account by the legislature.

23 (2) The department may use or permit the use of any moneys in the
24 account to make grants or loans to public bodies, including grants to
25 public bodies as cost-sharing moneys in any case where federal, local,
26 or other funds are made available on a cost-sharing basis, for water
27 pollution control facilities and activities, or for purposes of
28 assisting a public body to obtain an ownership interest in water
29 pollution control facilities and/or to defray a part of the payments
30 made by a public body to a service provider under a service agreement
31 entered into pursuant to RCW 70.150.060, within the purposes of this
32 chapter and for related administrative expenses. For the period July
33 1, ~~((2005))~~ 2007, to June 30, ~~((2007))~~ 2009, moneys in the account may
34 be used to process applications received by the department that seek to
35 make changes to or transfer existing water rights and for other water
36 resources and water quality activities, for water conveyance projects,
37 shoreline technical assistance. Puget Sound education and outreach and

1 for grants and technical assistance to public bodies for watershed
2 planning under chapter 90.82 RCW. No more than three percent of the
3 moneys deposited in the account may be used by the department to pay
4 for the administration of the grant and loan program authorized by this
5 chapter.

6 (3) Beginning with the biennium ending June 30, 1997, the
7 department shall present a biennial progress report on the use of
8 moneys from the account to the chairs of the senate committee on ways
9 and means and the house of representatives committee on appropriations.
10 The first report is due June 30, 1996, and the report for each
11 succeeding biennium is due December 31st of the odd-numbered year. The
12 report shall consist of a list of each recipient, project description,
13 and amount of the grant, loan, or both.

14 **Sec. 957.** RCW 74.08A.340 and 2006 c 265 s 209 are each amended to
15 read as follows:

16 The department of social and health services shall operate the
17 Washington WorkFirst program authorized under RCW 74.08A.200 through
18 74.08A.330, 43.330.145, 74.13.0903 and 74.25.040, and chapter 74.12 RCW
19 within the following constraints:

20 (1) The full amount of the temporary assistance for needy families
21 block grant, plus qualifying state expenditures as appropriated in the
22 biennial operating budget, shall be appropriated to the department each
23 year in the biennial appropriations act to carry out the provisions of
24 the program authorized in RCW 74.08A.200 through 74.08A.330,
25 43.330.145, 74.13.0903 and 74.25.040, and chapter 74.12 RCW.

26 (2)(a) The department may expend funds defined in subsection (1) of
27 this section in any manner that will effectively accomplish the outcome
28 measures defined in RCW 74.08A.410 with the following exception:
29 Beginning with the 2007-2009 biennium, funds that constitute the
30 working connections child care program, child care quality programs,
31 and child care licensing functions.

32 (b) Beginning in the 2007-2009 fiscal biennium, the legislature
33 shall appropriate and the departments of early learning and social and
34 health services shall expend funds defined in subsection (1) of this
35 section that constitute the working connections child care program,
36 child care quality programs, and child care licensing functions in a

1 manner that is consistent with the outcome measures defined in RCW
2 74.08A.410.

3 (c) No more than fifteen percent of the amount provided in
4 subsection (1) of this section may be spent for administrative
5 purposes. For the purpose of this subsection, "administrative
6 purposes" does not include expenditures for information technology and
7 computerization needed for tracking and monitoring required by P.L.
8 104-193. The department shall not increase grant levels to recipients
9 of the program authorized in RCW 74.08A.200 through 74.08A.330 and
10 43.330.145 and chapter 74.12 RCW.

11 (3) The department shall implement strategies that accomplish the
12 outcome measures identified in RCW 74.08A.410 that are within the
13 funding constraints in this section. Specifically, the department
14 shall implement strategies that will cause the number of cases in the
15 program authorized in RCW 74.08A.200 through 74.08A.330 and 43.330.145
16 and chapter 74.12 RCW to decrease by at least fifteen percent during
17 the 1997-99 biennium and by at least five percent in the subsequent
18 biennium. The department may transfer appropriation authority between
19 funding categories within the economic services program in order to
20 carry out the requirements of this subsection.

21 (4) The department shall monitor expenditures against the
22 appropriation levels provided for in subsection (1) of this section.
23 The department shall quarterly make a determination as to whether
24 expenditure levels will exceed available funding and communicate its
25 finding to the legislature. If the determination indicates that
26 expenditures will exceed funding at the end of the fiscal year, the
27 department shall take all necessary actions to ensure that all services
28 provided under this chapter shall be made available only to the extent
29 of the availability and level of appropriation made by the legislature.

30 NEW SECTION. **Sec. 958.** The governor's committee on disability
31 issues and employment is supported through resources provided by state
32 agencies. Within appropriations contained in this act, the office of
33 financial management shall direct agencies that report directly to the
34 governor to enter into contracts with the governor's committee on

1 disability issues and employment for a total level not to exceed
2 \$377,000 for fiscal year 2008 and \$398,000 for fiscal year 2009.

(End of part)

PART X

GENERAL GOVERNMENT

Sec. 1001. 2006 c 372 s 108 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2006), General Fund--State Appropriation (FY 2007), Pension Funding Stabilization Account Appropriation, and TOTAL APPROPRIATION.

Sec. 1002. 2006 c 372 s 111 (uncodified) is amended to read as follows:

FOR THE COURT OF APPEALS

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2006), General Fund--State Appropriation (FY 2007), Pension Funding Stabilization Account Appropriation, and TOTAL APPROPRIATION.

Sec. 1003. 2006 c 372 s 112 (uncodified) is amended to read as follows:

FOR THE ADMINISTRATOR FOR THE COURTS

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2006), General Fund--State Appropriation (FY 2007), Public Safety and Education Account--State Appropriation, Judicial Information Systems Account--State Appropriation, Pension Funding Stabilization Account Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) \$900,000 of the general fund--state appropriation for fiscal year 2006 and \$900,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for court-appointed special advocates in dependency matters. The administrator for the courts, after consulting with the association of juvenile court administrators and the association of court-appointed special advocate/guardian ad litem programs, shall distribute the funds to volunteer court-appointed special advocate/guardian ad litem programs. The distribution of funding shall be based on the number of children who need volunteer court-appointed special advocate representation and shall be equally accessible to all volunteer court-appointed special advocate/guardian ad litem programs. The administrator for the courts shall not retain more than six percent of total funding to cover administrative or any other agency costs.

(2) \$3,000,000 of the public safety and education account appropriation is provided solely for school district petitions to juvenile court for truant students as provided in RCW 28A.225.030 and 28A.225.035. The office of the administrator for the courts shall develop an interagency agreement with the office of the superintendent of public instruction to allocate the funding provided in this subsection. Allocation of this money to school districts shall be based on the number of petitions filed.

(3) \$13,224,000 of the public safety and education account appropriation is provided solely for distribution to county juvenile court administrators to fund the costs of processing truancy, children in need of services, and at-risk youth petitions. The office of the administrator for the courts shall not retain any portion of these funds to cover administrative costs. The office of the administrator for the courts, in conjunction with the juvenile court administrators, shall develop an equitable funding distribution formula. The formula shall neither reward counties with higher than average per-petition processing costs nor shall it penalize counties with lower than average per-petition processing costs.

(4) The distributions made under subsection (3) of this section and distributions from the county criminal justice assistance account made

1 pursuant to section 801 of this act constitute appropriate
2 reimbursement for costs for any new programs or increased level of
3 service for purposes of RCW 43.135.060.

4 (5) Each fiscal year during the 2005-07 fiscal biennium, each
5 county shall report the number of petitions processed and the total
6 actual costs of processing truancy, children in need of services, and
7 at-risk youth petitions. Counties shall submit the reports to the
8 administrator for the courts no later than 45 days after the end of the
9 fiscal year. The administrator for the courts shall electronically
10 transmit this information to the chairs and ranking minority members of
11 the house of representatives appropriations committee and the senate
12 ways and means committee no later than 60 days after a fiscal year
13 ends. These reports are deemed informational in nature and are not for
14 the purpose of distributing funds.

15 (6) \$82,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$82,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the implementation of House
18 Bill No. 1112 (creating an additional superior court position). If the
19 bill is not enacted by June 30, 2005, the amounts in this subsection
20 shall lapse.

21 (7) \$75,000 of the general fund--state appropriation for fiscal
22 year 2006 is provided solely for the implementation of Substitute House
23 Bill No. 1854 (driving privilege) and Engrossed Second Substitute
24 Senate Bill No. 5454 (court operations). If neither bill is enacted by
25 June 30, 2005, the amount in this subsection shall lapse.

26 (8) \$569,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for the juror pay pilot and research
28 project.

29 (9) No contract committing judicial information systems account
30 moneys in the 2007-2009 biennium for replacement of the core case
31 management system shall be agreed to until the feasibility study
32 specified in section 113 of this act is completed.

33 **Sec. 1004.** 2006 c 372 s 114 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF CIVIL LEGAL AID**

36	General Fund--State Appropriation (FY 2006)	\$3,083,000
37	General Fund--State Appropriation (FY 2007)	\$3,232,000

1	Public Safety and Education Account--State	
2	Appropriation	\$4,705,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation	\$2,987,000
5	TOTAL APPROPRIATION	\$14,007,000

6 The appropriations in this section are subject to the following
7 conditions and limitations: An amount not to exceed \$40,000 of the
8 general fund--state appropriation for fiscal year 2007 may be used to
9 provide telephonic legal advice and assistance to otherwise eligible
10 persons who are sixty years or older on matters authorized by RCW
11 2.53.030(2)(a) through (k) regardless of household income or asset
12 level.

13 **Sec. 1005.** 2006 c 372 s 118 (uncodified) is amended to read as
14 follows:

15 **FOR THE SECRETARY OF STATE**

16	General Fund--State Appropriation (FY 2006)	\$21,593,000
17	General Fund--State Appropriation (FY 2007)	(\$18,473,000)
18		<u>\$19,028,000</u>
19	General Fund--Federal Appropriation	\$7,099,000
20	General Fund--Private/Local Appropriation	\$207,000
21	Archives and Records Management Account--State	
22	Appropriation	\$8,210,000
23	Department of Personnel Services Account--State	
24	Appropriation	\$721,000
25	Local Government Archives Account--State	
26	Appropriation	\$12,398,000
27	Election Account--Federal Appropriation	\$53,010,000
28	Pension Funding Stabilization Account Appropriation	\$66,000
29	TOTAL APPROPRIATION	(\$121,777,000)
30		<u>\$122,332,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$3,472,000 of the general fund--state appropriation for fiscal
34 year 2006 is provided solely to reimburse counties for the state's
35 share of primary and general election costs and the costs of conducting
36 mandatory recounts on state measures. Counties shall be reimbursed

1 only for those odd-year election costs that the secretary of state
2 validates as eligible for reimbursement.

3 (2) \$2,441,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$2,403,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for the verification of initiative
6 and referendum petitions, maintenance of related voter registration
7 records, and the publication and distribution of the voters and
8 candidates pamphlet.

9 (3) \$125,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$118,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for legal advertising of state
12 measures under RCW 29.27.072.

13 (4)(a) \$2,028,004 of the general fund--state appropriation for
14 fiscal year 2006 and \$2,382,772 of the general fund--state
15 appropriation for fiscal year 2007 are provided solely for contracting
16 with a nonprofit organization to produce gavel-to-gavel television
17 coverage of state government deliberations and other events of
18 statewide significance during the 2005-07 biennium. The funding level
19 for each year of the contract shall be based on the amount provided in
20 this subsection. The nonprofit organization shall be required to raise
21 contributions or commitments to make contributions, in cash or in kind,
22 in an amount equal to forty percent of the state contribution. The
23 office of the secretary of state may make full or partial payment once
24 all criteria in (a) and (b) of this subsection have been satisfactorily
25 documented.

26 (b) The legislature finds that the commitment of on-going funding
27 is necessary to ensure continuous, autonomous, and independent coverage
28 of public affairs. For that purpose, the secretary of state shall
29 enter into a contract with the nonprofit organization to provide public
30 affairs coverage.

31 (c) The nonprofit organization shall prepare an annual independent
32 audit, an annual financial statement, and an annual report, including
33 benchmarks that measure the success of the nonprofit organization in
34 meeting the intent of the program.

35 (d) No portion of any amounts disbursed pursuant to this subsection
36 may be used, directly or indirectly, for any of the following purposes:

37 (i) Attempting to influence the passage or defeat of any
38 legislation by the legislature of the state of Washington, by any

1 county, city, town, or other political subdivision of the state of
2 Washington, or by the congress, or the adoption or rejection of any
3 rule, standard, rate, or other legislative enactment of any state
4 agency;

- 5 (ii) Making contributions reportable under chapter 42.17 RCW; or
- 6 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
7 lodging, meals, or entertainment to a public officer or employee.

8 (5) \$196,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$173,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided for the implementation of House Bill No.
11 1749 (county election procedures). If the bill is not enacted by June
12 30, 2005, the amounts provided in this subsection shall lapse.

13 (6) \$110,000 of the general fund--state appropriation for fiscal
14 year 2006 is provided solely for the purposes of settling all claims in
15 *Washington State Democratic Party, et al. v. Sam S. Reed, et al.*,
16 United States District Court Western District of Washington at Tacoma
17 Cause No. C00-5419FDB and related appeal. The expenditure of this
18 appropriation is contingent on the release of all claims in the case
19 and related appeal, and total settlement costs shall not exceed the
20 appropriation in this subsection.

21 (7) \$131,000 of the general fund--state appropriation for fiscal
22 year 2006 and \$196,000 of the general fund--state appropriation for
23 fiscal year 2007 are provided solely for expenditures related to the
24 *Farrakhan v. Locke* litigation.

25 **Sec. 1006.** 2006 c 372 s 122 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE AUDITOR**

28	General Fund--State Appropriation (FY 2006)	\$1,258,000
29	General Fund--State Appropriation (FY 2007)	(\$351,000)
30		<u>\$748,000</u>
31	State Auditing Services Revolving Account--State	
32	Appropriation	\$14,011,000
33	Pension Funding Stabilization Account Appropriation	\$4,000
34	TOTAL APPROPRIATION	(\$15,624,000)
35		<u>\$16,021,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) Audits of school districts by the division of municipal
2 corporations shall include findings regarding the accuracy of: (a)
3 Student enrollment data; and (b) the experience and education of the
4 district's certified instructional staff, as reported to the
5 superintendent of public instruction for allocation of state funding.

6 (2) \$731,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$727,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for staff and related costs to
9 verify the accuracy of reported school district data submitted for
10 state funding purposes; conduct school district program audits of state
11 funded public school programs; establish the specific amount of state
12 funding adjustments whenever audit exceptions occur and the amount is
13 not firmly established in the course of regular public school audits;
14 and to assist the state special education safety net committee when
15 requested.

16 (3) The office shall report to the office of financial management
17 and the appropriate fiscal committees of the legislature detailed
18 information on risk-based auditing, its theory, and its application for
19 the audits performed on Washington state government. The report shall
20 include an explanation of how the office identifies, measures, and
21 prioritizes risk, the manner in which the office uses these factors in
22 the planning and execution of the audits of Washington state
23 government, and the methods and procedures used in the conduct of the
24 risk-based audits themselves. The report is due no later than December
25 1, 2005.

26 (4) \$100,000 of the general fund--state appropriation for fiscal
27 year 2006 is provided solely for the implementation of Engrossed
28 Substitute House Bill No. 1064 (government performance).

29 (5) \$16,000 of the general fund--state appropriation for fiscal
30 year 2006 is provided for a review of special education excess cost
31 accounting and reporting requirements. The state auditor's office
32 shall coordinate this work with the joint legislative audit and review
33 committee's review of the special education excess cost accounting
34 methodology and expenditure reporting requirements. The state
35 auditor's review shall include an examination of whether school
36 districts are (a) appropriately implementing the excess cost accounting
37 methodology; (b) consistently charging special education expenses to
38 the special education and basic education programs; (c) appropriately

1 determining the percentage of expenditures that should be charged to
2 the special education and basic education programs; and (d)
3 appropriately and consistently reporting special education
4 expenditures. The results of this review will be included in the joint
5 legislative audit and review committee's report issued in January 2006.

6 **Sec. 1007.** 2006 c 372 s 124 (uncodified) is amended to read as
7 follows:

8 **FOR THE ATTORNEY GENERAL**

9	General Fund--State Appropriation (FY 2006)	\$5,724,000
10	General Fund--State Appropriation (FY 2007)	\$5,844,000
11	General Fund--Federal Appropriation	\$3,428,000
12	Public Safety and Education Account--State	
13	Appropriation	\$2,307,000
14	New Motor Vehicle Arbitration Account--State	
15	Appropriation	\$1,315,000
16	Legal Services Revolving Account--State	
17	Appropriation	((\$191,627,000))
18		<u>\$195,307,000</u>
19	Tobacco Prevention and Control Account--State	
20	Appropriation	\$270,000
21	Pension Funding Stabilization Account Appropriation	\$21,000
22	TOTAL APPROPRIATION	((\$210,536,000))
23		<u>\$214,216,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The attorney general shall report each fiscal year on actual
27 legal services expenditures and actual attorney staffing levels for
28 each agency receiving legal services. The report shall be submitted to
29 the office of financial management and the fiscal committees of the
30 senate and house of representatives no later than ninety days after the
31 end of each fiscal year.

32 (2) Prior to entering into any negotiated settlement of a claim
33 against the state that exceeds five million dollars, the attorney
34 general shall notify the director of financial management and the
35 chairs of the senate committee on ways and means and the house of
36 representatives committee on appropriations.

1 **Sec. 1008.** 2006 c 372 s 126 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

4	General Fund--State Appropriation (FY 2006)	\$67,758,000
5	General Fund--State Appropriation (FY 2007)	(\$60,229,000)
6		<u>\$60,217,000</u>
7	General Fund--Federal Appropriation	(\$258,085,000)
8		<u>\$257,888,000</u>
9	General Fund--Private/Local Appropriation	\$12,422,000
10	Public Safety and Education Account--State	
11	Appropriation	\$5,443,000
12	Public Works Assistance Account--State	
13	Appropriation	\$3,430,000
14	Tourism Development and Promotion Account	
15	Appropriation	\$300,000
16	Drinking Water Assistance Administrative Account--	
17	State Appropriation	\$345,000
18	Lead Paint Account--State Appropriation	\$6,000
19	Building Code Council Account--State Appropriation	\$1,133,000
20	Administrative Contingency Account--State	
21	Appropriation	\$1,809,000
22	Low-Income Weatherization Assistance Account--State	
23	Appropriation	\$8,362,000
24	Violence Reduction and Drug Enforcement Account--State	
25	Appropriation	\$7,234,000
26	Manufactured Home Installation Training Account--State	
27	Appropriation	\$240,000
28	Community and Economic Development Fee Account--State	
29	Appropriation	\$1,570,000
30	Washington Housing Trust Account--State	
31	Appropriation	\$33,536,000
32	Homeless Families Services Account--State	
33	Appropriation	\$300,000
34	Public Facility Construction Loan Revolving	
35	Account--State Appropriation	\$616,000
36	Pension Funding Stabilization Account Appropriation	\$87,000
37	TOTAL APPROPRIATION	(\$462,905,000)
38		<u>\$462,696,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,838,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$2,838,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for a contract with the Washington
6 technology center for work essential to the mission of the Washington
7 technology center and conducted in partnership with universities. The
8 center shall not pay any increased indirect rate nor increases in other
9 indirect charges above the absolute amount paid during the 1995-97
10 fiscal biennium.

11 (2) \$5,902,000 of the general fund--federal appropriation is
12 provided solely for the justice assistance grant program, to be
13 distributed in state fiscal year 2006 as follows:

14 (a) \$2,064,000 to local units of government to continue
15 multijurisdictional narcotics task forces;

16 (b) \$330,000 to the department to continue the drug prosecution
17 assistance program in support of multijurisdictional narcotics task
18 forces;

19 (c) \$675,000 to the Washington state patrol for coordination,
20 investigative, and supervisory support to the multijurisdictional
21 narcotics task forces and for methamphetamine education and response;

22 (d) \$20,000 to the department for tribal law enforcement;

23 (e) \$345,000 to the department to continue domestic violence legal
24 advocacy;

25 (f) \$60,000 to the department for community-based advocacy services
26 to victims of violent crime, other than sexual assault and domestic
27 violence;

28 (g) \$351,000 to the department of social and health services,
29 division of alcohol and substance abuse, for juvenile drug courts in
30 eastern and western Washington;

31 (h) \$626,000 to the department of social and health services to
32 continue youth violence prevention and intervention projects;

33 (i) \$97,000 to the department to continue evaluation of this grant
34 program;

35 (j) \$290,000 to the office of financial management for criminal
36 history records improvement;

37 (k) \$580,000 to the department for required grant administration,
38 monitoring, and reporting on justice assistance grant programs; and

1 (1) \$464,000 to the department for distribution to small
2 municipalities.

3 These amounts represent the maximum justice assistance grant
4 expenditure authority for each program. No program may expend justice
5 assistance grant funds in excess of the amounts provided in this
6 subsection. If moneys in excess of those appropriated in this
7 subsection become available, whether from prior or current fiscal year
8 distributions, the department shall hold these moneys in reserve and
9 may not expend them without specific appropriation. These moneys shall
10 be carried forward and applied to the pool of moneys available for
11 appropriation for programs and projects in the succeeding fiscal year.
12 As part of its budget request for the succeeding year, the department
13 shall estimate and request authority to spend any justice assistance
14 grant funds.

15 (3) \$3,600,000 of the general fund--federal appropriation is
16 provided solely for the justice assistance grant program, to be
17 distributed in state fiscal year 2007 as follows:

18 (a) \$2,013,000 to local units of government to continue
19 multijurisdictional narcotics task forces;

20 (b) \$330,000 to the department to continue the drug prosecution
21 assistance program in support of multijurisdictional narcotics task
22 forces;

23 (c) \$675,000 to the Washington state patrol for coordination,
24 investigative, and supervisory support to the multijurisdictional
25 narcotics task forces;

26 (d) \$110,000 to the department to support the governor's council on
27 substance abuse;

28 (e) \$97,000 to the department to continue evaluation of the justice
29 assistance grant program;

30 (f) \$360,000 to the department for required grant administration,
31 monitoring, and reporting on justice assistance grant programs; and

32 (g) \$15,000 to the department for a tribal and local law
33 enforcement statewide summit.

34 (4) \$1,658,000 of the general fund--state appropriation for fiscal
35 year 2007 is provided solely for multijurisdictional drug task forces.
36 The funding for this amount, and the amounts provided in subsection
37 (3)(a) and (b) of this section, will be distributed in a manner so that

1 all drug task forces funded in fiscal year 2004 will receive funding in
2 fiscal year 2007 at amounts similar to the amounts received in fiscal
3 year 2004.

4 (5) \$170,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$700,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely to fund domestic violence legal
7 advocacy, in recognition of reduced federal grant funding.

8 (6) \$28,848,000 of the general fund--state appropriation for fiscal
9 year 2006 is provided solely for providing early childhood education
10 assistance. Of this amount, \$1,497,000 is provided solely to increase
11 the number of children receiving education, and \$1,052,000 is provided
12 solely for a targeted vendor rate increase.

13 (7) Repayments of outstanding loans granted under RCW 43.63A.600,
14 the mortgage and rental assistance program, shall be remitted to the
15 department, including any current revolving account balances. The
16 department shall contract with a lender or contract collection agent to
17 act as a collection agent of the state. The lender or contract
18 collection agent shall collect payments on outstanding loans, and
19 deposit them into an interest-bearing account. The funds collected
20 shall be remitted to the department quarterly. Interest earned in the
21 account may be retained by the lender or contract collection agent, and
22 shall be considered a fee for processing payments on behalf of the
23 state. Repayments of loans granted under this chapter shall be made to
24 the lender or contract collection agent as long as the loan is
25 outstanding, notwithstanding the repeal of the chapter.

26 (8) \$1,288,000 of the Washington housing trust account--state
27 appropriation is provided solely to implement Engrossed House Bill No.
28 1074. If the bill is not enacted by June 30, 2005, the amounts in this
29 subsection shall lapse.

30 (9) \$725,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$725,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for food banks to obtain and
33 distribute additional nutritious food; and purchase equipment to
34 transport and store perishable products.

35 (10) \$1,000,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$1,000,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for the community services block

1 grant program to help meet current service demands that exceed
2 available community action resources.

3 (11) \$215,000 of the general fund--state appropriation for fiscal
4 year 2006 is provided solely for matching funds for a federal economic
5 development administration grant awarded to the city of Kent to conduct
6 a feasibility study and economic analysis for the establishment of a
7 center for advanced manufacturing.

8 (12) \$20,000 of the general fund--state appropriation for fiscal
9 year 2006 is provided solely for the department to compile a report on
10 housing stock in Washington state to identify areas of potentially high
11 risk for child lead exposure. This report shall include an analysis of
12 existing data regarding the ages of housing stock in specific regions
13 and an analysis of data regarding actual lead poisoning cases, which
14 shall be provided by the department of health's childhood lead
15 poisoning surveillance program.

16 (13) \$150,000 of the general fund--state appropriation for fiscal
17 year 2006 is provided solely for the Cascade land conservancy to
18 develop and implement a plan for regional conservation within King,
19 Kittitas, Pierce, and Snohomish counties.

20 (14) \$50,000 of the general fund--state appropriation for fiscal
21 year 2006 is provided solely for the support, including safety and
22 security costs, of the America's freedom salute to be held in the
23 Vancouver, Washington area.

24 (15) \$250,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$250,000 of the general fund--state appropriation for
26 fiscal year 2007 are provided solely to Snohomish county for a law
27 enforcement and treatment methamphetamine pilot program. \$250,000 of
28 the general fund--state appropriation for fiscal year 2006 and \$250,000
29 of the general fund--state appropriation for fiscal year 2007 are
30 provided solely to the Pierce county alliance's methamphetamine family
31 services treatment program and safe streets of Tacoma's methamphetamine
32 prevention service.

33 (16) \$50,000 of the general fund--state appropriation is provided
34 solely for one pilot project to promote the study and implementation of
35 safe neighborhoods through community planning.

36 (17) \$287,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$288,000 of the general fund--state appropriation for
38 fiscal year 2007 are provided solely for Walla Walla community college

1 to establish the water and environmental studies center to provide
2 workforce education and training, encourage innovative approaches and
3 practices that address environmental and cultural issues, and
4 facilitate the Walla Walla watershed alliance role in promoting
5 communication leading to cooperative conservation efforts that
6 effectively address urban and rural water and environmental issues.

7 (18) \$50,000 of the general fund--state appropriation for fiscal
8 year 2006 is provided solely for work with the northwest food
9 processors association on the food processing cluster development
10 project.

11 (19) \$140,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$210,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for the northwest agriculture
14 incubator project, which will support small farms in economic
15 development.

16 (20) \$75,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$75,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely to the department of community,
19 trade, and economic development as the final appropriation for the
20 youth assessment center in Pierce county for activities dedicated to
21 reducing the rate of incarceration of juvenile offenders.

22 (21) \$235,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$235,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for the implementation of the
25 small business incubator program. \$250,000 must be distributed as
26 grants and must be matched by an equal amount of private funds.

27 (22) The department shall coordinate any efforts geared towards the
28 2010 Olympics with the regional effort being conducted by the Pacific
29 northwest economic region, a statutory committee.

30 (23) \$75,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$75,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for HistoryLink to expand its
33 free, noncommercial online encyclopedia service on state and local
34 history.

35 (24) \$25,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$25,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for Women's Hearth, a nonprofit
38 program serving the Spokane area's homeless and low-income women.

1 (25) \$250,000 of the general fund--state appropriation for fiscal
2 year 2006 is provided solely to the Pacific Science Center to host the
3 dead sea scrolls exhibition in September 2006.

4 (26) \$2,000,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for providing statewide sexual assault
6 services.

7 (27) \$96,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for the Olympic loop of the great
9 Washington state birding trail.

10 (28) \$529,000 of the general fund--federal appropriation is
11 provided solely for the department to provide to the department of
12 archeology and historic preservation through an interagency agreement.
13 The full amount of federal funding shall be transferred. The
14 department of community, trade, and economic development shall not
15 retain any portion for administrative purposes.

16 (29) \$150,000 of the general fund--state appropriation in fiscal
17 year 2007 is provided solely to assist the suburban cities association,
18 King county, and the cities of Seattle and Bellevue to comply with the
19 most acute buildable lands needs countywide. Of this amount, \$50,000
20 is provided solely to the suburban cities association to fully fund a
21 buildable lands program manager position.

22 (30) \$116,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely for an increase to the statewide
24 coordination of the volunteer programs for court-appointed special
25 advocates.

26 (31) \$25,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for the energy facilities siting and
28 evaluation council to make rules related to RCW 80.70.070, the carbon
29 dioxide mitigation statute.

30 (32) \$712,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely for the department to provide each county
32 with an additional 0.5 FTE for prosecutors' victim/witness units.

33 (33) \$250,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for the department to implement two
35 demonstration pilot projects related to transfer of development rights
36 in cooperation with Snohomish and Pierce county legislative
37 authorities. Projects may receive no more than \$100,000.

1 (34) \$250,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for the Seattle police department, and is
3 to be divided evenly between the weed and seed programs in southeast
4 Seattle and South Delridge/White Center to mitigate a one-year funding
5 lapse from the federal department of justice. This appropriation is
6 for the continuation of community police work and community building in
7 these areas.

8 (35) \$125,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely to the Thurston county prosecutor's
10 office, for the Rochester weed and seed program to mitigate a one-year
11 funding lapse from the federal department of justice. This
12 appropriation is for the continuation of community police work and
13 community building in Rochester.

14 (36) \$250,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely to the city of Poulsbo for the reopening
16 of the Poulsbo marine science center as an educational facility on the
17 Puget Sound marine environment.

18 (37) \$544,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for an upgrade to discovery park's
20 daybreak star cultural center electrical system.

21 (38) \$670,000 of the housing trust account appropriation is
22 provided solely for the implementation of Engrossed Second Substitute
23 House Bill No. 2418 (affordable housing program). If the bill is not
24 enacted by June 30, 2006, the amount provided in this subsection shall
25 lapse.

26 (39) \$400,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for the implementation of Second
28 Substitute House Bill No. 2498 (cluster-based economic development).
29 If the bill is not enacted by June 30, 2006, the amount provided in
30 this subsection shall lapse.

31 (40) \$186,000 of the general fund--local appropriation for fiscal
32 year 2007 is provided solely for the implementation of Substitute House
33 Bill No. 2402 (energy facilities). If the bill is not enacted by June
34 30, 2006, the amount provided in this subsection shall lapse.

35 (41) \$118,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for the implementation of House Bill No.
37 3156 (low income persons). If the bill is not enacted by June 30,
38 2006, the amount provided in this subsection shall lapse.

1 ~~((43))~~ (42) \$200,000 of the general fund--state appropriation for
2 fiscal year 2007 is provided solely for one-time backfill of the
3 federal reductions to the safe and drug free schools and communities
4 grant program.

5 ~~((44))~~ (43) \$300,000 of the general fund--state appropriation for
6 fiscal year 2007 is provided solely for the developmental disabilities
7 council to contract for legal services for individuals with
8 developmental disabilities who are served or are entering the community
9 protection program in the department of social and health services
10 division of developmental disabilities. Funding shall be prioritized
11 for those individuals who do not have paid legal guardians, but is
12 available to all community protection clients, subject to available
13 funds.

14 ~~((45))~~ (44) \$100,000 of the fiscal year 2006 general fund--state
15 appropriation is provided solely for tourism branding and marketing
16 associated with the January 2007 United States figure skating
17 championships in Spokane. It is the intent of the legislature to
18 provide an additional \$500,000 during the 2007-09 fiscal biennium for
19 the payment of one-half of the hosting fee if Spokane is designated as
20 the host city of the 2009 world figure skating championships. The
21 funds provided under this section are contingent on an equal amount of
22 matching funds from nonstate sources.

23 ~~((46))~~ (45) \$50,000 of the general fund--state appropriation for
24 fiscal year 2007 is provided solely to the Pacific northwest economic
25 region as matching funds for use in the development and operation of a
26 regional tourism initiative in coordination with the department and
27 consistent with the governor's initiatives on marketing, tourism, and
28 trade. The department and the Pacific northwest economic region will
29 jointly establish appropriate deliverables. The first \$25,000 of this
30 amount will be released when the Pacific northwest economic region has
31 secured at least \$75,000 in funding from other public and private
32 sources. The final \$25,000 of this amount will be released when the
33 Pacific northwest economic region has secured an additional \$75,000 in
34 funding from other public and private sources. A minimum of 25 percent
35 of the matching funds raised by the Pacific northwest economic region
36 for the initiative shall be from private sources.

37 ~~((47))~~ (46) \$50,000 of the general fund--state appropriation for
38 fiscal year 2006 and \$50,000 of the general fund--state appropriation

1 for fiscal year 2007 are provided solely to the international trade
2 alliance of Spokane to partnership with other regional governments to
3 strengthen and diversify the regional economy.

4 ~~((48))~~ (47) \$75,000 of the general fund--state appropriation for
5 fiscal year 2006 is provided solely to contract for a study that will
6 provide recommendations on a small harbor dredging cooperative among
7 the port districts of Pacific County and Wahkiakum County. The
8 recommendations shall include options for an organizational framework,
9 as well as the long-term financing of the cooperative.

10 ~~((49))~~ (48) \$20,000 of the general fund--state appropriation for
11 fiscal year 2006 is provided solely to the Pacific-Algona senior
12 center, a nonprofit food program serving low-income seniors.

13 ~~((50))~~ (49) \$25,000 of the general fund--state appropriation for
14 fiscal year 2006 is provided solely to the northwest Korean sports and
15 cultural festival.

16 ~~((51))~~ (50) \$2,500,000 of the general fund--state appropriation
17 for fiscal year 2007 is provided solely to allow Washington state
18 tribes to continue participation in the *Forest and Fish Report*
19 currently out for public comment as a habitat conservation plan under
20 the endangered species act. In the event federal funding is
21 reinstated, the amount provided in this subsection shall lapse.

22 ~~((52))~~ (51) \$5,000 of the general fund--state appropriation for
23 fiscal year 2006 is provided for Tacoma's international music festival.

24 ~~((53))~~ (52) \$200,000 of the general fund--state appropriation for
25 fiscal year 2006 ~~((is))~~ and \$113,000 of the general fund--state
26 appropriation for fiscal year 2007 are provided solely for the Mimms
27 Academy in Tacoma to facilitate a pilot project concerning expelled and
28 suspended students.

29 ~~((54))~~ (53) \$150,000 of the general fund--state appropriation for
30 fiscal year 2007 is provided solely to the King county sexual assault
31 resource center to provide for a Spanish-speaking therapist position,
32 parent/child victim education, and prevention education.

33 ~~((55))~~ (54) \$67,000 of the general fund--state appropriation for
34 fiscal year 2007 is provided solely for a study of methamphetamine
35 action teams and drug task forces as provided by Engrossed Substitute
36 Senate Bill No. 6239, sections 110 and 204 (controlled substances).
37 The department shall report findings and recommendations to the

1 legislature by November 1, 2006. If the bill is not enacted by June
2 30, 2006, the amount provided in this section shall lapse.

3 ~~((+56+))~~ (55) \$84,000 of the general fund--state appropriation for
4 fiscal year 2006 and \$84,000 of the general fund--state appropriation
5 for fiscal year 2007 are provided solely for distribution to Benton and
6 Franklin counties to continue the Benton-Franklin juvenile drug court
7 program. The counties shall provide an equivalent amount of matching
8 funds.

9 ~~((+57+))~~ (56) \$7,000,000 of the general fund--state appropriation
10 for fiscal year 2007 is provided solely to the owners of the following
11 minor league baseball facilities for major and minor restoration and
12 repair of facilities projects: Tacoma Rainiers (\$2,500,000); Spokane
13 Indians (\$2,000,000); Tri-Cities Dust Devils (\$1,000,000); Yakima Bears
14 (\$750,000); and Everett AquaSox (\$750,000). The department shall not
15 retain any portion for administrative purposes.

16 ~~((+58+))~~ (57) \$40,000 of the fiscal year 2006 general fund--state
17 appropriation and \$1,510,000 of the fiscal year 2007 general fund--
18 state appropriation are provided solely for the department to enter
19 into funding agreements with the mountains to sound greenway trust to
20 accomplish the following projects: Squak mountain trail upgrades;
21 Tiger mountain trailhead and trails upgrades; Rattlesnake mountain
22 trail and trailhead construction; greenway legacy planning; Snoqualmie
23 point view park construction; and state route 18/interstate 90
24 interchange protection.

25 ~~((+59+))~~ (58) \$149,000 of the general fund--state appropriation in
26 fiscal year 2007 is provided solely to implement a human trafficking
27 task force as described in section 1 of Substitute Senate Bill No. 6652
28 (human trafficking), authorizing a task force through June 30, 2011, to
29 provide guidance in responding to the crime of human trafficking, and
30 in providing services to human trafficking victims.

31 ~~((+60+))~~ (59) \$140,000 of the general fund--state appropriation for
32 fiscal year 2007 is provided solely to implement Engrossed Senate Bill
33 No. 5330 (economic development grants). If the bill is not enacted by
34 June 30, 2006, the amount provided in this subsection shall lapse.

35 ~~((+61+))~~ (60) \$200,000 of the general fund--state appropriation for
36 fiscal year 2007 ~~((and \$197,000 of the general fund federal
37 appropriation for fiscal year 2007 are))~~ is provided solely for the

1 long-term care ombudsman program within the department of community,
2 trade, and economic development to recruit and train volunteers to
3 serve in the adult family home setting.

4 ~~((+62+))~~ (61) \$150,000 of the general fund--state appropriation for
5 fiscal year 2007 is provided solely for the Enumclaw loggers monument.

6 (62) \$275,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely for a grant to the northwest Parkinson's
8 foundation to establish a Parkinson's disease registry.

9 **Sec. 1009.** 2006 c 372 s 127 (uncodified) is amended to read as
10 follows:

11 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

12	General Fund--State Appropriation (FY 2006)	\$579,000
13	General Fund--State Appropriation (FY 2007)	((\$523,000))
14		<u>\$546,000</u>
15	Pension Funding Stabilization Account Appropriation	\$3,000
16	TOTAL APPROPRIATION	((\$1,105,000))
17		<u>\$1,128,000</u>

18 **Sec. 1010.** 2006 c 372 s 128 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21	General Fund--State Appropriation (FY 2006)	\$17,775,000
22	General Fund--State Appropriation (FY 2007)	((\$20,080,000))
23		<u>\$20,140,000</u>
24	General Fund--Federal Appropriation	\$23,555,000
25	General Fund--Private/Local Appropriation	\$1,216,000
26	Public Works Assistance Account--State Appropriation	\$200,000
27	Violence Reduction and Drug Enforcement Account--State	
28	Appropriation	\$246,000
29	State Auditing Services Revolving Account--State	
30	Appropriation	\$25,000
31	Pension Funding Stabilization Account Appropriation	\$100,000
32	TOTAL APPROPRIATION	((\$63,197,000))
33		<u>\$63,257,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$200,000 of the public works assistance account appropriation
2 is provided solely for an inventory and evaluation of the most
3 effective way to organize the state public infrastructure programs and
4 funds. The inventory and evaluation shall be delivered to the governor
5 and the appropriate committees of the legislature by September 1, 2005.

6 (2)(a) \$62,000 of the general fund--state appropriation for fiscal
7 year 2006 is provided solely for an advisory council to study
8 residential services for persons with developmental disabilities. The
9 study shall identify a preferred system of services and a plan to
10 implement the system within four years. Recommendations shall be
11 provided on the services that best address client needs in different
12 regions of the state and on the preferred system by January 1, 2006.
13 The office of financial management may contract for specialized
14 services to complete the study.

15 (b) The advisory council shall consist of thirteen members.
16 Members appointed by the governor, include one representative from each
17 of the governor's office or the office of financial management, the
18 department of social and health services, the Washington state
19 disabilities council, two labor organizations, the community
20 residential care providers, residents of residential habilitation
21 centers, individuals served by community residential programs, and
22 individuals with developmental disabilities who reside or resided in
23 residential habilitation centers. The advisory council shall also
24 include two members of the house of representatives appointed by the
25 speaker of the house of representatives representing the majority and
26 minority caucuses and two members of the senate appointed by the
27 president of the senate representing the majority and minority
28 caucuses. Legislative members of the advisory group shall be
29 reimbursed in accordance with RCW 44.04.120, and nonlegislative members
30 in accordance with RCW 43.03.050 and 44.04.120. Staff support shall be
31 provided by the department of social and health services, the
32 developmental disabilities council, the office of financial management,
33 the house of representatives office of program research, and senate
34 committee services.

35 (3) \$1,041,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$706,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for the implementation of

1 Engrossed Second Substitute Senate Bill No. 5441 (studying early
2 learning, K-12, and higher education). If the bill is not enacted by
3 June 30, 2005, the amounts provided in this subsection shall lapse.

4 (4) \$200,000 of the general fund--state appropriation for fiscal
5 year 2006 is provided to the office of regulatory assistance and is
6 subject to the following conditions and limitations:

7 (a) This amount is provided solely for the enhanced planning and
8 permit pilot program; and

9 (b) Regulatory assistance is to select two local government
10 planning and permitting offices to participate in an enhanced permit
11 assistance pilot program. Such enhancement may include, but is not
12 limited to:

13 (i) Creation of local and state interagency planning and permit
14 review teams;

15 (ii) Use of advanced online planning and permit applications;

16 (iii) Using loaned executives; and

17 (iv) Additional technical assistance and guidance for permit
18 applicants.

19 (5) \$303,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$255,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for the implementation of Second
22 Substitute House Bill No. 1970 (government management). If the bill is
23 not enacted by June 30, 2005, the amounts provided in this subsection
24 shall lapse.

25 (6) \$200,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$200,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for implementation of Substitute
28 Engrossed House Bill No. 1242 (budgeting outcomes and priorities). If
29 the bill is not enacted by June 30, 2005, the amounts provided in this
30 subsection shall lapse.

31 (7) The department of ecology, the department of fish and wildlife,
32 the department of natural resources, the conservation commission, and
33 the interagency committee for outdoor recreation shall make
34 recommendations to improve or eliminate monitoring activities related
35 to salmon recovery and watershed health. The agencies shall coordinate
36 with the governor's forum on monitoring and watershed health and
37 consult with the office of financial management in determining the
38 scope and contents of the report.

1 The agencies shall prepare a report detailing all new activity and
2 updating all previously identified activity within the comprehensive
3 monitoring strategy. The report shall identify the monitoring activity
4 being performed and include: The purpose of the monitoring activity,
5 when the activity started, who uses the information, how often it is
6 accessed, what costs are incurred by fund, what frequency is used to
7 collect data, what geographic location is used to collect data, where
8 the information is stored, and what is the current status and cost by
9 fund source of the data storage systems.

10 The agencies shall provide a status report summarizing progress to
11 the governor's forum on monitoring and watershed health and the office
12 of financial management by March 1, 2006. A final report to the
13 governor's monitoring forum, the office of financial management, and
14 the appropriate legislative fiscal committees shall be submitted no
15 later than September 1, 2006.

16 (8) \$200,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided to the office of financial management for the
18 purpose of contracting with the Washington State University and
19 University of Washington policy consensus center to provide project
20 coordination for the office of financial management, the department of
21 agriculture, the conservation commission, and the department of
22 community, trade, and economic development to work with farmers,
23 ranchers, and other interested parties to identify potential
24 agricultural pilot projects that both enhance farm income and improve
25 protection of natural resources.

26 (9) \$50,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$500,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for the office of regulatory
29 assistance to implement activities supporting the governor's regulatory
30 improvement program including deployment of interagency permit teams,
31 a business portal, programmatic permits, and an alternative mitigation
32 program.

33 ~~((+11))~~ (10) \$46,000 of the general fund--state appropriation for
34 fiscal year 2006 and \$131,000 of the general fund--state appropriation
35 for fiscal year 2007 are provided solely for implementation of
36 Engrossed Second Substitute House Bill No. 2353 (family child care
37 providers). If the bill is not enacted by June 30, 2006, the amounts
38 provided in this subsection shall lapse.

1 (~~(12)~~) (11) \$50,000 of the general fund--state appropriation for
2 fiscal year 2007 is provided solely for the Washington state quality
3 award program to assist state agencies in obtaining the goals of the
4 Washington state quality award.

5 (~~(13)~~) (12) \$66,000 of the general fund--state appropriation for
6 fiscal year 2006 and \$134,000 of the general fund--state appropriation
7 for fiscal year 2007 are provided solely to establish and provide staff
8 support and technical assistance to the blue ribbon commission on
9 health care costs and access. The commission shall consist of the
10 governor or a designee, who shall serve as chair; two members from each
11 of the four caucuses of the legislature; the insurance commissioner or
12 a designee; the secretary of health; the administrator of the health
13 care authority; the assistant secretary for health and recovery
14 services in the department of social and health services; and the
15 assistant director for insurance services in the department of labor
16 and industries. By December 1, 2006, the commission shall recommend to
17 the governor and legislature a sustainable five-year plan for
18 substantially improving access to affordable health care for all
19 Washington residents.

20 **Sec. 1011.** 2006 c 372 s 135 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

23	Dependent Care Administrative Account--State	
24	Appropriation	\$413,000
25	Department of Retirement Systems Expense Account--	
26	State Appropriation	((\$46,176,000))
27		<u>\$46,449,000</u>
28	TOTAL APPROPRIATION	((\$46,589,000))
29		<u>\$46,862,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$13,000 of the department of retirement systems expense account
33 appropriation is provided solely to implement House Bill No. 1327,
34 chapter 65, Laws of 2005 (purchasing service credit).

35 (2) \$10,000 of the department of retirement systems expense account
36 appropriation is provided solely to implement House Bill No. 1269,

1 chapter 21, Laws of 2005 (law enforcement officers' and fire fighters'
2 retirement system plan 2 service credit purchase).

3 (3) \$55,000 of the department of retirement systems expense account
4 appropriation is provided solely to implement House Bill No. 1270 (law
5 enforcement officers' and fire fighters' retirement system plan 2
6 postretirement employment). If the bill is not enacted by June 30,
7 2005, the amounts provided in this subsection shall lapse.

8 (4) \$26,000 of the department of retirement systems expense account
9 appropriation is provided solely to implement House Bill No. 1319,
10 chapter 62, Laws of 2005 (law enforcement officers' and fire fighters'
11 retirement system plan 1 ex-spouse benefits).

12 (5) \$46,000 of the department of retirement systems expense account
13 appropriation is provided solely to implement House Bill No. 1325,
14 chapter 64, Laws of 2005 (military service credit purchase).

15 (6) \$79,000 of the department of retirement systems expense account
16 appropriation is provided solely to implement House Bill No. 1329,
17 chapter 67, Laws of 2005 (law enforcement officers' and fire fighters'
18 retirement system plan 1 reduced survivor benefit).

19 (7) \$56,000 of the department of retirement systems expense account
20 appropriation is provided solely to implement House Bill No. 1936
21 (emergency medical technician membership in law enforcement officers'
22 and fire fighters' retirement system plan 2 service). If the bill is
23 not enacted by June 30, 2005, the amounts provided in this subsection
24 shall lapse.

25 (8) \$16,000 of the department of retirement systems expense account
26 is provided solely to implement Senate Bill No. 5522 (purchasing
27 service credit lost due to injury). If the bill is not enacted by June
28 30, 2005, the amount provided in this subsection shall lapse.

29 (9) \$80,000 of the department of retirement systems expense
30 account--state appropriation is provided solely to implement Senate
31 Bill No. 6453 (minimum monthly retirement). If the bill is not enacted
32 by June 30, 2006, the amount provided in this subsection shall lapse.

33 (10) \$230,000 of the department of retirement systems expense
34 account--state appropriation is provided solely to implement House Bill
35 No. 2932 (catastrophic disability benefit). If the bill is not enacted
36 by June 30, 2006, the amount provided in this subsection shall lapse.

37 (11) \$78,000 of the department of retirement systems expense
38 account--state appropriation is provided solely to implement Substitute

1 House Bill No. 2684 (plan 3 five-year vesting). If the bill is not
2 enacted by June 30, 2006, the amount provided in this subsection shall
3 lapse.

4 (12) \$117,000 of the department of retirement systems expense
5 account--state appropriation is provided solely to implement House Bill
6 No. 2690 (service credit purchase). If the bill is not enacted by June
7 30, 2006, the amount provided in this subsection shall lapse.

8 (13) \$111,000 of the department of retirement systems expense
9 account--state appropriation is provided solely to implement Engrossed
10 Substitute House Bill No. 2680 (TRS out-of-state service credit). If
11 the bill is not enacted by June 30, 2006, the amount provided in this
12 subsection shall lapse.

13 (14) \$375,000 of the department of retirement systems expense
14 account--state appropriation is provided solely to implement Substitute
15 House Bill No. 2691 (retirement for justices). If the bill is not
16 enacted by June 30, 2006, the amount provided in this subsection shall
17 lapse.

18 (15) \$158,000 of the department of retirement systems expense
19 account appropriation is provided solely to implement House Bill No.
20 2391 (gain sharing revisions).

21 (16) \$43,000 of the department of retirement systems expense
22 account--state appropriation is provided solely to implement Senate
23 Bill No. 5014 (contribution rates). If the bill is not enacted by June
24 30, 2007, the amount provided in this subsection shall lapse.

25 (17) \$56,000 of the department of retirement systems expense
26 account--state appropriation is provided solely to implement Substitute
27 House Bill No. 1262 (plan 1 post retirement employment). If the bill
28 is not enacted by June 30, 2007, the amount provided in this subsection
29 shall lapse.

30 (18) \$16,000 of the department of retirement systems expense
31 account--state appropriation is provided solely to implement Senate
32 Bill No. 5175 (retirement annual increases). If the bill is not
33 enacted by June 30, 2007, the amount provided in this subsection shall
34 lapse.

35 **Sec. 1012.** 2006 c 372 s 137 (uncodified) is amended to read as
36 follows:

1	FOR THE DEPARTMENT OF REVENUE	
2	General Fund--State Appropriation (FY 2006)	\$90,302,000
3	General Fund--State Appropriation (FY 2007)	(\$92,647,000)
4		<u>\$92,471,000</u>
5	Timber Tax Distribution Account--State	
6	Appropriation	(\$5,627,000)
7		<u>\$5,377,000</u>
8	Real Estate Excise Tax Grant Account--State	
9	Appropriation	\$3,900,000
10	Waste Reduction/Recycling/Litter Control--State	
11	Appropriation	\$108,000
12	State Toxics Control Account--State Appropriation	\$73,000
13	Oil Spill Prevention Account--State Appropriation	\$14,000
14	Pension Funding Stabilization Account Appropriation	\$447,000
15	TOTAL APPROPRIATION	(\$193,118,000)
16		<u>\$192,692,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$113,000 of the general fund--state appropriation for fiscal
20 year 2006, and \$93,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for the implementation of House
22 Bill No. 1315 (modifying disclosure requirements for the purposes of
23 the real estate excise tax). If House Bill No. 1315 is not enacted by
24 June 30, 2005, the amounts provided in this subsection shall lapse.

25 (2) \$7,000 of the general fund--state appropriation for fiscal year
26 2006 and \$2,000 of the general fund--state appropriation for fiscal
27 year 2007 are provided solely for the implementation of Substitute
28 Senate Bill No. 5101 (renewable energy). If Substitute Senate Bill No.
29 5101 is not enacted by June 30, 2005, the amounts provided in this
30 subsection shall lapse.

31 (3) \$100,000 of the general fund--state appropriation for fiscal
32 year 2006 and \$114,000 of the general fund--state appropriation for
33 fiscal year 2007 are provided solely for the implementation of
34 Engrossed House Bill No. 1241 (modifying vehicle licensing and
35 registration penalties).

36 (4) \$1,390,000 of the general fund--state appropriation for fiscal
37 year 2006, and \$1,240,000 of the general fund--state appropriation for

1 fiscal year 2007 are for the department to employ strategies to enhance
2 current revenue enforcement activities.

3 (5) \$5,121 of the general fund--state appropriation for fiscal year
4 2006 is provided solely to satisfy two claims to estate property,
5 pursuant to RCW 11.76.245.

6 (6) \$10,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$89,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for the implementation of
9 Engrossed Second Substitute House Bill No. 2673 (local infrastructure).
10 If the bill is not enacted by June 30, 2006, the amounts provided in
11 this subsection shall lapse.

12 (7) \$147,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided solely for the implementation of Substitute House
14 Bill No. 2457 (tax relief/farm machinery). If the bill is not enacted
15 by June 30, 2006, the amount provided in this subsection shall lapse.

16 (8) \$29,000 of the general fund--state appropriation for fiscal
17 year 2007 is provided solely for the implementation of House Bill No.
18 2466 (tax relief for aerospace) or for Second Substitute Senate Bill
19 No. 6604 (tax relief for aerospace). If neither of these bills are
20 enacted by June 30, 2006, the amount provided in this subsection shall
21 lapse.

22 (9) \$193,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely for the implementation of House Bill No.
24 2671 (excise tax relief) or Substitute Senate Bill No. 6385 (excise tax
25 relief). If neither of these bills are enacted by June 30, 2006, the
26 amount provided in this subsection shall lapse.

27 (10) \$33,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$10,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely for the implementation of
30 Substitute House Bill No. 2640 (biotechnology product). If the bill is
31 not enacted by June 30, 2006, the amounts provided in this subsection
32 shall lapse.

33 (11) \$176,000 of the general fund--state appropriation for fiscal
34 year 2007 is provided solely for the implementation of Substitute House
35 Bill No. 2670 (hospital benefit zones). If the bill is not enacted by
36 June 30, 2006, the amount provided in this subsection shall lapse.

1 **Sec. 1013.** 2006 c 372 s 138 (uncodified) is amended to read as
2 follows:

3 **FOR THE BOARD OF TAX APPEALS**

4	General Fund--State Appropriation (FY 2006)	\$1,362,000
5	General Fund--State Appropriation (FY 2007)	(((\$1,213,000))
6		<u>\$1,218,000</u>
7	Pension Funding Stabilization Account Appropriation	\$6,000
8	TOTAL APPROPRIATION	(((\$2,581,000))
9		<u>\$2,586,000</u>

10 **Sec. 1014.** 2006 c 372 s 147 (uncodified) is amended to read as
11 follows:

12 **FOR THE LIQUOR CONTROL BOARD**

13	General Fund--State Appropriation (FY 2006)	\$1,739,000
14	General Fund--State Appropriation (FY 2007)	(((\$1,720,000))
15		<u>\$1,723,000</u>
16	Liquor Control Board Construction and Maintenance	
17	Account--State Appropriation	\$12,832,000
18	Liquor Revolving Account--State Appropriation	(((\$159,863,000))
19		<u>\$160,072,000</u>
20	Pension Funding Stabilization Account Appropriation	\$7,000
21	TOTAL APPROPRIATION	(((\$176,161,000))
22		<u>\$176,373,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) As authorized under RCW 66.16.010, the liquor control board
26 shall add an equivalent surcharge of \$0.42 per liter on all retail
27 sales of spirits, excluding licensee, military and tribal sales,
28 effective no later than July 1, 2005. The intent of this surcharge is
29 to generate additional revenues for the state general fund in the
30 2005-07 biennium.

31 (2) \$154,000 of the liquor revolving account--state appropriation
32 is provided solely for the lease of state vehicles from the department
33 of general administration's motor pool.

34 (3) \$2,228,000 of the liquor revolving account--state appropriation
35 is provided solely for costs associated with the installation of a wide
36 area network that connects all of the state liquor stores and the
37 liquor control board headquarters.

1 (4) \$186,000 of the liquor revolving account--state appropriation
2 is provided solely for an alcohol education staff coordinator and
3 associated alcohol educational resources targeted toward middle school
4 and high school students.

5 (5) \$2,261,000 of the liquor revolving account--state appropriation
6 is provided solely for replacement of essential computer equipment,
7 improvement of security measures, and improvement to the core
8 information technology infrastructure.

9 (6) \$2,800,000 of the liquor control board construction and
10 maintenance account--state appropriation is provided solely for the
11 certificate of participation to fund the expansion of the liquor
12 distribution center.

13 (7) \$3,233,000 of the liquor revolving account--state appropriation
14 is provided solely for upgrades to material handling system and
15 warehouse management system software and equipment, and associated
16 staff to increase the liquor distribution center's shipping capacity.

17 (8) \$2,746,000 of the liquor revolving account--state appropriation
18 is provided solely for additional state liquor store and retail
19 business analysis staff. The additional liquor store staff will be
20 deployed to those stores with the greatest potential for increased
21 customer satisfaction and revenue growth. The liquor control board,
22 using the new retail business analysis staff and, if needed, an
23 independent consultant, will analyze the impact of additional staff on
24 customer satisfaction and revenue growth and make recommendations that
25 will increase the effectiveness and efficiency of all the liquor
26 control board's retail-related activities. Using best practices and
27 benchmarks from comparable retail organizations, the analysis will
28 evaluate and make recommendations, at a minimum, on the following
29 issues: Optimal staffing levels and store locations and numbers of
30 stores (both state liquor stores and contract liquor stores); options
31 for an improved retail organizational structure; strategies to increase
32 the retail decision-making capacity; and resources required for
33 enhanced internal organizational support of the retail activities. In
34 support of this evaluation, a survey shall be employed to gauge
35 customer satisfaction with state and contract liquor store services.
36 A written evaluation with recommendations shall be submitted to the
37 governor and the legislative fiscal committees by October 1, 2006.

1 (9) \$187,000 of the general fund--state appropriation for fiscal
 2 year 2006 and \$122,000 of the general fund--state appropriation for
 3 fiscal year 2007 are provided solely for the implementation of Senate
 4 Bill No. 6097 (tobacco products enforcement). If Senate Bill No. 6097
 5 is not enacted by June 30, 2005, the amounts provided in this
 6 subsection shall lapse.

7 (10) \$1,435,000 of the liquor revolving account--state
 8 appropriation is provided solely for the implementation of Substitute
 9 House Bill No. 1379 (liquor retail plan). If Substitute House Bill No.
 10 1379 is not enacted by June 30, 2005, the amounts provided in this
 11 subsection shall lapse.

12 (11) \$1,864,000 of the liquor revolving account--state
 13 appropriation is provided solely for the implementation of Second
 14 Substitute Senate Bill No. 6823 (distribution of beer and wine). If
 15 Second Substitute Senate Bill No. 6823 is not enacted by June 30, 2006,
 16 the amount provided in this subsection shall lapse.

17 (12) \$575,000 of the liquor revolving account--state appropriation
 18 is provided solely for the implementation of Engrossed Senate Bill No.
 19 6537 (direct wine sales). If Engrossed Senate Bill No. 6537 is not
 20 enacted by June 30, 2006, the amount provided in this subsection shall
 21 lapse.

22 **Sec. 1015.** 2006 c 372 s 150 (uncodified) is amended to read as
 23 follows:

24 **FOR THE MILITARY DEPARTMENT**

25	General Fund--State Appropriation (FY 2006)	\$10,137,000
26	General Fund--State Appropriation (FY 2007)	((\$15,037,000))
27		<u>\$16,249,000</u>
28	General Fund--Federal Appropriation	((\$214,322,000))
29		<u>\$193,846,000</u>
30	General Fund--Private/Local Appropriation	\$2,000
31	Enhanced 911 Account--State Appropriation	\$34,812,000
32	Disaster Response Account--State Appropriation	((\$1,664,000))
33		<u>\$4,611,000</u>
34	Disaster Response Account--Federal Appropriation	((\$6,297,000))
35		<u>\$17,239,000</u>
36	Worker and Community Right-to-Know Account--State	
37	Appropriation	\$315,000

1	Nisqually Earthquake Account--State Appropriation . . .	((\$6,531,000))
2		<u>\$5,350,000</u>
3	Nisqually Earthquake Account--Federal Appropriation . . .	((\$27,075,000))
4		<u>\$23,066,000</u>
5	Military Department Rental and Lease Account--State	
6	Appropriation	((\$378,000))
7		<u>\$593,000</u>
8	Pension Funding Stabilization Account Appropriation	\$44,000
9	TOTAL APPROPRIATION	((\$316,614,000))
10		<u>\$306,264,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) ((~~\$1,664,000~~)) \$4,611,000 of the disaster response account--
14 state appropriation and ((~~\$6,297,000~~)) \$15,239,000 of the disaster
15 response account--federal appropriation may be spent only on disasters
16 declared by the governor and with the approval of the office of
17 financial management. The military department shall submit a report
18 quarterly to the office of financial management and the legislative
19 fiscal committees detailing information on the disaster response
20 account, including: (a) The amount and type of deposits into the
21 account; (b) the current available fund balance as of the reporting
22 date; and (c) the projected fund balance at the end of the 2005-07
23 biennium based on current revenue and expenditure patterns.

24 (2) ((~~\$6,531,000~~)) \$5,350,000 of the Nisqually earthquake account--
25 state appropriation and ((~~\$27,075,000~~)) \$23,066,000 of the Nisqually
26 earthquake account--federal appropriation are provided solely for
27 response and recovery costs associated with the February 28, 2001,
28 earthquake. The military department shall submit a report quarterly to
29 the office of financial management and the legislative fiscal
30 committees detailing earthquake recovery costs, including: (a)
31 Estimates of total costs; (b) incremental changes from the previous
32 estimate; (c) actual expenditures; (d) estimates of total remaining
33 costs to be paid; and (e) estimates of future payments by biennium.
34 This information shall be displayed by fund, by type of assistance, and
35 by amount paid on behalf of state agencies or local organizations. The
36 military department shall also submit a report quarterly to the office
37 of financial management and the legislative fiscal committees detailing
38 information on the Nisqually earthquake account, including: (a) The

1 amount and type of deposits into the account; (b) the current available
2 fund balance as of the reporting date; and (c) the projected fund
3 balance at the end of the 2005-07 biennium based on current revenue and
4 expenditure patterns.

5 (3) (~~(\$173,613,000)~~) \$152,033,573 of the general fund--federal
6 appropriation is provided solely for homeland security, subject to the
7 following conditions:

8 (a) Any communications equipment purchased by local jurisdictions
9 or state agencies shall be consistent with standards set by the
10 Washington state interoperability executive committee;

11 (b) This amount shall not be allotted until a spending plan is
12 reviewed by the governor's domestic security advisory group and
13 approved by the office of financial management;

14 (c) The department shall submit a quarterly report to the office of
15 financial management and the legislative fiscal committees detailing
16 the governor's domestic security advisory group recommendations;
17 homeland security revenues and expenditures, including estimates of
18 total federal funding for the state; incremental changes from the
19 previous estimate, planned and actual homeland security expenditures by
20 the state and local governments with this federal funding; and matching
21 or accompanying state or local expenditures; and

22 (d) The department shall submit a report by December 1st of each
23 year to the office of financial management and the legislative fiscal
24 committees detailing homeland security revenues and expenditures for
25 the previous fiscal year by county and legislative district.

26 (4) \$867,000 of the general fund--state appropriation for fiscal
27 year 2006 is provided solely for the Cowlitz county 911 communications
28 center for the purpose of purchasing or reimbursing the purchase of
29 interoperable radio communication technology to improve disaster
30 response in the Mount St. Helens area.

31 (5) No funds from sources other than fees from voice over internet
32 protocol (VOIP) providers may be used to implement technologies
33 specific to the integration of VOIP 911 with E-911. The military
34 department, in conjunction with the department of revenue, shall
35 propose methods for assuring the collection of an appropriate enhanced
36 911 excise tax from VOIP 911 providers and shall report their
37 recommendations to the legislature by November 1, 2005.

1 (6) \$41,000 of the enhanced 911 account appropriation is provided
2 solely to implement Substitute House Bill No. 2543 (911 advisory
3 committee). If the bill is not enacted by June 30, 2006, the amount
4 provided in this subsection shall lapse.

5 (7)(a) \$400,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely for the military department for
7 administration of competitive grants detailed in (b) of this subsection
8 and for implementation of one or more of the following activities
9 regarding emergency management: Development and coordination of
10 comprehensive emergency management plans; training of elected and
11 appointed officials on state laws, disaster command and response
12 structures, and the roles and responsibilities of officials before,
13 during, and after a disaster; and administrating periodic joint
14 emergency management training exercises involving the military
15 department and other state agencies. In addition, the military
16 department will study the feasibility of having regional disaster
17 medical assistance teams and urban search and rescue teams available
18 within the state to be deployed by the governor. The military
19 department will report the findings and recommendations to the
20 legislature by December 1, 2006.

21 (b) \$1,600,000 of the general fund--state appropriation for fiscal
22 year 2007 is provided solely for the military department to allocate
23 grants to regional agencies, local governments, tribal governments,
24 regional incident management teams, and private organizations. The
25 grants shall be for one or more of the following purposes and
26 distributed on a competitive basis: Development and coordination of
27 comprehensive emergency management plans; training of elected and
28 appointed officials on state laws, ordinances, disaster command and
29 response structures, and the roles and responsibilities of officials
30 before, during, and after a disaster; administration of periodic joint
31 emergency management training exercises; and implementation of projects
32 that will strengthen emergency response, mitigation, preparation, and
33 coordination.

34 (8)(a) \$150,000 of the general fund--state appropriation for fiscal
35 year 2007 is provided solely for the military department to: (i)
36 Initiate a health registry for veterans and military personnel
37 returning from Afghanistan, Iraq, or other countries in which depleted
38 uranium or other hazardous materials may be found; (ii) develop a plan

1 for outreach to and follow-up of military personnel; (iii) prepare a
2 report for service members concerning potential exposure to depleted
3 uranium and other toxic chemical substances and the precautions
4 recommended under combat and noncombat conditions while in a combat
5 zone; (iv) submit a report by October 1, 2006, to the joint veterans
6 and military affairs committee on the scope and adequacy of training
7 received by members of the Washington national guard on detecting
8 whether their service as eligible members is likely to entail, or to
9 have entailed, exposure to depleted uranium, including an assessment of
10 the feasibility and cost of adding predeployment training concerning
11 potential exposure to depleted uranium and other toxic chemical
12 substances; and (v) study the health effects of hazardous materials
13 exposure including, but not limited to, depleted uranium, as they
14 relate to military service and submit a report and recommendations to
15 the joint veterans and military affairs committee.

16 (b) By January 31, 2007, the joint veterans and military affairs
17 committee shall submit its recommendations, if any, to the appropriate
18 committees of the legislature.

19 **Sec. 1016.** 2006 c 372 s 152 (uncodified) is amended to read as
20 follows:

21 **FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

22	General Fund--State Appropriation (FY 2006)	\$1,571,000
23	General Fund--State Appropriation (FY 2007)	(\$1,590,000)
24		<u>\$1,605,000</u>
25	Pension Funding Stabilization Account Appropriation	\$8,000
26	TOTAL APPROPRIATION	(\$3,169,000)
27		<u>\$3,184,000</u>

28 ~~((The appropriations in this section are subject to the following~~
29 ~~conditions and limitations:))~~

30 **Sec. 1017.** 2006 c 372 s 154 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

33	General Fund--State Appropriation (FY 2006)	\$745,000
34	General Fund--State Appropriation (FY 2007)	(\$728,000)
35		<u>\$845,000</u>
36	General Fund--Federal Appropriation	\$1,037,000

1	General Fund--Private/Local Appropriation	\$14,000
2	Pension Funding Stabilization Account Appropriation	\$3,000
3	TOTAL APPROPRIATION	((\$2,527,000))
4		<u>\$2,644,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$184,000 of the general fund--state
7 appropriation for fiscal year 2007 is provided solely to contract with
8 the department of information services for information technology
9 operation and maintenance costs.

(End of part)

1 However, the department shall not transfer state moneys that are
2 provided solely for a specified purpose except as expressly provided in
3 (b) of this subsection.

4 (b) To the extent that transfers under (a) of this subsection are
5 insufficient to fund actual expenditures in excess of fiscal year
6 ((2006)) 2007 caseload forecasts and utilization assumptions in the
7 medical assistance, long-term care, foster care, adoption support, and
8 child support programs, the department may transfer state moneys that
9 are provided solely for a specified purpose, other than family support
10 appropriations for the developmental disabilities program in section
11 205(1)(e) of this act and family reconciliation services appropriations
12 for the children and family services program in section 202(20) of this
13 act, after approval by the director of financial management.

14 (c) The department shall not transfer funds, ~~((and the director of
15 financial management shall not approve the transfer,))~~ unless the
16 transfer is consistent with the objective of conserving, to the maximum
17 extent possible, the expenditure of state funds ~~((and not federal
18 funds))~~. The director of financial management shall notify the
19 appropriate fiscal committees of the senate and house of
20 representatives in writing seven days prior to approving any allotment
21 modifications or transfers under this subsection. The written
22 notification shall include a narrative explanation and justification of
23 the changes, along with expenditures and allotments by budget unit and
24 appropriation, both before and after any allotment modifications or
25 transfers.

26 (4) The department is authorized to expend up to \$4,700,000 of its
27 general fund--state appropriation for fiscal year 2007 for any
28 reductions in federal funding in fiscal year 2006 for targeted case
29 management services for children who are in the care of the state. The
30 director of financial management shall notify the appropriate fiscal
31 committees of the senate and house of representatives in writing seven
32 days prior to approving any allotment modifications under this
33 subsection.

34 (5) The department is authorized to develop an integrated health
35 care program designed to slow the progression of illness and disability
36 and better manage Medicaid expenditures for the aged and disabled
37 population. Under this Washington medicaid integration partnership
38 (WMIP) the department may combine and transfer such Medicaid funds

1 appropriated under sections 204, 206, 208, and 209 of this act as may
 2 be necessary to finance a unified health care plan for the WMIP program
 3 enrollment. The WMIP pilot projects shall not exceed a daily
 4 enrollment of 6,000 persons during the 2005-2007 biennium. The amount
 5 of funding assigned to the pilot projects from each program may not
 6 exceed the average per capita cost assumed in this act for individuals
 7 covered by that program, actuarially adjusted for the health condition
 8 of persons enrolled in the pilot, times the number of clients enrolled
 9 in the pilot. In implementing the WMIP pilot projects, the department
 10 may: (a) Withhold from calculations of "available resources" as set
 11 forth in RCW 71.24.025 a sum equal to the capitated rate for
 12 individuals enrolled in the pilots; and (b) employ capitation financing
 13 and risk-sharing arrangements in collaboration with health care service
 14 contractors licensed by the office of the insurance commissioner and
 15 qualified to participate in both the medicaid and medicare programs.
 16 The department shall conduct an evaluation of the WMIP, measuring
 17 changes in participant health outcomes, changes in patterns of service
 18 utilization, participant satisfaction, participant access to services,
 19 and the state fiscal impact.

20 (6) In accordance with RCW 74.39A.300, the appropriations to the
 21 department of social and health services in this act are sufficient to
 22 implement the compensation and fringe benefits of the collective
 23 bargaining agreement reached between the governor and the exclusive
 24 bargaining representative of individual providers of home care
 25 services.

26 **Sec. 1102.** 2006 c 372 s 202 (uncodified) is amended to read as
 27 follows:

28 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
 29 **SERVICES PROGRAM**

30	General Fund--State Appropriation (FY 2006)	\$257,266,000
31	General Fund--State Appropriation (FY 2007)	((\$287,602,000))
32		<u>\$283,560,000</u>
33	General Fund--Federal Appropriation	((\$433,829,000))
34		<u>\$434,495,000</u>
35	General Fund--Private/Local Appropriation	\$400,000
36	Domestic Violence Prevention Account--State	
37	Appropriation	((\$1,345,000))

1		<u>\$1,000,000</u>
2	Public Safety and Education Account--State	
3	Appropriation	\$6,405,000
4	Violence Reduction and Drug Enforcement Account--State	
5	Appropriation	\$5,860,000
6	Pension Funding Stabilization Account--State	
7	Appropriation	((\$699,000))
8		<u>\$711,000</u>
9	TOTAL APPROPRIATION	((\$993,406,000))
10		<u>\$989,697,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$2,271,000 of the general fund--state appropriation for fiscal
14 year 2006, \$2,271,000 of the general fund--state appropriation for
15 fiscal year 2007, and \$1,584,000 of the general fund--federal
16 appropriation are provided solely for the category of services titled
17 "intensive family preservation services."

18 (2) \$701,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$701,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely to contract for the operation of
21 one pediatric interim care facility. The facility shall provide
22 residential care for up to thirteen children through two years of age.
23 Seventy-five percent of the children served by the facility must be in
24 need of special care as a result of substance abuse by their mothers.
25 The facility shall also provide on-site training to biological,
26 adoptive, or foster parents. The facility shall provide at least three
27 months of consultation and support to parents accepting placement of
28 children from the facility. The facility may recruit new and current
29 foster and adoptive parents for infants served by the facility. The
30 department shall not require case management as a condition of the
31 contract.

32 (3) \$375,000 of the general fund--state appropriation for fiscal
33 year 2006, \$375,000 of the general fund--state appropriation for fiscal
34 year 2007, and \$322,000 of the general fund--federal appropriation are
35 provided solely for up to three nonfacility-based programs for the
36 training, consultation, support, and recruitment of biological, foster,
37 and adoptive parents of children through age three in need of special
38 care as a result of substance abuse by their mothers, except that each

1 program may serve up to three medically fragile nonsubstance-abuse-
2 affected children. In selecting nonfacility-based programs, preference
3 shall be given to programs whose federal or private funding sources
4 have expired or that have successfully performed under the existing
5 pediatric interim care program.

6 (4) \$125,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$125,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for a foster parent retention
9 program. This program is directed at foster parents caring for
10 children who act out sexually.

11 (5) The providers for the 31 HOPE beds shall be paid a \$1,000 base
12 payment per bed per month, and reimbursed for the remainder of the bed
13 cost only when the beds are occupied.

14 (6) Within amounts provided for the foster care and adoption
15 support programs, the department shall control reimbursement decisions
16 for foster care and adoption support cases such that the aggregate
17 average cost per case for foster care and for adoption support does not
18 exceed the amounts assumed in the projected caseload expenditures. The
19 department shall adjust adoption support benefits to account for the
20 availability of the new federal adoption support tax credit for special
21 needs children. The department shall report annually by October 1st to
22 the appropriate committees of the legislature on the specific efforts
23 taken to contain costs.

24 (7) \$4,661,000 of the general fund--state appropriation for fiscal
25 year 2006, \$12,666,000 of the general fund--state appropriation for
26 fiscal year 2007, and \$7,443,000 of the general fund--federal
27 appropriation are provided solely for reforms to the child protective
28 services and child welfare services programs, including improvement in
29 achieving face-to-face contact for children every 30 days, improved
30 timeliness of child protective services investigations, and education
31 specialist services. The department shall report by December 1st of
32 each year on the implementation status of the enhancements, including
33 the hiring of new staff, and the outcomes of the reform efforts. The
34 information provided shall include a progress report on items in the
35 child and family services review program improvement plan and areas
36 identified for improvement in the Braam lawsuit settlement.

37 (8) Within amounts appropriated in this section, priority shall be
38 given to proven intervention models, including evidence-based

1 prevention and early intervention programs identified by the Washington
2 institute for public policy and the department. The department shall
3 include information on the number, type, and outcomes of the evidence-
4 based programs being implemented in its reports on child welfare reform
5 efforts.

6 (9) \$177,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$228,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for the state association of
9 children's advocacy centers. Funds may be used for (a) children's
10 advocacy centers that meet the national children's alliance
11 accreditation standards for full membership, and are members in good
12 standing; (b) communities in the process of establishing a center; and
13 (c) the state association of children's advocacy centers. A 50 percent
14 match will be required of each center receiving state funding.

15 (10) \$50,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$50,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for a street youth program in
18 Spokane.

19 (11) \$4,672,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$4,672,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for secure crisis residential
22 centers.

23 (12) \$572,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$1,144,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for section 305 of Senate Bill No.
26 5763 (mental disorders treatment) for chemical dependency specialist
27 services.

28 (13) (~~(\$3,500,000)~~) \$3,386,000 of the general fund--state
29 appropriation for fiscal year 2007 and (~~(\$1,500,000)~~) \$1,449,000 of the
30 general fund--federal appropriation are provided solely for (~~Engrossed~~
31 ~~Senate Bill No. 5922 (child neglect). If the bill is not enacted by~~
32 ~~June 30, 2005, these amounts shall lapse~~) chapter 512, Laws of 2005.

33 (14) (~~(\$1,345,000)~~) \$1,000,000 of the domestic violence prevention
34 account appropriation is provided solely for the implementation of
35 chapter 374, Laws of 2005.

36 (15) \$50,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for the supervised visitation and safe

1 exchange center in Kent. The department shall not retain any portion
2 for administrative purposes.

3 (16) \$450,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely to implement Second Substitute House Bill
5 No. 2002 (foster care support services). If the bill is not enacted by
6 June 30, 2006, the amount provided in this subsection shall lapse.

7 (17) \$521,000 of the general fund--state appropriation for fiscal
8 year 2007 and \$223,000 of the general fund--federal appropriation are
9 provided solely for a statewide foster parent recruitment and retention
10 program pursuant to Second Substitute House Bill No. 3115 (foster care
11 critical support). If the bill is not enacted by June 30, 2006, the
12 amounts provided in this subsection shall lapse.

13 (18) The department shall evaluate integrating a family assessment
14 component into its practice model for working with lower risk families
15 involved with child protective services. The department shall report
16 its findings to the joint task force on child safety for children in
17 child protective services or child welfare services by July 1, 2007.

18 (19) \$3,700,000 of the general fund--state appropriation for fiscal
19 year 2006, \$3,700,000 of the general fund--state appropriation for
20 fiscal year 2007, and \$6,200,000 of the general fund--federal
21 appropriation are provided solely for the medicaid treatment child care
22 (MTCC) program. The department shall contract for MTCC services. In
23 addition to referrals made by children's administration case workers,
24 the department shall authorize children referred to the MTCC program by
25 local public health nurses and case workers from the temporary
26 assistance for needy families (TANF) program, as long as the children
27 meet the eligibility requirements as outlined in the Washington state
28 plan for the MTCC program. Starting in June 2006, the department shall
29 report quarterly to the appropriate policy committees of the
30 legislature on the MTCC program and include monthly statewide and
31 regional information on: (a) The number of referrals; (b) the number
32 of authorized referrals and child enrollments; and (c) program
33 expenditure levels.

34 (20) \$540,000 of the general fund--state appropriation for fiscal
35 year 2006, \$540,000 of the general fund--state appropriation for fiscal
36 year 2007, and \$2,476,000 of the general fund--federal appropriation
37 are provided solely for the category of services titled "family
38 reconciliation services."

1 (21) \$100,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for continuum of care in Region 1.

3 **Sec. 1103.** 2006 c 372 s 203 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
6 **REHABILITATION PROGRAM**

7	General Fund--State Appropriation (FY 2006)	\$79,031,000
8	General Fund--State Appropriation (FY 2007)	(\$80,615,000)
9		<u>\$81,203,000</u>
10	General Fund--Federal Appropriation	(\$5,668,000)
11		<u>\$6,459,000</u>
12	General Fund--Private/Local Appropriation	\$1,098,000
13	Violence Reduction and Drug Enforcement Account--State	
14	Appropriation	\$38,385,000
15	Juvenile Accountability Incentive Account--Federal	
16	Appropriation	\$5,516,000
17	Pension Funding Stabilization Account--State	
18	Appropriation	(\$449,000)
19		<u>\$451,000</u>
20	TOTAL APPROPRIATION	(\$210,762,000)
21		<u>\$212,143,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$706,000 of the violence reduction and drug enforcement account
25 appropriation is provided solely for deposit in the county criminal
26 justice assistance account for costs to the criminal justice system
27 associated with the implementation of chapter 338, Laws of 1997
28 (juvenile code revisions). The amounts provided in this subsection are
29 intended to provide funding for county adult court costs associated
30 with the implementation of chapter 338, Laws of 1997 and shall be
31 distributed in accordance with RCW 82.14.310.

32 (2) \$6,156,000 of the violence reduction and drug enforcement
33 account appropriation is provided solely for the implementation of
34 chapter 338, Laws of 1997 (juvenile code revisions). The amounts
35 provided in this subsection are intended to provide funding for county
36 impacts associated with the implementation of chapter 338, Laws of 1997

1 and shall be distributed to counties as prescribed in the current
2 consolidated juvenile services (CJS) formula.

3 (3) \$1,020,000 of the general fund--state appropriation for fiscal
4 year 2006, \$1,030,000 of the general fund--state appropriation for
5 fiscal year 2007, and \$5,345,000 of the violence reduction and drug
6 enforcement account appropriation are provided solely to implement
7 community juvenile accountability grants pursuant to chapter 338, Laws
8 of 1997 (juvenile code revisions). Funds provided in this subsection
9 may be used solely for community juvenile accountability grants,
10 administration of the grants, and evaluations of programs funded by the
11 grants.

12 (4) \$2,997,000 of the violence reduction and drug enforcement
13 account appropriation is provided solely to implement alcohol and
14 substance abuse treatment programs for locally committed offenders.
15 The juvenile rehabilitation administration shall award these moneys on
16 a competitive basis to counties that submitted a plan for the provision
17 of services approved by the division of alcohol and substance abuse.
18 The juvenile rehabilitation administration shall develop criteria for
19 evaluation of plans submitted and a timeline for awarding funding and
20 shall assist counties in creating and submitting plans for evaluation.

21 (5) For the purposes of a pilot project, the juvenile
22 rehabilitation administration shall provide a block grant, rather than
23 categorical funding, for consolidated juvenile services, community
24 juvenile accountability act grants, the chemically dependent
25 disposition alternative, and the special sex offender disposition
26 alternative to the Pierce county juvenile court. To evaluate the
27 effect of decategorizing funding for youth services, the juvenile court
28 shall do the following:

29 (a) Develop intermediate client outcomes according to the risk
30 assessment tool (RAT) currently used by juvenile courts and in
31 coordination with the juvenile rehabilitation administration;

32 (b) Track the number of youth participating in each type of
33 service, intermediate outcomes, and the incidence of recidivism within
34 twenty-four months of completion of services;

35 (c) Track similar data as in (b) of this subsection with an
36 appropriate comparison group, selected in coordination with the
37 juvenile rehabilitation administration and the family policy council;

1 (d) Document the process for managing block grant funds on a
2 quarterly basis, and provide this report to the juvenile rehabilitation
3 administration and the family policy council; and

4 (e) Provide a process evaluation to the juvenile rehabilitation
5 administration and the family policy council by June 20, 2006, and a
6 concluding report by June 30, 2007. The court shall develop this
7 evaluation in consultation with the juvenile rehabilitation
8 administration, the family policy council, and the Washington state
9 institute for public policy.

10 (6) \$319,000 of the general fund--state appropriation for fiscal
11 year 2006 and \$678,000 of the general fund--state appropriation for
12 fiscal year 2007 are provided solely to establish a reinvesting in
13 youth pilot program. Participation shall be limited to three counties
14 or groups of counties, including one charter county with a population
15 of over eight hundred thousand residents and at least one county or
16 group of counties with a combined population of three hundred thousand
17 residents or less.

18 (a) Only the following intervention service models shall be funded
19 under the pilot program: (i) Functional family therapy; (ii)
20 multi-systemic therapy; and (iii) aggression replacement training.

21 (b) Subject to (c) of this subsection, payments to counties in the
22 pilot program shall be sixty-nine percent of the average service model
23 cost per youth times the number of youth engaged by the selected
24 service model. For the purposes of calculating the average service
25 model cost per engaged youth for a county, the following costs will be
26 included: Staff salaries, staff benefits, training, fees, quality
27 assurance, and local expenditures on administration.

28 (c) Distribution of moneys to the charter county with a population
29 of over eight hundred thousand residents shall be based upon the number
30 of youth that are engaged by the intervention service models, up to six
31 hundred thousand dollars for the biennium. The department may
32 distribute the remaining grant moneys to the other counties selected to
33 participate in the pilot program.

34 (d) The department shall provide recommendations to the legislature
35 by June 30, 2006, regarding a cost savings calculation methodology, a
36 funds distribution formula, and criteria for service model eligibility
37 for use if the reinvesting in youth program is continued in future
38 biennia.

1 (7) \$602,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for the purposes of settling all claims in
3 Brown, et. al v. State of Washington, Pierce County Superior Court
4 Cause No. 04-2-11093-4. The expenditure of this appropriation is
5 contingent on the release of all claims in this case, and total
6 settlement costs shall not exceed the amount provided in this
7 subsection. If settlement is not executed by June 30, 2007, the amount
8 provided in this subsection shall lapse.

9 **Sec. 1104.** 2006 c 372 s 204 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**
12 **PROGRAM**

13 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

14	General Fund--State Appropriation (FY 2006)	\$260,292,000
15	General Fund--State Appropriation (FY 2007)	(\$283,039,000)
16		<u>\$278,724,000</u>
17	General Fund--Federal Appropriation	(\$344,331,000)
18		<u>\$338,013,000</u>
19	General Fund--Private/Local Appropriation	(\$1,970,000)
20		<u>\$6,100,000</u>
21	TOTAL APPROPRIATION	(\$889,632,000)
22		<u>\$883,129,000</u>

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 (a) \$103,400,000 of the general fund--state appropriation for
26 fiscal year 2006 is provided solely for persons and services not
27 covered by the medicaid program. The department shall distribute this
28 amount among the regional support networks according to a formula that,
29 consistent with RCW 71.24.035(13), assures continuation of fiscal year
30 2003 levels of nonmedicaid service in each regional support network
31 area for the following service categories in the following priority
32 order: (i) Crisis and commitment services; (ii) community inpatient
33 services; and (iii) residential care services, including personal care
34 and emergency housing assistance. The formula shall also ensure that
35 each regional support network's combined state and federal allocation
36 is no less than the amount it was due under the fiscal year 2005

1 allocation methodology. The remaining amounts shall be distributed
2 based upon a formula that incorporates each regional support network's
3 percentage of the state's population.

4 (b) \$100,959,000 of the general fund--state appropriation for
5 fiscal year 2007 is provided solely for persons and services not
6 covered by the medicaid program. Consistent with RCW 71.24.035(13),
7 these funds shall be distributed proportional to each regional support
8 network's percentage of the total state population.

9 (c) (~~(\$10,882,000)~~) \$10,512,000 of the general fund--state
10 appropriation for fiscal year 2007 and (~~(\$10,922,000)~~) \$10,550,000 of
11 the general fund--federal appropriation are provided solely to increase
12 medicaid capitation rates (i) by three and one-half percent, for
13 regional support networks whose fiscal year 2006 capitation rates are
14 above the statewide population-weighted average; and (ii) to the
15 statewide population-weighted average, for regional support networks
16 whose fiscal year 2006 capitation rates are below that level. Regional
17 support networks may elect to receive all or a portion of the general
18 fund--state share of the funding for which they qualify under this
19 subsection (1)(c) as an increase in nonmedicaid rather than medicaid
20 funding. Regional support networks choosing to obtain funding in this
21 way must notify the department of their decision no later than June 1,
22 2006.

23 (d) (~~(\$359,000)~~) \$2,175,000 of the general fund--state
24 appropriation for fiscal year 2007 is provided solely to ensure that no
25 regional support network's combined state and federal allocation is
26 less than the amount it was due under the fiscal year 2006 allocation
27 methodology.

28 (e) \$750,000 of the general fund--state appropriation for fiscal
29 year 2007 is provided solely for grants to hospitals that are unable to
30 receive disproportionate share hospital funding due to the federal
31 funding restrictions on "institutions for mental disease." These funds
32 shall be allocated among eligible hospitals proportional to the amount
33 the hospital would have received from the disproportionate share
34 hospital grants funded under section 209 of this 2006 act if the
35 federal funding restriction were not in effect.

36 (f) \$85,000 of the general fund--state appropriation for fiscal
37 year 2007 is provided solely for a contract with the national alliance

1 for the mentally ill of greater Seattle to assist people who are
2 recovering from a major mental illness to participate in development of
3 a group residence for women.

4 (g) \$2,825,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely to refund to regional support networks
6 fifty percent of the "liquidated damages" amount that was withheld from
7 payments to the regional support network during fiscal years 2002
8 through 2005 because the regional support network used more than its
9 allocated number of state hospital days of care. The payments directed
10 in this subsection (1)(g) are contingent upon agreement by the regional
11 support network that the funds shall be used only for mental health
12 services. The payments directed in this subsection do not apply to
13 regional support networks to which such refunds have been directed by
14 court order prior to the effective date of this 2006 act.

15 (h) The department shall refund to the regional support networks
16 100 percent of the "liquidated damages" that have been withheld from
17 payments to the regional support network during fiscal year 2006 for
18 periods prior to the effective date of this act. The payments directed
19 in this subsection (1)(h) do not apply to regional support networks to
20 which such refunds have been directed by court order prior to the
21 effective date of this act.

22 (i) \$3,238,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely for the department and regional support
24 networks to contract for development and initial implementation of
25 high-intensity program for active community treatment (PACT) teams, and
26 other proven program approaches which the department concurs will
27 enable the regional support network to achieve significant reductions
28 during fiscal year 2008 and thereafter in the number of beds the
29 regional support network would otherwise need to use at the state
30 hospitals.

31 (j) The number of nonforensic beds allocated for use by regional
32 support networks at eastern state hospital shall average 222 per day
33 throughout fiscal year 2007. The number of nonforensic beds allocated
34 for use by regional support networks at western state hospital shall
35 average 727 during the first quarter of fiscal year 2007, 757 during
36 the second quarter of fiscal year 2007, and 777 during the third and
37 fourth quarters of fiscal year 2007. During fiscal year 2007, the
38 department shall not separately charge regional support networks for

1 use of state hospital beds for short-term commitments, or for persons
2 served in the program for adaptive living skills (PALS), but the days
3 of care provided for such commitments and in the PALS program shall
4 count against the regional support network's state hospital allocation.
5 The legislature intends to authorize separate charges for the PALS
6 program beginning in January 2008.

7 (k) From the general fund--state appropriations in this subsection,
8 the secretary of social and health services shall assure that regional
9 support networks reimburse the aging and disability services
10 administration for the general fund--state cost of medicaid personal
11 care services that enrolled regional support network consumers use
12 because of their psychiatric disability.

13 (l) Within amounts appropriated in this subsection, the department
14 shall contract with the Clark county regional support network for
15 development and operation of a project demonstrating collaborative
16 methods for providing intensive mental health services in the school
17 setting for severely emotionally disturbed children who are medicaid
18 eligible. Project services shall be delivered by teachers and teaching
19 assistants who qualify as, or who are under the supervision of, mental
20 health professionals meeting the requirements of chapter 275-57 WAC.
21 The department shall increase medicaid payments to the regional support
22 network by the amount necessary to cover the necessary and allowable
23 costs of the demonstration, not to exceed the upper payment limit
24 specified for the regional support network in the department's medicaid
25 waiver agreement with the federal government after meeting all other
26 medicaid spending requirements assumed in this subsection. The
27 regional support network shall provide the required nonfederal share of
28 the increased medicaid payment provided for operation of this project.

29 (m) \$3,100,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$3,375,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely to establish a base community
32 psychiatric hospitalization payment rate. The base payment rate shall
33 be \$400 per indigent patient day at hospitals that accept commitments
34 under the involuntary treatment act, and \$550 per medicaid patient day
35 at free-standing psychiatric hospitals that accept commitments under
36 the involuntary treatment act. The department shall allocate these
37 funds among the regional support networks to reflect projected
38 expenditures at the enhanced payment level by hospital and region.

1 (n) At least \$902,000 of the federal block grant funding
2 appropriated in this subsection shall be used for the continued
3 operation of the mentally ill offender pilot program.

4 (o) \$5,000,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$5,000,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided solely for mental health services for
7 mentally ill offenders while confined in a county or city jail and for
8 facilitating access to programs that offer mental health services upon
9 mentally ill offenders' release from confinement. These amounts shall
10 supplement, and not supplant, local or other funding or in-kind
11 resources currently being used for these purposes. The department is
12 authorized to transfer such amounts as are necessary, which are not to
13 exceed \$418,000 of the general fund--state appropriation for fiscal
14 year 2006 and \$418,000 of the general fund--state appropriation for
15 fiscal year 2007, to the economic services program for the purposes of
16 implementing section 12 of Engrossed Second Substitute House Bill No.
17 1290 (community mental health) related to reinstating and facilitating
18 access to mental health services upon mentally ill offenders' release
19 from confinement.

20 (p) \$1,500,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$1,500,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for grants for innovative mental
23 health service delivery projects. Such projects may include, but are
24 not limited to, clubhouse programs and projects for integrated health
25 care and behavioral health services for general assistance recipients.
26 These amounts shall supplement, and not supplant, local or other
27 funding currently being used for activities funded under the projects
28 authorized in this subsection.

29 (q) The department is authorized to continue to expend federal
30 block grant funds, and special purpose federal grants, through direct
31 contracts, rather than through contracts with regional support
32 networks; and to distribute such funds through a formula other than the
33 one established pursuant to RCW 71.24.035(13).

34 (r) The department is authorized to continue to contract directly,
35 rather than through contracts with regional support networks, for
36 children's long-term inpatient facility services.

37 (s) \$2,250,000 of the general fund--state appropriation for fiscal
38 year 2006, \$2,250,000 of the general fund--state appropriation for

1 fiscal year 2007, and \$4,500,000 of the general fund--federal
2 appropriation are provided solely for the continued operation of
3 community residential and support services for persons who are older
4 adults or who have co-occurring medical and behavioral disorders and
5 who have been discharged or diverted from a state psychiatric hospital.
6 These funds shall be used to serve individuals whose treatment needs
7 constitute substantial barriers to community placement, who no longer
8 require active psychiatric treatment at an inpatient hospital level of
9 care, and who no longer meet the criteria for inpatient involuntary
10 commitment. Coordination of these services will be done in partnership
11 between the mental health program and the aging and disability services
12 administration. The funds are not subject to the standard allocation
13 formula applied in accordance with RCW 71.24.035(13)(a).

14 (t) \$750,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$750,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided to continue performance-based incentive
17 contracts to provide appropriate community support services for
18 individuals with severe mental illness who have been discharged from
19 the state hospitals. These funds will be used to enhance community
20 residential and support services provided by regional support networks
21 through other state and federal funding.

22 (u) \$539,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely to assist with the one-time start-up costs
24 of two evaluation and treatment facilities. Funding for ongoing
25 program operations shall be from existing funds that would otherwise be
26 expended upon short-term treatment in state or community hospitals.

27 (v) \$550,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$150,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely for enhancing rates to a facility
30 that (i) is a licensed nursing home; (ii) is considered to be an
31 "Institution for Mental Diseases" under centers for medicare and
32 medicaid services criteria; (iii) specializes in long-term
33 rehabilitation services for people with chronic mental illness who are
34 chronically medically-compromised; and (iv) provides services to a
35 minimum of 48 consumers funded by a regional support network. These
36 amounts shall be provided in coordination with and under the auspices
37 of a regional support network and shall enhance, and not supplant,
38 other funding or in-kind resources currently being used for these

1 purposes. These funds shall be used to cover costs incurred throughout
2 fiscal year 2006 and fiscal year 2007 and ensure adequate compensation
3 for extra medical care services, personal care services, and other
4 incidental costs that are not fully covered in the current rate paid to
5 the facility.

6 (w) \$450,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely for the mental health division, in
8 collaboration with the children's administration and the juvenile
9 rehabilitation services administration, to establish a pilot program to
10 provide evidence-based mental health services to children. The mental
11 health service or services to be provided under the pilot program must
12 be selected from a list of evidence-based service options developed by
13 the department, in consultation with a broadly representative group of
14 individuals with expertise in children's mental health.

15 (i) The program site shall be selected through a request for
16 proposal (RFP) process, open to counties or groups of counties, and
17 shall be operational by December 2006.

18 (ii) Pilot site proposals shall be required to include: A
19 designated lead agency and a commitment to work with community
20 partners, including consumer/family representatives and representatives
21 of the local mental health, juvenile justice, and child welfare systems
22 and, at the applicant's discretion, may also include representatives of
23 other child-serving systems such as health care and education;
24 identification of areas of potential need based upon input from
25 community partners; identification of the service or services that the
26 pilot site would implement based upon community needs and resources;
27 and demonstration of a commitment to participate in efforts that will
28 ensure adherence to the chosen evidence-based practices and evaluate
29 outcomes of implementation of the evidence-based practices.

30 (iii) The department shall contract with the University of
31 Washington school of medicine's department of psychiatry and behavioral
32 sciences division of public behavioral health and justice to provide
33 support and assistance in all phases of the pilot program, including
34 initiating, implementing, training providers, providing quality
35 assurance, and monitoring implementation and outcomes.

36 (2) INSTITUTIONAL SERVICES

37	General Fund--State Appropriation (FY 2006)	\$115,706,000
38	General Fund--State Appropriation (FY 2007)	((\$137,445,000))

1		<u>\$132,747,000</u>
2	General Fund--Federal Appropriation	((\$143,693,000))
3		<u>\$144,509,000</u>
4	General Fund--Private/Local Appropriation	((\$30,994,000))
5		<u>\$35,290,000</u>
6	Pension Funding Stabilization Account--State	
7	Appropriation	\$965,000
8	TOTAL APPROPRIATION	((\$428,803,000))
9		<u>\$429,217,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (a) The state mental hospitals may use funds appropriated in this
13 subsection to purchase goods and supplies through hospital group
14 purchasing organizations when it is cost-effective to do so.

15 (b) \$3,725,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$3,675,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely to operate at least one more
18 forensic ward at western state hospital than was operational in
19 December 2004, and to employ professional staff in addition to those
20 assigned in December 2004 to conduct outpatient evaluations of
21 competency to stand trial.

22 (c) \$45,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$45,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for payment to the city of
25 Lakewood on September 1 of each year for police services provided by
26 the city at western state hospital and adjacent areas.

27 (d) \$6,770,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$19,850,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely to open on a temporary basis five
30 additional adult civil commitment wards at the state psychiatric
31 hospitals. The legislature intends for these wards to close, on a
32 phased basis, during the 2007-09 biennium as a result of targeted
33 investments in community services for persons who would otherwise need
34 care in the hospitals. To the extent that the department and regional
35 support networks are able to develop and implement cost-effective
36 approaches during fiscal year 2007 that would avert the need to open
37 one or more of the additional wards, the department is authorized to
38 use funds appropriated in this subsection for implementation of those

1 approaches. The department shall seek review and comment from the
2 legislative fiscal committees at least thirty days prior to proceeding
3 with implementation of any such alternative approach.

4 (3) CIVIL COMMITMENT

5	General Fund--State Appropriation (FY 2006)	\$40,499,000
6	General Fund--State Appropriation (FY 2007)	(\$45,276,000)
7		<u>\$42,481,000</u>
8	Pension Funding Stabilization Account--State	
9	Appropriation	\$129,000
10	TOTAL APPROPRIATION	(\$85,904,000)
11		<u>\$83,109,000</u>

12 (4) SPECIAL PROJECTS

13	General Fund--State Appropriation (FY 2006)	\$643,000
14	General Fund--State Appropriation (FY 2007)	\$1,726,000
15	General Fund--Federal Appropriation	\$3,395,000
16	Pension Funding Stabilization Account--State	
17	Appropriation	\$1,000
18	TOTAL APPROPRIATION	\$5,765,000

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) \$75,000 of the general fund--state appropriation for fiscal
22 year 2006, \$75,000 of the general fund--state appropriation for fiscal
23 year 2007, and \$40,000 of the general fund--federal appropriation are
24 provided solely to implement the request for proposal process required
25 by House Bill No. 1290 (community mental health). If House Bill No.
26 1290 is not enacted by June 30, 2005, these amounts shall lapse.

27 (b) \$178,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$221,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely to develop and to train community
30 mental health staff in the use of the integrated chemical
31 dependency/mental health screening and assessment system and tool
32 required by section 601 of Senate Bill No. 5763 (mental disorders
33 treatment). If section 601 of Senate Bill No. 5763 is not enacted by
34 June 30, 2005, these amounts shall lapse.

35 (c) Funds provided in this subsection may be used to issue a
36 request for proposals in accordance with RCW 71.24.320(2) only if
37 Engrossed Substitute Senate Bill No. 6793 is enacted by June 30, 2006.

1	(5) PROGRAM SUPPORT	
2	General Fund--State Appropriation (FY 2006)	\$6,577,000
3	General Fund--State Appropriation (FY 2007)	(\$4,183,000)
4		<u>\$4,473,000</u>
5	General Fund--Federal Appropriation	(\$5,881,000)
6		<u>\$6,179,000</u>
7	Pension Funding Stabilization Account--State	
8	Appropriation	(\$19,000)
9		<u>\$21,000</u>
10	TOTAL APPROPRIATION	(\$16,660,000)
11		<u>\$17,250,000</u>

12 The appropriations in this subsection are subject to the following
13 conditions and limitations:

14 (a) \$125,000 of the general fund--state appropriation for fiscal
15 year 2006, \$125,000 of the general fund--state appropriation for fiscal
16 year 2007, and \$164,000 of the general fund--federal appropriation are
17 provided solely for the institute for public policy to continue the
18 longitudinal analysis directed in chapter 334, Laws of 2001 (mental
19 health performance audit), and, to the extent funds are available
20 within these amounts, to build upon the evaluation of the impacts of
21 chapter 214, Laws of 1999 (mentally ill offenders).

22 (b) \$2,032,000 of the general fund--state appropriation for fiscal
23 year 2006 is provided solely for the purposes of complying with and
24 satisfaction of a final court order and judgment in *Pierce County, et*
25 *al v. State of Washington and State of Washington Department of Social*
26 *and Health Services, et al*, Thurston County Superior Court Cause No.
27 03-2-00918-8.

28 (c) \$520,000 of the general fund--state appropriation for fiscal
29 year 2006 is provided solely for the purposes of settling all claims in
30 *County of Spokane, a Washington municipal entity v. State of Washington*
31 *Department of Social and Health Services and Dennis Braddock, the*
32 *Secretary of the Department of Social and Health Services, in his*
33 *official capacity*, Thurston County Superior Court Cause No. 03-2-01268-
34 5. The expenditure of this amount is contingent on the release of all
35 claims in the case, and total settlement costs shall not exceed the
36 amount provided in this subsection. If the settlement is not executed
37 by June 30, 2006, the amount provided in this subsection shall lapse.

1 (d) Funds provided in this subsection may be used to issue a
2 request for proposals in accordance with RCW 71.24.320(2) only if
3 Engrossed Substitute Senate Bill No. 6793 is enacted by June 30, 2006.

4 **Sec. 1105.** 2006 c 372 s 205 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
7 **DISABILITIES PROGRAM**

8 (1) COMMUNITY SERVICES

9 General Fund--State Appropriation (FY 2006)	\$296,430,000
10 General Fund--State Appropriation (FY 2007)	((\$312,856,000))
	<u>\$318,403,000</u>
12 General Fund--Federal Appropriation	((\$503,419,000))
	<u>\$513,612,000</u>
14 Health Services Account--State Appropriation	\$904,000
15 Pension Funding Stabilization Account--State	
16 Appropriation	\$138,000
17 TOTAL APPROPRIATION	((\$1,113,747,000))
	<u>\$1,129,487,000</u>

19 The appropriations in this subsection are subject to the following
20 conditions and limitations:

21 (a) The entire health services account appropriation, \$151,000 of
22 the general fund--state appropriation for fiscal year 2006, \$427,000 of
23 the general fund--state appropriation for fiscal year 2007, and
24 \$1,482,000 of the general fund--federal appropriation are provided
25 solely for health care benefits for agency home care workers who are
26 employed through state contracts for at least twenty hours a week. The
27 state contribution to the cost of health care benefits per
28 participating worker per month shall be no greater than \$449.00 in
29 fiscal year 2006 and \$532.00 in fiscal year 2007.

30 (b) Individuals receiving family support or high school transition
31 payments as supplemental security income (SSI) state supplemental
32 payments shall not become eligible for medical assistance under RCW
33 74.09.510 due solely to the receipt of SSI state supplemental payments.

34 (c) \$516,000 of the general fund--state appropriation for fiscal
35 year 2006, ~~((\$1,917,000))~~ \$3,432,000 of the general fund--state
36 appropriation for fiscal year 2007, and ~~((\$2,433,000))~~ \$3,954,000 of
37 the general fund--federal appropriation are provided solely for

1 community residential and support services. Funding in this subsection
2 shall be prioritized for (i) residents of residential habilitation
3 centers who are able to be adequately cared for in community settings
4 and who choose to live in those community settings; (ii) clients
5 without residential services who are at immediate risk of
6 institutionalization or in crisis; (iii) children who are at risk of
7 institutionalization or who are aging out of other state services; and
8 (iv) current home and community-based waiver program clients who have
9 been assessed as having an immediate need for increased services. The
10 department shall ensure that the average cost per day for all program
11 services other than start-up costs shall not exceed \$300. In order to
12 maximize the number of clients served and ensure the cost-effectiveness
13 of the waiver programs, the department will strive to limit new client
14 placement expenditures to 90 percent of the budgeted daily rate. If
15 this can be accomplished, additional clients may be served with excess
16 funds provided the total projected carry-forward expenditures do not
17 exceed the amounts estimated. The department shall electronically
18 report to the appropriate committees of the legislature, within 45 days
19 following each fiscal year quarter, the number of persons served with
20 these additional community services, where they were residing, what
21 kinds of services they were receiving prior to placement, and the
22 actual expenditures for all community services to support these
23 clients.

24 (d) \$579,000 of the general fund--state appropriation for fiscal
25 year 2006, (~~(\$1,735,000)~~) \$2,015,000 of the general fund--state
26 appropriation for fiscal year 2007, and (~~(\$2,315,000)~~) \$2,597,000 of
27 the general fund--federal appropriation are provided solely for
28 expanded community services for persons with developmental disabilities
29 who also have community protection issues. Funding in this subsection
30 shall be prioritized for (i) clients being diverted or discharged from
31 the state psychiatric hospitals; (ii) clients participating in the
32 dangerous mentally ill offender program; (iii) clients participating in
33 the community protection program; and (iv) mental health crisis
34 diversion outplacements. The department shall ensure that the average
35 cost per day for all program services other than start-up costs shall
36 not exceed (~~(\$300)~~) \$340. In order to maximize the number of clients
37 served and ensure the cost-effectiveness of the waiver programs, the
38 department will strive to limit new client placement expenditures to 90

1 percent of the budgeted daily rate. If this can be accomplished,
2 additional clients may be served with excess funds if the total
3 projected carry-forward expenditures do not exceed the amounts
4 estimated. The department shall implement the four new waiver programs
5 such that decisions about enrollment levels and the amount, duration,
6 and scope of services maintain expenditures within appropriations. The
7 department shall electronically report to the appropriate committees of
8 the legislature, within 45 days following each fiscal year quarter, the
9 number of persons served with these additional community services,
10 where they were residing, what kinds of services they were receiving
11 prior to placement, and the actual expenditures for all community
12 services to support these clients.

13 (e) \$12,902,000 of the general fund--state appropriation for fiscal
14 year 2006, (~~(\$13,802,000)~~) \$12,502,000 of the general fund--state
15 appropriation for fiscal year 2007, and \$8,579,000 of the general
16 fund--federal appropriation are provided solely for family support
17 programs for individuals with developmental disabilities.

18 (~~(0f)~~) ~~The amounts provided in this subsection ((e), \$900,000 of~~
19 ~~the general fund state appropriation for fiscal year 2006 and~~
20 ~~\$1,600,000 of the general fund state appropriation for fiscal year~~
21 ~~2007 are provided solely)) are sufficient for the implementation of a
22 flexible family support pilot program for families who are providing
23 care and support for family members with developmental disabilities.
24 The program shall provide funding for support services such as respite
25 care, training and counseling, assistive technologies, transition
26 services, and assistance with extraordinary household expenses.~~

27 (i) To receive funding, an individual must: (A) Be eligible for
28 services from the division of developmental disabilities; (B) live with
29 his or her family; (C) not live independently or with a spouse; (D) not
30 receive paid services through the division, including medicaid personal
31 care and medicaid waiver services; and (E) have gross household income
32 of less than or equal to four hundred percent of the federal poverty
33 level.

34 (ii) The department shall determine individual funding awards based
35 on the following criteria: (A) Documented need for services, with
36 priority given to individuals in crisis or at immediate risk of needing
37 institutional services, individuals who transition from high school
38 without employment or day program opportunities, individuals cared for

1 by a single parent, and individuals with multiple disabilities; (B)
2 number and ages of family members and their relation to the individual
3 with developmental disabilities; (C) gross annual household income; and
4 (D) availability of state funds.

5 Funding awards may be made as one-time awards or on a renewable
6 basis. Renewable awards shall be for a period of twelve months for the
7 biennium. Awards shall be based upon the criteria provided in this
8 subsection, but shall be within the following limits: Maximum of
9 \$4,000 per year for an individual whose gross annual household income
10 is up to 100 percent of the federal poverty level; maximum of \$3,000
11 per year for an individual whose gross annual household income is up to
12 200 percent of the federal poverty level; maximum of \$2,000 per year
13 for an individual whose gross annual household income is up to 300
14 percent of the federal poverty level; and maximum of \$1,000 per year
15 for an individual whose gross annual household income is up to 400
16 percent of the federal poverty level. Of the amounts provided in this
17 subsection, \$150,000 of the general fund--state appropriation for
18 fiscal year 2006 and \$300,000 of the general fund--state appropriation
19 for fiscal year 2007 are provided solely for one-time awards.

20 (iii) Eligibility for, and the amount of, renewable awards and one-
21 time awards shall be redetermined annually and shall correspond with
22 the application of the department's mini-assessment tool. At the end
23 of each award period, the department must redetermine eligibility for
24 funding, including increases or reductions in the level of funding, as
25 appropriate.

26 (iv) By November 1, 2006, the department shall provide
27 recommendations to the appropriate policy and fiscal committees of the
28 legislature on strategies for integrating state-funded family support
29 programs, including, if appropriate, the flexible family support pilot
30 program, into a single program. The department shall also provide a
31 status report on the flexible family support pilot program, which shall
32 include the following information: The number of applicants for
33 funding; the total number of awards; the number and amount of both
34 annual and one-time awards, broken down by household income levels; and
35 the purpose of the awards.

36 (v) The department shall manage enrollment and award levels so as
37 to not exceed the amounts appropriated for this purpose.

1 (f) \$840,000 of the general fund--state appropriation for fiscal
2 year 2006, \$3,060,000 of the general fund--state appropriation for
3 fiscal year 2007, and \$1,500,000 of the general fund--federal
4 appropriation are provided solely for employment and day services.
5 Priority consideration for this new funding shall be young adults with
6 developmental disabilities living with their family who need employment
7 opportunities and assistance after high school graduation. Services
8 shall be provided for both waiver and nonwaiver clients.

9 (g) \$1,000,000 of the general fund--state appropriation for fiscal
10 year 2006, \$1,000,000 of the general fund--state appropriation for
11 fiscal year 2007, and \$2,000,000 of the general fund--federal
12 appropriation are provided for implementation of the administrative
13 rate standardization. These amounts are in addition to any vendor rate
14 increase adopted by the legislature.

15 (h) \$100,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$100,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for services to community clients
18 provided by licensed professionals at the state residential
19 habilitation centers. The division shall submit claims for
20 reimbursement for services provided to clients living in the community
21 with medical assistance or third-party health coverage, as appropriate,
22 and shall implement a system for billing clients without coverage. The
23 department shall provide a report by December 1, 2006, to the
24 appropriate committees of the legislature on the number of clients
25 served, services provided, and expenditures and revenues associated
26 with those services.

27 (i) \$65,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$65,000 of the general fund--federal appropriation are
29 provided solely for supplemental compensation increases for direct care
30 workers employed by home care agencies in recognition of higher labor
31 market cost pressures experienced by agencies subject to collective
32 bargaining obligations. In order for a specific home care agency to be
33 eligible for such increases, home care agencies shall submit the
34 following to the department:

35 (i) Proof of a legally binding, written commitment to increase the
36 compensation of agency home care workers; and

37 (ii) Proof of the existence of a method of enforcement of the

1 commitment, such as arbitration, that is available to the employees or
2 their representative, and proof that such a method is expeditious, uses
3 a neutral decision maker, and is economical for the employees.

4 (j) \$12,000 of the general fund--state appropriation for fiscal
5 year 2007 and \$12,000 of the general fund--federal appropriation are
6 provided solely to increase boarding home provider payment rates by 1.0
7 percent, effective July 1, 2006.

8 (k) \$134,000 of the general fund--state appropriation for fiscal
9 year 2007 and \$134,000 of the general fund--federal appropriation are
10 provided solely to increase adult family home provider payment rates by
11 1.0 percent, effective July 1, 2006.

12 (l) \$955,000 of the general fund--state appropriation for fiscal
13 year 2007 and \$958,000 of the general fund--federal appropriation are
14 provided solely for a rate increase for supported living providers of
15 15 cents per hour for King county, and 12 cents per hour for all other
16 counties.

17 (m) \$778,000 of the general fund--state appropriation for fiscal
18 year 2007 and \$580,000 of the general fund--federal appropriation are
19 provided solely for additional case managers and support staff. The
20 department shall dedicate half of the amount provided in this
21 subsection to accelerate the implementation of the mini-assessment tool
22 on clients not currently receiving paid services.

23 (n) \$6,135,000 of the general fund--state appropriation for fiscal
24 year 2007 and \$4,914,000 of the general fund--federal appropriation are
25 for additional utilization costs in community residential programs.

26 (2) INSTITUTIONAL SERVICES

27	General Fund--State Appropriation (FY 2006)	\$76,623,000
28	General Fund--State Appropriation (FY 2007)	(\$78,826,000)
29		<u>\$78,142,000</u>
30	General Fund--Federal Appropriation	(\$153,807,000)
31		<u>\$158,868,000</u>
32	General Fund--Private/Local Appropriation	(\$11,237,000)
33		<u>\$13,674,000</u>
34	Pension Funding Stabilization Account--State	
35	Appropriation	\$457,000
36	TOTAL APPROPRIATION	(\$320,950,000)
37		<u>\$327,764,000</u>

1 The appropriations in this subsection are subject to the following
 2 conditions and limitations: The developmental disabilities program is
 3 authorized to use funds appropriated in this section to purchase goods
 4 and supplies through direct contracting with vendors when the program
 5 determines it is cost-effective to do so.

6 (3) PROGRAM SUPPORT

7	General Fund--State Appropriation (FY 2006)	\$2,312,000
8	General Fund--State Appropriation (FY 2007)	(((\$1,924,000))
9		<u>\$1,915,000</u>
10	General Fund--Federal Appropriation	(((\$3,014,000))
11		<u>\$3,490,000</u>
12	Pension Funding Stabilization Account--State	
13	Appropriation	(((\$17,000))
14		<u>\$19,000</u>
15	TOTAL APPROPRIATION	(((\$7,267,000))
16		<u>\$7,736,000</u>

17 The appropriations in this subsection are subject to the following
 18 conditions and limitations: \$578,000 of the general fund--state
 19 appropriation for fiscal year 2006 and \$578,000 of the general fund--
 20 federal appropriation are provided solely for the purpose of developing
 21 and implementing a consistent needs assessment instrument for use on
 22 all clients with developmental disabilities. In developing the
 23 instrument, the department shall develop a process for collecting data
 24 on family income for minor children with developmental disabilities and
 25 all individuals who are receiving state-only funded services. The
 26 department shall ensure that this information is captured as part of
 27 the client assessment process.

28 (4) SPECIAL PROJECTS

29	General Fund--State Appropriation (FY 2006)	\$11,000
30	((General Fund--State Appropriation (FY 2007)	\$17,000))
31	General Fund--Federal Appropriation	(((\$17,238,000))
32		<u>\$17,227,000</u>
33	Pension Funding Stabilization Account--State	
34	Appropriation	\$2,000
35	TOTAL APPROPRIATION	(((\$17,268,000))
36		<u>\$17,240,000</u>

1 **Sec. 1106.** 2006 c 372 s 206 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
4 **SERVICES PROGRAM**

5	General Fund--State Appropriation (FY 2006)	\$610,082,000
6	General Fund--State Appropriation (FY 2007)	(\$663,865,000)
7		<u>\$661,402,000</u>
8	General Fund--Federal Appropriation	(\$1,312,062,000)
9		<u>\$1,310,858,000</u>
10	General Fund--Private/Local Appropriation	\$18,949,000
11	Health Services Account--State Appropriation	\$4,888,000
12	Pension Funding Stabilization Account--State	
13	Appropriation	(\$317,000)
14		<u>\$319,000</u>
15	TOTAL APPROPRIATION	(\$2,610,163,000)
16		<u>\$2,606,498,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The entire health services account appropriation, \$6,911,000 of
20 the general fund--state appropriation for fiscal year 2006,
21 ~~(\$11,571,000)~~ \$9,581,000 of the general fund--state appropriation for
22 fiscal year 2007, and ~~(\$23,251,000)~~ \$20,410,000 of the general fund--
23 federal appropriation are provided solely for health care benefits for
24 agency home care workers who are employed through state contracts for
25 at least twenty hours a week. The state contribution to the cost of
26 health care benefits per eligible participating worker per month shall
27 be no greater than \$449.00 in fiscal year 2006 and \$532.00 per month in
28 fiscal year 2007. The department, in consultation with the home care
29 quality authority and the health care authority, shall examine how the
30 state determines the appropriate level of health care costs when
31 establishing state contribution rates for all agency and individual
32 home care workers caring for state subsidized clients. The department
33 shall recommend options as to how equivalent benefits can be purchased
34 on behalf of home care workers in a more cost effective manner to the
35 office of financial management and the appropriate fiscal committees of
36 the legislature by October 1, 2006.

37 (2) For purposes of implementing chapter 74.46 RCW, the weighted

1 average nursing facility payment rate shall not exceed \$147.57 for
2 fiscal year 2006 and shall not exceed (~~(\$156.41)~~) \$155.99 for fiscal
3 year 2007.

4 (3) In accordance with chapter 74.46 RCW, the department shall
5 issue certificates of capital authorization that result in up to \$16
6 million of increased asset value completed and ready for occupancy in
7 fiscal year 2006; up to \$16 million of increased asset value completed
8 and ready for occupancy in fiscal year 2007; and up to \$16 million of
9 increased asset value completed and ready for occupancy in fiscal year
10 2008.

11 (4) Adult day health services shall not be considered a duplication
12 of services for persons receiving care in long-term care settings
13 licensed under chapter 18.20, 72.36, or 70.128 RCW.

14 (5) In accordance with chapter 74.39 RCW, the department may
15 implement two medicaid waiver programs for persons who do not qualify
16 for such services as categorically needy, subject to federal approval
17 and the following conditions and limitations:

18 (a) One waiver program shall include coverage of care in community
19 residential facilities. Enrollment in the waiver shall not exceed 600
20 persons at any time.

21 (b) The second waiver program shall include coverage of in-home
22 care. Enrollment in this second waiver shall not exceed 200 persons at
23 any time.

24 (c) The department shall identify the number of medically needy
25 nursing home residents, and enrollment and expenditures on each of the
26 two medically needy waivers, on monthly management reports.

27 (d) If it is necessary to establish a waiting list for either
28 waiver because the budgeted number of enrollment opportunities has been
29 reached, the department shall track how the long-term care needs of
30 applicants assigned to the waiting list are met.

31 (6) \$1,604,000 of the general fund--state appropriation for fiscal
32 year 2006, \$3,450,000 of the general fund--state appropriation for
33 fiscal year 2007, and \$5,064,000 of the general fund--federal
34 appropriation are provided solely to increase compensation for direct
35 care workers employed by home care agencies by 27 cents per hour on
36 July 1, 2005, and by an additional 23 cents per hour on July 1, 2006.
37 The amounts in this subsection also include the funds needed for the

1 employer share of unemployment and social security taxes on the amount
2 of the increase.

3 (7) \$1,786,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$1,804,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for operation of the volunteer
6 chore services program.

7 (8) The department shall establish waiting lists to the extent
8 necessary to assure that annual expenditures on the community options
9 program entry systems (COPEs) program do not exceed appropriated
10 levels. In establishing and managing any such waiting list, the
11 department shall assure priority access to persons with the greatest
12 unmet needs, as determined by department assessment processes.

13 (9) \$93,000 of the general fund--state appropriation for fiscal
14 year 2006, \$8,000 of the general fund--state appropriation for fiscal
15 year 2007, and \$101,000 of the general fund--federal appropriation are
16 provided solely to expand the number of boarding homes that receive
17 exceptional care rates for persons with Alzheimer's disease and related
18 dementias who might otherwise require nursing home care. The
19 department may expand the number of licensed boarding home facilities
20 that specialize in caring for such conditions by up to 85 beds in
21 fiscal year 2006 and up to 150 beds in fiscal year 2007.

22 (10) \$305,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$377,000 of the general fund--state appropriation for
24 fiscal year 2007 are provided solely for the senior farmer's market
25 nutrition program.

26 (11) \$109,000 of the general fund--state appropriation for fiscal
27 year 2006, \$90,000 of the general fund--state appropriation for fiscal
28 year 2007, and \$198,000 of the general fund--federal appropriation are
29 provided solely for the implementation of Second Substitute House Bill
30 No. 1220 (long-term care financing). If the bill is not enacted by
31 June 30, 2005, the amounts provided in this subsection shall lapse.

32 (12) \$100,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$100,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely for area agencies on aging, or
35 entities with which area agencies on aging contract, to provide a
36 kinship navigator for grandparents and other kinship caregivers of
37 children in both western and eastern Washington.

1 (a) Kinship navigator services shall include but not be limited to
2 assisting kinship caregivers with understanding and navigating the
3 system of services for children in out-of-home care while reducing
4 barriers faced by kinship caregivers when accessing services.

5 (b) In providing kinship navigator services, area agencies on aging
6 shall give priority to helping kinship caregivers maintain their
7 caregiving role by helping them access existing services and supports,
8 thus keeping children from entering foster care.

9 (13) \$435,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$435,000 of the general fund--federal appropriation are
11 provided solely for supplemental compensation increases for direct care
12 workers employed by home care agencies in recognition of higher labor
13 market cost pressures experienced by agencies subject to collective
14 bargaining obligations. In order for a specific home care agency to be
15 eligible for such increases, home care agencies shall submit the
16 following to the department:

17 (a) Proof of a legally binding, written commitment to increase the
18 compensation of agency home care workers; and

19 (b) Proof of the existence of a method of enforcement of the
20 commitment, such as arbitration, that is available to the employees or
21 their representative, and proof that such a method is expeditious, uses
22 a neutral decision maker, and is economical for the employees.

23 (14) \$7,500,000 of the general fund--state appropriation for fiscal
24 year 2007 and \$7,500,000 of the general fund--federal appropriation are
25 provided solely for purposes of settling all claims in the class action
26 suit commonly known as *Regency Pacific et al. v. Department of Social*
27 *and Health Services*. The expenditure of this amount is contingent on
28 the release of all claims in the case, and total settlement costs shall
29 not exceed the amount provided in this subsection.

30 (15) \$121,000 of the general fund--state appropriation for fiscal
31 year 2007 and \$120,000 of the general fund--federal appropriation are
32 provided solely to implement Engrossed Substitute House Bill No. 2475
33 (individual providers). If the bill is not enacted by June 30, 2006,
34 the amounts provided in this subsection shall lapse.

35 (16) \$57,000 of the general fund--state appropriation for fiscal
36 year 2007 and \$57,000 of the general fund--federal appropriation are
37 provided solely to implement Engrossed Second Substitute Senate Bill

1 No. 6630 (threatening individuals). If the bill is not enacted by June
2 30, 2006, the amounts provided in this subsection shall lapse.

3 (17) \$4,493,000 of the general fund--state appropriation for fiscal
4 year 2007 and \$4,478,000 of the general fund--federal appropriation are
5 provided solely to implement Substitute House Bill No. 2333 (agency
6 home care workers). If the bill is not enacted by June 30, 2006, the
7 amounts provided in this subsection shall lapse.

8 (18) \$183,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$184,000 of the general fund--federal appropriation are
10 provided solely for payments to a boarding home licensed under chapter
11 18.20 RCW on January 25, 2002, which contracts with the department to
12 provide assisted living services and which serves 20 or more clients
13 participating in the program for all-inclusive care.

14 (19) \$10,090,000 of the general fund--state appropriation for
15 fiscal year 2007 and \$10,090,000 of the general fund--federal
16 appropriation are provided solely for the implementation of House Bill
17 No. 2716 (nursing facility payment). If the bill is not enacted by
18 June 30, 2006, the amounts provided in this subsection shall lapse.

19 (20) \$500,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$1,000,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for area agencies on aging, or
22 entities with which area agencies on aging contract, to provide support
23 services through the kinship caregiver support program for grandparents
24 and other informal kinship caregivers of children throughout the state.

25 (21) \$732,000 of the general fund--state appropriation for fiscal
26 year 2007 and \$715,000 of the general fund--federal appropriation are
27 provided solely to increase boarding home provider payment rates by 1.0
28 percent, effective July 1, 2006.

29 (22) \$443,000 of the general fund--state appropriation for fiscal
30 year 2007 and \$437,000 of the general fund--federal appropriation are
31 provided solely to increase adult family home provider payment rates by
32 1.0 percent, effective July 1, 2006.

33 **Sec. 1107.** 2006 c 372 s 207 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
36 **PROGRAM**

37 General Fund--State Appropriation (FY 2006) (~~\$514,027,000~~)

1		<u>\$513,976,000</u>
2	General Fund--State Appropriation (FY 2007)	((\$531,957,000))
3		<u>\$537,966,000</u>
4	General Fund--Federal Appropriation	((\$1,245,673,000))
5		<u>\$1,225,905,000</u>
6	General Fund--Private/Local Appropriation	\$27,535,000
7	Pension Funding Stabilization Account--State	
8	Appropriation	((\$1,138,000))
9		<u>\$1,169,000</u>
10	TOTAL APPROPRIATION	((\$2,320,330,000))
11		<u>\$2,306,551,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$303,247,000 of the general fund--state appropriation for
15 fiscal year 2006, \$307,273,000 of the general fund--state appropriation
16 for fiscal year 2007, and \$905,232,000 of the general fund--federal
17 appropriation are provided solely for all components of the WorkFirst
18 program. Within the amounts provided for the WorkFirst program, the
19 department shall:

20 (a) Continue to implement WorkFirst program improvements that are
21 designed to achieve progress against outcome measures specified in RCW
22 74.08A.410. Outcome data regarding job retention and wage progression
23 shall be reported quarterly to appropriate fiscal and policy committees
24 of the legislature for families who leave assistance, measured after 12
25 months, 24 months, and 36 months. The department shall also report the
26 percentage of families who have returned to temporary assistance for
27 needy families after 12 months, 24 months, and 36 months; and

28 (b) Submit a report by October 1, 2005, to the fiscal committees of
29 the legislature containing a spending plan for the WorkFirst program.
30 The plan shall identify how spending levels in the 2005-2007 biennium
31 will be adjusted to stay within available federal grant levels and the
32 appropriated state-fund levels.

33 (2) \$72,526,000 of the general fund--state appropriation for fiscal
34 year 2006 and ((~~\$77,880,000~~)) \$82,259,000 of the general fund--state
35 appropriation for fiscal year 2007 are provided solely for cash
36 assistance and other services to recipients in the general
37 assistance(~~(--unemployable)~~) program. Within these amounts:

1 (a) The department may expend funds for services that assist
2 recipients to obtain employment and reduce their dependence on public
3 assistance, provided that expenditures for these services and cash
4 assistance do not exceed the funds provided. Mental health, substance
5 abuse, and vocational rehabilitation services may be provided to
6 recipients whose incapacity is not severe enough to qualify for
7 services through a regional support network, the alcoholism and drug
8 addiction treatment and support act, or the division of vocational
9 rehabilitation to the extent that those services are necessary to
10 eliminate or minimize barriers to employment;

11 (b) The department shall review the general assistance caseload to
12 identify recipients that would benefit from assistance in becoming
13 naturalized citizens, and thus be eligible to receive federal
14 supplemental security income benefits. Those cases shall be given high
15 priority for naturalization funding through the department;

16 (c) The department shall identify general assistance recipients who
17 are or may be eligible to receive health care coverage or services
18 through the federal veteran's administration and assist recipients in
19 obtaining access to those benefits; and

20 (d) The department shall report by November of each year to the
21 appropriate committees of the legislature on the progress and outcomes
22 of these efforts.

23 (3) Within amounts appropriated in this section, the department
24 shall increase the state supplemental payment by \$10 per month
25 beginning in fiscal year 2006, and by an additional \$2.06 per month
26 beginning in fiscal year 2007, for SSI clients who reside in nursing
27 facilities, residential habilitation centers, or state hospitals and
28 who receive a personal needs allowance and decrease other state
29 supplemental payments.

30 (4) \$5,000,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$10,000,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for a subsidy rate increase for
33 child care providers. Of this amount, \$500,000 per year shall be
34 targeted for child care providers in urban areas of region 1 and
35 \$500,000 per year shall be targeted for one or more tiered-
36 reimbursement pilot projects.

37 (5) \$32,000 of the general fund--state appropriation for fiscal
38 year 2007 and \$61,000 of the general fund--federal appropriation are

1 provided solely for implementation of Substitute House Bill No. 1329
2 (deficit reduction act). If the bill is not enacted by June 30, 2007,
3 the amounts provided in this subsection shall lapse.

4 **Sec. 1108.** 2006 c 372 s 208 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
7 **SUBSTANCE ABUSE PROGRAM**

8	General Fund--State Appropriation (FY 2006)	\$55,136,000
9	General Fund--State Appropriation (FY 2007)	(\$67,345,000)
10		<u>\$58,973,000</u>
11	General Fund--Federal Appropriation	(\$136,750,000)
12		<u>\$156,481,000</u>
13	General Fund--Private/Local Appropriation	\$634,000
14	Criminal Justice Treatment Account--State	
15	Appropriation	(\$16,500,000)
16		<u>\$16,745,000</u>
17	Violence Reduction and Drug Enforcement Account--State	
18	Appropriation	\$48,842,000
19	Problem Gambling Account--State	
20	Appropriation	\$1,350,000
21	Public Safety and Education Account--State	
22	Appropriation	\$2,081,000
23	Pension Funding Stabilization Account--State	
24	Appropriation	\$39,000
25	TOTAL APPROPRIATION	(\$328,677,000)
26		<u>\$340,281,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$100,000 of the general fund--state appropriation for fiscal
30 year 2006, \$50,000 of the general fund--state appropriation for fiscal
31 year 2007, and \$1,350,000 of the problem gambling account appropriation
32 are provided solely for the program established in Engrossed Substitute
33 House Bill No. 1031 (problem gambling). If legislation creating the
34 account is not enacted by June 30, 2005, this amount shall lapse.

35 (2) \$1,339,000 of the general fund--state appropriation for fiscal
36 year 2006 and \$1,713,000 of the general fund--state appropriation for
37 fiscal year 2007 are provided solely for the parent child assistance

1 program, including an expansion of services to southwestern Washington
2 and Skagit county. The department shall contract with the University
3 of Washington and community-based providers in Spokane, Yakima, Skagit
4 county, and southwestern Washington for the provision of this program.
5 For all contractors, indirect charges for administering the program
6 shall not exceed ten percent of the total contract amount. The amounts
7 provided in this subsection are sufficient to fund section 303 of
8 Senate Bill No. 5763 (mental disorders treatment).

9 (3) \$2,000,000 of the general fund--state appropriation for fiscal
10 year 2006 and \$3,000,000 of the general fund--state appropriation for
11 fiscal year 2007 are provided solely for vendor rate adjustments for
12 residential treatment providers for chemical dependency services.

13 (4) \$465,000 of the general fund--state appropriation for fiscal
14 year 2006, \$934,000 of the general fund--state appropriation for fiscal
15 year 2007, \$1,319,000 of the general fund--federal appropriation, and
16 \$700,000 of the violence reduction and drug enforcement account
17 appropriation are provided solely for vendor rate adjustments for
18 residential treatment providers. To the extent that a portion of this
19 funding is sufficient to maintain sufficient residential treatment
20 capacity, remaining amounts may then be used to provide vendor rate
21 adjustments to other types of providers as prioritized by the
22 department in order to maintain or increase treatment capacity.

23 (5) \$1,916,000 of the general fund--state appropriation for fiscal
24 year 2006 and \$4,278,000 of the general fund--state appropriation for
25 fiscal year 2007 are provided solely for integrated pilot programs as
26 required by section 203 of Senate Bill No. 5763 (mental disorders
27 treatment). If section 203 of Senate Bill No. 5763 is not enacted by
28 June 30, 2005, the amounts provided in this subsection shall lapse.

29 (6) \$244,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$244,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely for intensive case management
32 pilot programs as required by section 220 of Senate Bill No. 5763
33 (mental disorders treatment). If section 220 of Senate Bill No. 5763
34 is not enacted by June 30, 2005, the amounts provided in this
35 subsection shall lapse.

36 (7) \$159,000 of the general fund--state appropriation for fiscal
37 year 2006, \$140,000 of the general fund--state appropriation for fiscal
38 year 2007, and \$161,000 of the general fund--federal appropriation are

1 provided solely for development of the integrated chemical
2 dependency/mental health screening and assessment tool required by
3 section 601 of Senate Bill No. 5763 (mental disorders treatment), and
4 associated training and quality assurance. If section 601 of Senate
5 Bill No. 5763 is not enacted by June 30, 2005, the amounts provided in
6 this subsection shall lapse.

7 (8) \$5,475,000 of the general fund--state appropriation for fiscal
8 year 2006, (~~(\$13,124,000)~~) \$6,727,000 of the general fund--state
9 appropriation for fiscal year 2007, and (~~(\$10,669,000)~~) \$6,997,000 of
10 the general fund--federal appropriation are provided solely to increase
11 capacity of chemical dependency treatment services for adult medicaid
12 eligible and general assistance-unemployable clients. The department
13 shall monitor the number and type of clients entering treatment, for
14 purposes of determining potential cost offsets.

15 (9) \$1,967,000 of the general fund--state appropriation for fiscal
16 year 2006, (~~(\$2,523,000)~~) \$469,000 of the general fund--state
17 appropriation for fiscal year 2007, and (~~(\$1,496,000)~~) \$655,000 of the
18 general fund--federal appropriation are provided solely to increase
19 capacity of chemical dependency treatment services for minors who are
20 under 200 percent of the federal poverty level. The department shall
21 monitor the number and type of clients entering treatment, for purposes
22 of determining potential cost offsets.

23 (10) The division shall report to the office of financial
24 management and the appropriate policy and fiscal committees of the
25 legislature not later than June 30, 2007, with the following
26 information by treatment modality, category of person treated (general
27 assistance-unemployable, SSI-eligible, other medicaid, youth, priority
28 populations, etc.), and by county for both the expansion and
29 nonexpansion target populations:

30 (a) Total funds spent and number of clients treated and services
31 provided;

32 (b) Total assumed cost offsets in medical assistance on a total and
33 per-client basis for the expansion population; and

34 (c) Outcome or success rate data, if available.

35 **Sec. 1109.** 2006 c 372 s 209 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
2 **PROGRAM**

3	General Fund--State Appropriation (FY 2006)	\$1,462,447,000
4	General Fund--State Appropriation (FY 2007)	(\$1,550,541,000)
5		<u>\$1,534,799,000</u>
6	General Fund--Federal Appropriation	(\$4,001,987,000)
7		<u>\$3,901,450,000</u>
8	General Fund--Private/Local Appropriation	\$2,000,000
9	Emergency Medical Services and Trauma Care Systems	
10	Trust Account--State Appropriation	\$15,000,000
11	Health Services Account--State Appropriation	(\$677,288,000)
12		<u>\$663,077,000</u>
13	Pension Funding Stabilization Account--State	
14	Appropriation	(\$123,000)
15		<u>\$124,000</u>
16	TOTAL APPROPRIATION	(\$7,709,386,000)
17		<u>\$7,578,897,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) Based on quarterly expenditure reports and caseload forecasts,
21 if the department estimates that expenditures for the medical
22 assistance program will exceed the appropriations, the department shall
23 take steps including but not limited to reduction of rates or
24 elimination of optional services to reduce expenditures so that total
25 program costs do not exceed the annual appropriation authority.

26 (2) The department shall continue to extend medicaid eligibility to
27 children through age 18 residing in households with incomes below 200
28 percent of the federal poverty level.

29 (3) In determining financial eligibility for medicaid-funded
30 services, the department is authorized to disregard recoveries by
31 Holocaust survivors of insurance proceeds or other assets, as defined
32 in RCW 48.104.030.

33 (4) Sufficient amounts are appropriated in this section for the
34 department to continue podiatry services for medicaid-eligible adults.

35 (5) Sufficient amounts are appropriated in this section for the
36 department to provide an adult dental benefit that is equivalent to the
37 benefit provided in the 2003-05 biennium.

1 (6) In accordance with RCW 74.46.625, \$6,000,000 of the general
2 fund--federal appropriation is provided solely for supplemental
3 payments to nursing homes operated by public hospital districts. The
4 public hospital district shall be responsible for providing the
5 required nonfederal match for the supplemental payment, and the
6 payments shall not exceed the maximum allowable under federal rules.
7 It is the legislature's intent that the payments shall be supplemental
8 to and shall not in any way offset or reduce the payments calculated
9 and provided in accordance with part E of chapter 74.46 RCW. It is the
10 legislature's further intent that costs otherwise allowable for rate-
11 setting and settlement against payments under chapter 74.46 RCW shall
12 not be disallowed solely because such costs have been paid by revenues
13 retained by the nursing home from these supplemental payments.

14 (7) \$2,221,000 of the health services account appropriation,
15 \$5,402,000 of the general fund--federal appropriation, \$1,590,000 of
16 the general fund--state appropriation for fiscal year 2006, and
17 \$1,591,000 of the general fund--state appropriation for fiscal year
18 2007 are provided solely for grants to rural hospitals. The department
19 shall distribute the funds under a formula that provides a relatively
20 larger share of the available funding to hospitals that (a) serve a
21 disproportionate share of low-income and medically indigent patients
22 and (b) have relatively smaller net financial margins, to the extent
23 allowed by the federal medicaid program.

24 (8) \$21,092,000 of the health services account appropriation and
25 \$19,725,000 of the general fund--federal appropriation are provided
26 solely for grants to nonrural hospitals. The department shall
27 distribute the funds under a formula that provides a relatively larger
28 share of the available funding to hospitals that (a) serve a
29 disproportionate share of low-income and medically indigent patients
30 and (b) have relatively smaller net financial margins, to the extent
31 allowed by the federal medicaid program.

32 (9) In response to the federal directive to eliminate
33 intergovernmental transfer transactions effective June 30, 2005, the
34 department is directed to implement the inpatient hospital certified
35 public expenditures program for the 2005-07 biennium. The program
36 shall apply to all public hospitals, including those owned or operated
37 by the state, except those classified as critical access hospitals or
38 state psychiatric institutions. Hospitals in the program shall be paid

1 and shall retain (a) one hundred percent of the federal portion of each
2 medicaid inpatient fee-for-service claim payable by the medical
3 assistance administration; and (b) one hundred percent of the federal
4 portion of the maximum disproportionate share hospital payment
5 allowable under federal regulations. Medicaid fee-for-service claim
6 amounts shall be established by applying the department's ratio of
7 costs to charges payment methodology. The department shall provide
8 participating hospitals with the information and instructions needed by
9 the hospital to certify the public expenditures required to qualify for
10 the federal portions of both the medicaid inpatient fee-for-service
11 payments and the disproportionate share hospital payments. In the
12 event that any part of the program including, but not limited to,
13 allowable certified public expenditures, is disallowed by the federal
14 government, the department shall not seek recoupment of payments from
15 the hospitals, provided the hospitals have complied with the directions
16 of the department for participation in the program. The legislature
17 intends that hospitals in the program receive no less in combined state
18 and federal payments than they would have received under the
19 methodology that was in place during fiscal year 2005. The department
20 shall therefore make additional grant payments, not to exceed the
21 amounts specified in this subsection, to hospitals whose total payments
22 under the program would otherwise be less than the total state and
23 federal payments they would have received under the methodology in
24 effect during fiscal year 2005. Payments under these new state grant
25 and upper payment limit programs shall not exceed \$54,054,000 from
26 general fund--state appropriations in fiscal year 2006, of which
27 \$5,600,000 is appropriated in section 204(1) of this 2006 act and the
28 balance in this section; (~~(\$47,474,000)~~) \$76,527,000 from general
29 fund--state appropriations in fiscal year 2007, of which \$5,600,000 is
30 appropriated in section 204(1) of this 2006 act and the balance in this
31 section; and \$11,328,000 from the general fund--federal appropriations
32 in this section.

33 (10) \$4,077,000 of the general fund--state appropriation for fiscal
34 year 2006, (~~(\$4,847,000)~~) \$3,294,000 of the general fund--state
35 appropriation for fiscal year 2007, and (~~(\$70,100,000)~~) \$57,565,000 of
36 the general fund--federal appropriation are provided solely for
37 development and implementation of a replacement system for the existing
38 medicaid management information system.

1 (11) \$188,000 of the general fund--state appropriation for fiscal
2 year 2006, \$37,000 of the general fund--state appropriation for fiscal
3 year 2007, and \$225,000 of the general fund--federal appropriation are
4 provided solely for the department to contract for an independent
5 analysis of the medical assistance administration's current system for
6 establishing hospital inpatient payment rates, and for recommendations
7 on a new or updated system. The department shall submit an interim
8 report of study findings by December 1, 2005, and a final report by
9 November 15, 2006. The interim report shall include a comparison of
10 the strengths and weaknesses of the current rate-setting system
11 relative to those used by other state, federal, and private payers.
12 The final report shall include recommendations on the design and
13 implementation of a new or updated system that will promote equity
14 among hospitals, access to quality care and improved health outcomes
15 for patients, and cost-control and efficiency for taxpayers. The study
16 should make use of complete and current cost data from a wide variety
17 of hospitals, recognize unique aspects of hospital service delivery
18 structures and medicaid payment systems in Washington, recognize
19 impacts on productivity and quality of care that may result from
20 hospital compensation, recruitment, and retention policies, and provide
21 opportunities for comment and participation by key interest groups in
22 the identification and assessment of alternatives.

23 (12) Payment rates for hospital inpatient and outpatient services
24 shall be increased by an average of 1.3 percent effective July 1, 2005,
25 and by an average of an additional 1.3 percent effective July 1, 2006.
26 The inpatient increases shall be provided only on the portion of a
27 hospital's rate that excludes medical education and outlier costs, and
28 shall be allocated so that hospitals with lower costs of care
29 (excluding medical education and outlier costs) receive larger
30 percentage increases than those with higher costs of care. The
31 inpatient increases shall be allocated in three percentage increments,
32 with the lowest-cost hospitals receiving the largest percentage rate
33 increase, highest-cost hospitals receiving the smallest percentage
34 increase, and medium-cost hospitals receiving the average of the
35 highest and the lowest percentage rate increase. Increases shall not
36 be provided to those hospitals that are certified as critical access.
37 Sufficient funds are appropriated in this section for Healthy Options

1 contractors to increase hospital payment rates commensurate with the
2 increases in fee-for-service payment rates.

3 (13) When a person is ineligible for medicaid solely by reason of
4 residence in an institution for mental diseases, the department shall
5 provide the person with the same benefits as he or she would receive if
6 eligible for medicaid, using state-only funds to the extent necessary.

7 (14) The medical assistance administration is authorized to use
8 funds appropriated in this section to purchase goods and supplies
9 through direct contracting with vendors when the administration
10 determines it is cost-effective to do so.

11 (15) The legislature affirms that it is in the state's interest for
12 Harborview medical center to remain an economically viable component of
13 the state's health care system.

14 (16) By October 1, 2005, the department shall recommend to the
15 governor and legislature at least two pilot project designs which seem
16 likely to reduce avoidable emergency room utilization at no net cost to
17 the state within the projects' first eighteen months of operation.

18 (17) Within funds appropriated in this section, the department
19 shall participate in the health technology assessment program required
20 in section 213(6) of this act.

21 (18) The department is also required to participate in the joint
22 health purchasing project described in section 213(7) of this act.

23 (19) The department shall, within available resources, continue
24 operation of the medical care services care management pilot project
25 for clients receiving general assistance benefits in King and Pierce
26 counties. The project may use a full or partial capitation model that
27 includes a mechanism for shared savings. The department shall provide
28 a report to the appropriate committees of the legislature by January 1,
29 2006, on costs, savings, and any outcomes or quality measures
30 associated with the pilot programs during the first year of operation.

31 (20) By October 1, 2005, the department shall report to the
32 appropriate committees of the legislature on the potential fiscal and
33 programmatic costs and benefits associated with an expansion of managed
34 care pilot programs to SSI and other eligible medicaid elderly and
35 disabled persons.

36 (21) By November 15, 2006, the department of social and health
37 services, in consultation with the department of revenue and the health
38 care authority, shall report to the health care and fiscal committees

1 of the legislature on options for providing financial incentives for
2 private practice physicians to serve uninsured, medicare, and medicaid
3 patients. The report shall include an assessment of the relative costs
4 and effectiveness of strategies including, but not limited to, tax
5 credits and payment rate increases. The report shall further suggest
6 alternative mechanisms and thresholds for varying tax credits and
7 payment enhancements according to the extent to which a provider serves
8 uninsured, medicare, and medicaid patients.

9 (22) The department is directed to pursue all available
10 administrative remedies to dispute and reverse recent large retroactive
11 charges by the federal medicare program for payment of medicare part B
12 premiums on behalf of medicaid recipients, to the extent that such
13 premiums are for periods when medicare coverage was in fact never
14 provided the beneficiaries, and their care was instead fully covered by
15 the state medicaid program. The department shall report to the fiscal
16 committees of the legislature by December 1, 2006, on the actions it
17 has taken to dispute and reverse these charges.

18 (23) \$66,000 of the general fund--state appropriation for fiscal
19 year 2007 and \$66,000 of the general fund--federal appropriation are
20 provided solely to implement Second Substitute House Bill No. 2002
21 (foster care support services). If the bill is not enacted by June 30,
22 2006, the amount provided in this subsection shall lapse.

23 (24) \$255,000 of the general fund--state appropriation for fiscal
24 year 2007 and \$2,107,000 of the general fund--federal appropriation are
25 provided solely to increase the availability of family planning
26 services at the department of social and health services' community
27 service offices. Resources will be prioritized for those offices where
28 pregnancy rates are higher than the statewide average.

29 (25) \$17,000 of the general fund--state appropriation for fiscal
30 year 2006, \$53,000 of the general fund--state appropriation for fiscal
31 year 2007, and \$70,000 of the general fund--federal appropriation are
32 provided solely for conducting a study of the employment status of
33 enrollees in the basic health plan and the medical assistance program,
34 pursuant to Engrossed Substitute House Bill No. 3079 (health care
35 services). If the bill is not enacted by June 30, 2006, the amounts
36 provided in this subsection shall lapse.

1 **Sec. 1110.** 2006 c 372 s 210 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
4 **REHABILITATION PROGRAM**

5	General Fund--State Appropriation (FY 2006)	\$10,694,000
6	General Fund--State Appropriation (FY 2007)	(\$11,014,000)
7		<u>\$10,946,000</u>
8	General Fund--Federal Appropriation	(\$89,472,000)
9		<u>\$89,471,000</u>

10	Telecommunications Devices for the Hearing and	
11	Speech Impaired--State Appropriation	\$1,792,000
12	Pension Funding Stabilization Account--State	
13	Appropriation	(\$31,000)
14		<u>\$33,000</u>
15	TOTAL APPROPRIATION	(\$113,003,000)
16		<u>\$112,936,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: The division of vocational rehabilitation
19 shall maintain support for existing clubhouse programs at the 2003-2005
20 level.

21 **Sec. 1111.** 2006 c 372 s 211 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
24 **SUPPORTING SERVICES PROGRAM**

25	General Fund--State Appropriation (FY 2006)	\$34,675,000
26	General Fund--State Appropriation (FY 2007)	(\$36,860,000)
27		<u>\$41,279,000</u>
28	General Fund--Federal Appropriation	(\$62,376,000)
29		<u>\$61,788,000</u>
30	General Fund--Private/Local Appropriation	(\$810,000)
31		<u>\$836,000</u>
32	Public Safety and Education Account--State	
33	Appropriation	\$2,452,000
34	Violence Reduction and Drug Enforcement Account--State	
35	Appropriation	\$1,793,000
36	Pension Funding Stabilization Account--State	

1	Appropriation	((\$300,000))
2		<u>\$246,000</u>
3	TOTAL APPROPRIATION	((\$139,266,000))
4		<u>\$143,069,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$500,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$500,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for funding of the teamchild
10 project through the governor's juvenile justice advisory committee.

11 (2) \$2,452,000 of the public safety and education account--state
12 appropriation, \$1,500,000 of the general fund--state appropriation for
13 fiscal year 2007, and \$1,791,000 of the violence reduction and drug
14 enforcement account--state appropriation are provided solely for the
15 family policy council.

16 (3) \$2,245,000 of the general fund--state appropriation for fiscal
17 year 2006, \$1,589,000 of the general fund--state appropriation for
18 fiscal year 2007, and \$3,834,000 of the general--fund federal
19 appropriation are provided solely to implement the 2005-07 home care
20 worker collective bargaining agreement.

22 **Sec. 1112.** 2006 c 372 s 212 (uncodified) is amended to read as
23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
25 **AGENCIES PROGRAM**

26	General Fund--State Appropriation (FY 2006)	\$48,755,000
27	General Fund--State Appropriation (FY 2007)	((\$49,277,000))
28		<u>\$50,970,000</u>
29	General Fund--Federal Appropriation	((\$47,248,000))
30		<u>\$49,938,000</u>
31	TOTAL APPROPRIATION	((\$145,280,000))
32		<u>\$149,663,000</u>

33 **Sec. 1113.** 2006 c 372 s 213 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE HEALTH CARE AUTHORITY**

36	General Fund--Federal Appropriation	\$3,710,000
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1	State Health Care Authority Administrative Account--	
2	State Appropriation	((\$33,279,000))
3		<u>\$34,034,000</u>
4	Medical Aid Account--State Appropriation	\$345,000
5	Health Services Account--State Appropriation	((\$468,286,000))
6		<u>\$464,247,000</u>
7	TOTAL APPROPRIATION	((\$505,620,000))
8		<u>\$502,336,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Within amounts appropriated in this section and sections 205
12 and 206 of this act, the health care authority shall continue to
13 provide an enhanced basic health plan subsidy for foster parents
14 licensed under chapter 74.15 RCW and workers in state-funded home care
15 programs. Under this enhanced subsidy option, foster parents and home
16 care workers with family incomes below 200 percent of the federal
17 poverty level shall be allowed to enroll in the basic health plan at
18 the minimum premium amount charged to enrollees with incomes below
19 sixty-five percent of the federal poverty level.

20 (2) The health care authority shall require organizations and
21 individuals which are paid to deliver basic health plan services and
22 which choose to sponsor enrollment in the subsidized basic health plan
23 to pay 133 percent of the premium amount which would otherwise be due
24 from the sponsored enrollees.

25 (3) The administrator shall take at least the following actions to
26 assure that persons participating in the basic health plan are eligible
27 for the level of assistance they receive: (a) Require submission of
28 (i) income tax returns, and recent pay history, from all applicants, or
29 (ii) other verifiable evidence of earned and unearned income from those
30 persons not required to file income tax returns; (b) check employment
31 security payroll records at least once every twelve months on all
32 enrollees; (c) require enrollees whose income as indicated by payroll
33 records exceeds that upon which their subsidy is based to document
34 their current income as a condition of continued eligibility; (d)
35 require enrollees for whom employment security payroll records cannot
36 be obtained to document their current income at least once every six
37 months; (e) not reduce gross family income for self-employed persons by
38 noncash-flow expenses such as, but not limited to, depreciation,

1 amortization, and home office deductions, as defined by the United
2 States internal revenue service; and (f) pursue repayment and civil
3 penalties from persons who have received excessive subsidies, as
4 provided in RCW 70.47.060(9).

5 (4) \$21,108,000 of the health services account--state appropriation
6 is provided solely for funding for health care services provided
7 through local community clinics.

8 (5) \$391,000 of the health services account appropriation is
9 provided solely for implementation of Substitute Senate Bill No. 5471,
10 chapter 129, Laws of 2005 (drug purchasing consortium).

11 (6) The health care authority shall conduct a health technology
12 assessment pilot project to evaluate scientific evidence regarding
13 current and evolving health care procedures, services and technology.
14 The pilot shall be a joint effort of the departments of social and
15 health services, labor and industries, corrections, and veteran's
16 affairs and the health care authority. Upon completion of assessment
17 of a procedure, service or technology, the agencies shall make every
18 effort, consistent with federal and state law, to jointly decide: (a)
19 On coverage of the procedure, service or technology by each agency, and
20 (b) if covered, the guidelines or criteria that will be applied to
21 medical necessity decisions.

22 (7) The departments of social and health services, labor and
23 industries and the health care authority, in collaboration with
24 affected health care providers, facilities, and contracted health
25 plans, shall design and implement a joint health purchasing project
26 that links payment to health care provider or facility performance,
27 particularly where such performance is expected to improve patient
28 outcomes or where there are wide variations in clinical practice used
29 to treat a condition or illness. The purchasing effort shall utilize
30 evidence-based performance measures that are designed to improve
31 quality of care and yield measurable and significant savings. The
32 project shall include payment mechanisms that create incentives to
33 improve quality of care. On or before December 1, 2006, the agencies
34 shall report to relevant policy and fiscal committees of the
35 legislature on the status of the purchasing project, including actual
36 and anticipated savings.

37 (8) \$395,000 of the health services account appropriation is
38 provided solely for implementation of Substitute House Bill No. 1689

1 (dental residency program). If Substitute House Bill No. 1689 is not
2 enacted by June 30, 2005, the amount provided in this subsection shall
3 lapse.

4 (9) \$250,000 of the health services account appropriation is
5 provided solely for implementation of Engrossed Second Substitute House
6 Bill No. 1688 (certificate of need program). If Engrossed Second
7 Substitute House Bill No. 1688 is not enacted by June 30, 2005, the
8 amount provided in this subsection shall lapse.

9 (10) \$316,000 of the health services account--state appropriation
10 and \$15,000 of the general fund--federal appropriation are provided
11 solely for a study of electronic medical records systems pursuant to
12 Substitute Senate Bill No. 5064 (electronic medical records). If the
13 bill is not enacted by June 30, 2005, the amounts provided in this
14 subsection shall lapse.

15 (11) \$458,000 of the health services account appropriation,
16 \$401,000 of the general fund--federal appropriation, \$205,000 of the
17 state health care authority administrative account--state
18 appropriation, and \$174,000 of the medical aid account--state
19 appropriation are provided solely for establishment of a centralized
20 evidence-based health technology assessment system as defined in
21 Engrossed Second Substitute House Bill No. 2575 (health technology
22 assessment), for supporting the activities of the health technology
23 clinical committee, or other activities required to implement Engrossed
24 Second Substitute House Bill No. 2575. Participating agencies will be
25 the medical assistance administration in the department of social and
26 health services, the department of labor and industries, the health
27 care authority's uniform medical plan, the department of corrections,
28 and the department of veterans affairs. If the bill is not enacted by
29 June 30, 2006, the amount provided in this subsection shall lapse.

30 (12) As provided in Engrossed Second Substitute Senate Bill No.
31 6459 (community-based health care solutions), the authority shall make
32 grants of up to \$250,000 from the community health collaborative
33 account to assist community-based organizations increase access to
34 appropriate, affordable health care for Washington residents,
35 particularly low-income working individuals and their families. State
36 grant funds may be used to collect federal matching funds available
37 through medicaid or through the state children's health insurance

1 (SCHIP) program, to the extent allowed by federal rules, and to the
2 extent funds are available in the state's SCHIP allotment in excess of
3 those required for services funded in section 209 of this 2006 act.

4 (13) \$625,000 of the health services account appropriation is
5 provided solely for the implementation of Engrossed Second Substitute
6 House Bill No. 2572 (small business health insurance assistance
7 program). If the bill is not enacted by June 30, 2006, the amount
8 provided in this subsection shall lapse.

9 (14) \$450,000 of the state health care authority administrative
10 account--state appropriation is provided solely for an on-line employee
11 health assessment tool.

12 (15) \$499,000 of the health services account appropriation and
13 \$65,000 of the general fund--federal appropriation are provided solely
14 for conducting a study of the employment status of enrollees in the
15 basic health plan and the medical assistance program, pursuant to
16 Engrossed Substitute House Bill No. 3079. If the bill is not enacted
17 by June 30, 2006, the amounts provided in this subsection shall lapse.

18 **Sec. 1114.** 2006 c 372 s 214 (uncodified) is amended to read as
19 follows:

20 **FOR THE HUMAN RIGHTS COMMISSION**

21	General Fund--State Appropriation (FY 2006)	\$2,779,000
22	General Fund--State Appropriation (FY 2007)	((\$3,032,000))
23		<u>\$3,067,000</u>
24	General Fund--Federal Appropriation	\$1,321,000
25	Pension Funding Stabilization Account--State	
26	Appropriation	\$13,000
27	TOTAL APPROPRIATION	((\$7,145,000))
28		<u>\$7,180,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The commission shall submit a report by December 1st of each
32 year to the office of financial management and the legislative fiscal
33 committees detailing any changes in existing federal revenues for the
34 remainder of the current fiscal year and changes in projections of
35 federal revenue for the upcoming fiscal year.

36 (2) \$34,000 of the general fund--state appropriation for fiscal

1 year 2007 is provided solely for a human rights commission investigator
2 to travel to Vancouver once a week to provide complaint intake,
3 outreach, and conduct investigations.

4 **Sec. 1115.** 2006 c 372 s 216 (uncodified) is amended to read as
5 follows:

6 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

7 Public Safety and Education Account--State

8	Appropriation	((\$22,231,000))
9		<u>\$22,246,000</u>
10	Death Investigations Account--State Appropriation	\$148,000
11	Municipal Criminal Justice Assistance Account--	
12	State Appropriation	\$460,000
13	TOTAL APPROPRIATION	((\$22,839,000))
14		<u>\$22,854,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) During the 2005-2007 biennium, the criminal justice training
18 commission is authorized to raise existing fees charged for firearms
19 certification for security guards in excess of the fiscal growth factor
20 established pursuant to RCW 43.135.055, if necessary, to meet the
21 actual costs of conducting the certification programs and the
22 appropriation levels in this section.

23 (2) \$100,000 of the public safety and education account--state
24 appropriation is provided solely for support of the coalition of small
25 police agencies major crimes task force. The purpose of this task
26 force is to pool its resources and to establish an efficient and
27 cooperative approach in addressing major violent crimes.

28 (3) Amounts provided within this section are sufficient to
29 implement the provisions of section 2 of House Bill No. 1136
30 (electronic monitoring system).

31 (4) \$163,000 of the public safety and education account--state
32 appropriation is provided solely for the implementation of section 4 of
33 Second Substitute House Bill No. 2805 (missing persons). If the bill
34 is not enacted by June 30, 2006, the amount provided in this subsection
35 shall lapse.

36 (5) The commission shall conduct a survey of local law enforcement

1 and state agencies to collect data projecting future cadet enrollments
2 for the 2007-2009 biennium. The commission shall report the findings
3 to the legislature by October 1, 2006.

4 (6)(a) \$411,000 of the public safety and education account--state
5 appropriation is provided solely for the implementation of Substitute
6 Senate Bill No. 6502 (victim information system). If the bill is not
7 enacted by June 30, 2006, the amount provided in this subsection is
8 provided solely for a contract with the Washington association of
9 sheriffs and police chiefs to implement a statewide automated victim
10 information and notification system. This system shall be added to the
11 city and county jail booking and reporting system. The statewide
12 automated victim information and notification system shall:

13 (i) Automatically notify a registered victim via the victim's
14 choice of telephone, letter, or e-mail when any of the following events
15 affect an offender housed in any Washington state city or county jail
16 or department of corrections facility: (A) Is transferred or assigned
17 to another facility; (B) is transferred to the custody of another
18 agency outside the state; (C) is given a different security
19 classification; (D) is released on temporary leave or otherwise; (E) is
20 discharged; (F) has escaped; or (G) has been served with a protective
21 order that was requested by the victim;

22 (ii) Automatically notify a registered victim via the victim's
23 choice of telephone, letter, or e-mail when an offender has: (A) An
24 upcoming court event where the victim is entitled to be present, if the
25 court information is made available to the statewide automated victim
26 information and notification system administrator at the Washington
27 association of sheriffs and police chiefs; (B) an upcoming parole,
28 pardon, or community supervision hearing; or (C) a change in the
29 offender's parole, probation, or community supervision status including
30 a change in the offender's supervision status or a change in the
31 offender's address;

32 (iii) Automatically notify a registered victim via the victim's
33 choice of telephone, letter, or e-mail when a sex offender has: (A)
34 Updated his or her profile information with the state sex offender
35 registry; or (B) become noncompliant with the state sex offender
36 registry;

37 (iv) Permit a registered victim to receive the most recent status
38 report for an offender in any Washington state city and county jail,

1 department of corrections, or sex offender registry by calling the
2 statewide automated victim information and notification system on a
3 toll-free telephone number or by accessing the statewide automated
4 victim information and notification system via a public web site. All
5 registered victims calling the statewide automated victim information
6 and notification system will be given the option to have live operator
7 assistance to help use the program on a twenty-four hour, three hundred
8 sixty-five day per year basis;

9 (v) Permit a crime victim to register, or registered victim to
10 update, the victim's registration information for the statewide
11 automated victim information and notification system by calling a toll-
12 free telephone number or by accessing a public web site; and

13 (vi) Ensure that the offender information contained within the
14 statewide automated victim information and notification system is
15 updated frequently to timely notify a crime victim that an offender has
16 been released or discharged or has escaped.

17 (b) The purpose of the victim information and notification system
18 is to protect the public health, safety, and welfare generally.
19 Creation and implementation of the victim information and notification
20 system does not create a private right of action.

21 (c) The Washington association of sheriffs and police chiefs will
22 not require automated victim information and notification systems in
23 existence and operational as of the effective date of this act to
24 participate in the statewide system.

25 (d) Any vendor that the association contracts with to provide the
26 statewide automated victim notification service must deliver the
27 service with a minimum of 99.95-percent availability and with less than
28 an average of one-percent notification errors as a result of the
29 vendor's technology.

30 (e) The Washington association of sheriffs and police chiefs shall
31 report to the appropriate fiscal and policy committees of the
32 legislature by December 1, 2006, on the availability of federal grant
33 funds to operate the victim information system.

34 (7) \$132,000 of the public safety and education account--state
35 appropriation is provided solely for the implementation of Substitute
36 Senate Bill No. 6320 (sex offender information). If the bill is not
37 enacted by June 30, 2006, the amount provided in this subsection shall
38 lapse.

1 (8) \$1,575,000 of the public safety and education account--state
 2 appropriation is provided solely for the implementation of sections
 3 103, 104, and 105 of Engrossed Second Substitute Senate Bill No. 6239
 4 (controlled substances). If the bill is not enacted by June 30, 2006,
 5 the amount provided in this subsection shall lapse.

6 **Sec. 1116.** 2006 c 372 s 217 (uncodified) is amended to read as
 7 follows:

8 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

9	General Fund--State Appropriation (FY 2006)	\$7,561,000
10	General Fund--State Appropriation (FY 2007)	(\$7,681,000)
11		<u>\$7,671,000</u>
12	Public Safety and Education Account--State	
13	Appropriation	\$29,519,000
14	Public Safety and Education Account--Federal	
15	Appropriation	\$10,000,000
16	Asbestos Account--State Appropriation	\$810,000
17	Electrical License Account--State Appropriation	(\$35,995,000)
18		<u>\$36,303,000</u>
19	Farm Labor Revolving Account--Private/Local	
20	Appropriation	\$28,000
21	Worker and Community Right-to-Know Account--State	
22	Appropriation	\$1,827,000
23	Public Works Administration Account--State	
24	Appropriation	\$2,673,000
25	Accident Account--State Appropriation	(\$211,084,000)
26		<u>\$210,804,000</u>
27	Accident Account--Federal Appropriation	\$13,621,000
28	Medical Aid Account--State Appropriation	(\$208,033,000)
29		<u>\$208,036,000</u>
30	Medical Aid Account--Federal Appropriation	\$3,185,000
31	Plumbing Certificate Account--State Appropriation	\$1,730,000
32	Pressure Systems Safety Account--State	
33	Appropriation	\$3,357,000
34	Pension Funding Stabilization Account--State	
35	Appropriation	\$31,000
36	TOTAL APPROPRIATION	(\$537,135,000)
37		<u>\$537,156,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$700,000 of the accident account--state appropriation and
4 \$699,000 of the medical aid account--state appropriation are provided
5 solely for the construction of a computer system to collect data from
6 self-insured employers and are contingent on the passage of Substitute
7 House Bill No. 1310 (workers compensation reporting) on mandatory
8 electronic data reporting by self-insured employers. If the bill is
9 not enacted by June 30, 2005, the amounts provided in this subsection
10 shall lapse.

11 (2) \$29,283,000 of the public safety and education account--state
12 appropriation, and \$10,000,000 of the public safety and education
13 account--federal appropriation are provided solely for the crime
14 victims' compensation program, subject to the following conditions:

15 (a) Reimbursement shall be provided throughout the 2005-2007
16 biennium for full reimbursement of sexual assault forensic exams at
17 workers' compensation rates;

18 (b) Reimbursement shall be provided throughout fiscal year 2007 for
19 full reimbursement of mental health care at workers' compensation
20 rates; and

21 (c) In accordance with RCW 7.68.015, it is the policy of the state
22 that the department of labor and industries operate the crime victims'
23 compensation program within the amounts provided for this program in
24 this subsection.

25 (3) \$200,000 of the accident account--state appropriation is
26 provided solely to reimburse the department of agriculture for the
27 agricultural worker pesticide handling and application training
28 program.

29 (4) \$71,000 of the medical aid account--state appropriation and
30 \$71,000 of the accident account--state appropriation are provided
31 solely for the review of payment of medical bills and authorization for
32 medical procedures by self-insurers.

33 (5) The department is required to participate in the health
34 technology assessment program required in section 213(6) of this act.

35 (6) The department is also required to participate in the joint
36 health purchasing project described in section 213(7) of this act.

37 (7) \$35,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$8,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for the implementation of
2 Substitute House Bill No. 1393 (older mobile homes). If the bill is
3 not enacted by June 30, 2005, the amount provided in this subsection
4 shall lapse.

5 (8) \$182,000 of the accident account--state appropriation and
6 \$623,000 of the medical aid account--state appropriation are provided
7 solely to (a) expand services in the centers of occupational health and
8 education (COHE) in Spokane and Renton; (b) add two additional COHE
9 locations in the state; and (c) include Yakima county in the Spokane
10 COHE.

11 (9) \$158,000 of the accident account--state appropriation and
12 \$158,000 of the medical aid account--state appropriation are provided
13 solely to implement Substitute House Bill No. 1856 (annual audits of
14 the state industrial insurance fund). If the bill is not enacted by
15 June 30, 2005, the amounts provided in this subsection shall lapse.

16 (10) The department shall delay the costs associated with
17 implementation of phase II of its indirect cost allocation plan for the
18 public works administration account until July 1, 2007.

19 (11) \$236,000 of the public safety and education account--state is
20 provided solely for fiscal year 2007 to implement House Bill No. 2612
21 (failure to secure a load). If the bill is not enacted by June 30,
22 2006, the amount provided in this subsection shall lapse.

23 (12) \$83,000 of the electrical license account--state is provided
24 solely for fiscal year 2007 to implement Substitute House Bill No. 1841
25 (electrical trainees). If the bill is not enacted by June 30, 2006 the
26 amount provided in this subsection shall lapse.

27 (~~(14)~~) (13) The department shall prepare a report identifying
28 programs funded either directly or indirectly from state workers'
29 compensation funds. The report shall describe the amounts and
30 percentages of funds used to administer identified programs, as well as
31 the criteria used to make funding decisions. In consultation with the
32 workers' compensation advisory committee, the department shall also
33 develop recommendations for equitable, adequate, and stable funding
34 sources for identified programs. The department shall submit the
35 report and the recommendations to the house of representatives
36 committees on appropriations and commerce and labor, or their successor
37 committees, and the senate committees on ways and means and labor,

1 commerce, research and development, or their successor committees, by
2 December 1, 2006.

3 ((+15+)) (14) \$61,000 of the electrical license account--state
4 appropriation and \$55,000 of the plumbing certificate account--state
5 appropriation are provided solely to implement Substitute Senate Bill
6 No. 6225 (domestic water pumping systems). If the bill is not enacted
7 by June 30, 2006, the amount provided in this subsection shall lapse.

8 ((+16+)) (15) \$26,000 of the accident account--state appropriation
9 and \$5,000 of the medical aid account--state appropriation are provided
10 solely to implement Substitute Senate Bill No. 6185 (family and medical
11 leave act). If the bill not enacted by June 30, 2006, the amount
12 provided in this subsection shall lapse.

13 **Sec. 1117.** 2006 c 372 s 219 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16	(1) HEADQUARTERS	
17	General Fund--State Appropriation (FY 2006)	\$1,917,000
18	General Fund--State Appropriation (FY 2007)	((\$1,982,000))
19		<u>\$2,058,000</u>
20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account--State Appropriation	\$10,000
22	Pension Funding Stabilization Account--State	
23	Appropriation	\$10,000
24	TOTAL APPROPRIATION	((\$3,919,000))
25		<u>\$3,995,000</u>

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) The department shall participate in the health technology
29 assessment program required in section 213(6) of this act.

30 (b) The department shall participate in the joint health purchasing
31 project described in section 213(7) of this act.

32 (c) \$25,000 of the general fund--state appropriation for fiscal
33 year 2006 is provided for the department to conduct a feasibility study
34 of a veterans' cemetery in eastern Washington. The study shall include
35 location, acquisition costs, projection of continued operations costs,
36 and revenue sources for acquisition and operations. A final report of
37 the findings shall be submitted no later than December 15, 2005.

1 (d) \$70,000 of the general fund--state appropriation for fiscal
 2 year 2006 and \$70,000 of the general fund--state appropriation for
 3 fiscal year 2007 are provided solely for implementation of Senate Bill
 4 No. 5539 (veterans conservation corps). If Senate Bill No. 5539 is not
 5 enacted by June 30, 2005, these amounts shall lapse.

6 (2) FIELD SERVICES

7	General Fund--State Appropriation (FY 2006)	\$2,811,000
8	General Fund--State Appropriation (FY 2007)	(\$3,317,000)
9		<u>\$3,309,000</u>
10	General Fund--Federal Appropriation	(\$343,000)
11		<u>\$350,000</u>
12	General Fund--Private/Local Appropriation	(\$1,367,000)
13		<u>\$1,893,000</u>
14	Veterans Estate Management Account--Local	
15	Appropriation	\$651,000
16	Veterans' Innovations Program Account--State	
17	Appropriation	\$2,000,000
18	Pension Funding Stabilization Account--State	
19	Appropriation	\$11,000
20	TOTAL APPROPRIATION	(\$10,500,000)
21		<u>\$11,025,000</u>

22 The appropriations in this subsection are subject to the following
 23 conditions and limitations:

24 (a) \$25,000 of the general fund--state appropriation for fiscal
 25 year 2006 is provided solely for the development of a public service
 26 announcement outreach campaign directed at returning veterans from
 27 Operation Iraqi Freedom and Operation Enduring Freedom.

28 (b) \$75,000 of the general fund--state appropriation for fiscal
 29 year 2006 and \$95,000 of the general fund--state appropriation for
 30 fiscal year 2007 are provided solely for the post traumatic stress
 31 counseling program expansion to address the needs of veterans returning
 32 from Iraq and Afghanistan.

33 (c) \$2,000,000 of the veterans' innovations program account--state
 34 appropriation for fiscal year 2007 is provided solely to implement
 35 Second Substitute House Bill No. 2754 (veterans' innovations program).
 36 If the bill is not enacted by June 30, 2006, the amount provided in
 37 this subsection shall lapse.

1	(3) INSTITUTIONAL SERVICES	
2	General Fund--State Appropriation (FY 2006)	\$5,283,000
3	General Fund--State Appropriation (FY 2007)	((\$5,946,000))
4		<u>\$6,490,000</u>
5	General Fund--Federal Appropriation	((\$36,114,000))
6		<u>\$36,507,000</u>
7	General Fund--Private/Local Appropriation	\$28,830,000
8	Pension Funding Stabilization Account--State	
9	Appropriation	\$187,000
10	TOTAL APPROPRIATION	((\$76,360,000))
11		<u>\$77,297,000</u>

12 **Sec. 1118.** 2006 c 372 s 221 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF HEALTH**

15	General Fund--State Appropriation (FY 2006)	\$62,835,000
16	General Fund--State Appropriation (FY 2007)	((\$70,954,000))
17		<u>\$71,390,000</u>
18	General Fund--Federal Appropriation	((\$477,467,000))
19		<u>\$466,007,000</u>
20	General Fund--Private/Local Appropriation	((\$104,867,000))
21		<u>\$106,083,000</u>
22	Hospital Commission Account--State Appropriation	((\$1,521,000))
23		<u>\$1,522,000</u>
24	Health Professions Account--State Appropriation	((\$53,975,000))
25		<u>\$54,695,000</u>
26	Aquatic Lands Enhancement Account--State	
27	Appropriation	\$600,000
28	Emergency Medical Services and Trauma Care Systems	
29	Trust Account--State Appropriation	\$12,579,000
30	Safe Drinking Water Account--State Appropriation	((\$2,917,000))
31		<u>\$2,918,000</u>
32	Drinking Water Assistance Account--Federal	
33	Appropriation	((\$16,179,000))
34		<u>\$16,182,000</u>
35	Waterworks Operator Certification--State	
36	Appropriation	\$1,099,000
37	Drinking Water Assistance Administrative Account--	

1	State Appropriation	\$326,000
2	Water Quality Account--State Appropriation	(\$3,693,000)
3		<u>\$3,694,000</u>
4	State Toxics Control Account--State Appropriation	\$2,852,000
5	Medical Test Site Licensure Account--State	
6	Appropriation	(\$1,798,000)
7		<u>\$1,951,000</u>
8	Youth Tobacco Prevention Account--State Appropriation	(\$1,806,000)
9		<u>\$1,606,000</u>
10	Public Health Supplemental Account--Private/Local	
11	Appropriation	\$3,306,000
12	Accident Account--State Appropriation	\$277,000
13	Medical Aid Account--State Appropriation	\$46,000
14	Health Services Account--State Appropriation	(\$41,942,000)
15		<u>\$42,107,000</u>
16	Tobacco Prevention and Control Account--State	
17	Appropriation	(\$52,684,000)
18		<u>\$52,685,000</u>
19	Pension Funding Stabilization Account--State	
20	Appropriation	\$144,000
21	TOTAL APPROPRIATION	(\$913,867,000)
22		<u>\$904,904,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The department or any successor agency is authorized to raise
26 existing fees charged for the clandestine drug lab program, the
27 drinking water program, radioactive materials license fees, X-ray
28 facility registration fees, shellfish commercial paralytic shellfish
29 poisoning fees, the water recreation program, the wastewater management
30 program, newborn specialty clinic fees, acute care hospitals,
31 psychiatric hospitals, child birth centers, correctional medical
32 facilities, alcoholism hospitals, and the midwifery program, in excess
33 of the fiscal growth factor pursuant to RCW 43.135.055, if necessary,
34 to meet the actual costs of conducting business and the appropriation
35 levels in this section. However, the department may not raise existing
36 fees charged for the midwifery program by more than twenty percent over
37 the biennium and from July 1, 2006, through June 30, 2007, the annual
38 fees for new or renewed licenses shall be no greater than \$450.

1 (2) \$1,363,000 of the general fund--state fiscal year 2006
2 appropriation, \$1,363,000 of the general fund--state fiscal year 2007
3 appropriation, and \$676,000 of the general fund--local appropriation
4 are provided solely for the implementation of the Puget Sound
5 conservation and recovery plan and agency action items, DOH-01, DOH-02,
6 DOH-03, and DOH-04.

7 (3) The department of health shall not initiate any services that
8 will require expenditure of state general fund moneys unless expressly
9 authorized in this act or other law. The department may seek, receive,
10 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
11 anticipated in this act as long as the federal funding does not require
12 expenditure of state moneys for the program in excess of amounts
13 anticipated in this act. If the department receives unanticipated
14 unrestricted federal moneys, those moneys shall be spent for services
15 authorized in this act or in any other legislation that provides
16 appropriation authority, and an equal amount of appropriated state
17 moneys shall lapse. Upon the lapsing of any moneys under this
18 subsection, the office of financial management shall notify the
19 legislative fiscal committees. As used in this subsection,
20 "unrestricted federal moneys" includes block grants and other funds
21 that federal law does not require to be spent on specifically defined
22 projects or matched on a formula basis by state funds.

23 (4) \$383,000 of the general fund--state appropriation for fiscal
24 year 2006, \$317,000 of the general fund--state appropriation for fiscal
25 year 2007, and \$600,000 of the aquatic lands enhancement account
26 appropriation are provided solely to assist counties in marine areas
27 complete on-site sewage system management plans and electronic data
28 bases to inventory on-site sewage systems.

29 (5) \$60,000 of the health professions account appropriation is
30 provided solely for implementation of Engrossed Substitute Senate Bill
31 No. 5470 (prescription importation). If Engrossed Substitute Senate
32 Bill No. 5470 is not enacted by June 30, 2005, the amount provided in
33 this subsection shall lapse.

34 (6) \$268,000 of the health professions account appropriation is
35 provided solely for implementation of Engrossed Substitute House Bill
36 No. 2266 (precursor drugs). If Engrossed Substitute House Bill No.
37 2266 is not enacted by June 30, 2005, the amount provided in this
38 subsection shall lapse.

1 (7) \$42,000 of the health professions account appropriation is
2 provided solely for implementation of Second Substitute House Bill No.
3 1168 (prescription reimportation). If Second Substitute House Bill No.
4 1168 is not enacted by June 30, 2005, the amount provided in this
5 subsection shall lapse.

6 (8) \$100,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$620,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for the department to implement a
9 multi-year pilot project covering Adams, Chelan, Douglas, Grant,
10 Okanogan, Skagit, and Franklin counties for persons with household
11 income at or below 200 percent of the federal poverty level who are
12 ineligible for family planning services through the medicaid program.
13 Individuals who will be served under the pilot program include women
14 who have never been pregnant, are not currently pregnant, or are beyond
15 the family planning extension period allowed for first steps program
16 eligibility. It is anticipated that the pilot program will serve over
17 500 women. The department will provide a preliminary report to the
18 appropriate committees of the legislature by January 1, 2006, and a
19 final report by January 1, 2007.

20 (9) \$462,000 of the general fund--private/local appropriation is
21 provided solely to support specialty clinics that provide treatment
22 services to children that are identified with one of the five heritable
23 or metabolic disorders added to the newborn screening panel by the
24 state board of health in 2003.

25 (10) \$125,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$125,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely for the farmers' market nutrition
28 program of the special supplemental nutrition program for women,
29 infants and children. It is anticipated that these funds will enable
30 the department to expand 2004 participation levels by 8,000 persons
31 annually.

32 (11) \$100,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$200,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely for the infertility prevention
35 project to implement effective prevention strategies designed to reduce
36 the prevalence of chlamydia and gonorrhea and their potentially
37 debilitating complications.

1 (12) With funds appropriated in this section, the medical advisory
2 committee to the early detection breast and cervical cancer screening
3 program shall study and recommend strategies for adopting emerging
4 technologies and best practices from the national, state, and local
5 levels in the field of early prevention and detection for breast and
6 cervical cancer, and assist the early detection breast and cervical
7 cancer screening program in implementing policy that follows the best
8 practices of high quality health care for clinical, diagnostic,
9 preventative, pathologic, radiological, and oncology services. The
10 committee will report its recommendations to the legislature by
11 December 15, 2006.

12 (13) \$25,000 of the general fund--state appropriation for fiscal
13 year 2006 is provided solely to develop and implement best practices in
14 preventative health care for children. The department and the kids get
15 care program of public health - Seattle and King county will work in
16 collaboration with local health care agencies to disseminate strategic
17 interventions that are focused on evidence-based best practices for
18 improving health outcomes in children and saving health-care costs.

19 (14) \$48,000 of the health professions account appropriation is
20 provided solely for implementation of Substitute House Bill No. 1075
21 (nursing quality commission). If Substitute House Bill No. 1075 is not
22 enacted by June 30, 2005, the amount provided in this subsection shall
23 lapse.

24 (15) \$74,000 of the health professions account appropriation is
25 provided solely for implementation of Substitute House Bill No. 1137
26 (physical therapy). If Substitute House Bill No. 1137 is not enacted
27 by June 30, 2005, the amount provided in this subsection shall lapse.

28 (16) \$109,000 of the health professions account appropriation is
29 provided solely for implementation of House Bill No. 1546 (naturopathic
30 physicians). If House Bill No. 1546 is not enacted by June 30, 2005,
31 the amount provided in this subsection shall lapse.

32 (17) \$80,000 of the health professions account appropriation is
33 provided solely for implementation of Substitute House Bill No. 1689
34 (dental health services). If Substitute House Bill No. 1689 is not
35 enacted by June 30, 2005, the amount provided in this subsection shall
36 lapse.

37 (18) \$42,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$24,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for implementation of Engrossed
2 Second Substitute House Bill No. 1605 (soil contamination). If
3 Engrossed Second Substitute House Bill No. 1605 is not enacted by June
4 30, 2005, the amount provided in this subsection shall lapse.

5 (19) \$40,000 of the general fund--state appropriation for fiscal
6 year 2006 is provided solely for implementation of Substitute House
7 Bill No. 1951 (vision exams for children). If Substitute House Bill
8 No. 1951 is not enacted by June 30, 2005, the amount provided in this
9 subsection shall lapse.

10 (20) \$43,000 of the general fund--state appropriation for fiscal
11 year 2006 is provided solely for implementation of Engrossed Senate
12 Bill No. 5049 (mold in residential units). If Engrossed Senate Bill
13 No. 5049 is not enacted by June 30, 2005, the amount provided in this
14 subsection shall lapse.

15 (21) \$26,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$12,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for implementation of Senate Bill
18 No. 5311 (autism task force). If Senate Bill No. 5311 is not enacted
19 by June 30, 2005, the amount provided in this subsection shall lapse.

20 (22) \$168,000 of the health services account appropriation is
21 provided solely for a two-year pilot project under which parents have
22 the option to choose vaccines which do not contain mercury.

23 (23) \$750,000 of the health services account--state appropriation
24 is provided solely to add one or more combination vaccines to the
25 universal access to childhood immunizations program. The vaccine or
26 vaccines to be added shall be selected by the department after a
27 clinical and cost-effectiveness review by the state vaccine advisory
28 committee. The review shall consider at least the following criteria:

29 (a) The likelihood that use of the combination vaccine will increase
30 childhood immunization rates; (b) the vaccine's relative effectiveness,
31 and the prevalence and seriousness of the conditions it prevents; (c)
32 the relative cost of the vaccine, after accounting for the extent to
33 which it would replace some single injection antigens; and (d) the
34 extent to which the vaccine is mercury-free. The projected 2007-09
35 state cost of the combination vaccine or vaccines added pursuant to
36 this review shall not exceed \$3,000,000.

37 (24) \$151,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely for a grant to the Kitsap county health

1 district. The funding shall be used to increase the number of women
2 who receive professional support after delivery through a home visit or
3 telephone call by the county health district. In order to receive the
4 funds, Kitsap county health district must provide an equal amount of
5 matching funds.

6 ~~((+26+))~~ (25) \$324,000 of the general fund--state appropriation for
7 fiscal year 2007 is provided solely for implementation of Second
8 Substitute House Bill No. 2342 (health care declarations). If Second
9 Substitute House Bill No. 2342 is not enacted by June 30, 2006, the
10 amount provided in this subsection shall lapse.

11 ~~((+27+))~~ (26) \$432,000 of the general fund--state appropriation for
12 fiscal year 2007 and \$21,000 of the health professions account
13 appropriation are provided solely for implementation of Second
14 Substitute House Bill No. 2292 (health care liability reform) including
15 sections 105 through 112 of the bill. If Second Substitute House Bill
16 No. 2292 is not enacted by June 30, 2006, the amount provided in this
17 subsection shall lapse.

18 ~~((+28+))~~ (27) \$96,000 of the health professions account
19 appropriation is provided solely for implementation of Substitute House
20 Bill No. 2974 (health professions discipline). If Substitute House
21 Bill No. 2974 is not enacted by June 30, 2006, the amount provided in
22 this subsection shall lapse.

23 ~~((+29+))~~ (28) The department of health shall evaluate alternative
24 models for funding the regulation of the health professions, including
25 charging an equivalent fee for all licensed, certified, and registered
26 health professions. The department will provide a report to the
27 appropriate committees of the legislature on the potential fiscal and
28 programmatic benefits and challenges of such alternative models by
29 December 1, 2006.

30 ~~((+30+))~~ (29) \$50,000 of the general fund--state appropriation for
31 fiscal year 2007 is provided solely to implement Substitute House Bill
32 No. 2985 (foster care health unit). If Substitute House Bill No. 2985
33 is not enacted by June 30, 2006, the amount provided in this subsection
34 shall lapse.

35 ~~((+31+))~~ (30) \$54,000 of the general fund--state appropriation for
36 fiscal year 2007 and \$183,000 of the health professions account
37 appropriation are provided solely for implementation of Engrossed

1 Senate Bill No. 6194 (multicultural education/health). If Engrossed
2 Senate Bill No. 6194 is not enacted by June 30, 2006, the amount
3 provided in this subsection shall lapse.

4 ~~((+32+))~~ (31) \$118,000 of the health professions account
5 appropriation is provided solely for implementation of Engrossed
6 Substitute House Bill No. 1850. If Engrossed Substitute House Bill No.
7 1850 is not enacted by June 30, 2006, the amount provided in this
8 subsection shall lapse.

9 ~~((+33+))~~ (32) \$173,000 of the general fund--state appropriation for
10 fiscal year 2007 is provided solely for the state board of health to
11 provide staff support to the governor's interagency committee on health
12 disparities, as provided in Senate Bill No. 6197. If Senate Bill No.
13 6197 is not enacted by June 30, 2006, the amount provided in this
14 subsection shall lapse.

15 ~~((+34+))~~ (33) \$119,000 of the general fund--state appropriation for
16 fiscal year 2007 is provided solely for the state board of health to
17 conduct health impact assessments, as provided in Senate Bill No. 6197.
18 If Senate Bill No. 6197 is not enacted by June 30, 2006, the amount
19 provided in this subsection shall lapse.

20 ~~((+35+))~~ (34) \$327,000 of the general fund--state appropriation for
21 fiscal year 2007 is provided solely for the department to conduct a
22 survey of health professional demographics and practice patterns, as
23 provided in Senate Bill No. 6193. If Senate Bill No. 6193 is not
24 enacted by June 30, 2006, the amount provided in this subsection shall
25 lapse.

26 ~~((+36+))~~ (35) \$200,000 of the general fund--state appropriation for
27 fiscal year 2007 is provided solely to develop and maintain a database
28 showing the statewide incidence and provenance of hepatitis C
29 infections, and to conduct a public information campaign on
30 transmission, prevention, detection, and treatment of the disease.

31 ~~((+37+))~~ (36) \$50,000 of the general fund--state appropriation for
32 fiscal year 2007 is provided solely for the department to implement a
33 prostate cancer public awareness and education campaign. The campaign
34 shall place special emphasis on early education for men over forty,
35 African- American men, and men who are at high risk for prostate cancer
36 according to the guidelines of the American cancer society.

37 ~~((+38+))~~ (37) \$130,000 of the general fund--state appropriation for
38 fiscal year 2007 is provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 6239 (controlled substances)
2 including sections 201 through 203 of the bill. If Engrossed Second
3 Substitute Senate Bill No. 6239 is not enacted by June 30, 2006, the
4 amount provide in this subsection shall lapse.

5 ~~((39))~~ (38) Appropriations in this section assume savings
6 attributable to House Bill No. 2632 (HIV insurance coverage program).

7 ~~((40))~~ (39) \$27,000 of the general fund--state appropriation for
8 fiscal year 2007 is provided solely to implement Engrossed Substitute
9 House Bill No. 2884 (reclaimed water). If the bill is not enacted by
10 June 30, 2006, these funds shall be used solely for the department to
11 coordinate with the department of ecology or development and adoption
12 of rules relating to reclaimed water.

13 (40) \$100,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for one-time funding of federal
15 certification costs for new health care facilities.

16 **Sec. 1119.** 2006 c 372 s 222 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS.** The appropriations to the
19 department of corrections in this act shall be expended for the
20 programs and in the amounts specified herein. However, after May 1,
21 ~~((2006))~~ 2007, after approval by the director of financial management
22 and unless specifically prohibited by this act, the department may
23 transfer general fund--state appropriations for fiscal year ~~((2006))~~
24 2007 between programs. The department shall not transfer funds, and
25 the director of financial management shall not approve the transfer,
26 unless the transfer is consistent with the objective of conserving, to
27 the maximum extent possible, the expenditure of state funds and not
28 federal funds. The director of financial management shall notify the
29 appropriate fiscal committees of the senate and house of
30 representatives in writing seven days prior to approving any deviations
31 from appropriation levels. The written notification shall include a
32 narrative explanation and justification of the changes, along with
33 expenditures and allotments by budget unit and appropriation, both
34 before and after any allotment modifications or transfers.

35 (1) ADMINISTRATION AND SUPPORT SERVICES

36 General Fund--State Appropriation (FY 2006)	\$46,867,000
37 General Fund--State Appropriation (FY 2007)	((59,681,000))

1		<u>\$50,645,000</u>
2	General Fund--Federal Appropriation	\$1,022,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation	\$26,000
5	Public Safety and Education Account--State	
6	Appropriation	\$2,774,000
7	Pension Funding Stabilization Account--State	
8	Appropriation	\$245,000
9	TOTAL APPROPRIATION	((\$110,615,000))
10		<u>\$101,579,000</u>

11 The appropriations in this subsection are subject to the following
12 conditions and limitations:

13 (a) \$5,250,000 of the general fund--state appropriation for fiscal
14 year 2006 and ((~~\$17,250,000~~)) \$7,861,000 of the general fund--state
15 appropriation for fiscal year 2007 are provided solely for phase three
16 of the department's offender-based tracking system replacement project.
17 This amount is conditioned on the department satisfying the
18 requirements of section 902 of this act.

19 (b) \$26,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$44,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely for the implementation of
22 Substitute House Bill No. 1402 (offender travel or transfer). If the
23 bill is not enacted by June 30, 2005, the amounts provided in this
24 subsection shall lapse.

25 (c) \$35,000 of the general fund--state appropriation for the fiscal
26 year 2007 is provided solely for the establishment and support of a
27 statewide council on mentally ill offenders that includes as its
28 members representatives of community-based mental health treatment
29 programs, current or former judicial officers, and directors and
30 commanders of city and county jails and state prison facilities. The
31 council will begin to investigate and promote cost-effective approaches
32 to meeting the long-term needs of adults and juveniles with mental
33 disorders who have a history of offending or who are at-risk of
34 offending, including their mental health, physiological, housing,
35 employment, and job training needs.

36 (2) CORRECTIONAL OPERATIONS

37	General Fund--State Appropriation (FY 2006)	\$524,561,000
38	General Fund--State Appropriation (FY 2007)	((\$555,895,000))

1		<u>\$558,036,000</u>
2	General Fund--Federal Appropriation	\$3,447,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation	\$2,984,000
5	Pension Funding Stabilization Account--State	
6	Appropriation	\$2,269,000
7	TOTAL APPROPRIATION	((\$1,089,156,000))
8		<u>\$1,091,297,000</u>

9 The appropriations in this subsection are subject to the following
10 conditions and limitations:

11 (a) For the acquisition of properties and facilities, the
12 department of corrections is authorized to enter into financial
13 contracts, paid for from operating resources, for the purposes
14 indicated and in not more than the principal amounts indicated, plus
15 financing expenses and required reserves pursuant to chapter 39.94 RCW.
16 This authority applies to the following: Lease-develop with the option
17 to purchase or lease-purchase work release beds in facilities
18 throughout the state for \$8,561,000.

19 (b) The department may expend funds generated by contractual
20 agreements entered into for mitigation of severe overcrowding in local
21 jails. Any funds generated in excess of actual costs shall be
22 deposited in the state general fund. Expenditures shall not exceed
23 revenue generated by such agreements and shall be treated as recovery
24 of costs.

25 (c) The department shall provide funding for the pet partnership
26 program at the Washington corrections center for women at a level at
27 least equal to that provided in the 1995-97 biennium.

28 (d) The department shall accomplish personnel reductions with the
29 least possible impact on correctional custody staff, community custody
30 staff, and correctional industries. For the purposes of this
31 subsection, correctional custody staff means employees responsible for
32 the direct supervision of offenders.

33 (e) During the 2005-07 biennium, when contracts are established or
34 renewed for offender pay phone and other telephone services provided to
35 inmates, the department shall select the contractor or contractors
36 primarily based on the following factors: (i) The lowest rate charged
37 to both the inmate and the person paying for the telephone call; and
38 (ii) the lowest commission rates paid to the department, while

1 providing reasonable compensation to cover the costs of the department
2 to provide the telephone services to inmates and provide sufficient
3 revenues for the activities funded from the institutional welfare
4 betterment account.

5 (f) The department shall (~~participation~~) participate in the
6 health technology assessment program required in section 213(6) of this
7 act. The department shall also participate in the joint health
8 purchasing project described in section 213(7) of this act.

9 (g) The Harborview medical center shall provide inpatient and
10 outpatient hospital services to offenders confined in department of
11 corrections facilities at a rate no greater than the average rate that
12 the department has negotiated with other community hospitals in
13 Washington state.

14 (h) \$1,060,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely for implementation of section 3 of Second
16 Substitute Senate Bill No. 6319 (failure to register). If the bill is
17 not enacted by June 30, 2006, the amount provided in this subsection
18 shall lapse.

19 (i) \$384,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely for implementation of Second Substitute
21 Senate Bill No. 6460 (crimes with sexual motivation). If the bill is
22 not enacted by June 30, 2006, the amount provided in this subsection
23 shall lapse.

24 (j) \$91,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for implementation of section 2 of Second
26 Substitute Senate Bill No. 6172 (possession of child pornography). If
27 the bill is not enacted by June 30, 2006, the amount provided in this
28 subsection shall lapse.

29 (k) \$763,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely for implementation of sections 102, 301,
31 and 302 of Engrossed Second Substitute Senate Bill No. 6239 (controlled
32 substances). If the bill is not enacted by June 30, 2006, the amount
33 provided in this subsection shall lapse.

34 (3) COMMUNITY SUPERVISION

35	General Fund--State Appropriation (FY 2006)	\$89,217,000
36	General Fund--State Appropriation (FY 2007)	(\$92,477,000)
37		<u>\$99,658,000</u>
38	Public Safety and Education Account--State	

1	Appropriation	((\$16,796,000))
2		<u>\$16,833,000</u>
3	Pension Funding Stabilization Account--State	
4	Appropriation	\$449,000
5	TOTAL APPROPRIATION	((\$198,939,000))
6		<u>\$206,157,000</u>

7 The appropriations in this subsection are subject to the following
8 conditions and limitations:

9 (a) The department shall accomplish personnel reductions with the
10 least possible impact on correctional custody staff, community custody
11 staff, and correctional industries. For the purposes of this
12 subsection, correctional custody staff means employees responsible for
13 the direct supervision of offenders.

14 (b) \$268,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$484,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for the implementation of
17 Substitute House Bill No. 1402 (offender travel or transfer). If the
18 bill is not enacted by June 30, 2005, the amounts provided in this
19 subsection shall lapse.

20 (c) \$122,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$82,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for the implementation of House
23 Bill No. 1136 (electronic monitoring system). If the bill is not
24 enacted by June 30, 2005, the amounts provided in this subsection shall
25 lapse.

26 (d) \$59,000 of the general fund--state appropriation for fiscal
27 year 2007 is provided solely for implementation of section 4 of Second
28 Substitute Senate Bill No. 6319 (failure to register). If the bill is
29 not enacted by June 30, 2006, the amount provided in this subsection
30 shall lapse.

31 (e) \$666,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for implementation of section 303 of
33 Engrossed Second Substitute Senate Bill No. 6239 (controlled
34 substances). If the bill is not enacted by June 30, 2006, the amount
35 provided in this subsection shall lapse.

36 (4) CORRECTIONAL INDUSTRIES

37	General Fund--State Appropriation (FY 2006)	\$838,000
38	General Fund--State Appropriation (FY 2007)	((\$882,000))

1		<u>\$884,000</u>
2	Pension Funding Stabilization Account--State	
3	Appropriation	\$3,000
4	TOTAL APPROPRIATION	((\$1,723,000))
5		<u>\$1,725,000</u>

6 The appropriations in this subsection are subject to the following
7 conditions and limitations: \$110,000 of the general fund--state
8 appropriation for fiscal year 2006 and \$110,000 of the general fund--
9 state appropriation for fiscal year 2007 are provided solely for
10 transfer to the jail industries board. The board shall use the amounts
11 provided only for administrative expenses, equipment purchases, and
12 technical assistance associated with advising cities and counties in
13 developing, promoting, and implementing consistent, safe, and efficient
14 offender work programs.

15 (5) INTERAGENCY PAYMENTS

16	General Fund--State Appropriation (FY 2006)	\$37,289,000
17	General Fund--State Appropriation (FY 2007)	((\$38,662,000))
18		<u>\$39,095,000</u>
19	TOTAL APPROPRIATION	((\$75,951,000))
20		<u>\$76,384,000</u>

21 The appropriations in this subsection are subject to the following
22 conditions and limitations: \$130,000 of the general fund--state
23 appropriation for fiscal year 2006 and \$196,000 of the general fund--
24 state appropriation for fiscal year 2007 are provided solely for
25 expenditures related to the *Farrakhan v. Locke* litigation.

26 **Sec. 1120.** 2006 c 372 s 225 (uncodified) is amended to read as
27 follows:

28 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

29	General Fund--State Appropriation (FY 2006)	\$60,000
30	General Fund--State Appropriation (FY 2007)	\$60,000
31	General Fund--Federal Appropriation	((\$260,228,000))
32		<u>\$260,256,000</u>
33	General Fund--Private/Local Appropriation	((\$31,966,000))
34		<u>\$31,974,000</u>
35	Unemployment Compensation Administration Account--	
36	Federal Appropriation	((\$200,541,000))

1		<u>\$200,625,000</u>
2	Administrative Contingency Account--State	
3	Appropriation	((\$16,866,000))
4		<u>\$16,869,000</u>
5	Employment Service Administrative Account--State	
6	Appropriation	((\$24,491,000))
7		<u>\$24,497,000</u>
8	TOTAL APPROPRIATION	((\$534,212,000))
9		<u>\$534,341,000</u>

10 The appropriations in this subsection are subject to the following
11 conditions and limitations:

12 (1) \$2,087,000 of the unemployment compensation administration
13 account--federal appropriation is provided from amounts made available
14 to the state by section 903(d) of the Social Security Act (Reed Act).
15 This amount is provided to replace obsolete information technology
16 infrastructure.

17 (2) \$12,735,000 of the unemployment compensation administration
18 account--federal appropriation is provided from amounts made available
19 to the state by section 903(d) of the Social Security Act (Reed Act).
20 This amount is authorized for state choice administrative functions.
21 The department shall submit recommendations by September 1, 2007, to
22 the office of financial management and the legislative fiscal
23 committees for options reducing the costs of the state choice
24 administrative functions for the 2007-2009 biennium. If these options
25 require any statutory changes, the department shall submit agency
26 request legislation to the appropriate legislative policy committees
27 and fiscal committees by December 15, 2007.

28 (3) \$2,300,000 of the unemployment compensation administration
29 account--federal appropriation is provided from amounts made available
30 to the state by section 903(d) of the Social Security Act (Reed Act).
31 This amount is authorized to continue implementation of chapter 4, Laws
32 of 2003 2nd sp. sess. and for implementation costs relating to
33 Engrossed House Bill No. 2255 (unemployment insurance).

34 (4) \$4,578,000 of the unemployment compensation administration
35 account--federal appropriation is provided from funds made available to
36 the state by section 903(d) of the Social Security Act (Reed Act).

1 These funds are authorized to provide direct services to unemployment
2 insurance claimants and providing job search review.

(End of part)

PART XII
NATURAL RESOURCES

Sec. 1201. 2006 c 372 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2006)	\$40,744,000
General Fund--State Appropriation (FY 2007)	(\$44,131,000)
	<u>\$45,836,000</u>
General Fund--Federal Appropriation	\$74,678,000
General Fund--Private/Local Appropriation	\$13,290,000
Special Grass Seed Burning Research	
Account--State Appropriation	\$14,000
Reclamation Account--State Appropriation	\$2,778,000
Flood Control Assistance Account--State	
Appropriation	\$3,422,000
State Emergency Water Projects Revolving	
Account--State Appropriation	\$1,312,000
Waste Reduction/Recycling/Litter Control--State	
Appropriation	\$15,081,000
State Drought Preparedness Account--State	
Appropriation	\$225,000
State and Local Improvements Revolving	
Account (Water Supply Facilities)--State	
Appropriation	\$386,000
Vessel Response Account--State Appropriation	\$2,876,000
Site Closure Account--State Appropriation	\$656,000
Water Quality Account--State Appropriation	\$28,085,000
Wood Stove Education and Enforcement	
Account--State Appropriation	\$357,000
Worker and Community Right-to-Know	
Account--State Appropriation	\$2,153,000
State Toxics Control Account--State Appropriation	(\$84,319,000)
	<u>\$84,426,000</u>
State Toxics Control Account--Private/Local	
Appropriation	\$380,000

1 (3) \$4,054,000 of the state toxics control account appropriation is
2 provided solely for methamphetamine lab clean-up activities and for the
3 clean up of toxic waste, focusing on clean up within and around Puget
4 Sound.

5 (4) \$170,000 of the oil spill prevention account appropriation is
6 provided solely for implementation of the Puget Sound conservation and
7 recovery plan action item UW-02 through a contract with the University
8 of Washington's sea grant program to continue an educational program
9 targeted to small spills from commercial fishing vessels, ferries,
10 cruise ships, ports, and marinas.

11 (5) (~~(\$2,500,000)~~) \$1,567,552 of the general fund--state
12 appropriation for fiscal year 2006 and (~~(\$2,000,000)~~) \$2,932,448 of the
13 general fund--state appropriation for fiscal year 2007 are provided
14 solely for shoreline grants to local governments to implement
15 Substitute Senate Bill No. 6012 (shoreline management), chapter 262,
16 Laws of 2003.

17 (6) \$156,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$144,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely to expand the department's pilot
20 program for processing 401 water quality certification projects to a
21 statewide process and timeline to meet improved permit processing
22 accountability and timelines, which will result in 90 percent of
23 routine certifications occurring within 90 days of application, and
24 acknowledgement of receipt of the application being sent within 10
25 days.

26 (7) Fees approved by the department of ecology in the 2005-07
27 biennium are authorized to exceed the fiscal growth factor under RCW
28 43.135.055.

29 (8) \$100,000 of the general fund--state appropriation for fiscal
30 year 2006 and \$100,000 of the general fund--state appropriation for
31 fiscal year 2007 are provided solely to support water measurement and
32 water storage components of the Columbia River Initiative Program.

33 (9) \$509,000 of the freshwater aquatic algae control account--state
34 is provided solely for implementation of Engrossed Substitute Senate
35 Bill No. 5699 (aquatic invasive species). If the bill is not enacted
36 by June 30, 2005, the amount provided in this subsection shall lapse.

37 (10) \$250,000 of the state toxics control account--state
38 appropriation is provided solely to implement Engrossed Second

1 Substitute House Bill No. 1605 (soil contamination). If the bill is
2 not enacted by June 30, 2005, the amount in this subsection shall
3 lapse.

4 (11) \$200,000 of the water quality account--state appropriation is
5 provided solely for the department to contract with the state
6 conservation commission to provide statewide coordination and support
7 for coordinated resource management.

8 (12) The department shall assist the office of regulatory
9 assistance in implementing activities consistent with the governor's
10 regulatory improvement program. The department shall support and
11 provide expertise to facilitate, coordinate, and simplify citizen and
12 business interactions so as to improve state regulatory processes
13 involving state, local, and federal stakeholders.

14 (13) \$196,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely to implement Engrossed Substitute House
16 Bill No. 2884 (reclaimed water). If the bill is not enacted by June
17 30, 2006, the amount provided in this subsection is provided solely to
18 adopt rules in coordination with the department of health for all
19 aspects of reclaimed water including: Industrial and commercial uses,
20 land applications, direct recharge, wetland discharge, surface
21 percolation, constructed wetlands, stream flow augmentation, and
22 graywater use. The department must adopt the rules in a phased
23 approach: The first phase shall be proposed for adoption by June 1,
24 2007, and shall include the uses of constructed treatment wetlands; and
25 the second phase shall be adopted by December 31, 2010.

26 (14) \$820,000 of the oil spill prevention account--state
27 appropriation is provided solely to implement Engrossed Second
28 Substitute Senate Bill No. 6244 (oil spill prevention). If the bill is
29 not enacted by June 30, 2006, the amount provided in this subsection
30 shall lapse.

31 (15) \$2,000,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely to implement Engrossed Second Substitute
33 House Bill No. 2860 (Columbia river basin). If the bill is not enacted
34 by June 30, 2006, the amount provided in this subsection shall lapse.

35 ~~((+17))~~ (16) \$340,000 of the general fund--state appropriation for
36 fiscal year 2007 is provided solely to support development of a wetland
37 mitigation program in Clark county. The program will engage local,
38 state, and federal agencies, private investors, property owners, and

1 others in the creation of one or more wetland banks and other measures
2 to protect habitat functions and values while accommodating urban
3 growth in the region.

4 ~~((+18+))~~ (17) \$150,000 of the general fund--state appropriation for
5 fiscal year 2007 is provided solely to develop a pilot water management
6 process that will include three federally recognized treaty Indian
7 tribes.

8 ~~((+19+))~~ (18) \$130,000 of the state toxics control account--state
9 appropriation is provided solely to support pesticide container
10 recycling activities in Washington.

11 ~~((+20+))~~ (19) \$100,000 of the general fund--state appropriation for
12 fiscal year 2007 is provided solely to Walla Walla county and Columbia
13 county conservation district for habitat conservation planning and
14 related endangered species act assurances for small irrigators and
15 landowners.

16 ~~((+21+))~~ (20) To maximize the use of amounts appropriated during
17 this biennium for the clean up of toxic waste, focusing on clean up
18 within and around Puget Sound, the department shall prioritize for this
19 purpose the use of existing staff, additional FTEs added this biennium,
20 temporary project staff, and contracted services.

21 ~~((+22+))~~ (21) \$25,000 of the general fund--state appropriation for
22 fiscal year 2007 is provided solely to the department to collaborate
23 with the Wenatchee watershed planning unit and Chelan county for
24 development of a regulatory strategy, as required by the federal clean
25 water act, to control total maximum daily loads of phosphorous to the
26 Wenatchee river. A technically sound plan for managing phosphorous and
27 restoring water quality in the Wenatchee river shall be provided to the
28 appropriate committees of the legislature by July 1, 2008.

29 ~~((+23+))~~ (22) \$55,000 of the general fund--state appropriation for
30 fiscal year 2006 and \$150,000 of the general fund--state appropriation
31 for fiscal year 2007 are provided solely to address air quality issues
32 for the Columbia river gorge in cooperation with the state of Oregon.

33 ~~((+24+))~~ (23) \$67,000 of the general fund--state appropriation for
34 fiscal year 2007 is provided solely to implement Senate Bill No. 6861
35 (domestic water users). If the bill is not enacted by June 30, 2006,
36 the amount provided in this subsection shall lapse.

37 ~~((+25+))~~ (24) \$200,000 of the general fund--state appropriation for
38 fiscal year 2007 is provided solely for the restoration of Long lake

1 located in Kitsap county in accordance with the plan approved by the
2 Kitsap county weed control board, the county commissioners, the
3 citizens for improving Long lake, and the department of ecology.

4 ~~((+26+))~~ (25) \$150,000 of the local toxics control account--state
5 appropriation is provided solely for the contracting and production of
6 the second phase report for establishing sustainable statewide regional
7 CBRNE/Hazmat response capability. The report will, at a minimum
8 include, a cost-benefit analysis, analysis of sustainable funding
9 options, regional alignment and mutual aid agreements, and
10 administration requirements.

11 ~~((+27+))~~ (26) \$250,000 of the general fund--state appropriation for
12 fiscal year 2007 is provided solely for a pilot project that
13 demonstrates the value of long-term management plans for small forest
14 landowners.

15 (27) \$500,000 of the general fund--state appropriation for fiscal
16 year 2008 is provided solely for a loan to the Washington materials
17 management and financing authority for necessary start-up costs
18 pursuant to RCW 70.95N.310. The department shall execute an agreement
19 with the authority for repayment of the loan.

20 **Sec. 1202.** 2006 c 372 s 303 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE PARKS AND RECREATION COMMISSION**

23	General Fund--State Appropriation (FY 2006)	\$35,687,000
24	General Fund--State Appropriation (FY 2007)	(\$38,334,000)
25		<u>\$38,986,000</u>
26	General Fund--Federal Appropriation	(\$2,738,000)
27		<u>\$2,918,000</u>
28	General Fund--Private/Local Appropriation	\$71,000
29	Winter Recreation Program Account--State	
30	Appropriation	\$1,109,000
31	Off-Road Vehicle Account--State Appropriation	\$220,000
32	Snowmobile Account--State Appropriation	\$4,805,000
33	Aquatic Lands Enhancement Account--State	
34	Appropriation	\$345,000
35	Parks Renewal and Stewardship Account--State	
36	Appropriation	(\$38,702,000)
37		<u>\$35,425,000</u>

1	Public Safety and Education Account--State	
2	Appropriation	\$47,000
3	Parks Renewal and Stewardship Account--Private/Local	
4	Appropriation	\$300,000
5	Pension Funding Stabilization Account--State	
6	Appropriation	\$191,000
7	TOTAL APPROPRIATION	(\$122,549,000)
8		<u>\$120,104,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Fees approved by the state parks and recreation commission in
12 the 2005-07 biennium are authorized to exceed the fiscal growth factor
13 under RCW 43.135.055.

14 (2) \$79,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$79,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for a grant for the operation of
17 the Northwest avalanche center.

18 (3) \$191,000 of the aquatic lands enhancement account appropriation
19 is provided solely for the implementation of the Puget Sound
20 conservation and recovery plan and agency action item PRC-02.

21 (4) \$185,000 of the parks renewal and stewardship account--state
22 appropriation is provided solely to develop a plan for public education
23 and tourist orientation and interpretation at selected state park sites
24 along the route of the ice age floods from Spokane to the Pacific
25 ocean.

26 (5) Until July 1, 2007, the commission may not charge fees for
27 general park access or parking. Funding of \$500,000 of the general
28 fund--state appropriation for fiscal year 2006 and \$2,636,000 of the
29 general fund--state appropriation for fiscal year 2007 are provided
30 solely to compensate the state parks and recreation commission for lost
31 revenue from general park access or parking fees.

32 (6) \$750,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for repair and maintenance costs at state
34 parks.

35 (7) \$200,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for employee retirement buyout costs.

37 (8) \$40,000 of the general fund--state appropriation for fiscal

1 year 2007 is provided solely for computer network hardware and
2 software, and for backup drives and tapes.

3 **Sec. 1203.** 2006 c 372 s 306 (uncodified) is amended to read as
4 follows:

5 **FOR THE CONSERVATION COMMISSION**

6	General Fund--State Appropriation (FY 2006)	\$2,235,000
7	General Fund--State Appropriation (FY 2007)	((\$2,256,000))
8		<u>\$2,745,000</u>
9	General Fund--Federal Appropriation	\$250,000
10	Water Quality Account--State Appropriation	\$4,178,000
11	Pension Funding Stabilization Account--State	
12	Appropriation	\$3,000
13	TOTAL APPROPRIATION	((\$8,922,000))
14		<u>\$9,411,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$197,000 of the general fund--state appropriation for fiscal
18 year 2006 and \$197,000 of the general fund--state appropriation for
19 fiscal year 2007 are provided solely for the implementation of the
20 Puget Sound conservation and recovery plan and agency action item CC-
21 01.

22 (2) As described in section 129(7) of this act, the department
23 shall make recommendations and report on monitoring activities related
24 to salmon recovery.

25 (3) \$100,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$100,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely to implement Substitute House Bill
28 No. 1462 (relating to funding for conservation districts). If the bill
29 is not enacted by June 30, 2005, the amounts provided in this
30 subsection shall lapse.

31 **Sec. 1204.** 2006 c 372 s 307 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34	General Fund--State Appropriation (FY 2006)	\$46,692,000
35	General Fund--State Appropriation (FY 2007)	((\$46,856,000))
36		<u>\$48,282,000</u>

1	General Fund--Federal Appropriation	((\$49,100,000))
2		<u>\$50,400,000</u>
3	General Fund--Private/Local Appropriation	\$36,089,000
4	Off-Road Vehicle Account--State Appropriation	\$392,000
5	Aquatic Lands Enhancement Account--State	
6	Appropriation	\$5,820,000
7	Recreational Fisheries Enhancement--State	
8	Appropriation	\$3,753,000
9	Warm Water Game Fish Account--State Appropriation	\$2,904,000
10	Eastern Washington Pheasant Enhancement	
11	Account--State Appropriation	\$750,000
12	Wildlife Account--State Appropriation	((\$61,946,000))
13		<u>\$62,406,000</u>
14	Wildlife Account--Federal Appropriation	\$33,029,000
15	Wildlife Account--Private/Local Appropriation	((\$10,386,000))
16		<u>\$11,586,000</u>
17	Game Special Wildlife Account--State Appropriation	\$2,883,000
18	Game Special Wildlife Account--Federal Appropriation	\$8,863,000
19	Game Special Wildlife Account--Private/Local	
20	Appropriation	\$469,000
21	Public Safety and Education Account--State	
22	Appropriation	\$588,000
23	Environmental Excellence Account--State Appropriation	\$15,000
24	Regional Fisheries Salmonid Recovery	
25	Account--Federal Appropriation	\$2,755,000
26	Oil Spill Prevention Account--State Appropriation	\$1,043,000
27	Oyster Reserve Land Account--State Appropriation	\$411,000
28	Aquatic Invasive Species Prevention Account--State	
29	Appropriation	\$528,000
30	Pension Funding Stabilization Account--State	
31	Appropriation	\$248,000
32	TOTAL APPROPRIATION	((\$315,520,000))
33		<u>\$319,906,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) As described in section 129(7) of this act, the department
37 shall make recommendations and report on monitoring activities related
38 to salmon recovery.

1 (2) \$1,556,714 of the general fund--state appropriation for fiscal
2 year 2006 and \$1,556,713 of the general fund--state appropriation for
3 fiscal year 2007 are provided solely for the implementation of the
4 Puget Sound conservation and recovery plan and agency action items DFW-
5 01 through DFW-06, DFW-08 through DFW-12, and DFW-16.

6 (3) \$225,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$225,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for the implementation of hatchery
9 reform recommendations defined by the hatchery scientific review group.

10 (4) The department shall support the activities of the aquatic
11 nuisance species coordination committee to foster state, federal,
12 tribal, and private cooperation on aquatic nuisance species issues.
13 The committee shall strive to prevent the introduction of nonnative
14 aquatic species and to minimize the spread of species that are
15 introduced.

16 (5) The department shall emphasize enforcement of laws related to
17 protection of fish habitat and the illegal harvest of salmon and
18 steelhead. Within the amount provided for the agency, the department
19 shall provide support to the department of health to enforce state
20 shellfish harvest laws.

21 (6) \$180,000 of the wildlife account--state appropriation is
22 provided solely to test deer and elk for chronic wasting disease and to
23 document the extent of swan lead poisoning. Of this amount, \$65,000 is
24 provided solely to document the extent of swan lead poisoning and to
25 begin environmental cleanup.

26 (7) The department shall provide quarterly status reports to the
27 office of financial management regarding the replacement of the
28 Washington interactive licensing system and the implementation of the
29 hydraulic permit management system.

30 (8) The department shall prepare a report detailing the hydraulic
31 permit approval program applications and project types. The department
32 shall coordinate with the office of financial management in determining
33 the contents of the report. At minimum, the report shall include
34 permits by applicant (name, state, local, federal, tribal entity,
35 etc.), project type (pamphlet, minor, medium, major, extension,
36 revision, etc.) and project location (county and water resource
37 inventory area). The department shall submit the report to the office

1 of financial management and legislative fiscal committees no later than
2 September 1, 2006.

3 (9) \$700,000 of the general fund--federal appropriation is provided
4 solely for environmental data quality and access projects in support of
5 state salmon recovery efforts. The department shall coordinate
6 planning and implementation of all activities with the department of
7 information services and the governor's salmon recovery office. The
8 department shall make certain that any activity using these funds is
9 consistent with recommendations to be submitted (per section 405,
10 chapter 488, Laws of 2005) in the joint report to the legislature and
11 office of financial management on December 1, 2006.

12 (10) \$100,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$400,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for a state match to support the
15 Puget Sound nearshore partnership between the department and the U.S.
16 Army Corps of Engineers.

17 (11) \$72,000 of the state wildlife account--state appropriation is
18 provided solely to implement House Bill No. 1211 (multiple season big
19 game permit). If the bill is not enacted by June 30, 2005, the amount
20 provided in this section shall lapse.

21 (12) \$528,000 of the aquatic invasive species prevention account--
22 state appropriation is provided solely to implement Senate Bill No.
23 5699 (preventing and controlling aquatic invasive species and algae).
24 If the bill is not enacted by June 30, 2005, the amounts provided in
25 this subsection shall lapse.

26 (13) \$703,000 of the general fund--state appropriation for fiscal
27 year 2006 is provided solely to purchase six purse seine and three gill
28 net licenses to meet the provisions of the United States/Canada salmon
29 treaty.

30 (14) \$10,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$10,000 of the general fund--state appropriation for
32 fiscal year 2007 are provided solely for chum salmon production at
33 Minter creek hatchery.

34 (15) \$45,000 of the general fund--federal appropriation for fiscal
35 year 2006 and \$45,000 of the general fund--federal appropriation for
36 fiscal year 2007 are provided solely for the management of Canada goose
37 seasons to increase the number of hunting days in southwest Washington.

1 (16) \$46,000 of the wildlife account--state appropriation is
2 provided solely to increase the number of courses providing the hunter
3 education training program created in RCW 77.32.155. The department
4 shall reduce the current backlog of applicants waiting to take the
5 training program and provide for a stable supply of training program
6 courses in order to avoid future backlogs.

7 (17) \$481,000 of the wildlife account--state appropriation is
8 provided solely to continued operation of the Naselle Hatchery during
9 the 2005-07 biennium. This will increase production by 3 million
10 Chinook, 1 million Coho, and 30,000 trout.

11 (18) \$223,000 of the wildlife account--state appropriation is
12 provided solely to implement Senate Bill No. 5227 (wildlife harvest
13 reports). If the bill is not enacted by June 30, 2005, the amount
14 provided in this subsection shall lapse.

15 (19) \$50,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for federal match funding for the control
17 of predators that damage livestock, crops, and property.

18 (20) \$85,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for the department to produce educational
20 materials discouraging activities that harm or disturb the spawning
21 beds of salmon and steelhead. Discouraged activities include, but are
22 not limited to, wading on spawning beds, driving motor vehicles on
23 spawning beds, use of high-powered jet or propeller-driven boats across
24 spawning beds, dragging anchors through spawning beds, digging or
25 removing gravel from spawning beds, or any other physical disturbance
26 capable of disturbing spawning fish or damaging or destroying nests of
27 incubating eggs.

28 (a) The educational materials produced by the department in
29 accordance with this subsection must include, at a minimum, brochures
30 that are to be disseminated to persons applying for fishing and boating
31 licenses statewide. The department must also distribute the brochures
32 widely to retail outlets that cater to outdoor recreation.

33 (b) The department shall work cooperatively with the tribal fishery
34 comanagers in the development of the educational materials under this
35 section.

36 (c) The department shall report to the legislature concerning the
37 effectiveness of this subsection after at least two spawning cycles of
38 salmon and steelhead have occurred.

1 (21) Within the amounts appropriated in this section, by December
2 1, 2006, the department shall:

3 (a) Submit a report detailing the reductions required by omnibus
4 appropriations acts since 1997 for activities supported by the state
5 wildlife fund; and

6 (b) Submit quarterly revenue and expenditure reports for the state
7 wildlife account based on current revenue forecasts to the office of
8 financial management and the fiscal committees of the legislature(~~(+~~
9 ~~and~~)).

10 (22) The department shall assist the office of regulatory
11 assistance in implementing activities consistent with the governor's
12 regulatory improvement program. The department shall support and
13 provide expertise to facilitate, coordinate, and simplify citizen and
14 business interactions so as to improve state regulatory processes
15 involving state, local, and federal stakeholders.

16 (23) \$408,000 of the general fund--state appropriation for fiscal
17 year 2006 (~~(is)~~) and \$200,000 of the general fund--state appropriation
18 for fiscal year 2007 are provided solely for fire suppression and
19 remediation activities on department lands and facilities that were
20 impacted during the 2005 and 2006 fire season. Funding shall be used
21 for fire suppression, winter feeding, seeding, planting vegetation,
22 fertilizing, weed control, and the establishment of water bars and
23 other erosion control measures.

24 (24) \$266,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$214,000 of the state wildlife account--state
26 appropriation are provided solely for the continued operation of the
27 Nemah, Mossyrock, Omak, Colville, Arlington, and Columbia Basin
28 hatcheries during the 2005-07 biennium. Funding shall be used to
29 offset the increased cost of utilities, fuel, fish feed, and mitigation
30 obligations previously funded from local sources. The department shall
31 consult with the appropriate natural resource and fiscal committees of
32 the legislature prior to submitting a 2007-09 budget proposal that
33 changes current hatchery operations, production, and/or maintenance to
34 the office of financial management. Unless specifically authorized by
35 the legislature, the department shall not close any hatchery facility
36 currently in operation.

37 (25) \$43,000 of the general fund--state appropriation for fiscal

1 year 2007 is provided solely to implement Engrossed Substitute Senate
2 Bill No. 5385 (invasive species council). If the bill is not enacted
3 by June 30, 2006, the amount provided in this subsection shall lapse.

4 (26) \$76,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely to pay for the added level of fishery
6 sampling and monitoring in the upper Columbia river area as required
7 under the endangered species act and federal court orders.

8 (27) \$50,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for an interagency working group scoping
10 of a study of the sinking of ships as dive attractions. The department
11 of fish and wildlife shall, as approved by the office of financial
12 management, enter into an interagency agreement with the department of
13 natural resources, the state parks and recreation commission, the
14 department of ecology, and the department of community, trade, and
15 economic development to delineate elements of this study. The
16 department of fish and wildlife shall report to the office of financial
17 management and the appropriate committees of the legislature no later
18 than November 15, 2006.

19 (28) \$500,000 of the general fund--state appropriation for fiscal
20 year 2007 is provided solely to increase fish production levels on a
21 statewide basis at state-operated fish hatcheries. By July 31, 2006,
22 the department shall submit to the appropriate policy and fiscal
23 committees of the legislature an implementation plan that outlines in
24 specific detail how the amount provided in this subsection will be
25 spent in order to increase fish production. The plan will include
26 production implementation timelines, increased production goals, by
27 species, at identified hatcheries that will receive financial
28 assistance, and the amount to be retained by the department for
29 administration and overhead costs, including the purchase of any new
30 equipment. By July 31, 2007, the department shall submit to the
31 appropriate policy and fiscal committees of the legislature a report
32 documenting the increased production levels, using fiscal year 2006 as
33 the base year for comparison purposes. If the department is unable to
34 produce the implementation plan by July 31, 2006, the amount provided
35 in this subsection shall lapse.

36 (29) \$75,000 of the general fund--state appropriation in fiscal
37 year 2007 is provided solely for the department to prevent impacts to

1 native species by controlling the nonnative nutria population in Skagit
2 county.

3 (30) \$100,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for the northwest straits commission to
5 remove lost and abandoned fishing nets and crab and shrimp pots that
6 may be dangerous to humans and that unintentionally trap and kill
7 endangered salmon and other aquatic species.

8 (31) \$4,000 of the wildlife account--state appropriation is
9 provided solely to implement House Bill No. 1210 (temporary fishing
10 license). If the bill is not enacted by June 30, 2005, the amount
11 provided in this subsection shall lapse.

12 (32) Within existing appropriations and utilizing all available
13 federal moneys allocated for the crab buy-back program, the department
14 shall develop and implement a crab buy-back program that allows
15 commercial crab fishers the opportunity to sell their licenses back to
16 the state and exit from the crabbing fishery. The department shall
17 report to the office of financial management and the appropriate fiscal
18 committees of the legislature its detailed implementation plan no later
19 than December 1, 2006.

20 (33) \$660,000 of the general fund--federal appropriation is
21 provided solely to initiate a review of the hydraulic project approval
22 permit rules and to undergo a public process for adoption of new or
23 revised rules that may be needed. Upon completion, the department shall
24 complete a habitat conservation plan for the hydraulic project approval
25 program, and shall seek legislative review prior to adoption of new or
26 revised rules.

27 (34) \$125,000 of the state wildlife account--state appropriation is
28 provided to implement Engrossed Senate Bill No. 5232 (turkey tags). If
29 the bill is not enacted by June 30, 2006, the amount provided in this
30 subsection shall lapse.

31 (35) \$634,000 of the general fund--state appropriation for fiscal
32 year 2007 is provided solely for operations and fish production costs
33 at department-operated Mitchell act hatchery facilities.

34 **Sec. 1205.** 2006 c 372 s 308 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

37 General Fund--State Appropriation (FY 2006) \$40,473,000

1	General Fund--State Appropriation (FY 2007)	((\$53,999,000))
2		<u>\$89,221,000</u>
3	General Fund--Federal Appropriation	((\$15,215,000))
4		<u>\$25,525,000</u>
5	General Fund--Private/Local Appropriation	\$1,276,000
6	Forest Development Account--State Appropriation	((\$54,697,000))
7		<u>\$54,842,000</u>
8	Off-Road Vehicle Account--State Appropriation	((\$4,001,000))
9		<u>\$4,026,000</u>
10	Surveys and Maps Account--State Appropriation	((\$2,447,000))
11		<u>\$2,450,000</u>
12	Aquatic Lands Enhancement Account--State	
13	Appropriation	((\$8,451,000))
14		<u>\$8,966,000</u>
15	Resources Management Cost Account--State	
16	Appropriation	((\$86,332,000))
17		<u>\$86,537,000</u>
18	Surface Mining Reclamation Account--State	
19	Appropriation	((\$2,828,000))
20		<u>\$2,830,000</u>
21	Disaster Response Account--State	
22	Appropriation	\$5,000,000
23	Water Quality Account--State Appropriation	((\$2,636,000))
24		<u>\$2,645,000</u>
25	Aquatic Land Dredged Material Disposal Site	
26	Account--State Appropriation	\$1,321,000
27	Natural Resources Conservation Areas Stewardship	
28	Account--State Appropriation	\$34,000
29	State Toxics Control Account--State Appropriation	\$2,155,000
30	Air Pollution Control Account--State Appropriation	\$556,000
31	Derelict Vessel Removal Account--State Appropriation	\$1,138,000
32	Agricultural College Trust Management	
33	Account--State Appropriation	((\$1,966,000))
34		<u>\$1,972,000</u>
35	Pension Funding Stabilization Account--State	
36	Appropriation	\$136,000
37	TOTAL APPROPRIATION	((\$284,661,000))
38		<u>\$331,103,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) As described in section 129(7) of this act, the department
4 shall make recommendations and report on monitoring activities related
5 to salmon recovery.

6 (2) \$18,000 of the general fund--state appropriation for fiscal
7 year 2006, \$18,000 of the general fund--state appropriation for fiscal
8 year 2007, and \$1,652,050 of the aquatic lands enhancement account
9 appropriation are provided solely for the implementation of the Puget
10 Sound conservation and recovery plan and agency action items DNR-01 and
11 DNR-02.

12 (3) \$138,000 of the resource management cost account--state
13 appropriation is provided solely to implement Engrossed Second
14 Substitute House Bill No. 1896 (geoduck harvest). If the bill is not
15 enacted by June 30, 2005, the amount in the subsection shall lapse.

16 (4) \$972,000 of the general fund--state appropriation for fiscal
17 year 2006 and (~~(\$994,000)~~) \$1,000,000 of the general fund--state
18 appropriation for fiscal year 2007 are provided solely for deposit into
19 the agricultural college trust management account and are provided
20 solely to manage approximately 70,700 acres of Washington State
21 University's agricultural college trust lands.

22 (5) \$10,689,000 of the general fund--state appropriation for fiscal
23 year 2006, (~~(\$13,635,000)~~) \$48,571,000 of the general fund--state
24 appropriation for fiscal year 2007, and \$5,000,000 of the disaster
25 response account--state appropriation are provided solely for emergency
26 fire suppression. Of these amounts, up to \$250,000 may be expended for
27 staff and other necessary resources to design and implement a fire
28 data-collection system that includes financial- and performance-
29 management information for fires over 10 acres in size.

30 None of the general fund and disaster response account amounts
31 provided in this subsection may be used to fund agency indirect and
32 administrative expenses. Agency indirect and administrative costs
33 shall be allocated among the agency's remaining accounts and
34 appropriations.

35 (6) \$582,000 of the aquatic lands enhancement account appropriation
36 is provided solely for spartina control.

37 (7) Fees approved by the board of natural resources in the 2005-07

1 biennium are authorized to exceed the fiscal growth factor under RCW
2 43.135.055.

3 (8) \$9,000,000 of the general fund--state appropriation for fiscal
4 year 2007 and \$2,000,000 of the aquatic lands enhancement account--
5 state appropriation are provided solely for the purposes of settling
6 those claims identified in *U.S., et al. v. State of Washington, et al.*
7 Subproceeding No. 89-3 (Shellfish), United States District Court for
8 the Western District of Washington at Seattle, Case No. C70-9213. The
9 expenditure of this appropriation is contingent on a settlement
10 agreement that includes the state of Washington as a party to the
11 agreement which is fully executed by June 29, 2007, and a consent
12 decree entered by June 29, 2007, by the United States District Court
13 for the Western District of Washington settling and releasing the
14 identified treaty claims to harvest shellfish previously negotiated in
15 the settlement agreement. By June 29, 2007, the release of claims
16 associated with the settlement agreement and consent decree must be
17 fully effective and there must be no unfulfilled contingencies that
18 could cause the settlement agreement or consent decree to be vacated at
19 some future date if not fulfilled. In the event that these
20 contingencies are not met, the amounts provided in this subsection
21 shall lapse.

22 (9) \$2,155,000 of the state toxics account--state appropriation is
23 provided solely for the department to meet its obligations with the
24 U.S. environmental protection agency for the clean-up of Commencement
25 Bay and other sites.

26 (10) The department shall not develop the Gull Harbor facility
27 without first submitting a master plan to the appropriate committees of
28 the legislature. The plan shall ensure continued public access to the
29 waterfront. The plan shall also examine alternative locations to the
30 Gull Harbor site that would colocate marine equipment for all state
31 agencies needing water access in Thurston county. The report shall be
32 submitted by December 1, 2006.

33 (11) \$250,000 of the general fund--state appropriation for fiscal
34 year 2006, \$250,000 of the general fund--state appropriation for fiscal
35 year 2007, and \$500,000 of the resource management cost account--state
36 appropriation are provided solely for a report on the future of
37 Washington forests. The purpose of the report is to examine economic,
38 recreational, and environmental trends influencing the forest products

1 industry and secondary manufacturing sectors in Washington state. The
2 department shall contract with the University of Washington college of
3 forestry resources. The college shall consult with the University of
4 Washington economics department for the section on investment returns
5 from granted lands. The report shall contain the following parts:

6 (a) An update of the 1992 timber supply study for Washington state
7 that was conducted by the University of Washington. The update may be
8 accomplished by reviewing the most recent similar data available in
9 existing reports, examining a sample of the original 1992 study sample
10 of lands, and through other existing data sources that may reveal
11 relevant trends and changes since 1992.

12 (b) An independent assessment of the economic contribution of the
13 forest products industry, and secondary manufacturing sectors, to the
14 state. This assessment will also examine some of the macroeconomic
15 trends likely to affect the industry in the future.

16 (c) A comparison of the competitive position of Washington's forest
17 products industry globally, and with other leading forest products
18 states, or regions, of the United States. This evaluation should
19 compare the relative tax burden for growing and harvesting timber
20 between the states or regions and the relative cost of adhering to
21 regulations, and identify the competitive advantages of each state or
22 region.

23 (d) An assessment of the trends and dynamics that commercial and
24 residential development play in the conversion of the state's forests
25 to nonforestry uses. The assessment will involve gathering relevant
26 data, reviewing that data, and analyzing the relationship between
27 development and the conversion of forest land uses.

28 (e) Recommendations on: (i) Policy changes that would enhance the
29 competitive position of Washington's forest products industry in
30 Washington state; (ii) policy changes that would, to the extent
31 possible, ensure that a productive forest land base continues to be
32 managed for forest products, recreation, and environmental and other
33 public benefits into the future; and (iii) policy changes that would
34 enhance the recreational opportunities on working forest lands in the
35 state.

36 (f) Based on the information derived from (a) through (d) of this
37 subsection, an assessment of the expected rate of return from state
38 granted lands. This section of the reports shall also review reports

1 prepared by the department over the past ten years that describe the
2 investment returns from granted lands. The review of these previous
3 reports shall compare and critique the methodology and indicators used
4 to report investment returns. The review shall recommend appropriate
5 measures of investment returns from granted lands.

6 (g) Analyze and recommend policies and programs to assist Cascade
7 foothills area landowners and communities in developing and
8 implementing innovative approaches to retaining traditional forestry
9 while at the same time accommodating new uses that strengthen the
10 economic and natural benefits from forest lands. For the purposes of
11 this section, the Cascade foothills area generally encompasses the
12 nonurbanized lands within the Cascade mountain range and drainages
13 lying between three hundred and three thousand feet above mean sea
14 level, and located within Whatcom, Skagit, Snohomish, King, Pierce,
15 Thurston, and Lewis counties.

16 (12) \$4,000 of the general fund--state appropriation for fiscal
17 year 2006 and \$4,000 of the general fund--state appropriation for
18 fiscal year 2007 are provided solely to compensate the forest board
19 trust for a portion of the lease to the Crescent television improvement
20 district consistent with RCW 79.13.520.

21 (13) The department shall develop a multiyear work plan and
22 schedule for mapping all applicable areas of the state for landslide
23 hazards and earthquake hazards. The work plan and schedule shall be
24 based on a carryforward funding level, and shall be submitted to the
25 office of financial management and to the fiscal committees of the
26 legislature by June 30, 2006.

27 (14) \$654,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided solely for geologic hazard research, activities,
29 and mapping, including earthquake, landslide, and tsunami hazards.

30 (15) \$397,000 of the general fund--state appropriation for fiscal
31 year 2007 is provided solely for the department to work with
32 appropriate stakeholders and state agencies in determining how
33 privately owned lands, in combination with other land ownership such as
34 public and tribal lands, contribute to wildlife habitat. The
35 assessment will also determine how commercial forest, forest lands on
36 the urban fringe, and small privately-owned forest lands that are
37 managed according to Washington's forest and fish prescriptions, in

1 combination with other forest management activities, function as
2 wildlife habitat now and in the future.

3 ~~((17))~~ (16) \$50,000 of the general fund--state appropriation for
4 fiscal year 2007 is provided solely to establish a work group to study
5 existing legislation affecting the oil and natural gas industry, and to
6 make recommendations to that legal framework to improve the regulatory,
7 technical, environmental, and financial framework of the oil and gas
8 industry. The department shall report its recommendations to the
9 legislature by December 30, 2006.

10 ~~((18))~~ (17) \$35,000 of the general fund--state appropriation for
11 fiscal year 2007 is provided solely to implement Engrossed Senate Bill
12 No. 5179 (forest health). If the bill is not enacted by June 30, 2006,
13 the amount provided in this subsection shall lapse.

14 ~~((19))~~ (18) \$719,000 of the surface mining reclamation account--
15 state appropriation is provided solely to implement Engrossed Second
16 Substitute Senate Bill No. 6175 (surface mining). If the bill is not
17 enacted by June 30, 2006, the amount provided in this subsection shall
18 lapse.

19 (19) \$504,000 of the aquatic lands enhancement account--state
20 appropriation is provided solely for expenses related to removing the
21 hull of the S.S. Catala, shipwrecked on state-owned aquatic lands at
22 Damon Point state park.

(End of part)

PART XIII
TRANSPORTATION

Sec. 1301. 2006 c 372 s 402 (uncodified) is amended to read as follows:

FOR THE STATE PATROL

General Fund--State Appropriation (FY 2006)	\$37,601,000
General Fund--State Appropriation (FY 2007)	(\$32,753,000)
	<u>\$36,220,000</u>
General Fund--Federal Appropriation	(\$4,364,000)
	<u>\$4,872,000</u>
General Fund--Private/Local Appropriation	\$596,000
Death Investigations Account--State Appropriation	(\$4,628,000)
	<u>\$4,591,000</u>
Public Safety and Education Account--State Appropriation	(\$3,388,000)
	<u>\$3,438,000</u>
Enhanced 911 Account--State Appropriation	\$573,000
County Criminal Justice Assistance Account--State Appropriation	(\$2,895,000)
	<u>\$2,923,000</u>
Municipal Criminal Justice Assistance Account--State Appropriation	(\$1,157,000)
	<u>\$1,171,000</u>
Fire Service Trust Account--State Appropriation	\$131,000
Fire Service Training Account--State Appropriation	\$7,560,000
State Toxics Control Account--State Appropriation	\$469,000
Violence Reduction and Drug Enforcement Account--State Appropriation	\$313,000
Fingerprint Identification Account--State Appropriation	(\$6,270,000)
	<u>\$6,271,000</u>
Disaster Response Account--State Appropriation	\$2,000
Aquatic Invasive Species Enforcement Account--State Appropriation	\$145,000
Pension Funding Stabilization Account--State	

1	Appropriation	\$102,000
2	TOTAL APPROPRIATION	(\$102,947,000)
3		<u>\$106,978,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$200,000 of the fire service training account--state
7 appropriation is provided solely for two FTEs in the office of state
8 fire marshal to exclusively review K-12 construction documents for fire
9 and life safety in accordance with the state building code. It is the
10 intent of this appropriation to provide these services only to those
11 districts that are located in counties without qualified review
12 capabilities.

13 (2) \$145,000 of the aquatic invasive species enforcement account--
14 state appropriation is provided solely for the implementation of
15 Engrossed Substitute Senate Bill No. 5699 (aquatic invasive species).
16 If the bill is not enacted by June 30, 2005, the amount provided in
17 this subsection shall lapse.

18 (3) \$250,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$240,000 of the general fund--state appropriation for
20 fiscal year 2007 are provided solely for the implementation of
21 Engrossed House Bill No. 1241 (vehicle licensing and registration). If
22 the bill is not enacted by June 30, 2005, the amount provided in this
23 subsection shall lapse.

24 (4) \$395,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for implementation of section 5 of Second
26 Substitute House Bill No. 2805 (missing persons). If the bill is not
27 enacted by June 30, 2006, the amount provided in this subsection shall
28 lapse.

29 (5) If funding is provided through a federal grant or through a
30 memorandum of understanding with a local government, the Washington
31 state patrol's automatic fingerprint identification system shall be
32 capable of instantly accepting electronic latent search records from
33 any Washington state local law enforcement agency, to be implemented on
34 a timeline agreed to by the patrol and the agency granting the fund
35 source. The Washington state patrol shall notify the appropriate
36 fiscal and policy committees of the legislature in writing upon the
37 receipt of such federal moneys or upon the effective date of a
38 memorandum of understanding with a local government.

1 (6) \$50,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for the implementation of Substitute
3 Senate Bill No. 6519 (sex offender registration). If the bill is not
4 enacted by June 30, 2006, the amount provided in this subsection shall
5 lapse.

6 (7) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the
7 Washington state patrol is authorized to perform and charge fees for
8 criminal history and background checks for state and local agencies,
9 and nonprofit and other private entities and disseminate the records.
10 It is the policy of the state of Washington that the fees cover, as
11 nearly as practicable, the direct and indirect costs of the criminal
12 history and background check activities. Pursuant to RCW 43.135.055,
13 during the 2005-2007 fiscal biennium, the Washington state patrol may
14 increase fees in excess of the fiscal growth factor if the increases
15 are necessary to fully fund the direct and indirect cost of criminal
16 history and background check activities.

(End of part)

PART XIV
EDUCATION

Sec. 1401. 2006 c 372 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2006)	\$13,452,000
General Fund--State Appropriation (FY 2007)	(\$17,151,000)
	<u>\$17,376,000</u>
General Fund--Federal Appropriation	(\$23,090,000)
	<u>\$23,090,000</u>
<u>Pension Funding Stabilization Account Appropriation</u>	<u>\$165,000</u>
TOTAL APPROPRIATION	(\$53,693,000)
	<u>\$54,083,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) \$10,835,000 of the general fund--state appropriation for fiscal year 2006 and ~~(\$10,980,000)~~ \$10,990,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$428,000 of the general fund--state appropriation for fiscal year 2006 and ~~(\$547,000)~~ \$597,000 of the general fund--state

1 appropriation for fiscal year 2007 are provided solely for the
2 operation and expenses of the state board of education, including basic
3 education assistance activities.

4 (c) \$509,000 of the general fund--state appropriation for fiscal
5 year 2006 and (~~(\$504,000)~~) \$554,000 of the general fund--state
6 appropriation for fiscal year 2007 are provided solely for the
7 operation and expenses of the Washington professional educator
8 standards board. Within the amounts provided in this subsection, the
9 Washington professional educator standards board shall pursue the
10 implementation of recent study recommendations including: (i) Revision
11 of teacher mathematics endorsement competencies and alignment of
12 teacher tests to the updated competencies, and (ii) development of
13 mathematics specialist endorsement.

14 (d) \$607,000 of the general fund--state appropriation for fiscal
15 year 2006 and (~~(\$592,000)~~) \$992,000 of the general fund--state
16 appropriation for fiscal year 2007 are provided solely for increased
17 attorney general fees related to *School Districts' Alliance for*
18 *Adequate Funding of Special Education et al. v. State of Washington et*
19 *al.*, Thurston County Superior Court Cause No. 04-2-02000-7 and other
20 education funding lawsuits.

21 (e) (~~(\$1,900,000)~~) \$1,615,000 of the general fund--state
22 appropriation is for replacement of the apportionment system, which
23 includes the processes that collect school district budget and
24 expenditure information, staffing characteristics, and the student
25 enrollments that drive the funding process.

26 (f)(i) \$45,000 of the general fund--state appropriation for fiscal
27 year 2006 is provided solely for the office of the superintendent of
28 public instruction and the department of health to collaborate and
29 develop a work group to assess school nursing services in class I
30 school districts. The work group shall consult with representatives
31 from the following groups: School nurses, schools, students, parents,
32 teachers, health officials, and administrators. The work group shall:

33 (A) Study the need for additional school nursing services by
34 gathering data about current school nurse-to-student ratios in each
35 class I school district and assessing the demand for school nursing
36 services by acuity levels and the necessary skills to meet those
37 demands. The work group also shall recommend to the legislature best
38 practices in school nursing services, including a dedicated,

1 sustainable funding model that would best meet the current and future
2 needs of Washington's schools and contribute to greater academic
3 success of all students. The work group shall make recommendations for
4 school nursing services, and may examine school nursing services by
5 grade level. The work group shall assess whether funding for school
6 nurses should continue as part of basic education; and

7 (B) In collaboration with managed care plans that contract with the
8 department of social and health services medical assistance
9 administration to provide health services to children participating in
10 the medicaid and state children's health insurance program, identify
11 opportunities to improve coordination of and access to health services
12 for low-income children through the use of school nurse services. The
13 work group shall evaluate the feasibility of pooling school district
14 and managed care plan funding to finance school nurse positions in
15 school districts with high numbers of low-income children.

16 (ii) The office of superintendent of public instruction shall
17 report the work group's findings and plans for implementation to the
18 legislature by February 1, 2006.

19 (g) \$78,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$228,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely to provide direct services and
22 support to schools around an integrated, interdisciplinary approach to
23 instruction in conservation, natural resources, sustainability, and
24 human adaptation to the environment. Of this amount, \$150,000 of the
25 general fund--state appropriation for fiscal year 2007 is provided for
26 deposit in the Washington natural science, wildlife, and environmental
27 education partnership account for grants pursuant to RCW 28A.300.440.
28 Specific integration efforts will focus on science, math, and the
29 social sciences. Integration between basic education and career and
30 technical education, particularly agricultural and natural sciences
31 education, is to be a major element.

32 (h) \$2,896,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for the creation of a statewide data base
34 of longitudinal student information. This amount is conditioned on the
35 department satisfying the requirements in section 902, chapter 518,
36 Laws of 2005.

37 (i) \$325,000 of the general fund--state appropriation for fiscal
38 year 2007 is provided solely for comprehensive cultural competence and

1 anti-bias education programs for educators and students. The office of
2 superintendent of public instruction shall administer grants to school
3 districts with the assistance and input of groups such as the
4 anti-defamation league and the Jewish federation of Seattle.

5 (j) \$50,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely for implementation of Senate Bill No. 6219
7 (financial literacy). If the bill is not enacted by June 30, 2006, the
8 amount in this section is provided solely for additional efforts at
9 promoting financial literacy of students. The effort will be
10 coordinated through the financial literacy public-private partnership.

11 (k) \$64,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for the office of the superintendent of
13 public instruction to conduct further evaluation of issues raised in
14 the recently completed joint legislative audit and review committee
15 report on the accounting of special education excess costs. Within the
16 amounts provided in this subsection, the office of the superintendent
17 of public instruction will convene a work group to evaluate modifying
18 or replacing the current 1077 methodology. This work group will
19 deliver a report to the appropriate committees of the legislature,
20 including the joint legislative audit and review committee, and the
21 office of financial management, by January 1, 2007. The work group
22 will take into consideration recommendations of the Washington learns
23 steering committee.

24 (l) \$15,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for the implementation of Engrossed House
26 Bill No. 2910 (environmental education). If the bill is not enacted by
27 June 30, 2006, the amount provided in this subsection shall lapse.

28 (2) STATEWIDE PROGRAMS

29	General Fund--State Appropriation (FY 2006)	\$12,341,000
30	General Fund--State Appropriation (FY 2007)	\$18,884,000
31	General Fund--Federal Appropriation	(\$58,112,000)
32		<u>\$67,358,000</u>
33	TOTAL APPROPRIATION	(\$89,337,000)
34		<u>\$98,583,000</u>

35 The appropriations in this subsection are provided solely for the
36 statewide programs specified in this subsection and are subject to the
37 following conditions and limitations:

38 (a) HEALTH AND SAFETY

1 (i) A maximum of \$2,541,000 of the general fund--state
2 appropriation for fiscal year 2006 and a maximum of \$2,541,000 of the
3 general fund--state appropriation for fiscal year 2007 are provided for
4 a corps of nurses located at educational service districts, as
5 determined by the superintendent of public instruction, to be
6 dispatched to the most needy schools to provide direct care to
7 students, health education, and training for school staff.

8 (ii) A maximum of \$96,000 of the general fund--state appropriation
9 for fiscal year 2006 and a maximum of \$96,000 of the general fund--
10 state appropriation for fiscal year 2007 are provided for the school
11 safety center in the office of the superintendent of public instruction
12 subject to the following conditions and limitations:

13 (A) The safety center shall: Disseminate successful models of
14 school safety plans and cooperative efforts; provide assistance to
15 schools to establish a comprehensive safe school plan; select models of
16 cooperative efforts that have been proven successful; act as an
17 information dissemination and resource center when an incident occurs
18 in a school district either in Washington or in another state;
19 coordinate activities relating to school safety; review and approve
20 manuals and curricula used for school safety models and training; and
21 develop and maintain a school safety information web site.

22 (B) The school safety center advisory committee shall develop a
23 training program, using the best practices in school safety, for all
24 school safety personnel.

25 (iii) A maximum of \$100,000 of the general fund--state
26 appropriation for fiscal year 2006 and a maximum of \$100,000 of the
27 general fund--state appropriation for fiscal year 2007 are provided for
28 a school safety training program provided by the criminal justice
29 training commission. The commission, in collaboration with the school
30 safety center advisory committee, shall provide the school safety
31 training for all school administrators and school safety personnel,
32 including school safety personnel hired after the effective date of
33 this section.

34 (iv) \$40,000 of the general fund--state appropriation is provided
35 solely for the safety center advisory committee to develop and
36 distribute a pamphlet to promote internet safety for children,
37 particularly in grades seven through twelve. The pamphlet shall be
38 posted on the superintendent of public instruction's web site. To the

1 extent possible, the pamphlet shall be distributed in schools
2 throughout the state and in other areas accessible to youth, including
3 but not limited to libraries and community centers.

4 (v) \$10,344,000 of the general fund--federal appropriation is
5 provided for safe and drug free schools and communities grants for drug
6 and violence prevention activities and strategies and \$800,000 of the
7 general fund--state appropriation for fiscal year 2007 is provided
8 solely for one-time backfill of the federal reductions to the safe and
9 drug free schools and communities grant program.

10 (vi) A maximum of \$146,000 of the general fund--state appropriation
11 for fiscal year 2006 and a maximum of \$146,000 of the general fund--
12 state appropriation for fiscal year 2007 are provided for a nonviolence
13 and leadership training program provided by the institute for community
14 leadership. The program shall provide a request for proposal process,
15 with up to 80 percent funding, for nonviolence leadership workshops
16 serving at least 12 school districts with direct programming in 36
17 elementary, middle, and high schools throughout Washington state.

18 (vii) \$100,000 of the general fund--state appropriation for fiscal
19 year 2007 is provided solely for a pilot youth suicide prevention and
20 information program. The office of superintendent of public
21 instruction will work with selected school districts and community
22 agencies in identifying effective strategies at preventing youth
23 suicide.

24 (viii) \$40,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely for the implementation of Substitute
26 Senate Bill No. 6580 (school notification about sex and kidnaping
27 offenders), including section 2 of that act.

28 (ix) \$45,000 of the general fund state--state appropriation for
29 fiscal year 2007 is provided solely for the development of safe school
30 plan standards. By December 1, 2006, the Washington state school
31 safety center advisory committee, in consultation with the
32 superintendent of public instruction shall prepare a report with: (1)
33 The recommended standards; (2) a potential implementation plan for
34 those standards statewide; and (3) detailed information on the costs
35 and other impacts on school districts from implementing the standards.
36 The development of standards shall address requirements for school
37 mapping and shall include a review of current research regarding safe
38 school planning.

1 (b) TECHNOLOGY

2 A maximum of \$1,939,000 of the general fund--state appropriation
3 for fiscal year 2006 and a maximum of \$1,939,000 of the general fund--
4 state appropriation for fiscal year 2007 are provided for K-20
5 telecommunications network technical support in the K-12 sector to
6 prevent system failures and avoid interruptions in school utilization
7 of the data processing and video-conferencing capabilities of the
8 network. These funds may be used to purchase engineering and advanced
9 technical support for the network.

10 (c) GRANTS AND ALLOCATIONS

11 (i) \$787,000 of the fiscal year 2006 appropriation and \$799,000 of
12 the fiscal year 2007 appropriation are provided solely for the special
13 services pilot projects. The office of the superintendent of public
14 instruction shall allocate these funds to the district or districts
15 participating in the pilot program according to the provisions of RCW
16 28A.630.015.

17 (ii) A maximum of \$548,000 of the general fund--state appropriation
18 for fiscal year 2006 and a maximum of \$1,059,000 of the general fund--
19 state appropriation for fiscal year 2007 are provided for alternative
20 certification routes. Funds may be used by the professional educator
21 standards board to continue existing alternative-route grant programs
22 and to create new alternative-route programs in regions of the state
23 with service shortages. Of this amount, \$511,000 of the general fund--
24 state appropriation for fiscal year 2007 is provided for additional
25 conditional scholarships to candidates seeking an endorsement in
26 special education, math, science, and bilingual education.

27 (iii) A maximum of \$31,000 of the general fund--state appropriation
28 for fiscal year 2006 and a maximum of \$31,000 of the general fund--
29 state appropriation for fiscal year 2007 are provided for operation of
30 the Cispus environmental learning center.

31 (iv) A maximum of (~~(\$1,224,000)~~) \$2,448,000 of the general fund--
32 state appropriation (~~(for fiscal year 2006 and a maximum of \$1,224,000~~
33 ~~of the general fund--state appropriation for fiscal year 2007 are))~~) is
34 provided for in-service training and educational programs conducted by
35 the Pacific Science Center.

36 (v) A maximum of (~~(\$1,079,000)~~) \$2,158,000 of the general fund--
37 state appropriation (~~(for fiscal year 2006 and a maximum of \$1,079,000~~
38 ~~of the general fund--state appropriation for fiscal year 2007 are))~~) is

1 provided for the Washington state leadership assistance for science
2 education reform (LASER) regional partnership coordinated at the
3 Pacific Science Center.

4 (vi) A maximum of \$97,000 of the general fund--state appropriation
5 for fiscal year 2006 and a maximum of \$97,000 of the general fund--
6 state appropriation for fiscal year 2007 are provided to support
7 vocational student leadership organizations.

8 (vii) A maximum of \$146,000 of the general fund--state
9 appropriation for fiscal year 2006 and a maximum of \$146,000 of the
10 general fund--state appropriation for fiscal year 2007 are provided for
11 the Washington civil liberties education program.

12 (viii) \$1,000,000 of the general fund--state appropriation for
13 fiscal year 2006 and \$1,000,000 of the general fund--state
14 appropriation for fiscal year 2007 are provided solely for the
15 Washington state achievers scholarship program. The funds shall be
16 used to support community involvement officers that recruit, train, and
17 match community volunteer mentors with students selected as achievers
18 scholars.

19 (ix) (~~(\$1,911,000)~~) \$2,119,000 of the general fund--federal
20 appropriation is provided for the advanced placement fee program to
21 increase opportunities for low-income students and under-represented
22 populations to participate in advanced placement courses and to
23 increase the capacity of schools to provide advanced placement courses
24 to students.

25 (x) \$5,532,000 of the general fund--federal appropriation is
26 provided for comprehensive school reform demonstration projects to
27 provide grants to low-income schools for improving student achievement
28 through adoption and implementation of research-based curricula and
29 instructional programs.

30 (xi) (~~(\$24,490,000)~~) \$33,526,000 of the general fund--federal
31 appropriation is provided for 21st century learning center grants,
32 providing after-school and inter-session activities for students.

33 (xii) \$383,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$294,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for the Lorraine Wojahn dyslexia
36 pilot reading program in up to five school districts.

37 (xiii) \$75,000 of the general fund--state appropriation for fiscal
38 year 2006 and \$75,000 of the general fund--state appropriation for

1 fiscal year 2007 are provided solely for developing and disseminating
2 curriculum and other materials documenting women's role in World War
3 II.

4 (xiv) \$175,000 of the general fund--state appropriation for fiscal
5 year 2007 is provided solely for incentive grants for districts to
6 develop preapprenticeship programs. Grant awards up to \$10,000 each
7 shall be used to support the program's design, school/business/labor
8 agreement negotiations, and recruiting high school students for
9 preapprenticeship programs in the building trades and crafts.

10 (xv) \$3,980,000 of the general fund--state appropriation for fiscal
11 year 2007 is provided solely for the dissemination of the Navigation
12 101 curriculum to all districts, including the development and
13 dissemination of electronic student planning tools and the development
14 of a software package to use to analyze the impact of the
15 implementation of Navigation 101 on student performance, and grants to
16 at least one hundred school districts for the implementation of the
17 Navigation 101 program. The implementation grants will be limited to
18 a maximum of two years and the school districts selected shall
19 represent various regions of the state and reflect differences in
20 school district size and enrollment characteristics.

21 (xvi) \$2,148,000 of the general fund--state appropriation for
22 fiscal year 2006 is provided solely for one-time grants to school
23 districts to offset extraordinary rate increases for natural gas and
24 heating oil.

25 (xvii) \$22,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for the implementation of Engrossed House
27 Bill No. 2579 (educational assessments). If the bill is not enacted by
28 June 30, 2006, the amount provided in this subsection shall lapse.

29 (xviii) \$1,500,000 of the general fund--state appropriation for
30 fiscal year 2006 and \$1,500,000 of the general fund--state
31 appropriation for fiscal year 2007 are provided solely for a pilot
32 grant program related to serving students in staffed residential homes
33 and other students as specified below. The pilot grant program will be
34 established in at least five school districts. The districts eligible
35 for the pilot grant program shall be limited to school districts with
36 a concentration of students residing in staffed residential homes or
37 other residential facilities where one or more staffed residential
38 homes have closed within the current or preceding fiscal year, greater

1 than or equal to 1.3 full time equivalent students per 1,000 K-12
2 public students. The amount of funding for each pilot grant district
3 shall be in proportion to the degree of concentration of staffed
4 residential home students residing and served in each respective
5 district or serving high school district, and other criteria as
6 determined by the office of the superintendent of public instruction.
7 Funding in the pilot grant program shall not be considered part of the
8 basic education program.

9 (A) The pilot grant program is intended to: (I) Identify the
10 fiscal and educational challenges posed to districts that serve staffed
11 residential homes students; (II) provide resources to assist school
12 districts in developing best practices for addressing these challenges;
13 (III) address costs resulting from high concentrations of staffed
14 residential home students in some school districts; (IV) develop models
15 of collaboration between school districts and staffed residential
16 homes; and (V) gain additional information on the variety of
17 circumstances and needs present in the staffed residential home
18 population, including both special education and nonspecial education
19 eligible students.

20 (B) As a condition of the pilot grant program, the selected school
21 districts must meet the following criteria: (I) Jointly develop, with
22 staffed residential homes in their community, a model policy and plan
23 for collaboration and information sharing, which includes an agreed
24 upon routine of regular communication regarding each child's progress,
25 including for special education students the development and regular
26 updating of individualized education programs; (II) provide an annual
27 progress report regarding the implementation of the model policy and
28 plan and measured progress toward meeting the educational needs of
29 students in staffed residential homes; and (III) provide information
30 and data to the office of the superintendent of public instruction as
31 required for the study detailed in (D) of this subsection (c)(xviii).

32 (C) \$40,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for the office of the superintendent of
34 public instruction, with the assistance of the department of social and
35 health services, to prepare a report to the appropriate policy and
36 fiscal committees of the legislature and the office of financial
37 management on: (I) The number of students residing at each staffed
38 residential home by school district; (II) the specific types of needs

1 of students residing at each staffed residential home; and (III) an
2 overview of the differences in the programs being offered at staffed
3 residential homes and the ranges of costs associated with these
4 programs; and (IV) a summary of the current types of collaboration
5 between school districts and staffed residential homes. This report
6 shall be submitted by November 30, 2006.

7 (D) \$15,000 of the general fund--state appropriation for fiscal
8 year 2007 is provided solely for the office of the superintendent of
9 public instruction to report to the appropriate policy and fiscal
10 committees of the legislature and the office of financial management on
11 the results of the pilot grant program established in this subsection
12 (c)(xviii), including a description of the impact on the educational
13 services delivered to the students residing at each staffed residential
14 home. Based on the results of the pilot grant program, the office of
15 the superintendent of public instruction may make recommendations
16 regarding best practices for meeting the needs of students residing in
17 staffed residential homes, and fostering collaboration with staffed
18 residential homes. This report shall be submitted by June 30, 2007.

19 (E) For those students (~~residing in staffed residential homes~~)
20 for whom a school district receives a pilot grant application and who
21 are special education eligible, school districts are eligible to pursue
22 safety net funding beyond the pilot grant program amounts so that the
23 combined basic education allocation, special education excess cost
24 allocation, pilot grant amount, and safety net grants recognize the
25 costs associated with serving staffed residential home students
26 potentially concentrated in a few school districts.

27 (F) For purposes of this subsection (c)(xviii), "staffed
28 residential home" means a home licensed by the department of social and
29 health services to provide twenty-four hour care for six or fewer
30 children or expectant mothers, which employs staff to care for them.

31 **Sec. 1402.** 2006 c 372 s 502 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
34 **APPORTIONMENT**

35	General Fund--State Appropriation (FY 2006)	\$4,193,442,000
36	General Fund--State Appropriation (FY 2007)	(\$4,281,807,000)
37		<u>\$4,252,844,000</u>

1 Pension Funding Stabilization Account Appropriation . . . \$28,548,000
 2 TOTAL APPROPRIATION ((~~\$8,503,797,000~~))
 3 \$8,474,834,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) Each general fund fiscal year appropriation includes such funds
 7 as are necessary to complete the school year ending in the fiscal year
 8 and for prior fiscal year adjustments.

9 (2) Allocations for certificated staff salaries for the 2005-06 and
 10 2006-07 school years shall be determined using formula-generated staff
 11 units calculated pursuant to this subsection. Staff allocations for
 12 small school enrollments in (d) through (f) of this subsection shall be
 13 reduced for vocational full-time equivalent enrollments. Staff
 14 allocations for small school enrollments in grades K-6 shall be the
 15 greater of that generated under (a) of this subsection, or under (d)
 16 and (e) of this subsection. Certificated staffing allocations shall be
 17 as follows:

18 (a) On the basis of each 1,000 average annual full-time equivalent
 19 enrollments, excluding full-time equivalent enrollment otherwise
 20 recognized for certificated staff unit allocations under (c) through
 21 (f) of this subsection:

22 (i) Four certificated administrative staff units per thousand full-
 23 time equivalent students in grades K-12;

24 (ii) 49 certificated instructional staff units per thousand full-
 25 time equivalent students in grades K-3;

26 (iii) Forty-six certificated instructional staff units per thousand
 27 full-time equivalent students in grades 4-12; and

28 (iv) An additional 4.2 certificated instructional staff units for
 29 grades K-3 and an additional 7.2 certificated instructional staff units
 30 for grade 4. Any funds allocated for the additional certificated units
 31 provided in this subsection (iv) shall not be considered as basic
 32 education funding;

33 (A) Funds provided under this subsection (2)(a)(iv) in excess of
 34 the amount required to maintain the statutory minimum ratio established
 35 under RCW 28A.150.260(2)(b) shall be allocated only if the district
 36 documents an actual ratio in grades K-4 equal to or greater than 53.2
 37 certificated instructional staff per thousand full-time equivalent
 38 students. For any school district documenting a lower certificated

1 instructional staff ratio, the allocation shall be based on the
2 district's actual grades K-4 certificated instructional staff ratio
3 achieved in that school year, or the statutory minimum ratio
4 established under RCW 28A.150.260(2)(b), if greater;

5 (B) Districts at or above 51.0 certificated instructional staff per
6 one thousand full-time equivalent students in grades K-4 may dedicate
7 up to 1.3 of the 53.2 funding ratio to employ additional classified
8 instructional assistants assigned to basic education classrooms in
9 grades K-4. For purposes of documenting a district's staff ratio under
10 this section, funds used by the district to employ additional
11 classified instructional assistants shall be converted to a
12 certificated staff equivalent and added to the district's actual
13 certificated instructional staff ratio. Additional classified
14 instructional assistants, for the purposes of this subsection, shall be
15 determined using the 1989-90 school year as the base year;

16 (C) Any district maintaining a ratio in grades K-4 equal to or
17 greater than 53.2 certificated instructional staff per thousand full-
18 time equivalent students may use allocations generated under this
19 subsection (2)(a)(iv) in excess of that required to maintain the
20 minimum ratio established under RCW 28A.150.260(2)(b) to employ
21 additional basic education certificated instructional staff or
22 classified instructional assistants in grades 5-6. Funds allocated
23 under this subsection (2)(a)(iv) shall only be expended to reduce class
24 size in grades K-6. No more than 1.3 of the certificated instructional
25 funding ratio amount may be expended for provision of classified
26 instructional assistants;

27 (b) For school districts with a minimum enrollment of 250 full-time
28 equivalent students whose full-time equivalent student enrollment count
29 in a given month exceeds the first of the month full-time equivalent
30 enrollment count by 5 percent, an additional state allocation of 110
31 percent of the share that such increased enrollment would have
32 generated had such additional full-time equivalent students been
33 included in the normal enrollment count for that particular month;

34 (c)(i) On the basis of full-time equivalent enrollment in:

35 (A) Vocational education programs approved by the superintendent of
36 public instruction, a maximum of 0.92 certificated instructional staff
37 units and 0.08 certificated administrative staff units for each 19.5
38 full-time equivalent vocational students; and

1 (B) Skills center programs meeting the standards for skills center
2 funding established in January 1999 by the superintendent of public
3 instruction with a waiver allowed for skills centers in current
4 operation that are not meeting this standard until the 2007-08 school
5 year, 0.92 certificated instructional staff units and 0.08 certificated
6 administrative units for each 16.67 full-time equivalent vocational
7 students;

8 (ii) Vocational full-time equivalent enrollment shall be reported
9 on the same monthly basis as the enrollment for students eligible for
10 basic support, and payments shall be adjusted for reported vocational
11 enrollments on the same monthly basis as those adjustments for
12 enrollment for students eligible for basic support; and

13 (iii) Indirect cost charges by a school district to vocational-
14 secondary programs shall not exceed 15 percent of the combined basic
15 education and vocational enhancement allocations of state funds;

16 (d) For districts enrolling not more than twenty-five average
17 annual full-time equivalent students in grades K-8, and for small
18 school plants within any school district which have been judged to be
19 remote and necessary by the state board of education and enroll not
20 more than twenty-five average annual full-time equivalent students in
21 grades K-8:

22 (i) For those enrolling no students in grades 7 and 8, 1.76
23 certificated instructional staff units and 0.24 certificated
24 administrative staff units for enrollment of not more than five
25 students, plus one-twentieth of a certificated instructional staff unit
26 for each additional student enrolled; and

27 (ii) For those enrolling students in grades 7 or 8, 1.68
28 certificated instructional staff units and 0.32 certificated
29 administrative staff units for enrollment of not more than five
30 students, plus one-tenth of a certificated instructional staff unit for
31 each additional student enrolled;

32 (e) For specified enrollments in districts enrolling more than
33 twenty-five but not more than one hundred average annual full-time
34 equivalent students in grades K-8, and for small school plants within
35 any school district which enroll more than twenty-five average annual
36 full-time equivalent students in grades K-8 and have been judged to be
37 remote and necessary by the state board of education:

1 (i) For enrollment of up to sixty annual average full-time
2 equivalent students in grades K-6, 2.76 certificated instructional
3 staff units and 0.24 certificated administrative staff units; and

4 (ii) For enrollment of up to twenty annual average full-time
5 equivalent students in grades 7 and 8, 0.92 certificated instructional
6 staff units and 0.08 certificated administrative staff units;

7 (f) For districts operating no more than two high schools with
8 enrollments of less than three hundred average annual full-time
9 equivalent students, for enrollment in grades 9-12 in each such school,
10 other than alternative schools:

11 (i) For remote and necessary schools enrolling students in any
12 grades 9-12 but no more than twenty-five average annual full-time
13 equivalent students in grades K-12, four and one-half certificated
14 instructional staff units and one-quarter of a certificated
15 administrative staff unit;

16 (ii) For all other small high schools under this subsection, nine
17 certificated instructional staff units and one-half of a certificated
18 administrative staff unit for the first sixty average annual full time
19 equivalent students, and additional staff units based on a ratio of
20 0.8732 certificated instructional staff units and 0.1268 certificated
21 administrative staff units per each additional forty-three and one-half
22 average annual full time equivalent students.

23 Units calculated under (f)(ii) of this subsection shall be reduced
24 by certificated staff units at the rate of forty-six certificated
25 instructional staff units and four certificated administrative staff
26 units per thousand vocational full-time equivalent students;

27 (g) For each nonhigh school district having an enrollment of more
28 than seventy annual average full-time equivalent students and less than
29 one hundred eighty students, operating a grades K-8 program or a grades
30 1-8 program, an additional one-half of a certificated instructional
31 staff unit; and

32 (h) For each nonhigh school district having an enrollment of more
33 than fifty annual average full-time equivalent students and less than
34 one hundred eighty students, operating a grades K-6 program or a grades
35 1-6 program, an additional one-half of a certificated instructional
36 staff unit.

37 (3) Allocations for classified salaries for the 2005-06 and 2006-07

1 school years shall be calculated using formula-generated classified
2 staff units determined as follows:

3 (a) For enrollments generating certificated staff unit allocations
4 under subsection (2)(d) through (h) of this section, one classified
5 staff unit for each three certificated staff units allocated under such
6 subsections;

7 (b) For all other enrollment in grades K-12, including vocational
8 full-time equivalent enrollments, one classified staff unit for each
9 sixty average annual full-time equivalent students; and

10 (c) For each nonhigh school district with an enrollment of more
11 than fifty annual average full-time equivalent students and less than
12 one hundred eighty students, an additional one-half of a classified
13 staff unit.

14 (4) Fringe benefit allocations shall be calculated at a rate of
15 11.21 percent in the 2005-06 school year and 13.02 percent in the 2006-
16 07 school year for certificated salary allocations provided under
17 subsection (2) of this section, and a rate of 14.07 percent in the
18 2005-06 school year and 15.99 percent in the 2006-07 school year for
19 classified salary allocations provided under subsection (3) of this
20 section.

21 (5) Insurance benefit allocations shall be calculated at the
22 maintenance rate specified in section 504(2) of this act, based on the
23 number of benefit units determined as follows:

24 (a) The number of certificated staff units determined in subsection
25 (2) of this section; and

26 (b) The number of classified staff units determined in subsection
27 (3) of this section multiplied by 1.152. This factor is intended to
28 adjust allocations so that, for the purposes of distributing insurance
29 benefits, full-time equivalent classified employees may be calculated
30 on the basis of 1440 hours of work per year, with no individual
31 employee counted as more than one full-time equivalent.

32 (6)(a) For nonemployee-related costs associated with each
33 certificated staff unit allocated under subsection (2)(a), (b), and (d)
34 through (h) of this section, there shall be provided a maximum of
35 \$9,112 per certificated staff unit in the 2005-06 school year and a
36 maximum of \$9,476 per certificated staff unit in the 2006-07 school
37 year.

1 (b) For nonemployee-related costs associated with each vocational
2 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
3 section, there shall be provided a maximum of \$22,377 per certificated
4 staff unit in the 2005-06 school year and a maximum of \$23,272 per
5 certificated staff unit in the 2006-07 school year.

6 (c) For nonemployee-related costs associated with each vocational
7 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
8 section, there shall be provided a maximum of \$17,362 per certificated
9 staff unit in the 2005-06 school year and a maximum of \$18,056 per
10 certificated staff unit in the 2006-07 school year.

11 (7) Allocations for substitute costs for classroom teachers shall
12 be distributed at a maintenance rate of \$531.09 for the 2005-06 and
13 2006-07 school years per allocated classroom teachers exclusive of
14 salary increase amounts provided in section 504 of this act. Solely
15 for the purposes of this subsection, allocated classroom teachers shall
16 be equal to the number of certificated instructional staff units
17 allocated under subsection (2) of this section, multiplied by the ratio
18 between the number of actual basic education certificated teachers and
19 the number of actual basic education certificated instructional staff
20 reported statewide for the prior school year.

21 (8) Any school district board of directors may petition the
22 superintendent of public instruction by submission of a resolution
23 adopted in a public meeting to reduce or delay any portion of its basic
24 education allocation for any school year. The superintendent of public
25 instruction shall approve such reduction or delay if it does not impair
26 the district's financial condition. Any delay shall not be for more
27 than two school years. Any reduction or delay shall have no impact on
28 levy authority pursuant to RCW 84.52.0531 and local effort assistance
29 pursuant to chapter 28A.500 RCW.

30 (9) The superintendent may distribute a maximum of (~~(\$12,992,000)~~)
31 \$12,769,000 outside the basic education formula during fiscal years
32 2006 and 2007 as follows:

33 (a) For fire protection for school districts located in a fire
34 protection district as now or hereafter established pursuant to chapter
35 52.04 RCW, a maximum of \$513,000 may be expended in fiscal year 2006
36 and a maximum of \$534,000 may be expended in fiscal year 2007;

37 (b) For summer vocational programs at skills centers, a maximum of

1 \$2,035,000 may be expended for the 2006 fiscal year and a maximum of
2 \$2,385,000 for the 2007 fiscal year. 20 percent of each fiscal year
3 amount may carry over from one year to the next;

4 (c) A maximum of \$369,000 may be expended for school district
5 emergencies;

6 (d) A maximum of \$485,000 each fiscal year may be expended for
7 programs providing skills training for secondary students who are
8 enrolled in extended day school-to-work programs, as approved by the
9 superintendent of public instruction. The funds shall be allocated at
10 a rate not to exceed \$500 per full-time equivalent student enrolled in
11 those programs; and

12 (e) \$394,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$850,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for incentive grants to encourage
15 school districts to increase enrollment in vocational skills centers.
16 Up to \$500 for each full-time equivalent student may be proportionally
17 distributed to a school district or school districts increasing skills
18 centers enrollment above the levels in the 2004-05 school year. The
19 office of the superintendent of public instruction shall develop
20 criteria for awarding incentive grants pursuant to this subsection.
21 The total amount allocated pursuant to this subsection shall be limited
22 to \$1,244,000 for the 2005-07 biennium. Funds provided in this
23 subsection shall first be expended to provide incentive grants to
24 school districts increasing skills center enrollment during the school
25 year. If funds are available after making these allocations, funds may
26 be distributed for: (i) Increasing enrollment including allowing up to
27 an additional .2 full time equivalent student enrollment at skills
28 centers; (ii) increasing enrollment and capacity of summer vocational
29 programs at the skills centers.

30 (f) (~~(\$4,943,000)~~) \$4,719,000 of the general fund--state
31 appropriation for fiscal year 2007 is provided solely for one-time
32 allocations for equipment replacement in vocational programs and skills
33 centers. The funding shall be allocated based on \$75 per full time
34 equivalent vocational student and \$125 per full time equivalent skills
35 center student.

36 (10) For purposes of RCW 84.52.0531, the increase per full-time
37 equivalent student is 5.2 percent from the 2004-05 school year to the

1 2005-06 school year and 5.2 percent from the 2005-06 school year to the
2 2006-07 school year.

3 (11) If two or more school districts consolidate and each district
4 was receiving additional basic education formula staff units pursuant
5 to subsection (2)(b) through (h) of this section, the following shall
6 apply:

7 (a) For three school years following consolidation, the number of
8 basic education formula staff units shall not be less than the number
9 of basic education formula staff units received by the districts in the
10 school year prior to the consolidation; and

11 (b) For the fourth through eighth school years following
12 consolidation, the difference between the basic education formula staff
13 units received by the districts for the school year prior to
14 consolidation and the basic education formula staff units after
15 consolidation pursuant to subsection (2)(a) through (h) of this section
16 shall be reduced in increments of twenty percent per year.

17 **Sec. 1403.** 2006 c 372 s 504 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
20 **COMPENSATION ADJUSTMENTS**

21	General Fund--State Appropriation (FY 2006)	\$74,336,000
22	General Fund--State Appropriation (FY 2007)	(\$241,576,000)
23		<u>\$239,233,000</u>
24	Education Legacy Trust Account--State Appropriation	\$470,000
25	Pension Funding Stabilization Account Appropriation	\$1,543,000
26	General Fund--Federal Appropriation	(\$1,043,000)
27		<u>\$1,034,000</u>
28	TOTAL APPROPRIATION	(\$318,968,000)
29		<u>\$316,616,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ~~(\$190,375,000)~~ \$187,442,000 is provided for a cost of living
33 adjustment of 1.2 percent effective September 1, 2005, and another 3.3
34 percent effective September 1, 2006, for state formula staff units.
35 The appropriations include associated incremental fringe benefit
36 allocations at rates of 10.57 percent for the 2005-06 school year and

1 12.38 percent for the 2006-07 school year for certificated staff and
2 10.57 percent for the 2005-06 school year and 12.49 percent for the
3 2006-07 school year for classified staff.

4 (a) The appropriations in this section include the increased
5 portion of salaries and incremental fringe benefits for all relevant
6 state-funded school programs in part V of this act. Increases for
7 general apportionment (basic education) are based on the salary
8 allocation schedules and methodology in sections 502 and 503 of this
9 act. Increases for special education result from increases in each
10 district's basic education allocation per student. Increases for
11 educational service districts and institutional education programs are
12 determined by the superintendent of public instruction using the
13 methodology for general apportionment salaries and benefits in sections
14 502 and 503 of this act.

15 (b) The appropriations in this section provide cost of living and
16 incremental fringe benefit allocations based on formula adjustments as
17 follows:

	School Year	
	2005-06	2006-07
18 Pupil Transportation (per weighted pupil mile)	\$0.27	\$1.06
19 Highly Capable (per formula student)	\$2.96	\$11.40
20 Transitional Bilingual Education (per eligible bilingual student)	\$7.94	\$30.52
21 Learning Assistance (per formula student)	\$1.69	\$6.50

22 (c) The appropriations in this section include \$251,000 for fiscal
23 year 2006 and (~~(\$1,022,000)~~) \$1,015,000 for fiscal year 2007 for salary
24 increase adjustments for substitute teachers.

25 (2) (~~(\$129,905,000)~~) \$129,173,000 is provided for adjustments to
26 insurance benefit allocations. The maintenance rate for insurance
27 benefit allocations is \$582.47 per month for the 2005-06 and 2006-07
28 school years. The appropriations in this section provide for a rate
29 increase to \$629.07 per month for the 2005-06 school year and \$682.54
30 per month for the 2006-07 school year. The adjustments to health
31 insurance benefit allocations are at the following rates:
32
33

	School Year	
	2005-06	2006-07
Pupil Transportation (per weighted pupil mile)	\$0.42	\$0.91
Highly Capable (per formula student)	\$2.88	\$6.16
Transitional Bilingual Education (per eligible bilingual student)	\$7.54	\$16.20
Learning Assistance (per formula student)	\$1.49	\$3.21

(3) The rates specified in this section are subject to revision each year by the legislature.

Sec. 1404. 2006 c 372 s 505 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION		
General Fund--State Appropriation (FY 2006)		\$247,541,000
General Fund--State Appropriation (FY 2007)		(\$252,607,000)
		<u>\$251,831,000</u>
Pension Funding Stabilization Account Appropriation		\$755,000
TOTAL APPROPRIATION		(\$500,903,000)
		<u>\$500,127,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) A maximum of \$796,000 of this fiscal year 2006 appropriation and a maximum of \$828,000 of the fiscal year 2007 appropriation may be expended for regional transportation coordinators and related activities. The transportation coordinators shall ensure that data submitted by school districts for state transportation funding shall, to the greatest extent practical, reflect the actual transportation activity of each district.

(3) \$5,000 of the fiscal year 2006 appropriation and \$5,000 of the fiscal year 2007 appropriation are provided solely for the transportation of students enrolled in "choice" programs. Transportation shall be limited to low-income students who are transferring to "choice" programs solely for educational reasons.

1 (4) Allocations for transportation of students shall be based on
2 reimbursement rates of \$42.52 per weighted mile in the 2005-06 school
3 year and (~~(\$42.30)~~) \$43.57 per weighted mile in the 2006-07 school year
4 exclusive of salary and benefit adjustments provided in section 504 of
5 this act. Included in the 2005-06 school year rate is (~~(a one-time)~~)
6 an increase of \$1.12 and included in the 2006-07 school year rate is an
7 increase of \$1.27 to offset extraordinary increases in the price of
8 diesel fuel. Allocations for transportation of students transported
9 more than one radius mile shall be based on weighted miles as
10 determined by superintendent of public instruction multiplied by the
11 per mile reimbursement rates for the school year pursuant to the
12 formulas adopted by the superintendent of public instruction.
13 Allocations for transportation of students living within one radius
14 mile shall be based on the number of enrolled students in grades
15 kindergarten through five living within one radius mile of their
16 assigned school multiplied by the per mile reimbursement rate for the
17 school year multiplied by 1.29.

18 (5) For busses purchased between July 1, 2005, and June 30, 2007,
19 the office of superintendent of public instruction shall provide
20 reimbursement funding to a school district only after the
21 superintendent of public instruction determines that the school bus was
22 purchased from the list established pursuant to RCW 28A.160.195(2) or
23 a comparable competitive bid process based on the lowest price quote
24 based on similar bus categories to those used to establish the list
25 pursuant to RCW 28A.160.195. The competitive specifications shall meet
26 federal motor vehicle safety standards, minimum state specifications as
27 established by rule by the superintendent, and supported options as
28 determined by the superintendent in consultation with the regional
29 transportation coordinators of the educational service districts.

30 (6) Beginning with the 2005-06 school year, the superintendent of
31 public instruction shall base depreciation payments for school district
32 buses on the five-year average of lowest bids in the appropriate
33 category of bus. In the final year on the depreciation schedule, the
34 depreciation payment shall be based on the current state price. The
35 superintendent may include a weighting or other adjustment factor in
36 the averaging formula to ease the transition from the current-price
37 depreciation system to the average depreciation system. Prior to
38 making any depreciation payment in the 2005-06 school year, the

1 superintendent shall notify the office of financial management and the
2 fiscal committees of the legislature of the specific depreciation
3 formula to be used. The replacement cost shall be based on the lowest
4 bid in the appropriate bus category for that school year. A maximum of
5 \$50,000 of the fiscal year 2006 appropriation may be expended for
6 software programming costs associated with the implementation of this
7 subsection.

8 **Sec. 1405.** 2006 c 372 s 506 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL FOOD SERVICE**
11 **PROGRAMS**

12	General Fund--State Appropriation (FY 2006)	\$3,147,000
13	General Fund--State Appropriation (FY 2007)	\$3,159,000
14	General Fund--Federal Appropriation	(\$270,423,000)
15		<u>\$313,038,000</u>
16	TOTAL APPROPRIATION	(\$276,729,000)
17		<u>\$319,344,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$3,000,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$3,000,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided for state matching money for federal
23 child nutrition programs.

24 (2) \$100,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$100,000 of the 2007 fiscal year appropriation are
26 provided for summer food programs for children in low-income areas.

27 (3) \$47,000 of the general fund--state appropriation for fiscal
28 year 2006 and \$59,000 of the general fund--state appropriation for
29 fiscal year 2007 are provided solely to reimburse school districts for
30 school breakfasts served to students enrolled in the free or reduced
31 price meal program pursuant to House Bill No. 1771 (requiring school
32 breakfast programs in certain schools). If House Bill No. 1771 is not
33 enacted by June 30, 2005, the amounts provided in this subsection shall
34 lapse.

35 **Sec. 1406.** 2006 c 372 s 507 (uncodified) is amended to read as
36 follows:

1	FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION	
2	PROGRAMS	
3	General Fund--State Appropriation (FY 2006)	\$464,812,000
4	General Fund--State Appropriation (FY 2007)	(\$478,191,000)
5		<u>\$470,395,000</u>
6	General Fund--Federal Appropriation	(\$435,664,000)
7		<u>\$436,409,000</u>
8	Pension Funding Stabilization Account Appropriation	\$3,234,000
9	TOTAL APPROPRIATION	(\$1,381,901,000)
10		<u>\$1,374,850,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Funding for special education programs is provided on an excess
14 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
15 that special education students as a class receive their full share of
16 the general apportionment allocation accruing through sections 502 and
17 504 of this act. To the extent a school district cannot provide an
18 appropriate education for special education students under chapter
19 28A.155 RCW through the general apportionment allocation, it shall
20 provide services through the special education excess cost allocation
21 funded in this section.

22 (2)(a) The superintendent of public instruction shall use the
23 excess cost methodology developed and implemented for the 2001-02
24 school year using the S-275 personnel reporting system and all related
25 accounting requirements to ensure that:

- 26 (i) Special education students are basic education students first;
- 27 (ii) As a class, special education students are entitled to the
- 28 full basic education allocation; and
- 29 (iii) Special education students are basic education students for
- 30 the entire school day.

31 (b) The S-275 and accounting changes in effect since the 2001-02
32 school year shall supercede any prior excess cost methodologies and
33 shall be required of all school districts.

34 (3) Each fiscal year appropriation includes such funds as are
35 necessary to complete the school year ending in the fiscal year and for
36 prior fiscal year adjustments.

37 (4) The superintendent of public instruction shall distribute state
38 and federal funds to school districts based on two categories: The

1 optional birth through age two program for special education eligible
2 developmentally delayed infants and toddlers, and the mandatory special
3 education program for special education eligible students ages three to
4 twenty-one. A "special education eligible student" means a student
5 receiving specially designed instruction in accordance with a properly
6 formulated individualized education program.

7 (5)(a) For the 2005-06 and 2006-07 school years, the superintendent
8 shall make allocations to each district based on the sum of:

9 (i) A district's annual average headcount enrollment of
10 developmentally delayed infants and toddlers ages birth through two,
11 multiplied by the district's average basic education allocation per
12 full-time equivalent student, multiplied by 1.15; and

13 (ii) A district's annual average full-time equivalent basic
14 education enrollment multiplied by the funded enrollment percent
15 determined pursuant to subsection (6)(b) of this section, multiplied by
16 the district's average basic education allocation per full-time
17 equivalent student multiplied by 0.9309.

18 (b) For purposes of this subsection, "average basic education
19 allocation per full-time equivalent student" for a district shall be
20 based on the staffing ratios required by RCW 28A.150.260 and shall not
21 include enhancements, secondary vocational education, or small schools.

22 (6) The definitions in this subsection apply throughout this
23 section.

24 (a) "Annual average full-time equivalent basic education
25 enrollment" means the resident enrollment including students enrolled
26 through choice (RCW 28A.225.225) and students from nonhigh districts
27 (RCW 28A.225.210) and excluding students residing in another district
28 enrolled as part of an interdistrict cooperative program (RCW
29 28A.225.250).

30 (b) "Enrollment percent" means the district's resident special
31 education annual average enrollment, excluding the birth through age
32 two enrollment, as a percent of the district's annual average full-time
33 equivalent basic education enrollment.

34 Each district's general fund--state funded special education
35 enrollment shall be the lesser of the district's actual enrollment
36 percent or 12.7 percent.

37 (7) At the request of any interdistrict cooperative of at least 15
38 districts in which all excess cost services for special education

1 students of the districts are provided by the cooperative, the maximum
2 enrollment percent shall be calculated in accordance with subsection
3 (6)(b) of this section, and shall be calculated in the aggregate rather
4 than individual district units. For purposes of this subsection, the
5 average basic education allocation per full-time equivalent student
6 shall be calculated in the aggregate rather than individual district
7 units.

8 (8) To the extent necessary, \$18,940,000 of the general fund--state
9 appropriation and \$28,698,000 of the general fund--federal
10 appropriation are provided for safety net awards for districts with
11 demonstrated needs for special education funding beyond the amounts
12 provided in subsection (5) of this section. If safety net awards
13 exceed the amount appropriated in this subsection (8), the
14 superintendent shall expend all available federal discretionary funds
15 necessary to meet this need. Safety net funds shall be awarded by the
16 state safety net oversight committee subject to the following
17 conditions and limitations:

18 (a) The committee shall consider unmet needs for districts that can
19 convincingly demonstrate that all legitimate expenditures for special
20 education exceed all available revenues from state funding formulas.
21 In the determination of need, the committee shall also consider
22 additional available revenues from federal sources. Differences in
23 program costs attributable to district philosophy, service delivery
24 choice, or accounting practices are not a legitimate basis for safety
25 net awards.

26 (b) The committee shall then consider the extraordinary high cost
27 needs of one or more individual special education students.
28 Differences in costs attributable to district philosophy, service
29 delivery choice, or accounting practices are not a legitimate basis for
30 safety net awards.

31 (c) The maximum allowable indirect cost for calculating safety net
32 eligibility may not exceed the federal restricted indirect cost rate
33 for the district plus one percent.

34 (d) Safety net awards shall be adjusted based on the percent of
35 potential medicaid eligible students billed as calculated by the
36 superintendent in accordance with chapter 318, Laws of 1999.

37 (e) Safety net awards must be adjusted for any audit findings or
38 exceptions related to special education funding.

1 (9) The superintendent of public instruction may adopt such rules
2 and procedures as are necessary to administer the special education
3 funding and safety net award process. Prior to revising any standards,
4 procedures, or rules, the superintendent shall consult with the office
5 of financial management and the fiscal committees of the legislature.

6 (10) The safety net oversight committee appointed by the
7 superintendent of public instruction shall consist of:

8 (a) One staff from the office of superintendent of public
9 instruction;

10 (b) Staff of the office of the state auditor who shall be nonvoting
11 members of the committee; and

12 (c) One or more representatives from school districts or
13 educational service districts knowledgeable of special education
14 programs and funding.

15 (11) A maximum of \$678,000 may be expended from the general fund--
16 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
17 full-time equivalent aides at children's orthopedic hospital and
18 medical center. This amount is in lieu of money provided through the
19 home and hospital allocation and the special education program.

20 (12) A maximum of \$1,000,000 of the general fund--federal
21 appropriation is provided for projects to provide special education
22 students with appropriate job and independent living skills, including
23 work experience where possible, to facilitate their successful
24 transition out of the public school system. The funds provided by this
25 subsection shall be from federal discretionary grants.

26 (13) A maximum of \$100,000 of the general fund--federal
27 appropriation shall be expended to create a special education ombudsman
28 program within the office of superintendent of public instruction. The
29 purpose of the program is to provide support to parents, guardians,
30 educators, and students with disabilities. The program will provide
31 information to help families and educators understand state laws,
32 rules, and regulations, and access training and support, technical
33 information services, and mediation services. The ombudsman program
34 will provide data, information, and appropriate recommendations to the
35 office of superintendent of public instruction, school districts,
36 educational service districts, state need projects, and the parent and
37 teacher information center.

1 (14) The superintendent shall maintain the percentage of federal
2 flow-through to school districts at 85 percent. In addition to other
3 purposes, school districts may use increased federal funds for high-
4 cost students, for purchasing regional special education services from
5 educational service districts, and for staff development activities
6 particularly relating to inclusion issues.

7 (15) A maximum of \$1,200,000 of the general fund--federal
8 appropriation may be expended by the superintendent for projects
9 related to use of inclusion strategies by school districts for
10 provision of special education services.

11 (16) \$1,400,000 of the general fund--federal appropriation shall be
12 expended for one-time grants to school districts for the start-up costs
13 of implementing web-based programs that assist schools in meeting state
14 and federal requirements regarding individualized education plans.

15 (17) The superintendent, consistent with the new federal IDEA
16 reauthorization, shall continue to educate school districts on how to
17 implement a birth-to-three program and review the cost effectiveness
18 and learning benefits of early intervention.

19 (18) A school district may carry over from one year to the next
20 year up to 10 percent of the general fund--state funds allocated under
21 this program; however, carryover funds shall be expended in the special
22 education program.

23 **Sec. 1407.** 2006 c 372 s 509 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
26 **ASSISTANCE**

27	General Fund--State Appropriation (FY 2006)	\$173,153,000
28	General Fund--State Appropriation (FY 2007)	((\$190,957,000))
29		<u>\$188,092,000</u>
30	TOTAL APPROPRIATION	((\$364,110,000))
31		<u>\$361,245,000</u>

32 **Sec. 1408.** 2006 c 372 s 510 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
35 **EDUCATION PROGRAMS**

36	General Fund--State Appropriation (FY 2006)	\$18,078,000
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1	General Fund--State Appropriation (FY 2007)	((\$18,237,000))
2		<u>\$17,551,000</u>
3	Pension Funding Stabilization Account Appropriation	\$117,000
4	TOTAL APPROPRIATION	((\$36,432,000))
5		<u>\$35,746,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund--state fiscal year appropriation includes
9 such funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2) State funding provided under this section is based on salaries
12 and other expenditures for a 220-day school year. The superintendent
13 of public instruction shall monitor school district expenditure plans
14 for institutional education programs to ensure that districts plan for
15 a full-time summer program.

16 (3) State funding for each institutional education program shall be
17 based on the institution's annual average full-time equivalent student
18 enrollment. Staffing ratios for each category of institution shall
19 remain the same as those funded in the 1995-97 biennium.

20 (4) The funded staffing ratios for education programs for juveniles
21 age 18 or less in department of corrections facilities shall be the
22 same as those provided in the 1997-99 biennium.

23 (5) \$236,000 of the general fund--state appropriation for fiscal
24 year 2006 and ((~~\$236,000~~)) \$196,000 of the general fund--state
25 appropriation for fiscal year 2007 are provided solely to maintain at
26 least one certificated instructional staff and related support services
27 at an institution whenever the K-12 enrollment is not sufficient to
28 support one full-time equivalent certificated instructional staff to
29 furnish the educational program. The following types of institutions
30 are included: Residential programs under the department of social and
31 health services for developmentally disabled juveniles, programs for
32 juveniles under the department of corrections, and programs for
33 juveniles under the juvenile rehabilitation administration.

34 (6) Ten percent of the funds allocated for each institution may be
35 carried over from one year to the next.

36 **Sec. 1409.** 2006 c 372 s 511 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
2 **CAPABLE STUDENTS**

3	General Fund--State Appropriation (FY 2006)	\$6,900,000
4	General Fund--State Appropriation (FY 2007)	(\$6,974,000)
5		<u>\$6,918,000</u>
6	Pension Funding Stabilization Account Appropriation	\$44,000
7	TOTAL APPROPRIATION	(\$13,918,000)
8		<u>\$13,862,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds
12 as are necessary to complete the school year ending in the fiscal year
13 and for prior fiscal year adjustments.

14 (2) Allocations for school district programs for highly capable
15 students shall be distributed at a maximum rate of \$347.93 per funded
16 student for the 2005-06 school year and \$351.98 per funded student for
17 the 2006-07 school year, exclusive of salary and benefit adjustments
18 pursuant to section 504 of this act. The number of funded students
19 shall be a maximum of two percent of each district's full-time
20 equivalent basic education enrollment.

21 (3) \$170,000 of the fiscal year 2006 appropriation and \$170,000 of
22 the fiscal year 2007 appropriation are provided for the centrum program
23 at Fort Worden state park.

24 (4) \$90,000 of the fiscal year 2006 appropriation and \$90,000 of
25 the fiscal year 2007 appropriation are provided for the Washington
26 destination imagination network and future problem-solving programs.

27 **Sec. 1410.** 2006 c 372 s 512 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
30 **PROGRAMS**

31	General Fund--State Appropriation (FY 2006)	\$45,382,000
32	General Fund--State Appropriation (FY 2007)	(\$51,297,000)
33		<u>\$51,536,000</u>
34	General Fund--Federal Appropriation	\$147,799,000
35	TOTAL APPROPRIATION	(\$244,478,000)
36		<u>\$244,717,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) ASSESSMENT

4 (a) \$21,946,000 of the general fund--state appropriation for fiscal
5 year 2006, \$21,491,000 of the general fund--state appropriation for
6 fiscal year 2007, and \$18,560,000 of the general fund--federal
7 appropriation are provided solely for development and implementation of
8 the Washington assessments of student learning (WASL), including
9 development and implementation of retake assessments for high school
10 students who are not successful in one or more content areas of the
11 WASL and development of alternative assessments or appeals procedures
12 to implement the certificate of academic achievement. The
13 superintendent of public instruction shall report quarterly on the
14 progress on development of alternative assessments or appeals
15 procedures. Within these amounts, the superintendent of public
16 instruction shall contract for the early return of 10th grade student
17 WASL results, on or around June 10th of each year. \$100,000 of the
18 general fund--state appropriation for fiscal year 2007 is provided
19 solely to: (i) Investigate the use of existing mathematics assessments
20 in languages other than English as possible means of measuring tenth
21 grade essential academic learnings and standards, including examining
22 the content and rigor of the assessments as well as their reliability
23 and validity; (ii) estimate the cost of translating the tenth grade
24 mathematics WASL into other languages and scoring these assessments
25 should they be implemented; and (iii) develop recommendations for (i)
26 and (ii) of this subsection (a). Funds provided in this section are
27 sufficient to implement section 5 of Engrossed Substitute Senate Bill
28 No. 6475 (alternative assessment options).

29 (b) \$1,327,000 of the general fund--state appropriation for fiscal
30 year 2007 is provided solely for implementation of Engrossed Substitute
31 House Bill No. 3127 (education), including section 2 of that act. If
32 the bill is not enacted by June 30, 2006, the amount provided in this
33 subsection shall lapse.

34 (c) \$250,000 of the general fund--state appropriation for fiscal
35 year 2007 is provided solely for implementation of section 4 of
36 Engrossed Substitute Senate Bill No. 6255 (student-centered planning)
37 regarding reimbursement of diagnostic assessments.

38 (2) MATH REMEDIATION

1 The purpose of this subsection (2) is to strengthen high school
2 student performance in meeting the state standards in mathematics.

3 (a) Included in the general fund--state amounts provided in
4 subsection (1) of this section is \$2,350,000 which is provided solely
5 for the development of a new tenth grade mathematics assessment tool
6 that: (i) Presents the mathematics essential learnings in segments for
7 assessment; (ii) is comparable in content and rigor to the tenth grade
8 mathematics WASL when all segments are considered together; (iii) is
9 reliable and valid; and (iv) can be used to determine a student's
10 academic performance level.

11 (b) \$110,000 of the general fund--state appropriation for fiscal
12 year 2007 is provided solely for the development of WASL knowledge and
13 skill learning modules to assist students performing at tenth grade
14 Level 1 in mathematics.

15 (c) \$330,000 of the general fund--state appropriation for fiscal
16 year 2007 is provided solely for development of mathematics knowledge
17 and skill learning modules to teach middle and high school students
18 specific skills that have been identified as areas of difficulty for
19 tenth grade students. The office of the superintendent of public
20 instruction shall develop materials for classroom use and for tutorial
21 learning activities.

22 (d) \$600,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely for development of web-based applications
24 of the curriculum and materials produced under (b) and (c) of this
25 subsection as well as mathematics knowledge and skill modules and
26 materials previously developed by the office of the superintendent of
27 public instruction. The products are to be designed as on-line courses
28 for students needing Level 1 instruction; learning modules accessible
29 to classroom teachers for incorporation into classroom instruction;
30 tutorials that can be used as WASL assessment skill refreshers and as
31 tutor-guided and parent-guided learning modules; and on-line practice
32 WASLs with supporting item scoring information and student response
33 examples.

34 (3) PROFESSIONAL DEVELOPMENT

35 (a) \$548,000 of the fiscal year 2006 general fund--state
36 appropriation and \$548,000 of the fiscal year 2007 general fund--state
37 appropriation are provided solely for training of paraprofessional

1 classroom assistants and certificated staff who work with classroom
2 assistants as provided in RCW 28A.415.310.

3 (b) \$2,348,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$2,348,000 of the general fund--state appropriation for
5 fiscal year 2007 are provided solely for mentor teacher assistance,
6 including state support activities, under RCW 28A.415.250 and
7 28A.415.260, and for a mentor academy. Up to \$200,000 of the amount in
8 this subsection may be used each fiscal year to operate a mentor
9 academy to help districts provide effective training for peer mentors.
10 Funds for the teacher assistance program shall be allocated to school
11 districts based on the number of first year beginning teachers.

12 (c) \$705,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$705,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely for the leadership internship
15 program for superintendents, principals, and program administrators.

16 (d) \$3,180,000 of the general fund--state appropriation for fiscal
17 year 2006 and (~~(\$4,358,000)~~) \$4,597,000 of the general fund--state
18 appropriation for fiscal year 2007 are provided solely for salary
19 bonuses, and mandatory fringe benefits, for teachers who attain
20 certification by the national board for professional teaching
21 standards, subject to the following conditions and limitations:

22 (i) Teachers who hold a valid certificate from the national board
23 during the 2005-06 or 2006-07 school years shall receive an annual
24 bonus not to exceed \$3,500 in each of these school years in which they
25 hold a national board certificate.

26 (ii) The annual bonus shall be paid in a lump sum amount and shall
27 not be included in the definition of "earnable compensation" under RCW
28 41.32.010(10).

29 (e) \$98,761,000 of the general fund--federal appropriation is
30 provided for preparing, training, and recruiting high quality teachers
31 and principals under Title II of the no child left behind act.

32 (4) SCHOOL IMPROVEMENT

33 (a) \$338,000 of the general fund--state appropriation for fiscal
34 year 2006 and \$488,000 of the general fund--state appropriation for
35 fiscal year 2007 are provided solely for a principal support program.
36 The office of the superintendent of public instruction may contract
37 with an independent organization to administer the program. The
38 program shall include: (i) Development of an individualized

1 professional growth plan for a new principal or principal candidate;
2 and (ii) participation of a mentor principal who works over a period of
3 between one and three years with the new principal or principal
4 candidate to help him or her build the skills identified as critical to
5 the success of the professional growth plan. Within the amounts
6 provided, \$25,000 per year shall be used to support additional
7 participation of secondary principals.

8 (b) \$3,046,000 of the general fund--state appropriation for fiscal
9 year 2006 and \$3,046,000 of the general fund--state appropriation for
10 fiscal year 2007 are provided solely to the office of the
11 superintendent of public instruction for focused assistance. The
12 office of the superintendent of public instruction shall conduct
13 educational audits of low-performing schools and enter into performance
14 agreements between school districts and the office to implement the
15 recommendations of the audit and the community. Each educational audit
16 shall include recommendations for best practices and ways to address
17 identified needs and shall be presented to the community in a public
18 meeting to seek input on ways to implement the audit and its
19 recommendations.

20 (c) \$1,000,000 of the general fund--state appropriation for fiscal
21 year 2006 and \$1,000,000 of the general fund--state appropriation for
22 fiscal year 2007 are provided solely for a high school and school
23 district improvement program modeled after the office of the
24 superintendent of public instruction's existing focused assistance
25 program in (b) of this subsection. The state funding for this
26 improvement program will match an equal amount committed by a nonprofit
27 foundation in furtherance of a jointly funded program.

28 (d) A maximum of \$250,000 of the general fund--state appropriation
29 for fiscal year 2006 and a maximum of \$250,000 of the general fund--
30 state appropriation for fiscal year 2007 are provided for summer
31 accountability institutes offered by the superintendent of public
32 instruction. The institutes shall provide school district staff with
33 training in the analysis of student assessment data, information
34 regarding successful district and school teaching models, research on
35 curriculum and instruction, and planning tools for districts to improve
36 instruction in reading, mathematics, language arts, social studies,
37 including civics, and guidance and counseling. The superintendent of

1 public instruction shall emphasize issues of high school reform and
2 mathematics instruction when offering summer institute programs
3 supported by funds provided in this subsection.

4 (e) \$515,000 of the general fund--state appropriation for fiscal
5 year 2006 and \$515,000 of the general fund--state appropriation for
6 fiscal year 2007 are provided for the evaluation of reading and
7 mathematics textbooks, other instructional materials, and diagnostic
8 tools to determine the extent to which they are aligned with the state
9 standards. A scorecard of the analysis shall be made available to
10 school districts. The superintendent shall also develop and
11 disseminate information on essential components of comprehensive,
12 school-based math and reading programs and shall develop and
13 disseminate grade level expectations for reading and math which shall
14 include professional development modules and web-based materials.

15 (f) \$1,764,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$1,764,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the mathematics helping corps
18 subject to the following conditions and limitations:

19 (i) In order to increase the availability and quality of technical
20 mathematics assistance statewide, the superintendent of public
21 instruction shall employ mathematics school improvement specialists to
22 provide assistance to schools and districts. The specialists shall be
23 hired by and work under the direction of a statewide school improvement
24 coordinator. The mathematics improvement specialists shall not be
25 permanent employees of the superintendent of public instruction.

26 (ii) The school improvement specialists shall provide the
27 following:

28 (A) Assistance to schools to disaggregate student performance data
29 and develop improvement plans based on those data;

30 (B) Consultation with schools and districts concerning their
31 performance on the Washington assessment of student learning and other
32 assessments emphasizing the performance on the mathematics assessments;

33 (C) Consultation concerning curricula that aligns with the
34 essential academic learning requirements emphasizing the academic
35 learning requirements for mathematics, the Washington assessment of
36 student learning, and meets the needs of diverse learners;

37 (D) Assistance in the identification and implementation of
38 research-based instructional practices in mathematics;

1 (E) Staff training that emphasizes effective instructional
2 strategies and classroom-based assessment for mathematics;

3 (F) Assistance in developing and implementing family and community
4 involvement programs emphasizing mathematics; and

5 (G) Other assistance to schools and school districts intended to
6 improve student mathematics learning.

7 (g) \$125,000 of the general fund--state appropriation for fiscal
8 year 2006 and \$125,000 of the general fund--state appropriation for
9 fiscal year 2007 are provided solely for the improvement of reading
10 achievement and implementation of research-based reading models. The
11 superintendent shall evaluate reading curriculum programs and other
12 instructional materials to determine the extent to which they are
13 aligned with state standards. A report of the analyses shall be made
14 available to school districts. The superintendent shall report to
15 districts the assessments that are available to screen and diagnose
16 reading difficulties, and shall provide training on how to implement a
17 reading assessment system. Resources may also be used to disseminate
18 grade level expectations and develop professional development modules
19 and web-based materials.

20 (h) \$30,401,000 of the general fund--federal appropriation is
21 provided for the reading first program under Title I of the no child
22 left behind act.

23 (i) \$500,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided for the office of the superintendent of public
25 instruction to award five grants to parent, community, and school
26 district partnership programs that will meet the unique needs of
27 different groups of students in closing the achievement gap. The
28 legislature intends that the pilot programs will help students meet
29 state learning standards, achieve the skills and knowledge necessary
30 for college or the workplace, reduce the achievement gap, prevent
31 dropouts, and improve graduation rates. The office of the
32 superintendent of public instruction shall develop and publish the
33 criteria for awarding grants by July 2006.

34 (i) The pilot programs shall be designed in such a way as to be
35 supplemental to educational services provided in the district and shall
36 utilize a community partnership based approach to helping students and
37 their parents.

1 (ii) The grant recipients shall work in collaboration with the
2 office of the superintendent of public instruction to develop
3 measurable goals and evaluation methodologies for the pilot programs.
4 \$25,000 of this appropriation may be used by the office of the
5 superintendent of public instruction to hold a statewide meeting to
6 disseminate successful strategies developed by the grantees.

7 (iii) The office of the superintendent of public instruction shall
8 issue a report to the legislature in the 2007 session on the progress
9 of each of the pilot programs.

10 (5) STUDENT SUPPORTS

11 (a) \$2,500,000 of the general fund--state appropriation for fiscal
12 year 2006 and \$4,500,000 of the general fund--state appropriation for
13 fiscal year 2007 are provided solely for: (i) The meals for kids
14 program under RCW 28A.235.145 through 28A.235.155; (ii) to eliminate
15 the co-pay for students eligible for reduced price lunch eating
16 breakfast; and (iii) for additional assistance for school districts
17 initiating a summer food service program.

18 (b) \$125,000 of the general fund--state appropriation for fiscal
19 year 2006 is provided solely for an early reading grant program for
20 community-based initiatives that develop prereading and early reading
21 skills through parental and community involvement, public awareness,
22 coordination of resources, and partnerships with local school
23 districts. Grant awards shall include funding for one-time start up
24 costs for local affiliates and a one-time partial payment of school
25 district dues to local affiliates of up to 30 percent of the per
26 student dues amount. Grant applications shall include:

27 (i) Strategies for parental involvement emphasizing ages birth to
28 five and outreach to diverse communities;

29 (ii) Evidence of collaboration with, and support from, local school
30 districts, and how the activities funded in the grant are complementary
31 to the reading improvement efforts of local school districts;

32 (iii) A plan for community participation and coordination of
33 resources including in-kind and financial support by public and private
34 sector partners;

35 (iv) Measurable goals and evaluation methodology to determine
36 impact;

37 (v) Integration of reading strategies from the Washington state
38 early learning and development benchmarks;

1 (vi) A plan for marketing and public relations;

2 (vii) Strategies for sustaining the program when grant funding is
3 no longer available; and

4 (viii) Evidence of district commitment to reading improvement,
5 aligned curriculum, progress monitoring, and time-on-task.

6 (c) \$850,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$850,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided solely for the Washington reading corps.
9 The superintendent shall allocate reading corps members to low-
10 performing schools and school districts that are implementing
11 comprehensive, proven, research-based reading programs. Two or more
12 schools may combine their Washington reading corps programs. Grants
13 provided under this section may be used by school districts for
14 expenditures from September 2005 through August 31, 2007.

15 (d) \$3,594,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$3,594,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for grants to school districts to
18 provide a continuum of care for children and families to help children
19 become ready to learn. Grant proposals from school districts shall
20 contain local plans designed collaboratively with community service
21 providers. If a continuum of care program exists in the area in which
22 the school district is located, the local plan shall provide for
23 coordination with existing programs to the greatest extent possible.
24 Grant funds shall be allocated pursuant to RCW 70.190.040.

25 (6) TECHNOLOGY

26 (a) \$1,959,000 of the general fund--state appropriation for fiscal
27 year 2006 and \$1,959,000 of the general fund--state appropriation for
28 fiscal year 2007 are provided solely for improving technology
29 infrastructure, monitoring and reporting on school district technology
30 development, promoting standards for school district technology,
31 promoting statewide coordination and planning for technology
32 development, and providing regional educational technology support
33 centers, including state support activities, under chapter 28A.650 RCW.
34 The superintendent of public instruction shall coordinate a process to
35 facilitate the evaluation and provision of online curriculum courses to
36 school districts which includes the following: Creation of a general
37 listing of the types of available online curriculum courses; a survey
38 conducted by each regional educational technology support center of

1 school districts in its region regarding the types of online curriculum
2 courses desired by school districts; a process to evaluate and
3 recommend to school districts the best online courses in terms of
4 curriculum, student performance, and cost; and assistance to school
5 districts in procuring and providing the courses to students.

6 (b) \$126,000 of the general fund--state appropriation for fiscal
7 year 2006 and \$126,000 of the general fund--state appropriation for
8 fiscal year 2007 are provided for the development and posting of web-
9 based instructional tools, assessment data, and other information that
10 assists schools and teachers implementing higher academic standards.

11 **Sec. 1411.** 2006 c 372 s 513 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
14 **BILINGUAL PROGRAMS**

15	General Fund--State Appropriation (FY 2006)	\$58,205,000
16	General Fund--State Appropriation (FY 2007)	(\$61,608,000)
17		<u>\$58,181,000</u>
18	General Fund--Federal Appropriation	\$51,741,000
19	Pension Funding Stabilization Account Appropriation	\$504,000
20	TOTAL APPROPRIATION	(\$172,058,000)
21		<u>\$168,631,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Each general fund fiscal year appropriation includes such funds
25 as are necessary to complete the school year ending in the fiscal year
26 and for prior fiscal year adjustments.

27 (2) The superintendent shall distribute a maximum of \$759.58 per
28 eligible bilingual student in the 2005-06 school year and \$770.40 in
29 the 2006-07 school year, exclusive of salary and benefit adjustments
30 provided in section 504 of this act.

31 (3) The superintendent may withhold up to 1.5 percent of the school
32 year allocations to school districts in subsection (2) of this section,
33 and adjust the per eligible pupil rates in subsection (2) of this
34 section accordingly, solely for the central provision of assessments as
35 provided in RCW 28A.180.090 (1) and (2).

36 (4) \$70,000 of the amounts appropriated in this section are

1 provided solely to develop a system for the tracking of current and
2 former transitional bilingual program students.

3 (5) The general fund--federal appropriation in this section is
4 provided for migrant education under Title I Part C and English
5 language acquisition, and language enhancement grants under Title III
6 of the elementary and secondary education act.

7 **Sec. 1412.** 2006 c 372 s 514 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
10 **ASSISTANCE PROGRAM**

11	General Fund--State Appropriation (FY 2006)	\$65,018,000
12	General Fund--State Appropriation (FY 2007)	(\$64,626,000)
13		<u>\$64,353,000</u>
14	Education Legacy Trust Account--State Appropriation . . .	\$24,605,000
15	Pension Funding Stabilization Account Appropriation	\$553,000
16	General Fund--Federal Appropriation	\$348,351,000
17	TOTAL APPROPRIATION	(\$503,153,000)
18		<u>\$502,880,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The general fund--state appropriations in this section are
22 subject to the following conditions and limitations:

23 (a) The appropriations include such funds as are necessary to
24 complete the school year ending in the fiscal year and for prior fiscal
25 year adjustments.

26 (b) Funding for school district learning assistance programs shall
27 be allocated at maximum rates of \$184.69 per funded student for the
28 2005-06 school year and \$187.97 per funded student for the 2006-07
29 school year exclusive of salary and benefit adjustments provided under
30 section 504 of this act.

31 (c) A school district's funded students for the learning assistance
32 program shall be the sum of the following as appropriate:

33 (i) The district's full-time equivalent enrollment in grades K-12
34 for the prior school year multiplied by the district's percentage of
35 October headcount enrollment in grades K-12 eligible for free or
36 reduced price lunch in the prior school year; and

1 (ii) If, in the prior school year, the district's percentage of
2 October headcount enrollment in grades K-12 eligible for free or
3 reduced price lunch exceeded forty percent, subtract forty percent from
4 the district's percentage and multiply the result by the district's K-
5 12 annual average full-time equivalent enrollment for the prior school
6 year.

7 (d) In addition to amounts allocated in (b) and (c) of this
8 subsection, an additional amount shall be allocated to a school
9 district for each school year in which the district's allocation is
10 less than the amount the district received for the general fund--state
11 learning assistance program allocation in the 2004-05 school year. The
12 amount of the allocation in this section shall be sufficient to
13 maintain the 2004-05 school year allocation.

14 (2) Increases in a school district's allocation above the 2004-05
15 school year level shall be directed to grades nine through ten for the
16 2006-07 school year.

17 (3) The general fund--federal appropriation in this section is
18 provided for Title I Part A allocations of the no child left behind act
19 of 2001.

20 (4) Small school districts are encouraged to make the most
21 efficient use of the funding provided by using regional educational
22 service district cooperatives to hire staff, provide professional
23 development activities, and implement reading and mathematics programs
24 consistent with research-based guidelines provided by the office of the
25 superintendent of public instruction.

26 (5) A school district may carry over from one year to the next up
27 to 10 percent of the general fund--state or education legacy trust
28 funds allocated under this program; however, carryover funds shall be
29 expended for the learning assistance program.

30 (6) School districts are encouraged to coordinate the use of these
31 funds with other federal, state, and local sources to serve students
32 who are below grade level and to make efficient use of resources in
33 meeting the needs of students with the greatest academic deficits.

34 **Sec. 1413.** 2006 c 372 s 515 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**

1 **SUCCESS**

2	General Fund--State Appropriation (FY 2006)	\$3,842,000
3	General Fund--State Appropriation (FY 2007)	(\$23,879,000)
4		<u>\$19,067,000</u>
5	Pension Funding Stabilization Account Appropriation	\$189,000
6	TOTAL APPROPRIATION	(\$27,910,000)
7		<u>\$23,098,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The amounts appropriated in this section are provided solely
11 for remediation for students who have not met standard in one or more
12 content areas of the WASL in the spring of their tenth grade year and
13 on each retake thereafter. The funds may be used for extended learning
14 activities, including summer school, before and after school, Saturday
15 classes, skill seminars, assessment preparation, and in-school or out-
16 of-school tutoring. Extended learning activities may occur on the
17 school campus, via the internet, or at other locations and times that
18 meet student needs. Funds allocated under this section shall not be
19 considered basic education funding. Amounts allocated under this
20 section shall fund new extended learning opportunities, and shall not
21 supplant funding for existing programs and services.

22 (2) School district allocations for promoting academic success
23 programs shall be calculated as follows:

24 (a) A portion of the district's student units shall be the number
25 of content area assessments (reading, writing, and mathematics) on
26 which students were more than one standard error of measurement from
27 meeting standard on the Washington assessment of student learning for
28 the current class of eleventh grade students.

29 (b) The other portion of the district's student units shall be the
30 number of content area assessments (reading, writing, and mathematics)
31 on which students were less than one standard error of measurement from
32 meeting standard but did not meet standard on the Washington assessment
33 of student learning for the current class of eleventh grade students.
34 Districts with at least one but less than 20 student units combining
35 the student units generated from this subsection and (a) of this
36 subsection shall be counted as having 20 student units for the purposes
37 of the allocations in (d) and (e)(i) of this subsection.

1 (c) The legislature recognizes that professional development and
2 planning for teachers is an important component of high quality
3 extended learning activities. Accordingly, a one-time funding amount
4 equal to 12 hours of certificated instructional staff units per 13.0
5 student units, as calculated in (a) and (b) of this subsection, is
6 provided in this section to ensure that extended learning activities
7 are of high quality and aligned to the state's essential academic
8 learning requirements.

9 (d) Allocations for certificated instructional staff salaries and
10 benefits shall be determined using formula-generated staff units
11 calculated pursuant to this subsection. Ninety-four hours of
12 certificated instructional staff units are allocated per 13.0 student
13 units as calculated under (a) of this subsection and thirty-four hours
14 of certificated instructional staff units are allocated per 13.0
15 student units as calculated under (b) of this subsection. Allocations
16 for salaries and benefits for the staff units calculated under this
17 subsection shall be calculated in the same manner as provided under
18 section 503 of this act. Salary and benefit increase funding for staff
19 units generated under this section is included in section 504 of this
20 act.

21 (e) The following additional allocations are provided per student
22 unit, as calculated in (a) and (b) of this subsection:

- 23 (i) \$12.50 for maintenance, operations, and transportation;
- 24 (ii) \$12.00 for pre- and post-remediation assessments;
- 25 (iii) \$17.00 per reading remediation student unit;
- 26 (iv) \$8.00 per mathematics remediation student unit; and
- 27 (v) \$8.00 per writing remediation student unit.

28 (f) The superintendent of public instruction shall distribute
29 school year allocations according to the monthly apportionment schedule
30 defined in RCW 28A.510.250.

31 (3) School districts shall report annually to the office of the
32 superintendent of public instruction on the use of these funds,
33 including the types of assistance selected by students, the number of
34 students receiving each type of assistance, and the impact on WASL test
35 scores.

36 (4) \$708,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$3,408,000 of the general fund--state appropriation for
38 fiscal year 2007 are provided solely for additional one-time

1 allocations to offer remedial programs for students in the class of
2 2007 or other students who have not achieved success on the tenth grade
3 WASL. The formula for distributing the allocations to school districts
4 shall include amounts for students in the class of 2007 who register to
5 retake the WASL and want remedial assistance, and other factors as
6 determined by the office of the superintendent of public instruction.
7 Before making the allocations from the funding provided in this
8 subsection, the office of the superintendent of public instruction
9 shall consult with the office of financial management to ensure that
10 the proposed allocations will achieve efficient and effective program
11 delivery and that they are one-time in nature.

12 (5) \$1,500,000 of the general fund--state appropriation for fiscal
13 year 2007 is provided for competitive innovation grants awarded to
14 schools and school districts for implementing high school remediation
15 programs that are unique in program delivery, program accessibility,
16 program content, or a combination of these factors and that serve
17 students who have not achieved success on the tenth grade WASL.

18 (6) School districts may carry over from one year to the next up to
19 20 percent of funds allocated under this program; however, carryover
20 funds shall be expended for promoting academic success programs, and
21 may be used to provide extended learning programs for students beyond
22 their eleventh grade year who want continued remedial assistance to
23 pass the WASL.

24 **Sec. 1414.** 2006 c 372 s 516 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**
27 **PROGRAM**

28 Student Achievement Account--State

29 Appropriation	((\$630,537,000))
30	<u>\$630,313,000</u>

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) Funding for school district student achievement programs shall
34 be allocated at a maximum rate of \$300.00 per FTE student for the 2005-
35 06 school year and \$375.00 per FTE student for the 2006-07 school year.
36 For the purposes of this section, FTE student refers to the annual
37 average full-time equivalent enrollment of the school district in

1 grades kindergarten through twelve for the prior school year, as
2 reported to the office of the superintendent of public instruction by
3 August 31st of the previous school year.

4 (2) The appropriation is allocated for the following uses as
5 specified in RCW 28A.505.210:

6 (a) To reduce class size by hiring certificated elementary
7 classroom teachers in grades K-4 and paying nonemployee-related costs
8 associated with those new teachers;

9 (b) To make selected reductions in class size in grades 5-12, such
10 as small high school writing classes;

11 (c) To provide extended learning opportunities to improve student
12 academic achievement in grades K-12, including, but not limited to,
13 extended school year, extended school day, before-and-after-school
14 programs, special tutoring programs, weekend school programs, summer
15 school, and all-day kindergarten;

16 (d) To provide additional professional development for educators
17 including additional paid time for curriculum and lesson redesign and
18 alignment, training to ensure that instruction is aligned with state
19 standards and student needs, reimbursement for higher education costs
20 related to enhancing teaching skills and knowledge, and mentoring
21 programs to match teachers with skilled, master teachers. The funding
22 shall not be used for salary increases or additional compensation for
23 existing teaching duties, but may be used for extended year and
24 extended day teaching contracts;

25 (e) To provide early assistance for children who need
26 prekindergarten support in order to be successful in school; or

27 (f) To provide improvements or additions to school building
28 facilities which are directly related to the class size reductions and
29 extended learning opportunities under (a) through (c) of this
30 subsection (2).

31 (3) The superintendent of public instruction shall distribute the
32 school year allocation according to the monthly apportionment schedule
33 defined in RCW 28A.510.250.

34 **Sec. 1415.** 2006 c 372 s 518 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF EARLY LEARNING**

37 General Fund--State Appropriation (FY 2006) \$100,000

1	General Fund--State Appropriation (FY 2007)	((\$32,504,000))
2		<u>\$32,799,000</u>
3	General Fund--Federal Appropriation	\$180,000
4	TOTAL APPROPRIATION	((\$32,784,000))
5		<u>\$33,079,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$29,941,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for providing early childhood education
10 assistance. Of this amount, \$1,497,000 is provided solely to increase
11 the number of children receiving education and \$2,146,000 is provided
12 solely for a targeted vendor rate increase.

13 (2) \$525,000 of the general fund--state appropriation for fiscal
14 year 2007 is provided solely for an early reading grant program for
15 community-based initiatives that develop prereading and early reading
16 skills through parental and community involvement, public awareness,
17 coordination of resources, and partnerships with local school
18 districts. If Substitute House Bill No. 2836 (reading achievement
19 account) is enacted by June 30, 2006, this amount shall be deposited in
20 the reading achievement account. Grant awards shall include funding
21 for one-time start up costs for local affiliates and a one-time partial
22 payment of school district dues to local affiliates of up to 30 percent
23 of the per student dues amount. Grant applications shall include:

24 (a) Strategies for parental involvement emphasizing ages birth to
25 five and outreach to diverse communities;

26 (b) Evidence of collaboration with, and support from, local school
27 districts, and how the activities funded in the grant are complementary
28 to the reading improvement efforts of local school districts;

29 (c) A plan for community participation and coordination of
30 resources including in-kind and financial support by public and private
31 sector partners;

32 (d) Measurable goals and evaluation methodology to determine
33 impact;

34 (e) Integration of reading strategies from the Washington state
35 early learning and development benchmarks;

36 (f) A plan for marketing and public relations;

37 (g) Strategies for sustaining the program when grant funding is no
38 longer available; and

1 (h) Evidence of district commitment to reading improvement, aligned
2 curriculum, progress monitoring, and time-on-task.

3 (3) \$1,000,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for the child care career and wage ladder
5 program created by chapter 507, Laws of 2005.

(End of part)

PART XV
HIGHER EDUCATION

Sec. 1501. 2006 c 372 s 603 (uncodified) is amended to read as follows:

FOR THE UNIVERSITY OF WASHINGTON

General Fund--State Appropriation (FY 2006)	\$337,629,000
General Fund--State Appropriation (FY 2007)	(\$352,714,000)
	<u>\$352,614,000</u>
General Fund--Private/Local Appropriation	\$300,000
Accident Account--State Appropriation	\$6,209,000
Medical Aid Account--State Appropriation	\$6,143,000
Education Legacy Trust--State Appropriation	\$10,748,000
Pension Funding Stabilization Account--State Appropriation	\$604,000
TOTAL APPROPRIATION	(\$714,347,000)
	<u>\$714,247,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$165,000 of the general fund--state appropriation for fiscal year 2006 and \$165,000 of the general fund--state appropriation for fiscal year 2007 are provided solely for the implementation of the Puget Sound work plan and agency action item UW-01.

(2) \$300,000 of the general fund--private/local appropriation is provided solely for shellfish biotoxin monitoring as specified in chapter 263, Laws of 2003 (SSB 6073, shellfish license fee).

(3)(a) \$3,057,000 of the education legacy trust appropriation for fiscal year 2006 and \$7,691,000 of the education legacy trust appropriation for fiscal year 2007 are provided as the state subsidy for 360 new enrollments at the Seattle campus, 325 new enrollments at the Tacoma campus, and 275 new enrollments at the Bothell campus. By December 15th of each year of the 2005-07 fiscal biennium, the university shall report to the office of financial management and the legislative fiscal committees the number of new student FTEs by campus enrolled with the funding provided in this subsection.

1 (b) \$2,500,000 of the general fund--state appropriation for fiscal
2 year 2007 is provided solely for 150 additional high-demand student
3 enrollments. The university shall make it a priority to expand access
4 to baccalaureate programs in engineering, math, and science. By
5 December 15, 2006, the university shall report to the office of
6 financial management and the legislative fiscal committees the number
7 of new student FTEs enrolled with the funding provided in this
8 subsection.

9 (4) The appropriations for higher education employee compensation
10 increases provided or referenced in this section and described in
11 sections 949 through 980 of this act are estimated to increase the
12 total per student funding during the 2005-2007 biennium. This increase
13 in total per student funding is in addition to the tuition revenues
14 that will be generated and retained by the university as a result of
15 the tuition increases that are authorized in section 601 of this act.
16 Given these increases in core funding, the University of Washington
17 shall, by June 30, 2007, show demonstrable progress toward achieving
18 the following six-year programmatic goals:

19 (a) Improve time to degree as measured by the percent of admitted
20 students who graduate within 125% of the credits required for a degree;

21 (b) Preserve access for low-income students as measured by the
22 percentage of total degrees awarded to Pell Grant recipients;

23 (c) Improve freshman retention rates;

24 (d) Improve and sustain the quality of its degree programs as
25 measured by the number of programs that are ranked in the top twenty
26 nationally;

27 (e) Sustain the quality of its research programs as measured by the
28 national ranking for federal research grants received; and

29 (f) Improve its ability to prepare students for the workforce as
30 measured by the job placement or graduate school acceptance rates among
31 graduates.

32 Specific six-year targets for the goals stated in this subsection
33 shall be established by the university, the office of financial
34 management, and the higher education coordinating board and shall be
35 determined based on the per student funding level assumed in this act.

36 On or before November 1, 2006, the university shall submit to the
37 higher education coordinating board a report that outlines the
38 institution's progress and ongoing efforts toward meeting the

1 provisions of this section. The higher education coordinating board
2 shall compile and analyze all responses and provide a summary to the
3 governor and the appropriate fiscal and policy committees of the
4 legislature prior to December 1, 2006.

5 (5) \$200,000 of the general fund--state appropriation for fiscal
6 year 2006 is provided solely to assist the transition of University of
7 Washington-Tacoma and University of Washington-Bothell from branch
8 campuses serving upper-division students, to four-year campuses serving
9 freshmen, sophomores, and upper-division students. Funds may be used
10 to develop curricula, recruit new faculty, and expand student services.
11 Consistent with the recommendations of the higher education
12 coordinating board, UW-Tacoma and UW-Bothell may begin enrolling lower-
13 division students beginning in fiscal year 2007.

14 (6) \$30,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$30,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for research on labor and economic
17 issues in Washington state through the Harry Bridges center.

18 (7) \$146,000 of the general fund--state appropriation for fiscal
19 year 2006 and \$296,000 of the general fund--state appropriation for the
20 fiscal year 2007 are provided solely to the Burke Museum to enhance the
21 museum's public outreach capabilities.

22 (8) \$125,000 of the general fund--state appropriation for fiscal
23 year 2006 and \$125,000 of the general fund--state appropriation for the
24 fiscal year 2007 are provided solely to the institute for learning and
25 brain sciences (ILABS) to develop a partnership, linking ILABS to
26 policymakers, private sectors and user-groups.

27 (9) The University of Washington medical center shall provide
28 inpatient and outpatient hospital services to offenders confined in
29 department of corrections facilities at a rate no greater than the
30 average rate that the department of corrections has negotiated with
31 other community hospitals in Washington state.

32 (10) \$75,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$75,000 of the general fund--state appropriation for
34 fiscal year 2007 are provided solely for the Olympic natural resources
35 center.

36 (11) \$350,000 of the general fund--state appropriation for fiscal
37 year 2006 and \$450,000 of the general fund--state appropriation for
38 fiscal year 2007 are provided solely to maintain the autism center at

1 the University of Washington-Tacoma campus. The facility will continue
2 to function as a satellite facility to the autism center at the
3 University of Washington medical center in Seattle and provide clinical
4 service and professional training.

5 (12) \$2,400,000 of the general fund--state appropriation for fiscal
6 year 2007 is provided solely to increase the university's capacity to
7 conduct research in the life science fields.

8 (13) \$400,000 of the general fund--state appropriation for fiscal
9 year 2007 is provided solely for improvements to the Pacific Northwest
10 seismic network.

11 (14) \$1,008,000 of the general fund--state appropriation for fiscal
12 year 2006 is provided solely for extraordinary natural gas cost
13 expenses.

14 (15) \$500,000 of the general fund--state appropriation for fiscal
15 year 2007 is provided solely for the university to implement a
16 department of global health. The school of medicine and the school of
17 public health and community medicine will jointly form and operate the
18 department. The focus will be establishing sustainable improvements in
19 global health through public health policy, practice, and medical care.

20 (16) \$2,000,000 of the general fund--state appropriation for fiscal
21 year 2007 is provided solely to pay for operations and maintenance
22 costs of the bioengineering and genome sciences buildings that will
23 come on line during the 2005-07 biennium.

24 (17) \$150,000 of the general fund--state appropriation for fiscal
25 year 2007 is provided solely to expand the Washington search for young
26 scholars program at the Robinson center at the University of
27 Washington.

28 ~~((19))~~ (18) \$300,000 of the general fund--state appropriation for
29 fiscal year 2007 is provided solely for math engineering science
30 achievement (MESA) Washington to establish centers throughout the
31 state.

32 (19) \$25,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely for the William D. Ruckelshaus center to
34 identify and carry out, or otherwise appropriately support, a process
35 to identify issues that have led to conflict around land use
36 requirements and property rights, and explore practical and effective
37 ways to resolve or reduce that conflict.

1 **Sec. 1502.** 2006 c 372 s 604 (uncodified) is amended to read as
2 follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4	General Fund--State Appropriation (FY 2006)	\$206,511,000
5	General Fund--State Appropriation (FY 2007)	((\$213,500,000))
6		\$213,520,000
7	Education Legacy Trust--State Appropriation	\$11,162,000
8	Pension Funding Stabilization Account--State	
9	Appropriation	\$293,000
10	TOTAL APPROPRIATION	((\$431,466,000))
11		<u>\$431,486,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$210,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$210,000 of the general fund--state appropriation for
16 fiscal year 2007 are provided solely for the implementation of the
17 Puget Sound work plan and agency action item WSU-01.

18 (2)(a) \$2,741,000 of the education legacy trust appropriation for
19 fiscal year 2006 and \$6,900,000 of the education legacy trust
20 appropriation for fiscal year 2007 are provided as the state subsidy
21 for 430 new enrollments at the Pullman campus, 450 new enrollments at
22 the Vancouver campus, and 25 new enrollments at the Tri-Cities campus.
23 By December 15th of each year of the 2005-07 fiscal biennium, the
24 university shall report to the office of financial management and the
25 legislative fiscal committees the number of new student FTEs by campus
26 enrolled with the funding provided in this subsection.

27 (b) \$1,174,000 of the general fund--state appropriation for fiscal
28 year 2007 is provided solely for 80 additional high demand student
29 enrollments. The university shall make it a priority to expand
30 baccalaureate and graduate level access to nursing programs and to
31 expand baccalaureate programs in engineering and construction
32 management. By December 15, 2006, the university shall report to the
33 office of financial management and the legislative fiscal committees
34 the number of new student FTEs enrolled with the funding provided in
35 this subsection.

36 (3) The appropriations for higher education employee compensation
37 increases provided or referenced in this section and described in
38 sections 949 through 980 of this act are estimated to increase the

1 total per student funding during the 2005-2007 biennium. This increase
2 in total per student funding is in addition to the tuition revenues
3 that will be generated and retained by the university as a result of
4 the tuition increases that are authorized in section 601 of this act.
5 Given these increases in core funding, Washington State University
6 shall, by June 30, 2007, show demonstrable progress toward achieving
7 the following six-year programmatic goals:

8 (a) Improve time to degree as measured by the percent of admitted
9 students who graduate within 125% of the credits required for a degree;

10 (b) Preserve access for low-income students as measured by the
11 percentage of total degrees awarded to Pell Grant recipients;

12 (c) Improve freshman retention rates;

13 (d) Improve and sustain the quality of its degree programs as
14 measured by the number of programs that are ranked in the top twenty
15 nationally;

16 (e) Sustain the quality of its research programs as measured by the
17 national ranking for federal research grants received; and

18 (f) Improve its ability to prepare students for the workforce as
19 measured by the job placement or graduate school acceptance rates among
20 graduates.

21 Specific six-year targets for the goals stated in this subsection
22 shall be established by the university, the office of financial
23 management, and the higher education coordinating board and shall be
24 determined based on the per student funding level assumed in this act.

25 On or before November 1, 2006 the university shall submit to the
26 higher education coordinating board a report that outlines the
27 institution's progress and ongoing efforts toward meeting the
28 provisions of this section. The higher education coordinating board
29 shall compile and analyze all responses and provide a summary to the
30 governor and the appropriate fiscal and policy committees of the
31 legislature prior to December 1, 2006.

32 (4) \$507,000 of the education legacy trust appropriation for fiscal
33 year 2006 and \$1,014,000 of the education legacy trust appropriation
34 for fiscal year 2007 are provided solely to expand the entering class
35 of veterinary medicine students by 16 resident student FTEs each
36 academic year during the 2005-2007 biennium.

37 (5) \$350,000 of the general fund--state appropriation for fiscal
38 year 2006 is provided solely to assist the transition of Washington

1 State University-Vancouver from a branch campus serving only upper-
2 division students, to a four-year campus serving freshmen, sophomores,
3 and upper-division students. Funds may be used to develop curricula,
4 recruit new faculty, and expand student services. Consistent with the
5 recommendations of the higher education coordinating board, WSU-
6 Vancouver may begin enrolling lower-division students beginning in
7 fiscal year 2007.

8 (6) The university shall give consideration to reprioritizing
9 agricultural research funding to allow for expansion of the center for
10 precision agricultural systems and development of the biologically
11 intensive and organic agriculture program.

12 (7) \$25,000 of the general fund--state appropriation for fiscal
13 year 2006 and \$25,000 of the general fund--state appropriation for
14 fiscal year 2007 are provided solely to study the cost of complying
15 with vehicle licensing and registration laws. Funding is subject to
16 the passage of House Bill No. 1241 (modifying vehicle licensing and
17 registration penalties). If the bill is not enacted by June 30, 2005,
18 the amounts provided in this subsection shall lapse.

19 (8) \$42,000 of the general fund--state appropriation for fiscal
20 year 2006 and \$43,000 of the general fund--state appropriation for
21 fiscal year 2007 are provided solely to implement Senate Bill No. 5101
22 (providing incentives to support renewable energy). If the bill is not
23 enacted by June 30, 2005, the amounts provided in this subsection shall
24 lapse.

25 (9) \$200,000 of the general fund--state appropriation for fiscal
26 year 2006 and \$200,000 of the general fund--state appropriation for
27 fiscal year 2007 are provided solely to conduct research on
28 alternatives for controlling ghost shrimp in Willapa bay.

29 (10) \$716,000 of the general fund--state appropriation for fiscal
30 year 2006 is provided solely for extraordinary natural gas cost
31 expenses.

32 (11) \$250,000 of the general fund--state appropriation for fiscal
33 year 2007 is provided solely to assist the Washington State University
34 (WSU) Tri-Cities in planning the transition from a branch campus
35 serving upper-division students, to a four-year campus serving
36 freshmen, sophomores, and upper-division students. Funds may be used
37 to develop curricula, recruit new faculty, and expand student services.

1 WSU Tri-Cities may begin enrolling lower-division students beginning in
2 Fall 2007.

3 (12) \$800,000 of the general fund--state appropriation for fiscal
4 year 2007 is provided solely for the university to operate the
5 AgWeatherNet system.

6 (13) \$400,000 of the general fund--state appropriation for fiscal
7 year 2007 is provided solely for the center for sustaining agriculture
8 and natural resources to create a biologically intensive and organic
9 agriculture program.

10 ~~((15))~~ (14) \$1,000,000 of the general fund--state appropriation
11 for fiscal year 2007 is provided solely for allocation to a private
12 nonprofit medical and scientific research institute to be located in
13 Spokane for the purposes of developing and implementing new medical
14 treatment therapies involving systems biology, genomics, and
15 nanotechnology. The allocation shall be matched by the nonprofit
16 institute by an equal amount of funds from nonstate sources. The
17 university shall not retain any of these funds for administrative
18 purposes.

19 ~~((16))~~ (15) \$98,000 of the general fund--state appropriation for
20 fiscal year 2007 is provided solely to establish a biofuels consumer
21 education and outreach program at the Washington State University
22 extension energy program.

23 (16) \$25,000 of the general fund--state appropriation for fiscal
24 year 2007 is provided solely for the William D. Ruckelshaus center to
25 identify and carry out, or otherwise appropriately support, a process
26 to identify issues that have led to conflict around land use
27 requirements and property rights, and explore practical and effective
28 ways to resolve or reduce that conflict.

29 **Sec. 1503.** 2006 c 372 s 606 (uncodified) is amended to read as
30 follows:

31 **FOR CENTRAL WASHINGTON UNIVERSITY**

32	General Fund--State Appropriation (FY 2006)	((\$45,671,000))
33		<u>\$45,586,000</u>
34	General Fund--State Appropriation (FY 2007)	((\$47,006,000))
35		<u>\$46,980,000</u>
36	Education Legacy Trust--State Appropriation	\$6,461,000
37	Pension Funding Stabilization Account--State	

1	Appropriation	\$103,000
2	TOTAL APPROPRIATION	(\$99,241,000)
3		<u>\$99,130,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$2,147,000 of the education legacy trust appropriation for
7 fiscal year 2006 and \$4,314,000 of the education legacy trust
8 appropriation for fiscal year 2007 are provided as the state subsidy
9 for 650 new enrollments. By December 15th of each year of the 2005-07
10 fiscal biennium, the university shall report to the office of financial
11 management and the legislative fiscal committees the number of new
12 student FTEs by campus enrolled with the funding provided in this
13 subsection.

14 (2) The appropriations for higher education employee compensation
15 increases provided or referenced in this section and described in
16 sections 949 through 980 of this act are estimated to increase the
17 total per student funding during the 2005-2007 biennium. This increase
18 in total per student funding is in addition to the tuition revenues
19 that will be generated and retained by the university as a result of
20 the tuition increases that are authorized in section 601 of this act.
21 Given these increases in core funding, Central Washington University
22 shall, by June 30, 2007, show demonstrable progress toward achieving
23 the following six-year programmatic goals:

- 24 (a) Improve time to degree as measured by the percent of admitted
25 students who graduate within 125% of the credits required for a degree;
- 26 (b) Preserve access for low-income students as measured by the
27 percentage of total degrees awarded to Pell Grant recipients;
- 28 (c) Improve freshman retention rates;
- 29 (d) Improve and sustain the quality of its degree programs as
30 measured by the number of programs that receive national accreditation;
- 31 and
- 32 (e) Improve its ability to prepare students for the workforce as
33 measured by the job placement or graduate school acceptance rates among
34 graduates.

35 Specific six-year targets for the goals stated in this subsection
36 shall be established by the university, the office of financial
37 management, and the higher education coordinating board and shall be
38 determined based on the per student funding level assumed in this act.

1 On or before November 1, 2006, the university shall submit to the
2 higher education coordinating board a report that outlines the
3 institution's progress and ongoing efforts toward meeting the
4 provisions of this section. The higher education coordinating board
5 shall compile and analyze all responses and provide a summary to the
6 governor and the appropriate fiscal and policy committees of the
7 legislature prior to December 1, 2006.

8 (3) For the 2006-07 and 2007-08 academic years, the legislature
9 hereby increases the limit on total gross authorized operating fees
10 revenue waived, exempted, or reduced by Central Washington University
11 pursuant to RCW 28B.15.910 to eleven percent.

12 (4) \$206,000 of the general fund--state appropriation for fiscal
13 year 2006 is provided solely for extraordinary natural gas cost
14 expenses.

15 **Sec. 1504.** 2006 c 372 s 610 (uncodified) is amended to read as
16 follows:

17 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
18 **PROGRAMS**

19	General Fund--State Appropriation (FY 2006)	\$156,449,000
20	General Fund--State Appropriation (FY 2007)	((\$162,843,000))
21		<u>\$162,968,000</u>
22	General Fund--Federal Appropriation	\$13,075,000
23	Education Legacy Trust--State Appropriation	\$62,910,000
24	Pension Funding Stabilization Account--State	
25	Appropriation	\$1,000
26	TOTAL APPROPRIATION	((\$395,278,000))
27		<u>\$395,403,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$299,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$308,000 of the general fund--state appropriation for
32 fiscal year 2007 are for the western interstate commission for higher
33 education.

34 (2) \$75,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$75,000 of the general fund--state appropriation for
36 fiscal year 2007 are for higher education student child care matching
37 grants under chapter 28B.135 RCW.

1 (3) \$25,000 of the general fund--state appropriation for fiscal
2 year 2006 and \$25,000 of the general fund--state appropriation for
3 fiscal year 2007 are for the benefit of students who participate in
4 college assistance migrant programs (CAMP) operating in Washington
5 state. To ensure timely state aid, the board may establish a date
6 after which no additional grants would be available for the 2005-06 and
7 2006-07 academic years. The board shall disperse grants in equal
8 amounts to eligible post-secondary institutions so that state money in
9 all cases supplements federal CAMP awards.

10 (4) \$124,901,000 of the general fund--state appropriation for
11 fiscal year 2006, \$134,506,000 of the general fund--state appropriation
12 for fiscal year 2007, \$28,400,000 of the education legacy trust
13 appropriation for fiscal year 2006, and \$31,654,000 of the education
14 legacy trust appropriation for fiscal year 2007 are for the state need
15 grant program. After April 1st of each fiscal year, uncommitted funds
16 from the annual appropriation for the state need grant program may be
17 transferred to the state work study or educational opportunity grant
18 programs and up to one percent may be transferred to the state
19 education trust account as authorized in RCW 28B.92.140.

20 Of the amounts provided in this subsection, up to \$500,000 is to
21 implement House Bill No. 1345 (part-time student financial aid). The
22 board may not expend more than the amount provided in this subsection
23 to implement the bill.

24 (5) \$75,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$75,000 of the general fund--state appropriation for
26 fiscal year 2007 are for the implementation of Second Substitute House
27 Bill No. 1050 (foster care endowed scholarship program). The purpose
28 of the program is to help students who are or were in foster care
29 attend an institution of higher education in the state of Washington.

30 (6) \$250,000 of the general fund--state appropriation for fiscal
31 year 2006 and \$750,000 of the general fund--state appropriation for the
32 fiscal year 2007 are to support the future teachers' conditional
33 scholarship and loan repayment program. Of this amount, \$500,000 of
34 the general fund--state appropriation for fiscal year 2007 is provided
35 solely to expand the program by up to 70 additional slots for
36 prospective teachers in special education, bilingual education,
37 secondary mathematics, and secondary science.

1 (7) \$17,048,000 of the general fund--state appropriation for fiscal
2 year 2006, \$17,048,000 of the general fund--state appropriation for
3 fiscal year 2007, \$863,000 of the education legacy trust appropriation
4 for fiscal year 2006, and \$1,993,000 of the education legacy trust
5 appropriation for fiscal year 2007 are for the state work study
6 program. After April 1st of each fiscal year, uncommitted funds from
7 the annual appropriation for the state work study program may be
8 transferred to the state need grant or educational opportunity grant
9 programs. In addition to the administrative allowance in section
10 609(2) of this act, four percent of the general fund--state amount and
11 the education legacy trust amounts in this subsection may be
12 transferred to and expended for state work study program
13 administration.

14 (8) \$2,867,000 of the general fund--state appropriation for fiscal
15 year 2006 and \$2,867,000 of the general fund--state appropriation for
16 fiscal year 2007 are for educational opportunity grants pursuant to
17 chapter 233, Laws of 2003 (ESB 5676). The board may deposit sufficient
18 funds from its appropriation into the state education trust fund as
19 established in RCW 28B.92.140 to provide a one-year renewal of the
20 grant for each new recipient of the educational opportunity grant
21 award. After April 1st of each fiscal year, uncommitted funds from the
22 annual appropriation for the educational opportunity grant program may
23 be transferred to the state work study or state need grant programs.

24 (9) \$2,384,000 of the general fund--state appropriation for fiscal
25 year 2006 and \$2,361,000 of the general fund--state appropriation for
26 fiscal year 2007 are to implement the Washington scholars program. Any
27 Washington scholars program moneys not awarded by April 1st of each
28 year may be transferred by the board to the Washington award for
29 vocational excellence. Amounts provided in this subsection are
30 sufficient for the higher education coordinating board to select three
31 Washington scholars in fiscal year 2006 and two Washington scholars in
32 fiscal year 2007 from each legislative district under the provisions of
33 RCW 28A.600.100 through 28A.600.150.

34 (10) \$794,000 of the general fund--state appropriation for fiscal
35 year 2006 and \$847,000 of the general fund--state appropriation for
36 fiscal year 2007 are to implement Washington award for vocational
37 excellence program. Any Washington award for vocational program moneys

1 not awarded by April 1st of each year may be transferred by the board
2 to the Washington scholars program.

3 (11) \$246,000 of the general fund--state appropriation for fiscal
4 year 2006 and \$246,000 of the general fund--state appropriation for
5 fiscal year 2007 are for community scholarship matching grants of
6 \$2,000 each and up to a total of \$46,000 per year in grants for
7 nonprofit community organizations with preference given to
8 organizations affiliated with scholarship America to administer the
9 scholarship matching grants. To be eligible for the matching grant, a
10 nonprofit community organization organized under section 501(c)(3) of
11 the internal revenue code must demonstrate that it has raised \$2,000 in
12 new moneys for college scholarships after the effective date of this
13 section. An organization may receive more than one \$2,000 matching
14 grant and preference shall be given to organizations affiliated with
15 scholarship America.

16 (12) Subject to state need grant service requirements pursuant to
17 chapter 28B.119 RCW, \$4,325,000 of the general fund--state
18 appropriation for fiscal year 2006 is for the Washington promise
19 scholarship program. The Washington promise scholarship program is
20 terminated following fiscal year 2006. No Washington promise
21 scholarship awards may be offered to students beyond the graduating
22 high school class of 2004. Unexpended funds remaining after June 30,
23 2006, may be transferred to the state education trust account
24 authorized in RCW 28B.92.140.

25 (13) \$75,000 of the general fund--state appropriation for fiscal
26 year 2007 is provided solely for one-time costs associated with
27 stabilizing the GEAR-UP scholarship program.

28 (14) \$3,100,000 of the general fund--state appropriation for fiscal
29 year 2006 and \$3,100,000 of the general fund--state appropriation for
30 fiscal year 2007 are for the health professions loan repayment and
31 scholarship program.

32 (15) \$60,000 of the general fund--state appropriation for fiscal
33 year 2006 and \$60,000 of the general fund--state appropriation for
34 fiscal year 2007 are for the Washington center scholarship program.

35 (16) \$500,000 of the general fund--state appropriation for fiscal
36 year 2007 is provided solely for the board to contract with the
37 Washington leadership 1000 scholarship fund. The funds shall be used
38 to support, develop, and implement the leadership 1000 scholarship

1 program which matches private benefactors with selected economically
2 disadvantaged students who would otherwise be unable to attend college
3 after depleting all other sources of scholarship and financial aid.

4 (17) By December 1st of each fiscal year, the board shall submit a
5 report to the legislature detailing the outcomes from the previous year
6 and a progress report on the current year for each of the student aid
7 programs listed in this section: (a) The number of students served;
8 (b) the award amount provided to students by sector; (c) the total
9 amount spent; and (d) an explanation for any variation between the
10 amount listed in the subsections and the amount expended.

11 **Sec. 1505.** 2006 c 372 s 616 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE SCHOOL FOR THE BLIND**

14	General Fund--State Appropriation (FY 2006)	\$5,149,000
15	General Fund--State Appropriation (FY 2007)	(\$5,285,000)
16		<u>\$5,354,000</u>
17	General Fund--Private/Local Appropriation	\$1,335,000
18	Pension Funding Stabilization Account--State	
19	Appropriation	\$38,000
20	TOTAL APPROPRIATION	(\$11,807,000)
21		<u>\$11,876,000</u>

(End of part)

PART XVI

SPECIAL APPROPRIATIONS

Sec. 1601. 2006 c 372 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2006)	. . . . .	\$640,544,000
General Fund--State Appropriation (FY 2007)	. . . . .	((\$683,019,000))
		<u>\$679,329,000</u>
State Building Construction Account--State		
Appropriation	. . . . .	((\$5,924,000))
		<u>\$6,500,000</u>
State Taxable Building Construction		
Account--State Appropriation	. . . . .	\$539,000
Gardner-Evans Higher Education Construction		
Account--State Appropriation	. . . . .	\$1,395,000
Debt-Limit Reimbursable Bond Retirement		
Account--State Appropriation	. . . . .	\$2,583,000
<u>Columbia River Basin Water Supply Development</u>		
<u>Account--State Appropriation</u>	. . . . .	<u>\$24,000</u>
<u>Hood Canal Aquatic Rehabilitation Bond Account--State</u>		
<u>Appropriation</u>	. . . . .	<u>\$21,000</u>
TOTAL APPROPRIATION	. . . . .	((\$1,334,004,000))
		<u>\$1,330,935,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2006 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2006.

Sec. 1602. 2006 c 372 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING

1 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO**
 2 **BE REIMBURSED AS PRESCRIBED BY STATUTE**

3	General Fund--State Appropriation (FY 2006)	\$24,588,000
4	General Fund--State Appropriation (FY 2007)	\$26,743,000
5	Nondebt-Limit Reimbursable Bond Retirement	
6	Account--State Appropriation	(\$130,909,000)
7		<u>\$131,001,000</u>
8	TOTAL APPROPRIATION	(\$182,240,000)
9		<u>\$182,332,000</u>

10 The appropriations in this section are subject to the following
 11 conditions and limitations: The general fund appropriation is for
 12 deposit into the nondebt-limit general fund bond retirement account.

13 **Sec. 1603.** 2006 c 372 s 704 (uncodified) is amended to read as
 14 follows:

15 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
 16 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

17	General Fund--State Appropriation (FY 2006)	\$1,357,000
18	General Fund--State Appropriation (FY 2007)	(\$1,357,000)
19		<u>\$957,000</u>
20	State Building Construction Account--State Appropriation .	\$1,080,000
21	State Taxable Building Construction	
22	Account--State Appropriation	(\$78,000)
23		<u>\$86,000</u>
24	Gardner-Evans Higher Education Construction	
25	Account--State Appropriation	\$452,000
26	<u>Columbia River Basin Water Supply Development</u>	
27	<u>Account--State Appropriation</u>	<u>\$2,000</u>
28	<u>Hood Canal Aquatic Rehabilitation Bond Account--State</u>	
29	<u>Appropriation</u>	<u>\$2,000</u>
30	TOTAL APPROPRIATION	(\$4,324,000)
31		<u>\$3,936,000</u>

32 **Sec. 1604.** 2006 c 372 s 705 (uncodified) is amended to read as
 33 follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**

35	Disaster Response Account--State Appropriation	(\$8,000,000)
36		<u>\$9,000,000</u>

1 The sum of (~~(\$8,000,000)~~) \$9,000,000 is appropriated from the
2 disaster response account for the purpose of making allocations to the
3 Washington state patrol for fire mobilizations costs or to the
4 department of natural resources for fire suppression costs.

5 **Sec. 1605.** 2006 c 372 s 706 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY**

8 General Fund--State Appropriation (FY 2006)	\$1,600,000
9 <u>General Fund--State Appropriation (FY 2007)</u>	<u>\$1,000,000</u>
10 <u>TOTAL APPROPRIATION</u>	<u>\$2,600,000</u>

11 The appropriations in this section (~~(is)~~) are subject to the
12 following conditions and limitations: The appropriations (~~(is)~~) are
13 provided solely for deposit into the disaster response account for the
14 purposes specified in section 705 of this act.

15 **Sec. 1606.** 2006 c 372 s 707 (uncodified) is amended to read as
16 follows:

17 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
18 be necessary, are appropriated from the general fund, unless otherwise
19 indicated, for relief of various individuals, firms, and corporations
20 for sundry claims. These appropriations are to be disbursed on
21 vouchers approved by the director of financial management, except as
22 otherwise provided, as follows:

23 (1) Reimbursement of criminal defendants acquitted on the basis of
24 self-defense, pursuant to RCW 9A.16.110:

25 (a) Kirk F. Schultz, claim number SCJ 2006-01	\$12,312
26 (b) Scott A. King, claim number SCJ 2006-02	\$9,922
27 (c) Mark D. Huckaba, claim number SCJ 2006-03	\$10,000
28 (d) James D. Brittain, claim number SCJ 2006-02	\$20,000
29 <u>(e) Jain E. Johnson, claim number SCJ 2007-01</u>	<u>\$7,250</u>
30 <u>(f) Sandra J. Ciske, claim number SCJ 2007-02</u>	<u>\$10,168</u>
31 <u>(g) Matthew R. Young, claim number SCJ 2007-03</u>	<u>\$40,185</u>
32 <u>(h) Kevin J. Flockhart, claim number SCJ 2007-04</u>	<u>\$38,209</u>
33 <u>(i) James J. O'Hagan, claim number SCJ 2007-05</u>	<u>\$25,207</u>

34 (2) Payment from the state wildlife account for damage to crops by
35 wildlife pursuant to RCW 77.36.050:

1	(a) For deposit into the self-insurance liability account for	
2	reimbursement of payment made to Circle S Landscape, claim number SCG	
3	2004-05	\$21,926
4	(b) ((Venture Farms, claim number SCG 2005-03	\$57,448
5	(+e)) Patrick O'Hagen, claim number SCG 2006-02	\$1,673
6	((+d)) <u>(c)</u> Patrick O'Hagen, claim number SCG 2006-03	\$2,389
7	((+e)) <u>(d)</u> Swampapple Enterprises, Inc., claim number	
8	SCG 2006-04	\$3,574
9	((+f)) <u>(e)</u> Wilbur H. Mundy, claim number SCG 2006-05	\$10,307
10	((+g)) <u>(f)</u> Sam Kayser, claim number SCG 2006-08	\$1,108
11	((+h)) <u>(g)</u> Richard Cordell, claim number SCG 2006-09	\$4,076
12	<u>(h)</u> Ralland L. Wallace, claim number SCG 2006-06	<u>\$23,393</u>
13	<u>(i)</u> Sulfer Creek Ranches, claim number SCG 2007-01	<u>\$4,602</u>
14	(3) Payment for reinterment of human remains from historic graves	
15	pursuant to RCW 68.60.050:	
16	Darrin Erdahl, claim number SCO 2006-01	\$3,000

17 **Sec. 1607.** 2005 c 518 s 707 (uncodified) is amended to read as
18 follows:

19	FOR THE OFFICE OF FINANCIAL MANAGEMENT--SEX OFFENDER SENTENCING	
20	IMPACT	
21	General Fund--State Appropriation (FY 2006)	\$45,000
22	General Fund--State Appropriation (FY 2007)	(\$792,000)
23		<u>\$604,000</u>
24	TOTAL APPROPRIATION	(\$837,000)
25		<u>\$649,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: The appropriations are provided solely for
28 distribution to counties to pay for the costs of implementing chapter
29 176, Laws of 2004, which makes amendments to the special sex offender
30 sentencing alternative.

31 **Sec. 1608.** 2006 c 372 s 708 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**
34 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to
35 the following conditions and limitations: The appropriations for the
36 law enforcement officers' and firefighters' retirement system shall be

1 made on a monthly basis beginning July 1, 2005, consistent with chapter
2 41.45 RCW, and the appropriations for the judges and judicial
3 retirement systems shall be made on a quarterly basis consistent with
4 chapters 2.10 and 2.12 RCW.

5 (1) There is appropriated for state contributions to the law
6 enforcement officers' and fire fighters' retirement system:

7	General Fund--State Appropriation (FY 2006)	\$32,450,000
8	General Fund--State Appropriation (FY 2007)	(\$38,750,000)
9		<u>\$38,650,000</u>

10 (a) \$100,000 of the general fund--state appropriations for fiscal
11 year 2006 and \$200,000 of the general fund--state appropriations for
12 fiscal year 2007 are provided solely to implement Substitute House Bill
13 No. 1936 (emergency medical technicians). If the bill is not enacted
14 by June 30, 2005, the amounts provided shall lapse.

15 (b) \$950,000 of the general fund--state appropriation for fiscal
16 year 2006 and \$950,000 of the general fund--state appropriation for
17 fiscal year 2007 are provided solely for the state contributions
18 required under Substitute Senate Bill No. 5615 (law enforcement
19 officers' and fire fighters' retirement system plan 2 disability
20 benefit). If the bill is not enacted by June 30, 2005, the amounts
21 provided shall lapse.

22 (c) \$100,000 of the general fund--state appropriation for fiscal
23 year 2007 is provided solely to implement House Bill No. 2932
24 (catastrophic disability). If the bill is not enacted by June 30,
25 2006, the amount provided in this subsection shall lapse.

26 (2) There is appropriated for contributions to the judicial
27 retirement system:

28	General Fund--State Appropriation (FY 2006)	\$6,601,000
29	General Fund--State Appropriation (FY 2007)	\$9,539,000

30 (3) There is appropriated for contributions to the judges
31 retirement system:

32	General Fund--State Appropriation (FY 2006)	\$300,000
33	General Fund--State Appropriation (FY 2007)	\$300,000
34	TOTAL APPROPRIATION	(\$87,940,000)
35		<u>\$87,840,000</u>

1 management. The office of financial management will direct the
2 transfer of funds in the amount of the settlement to the administrator
3 of the settlement on the date required by the court order.

4 NEW SECTION. Sec. 1611. A new section is added to 2005 c 518
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PERSONNEL LITIGATION**
7 **SETTLEMENT--PROSPECTIVE PAYMENTS**

8	General Fund--State Appropriation (FY 2007)	\$793,000
9	Special Personnel Litigation Revolving Account	
10	Appropriation	\$666,000
11	TOTAL APPROPRIATION	\$1,459,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The entire appropriation is provided solely for the purposes of
15 funding the prospective provisions in the settlement agreement,
16 settling all claims in the litigation involving compensation
17 differentials among personnel classes, *W.P.E.A. v. State of Washington*.

18 (2) Appropriations or spending authority is provided to agencies in
19 accordance with OFM document number 2007-S02 dated December 19, 2006.
20 This funding is to be used in each agency's payroll process to pay the
21 increased salaries for specified job classes as required in the
22 settlement agreement.

23 NEW SECTION. Sec. 1612. A new section is added to 2005 c 518
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EQUAL JUSTICE SUBACCOUNT**

26	General Fund--State Appropriation (FY 2007)	\$3,000,000
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27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 expenditure into the equal justice subaccount.

30 NEW SECTION. Sec. 1613. A new section is added to 2005 c 518
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--DISASTER RESPONSE ACCOUNT**

33	General Fund--State Appropriation (FY 2007)	\$9,700,000
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1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the disaster response account.

4 NEW SECTION. **Sec. 1614.** A new section is added to 2005 c 518
5 (uncodified) to read as follows:

6 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--TOBACCO PREVENTION AND CONTROL**
7 **ACCOUNT**

8 General Fund--State Appropriation (FY 2007) \$50,000,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation is provided solely for
11 expenditure into the tobacco prevention and control account.

12 NEW SECTION. **Sec. 1615.** A new section is added to 2005 c 518
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PENSION FUNDING STABILIZATION**
15 **ACCOUNT**

16 General Fund--State Appropriation (FY 2007) \$155,000,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation is provided solely for
19 expenditure into the pension funding stabilization account.

20 NEW SECTION. **Sec. 1616.** A new section is added to 2005 c 518
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EDUCATION LEGACY TRUST ACCOUNT**

23 General Fund--State Appropriation (FY 2007) \$215,000,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 expenditure into the education legacy trust account.

27 NEW SECTION. **Sec. 1617.** A new section is added to 2005 c 518
28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--MOBILE HOME PARK RELOCATION**
30 **ACCOUNT**

31 General Fund--State Appropriation (FY 2007) \$2,000,000

32 The appropriation in this section is subject to the following

1 conditions and limitations: The appropriation is provided solely for
2 expenditure into the mobile home park relocation account.

3 NEW SECTION. **Sec. 1618.** A new section is added to 2005 c 518
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HEALTH SERVICES ACCOUNT**
6 General Fund--State Appropriation (FY 2007) \$40,000,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 expenditure into the health services account.

10 NEW SECTION. **Sec. 1619.** A new section is added to 2005 c 518
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PUBLIC SAFETY AND EDUCATION**
13 **ACCOUNT**
14 General Fund--State Appropriation (FY 2007) \$3,000,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided solely for
17 expenditure into the public safety and education account.

18 **Sec. 1620.** 2005 c 518 s 729 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PENSION CONTRIBUTION**
21 **ADJUSTMENTS FOR THE PUBLIC SAFETY EMPLOYEES' RETIREMENT SYSTEM**
22 ~~((General Fund--State Appropriation (FY 2007) \$4,400,000))~~
23 Special Account Retirement Contribution Increase
24 Revolving Account Appropriation ~~(((\$3,900,000))~~
25 -\$73,000
26 ~~((TOTAL APPROPRIATION \$500,000))~~

27 The appropriation(~~s~~) in this section (~~are~~) is subject to the
28 following conditions and limitations:

29 (1) The appropriation(~~s~~) in this section (~~are~~) is provided
30 solely to make adjustments to agency appropriations to reflect the
31 costs associated with the entry of employees into the public safety
32 employees' retirement system as created by chapter 242, Laws of 2004.

33 (2) To facilitate the transfer of moneys from dedicated funds and
34 accounts, the state treasurer is directed to transfer sufficient moneys

1 from each dedicated fund or account to the special account retirement
2 contribution increase revolving account in accordance with schedules
3 provided by the office of financial management.

4 NEW SECTION. **Sec. 1621. FOR THE OFFICE OF FINANCIAL MANAGEMENT--**
5 **TECHNOLOGY FUNDING**

6	General Fund--State Appropriation (FY 2007)	\$18,301,000
7	Special Technology Funding Revolving Account	
8	Appropriation	\$34,322,000
9	TOTAL APPROPRIATION	\$52,623,000

10 The appropriations in this section are provided solely for deposit
11 to and expenditure from the data processing revolving account and are
12 subject to the following conditions and limitations:

13 (1) These funds, to be known as the "information technology funding
14 pool" are under the joint control of the department of information
15 services and the office of financial management. The department of
16 information services shall review information technology proposals and
17 work jointly with the office of financial management to determine the
18 projects to be funded and the amounts and timing of release of funds.
19 To facilitate the transfer of moneys from dedicated funds and accounts,
20 the state treasurer is directed to transfer sufficient moneys from each
21 dedicated fund or account to the special technology funding revolving
22 account, hereby created in the state treasury, in accordance with
23 schedules provided by the office of financial management.

24 (2) In exercising this authority, the department of information
25 services and the office of financial management shall:

26 (a) Seek opportunities to reduce costs and achieve economies of
27 scale by leveraging statewide investments in systems and data and other
28 common or enterprise-wide solutions within and across state agencies
29 that include standard software, hardware, and other information
30 technology systems infrastructure, and common data definitions and data
31 stores that promote the sharing of information across agencies whenever
32 possible;

33 (b) Ensure agencies incorporate project management best practices
34 and consider lessons learned from other information technology
35 projects; and

36 (c) Develop criteria for the evaluation of information technology
37 project funding proposals to include the determination of where common

1 or coordinated technology or data solutions may be established, and
2 identification of projects that cross fiscal biennia or are dependent
3 on other prior, current, or future related investments.

4 (3) In allocating funds for the routine replacement of software and
5 hardware, the information services board and office of financial
6 management shall presume that agencies should have sufficient funding
7 in their base allocation to pay for such replacement and that any
8 allocations out of these funds are for extraordinary maintenance costs.

9 (4) Funds shall not be released for information technology projects
10 with a risk-severity assessment level two or greater under the policies
11 of the information services board until a feasibility study has been
12 completed and approved by the information services board. If the
13 feasibility study indicates a need for funding exceeding that allocated
14 for the current biennium, justification of increased project costs
15 shall be incorporated in an annual report from the department of
16 information services to the information services board, the office of
17 financial management, and the legislative evaluation and accountability
18 program committee. Implementation funds shall not be released until
19 the project is approved by the legislature.

20 (5) Funds in the 2007-09 biennium may only be expended on the
21 projects listed on LEAP document 100, as generated by the legislative
22 evaluation and accountability program committee on March 26, 2007, at
23 12:00 hours. Future biennia allocations from the information
24 technology funding pool shall be determined jointly by the department
25 of information services and the office of financial management.

26 (6) Beginning December 1, 2008, and every biennium thereafter, the
27 department of information services shall submit a statewide information
28 technology plan to the office of financial management and the
29 legislative evaluation and accountability program committee that
30 supports a consolidated funding request. In alternate years, a plan
31 addendum shall be submitted that reflects any modified funding pool
32 request requiring action in the ensuing supplemental budget session.

33 (7) The department of information services shall report to the
34 office of financial management and the legislative evaluation and
35 accountability program committee by October 1, 2007, and annually
36 thereafter, the status of planned allocations from funds appropriated
37 in this section.

1 (8) State agencies shall report project performance in consistent
2 and comparable terms using a common methodology such as earned value
3 management (EVM) to calculate project performance by measuring work
4 accomplished (scope and schedule) against work planned and project cost
5 against planned budget. The department of information services shall
6 provide implementation guidelines and oversight of project performance
7 reporting.

8 (9) The information services board shall require all agencies
9 receiving funds appropriated in this section to account for project
10 expenses included in an information technology portfolio report
11 submitted annually to the department of information services, the
12 office of financial management, and the legislative evaluation and
13 accountability program committee by October 1st of each year. The
14 department of information services, with the advice and approval of the
15 office of financial management, shall establish criteria for complete
16 and consistent reporting of expenditures from these funds and project
17 staffing levels.

18 (10) In consultation with the legislative evaluation and
19 accountability program committee, the department of information
20 services shall develop criteria for evaluating requests for these funds
21 and shall report annually to the office of financial management and the
22 legislative evaluation and accountability program committee by November
23 1st the status of distributions and expenditures from this pool.

(End of part)

PART XVII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 1701. 2006 c 372 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions ((~~\$6,561,000~~))
\$6,644,000

General Fund Appropriation for public utility district excise tax distributions ((~~\$44,292,000~~))
\$44,282,000

General Fund Appropriation for prosecuting attorney distributions ((~~\$3,568,000~~))
\$3,757,000

General Fund Appropriation for boating safety and education distributions ((~~\$4,252,000~~))
\$3,979,000

General Fund Appropriation for other tax distributions ((~~\$38,000~~))
\$41,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies ((~~\$1,969,000~~))
\$2,044,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution ((~~\$147,000~~))
\$133,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties ((~~\$83,325,000~~))
\$77,023,000

County Criminal Justice Assistance Appropriation ((~~\$53,650,000~~))
\$53,953,000

Municipal Criminal Justice Assistance

1	Appropriation	((\$21,315,000))
2		<u>\$21,381,000</u>
3	Liquor Excise Tax Account Appropriation for	
4	liquor excise tax distribution	((\$40,512,000))
5		<u>\$41,525,000</u>
6	Liquor Revolving Account Appropriation for	
7	liquor profits distribution	((\$88,818,000))
8		<u>\$68,911,000</u>
9	City-County Assistance Account Appropriation for	
10	local government financial assistance	
11	distribution	((\$20,100,000))
12		<u>\$26,020,000</u>
13	TOTAL APPROPRIATION	((\$368,547,000))
14		<u>\$349,693,000</u>

15 The total expenditures from the state treasury under the
16 appropriations in this section shall not exceed the funds available
17 under statutory distributions for the stated purposes.

18 **Sec. 1702.** 2006 c 372 s 802 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER--FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
21 **ACCOUNT**

22	Impaired Driving Safety Account Appropriation	((\$2,050,000))
23		<u>\$2,173,601</u>

24 The appropriation in this section is subject to the following
25 conditions and limitations: The amount appropriated in this section
26 shall be distributed quarterly during the 2005-07 biennium in
27 accordance with RCW 82.14.310. This funding is provided to counties
28 for the costs of implementing criminal justice legislation including,
29 but not limited to: Chapter 206, Laws of 1998 (drunk driving
30 penalties); chapter 207, Laws of 1998 (DUI penalties); chapter 208,
31 Laws of 1998 (deferred prosecution); chapter 209, Laws of 1998
32 (DUI/license suspension); chapter 210, Laws of 1998 (ignition interlock
33 violations); chapter 211, Laws of 1998 (DUI penalties); chapter 212,
34 Laws of 1998 (DUI penalties); chapter 213, Laws of 1998 (intoxication
35 levels lowered); chapter 214, Laws of 1998 (DUI penalties); and chapter
36 215, Laws of 1998 (DUI provisions).

1 \$86,430,000

2 The total expenditures from the state treasury under the
3 appropriations in this section shall not exceed the funds available
4 under statutory distributions for the stated purposes.

5 **Sec. 1705.** 2006 c 372 s 805 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE TREASURER--TRANSFERS.** For transfers in this section
8 to the state general fund, pursuant to RCW 43.135.035(5), the state
9 expenditure limit shall be increased by the amount of the transfer.
10 The increase shall occur in the fiscal year in which the transfer
11 occurs.

12 State Convention and Trade Center Account:

13 For transfer to the state general fund,
14 \$5,150,000 for fiscal year 2006 and \$5,150,000
15 for fiscal year 2007 \$10,300,000

16 General Fund: For transfer to the tourism
17 development and promotion account, \$150,000
18 for fiscal year 2006 and \$150,000 for fiscal
19 year 2007 \$300,000

20 Financial Services Regulation Account: For transfer
21 to the state general fund, \$778,000 for
22 fiscal year 2006 and \$779,000 for fiscal
23 year 2007 \$1,557,000

24 Public Works Assistance Account: For
25 transfer to the drinking water
26 assistance account, \$8,400,000 for fiscal
27 year 2006 \$8,400,000

28 Tobacco Settlement Account: For transfer
29 to the health services account, in an
30 amount not to exceed the actual balance
31 of the tobacco settlement account (~~(\$185,823,000)~~)
32 \$166,070,000

33 Health Services Account: For transfer to the
34 state general fund, \$45,000,000 for fiscal
35 year 2006 \$45,000,000

36 Health Services Account: For transfer to the
37 tobacco prevention and control account (~~(\$25,086,000)~~)

1		<u>\$21,257,000</u>
2	Health Services Account: For transfer to the	
3	water quality account	\$7,885,000
4	Health Services Account: For transfer to the	
5	violence reduction and drug enforcement	
6	account	\$6,932,000
7	Public Employees' and Retirees' Insurance Account:	
8	For transfer to the state general fund,	
9	\$40,000,000 for fiscal year 2006 and	
10	\$45,000,000 for fiscal year 2007	\$85,000,000
11	Department of Retirement Systems Expense Account:	
12	For transfer to the state general fund,	
13	\$2,000,000 for fiscal year 2006	\$2,000,000
14	Secretary of State's Revolving Account: For	
15	transfer to the state general fund, \$250,000	
16	for fiscal year 2006 and \$250,000 for	
17	fiscal year 2007	\$500,000
18	State Treasurer's Service Account: For transfer	
19	to the state general fund, \$9,500,000	
20	for fiscal year 2006 and \$7,000,000	
21	for fiscal year 2007	\$16,500,000
22	General Fund: For transfer to the water quality	
23	account, \$318,000 for fiscal year 2006 and	
24	\$319,000 for fiscal year 2007	\$637,000
25	State Toxics Control Account: For transfer to the	
26	water quality account	\$12,500,000
27	Water Quality Account: For transfer to the	
28	water pollution control revolving account	((\$16,534,000))
29		<u>\$11,034,000</u>
30	Pollution Liability Insurance Trust Account: For	
31	transfer to the state general fund	\$3,750,000
32	Drinking Water Assistance Account: For transfer	
33	to the drinking water assistance repayment	
34	account, an amount not to exceed	\$21,800,000
35	Waste Reduction, Recycling, and Litter Control	
36	Account: For transfer to the state general	
37	fund, \$1,000,000 for fiscal year 2006 and	
38	\$1,000,000 for fiscal year 2007	\$2,000,000

1	Public Works Assistance Account: For transfer to	
2	the public facility construction loan revolving	
3	account, \$4,500,000 for fiscal year 2006	\$4,500,000
4	Nisqually Earthquake Account: For transfer to	
5	the disaster response account, \$3,000,000 for	
6	fiscal year 2006	\$3,000,000
7	Natural Resources Equipment Revolving Fund: For	
8	transfer to the state general fund for fiscal	
9	year 2006	\$1,000,000
10	General Fund: For transfer to the violence	
11	reduction and drug enforcement account,	
12	\$1,500,000 for fiscal year 2006 and \$1,500,000	
13	for fiscal year 2007	\$3,000,000
14	Education Legacy Trust Account: For transfer	
15	to the student achievement account,	
16	\$35,555,000 for fiscal	
17	year 2006 and \$103,046,000	
18	for fiscal year 2007	\$138,601,000

(End of part)

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SHB 1128 - S COMM AMD
By Committee on Ways & Means

1 On page 1, line 1 of the title, after "matters;" strike the
2 remainder of the title and insert "amending RCW 28B.15.910, 41.05.065,
3 43.10.180, 46.09.170, 70.105D.070, and 74.08A.340; reenacting and
4 amending RCW 43.08.250 and 70.146.030; amending 2006 c 372 ss 108, 111,
5 112, 114, 118, 122, 124, 126, 127, 128, 135, 137, 138, 147, 150, 152,
6 154, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213,
7 214, 216, 217, 219, 221, 222, 225, 302, 303, 306, 307, 308, 402, 501,
8 502, 504, 505, 506, 507, 509, 510, 511, 512, 513, 514, 515, 516, 518,
9 603, 604, 606, 610, 616, 701, 703, 704, 705, 706, 707, 708, 712, 715,
10 801, 802, 803, 804, and 805 (uncodified); amending 2005 c 518 ss 707
11 and 729 (uncodified); adding new sections to 2005 c 518 (uncodified);
12 creating new sections; making appropriations; and declaring an
13 emergency."

--- END ---