

TEIS - Capital Projects Budgeting and Reporting System

Detail on Programmatic Budgets for Seismic Bridges, Fish Passage Barriers, Guard Rail, Bridge Rail & Statewide Safety Projects

(\$ in Thousands)

Route	PIN	Project Title	Leg Dist	Prior	07-09	09-11	11-13	13-15	15-17	Total
Seismic Bridges										
000	100014S	Central King to South Snohomish Bridges - Seismic	00	232	5,501	6,639	0	0	0	12,372
000	100015S	I-405/Bridges - Seismic	00	53	880	332	0	0	0	1,265
000	100016S	Mercer Slough Vicinity Bridges - Seismic	00	0	1,145	8,095	8,894	0	0	18,134
000	100017S	South King County Bridges - Seismic	00	0	0	687	8,388	0	0	9,075
005	100529T	I-5/236th St SW & 228th St SW - Seismic Retrofit	01,21	100	2,128	0	0	0	0	2,228
005	100549S	I-5/Snohomish County Bridges - Seismic	44,38	0	0	211	5,036	17,004	0	22,251
090	109051S	I-90/Eastside Bridges - Seismic	41,48	172	6,393	0	0	0	0	6,565
090	109004T	I-90/I-5 to 12th Ave S - Seismic Retrofit	37	100	6,099	0	0	0	0	6,199
099	109946S	SR 99/Aurora Ave-George Washington Memorial Bridge - Seismic	36,43	108	3,805	649	0	0	0	4,561
405	840541G	I-405 Bellevue Vicinity Seismic Retrofit	41	0	910	0	0	0	0	910
520	852030A	SR 520/I-405 Vicinity Seismic Retrofit	43	0	348	2,779	0	0	0	3,127
		Total		766	27,208	19,391	22,318	17,004	0	86,688
Fish Passage Barriers										
101	310104D	US 101/Lee's Creek - Fish Barrier	24	0	298	1,512	0	0	0	1,810
101	310130C	US 101/Mosquito Creek Tributary to North River - Fish Barrier	19	0	384	871	0	0	0	1,255
101	310118C	US 101/Unnamed Tributary to Lower Salmon Creek - Fish Barrier	19	0	0	236	978	0	0	1,215
109	310923A	SR 109/Unnamed Tributary to Pacific (1) - Fish Barrier	24	0	107	889	0	0	0	996
122	412206F	SR 122/Harmony Resort Vic - Fish Passage	20	0	145	489	0	0	0	634
142	414206F	SR 142/Bowman Creek - Fish Passage Barrier Removal	15	2,062	84	0	0	0	0	2,146
305	330520A	SR 305/Unnamed Tributary to Liberty Bay - Fish Barrier	23	53	1,836	0	0	0	0	1,889
532	153209F	SR 532/Pilchuck Creek Tributary - Fish Barrier	10	2	232	216	24	0	0	474
998	099955F	Fish Passage Barriers	00	526	0	1,200	1,722	4,000	1,833	9,281
		Total		2,644	3,085	5,414	2,724	4,000	1,833	19,700
Guard Rail Projects										
000	100010C	I-5 and SR 520 Guardrail Retrofit - Safety	00	0	838	1,659	0	0	0	2,497
000	200002X	NC Regionwide - Upgrade Guardrail	07,09,12,13	851	0	0	0	0	0	851
000	199903M	Puget Sound Area and US 2 - Upgrade Guardrail	00	1,185	423	0	0	0	0	1,608
004	400408G	SR 4/Climbing Lane to Coal Creek Rd Vicinity - Upgrade Guardrail	19	0	1,409	2,193	0	0	0	3,601
005	100551G	I-5/Ebey Slough Br to Stillaguamish River Br - Install Cable Barrier	38,39,10	2,143	2	0	0	0	0	2,144
012	501206Z	US 12/Columbia, Garfield, and Whitman Co - Upgrade Guardrail	16,09	190	0	0	0	0	0	190
014	401406G	SR 14/Columbia River Gorge - Upgrade Guardrail	15	493	37	0	0	0	0	529
014	501401Z	SR 14/W of Paterson - Upgrade Guardrail	16	283	0	0	0	0	0	283
017	501701Z	SR 17/N of Mesa - Upgrade Guardrail	09	86	0	0	0	0	0	86
021	602100F	SR 21, 23, 27, and 272 - Upgrade Guardrail	09,07	785	0	0	0	0	0	785
024	502402M	SR 24/SR 240 Richland to Vernita-Guardrail	08	377	0	0	0	0	0	377
025	602500E	SR 25/N of Davenport - Upgrade Guardrail	07	1,020	0	0	0	0	0	1,020
097	509702W	US 97/Ellensburg to Smithson Road Guardrail	13	134	0	0	0	0	0	134
105	410505G	SR 105/Smith Creek Bridge to Alexson Rd - Guardrail Upgrade	19	313	1	0	0	0	0	314
122	412207G	SR 122/Cinebar Rd to Jerrells Rd - Guardrail Upgrade	20	217	0	0	0	0	0	217
124	512401Z	SR 124/E of Pasco - Upgrade Guardrail	16	439	0	0	0	0	0	439
127	512701Z	SR 127/N of Dodge - Upgrade Guardrail	09	224	0	0	0	0	0	224

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Guard Rail Projects										
128	512801Z	SR 128/Clarkston Vicinity - Upgrade Guardrail	09	52	0	0	0	0	0	52
165	316511A	SR 165/Carbonado Vicinity - Upgrade Guardrail	02	891	15	0	0	0	0	906
194	619400C	SR 194/SW of Colfax - Upgrade Guardrail	09	1,135	0	0	0	0	0	1,135
260	626002G	SR 260,263, and 278 - Upgrade Guardrail	09	200	854	0	0	0	0	1,054
260	526001Z	SR 260/Connell to Kahlotus - Upgrade Guardrail	09	546	0	0	0	0	0	546
261	526101Z	SR 261/Lyon's Ferry Vicinity - Upgrade Guardrail	16,09	215	0	0	0	0	0	215
395	539503Q	US 395/Nordhein Road Vicinity Guardrail	09	44	0	0	0	0	0	44
401	440107G	SR 401/US 101 to E of Megler Rest Area Vic - Upgrade Guardrail	19	109	187	0	0	0	0	296
410	541002Z	SR 410/Cliffdell Vicinity - Upgrade Guardrail	14	243	0	0	0	0	0	243
730	573001Z	US 730/S of Wallula - Upgrade Guardrail	16	77	0	0	0	0	0	77
823	582302Z	SR 823/Selah Vicinity - Upgrade Guardrail	14	32	0	0	0	0	0	32
999	499903M	Southwest Region Guardrail Retrofit - Safety Improvements	15	804	0	0	0	0	0	804
		Total		13,091	3,765	3,852	0	0	0	20,707
Bridgerail Retrofit										
005	300590D	I-5/Ardena Road Overcrossing - Bridge Rail	25	0	60	146	0	0	0	206
005	300590E	I-5/Capitol Blvd Bridge - Upgrade Bridge Rail	22	0	0	280	0	0	0	280
005	300590C	I-5/Puyallup River to Fife Interchange - Bridge Rail	27,25	262	0	0	0	0	0	262
012	301262A	US 12/Wynoochee River Bridge - Upgrade Bridge Rail	24	47	210	0	0	0	0	257
014	401406B	SR 14/Riverside Dr and E Camas Slough Bridge - Upgrade Bridge Rail	49,17,18	323	0	0	0	0	0	323
024	502403V	SR 24/Vermata Bridge - Upgrade Bridge Rail	08,13	263	0	0	0	0	0	263
025	602511D	SR 25/Columbia River Bridge - Upgrade Bridge Rail	07	50	418	0	0	0	0	468
025	602502E	SR 25/Spokane River Bridge - Upgrade Bridge Rail	07	50	319	0	0	0	0	369
090	509001J	I-90/Bridge Rail Retrofit,Elk Heights Rd Br 90/147	13	102	0	0	0	0	0	102
090	509002U	I-90/Bridge Rail Retrofit,Thorp Prairie Rd	13	55	0	0	0	0	0	55
090	509002W	I-90/Columbia River Bridge - Upgrade Bridge Rail	13	448	113	0	0	0	0	561
090	609047J	I-90/Latah Creek and Lindeke St Bridges - Upgrade Bridge Rail	06,03	85	685	0	0	0	0	770
101	310174E	US 101/Quinault River Bridge - Upgrade Bridge Rail	24	47	221	0	0	0	0	268
101	310174G	US 101/Sol Duc River Bridge - Upgrade Bridge Rail	24	0	361	0	0	0	0	361
105	310515A	SR 105/Johns River Bridge - Upgrade Bridge Rail	19	47	291	0	0	0	0	338
105	410505B	SR 105/Smith Creek Bridges - Bridge Rail Retrofit	19	514	0	0	0	0	0	514
107	310710D	SR 107/Chehalis River Bridge - Upgrade Bridge Rail	19	0	0	1,235	0	0	0	1,235
109	310928A	SR 109/Copalis River Bridge - Upgrade Bridge Rail	24	0	0	0	311	0	0	311
116	311602B	SR 116/SR 19 to Indian Island - Upgrade Bridge Rail	24	64	411	0	0	0	0	475
231	623104E	SR 231/Spokane River Bridge - Upgrade Bridge Rail	07	148	0	0	0	0	0	148
303	330316A	SR 303/Port Washington Narrows Bridge - Upgrade Bridge Rail	26,35	0	0	1,416	0	0	0	1,416
305	330519A	SR 305/Agate Pass Bridge - Upgrade Bridge Rail	23	0	0	2,025	0	0	0	2,025
397	539701Q	SR 397/Columbia River Bridge - Upgrade Bridge Rail	16,08	726	194	0	0	0	0	920
999	199903N	George Washington Memorial Bridge - Upgrade Bridge Rail	00	2,773	756	0	0	0	0	3,529
999	499903N	Southwest Region Bridge Rail Retrofit	17,18,49	273	0	0	0	0	0	273
		Total		6,277	4,040	5,103	311	0	0	15,731

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<i>Statewide Roadside Safety</i>										
000	600050A	Adams and Franklin Co - Roadside Safety Improvements	09	140	860	0	0	0	0	1,000
000	300007X	E Olympic Peninsula - Roadway Safety Improvements	23,24,26,35	255	2,645	0	0	0	0	2,900
000	600050B	Lincoln Co - Roadside Safety Improvements	07	0	1,010	0	0	0	0	1,010
000	600050C	N Stevens and Ferry Co - Roadside Safety Improvements	07	0	710	190	0	0	0	900
000	300007Z	Pierce and Thurston Co - Roadside Safety Improvements	02,20	451	549	0	0	0	0	1,000
000	600050D	Spokane, Stevens, and Pend Oreille Co - Roadside Safety Improvements	07,09	0	840	170	0	0	0	1,010
000	100099A	SR 11, SR 525, and SR 900 - Roadside Safety Improvements	00	0	383	417	0	0	0	800
000	100099E	SR 169, SR 410, SR 525, SR 900 and SR 520 - Roadside Safety Improvement	00	0	109	1,091	0	0	0	1,200
000	100099F	SR 20 and SR 530 - Roadside Safety Improvements	00	0	182	818	0	0	0	1,000
000	100099H	SR 203 and SR 522 - Roadside Safety Improvements	00	0	107	493	0	0	0	600
000	400009R	SR 4 and SR 401 - Roadside Safety Improvements	19,18	81	127	500	0	0	0	708
000	100099K	SR 410 and SR 164 - Roadside Safety Improvements	00	167	1,033	0	0	0	0	1,200
000	100099L	SR 542 and SR 547 - Roadside Safety Improvements	00	11	1,274	0	0	0	0	1,284
000	100099N	SR 9, SR 11, and SR 20 - Roadside Safety Improvements	00	212	1,188	0	0	0	0	1,400
000	100099T	SR 92, SR 520, SR 530, and SR 534 - Roadside Safety Improvements	00	0	211	789	0	0	0	1,000
000	100099Q	US 2 and SR 92 - Roadside Safety Improvements	00	215	985	0	0	0	0	1,200
000	300007Y	W Olympic Peninsula - Roadway Safety Improvements	19,24,35	40	1,960	0	0	0	0	2,000
000	600050E	Whitman and S Spokane Co - Roadside Safety Improvements	07,09	140	860	0	0	0	0	1,000
002	200201M	US 2/Roadside Safety Improvements - Safety	12	41	759	0	0	0	0	800
007	400708R	SR 7/Lewis Co - Roadside Safety Improvements	20	178	1,522	0	0	0	0	1,700
012	501208P	US 12/SR 127 to Clarkston - Roadside Safety Improvements	09	0	307	0	0	0	0	307
012	501208O	US 12/Waitsburg to SR 127 - Roadside Safety Improvements	16,09	0	266	0	0	0	0	266
012	501208Q	US 12/Wildcat Creek to I-82 - Roadside Safety Improvements	14	152	386	0	0	0	0	538
014	501401K	SR 14/Benton Co - Roadside Safety Improvements	16	0	1,691	0	0	0	0	1,691
020	202000B	SR 20/W of Okanogan - Roadside Safety Improvements	12,07	18	522	660	0	0	0	1,200
026	202600C	SR 26/Othello Vicinity - Roadside Safety Improvements	09	0	703	10	0	0	0	713
097	409706A	US 97/Klickitat Co - Roadside Safety Improvements	15	66	934	0	0	0	0	1,000
112	311236B	SR 112/Seiku Vicinity to US 101 - Install Guardrail	24	23	1,660	117	0	0	0	1,800
142	414207R	SR 142/Roadside Safety - Roadside Improvements	15	135	1,765	0	0	0	0	1,900
241	524101T	SR 241/Rattlesnake Hills Vicinity - Roadside Safety	15,08	239	1,936	0	0	0	0	2,174
410	541002M	SR 410/Morse Creek to US 12 - Roadside Safety Improvements	02,14	229	481	0	0	0	0	710
432	443207A	SR 432/Roadside Safety Improvements	19	101	506	0	0	0	0	606
821	582101S	SR 821/Selah to Ellensburg - Roadside Safety Improvements	13	66	27	0	0	0	0	92
		Total		2,958	28,496	5,256	0	0	0	36,710
			Total	25,735	66,594	39,015	25,353	21,004	1,833	179,535
			Number of Projects	107						