

Section 2
Transportation Budget Bill
PSHB 1094

1 AN ACT Relating to transportation funding and appropriations;
2 amending RCW 46.68.170, 47.29.170, 88.16.090, 46.16.685, 46.68.060,
3 46.68.220, 47.12.244, 47.66.090, 46.16.685, and 46.68.060; amending
4 2006 c 53 s 2 (uncodified); amending 2006 c 370 ss 208, 210, 215, 218,
5 221, 224, 226, 227, 228, 229, 301, 302, 304, 305, 309, 401, 402, 404,
6 and 406 (uncodified); amending 2005 c 313 s 301 (uncodified); adding a
7 new section to 2005 c 313 (uncodified); creating new sections;
8 repealing RCW 47.01.390; making appropriations and authorizing
9 expenditures for capital improvements; and declaring an emergency.

10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

11 **2007-09 BIENNIUM**

12 NEW SECTION. **Sec. 1.** (1) The transportation budget of the state
13 is hereby adopted and, subject to the provisions set forth, the several
14 amounts specified, or as much thereof as may be necessary to accomplish
15 the purposes designated, are hereby appropriated from the several
16 accounts and funds named to the designated state agencies and offices
17 for employee compensation and other expenses, for capital projects, and

1 for other specified purposes, including the payment of any final
2 judgments arising out of such activities, for the period ending June
3 30, 2009.

4 (2) Unless the context clearly requires otherwise, the definitions
5 in this subsection apply throughout this act.

6 (a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending
7 June 30, 2008.

8 (b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending
9 June 30, 2009.

10 (c) "FTE" means full-time equivalent.

11 (d) "Lapse" or "revert" means the amount shall return to an
12 unappropriated status.

13 (e) "Provided solely" means the specified amount may be spent only
14 for the specified purpose. Unless otherwise specifically authorized in
15 this act, any portion of an amount provided solely for a specified
16 purpose which is not expended subject to the specified conditions and
17 limitations to fulfill the specified purpose shall lapse.

18 (f) "Reappropriation" means appropriation and, unless the context
19 clearly provides otherwise, is subject to the relevant conditions and
20 limitations applicable to appropriations.

21 (g) "LEAP" means the legislative evaluation and accountability
22 program committee.

23 **GENERAL GOVERNMENT AGENCIES--OPERATING**

24 NEW SECTION. **Sec. 101. FOR THE LEGISLATIVE EVALUATION AND**
25 **ACCOUNTABILITY PROGRAM COMMITTEE**

26 Motor Vehicle Account--State Appropriation \$1,645,000

27 (1) \$850,000 of the motor vehicle account--state appropriation is
28 provided solely for the continued maintenance and support of the
29 transportation executive information system (TEIS).

30 (2) \$795,000 of the motor vehicle account--state appropriation is
31 provided solely for development of a new transportation capital
32 budgeting system and transition of a copy of the TEIS system to LEAP.

33 NEW SECTION. **Sec. 102. FOR THE UTILITIES AND TRANSPORTATION**
34 **COMMISSION**

35 Grade Crossing Protective Account--State Appropriation . . . \$505,000

1 NEW SECTION. **Sec. 103. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Motor Vehicle Account--State Appropriation \$3,054,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$2,545,000 of the motor vehicle account--state appropriation is
6 provided solely for the office of regulatory assistance integrated
7 permitting project.

8 (2) \$75,000 of the motor vehicle account--state appropriation is
9 provided solely to address transportation budget and reporting
10 requirements.

11 NEW SECTION. **Sec. 104. FOR THE MARINE EMPLOYEES COMMISSION**

12 Puget Sound Ferry Operations Account--State
13 Appropriation \$422,000

14 NEW SECTION. **Sec. 105. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Motor Vehicle Account--State Appropriation \$985,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The entire appropriation in this section
19 is provided solely for road maintenance purposes.

20 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF AGRICULTURE**

21 Motor Vehicle Account--State Appropriation \$1,358,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$351,000 of the motor vehicle account--state appropriation is
25 provided solely for costs associated with the motor fuel quality
26 program.

27 (2) \$1,007,000 of the motor vehicle account--state appropriation is
28 provided solely to test the quality of biofuel. The department must
29 test fuel quality at the manufacturer, distributor, and retailer level.

30 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
31 **HISTORIC PRESERVATION**

32 Motor Vehicle Account--State Appropriation \$223,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire appropriation is provided for
3 staffing costs to be dedicated to state transportation activities.
4 Staff hired to support transportation activities must have practical
5 experience with complex construction projects.

6 NEW SECTION. **Sec. 108. FOR THE JOINT LEGISLATIVE AUDIT AND**
7 **REVIEW COMMITTEE**

8 As part of its 2007-09 biennium work plan, the joint legislative
9 audit and review committee shall:

10 (1) Review the Washington state ferries' assignment of preservation
11 costs as required by Engrossed Substitute House Bill No. 2358, for
12 fiscal year 2008, to determine whether costs are capital costs and
13 whether they meet the statutory requirements for preservation
14 activities, and report to the legislature not later than January, 2009;
15 and

16 (2) Evaluate the Washington state ferries' implementation of the
17 life cycle cost model, as required by Engrossed Substitute House Bill
18 No. 2358, and report to the legislature not later than June 30, 2009,
19 on whether the model:

- 20 (a) Complies with available industry standards or department-
21 adopted standards when industry standards are not available;
- 22 (b) Is maintained and updated when asset inspections are made; and
- 23 (c) Is used to appropriately develop maintenance, preservation, and
24 improvement plans and capital project lists.

25 **TRANSPORTATION AGENCIES--OPERATING**

26 NEW SECTION. **Sec. 201. FOR THE WASHINGTON TRAFFIC SAFETY**
27 **COMMISSION**

28 Highway Safety Account--State Appropriation	\$2,601,000
29 Highway Safety Account--Federal Appropriation	\$15,884,000
30 School Zone Safety Account--State Appropriation	\$3,300,000
31 TOTAL APPROPRIATION	\$21,785,000

32 NEW SECTION. **Sec. 202. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

33 Rural Arterial Trust Account--State Appropriation	\$905,000
34 Motor Vehicle Account--State Appropriation	\$2,071,000

1 methodology developed by the department to implement Engrossed
2 Substitute House Bill No. 2358;

3 (d) Participate in the reconciliation of the ridership demand
4 forecasts used in the Washington state ferries draft long-range
5 strategic plan, and review the update of the plan and forecasts;

6 (e) Review and evaluate the following Washington state ferries'
7 programs and expenditures:

8 (i) Administrative operating costs;

9 (ii) Nonlabor and nonfuel operating costs;

10 (iii) Eagle Harbor maintenance facility program and maintenance
11 costs;

12 (iv) Administrative and systemwide capital costs; and

13 (v) Vessel preservation costs; and

14 (f) To the extent that Washington State ferries' capital needs are
15 determined by the methods identified in Engrossed Substitute House Bill
16 No. 2358, identify financing alternatives for the ferries' capital
17 needs.

18 (2) The joint transportation committee shall conduct a review of
19 the Washington state patrol aviation section including aircraft usage,
20 cost reimbursement methodologies, and aviation facilities. A final
21 report on findings and recommendations must be submitted to the
22 transportation committees of the legislature on or before December 1,
23 2007.

24 (3) \$400,000 of the motor vehicle account--state appropriation is
25 provided solely to implement House Bill No. 2101 (regional
26 transportation). If House Bill No. 2101 is not enacted by June 30,
27 2007, this amount shall lapse.

28 (4) \$300,000 of the motor vehicle account--state appropriation is
29 provided solely to implement Substitute House Bill No. 1694
30 (coordinated transportation). If Substitute House Bill No. 1694 is not
31 enacted by June 30, 2007, this amount shall lapse.

32 NEW SECTION. **Sec. 206. FOR THE TRANSPORTATION COMMISSION**

33	Motor Vehicle Account--State Appropriation	\$1,327,000
34	Multimodal Transportation Account--State Appropriation	\$112,000
35	TOTAL APPROPRIATION	\$1,439,000

36 The appropriations in this section are subject to the following
37 conditions and limitations: Until construction is complete and all

1 lanes are open to traffic, the transportation commission shall
2 implement \$1.50 tolls for all users of the Good To Go electronic toll
3 collection program on the Tacoma Narrows bridge in order to create an
4 incentive for electronic toll payers.

5 NEW SECTION. **Sec. 207. FOR THE FREIGHT MOBILITY STRATEGIC**
6 **INVESTMENT BOARD**

7	Motor Vehicle Account--State Appropriation	\$1,015,000
8	Motor Vehicle Account--Federal Appropriation	\$128,000
9	TOTAL APPROPRIATION	\$1,143,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The freight mobility strategic investment board shall, on a
13 quarterly basis and in a format approved by the transportation
14 committees of the legislature and the office of financial management,
15 provide status reports to the office of financial management and the
16 transportation committees of the legislature on the delivery of
17 projects funded by this act.

18 (2) The freight mobility strategic investment board and the
19 department of transportation shall collaborate to submit a report to
20 the office of financial management and the transportation committees of
21 the legislature by September 1, 2008, listing proposed freight highway
22 and rail projects. The report must describe the analysis used for
23 selecting such projects, as required by chapter 46.06A RCW for the
24 board and as required by this act for the department.

25 (3) The freight mobility strategic investment board and the
26 department of transportation shall develop a list of freight highway
27 and rail projects funded by the board and the department. The board
28 and the department shall collaborate to submit a report to the office
29 of financial management and the transportation committees of the
30 legislature by September 1, 2007, describing how the freight projects
31 address state freight priorities. The criteria used for selecting
32 among competing projects shall be clearly identified.

33 (4) \$320,000 of the motor vehicle account--state appropriation and
34 \$128,000 of the motor vehicle account--federal appropriation are
35 provided solely for development of a freight database to help guide
36 freight investment decisions and track project effectiveness. The
37 database will be based on truck movement tracked through geographic

1 information system technology. TransNow will contribute an additional
2 \$192,000 in federal funds which are not appropriated in the
3 transportation budget.

4 NEW SECTION. **Sec. 208. FOR THE WASHINGTON STATE PATROL--FIELD**
5 **OPERATIONS BUREAU**

6	State Patrol Highway Account--State	
7	Appropriation	\$227,248,000
8	State Patrol Highway Account--Federal	
9	Appropriation	\$10,602,000
10	State Patrol Highway Account--Private/Local	
11	Appropriation	\$410,000
12	TOTAL APPROPRIATION	\$238,260,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Washington state patrol officers engaged in off-duty uniformed
16 employment providing traffic control services to the department of
17 transportation or other state agencies may use state patrol vehicles
18 for the purpose of that employment, subject to guidelines adopted by
19 the chief of the Washington state patrol. The Washington state patrol
20 shall be reimbursed for the use of the vehicle at the prevailing state
21 employee rate for mileage and hours of usage, subject to guidelines
22 developed by the chief of the Washington state patrol.

23 (2) In addition to the user fees, the Washington state patrol shall
24 transfer into the state patrol nonappropriated airplane revolving
25 account under RCW 43.79.470 no more than the amount of appropriated
26 state patrol highway account and general fund funding necessary to
27 cover the costs for the patrol's use of the aircraft. The state patrol
28 highway account and general fund--state funds shall be transferred
29 proportionately in accordance with a cost allocation that
30 differentiates between highway traffic enforcement services and general
31 policing purposes.

32 (3) The Washington state patrol shall not account for or record
33 locally provided DUI cost reimbursement payments as expenditure credits
34 to the state patrol highway account. The Washington state patrol shall
35 report the amount of expected locally provided DUI cost reimbursements
36 to the governor and the legislative transportation committees by
37 September 30th of each year.

1 (4) \$1,662,000 of the state patrol highway account--state
2 appropriation is provided solely for the implementation of Substitute
3 House Bill No. 1304 (commercial vehicle enforcement). If Substitute
4 House Bill No. 1304 is not enacted by June 30, 2007, this amount shall
5 lapse.

6 (5) During the 2007-09 biennium, the Washington state patrol shall
7 continue to perform traffic accident investigations on Thurston, Mason,
8 and Lewis county roads. During the 2007-09 biennium, the Washington
9 state patrol shall work with the counties to transition the traffic
10 accident investigations on county roads to the counties by July 1,
11 2008.

12 NEW SECTION. **Sec. 209. FOR THE WASHINGTON STATE PATROL--**
13 **INVESTIGATIVE SERVICES BUREAU**

14 State Patrol Highway Account--State Appropriation \$1,597,000

15 NEW SECTION. **Sec. 210. FOR THE WASHINGTON STATE PATROL--**
16 **TECHNICAL SERVICES BUREAU**

17 State Patrol Highway Account--State Appropriation \$103,170,000

18 State Patrol Highway Account--Private/Local
19 Appropriation \$2,008,000

20 TOTAL APPROPRIATION \$105,178,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The Washington state patrol shall work with the risk management
24 division in the office of financial management in compiling the
25 Washington state patrol's data for establishing the agency's risk
26 management insurance premiums to the tort claims account. The office
27 of financial management and the Washington state patrol shall submit a
28 report to the legislative transportation committees by December 31st of
29 each year on the number of claims, estimated claims to be paid, method
30 of calculation, and the adjustment in the premium.

31 (2) \$12,641,000 of the total appropriation is provided solely for
32 automobile fuel in the 2007-2009 biennium.

33 (3) \$8,678,000 of the total appropriation is provided solely for
34 the purchase of pursuit vehicles.

35 (4) \$5,254,000 of the total appropriation is provided solely for

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$91,000 of the motor vehicle account--state appropriation and
4 \$152,000 of the highway safety account--state appropriation are
5 provided solely for contracting with the office of the attorney general
6 to investigate criminal activity uncovered in the course of the
7 agency's licensing and regulatory activities. Funding is provided for
8 the 2008 fiscal year. The department may request funding for the 2009
9 fiscal year if the request is submitted with measurable data indicating
10 the department's progress in meeting its goal of increased prosecution
11 of illegal activity.

12 (2) \$182,000 of the highway safety account--state appropriation is
13 provided solely for the implementation of Substitute House Bill No.
14 1267 (modifying commercial driver's license requirements). If
15 Substitute House Bill No. 1267 is not enacted by June 30, 2007, this
16 amount shall lapse. The department shall informally report to the
17 legislature by December 1, 2008, with measurable data indicating the
18 department's progress in meeting its goal of improving public safety by
19 improving the quality of the commercial driver's license testing
20 process.

21 (3) \$23,000 of the motorcycle safety education account--state
22 appropriation is provided solely for the implementation of Senate Bill
23 No. 5273 (motorcycle driver's license endorsement and education). If
24 Senate Bill No. 5273 is not enacted by June 30, 2007, this amount shall
25 lapse. Funding is provided for the 2008 fiscal year. The department
26 may request funding for the 2009 fiscal year if the request is
27 submitted with an analysis of workload impacts following the initial
28 reviews of motorcycle safety training curriculums.

29 (4) \$434,000 of the highway safety account--state appropriation is
30 provided solely for costs associated with the systems development and
31 issuance of enhanced drivers' licenses and identicards to facilitate
32 crossing the Canadian border. If Engrossed Substitute House Bill No.
33 1289 (relating to the issuance of enhanced drivers' licenses and
34 identicards) is not enacted by June 30, 2007, this amount shall lapse.
35 The department may expend funds only after acceptance of the enhanced
36 Washington state driver's license for border crossing purposes by the
37 Canadian and United States governments. The department may expend

1 funds only after prior written approval of the director of financial
2 management.

3 (5) \$100,000 of the motor vehicle account--state appropriation is
4 provided solely for the implementation of Substitute House Bill No.
5 1046 (meeting financial responsibility requirements for automobiles).
6 If Substitute House Bill No. 1046 is not enacted by June 30, 2007, this
7 amount shall lapse.

8 (6) \$13,000 of the highway safety account--state appropriation is
9 provided solely for the implementation of Substitute House Bill No.
10 1588 (providing mobility education to students in driver training
11 programs). If Substitute House Bill No. 1588 is not enacted by June
12 30, 2007, this amount shall lapse.

13 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF LICENSING--**
14 **INFORMATION SERVICES**

15	Marine Fuel Tax Refund Account--State Appropriation	\$2,000
16	Washington State Patrol Highway Account--State	
17	Appropriation	\$1,126,000
18	Motorcycle Safety Education Account--State	
19	Appropriation	\$55,000
20	Wildlife Account--State Appropriation	\$47,000
21	Highway Safety Account--State Appropriation	\$27,234,000
22	Motor Vehicle Account--State Appropriation	\$13,286,000
23	Motor Vehicle Account--Private/Local Appropriation	\$500,000
24	Department of Licensing Services Account--State	
25	Appropriation	\$2,508,000
26	TOTAL APPROPRIATION	\$44,758,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$153,000 of the highway safety account--state appropriation is
30 provided solely for the implementation of Substitute House Bill No.
31 1267 (modifying commercial driver's license requirements). If
32 Substitute House Bill No. 1267 is not enacted by June 30, 2007, this
33 amount shall lapse. The department shall informally report to the
34 legislature by December 1, 2008, with measurable data indicating the
35 department's progress in meeting its goal of improving public safety by
36 improving the quality of the commercial driver's license testing
37 process.

1 (2) \$17,000 of the motorcycle safety education account--state
2 appropriation is provided solely for the implementation of Senate Bill
3 No. 5273 (motorcycle driver's license endorsement and education). If
4 Senate Bill No. 5273 is not enacted by June 30, 2007, this amount shall
5 lapse. Funding is provided for fiscal year 2008. The department may
6 request funding for fiscal year 2009 if the request is submitted with
7 an analysis of workload impacts following the initial reviews of
8 motorcycle safety training curriculums.

9 (3) \$6,014,000 of the highway safety account--state appropriation
10 is provided solely for costs associated with the systems development
11 and issuance of enhanced drivers' licenses and identicards to
12 facilitate crossing the Canadian border. If Engrossed Substitute House
13 Bill No. 1289 (relating to the issuance of enhanced drivers' licenses
14 and identicards) is not enacted by June 30, 2007, this amount shall
15 lapse. The department may expend funds only after acceptance of the
16 enhanced Washington state driver's license for border crossing purposes
17 by the Canadian and United States governments. The department may
18 expend funds only after prior written approval of the director of
19 financial management.

20 (4) \$225,000 of the motor vehicle account--state appropriation is
21 provided solely for the implementation of Substitute House Bill No.
22 1046 (meeting financial responsibility requirements for automobiles).
23 If Substitute House Bill No. 1046 is not enacted by June 30, 2007, this
24 amount shall lapse.

25 (5) \$1,126,000 of the state patrol highway account--state
26 appropriation is provided solely for the implementation of Substitute
27 House Bill No. 1304 (modifying commercial motor vehicle carrier
28 provisions). If Substitute House Bill No. 1304 is not enacted by June
29 30, 2007, this amount shall lapse.

30 (6) \$7,000 of the highway safety account--state appropriation is
31 provided solely for the implementation of Substitute House Bill No.
32 1588 (providing mobility education to students in driver training
33 programs). If Substitute House Bill No. 1588 is not enacted by June
34 30, 2007, this amount shall lapse.

35 (7) The department may submit information technology related
36 requests for funding only if the department has coordinated with the
37 department of information services as required by section 602 of this
38 act.

1 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF LICENSING--VEHICLE**
2 **SERVICES**

3	Marine Fuel Tax Refund Account--State Appropriation	\$26,000
4	Washington State Patrol Highway Account--State	
5	Appropriation	\$19,000
6	Wildlife Account--State Appropriation	\$694,000
7	Highway Safety Account--State Appropriation	\$460,000
8	Motor Vehicle Account--State Appropriation	\$58,169,000
9	Motor Vehicle Account--Private/Local Appropriation	\$872,000
10	Department of Licensing Services Account--State	
11	Appropriation	\$902,000
12	TOTAL APPROPRIATION	\$61,142,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$975,000 of the motor vehicle account--state appropriation is
16 provided solely for the implementation of Substitute House Bill No.
17 1046 (meeting financial responsibility requirements for automobiles).
18 If Substitute House Bill No. 1046 is not enacted by June 30, 2007, this
19 amount shall lapse.

20 (2) \$19,000 of the state patrol highway account--state
21 appropriation is provided solely for the implementation of Substitute
22 House Bill No. 1304 (modifying commercial motor vehicle carrier
23 provisions). If Substitute House Bill No. 1304 is not enacted by June
24 30, 2007, this amount shall lapse.

25 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF LICENSING--DRIVER**
26 **SERVICES**

27	Motorcycle Safety Education Account--State	
28	Appropriation	\$3,357,000
29	Highway Safety Account--State Appropriation	\$99,357,000
30	Highway Safety Account--Federal Appropriation	\$233,000
31	TOTAL APPROPRIATION	\$102,947,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$2,606,000 of the motor vehicle account--state appropriation is
35 provided solely for the implementation of Substitute House Bill No.
36 1267 (modifying commercial driver's license requirements). If
37 Substitute House Bill No. 1267 is not enacted by June 30, 2007, this

1 amount shall lapse. The department shall informally report to the
2 legislature by December 1, 2008, with measurable data indicating the
3 department's progress in meeting its goal of improving public safety by
4 improving the quality of the commercial driver's license testing
5 process.

6 (2) \$319,000 of the motorcycle safety education account--state
7 appropriation is provided solely for implementing Senate Bill No. 5273
8 (motorcycle driver's license endorsement and education). If Senate
9 Bill No. 5273 is not enacted by June 30, 2007, this amount shall lapse.
10 Funding is provided for fiscal year 2008. The department may request
11 funding for fiscal year 2009 if the request is submitted with an
12 analysis of workload impacts following the initial reviews of
13 motorcycle safety training curriculums.

14 (3) \$2,424,000 of the motor vehicle account--state appropriation is
15 provided solely for costs associated with the systems development and
16 issuance of enhanced drivers' licenses and identicards to facilitate
17 crossing the Canadian border. If Engrossed Substitute House Bill No.
18 1289 (relating to the issuance of enhanced drivers' licenses and
19 identicards) is not enacted by June 30, 2007, this amount shall lapse.
20 The department may expend funds only after acceptance of the enhanced
21 Washington state driver's license for border crossing purposes by the
22 Canadian and United States governments. The department may expend
23 funds only after prior written approval of the director of financial
24 management.

25 (4) \$180,000 of the motor vehicle account--state appropriation is
26 provided solely for the implementation of Substitute House Bill No.
27 1588 (providing mobility education to students in driver training
28 programs). If Substitute House Bill No. 1588 is not enacted by June
29 30, 2007, this amount shall lapse.

30 **NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF TRANSPORTATION--**
31 **TOLL OPERATIONS AND MAINTENANCE**

32	High-Occupancy Toll Lanes Account--State	
33	Appropriation	\$2,436,000
34	Motor Vehicle Account--State Appropriation	\$900,000
35	Tacoma Narrows Toll Bridge Account--State	
36	Appropriation	\$28,236,000
37	TOTAL APPROPRIATION	\$31,572,000

1 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF TRANSPORTATION--**
2 **INFORMATION TECHNOLOGY**

3	Transportation Partnership Account--State	
4	Appropriation	\$4,556,000
5	Motor Vehicle Account--State Appropriation	\$68,660,000
6	Motor Vehicle Account--Federal Appropriation	\$1,096,000
7	Puget Sound Ferry Operations Account--State	
8	Appropriation	\$9,184,000
9	Multimodal Transportation Account--State	
10	Appropriation	\$363,000
11	Transportation 2003 Account (Nickel Account)--State	
12	Appropriation	\$4,000,000
13	TOTAL APPROPRIATION	\$87,859,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The department must consult with the office of financial
17 management and the department of information services to ensure that:

18 (a) The department's current and future system development is
19 consistent with the overall direction of other key state systems which
20 includes but is not limited to project management, accounting and
21 budgeting, cost allocation, and human resource systems.

22 (b) The systems that the department is using are consistent with
23 common statewide information systems to encourage coordination and
24 integration of information used by other state agencies and to avoid
25 duplication of systems and applications.

26 (2) The department shall develop the project management and
27 reporting system which is a collection of integrated tools for capital
28 construction project managers to use to perform all the necessary tasks
29 associated with project management. The department shall integrate
30 commercial off-the-shelf software with existing department systems and
31 enhanced approaches to data management to provide web-based access for
32 multi-level reporting and improved business workflows and reporting.
33 Beginning September 1, 2007, and on a quarterly basis thereafter, the
34 department shall report to the office of financial management and the
35 transportation committees of the legislature on the status of the
36 development and integration of the system. The first report shall
37 include a detailed work plan for the development and integration of the
38 system including timelines and budget milestones. At a minimum the

1 ensuing reports shall indicate the status of the work as it compares to
2 the work plan, any discrepancies, and proposed adjustments necessary to
3 bring the project back on schedule or budget if necessary.

4 (3) \$5,006,000 of the motor vehicle account--state appropriation is
5 provided solely for the department of transportation to join the state
6 government network, which includes a complete inventory and diagram of
7 the department's information systems network and infrastructure along
8 with resolving the identified security concerns (servers, mainframes,
9 software, circuits, equipment, ports, IP addressing, fiberoptic lines,
10 etc.). This amount also includes sufficient funds for the department's
11 mainframe migration to the department of information services.

12 (4) The department may submit information technology related
13 requests for funding only if the department has coordinated with the
14 department of information services as required by section 602 of this
15 act.

16 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF TRANSPORTATION--**
17 **FACILITY MAINTENANCE, OPERATIONS AND CONSTRUCTION--OPERATING**

18 Motor Vehicle Account--State Appropriation \$34,547,000

19 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **AVIATION**

21 Aeronautics Account--State Appropriation \$6,885,000

22 Aeronautics Account--Federal Appropriation \$2,150,000

23 Multimodal Transportation Account--State Appropriation . . . \$631,000

24 TOTAL APPROPRIATION \$9,666,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The entire multimodal transportation
27 account--state appropriation is provided solely for the aviation
28 planning council as provided for in RCW 47.68.410.

29 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF TRANSPORTATION--**
30 **PROGRAM DELIVERY MANAGEMENT AND SUPPORT**

31 Transportation Partnership Account--State

32 Appropriation \$2,422,000

33 Motor Vehicle Account--State Appropriation \$50,374,000

34 Motor Vehicle Account--Federal Appropriation \$500,000

35 Multimodal Transportation Account--State

1	Appropriation	\$250,000
2	Transportation 2003 Account (Nickel Account)--State	
3	Appropriation	\$2,422,000
4	TOTAL APPROPRIATION	\$55,968,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$2,422,000 of the transportation
7 partnership account appropriation and \$2,422,000 of the transportation
8 2003 account (nickel account)--state appropriation are provided solely
9 for consultant contracts to assist the department in the delivery of
10 the capital construction program by identifying improvements to program
11 delivery, program management, project controls, program and project
12 monitoring, forecasting, and reporting. The consultants shall work
13 with the department of information services in the development of the
14 project management and reporting system.

15 The consultants shall provide an updated copy of the capital
16 construction strategic plan to the legislative transportation
17 committees and to the office of financial management on June 30, 2008,
18 and each year thereafter.

19 The consultants shall also coordinate their work with other budget
20 and performance efforts, including Roadmap, the joint transportation
21 committee budget study, the findings of the critical applications
22 modernization and integration strategies study, including proposed next
23 steps, and the priorities of government process.

24 The department shall report to the transportation committees of the
25 house of representatives and senate, and the office of financial
26 management, by December 31, 2007, on the implementation status of
27 recommended capital budgeting and reporting options. Options must
28 include: Reporting against legislatively-established project
29 identification numbers and may include recommendations for reporting
30 against other appropriate project groupings; measures for reporting
31 progress, timeliness, and cost which create an incentive for the
32 department to manage effectively and report its progress in a
33 transparent manner; and criteria and process for transfers of funds
34 among projects.

35 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF TRANSPORTATION--**
36 **ECONOMIC PARTNERSHIPS**

37	Motor Vehicle Account--State Appropriation	\$951,000
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1 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **HIGHWAY MAINTENANCE**

3 Motor Vehicle Account--State Appropriation \$321,568,000
4 Motor Vehicle Account--Federal Appropriation \$2,000,000
5 Motor Vehicle Account--Private/Local Appropriation \$5,797,000
6 TOTAL APPROPRIATION \$329,365,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) If portions of the appropriations in this section are required
10 to fund maintenance work resulting from major disasters not covered by
11 federal emergency funds such as fire, flooding, and major slides,
12 supplemental appropriations must be requested to restore state funding
13 for ongoing maintenance activities.

14 (2) The department shall request an unanticipated receipt for any
15 federal moneys received for emergency snow and ice removal and shall
16 place an equal amount of the motor vehicle account--state into
17 unallotted status. This exchange shall not affect the amount of
18 funding available for snow and ice removal.

19 (3) The department shall request an unanticipated receipt for any
20 private or local funds received for reimbursements of third party
21 damages that are in excess of the motor vehicle account--private/local
22 appropriation.

23 (4) Funding is provided for maintenance on the state system to
24 allow for a continuation of the level of service targets included in
25 the 2005-07 biennium. In delivering the program, the department should
26 concentrate on the following areas:

27 (a) Meeting or exceeding the target for structural bridge repair on
28 a statewide basis;

29 (b) Eliminating the number of activities delivered in the "f" level
30 of service at the region level;

31 (c) Reducing the number of activities delivered in the "d" level of
32 service by increasing the resources directed to those activities on a
33 statewide and region basis;

34 (d) Evaluating, analyzing, and potentially redistributing resources
35 within and among regions to provide greater consistency in delivering
36 the program statewide and in achieving overall level of service
37 targets; and

1 (e) Raising the current targets to the average service levels
2 attained over the previous three calendar years.

3 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF TRANSPORTATION--**
4 **TRAFFIC OPERATIONS--OPERATING**

5	Motor Vehicle Account--State Appropriation	\$51,980,000
6	Motor Vehicle Account--Federal Appropriation	\$2,050,000
7	Motor Vehicle Account--Private/Local Appropriation	\$127,000
8	TOTAL APPROPRIATION	\$54,157,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$654,000 of the motor vehicle account--state appropriation is
12 provided solely for the department to time state-owned and operated
13 traffic signals. This funding may also be used to program incident,
14 emergency, or special event signal timing plans.

15 (2) \$346,000 of the motor vehicle account--state appropriation is
16 provided solely for the department to implement a pilot tow truck
17 incentive program. The department may provide incentive payments to
18 towing companies that meet clearance goals on accidents that involve
19 heavy trucks.

20 (3) \$6,800,000 of the motor vehicle account--state appropriation is
21 provided solely for low-cost enhancements. The department shall give
22 priority to low-cost enhancement projects that improve safety or
23 provide congestion relief. The department shall prioritize low-cost
24 enhancement projects on a statewide rather than regional basis.

25 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF TRANSPORTATION--**
26 **TRANSPORTATION MANAGEMENT AND SUPPORT**

27	Motor Vehicle Account--State Appropriation	\$28,171,000
28	Motor Vehicle Account--Federal Appropriation	\$30,000
29	Puget Sound Ferry Operations Account--State	
30	Appropriation	\$1,321,000
31	Multimodal Transportation Account--State	
32	Appropriation	\$973,000
33	TOTAL APPROPRIATION	\$30,495,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The department shall conduct a study to
36 determine the resources needed to transition from using the

1 transportation executive information system for budget preparation to
2 using the capital budget system being developed by the office of
3 financial management. The report must include the amount of additional
4 effort necessary for the department to prepare, submit, and report on
5 capital budget requests submitted using the office of financial
6 management's capital budget system. The department shall give
7 consideration to future approaches to developing and presenting the
8 department's budget such as those recommended in the joint
9 transportation committee's budget methodology study. The department
10 must submit its report to the office of financial management and the
11 legislative transportation committees by September 1, 2007.

12 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF TRANSPORTATION--**
13 **TRANSPORTATION PLANNING, DATA, AND RESEARCH**

14	Transportation Partnership Account--State	
15	Appropriation	\$3,900,000
16	Motor Vehicle Account--State Appropriation	\$26,424,000
17	Motor Vehicle Account--Federal Appropriation	\$19,035,000
18	Multimodal Transportation Account--State	
19	Appropriation	\$1,027,000
20	Multimodal Transportation Account--Federal	
21	Appropriation	\$2,809,000
22	Multimodal Transportation Account--Private/Local	
23	Appropriation	\$100,000
24	TOTAL APPROPRIATION	\$53,445,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$3,900,000 of the transportation partnership account--state
28 appropriation is provided solely for the costs of the regional
29 transportation investment district (RTID) and department of
30 transportation project oversight. The department shall provide support
31 from its urban corridors region to assist in preparing project costs,
32 expenditure plans, and modeling. The department shall not deduct a
33 management reserve, nor charge management or overhead fees. These
34 funds, including those expended since 2003, are provided as a loan to
35 the RTID and shall be repaid to the state motor vehicle account within
36 one year following the certification of the election results related to
37 the RTID.

1 (2) \$300,000 of the multimodal transportation account--state
 2 appropriation is provided solely for a transportation demand management
 3 program, developed by the Whatcom council of governments, to further
 4 reduce drive-alone trips and maximize the use of sustainable
 5 transportation choices. The community-based program must focus on all
 6 trips, not only commute trips, by providing education, assistance, and
 7 incentives to four target audiences: (a) Large work sites; (b)
 8 employees of businesses in downtown areas; (c) school children; and (d)
 9 residents of Bellingham.

10 (3) \$150,000 of the motor vehicle account--federal appropriation is
 11 provided solely for the costs to develop an electronic map-based
 12 computer application that will enable law enforcement officers and
 13 others to more easily locate collisions and other incidents in the
 14 field.

15 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF TRANSPORTATION--**
 16 **CHARGES FROM OTHER AGENCIES**

17	Motor Vehicle Account--State Appropriation	\$63,710,000
18	Motor Vehicle Account--Federal Appropriation	\$400,000
19	Multimodal Transportation Account--State	
20	Appropriation	\$259,000
21	TOTAL APPROPRIATION	\$64,369,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) \$33,229,000 of the motor vehicle fund--state appropriation is
 25 provided solely for the liabilities attributable to the department of
 26 transportation. The office of financial management must provide a
 27 detailed accounting of the revenues and expenditures of the self-
 28 insurance fund to the transportation committees of the legislature on
 29 December 31st and June 30th of each year.

30 (2) Payments in this section represent charges from other state
 31 agencies to the department of transportation.

32 (a) FOR PAYMENT OF OFFICE OF FINANCIAL MANAGEMENT
 33 DIVISION OF RISK MANAGEMENT FEES \$1,520,000

34 (b) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE
 35 AUDITOR \$1,150,000

36 (c) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL
 37 ADMINISTRATION FACILITIES AND SERVICES AND CONSOLIDATED

1	MAIL SERVICES	\$4,157,000
2	(d) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF	
3	PERSONNEL	\$4,033,000
4	(e) FOR PAYMENT OF SELF-INSURANCE LIABILITY	
5	PREMIUMS AND ADMINISTRATION	\$33,229,000
6	(f) FOR PAYMENT OF THE DEPARTMENT OF GENERAL	
7	ADMINISTRATION CAPITAL PROJECTS SURCHARGE	\$1,838,000
8	(g) FOR ARCHIVES AND RECORDS MANAGEMENT	\$647,000
9	(h) FOR OFFICE OF MINORITIES AND WOMEN BUSINESS	
10	ENTERPRISES	\$1,070,000
11	(i) FOR USE OF FINANCIAL SYSTEMS PROVIDED BY	
12	THE OFFICE OF FINANCIAL MANAGEMENT	\$930,000
13	(j) FOR POLICY ASSISTANCE FROM THE DEPARTMENT	
14	OF INFORMATION SERVICES	\$1,138,000
15	(k) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY	
16	GENERAL'S OFFICE	\$8,859,000
17	(l) FOR LEGAL SERVICE PROVIDED BY THE ATTORNEY	
18	GENERAL'S OFFICE FOR THE SECOND PHASE OF THE BOLDT	
19	LITIGATION	\$158,000
20	(m) FOR FERRY INSURANCE INCREASE	\$804,000

21 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF TRANSPORTATION--**
22 **PUBLIC TRANSPORTATION**

23	Regional Mobility Grant Program Account--State	
24	Appropriation	\$40,000,000
25	Multimodal Transportation Account--State	
26	Appropriation	\$86,994,000
27	Multimodal Transportation Account--Federal	
28	Appropriation	\$2,582,000
29	Multimodal Transportation Account--Private/Local	
30	Appropriation	\$291,000
31	TOTAL APPROPRIATION	\$129,867,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$25,000,000 of the multimodal transportation account--state
35 appropriation is provided solely for a grant program for special needs
36 transportation provided by transit agencies and nonprofit providers of
37 transportation.

1 (a) \$5,500,000 of the amount provided in this subsection is
2 provided solely for grants to nonprofit providers of special needs
3 transportation. Grants for nonprofit providers shall be based on need,
4 including the availability of other providers of service in the area,
5 efforts to coordinate trips among providers and riders, and the cost
6 effectiveness of trips provided.

7 (b) \$19,500,000 of the amount provided in this subsection is
8 provided solely for grants to transit agencies to transport persons
9 with special transportation needs. To receive a grant, the transit
10 agency must have a maintenance of effort for special needs
11 transportation that is no less than the previous year's maintenance of
12 effort for special needs transportation. Grants for transit agencies
13 shall be prorated based on the amount expended for demand response
14 service and route deviated service in calendar year 2005 as reported in
15 the "Summary of Public Transportation - 2005" published by the
16 department of transportation. No transit agency may receive more than
17 thirty percent of these distributions.

18 (2) Funds are provided for the rural mobility grant program as
19 follows:

20 (a) \$8,500,000 of the multimodal transportation account--state
21 appropriation is provided solely for grants for those transit systems
22 serving small cities and rural areas as identified in the "Summary of
23 Public Transportation - 2005" published by the department of
24 transportation. Noncompetitive grants must be distributed to the
25 transit systems serving small cities and rural areas in a manner
26 similar to past disparity equalization programs.

27 (b) \$8,500,000 of the multimodal transportation account--state
28 appropriation is provided solely to providers of rural mobility service
29 in areas not served or underserved by transit agencies through a
30 competitive grant process.

31 (3) \$12,000,000 of the multimodal transportation account--state
32 appropriation is provided solely for a vanpool grant program for: (a)
33 Public transit agencies to add vanpools; and (b) incentives for
34 employers to increase employee vanpool use. The grant program for
35 public transit agencies will cover capital costs only; no operating
36 costs for public transit agencies are eligible for funding under this
37 grant program. No additional employees may be hired from the funds
38 provided in this section for the vanpool grant program, and supplanting

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$79,191,000 of the total appropriation is provided for ferry
4 vessel operating fuel in the 2007-2009 biennium.

5 (2) \$1,116,000 of the Puget Sound ferry operations account--state
6 appropriation is provided solely for ferry security operations
7 necessary to comply with the ferry security plan submitted by the
8 Washington state ferry system to the United States coast guard. The
9 department shall track security costs and expenditures. Ferry security
10 operations costs shall not be included as part of the operational costs
11 that are used to calculate farebox recovery.

12 (3) The Washington state ferries must work with the department's
13 information technology division to implement an electronic fare system,
14 including the integration of the regional fare coordination system
15 (smart card). Each December and June, semiannual updates must be
16 provided to the transportation committees of the legislature concerning
17 the status of implementing and completing this project, with updates
18 concluding the first December after full project implementation.

19 (4) The Washington state ferries shall continue to provide service
20 to Sidney, British Columbia.

21 (5) \$1,830,000 of the multimodal transportation account--state
22 appropriation is provided solely to provide passenger-only ferry
23 service. The ferry system shall continue passenger-only ferry service
24 from Vashon Island to Seattle through June 30, 2008. Ferry system
25 management shall continue to implement its agreement with the
26 inlandboatmen's union of the pacific and the international organization
27 of masters, mates and pilots providing for part-time passenger-only
28 work schedules.

29 (6) \$932,000 of the Puget Sound ferries operations account--state
30 appropriation is provided solely for compliance with department of
31 ecology rules regarding the transfer of oil on or near state waters.
32 Funding for compliance with on-board fueling rules is provided for the
33 2008 fiscal year. The department may request funding for the 2009
34 fiscal year if the request is submitted with an alternative compliance
35 plan filed with the department of ecology, as allowed by rule.

36 (7) \$378,000 of the Puget Sound ferry operations account--state
37 appropriation is provided solely to meet the United States coast guard

1 requirements for appropriate rest hours between shifts for vessel crews
2 on the Bainbridge to Seattle and Edmonds to Kingston ferry routes.

3 (8) \$1,044,000 of the Puget Sound ferries operations account--state
4 appropriation is provided solely for the implementation of Engrossed
5 Substitute House Bill No. 2358 (relating to state ferries), including,
6 but not limited to:

7 (a) Analysis of the level of service standards for state ferry
8 routes, including determining if boat wait is the appropriate measure;

9 (b) Development of a cost allocation methodology to conform to the
10 definitions and capital expenditure requirements in Engrossed
11 Substitute House Bill No. 2358;

12 (c) A survey to gather data on ferry users and help inform level of
13 service, operational, pricing, planning, and investment decisions;

14 (d) Development of operational and pricing strategies to ensure
15 existing assets are fully utilized and to guide future investment
16 decisions, including an evaluation of the one-way fare collection
17 policy;

18 (e) Update of the life cycle cost model on capital assets;

19 (f) Completion of the required predesign studies;

20 (g) Development of terminal design standards; and

21 (h) Updating the Washington state ferries long range strategic
22 plan, including reconciliation of the ridership demand forecasts.

23 If Engrossed Substitute House Bill No. 2358 is not enacted by June
24 30, 2007, this amount shall lapse.

25 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF TRANSPORTATION--**
26 **RAIL--OPERATING**

27 Multimodal Transportation Account--State Appropriation . . \$37,030,000

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The department shall publish a final long-range plan for Amtrak
31 Cascades by September 30, 2007. By December 31, 2008, the department
32 shall submit to the office of financial management and the
33 transportation committees of the legislature a midrange plan for Amtrak
34 Cascades that identifies specific steps the department would propose to
35 achieve additional service beyond current levels.

36 (2) (a) \$29,091,000 of the multimodal transportation account--state
37 appropriation is provided solely for the Amtrak service contract and

1 Talgo maintenance contract associated with providing and maintaining
2 the state-supported passenger rail service. Upon completion of the
3 rail platform project in the city of Stanwood, the department shall
4 provide daily Amtrak Cascades service to the city.

5 (b) The department shall negotiate with Amtrak and Burlington
6 Northern Santa Fe to adjust the Amtrak Cascades schedule to leave
7 Bellingham at a significantly earlier hour.

8 (3) No Amtrak Cascade runs may be eliminated.

9 (4) \$40,000 of the multimodal transportation account--state
10 appropriation is provided solely for the produce railcar program. The
11 department is encouraged to implement the produce railcar program by
12 maximizing private investment.

13 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **LOCAL PROGRAMS--OPERATING**

15	Motor Vehicle Account--State Appropriation	\$8,614,000
16	Motor Vehicle Account--Federal Appropriation	\$2,567,000
17	TOTAL APPROPRIATION	\$11,181,000

18 **TRANSPORTATION AGENCIES--CAPITAL**

19 NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF TRANSPORTATION--**
20 **FUND TRANSFERS**

21 The legislature finds that the delivery of the largest
22 transportation construction program in the state's history is
23 threatened by significant project cost increases, many of which are
24 beyond the state's control, such as extraordinary inflation. The cost
25 estimates for completing the 2003 and 2005 transportation funding
26 packages have surpassed the estimated funding resources dedicated to
27 complete these projects during the sixteen year plan. These
28 transportation funding packages improve and preserve the state's
29 transportation infrastructure and contain safety, mobility, and freight
30 projects which are critical to the state's continued economic growth
31 and competitiveness.

32 The legislature further finds that cost estimates for projects that
33 are in the early stages of design need substantial contingencies to
34 cover a range of potential costs. This cost range may be reduced by

1 further engineering work that identifies cost-effective alternative
2 approaches to deliver the results of the project.

3 The legislature further finds that management flexibility is needed
4 to take advantage of opportunities to achieve these results sooner and
5 at a lower cost and that a management reserve is a useful tool for
6 addressing minor project implementation issues as they arise.

7 The legislature intends that the department of transportation
8 deliver the promised results of the projects funded by the nickel and
9 transportation partnership acts as identified on the 2007 LEAP lists.
10 The legislature directs the department to manage project cost increases
11 by seeking cost-effective means of delivering project results,
12 including using value engineering, constructability reviews, and
13 reviewing design standards. In its subsequent biennial budget request,
14 the department shall clearly identify project results which can be
15 achieved more cost effectively, those which cannot, and additional
16 revenue needed to deliver the remainder of the construction program.

17 For the 2007-09 biennium, the department may add up to the greater
18 of \$500,000 or five percent of the project budget from the management
19 reserve to a project budget once during the 2007-09 biennium. The
20 department may only make withdrawals from the management reserve above
21 these thresholds with approval from the office of financial management.
22 The office of financial management may only approve such withdrawals to
23 keep a project moving and must assure that approval does not negatively
24 impact the overall project list for the 2007-09 biennium.

25 If the management reserve does not have sufficient resources to
26 accommodate project delivery, the department of transportation may
27 identify projects experiencing unavoidable implementation delays and
28 request that the office of financial management transfer funds from
29 that project to the management reserve. Any savings in nickel or
30 transportation partnership act funds from a project that is completed
31 under budget shall be deposited into the management reserve.

32 For budget accountability and transparency, the department must
33 report quarterly to the governor and the legislature its progress
34 compared to the legislative baseline funding and schedules by project
35 identification numbers used in the LEAP lists adopted in sections 306,
36 307, and 309 through 311 of this act. The report must also include the
37 amounts for each project taken from the management reserve.

1 NEW SECTION. **Sec. 302. FOR THE WASHINGTON STATE PATROL**

2 State Patrol Highway Account--State Appropriation \$1,550,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) \$863,000 is provided solely for minor works projects.

6 (2) \$687,000 is provided for design and construction of regional
7 wastewater treatment systems for the Washington state patrol Shelton
8 academy.

9 NEW SECTION. **Sec. 303. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

10 Rural Arterial Trust Account--State Appropriation \$64,000,000

11 Motor Vehicle Account--State Appropriation \$2,368,000

12 County Arterial Preservation Account--State

13 Appropriation \$33,342,000

14 TOTAL APPROPRIATION \$99,710,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$2,020,000 of the motor vehicle account--state appropriation
18 may be used for county ferries. The board shall review the requests
19 for county ferry funding in consideration with other projects funded
20 from the board. If the board determines these projects are a priority
21 over the projects in the rural arterial and county arterial
22 preservation grant programs, then they may provide funding for these
23 requests.

24 (2) \$481,000 of the county arterial preservation account--state
25 appropriation is provided solely for continued development and
26 implementation of a maintenance management system to manage county
27 transportation assets.

28 NEW SECTION. **Sec. 304. FOR THE TRANSPORTATION IMPROVEMENT BOARD**

29 Small City Pavement and Sidewalk Account--State

30 Appropriation \$4,500,000

31 Urban Arterial Trust Account--State Appropriation \$129,600,000

32 Transportation Improvement Account--State

33 Appropriation \$90,643,000

34 State Capital Building Account--State Appropriation \$1,750,000

35 TOTAL APPROPRIATION \$226,493,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The transportation improvement account--state appropriation
4 includes up to \$7,143,000 in proceeds from the sale of bonds authorized
5 in RCW 47.26.500.

6 (2) The urban arterial trust account--state appropriation includes
7 up to \$15,000,000 in proceeds from the sale of bonds authorized in RCW
8 47.26.420.

9 (3) \$1,750,000 in the state building construction account--state
10 appropriation is provided solely for the city of University Place for
11 the construction of a town square/plaza and the Drexler Drive
12 extension.

13 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF TRANSPORTATION--**
14 **CAPITAL FACILITIES**

15 Motor Vehicle Account--State Appropriation \$1,902,000

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$584,000 of the motor vehicle account--state appropriation is
19 for statewide administration.

20 (2) \$750,000 of the motor vehicle account--state appropriation is
21 for regional minor projects.

22 (3) \$568,000 of the motor vehicle account--state appropriation is
23 for the Olympic region headquarters property payments.

24 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF TRANSPORTATION--**
25 **IMPROVEMENTS**

26 Transportation Partnership Account--State
27 Appropriation \$1,196,400,000

28 Motor Vehicle Account--State Appropriation \$73,154,000

29 Motor Vehicle Account--Federal Appropriation \$400,642,000

30 Motor Vehicle Account--Private/Local
31 Appropriation \$44,436,000

32 Special Category C Account--State Appropriation \$37,368,000

33 Tacoma Narrows Toll Bridge Account--State
34 Appropriation \$142,484,000

35 Transportation 2003 Account (Nickel Account)--State
36 Appropriation \$1,092,325,000

1 TOTAL APPROPRIATION \$2,986,809,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The motor vehicle account--state appropriation includes up to
5 \$11,000,000 in proceeds from the sale of bonds authorized by RCW
6 47.10.843.

7 (2) The entire transportation 2003 account (nickel account)
8 appropriation and the entire transportation partnership account
9 appropriation are provided solely for the projects and activities as
10 listed by fund, project, and amount in the LEAP transportation document
11 2007-1, dated March 19, 2007. Transfers to specific line-item project
12 appropriations from the management reserve may occur subject to the
13 conditions and limitations in section 301 of this act.

14 (3) The department shall not commence construction on any part of
15 the SR 520 bridge replacement and HOV project until a record of
16 decision has been reached providing reasonable assurance that project
17 impacts will be avoided, minimized, or mitigated as much as practicable
18 to protect against further adverse impacts on neighborhood
19 environmental quality as a result of repairs and improvements made to
20 the SR 520 bridge and its connecting roadways, and that any such
21 impacts will be addressed through engineering design choices,
22 mitigation measures, or a combination of both. The requirements of
23 this section shall not apply to off-site pontoon construction
24 supporting the SR 520 bridge replacement and HOV project.

25 (4) The motor vehicle account--state appropriation includes up to
26 \$11,000,000 in proceeds from the sale of bonds authorized by RCW
27 47.10.843.

28 (5) The transportation partnership account--state appropriation
29 includes up to \$860,000,000 in proceeds from the sale of bonds
30 authorized in RCW 47.10.873.

31 (6) The Tacoma Narrows toll bridge account--state appropriation
32 includes up to \$131,016,000 in proceeds from the sale of bonds
33 authorized by RCW 47.10.843.

34 (7) The transportation 2003 account (nickel account)--state
35 appropriation includes up to \$900,000,000 in proceeds from the sale of
36 bonds authorized by RCW 47.10.861.

37 (8) The special category C account--state appropriation includes up

1 to \$30,000,000 in proceeds from the sale of bonds authorized in House
2 Bill No. 1121. If House Bill No. 1121 is not enacted by June 30, 2007,
3 this amount shall lapse.

4 (9) The department should consider using mitigation banking on
5 appropriate projects whenever possible, without increasing the cost to
6 projects. The department should consider using the advanced
7 environmental mitigation revolving account (AEMRA) for corridor and
8 watershed based mitigation opportunities, in addition to project
9 specific mitigation.

10 (10) The department shall apply for surface transportation program
11 (STP) enhancement funds to be expended in lieu of or in addition to
12 state funds for eligible costs of projects in the improvement and
13 preservation programs, including, but not limited to, the SR 167, SR
14 395, SR 518, SR 519, SR 520, and Alaskan Way Viaduct projects.

15 (11) The department shall apply for federal transit administration
16 funds for eligible costs of the SR 520 bridge replacement and HOV
17 project.

18 (12) Within the amounts provided in this section, \$12,278,000 of
19 the transportation partnership account--state appropriation and
20 \$11,004,443 of the transportation 2003 account (nickel account)--state
21 appropriation are for project 109040T as identified in the LEAP
22 transportation document in subsection (2) of this section: I-
23 90/Seattle to Mercer Island - Two way transit/HOV. Expenditure of the
24 funds on construction is contingent upon revising the access plan for
25 Mercer Island traffic such that Mercer Island traffic will have access
26 to the outer roadway high occupancy vehicle (HOV) lanes during the
27 period of operation of such lanes following the removal of Mercer
28 Island traffic from the center roadway and prior to conversion of the
29 outer roadway HOV lanes to high occupancy toll (HOT) lanes. Sound
30 transit may only have access to the center lanes when alternative R8A
31 is complete.

32 (13) The department shall, on a quarterly basis beginning July 1,
33 2007, provide to the office of financial management and the legislature
34 reports providing the status on each project in the project lists
35 submitted pursuant to this act. Other projects may be reported on a
36 programmatic basis. The department shall work with the office of
37 financial management and the transportation committees of the
38 legislature to agree on report formatting and elements. Elements shall

1 include, but not be limited to, project scope, schedule, and costs.
2 The department shall also provide the information required under this
3 subsection on a quarterly basis via the transportation executive
4 information systems (TEIS).

5 (14) The funding described in this section includes \$8,095,541 of
6 the transportation 2003 account (nickel account)--state appropriation
7 and \$237,241 of the motor vehicle account--private/local appropriation,
8 which are provided solely for the SR 519 project. The total project is
9 expected to cost no more than \$74,400,000 including an additional
10 \$8,400,000 in contributions from project partners.

11 (15) To promote and support community-specific noise reduction
12 solutions, the department shall:

13 (a) Prepare a draft directive that establishes how each community's
14 priorities and concerns may be identified and addressed in order to
15 allow consideration of a community's preferred methods of advanced
16 visual shielding and aesthetic screening, for the purpose of improving
17 the noise environment of major state roadway projects in locations that
18 do not meet the criteria for standard noise barriers. The intent is
19 for these provisions to be supportable by existing project budgets.
20 The directive shall also include direction on the coordination and
21 selection of visual and aesthetic options with local communities. The
22 draft directive shall be provided to the standing transportation
23 committees of the legislature by January 2008; and

24 (b) Pilot the draft directive established in (a) of this subsection
25 in two locations along major state roadways. If practicable, the
26 department should begin work on the pilot projects while the directive
27 is being developed. One pilot project shall be located in Clark county
28 on a significant capacity improvement project. The second pilot
29 project shall be located in urban King county, which shall be on a
30 corridor highway project through mixed land use areas that is nearing
31 or under construction. The department shall provide a written report
32 to the standing transportation committees of the legislature on the
33 findings of the Clark county pilot project by January 2009, and the
34 King county pilot project by January 2010. Based on results of the
35 pilot projects, the department shall update its design manual,
36 environmental procedures, or other appropriate documents to incorporate
37 the directive.

1 (16) Funding allocated for mitigation costs is provided solely for
2 the purpose of project impact mitigation, and shall not be used to
3 develop or otherwise participate in the environmental assessment
4 process.

5 (17) Of the amounts in this section provided for the SR
6 304/Bremerton transportation center access improvement tunnel project,
7 up to \$3,000,000 is provided for project cost increases.

8 (18) If the "Green Highway" provisions of House Bill No. 1303
9 (cleaner energy) are enacted, the department shall erect signs on the
10 interstate highways included in those provisions noting that these
11 interstates have been designated "Washington Green Highways."

12 (19) Funding provided by this act for the Alaskan Way Viaduct
13 project shall not be spent for preliminary engineering, design, right-
14 of-way acquisition, or construction on the project if completion of the
15 project would more likely than not reduce the capacity of the facility.
16 Capacity shall be measured by including the consideration of the
17 efficient movement of people and goods on the facility.

18 (20) If on the I-405/I-90 to SE 8th Street Widening project the
19 department finds that there is an alternative investment to preserve
20 reliable rail accessibility to major manufacturing sites within the
21 I-405 corridor that are less expensive than replacing the Wilburton
22 Tunnel, the department may enter into the necessary agreements to
23 implement that alternative provided that costs remain within the
24 approved project budget.

25 (21) The governor shall convene a collaborative process involving
26 key leaders to determine the final project design for the Alaskan Way
27 Viaduct.

28 (a) The process shall be guided by the following common principles:
29 Public safety must be maintained; the final project shall meet both
30 capacity and mobility needs; and taxpayer dollars must be spent
31 responsibly.

32 (b) The state's project expenditures shall not exceed
33 \$2,800,000,000.

34 (c) A final design decision will be made by December 31, 2008.

35 (22) During the 2007-09 biennium, the department shall proceed with
36 a series of projects on the Alaskan Way Viaduct that are common to any
37 design alternative. Those projects include relocation of two
38 electrical transmission lines, Battery Street tunnel upgrades, seismic

1 upgrades from Lenora to the Battery Street tunnel, viaduct removal from
2 Holgate to King Street, and development of transit enhancements and
3 other improvements to mitigate congestion during construction.

4 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF TRANSPORTATION--**
5 **PRESERVATION**

6	Transportation Partnership Account--State	
7	Appropriation	\$221,075,000
8	Motor Vehicle Account--State Appropriation	\$71,007,000
9	Motor Vehicle Account--Federal Appropriation	\$424,938,000
10	Motor Vehicle Account--Private/Local Appropriation	\$15,285,000
11	Transportation 2003 Account (Nickel Account)--State	
12	Appropriation	\$5,666,000
13	Puyallup Tribal Settlement--State Appropriation	\$11,000,000
14	TOTAL APPROPRIATION	\$748,971,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The entire transportation 2003 account (nickel account)
18 appropriation and the entire transportation partnership account
19 appropriation are provided solely for the projects and activities as
20 listed by fund, project, and amount in the LEAP transportation document
21 2007-1, dated March 19, 2007. Transfers to specific line-item project
22 appropriations from the management reserve may occur subject to the
23 conditions and limitations in section 301 of this act.

24 (2) The motor vehicle account--state appropriation includes up to
25 \$3,000,000 in proceeds from the sale of bonds authorized by RCW
26 47.10.843.

27 (3) The department shall apply for surface transportation program
28 (STP) enhancement funds to be expended in lieu of or in addition to
29 state funds for eligible costs of projects in the improvement and
30 preservation programs, including, but not limited to, the SR 167, SR
31 395, SR 518, SR 519, SR 520, and Alaskan Way Viaduct projects.

32 (4) \$9,665 of the motor vehicle account--state appropriation,
33 \$12,652,812 of the motor vehicle account--federal appropriation, and
34 \$138,174,581 of the transportation partnership account--state
35 appropriation are provided solely for the Hood Canal bridge project.

36 (5) The department of transportation shall continue to implement
37 the lowest life cycle cost planning approach to pavement management

1 throughout the state to encourage the most effective and efficient use
2 of pavement preservation funds. Emphasis should be placed on
3 increasing the number of roads addressed on time and reducing the
4 number of roads past due.

5 (6) The department shall, on a quarterly basis beginning July 1,
6 2007, provide to the office of financial management and the legislature
7 reports providing the status on each project in the project lists
8 submitted pursuant to this act. Other projects may be reported on a
9 programmatic basis. The department shall work with the office of
10 financial management and the transportation committees of the
11 legislature to agree on report formatting and elements. Elements shall
12 include, but not be limited to, project scope, schedule, and costs.
13 The department shall also provide the information required under this
14 subsection on a quarterly basis via the transportation executive
15 information systems (TEIS).

16 (7) \$2,604,501 of the motor vehicle account--federal appropriation
17 and \$3,000,000 of the motor vehicle account--state appropriation are
18 for expenditures on damaged state roads due to flooding, mudslides,
19 rock fall, or other unforeseen events. Slide repair on SR 101, SR 4,
20 SR 107, and SR 105 must be funded from this amount if federal emergency
21 funds are not available.

22 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF TRANSPORTATION--**
23 **TRAFFIC OPERATIONS--CAPITAL**

24	Motor Vehicle Account--State Appropriation	\$9,437,000
25	Motor Vehicle Account--Federal Appropriation	\$15,726,000
26	Motor Vehicle Account--Private/Local Appropriation	\$74,000
27	TOTAL APPROPRIATION	\$25,237,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The motor vehicle account--state
30 appropriation includes \$2,903,654 provided solely for state matching
31 funds for federally selected competitive grant or congressional earmark
32 projects other than the commercial vehicle information systems and
33 network. These moneys shall be placed into reserve status until such
34 time as federal funds are secured that require a state match.

35 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF TRANSPORTATION--**

1 **WASHINGTON STATE FERRIES CONSTRUCTION**

2 Puget Sound Capital Construction Account--State

3 Appropriation \$128,744,000

4 Puget Sound Capital Construction Account--Federal

5 Appropriation \$51,742,000

6 Multimodal Transportation Account--State

7 Appropriation \$5,600,000

8 Transportation 2003 Account (Nickel Account)--State

9 Appropriation \$92,014,000

10 TOTAL APPROPRIATION \$278,100,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The entire transportation 2003 account (nickel account)
14 appropriation and the entire multimodal transportation account
15 appropriation are provided solely for the projects and activities as
16 listed by fund, project, and amount in the LEAP transportation document
17 2007-1, dated March 19, 2007. Transfers to specific line-item project
18 appropriations from the management reserve may occur subject to the
19 conditions and limitations in section 301 of this act.

20 (2) The Puget Sound capital construction account--state
21 appropriation includes up to \$82,689,000 in proceeds from the sale of
22 bonds authorized by RCW 47.10.843.

23 (3) The multimodal transportation account--state appropriation
24 includes up to \$5,600,000 in proceeds from the sale of bonds authorized
25 by RCW 47.10.867.

26 (4) The department shall sell the M.V. Chinook and M.V. Snohomish
27 passenger-only fast ferries as soon as practicable and deposit the
28 proceeds of the sales into the passenger ferry account created in RCW
29 47.60.645.

30 (5) The department shall, on a quarterly basis beginning July 1,
31 2007, provide to the office of financial management and the legislature
32 reports providing the status on each project in the project lists
33 submitted pursuant to this act and on any additional projects for which
34 the department has expended funds during the 2007-09 fiscal biennium.
35 Elements shall include, but not be limited to, project scope, schedule,
36 and costs. The department shall also provide the information required
37 under this subsection via the transportation executive information
38 systems (TEIS).

1 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **RAIL--CAPITAL**

3 Essential Rail Assistance Account--State Appropriation . . . \$500,000
4 Transportation Infrastructure Account--State
5 Appropriation \$2,500,000
6 Multimodal Transportation Account--State
7 Appropriation \$158,515,000
8 Multimodal Transportation Account--Federal
9 Appropriation \$27,050,000
10 Multimodal Transportation Account--Private/Local
11 Appropriation \$7,894,000
12 TOTAL APPROPRIATION \$196,459,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) (a) The entire essential rail assistance account appropriation
16 and the entire multimodal transportation account--state appropriation
17 are provided solely for the projects and activities as listed by fund,
18 project, and amount in the LEAP transportation document 2007-1, dated
19 March 19, 2007. Transfers to specific line-item project appropriations
20 from the management reserve may occur subject to the conditions and
21 limitations in section 301 of this act.

22 (b) The funding described in (a) of this subsection includes
23 \$2,500,000 of the transportation infrastructure account-state
24 appropriation, which is for low-interest loans or grants for rail
25 capital projects through the freight rail investment bank program. The
26 department shall submit criteria for the use of such funds to the
27 office of financial management and the transportation committees of the
28 legislature prior to issuing a call for projects.

29 (2) The multimodal transportation account--state appropriation
30 includes up to \$136,895,000 in proceeds from the sale of bonds
31 authorized by RCW 47.10.867.

32 (3) The department is directed to seek the use of unprogrammed
33 federal rail crossing funds to be expended in lieu of or in addition to
34 state funds for eligible costs of projects in the rail capital program,
35 including, but not limited to the "Tacoma - bypass of Pt. Defiance"
36 project.

37 (4) If new federal funding for freight or passenger rail is

1 received, the department shall consult with the transportation
2 committees of the legislature and the office of financial management
3 prior to spending the funds on existing or additional projects.

4 (5) (a) The department shall develop and implement the
5 benefit/impact evaluation methodology recommended in the statewide rail
6 capacity and needs study finalized in December 2006.

7 (b) The department shall convene a work group to collaborate on the
8 development of the benefit/impact analysis method to be used in the
9 evaluation. The work group must include, at a minimum, the freight
10 mobility strategic investment board, the department of agriculture, and
11 representatives from the various users and modes of the state's rail
12 system.

13 (c) In addition to existing criteria established by the department
14 for evaluating rail projects, the department shall use the
15 benefit/impact analysis in subsection (5) (a) of this section when
16 submitting requests for state funding for rail projects. The
17 department shall develop a standardized format for submitting requests
18 for state funding for rail projects that includes an explanation of the
19 analysis undertaken, and the conclusions derived from the analysis.

20 (d) The Stampede Pass corridor rail project shall be evaluated
21 using the benefit/impact analysis method developed under this section,
22 as soon as the analysis method is completed, and the results reported
23 to the office of financial management and to the house and senate
24 transportation committees of the legislature.

25 (e) The department and the freight mobility strategic investment
26 board shall collaborate to submit a report to the office of financial
27 management and the transportation committees of the legislature by
28 September 1, 2008, listing proposed freight highway and rail projects.
29 The report must describe the analysis used for selecting such projects,
30 as required by this act for the department and as required by chapter
31 46.06A RCW for the board.

32 (6) Upon the expiration of the operating agreements contained in
33 the memorandum of understanding between the office of financial
34 management and Watco for the CW, P&L, and PV Hooper rail lines for the
35 2007 harvest season, the state will transfer the operating rights to an
36 intergovernmental entity or local rail district which will own the long
37 term operating rights to the rail lines.

1 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF TRANSPORTATION--**

2 **LOCAL PROGRAMS--CAPITAL**

3 Transportation Infrastructure Account--State

4	Appropriation	\$5,000,000
5	Highway Infrastructure Account--State Appropriation	\$207,000
6	Highway Infrastructure Account--Federal	
7	Appropriation	\$1,602,000
8	Freight Mobility Investment Account--State	
9	Appropriation	\$12,500,000
10	Transportation Partnership Account--State	
11	Appropriation	\$6,906,000
12	Motor Vehicle Account--State Appropriation	\$6,440,000
13	Motor Vehicle Account--Federal Appropriation	\$51,900,000
14	State Building Construction Account--State	
15	Appropriation	\$400,000
16	Freight Mobility Multimodal Account--State	
17	Appropriation	\$12,100,000
18	Multimodal Transportation Account--State	
19	Appropriation	\$27,167,000
20	Transportation 2003 Account (Nickel Account)--State	
21	Appropriation	\$2,706,000
22	Passenger Ferry Account--State Appropriation	\$8,500,000
23	TOTAL APPROPRIATION	\$135,428,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) The entire freight mobility investment account appropriation,
27 the entire transportation partnership account appropriation, the entire
28 freight mobility multimodal account appropriation, the entire
29 transportation 2003 account (nickel account) appropriation, and the
30 entire multimodal transportation account--state appropriation are
31 provided solely for the projects and activities as listed by fund,
32 project, and amount in the LEAP transportation document 2007-1, dated
33 March 19, 2007. Transfers to specific line-item project appropriations
34 from the management reserve may occur subject to the conditions and
35 limitations in section 301 of this act.

36 (2) The department shall seek the use of unprogrammed federal rail
37 crossing funds to be expended in lieu of or in addition to state funds

1 for eligible costs of projects in the rail program, including, but not
2 limited to the "Tacoma - bypass of Pt. Defiance" project.

3 (3) The department shall apply for surface transportation program
4 (STP) enhancement funds to be expended in lieu of or in addition to
5 state funds for eligible costs of projects in the improvement and
6 preservation programs, including, but not limited to, the SR 167, SR
7 395, SR 518, SR 519, SR 520, and Alaskan Way Viaduct projects.

8 (4) Federal funds may be transferred from local programs to the
9 improvement and preservation programs and state funds shall be
10 transferred from the improvement and preservation programs to local
11 programs to replace those federal funds in a dollar-for-dollar match.
12 Fund transfers authorized under this subsection shall not affect
13 project prioritization status. Appropriations shall initially be
14 allotted as appropriated in this act. The department may not transfer
15 funds as authorized under this subsection without approval of the
16 office of financial management. The department shall submit a report
17 on those projects receiving fund transfers to the office of financial
18 management and the transportation committees of the legislature by
19 December 1, 2007, and December 1, 2008.

20 (5) \$8.5 million of the passenger ferry account--state
21 appropriation is provided solely for near and long-term costs of
22 capital improvements in a business plan approved by the governor for
23 passenger ferry service between Vashon Island and downtown Seattle.

24 (6) \$400,000 of the state building construction account--state
25 appropriation is provided solely for the Pasco SR 395 pedestrian and
26 bicycle overpass.

27 (7) \$11,672,000 of the multimodal transportation account--state
28 appropriation, \$8,711,000 of the motor vehicle account--federal
29 appropriation, and \$4,000,000 of the transportation partnership
30 account--state appropriation are provided solely for the pedestrian and
31 bicycle safety program projects and safe routes to schools program
32 projects identified on the LEAP Transportation Document 2007-B,
33 Pedestrian and Bicycle Safety Program Projects and Safe Routes to
34 Schools Program Projects as developed March 19, 2007. Projects must be
35 allocated funding based on order of priority. The department shall
36 review all projects receiving grant awards under this program at least
37 semiannually to determine whether the projects are making satisfactory
38 progress. Any project that has been awarded funds, but does not report

1 activity on the project within one year of the grant award, shall be
2 reviewed by the department to determine whether the grant should be
3 terminated. The department shall promptly close out grants when
4 projects have been completed, and identify where unused grant funds
5 remain because actual project costs were lower than estimated in the
6 grant award. When funds become available either because grant awards
7 have been rescinded for lack of sufficient project activity or because
8 completed projects returned excess grant funds upon project closeout,
9 the department shall expeditiously extend new grant awards to qualified
10 alternative projects identified on the list.

11 **TRANSFERS AND DISTRIBUTIONS**

12 **NEW SECTION. Sec. 401. FOR THE STATE TREASURER--BOND RETIREMENT**
13 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
14 **BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND**
15 **TRANSPORTATION FUND REVENUE**

16	Highway Bond Retirement Account Appropriation	\$549,418,000
17	Ferry Bond Retirement Account Appropriation	\$38,059,000
18	Transportation Improvement Board Bond Retirement	
19	Account--State Appropriation	\$27,650,000
20	Nondebt-Limit Reimbursable Account Appropriation	\$15,645,000
21	Transportation Partnership Account--State	
22	Appropriation	\$8,354,000
23	Motor Vehicle Account--State Appropriation	\$1,065,000
24	Transportation Improvement Account--State Appropriation . . .	\$211,000
25	Multimodal Transportation Account--State	
26	Appropriation	\$1,354,000
27	Transportation 2003 Account (Nickel Account)	
28	Appropriation	\$7,645,000
29	Special Category C Account Appropriation	\$285,000
30	Urban Arterial Trust Account--State Appropriation	\$113,000
31	TOTAL APPROPRIATION	\$649,799,000

32 **NEW SECTION. Sec. 402. FOR THE STATE TREASURER--BOND RETIREMENT**
33 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
34 **BOND SALE EXPENSES AND FISCAL AGENT CHARGES**

35	Transportation Partnership Account--State Appropriation . . .	\$440,000
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1	Motor Vehicle Account--State Appropriation	\$100,000
2	Transportation Improvement Account--State Appropriation . . .	\$11,000
3	Multimodal Transportation Account--State Appropriation . . .	\$130,000
4	Transportation 2003 Account (Nickel Account)--State	
5	Appropriation	\$600,000
6	Special Category C Account--State Appropriation	\$30,000
7	Urban Arterial Trust Account--State Appropriation	\$37,000
8	TOTAL APPROPRIATION	\$1,348,000

9 NEW SECTION. **Sec. 403. FOR THE STATE TREASURER--BOND RETIREMENT**
10 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
11 **MVFT BONDS AND TRANSFERS**

12 (1) Motor Vehicle Account--State Reappropriation:
13 For transfer to the Tacoma Narrows toll bridge
14 account \$131,016,000

15 The department of transportation is authorized to sell up to
16 \$131,016,000 in bonds authorized by RCW 47.10.843 for the Tacoma
17 Narrows bridge project. Proceeds from the sale of the bonds shall be
18 deposited into the motor vehicle account. The department of
19 transportation shall inform the treasurer of the amount to be
20 deposited.

21 (2) Motor Vehicle Account--State Appropriation:
22 For transfer to the Puget Sound capital construction
23 account \$82,689,000

24 The department of transportation is authorized to sell up to
25 \$82,689,000 in bonds authorized by RCW 47.10.843.

26 NEW SECTION. **Sec. 404. FOR THE STATE TREASURER--STATE REVENUES**
27 **FOR DISTRIBUTION**

28 Motor Vehicle Account Appropriation for
29 motor vehicle fuel tax distributions to cities
30 and counties \$526,543,000

31 NEW SECTION. **Sec. 405. FOR THE STATE TREASURER--ADMINISTRATIVE**
32 **TRANSFERS**

33 (1) Recreational Vehicle Account--State
34 Appropriation: For transfer to the Motor Vehicle

1 appropriated such further amounts as may be required or available for
2 these purposes under any statutory formula or under any proper bond
3 covenant made under law.

4 NEW SECTION. **Sec. 407.** The department of transportation is
5 authorized to undertake federal advance construction projects under the
6 provisions of 23 U.S.C. Sec. 115 in order to maintain progress in
7 meeting approved highway construction and preservation objectives. The
8 legislature recognizes that the use of state funds may be required to
9 temporarily fund expenditures of the federal appropriations for the
10 highway construction and preservation programs for federal advance
11 construction projects prior to conversion to federal funding.

12 **COMPENSATION**

13 NEW SECTION. **Sec. 501. COMPENSATION--NONREPRESENTED EMPLOYEES--**
14 **INSURANCE BENEFITS.** The appropriations for state agencies, are subject
15 to the following conditions and limitations:

16 (1)(a) The monthly employer funding rate for insurance benefit
17 premiums, public employees' benefits board administration, and the
18 uniform medical plan, shall not exceed \$707 per eligible employee for
19 fiscal year 2008. For fiscal year 2009 the monthly employer funding
20 rate shall not exceed \$732 per eligible employee.

21 (b) In order to achieve the level of funding provided for health
22 benefits, the public employees' benefits board shall require any or all
23 of the following: Employee premium copayments, increases in
24 point-of-service cost sharing, the implementation of managed
25 competition, or make other changes to benefits consistent with RCW
26 41.05.065.

27 (c) The health care authority shall deposit any moneys received on
28 behalf of the uniform medical plan as a result of rebates on
29 prescription drugs, audits of hospitals, subrogation payments, or any
30 other moneys recovered as a result of prior uniform medical plan claims
31 payments, into the public employees' and retirees' insurance account to
32 be used for insurance benefits. Such receipts shall not be used for
33 administrative expenditures.

34 (2) The health care authority, subject to the approval of the
35 public employees' benefits board, shall provide subsidies for health

1 benefit premiums to eligible retired or disabled public employees and
2 school district employees who are eligible for medicare, pursuant to
3 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the
4 subsidy shall be \$165.31. Starting January 1, 2009, the subsidy shall
5 be \$184.26 per month.

6 NEW SECTION. **Sec. 502. COMPENSATION--REPRESENTED EMPLOYEES**
7 **OUTSIDE SUPER COALITION--INSURANCE BENEFITS.** The appropriations for
8 state agencies, are subject to the following conditions and
9 limitations:

10 (1)(a) The monthly employer funding rate for insurance benefit
11 premiums, public employees' benefits board administration, and the
12 uniform medical plan, for represented employees outside the super
13 coalition under chapter 41.80 RCW, shall not exceed \$707 per eligible
14 employee for fiscal year 2008. For fiscal year 2009 the monthly
15 employer funding rate shall not exceed \$732 per eligible employee.

16 (b) In order to achieve the level of funding provided for health
17 benefits, the public employees' benefits board shall require any or all
18 of the following: Employee premium copayments, increases in
19 point-of-service cost sharing, the implementation of managed
20 competition, or make other changes to benefits consistent with RCW
21 41.05.065.

22 (c) The health care authority shall deposit any moneys received on
23 behalf of the uniform medical plan as a result of rebates on
24 prescription drugs, audits of hospitals, subrogation payments, or any
25 other moneys recovered as a result of prior uniform medical plan claims
26 payments, into the public employees' and retirees' insurance account to
27 be used for insurance benefits. Such receipts shall not be used for
28 administrative expenditures.

29 (2) The health care authority, subject to the approval of the
30 public employees' benefits board, shall provide subsidies for health
31 benefit premiums to eligible retired or disabled public employees and
32 school district employees who are eligible for medicare, pursuant to
33 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the
34 subsidy shall be \$165.31. Starting January 1, 2009, the subsidy shall
35 be \$184.26 per month.

1 NEW SECTION. **Sec. 503. COMPENSATION--REPRESENTED EMPLOYEES--**

2 **SUPER COALITION.** Collective bargaining agreements negotiated as part
3 of the super coalition under chapters 41.80, 41.56, and 47.64 RCW
4 include employer contributions to health insurance premiums at 88% of
5 the cost. Funding rates at this level are currently \$707 per month for
6 fiscal year 2008 and \$732 per month for fiscal year 2009. The
7 agreements also include a one-time payment of \$756 for each employee
8 who is eligible for insurance for the month of June, 2007, as well as
9 continuation of the salary increases that were negotiated for the
10 twelve-month period beginning July 1, 2006, and scheduled to terminate
11 June 30, 2007.

12 NEW SECTION. **Sec. 504. COMPENSATION--PENSION CONTRIBUTIONS.** The

13 appropriations for state agencies, including institutions of higher
14 education are subject to the following conditions and limitations:
15 Appropriations are provided to fund employer contributions to state
16 pension funds at the rates adopted by the pension funding council.

17 NEW SECTION. **Sec. 505. COMPENSATION--REVISE PENSION GAIN**

18 **SHARING.** The appropriations for (schools) state agencies, including
19 institutions of higher education are subject to the following
20 conditions and limitations: Appropriations are adjusted to reflect
21 changes to pension gain sharing as provided in House Bill No. 1711
22 (gainsharing).

23 NEW SECTION. **Sec. 506. NONREPRESENTED EMPLOYEE COMPENSATION.**

24 The appropriations for nonrepresented employee compensation adjustments
25 are provided solely for:

26 (1) Across the Board Adjustments.

27 (a) Appropriations are provided for a 3.2% salary increase
28 effective September 1, 2007, for all classified employees, except those
29 represented by a collective bargaining unit under chapter 41.80 RCW,
30 and except the certificated employees of the state schools for the deaf
31 and blind and employees of community and technical colleges covered by
32 the provisions of Initiative Measure No. 732. Also included are
33 employees in the Washington management service, and exempt employees
34 under the jurisdiction of the director of personnel.

1 The appropriations are also sufficient to fund a 3.2% salary
2 increase effective September 1, 2007, and for executive, legislative,
3 and judicial branch employees exempt from merit system rules whose
4 maximum salaries are not set by the commission on salaries for elected
5 officials.

6 (b) Appropriations are provided for a 2.0% salary increase
7 effective September 1, 2008, for all classified employees, except those
8 represented by a collective bargaining unit under chapter 41.80 RCW,
9 and except for the certificated employees of the state schools of the
10 deaf and blind and employees of community and technical colleges
11 covered by the provisions of Initiative Measure No. 732. Also included
12 are employees in the Washington management service, and exempt
13 employees under the jurisdiction of the director of personnel. The
14 appropriations are also sufficient to fund a 2.0% salary increase
15 effective September 1, 2008, for executive, legislative, and judicial
16 branch employees exempt from merit system rules whose maximum salaries
17 are not set by the commission on salaries for elected officials.

18 (2) Salary Survey.

19 For state employees, except those represented by a bargaining unit
20 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
21 implementation of the department of personnel's 2006 salary survey, for
22 job classes more than 25% below market rates and affected classes.

23 (3) Classification Consolidation.

24 For state employees, except those represented by a bargaining unit
25 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
26 implementation of the department of personnel's phase 4 job class
27 consolidation and revisions under the personnel system reform act of
28 2002.

29 (4) Agency Request Consolidation.

30 For state employees, except those represented by a bargaining unit
31 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
32 implementation of the department of personnel's agency request job
33 class consolidation and reclassification plan.

34 (5) Additional Pay Step.

35 For state employees, except those represented by a bargaining unit
36 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for a
37 new pay step L for those who have been in step K for at least one year.

38 (6) Retain Fiscal Year 2007 Pay Increase.

1 For all classified state employees, except those represented by a
2 bargaining unit under chapters 41.80, 41.56, and 47.64 RCW, and except
3 for the certificated employees of the state schools of the deaf and
4 blind and employees of community and technical colleges covered by the
5 provisions of Initiative Measure No. 732, funding is provided for
6 continuation of the 1.6% salary increase that was provided during
7 fiscal year 2007. Also included are employees in the Washington
8 management service, and exempt employees under the jurisdiction of the
9 director of personnel. The appropriations are also sufficient to
10 continue a 1.6% salary increase for executive, legislative, and
11 judicial branch employees exempt from merit system rules whose maximum
12 salaries are not set by the commission on salaries for elected
13 officials.

14 NEW SECTION. **Sec. 507. COLLECTIVE BARGAINING AGREEMENTS.**
15 Provisions of the collective bargaining agreements contained in
16 sections 508 through 518 of this act are described in general terms.
17 Only major economic terms are included in the descriptions. These
18 descriptions do not contain the complete contents of the agreements.
19 The collective bargaining agreements contained in sections 506 through
20 516 may also be funded by expenditures from nonappropriated accounts.
21 If positions are funded with lidded grants or dedicated fund sources
22 with insufficient revenue, additional funding from other sources is not
23 provided.

24 NEW SECTION. **Sec. 508. COLLECTIVE BARGAINING AGREEMENT--IBU.**
25 Appropriations in this act contain funding for the collective
26 bargaining agreement reached between the governor and the
27 inlandboatmen's union of the pacific under chapter 47.64 RCW. For
28 employees covered under this agreement, provisions include a 1.6%
29 salary increase effective July 1, 2007, which continues the increase
30 that went into effect July 1, 2006, and is set to terminate June 30,
31 2007. Also included is a 3.2% salary increase effective July 1, 2007,
32 a 2% salary increase effective July 1, 2008, and increases ranging from
33 1.5% to 4% to address specific classifications which are below market
34 rates as established by the marine employees commission 2006 salary
35 survey.

1 NEW SECTION. **Sec. 509. COLLECTIVE BARGAINING AGREEMENT--MEBA-**
2 **LICENSED.** Appropriations in this act reflect the collective bargaining
3 agreement reached between the governor and the marine engineers'
4 beneficial association under chapter 47.64 RCW. For employees covered
5 under this agreement, provisions include a 1.6% salary increase
6 effective July 1, 2007, which continues the increase that went into
7 effect July 1, 2006, and is set to terminate June 30, 2007. Also
8 included is a 3.2% salary increase effective July 1, 2007, a 2% salary
9 increase effective July 1, 2008, and increases ranging from 1% to 6% to
10 address specific classifications which are below market rates as
11 established by the marine employees commission 2006 salary survey.

12 NEW SECTION. **Sec. 510. COLLECTIVE BARGAINING AGREEMENT--**
13 **MEBA-UNLICENSED.** Appropriations in this act reflect the collective
14 bargaining agreement reached between the governor and the marine
15 engineers' beneficial association under chapter 47.64 RCW. For
16 employees covered under this agreement, provisions include a 1.6%
17 salary increase effective July 1, 2007, which continues the increase
18 that went into effect July 1, 2006, and is set to terminate June 30,
19 2007. Also included is a 3.2% salary increase effective July 1, 2007,
20 and a 2% salary increase effective July 1, 2008.

21 NEW SECTION. **Sec. 511. COLLECTIVE BARGAINING AGREEMENT--MM&P.**
22 Appropriations in this act reflect the collective bargaining agreement
23 reached between the governor and the international organization of
24 master, mates & pilots, local 6, under chapter 47.64 RCW. For
25 employees covered under this agreement, provisions include a 1.6%
26 salary increase effective July 1, 2007, which continues the increase
27 that went into effect July 1, 2006, and is set to terminate June 30,
28 2007. Also included is a 3.2% salary increase effective July 1, 2007,
29 a 2% salary increase effective July 1, 2008, and increases ranging from
30 2.5% to 7.5% to address specific classifications which are below market
31 rates as established by the marine employees commission 2006 salary
32 survey.

33 NEW SECTION. **Sec. 512. COLLECTIVE BARGAINING AGREEMENT--**
34 **MM&P-WATCH SUPERVISORS.** Appropriations in this act reflect the
35 collective bargaining agreement reached between the governor and the

1 international organization of master, mates & pilots, watch
2 supervisors, local 6, under chapter 47.64 RCW. For employees covered
3 under this agreement, provisions include a 1.6% salary increase
4 effective July 1, 2007, which continues the increase that went into
5 effect July 1, 2006, and is set to terminate June 30, 2007. Also
6 included is a 3.2% salary increase effective July 1, 2007, a 2% salary
7 increase effective July 1, 2008, and a 3% increase to address this
8 specific classification which is below market rates as established by
9 the marine employees commission 2006 salary survey.

10 NEW SECTION. **Sec. 513. COLLECTIVE BARGAINING AGREEMENT--METAL**
11 **TRADES COUNCIL.** Appropriations in this act reflect the collective
12 bargaining agreement reached between the governor and the Puget Sound
13 metal trades council under chapter 47.64 RCW. For employees covered
14 under this agreement, provisions include a 1.6% salary increase
15 effective July 1, 2007, which continues the increase that went into
16 effect July 1, 2006, and is set to terminate June 30, 2007. Also
17 included is a 3.2% salary increase effective July 1, 2007, a 2% salary
18 increase effective July 1, 2008, and a \$0.95/hour salary adjustment to
19 all classifications which are below market rates as established by the
20 marine employees commission 2006 salary survey.

21 NEW SECTION. **Sec. 514. COLLECTIVE BARGAINING AGREEMENT--FASPAA.**
22 Appropriations in this act reflect the collective bargaining agreement
23 reached between the governor and the ferry agents, supervisors, &
24 project administrators association under chapter 47.64 RCW. For
25 employees covered under this agreement, provisions include a 1.6%
26 salary increase effective July 1, 2007, which continues the increase
27 that went into effect July 1, 2006, and is set to terminate June 30,
28 2007. Also included is a 3.2% salary increase effective July 1, 2007,
29 a 2% salary increase effective July 1, 2008, and a 10% increase to
30 address specific classifications which are below market rates as
31 established by the marine employees commission 2006 salary survey.

32 NEW SECTION. **Sec. 515. COLLECTIVE BARGAINING AGREEMENT--OPEIU.**
33 Appropriations in this act reflect the collective bargaining agreement
34 reached between the governor and the office & professional employees
35 international union, local 8, under chapter 47.64 RCW. For employees

1 covered under this agreement, provisions include a 1.6% salary increase
2 effective July 1, 2007, which continues the increase that went into
3 effect July 1, 2006, and is set to terminate June 30, 2007. Also
4 included is a 3.2% salary increase effective July 1, 2007, a 2% salary
5 increase effective July 1, 2008, and a one salary range (5%) increase
6 to address specific classifications which are below market rates as
7 established by the marine employees commission 2006 salary survey.

8 NEW SECTION. **Sec. 516. COLLECTIVE BARGAINING AGREEMENT--SEIU.**
9 Appropriations in this act reflect the collective bargaining agreement
10 reached between the governor and the service employees international
11 union, local 6, under chapter 47.64 RCW. For employees covered under
12 this agreement, provisions include a 1.6% salary increase effective
13 July 1, 2007, which continues the increase that went into effect July
14 1, 2006, and is set to terminate June 30, 2007. Also included is a
15 3.2% salary increase effective July 1, 2007, a 2% salary increase
16 effective July 1, 2008, and a 5% increase to address specific
17 classifications which are below market rates as established by the
18 marine employees commission 2006 salary survey.

19 NEW SECTION. **Sec. 517. COLLECTIVE BARGAINING AGREEMENT--WSP**
20 **TROOPERS ASSOCIATION.** Appropriations in this act reflect funding for
21 the collective bargaining agreement reached between the governor and
22 the Washington state patrol trooper's association under the provisions
23 of chapter 41.56 RCW. For employees covered under this agreement,
24 provisions include a 4.0% salary increase effective July 1, 2007, and
25 a 4.0% salary increase effective July 1, 2008. Also effective July 1,
26 2007, positions located in King (10%), Snohomish (5%), or Pierce (3%)
27 counties will receive geographic pay.

28 NEW SECTION. **Sec. 518. COLLECTIVE BARGAINING AGREEMENT--WSP**
29 **LIEUTENANTS ASSOCIATION.** Appropriations in this act reflect funding
30 for the collective bargaining agreement reached between the governor
31 and the Washington state patrol lieutenant's association under the
32 provisions of chapter 41.56 RCW. For employees covered under this
33 agreement, provisions include a 4.0% salary increase effective July 1,
34 2007, and a 4.0% salary increase effective July 1, 2008. Also

1 effective July 1, 2007, positions located in King (10%), Snohomish
2 (5%), or Pierce (3%) counties will receive geographic pay.

3 **MISCELLANEOUS 2007-09 BIENNIUM**

4 NEW SECTION. **Sec. 601.** Executive Order number 05-05,
5 archaeological and cultural resources, was issued effective November
6 10, 2005. Agencies and higher education institutions that issue grants
7 or loans for capital projects shall comply with the requirements set
8 forth in this executive order.

9 NEW SECTION. **Sec. 602. INFORMATION SYSTEMS PROJECTS.** Agencies
10 shall comply with the following requirements regarding information
11 systems projects when specifically directed to do so by this act.

12 (1) Agency planning and decisions concerning information technology
13 shall be made in the context of its information technology portfolio.
14 "Information technology portfolio" means a strategic management
15 approach in which the relationships between agency missions and
16 information technology investments can be seen and understood, such
17 that: Technology efforts are linked to agency objectives and business
18 plans; the impact of new investments on existing infrastructure and
19 business functions are assessed and understood before implementation;
20 and agency activities are consistent with the development of an
21 integrated, nonduplicative statewide infrastructure.

22 (2) Agencies shall use their information technology portfolios in
23 making decisions on matters related to the following:

24 (a) System refurbishment, acquisitions, and development efforts;

25 (b) Setting goals and objectives for using information technology
26 in meeting legislatively-mandated missions and business needs;

27 (c) Assessment of overall information processing performance,
28 resources, and capabilities;

29 (d) Ensuring appropriate transfer of technological expertise for
30 the operation of any new systems developed using external resources;
31 and

32 (e) Progress toward enabling electronic access to public
33 information.

34 (3) Each project will be planned and designed to take optimal
35 advantage of Internet technologies and protocols. Agencies shall

1 ensure that the project is in compliance with the architecture,
2 infrastructure, principles, policies, and standards of digital
3 government as maintained by the information services board.

4 (4) The agency shall produce a feasibility study for information
5 technology projects at the direction of the information services board
6 and in accordance with published department of information services
7 policies and guidelines. At a minimum, such studies shall include a
8 statement of: (a) The purpose or impetus for change; (b) the business
9 value to the agency, including an examination and evaluation of
10 benefits, advantages, and cost; (c) a comprehensive risk assessment
11 based on the proposed project's impact on both citizens and state
12 operations, its visibility, and the consequences of doing nothing; (d)
13 the impact on agency and statewide information infrastructure; and (e)
14 the impact of the proposed enhancements to an agency's information
15 technology capabilities on meeting service delivery demands.

16 (5) The agency shall produce a comprehensive management plan for
17 each project. The plan or plans shall address all factors critical to
18 successful completion of each project. The plan(s) shall include, but
19 is not limited to, the following elements: A description of the
20 problem or opportunity that the information technology project is
21 intended to address; a statement of project objectives and assumptions;
22 a definition and schedule of phases, tasks, and activities to be
23 accomplished; and the estimated cost of each phase. The planning for
24 the phased approach shall be such that the business case justification
25 for a project needs to demonstrate how the project recovers cost or
26 adds measurable value or positive cost benefit to the agency's business
27 functions within each development cycle.

28 (6) The agency shall produce quality assurance plans for
29 information technology projects. Consistent with the direction of the
30 information services board and the published policies and guidelines of
31 the department of information services, the quality assurance plan
32 shall address all factors critical to successful completion of the
33 project and successful integration with the agency and state
34 information technology infrastructure. At a minimum, quality assurance
35 plans shall provide time and budget benchmarks against which project
36 progress can be measured, a specification of quality assurance
37 responsibilities, and a statement of reporting requirements. The

1 quality assurance plans shall set out the functionality requirements
2 for each phase of a project.

3 (7) A copy of each feasibility study, project management plan, and
4 quality assurance plan shall be provided to the department of
5 information services, the office of financial management, and
6 legislative fiscal committees. The plans and studies shall demonstrate
7 a sound business case that justifies the investment of taxpayer funds
8 on any new project, an assessment of the impact of the proposed system
9 on the existing information technology infrastructure, the disciplined
10 use of preventative measures to mitigate risk, and the leveraging of
11 private-sector expertise as needed. Authority to expend any funds for
12 individual information systems projects is conditioned on the approval
13 of the relevant feasibility study, project management plan, and quality
14 assurance plan by the department of information services and the office
15 of financial management.

16 (8) Quality assurance status reports shall be submitted to the
17 department of information services, the office of financial management,
18 and legislative fiscal committees at intervals specified in the
19 project's quality assurance plan.

20 NEW SECTION. **Sec. 603. MEGA-PROJECTS.** (1) Mega-projects are
21 defined as individual or groups of related projects that cost
22 \$1,000,000,000 or more. These projects include, but are not limited
23 to: Alaskan Way Viaduct, SR 520, SR 167, SR 395, I-405, North Spokane
24 corridor, I-5 Tacoma HOV, and the Columbia River Crossing.

25 (2) The office of financial management shall track mega-projects
26 and report the financial status and schedule of these projects at least
27 once a year to the transportation committees of the legislature.

28 (3) The design of mega-projects must be evaluated considering cost,
29 capacity, safety, mobility needs, and how well the design of the
30 facility fits within its urban environment.

31 **Sec. 604.** RCW 46.68.170 and 1996 c 237 s 2 are each amended to
32 read as follows:

33 There is hereby created in the motor vehicle fund the RV account.
34 All moneys hereafter deposited in said account shall be used by the
35 department of transportation for the construction, maintenance, and
36 operation of recreational vehicle sanitary disposal systems at safety

1 rest areas in accordance with the department's highway system plan as
2 prescribed in chapter 47.06 RCW. During the 2005-2007 and 2007-2009
3 fiscal biennium, the legislature may transfer from the RV account to
4 the motor vehicle fund such amounts as reflect the excess fund balance
5 of the RV account.

6 **Sec. 605.** RCW 47.29.170 and 2006 c 370 s 604 are each amended to
7 read as follows:

8 Before accepting any unsolicited project proposals, the commission
9 must adopt rules to facilitate the acceptance, review, evaluation, and
10 selection of unsolicited project proposals. These rules must include
11 the following:

12 (1) Provisions that specify unsolicited proposals must meet
13 predetermined criteria;

14 (2) Provisions governing procedures for the cessation of
15 negotiations and consideration;

16 (3) Provisions outlining that unsolicited proposals are subject to
17 a two-step process that begins with concept proposals and would only
18 advance to the second step, which are fully detailed proposals, if the
19 commission so directed;

20 (4) Provisions that require concept proposals to include at least
21 the following information: Proposers' qualifications and experience;
22 description of the proposed project and impact; proposed project
23 financing; and known public benefits and opposition; and

24 (5) Provisions that specify the process to be followed if the
25 commission is interested in the concept proposal, which must include
26 provisions:

27 (a) Requiring that information regarding the potential project
28 would be published for a period of not less than thirty days, during
29 which time entities could express interest in submitting a proposal;

30 (b) Specifying that if letters of interest were received during the
31 thirty days, then an additional sixty days for submission of the fully
32 detailed proposal would be allowed; and

33 (c) Procedures for what will happen if there are insufficient
34 proposals submitted or if there are no letters of interest submitted in
35 the appropriate time frame.

36 The commission may adopt other rules as necessary to avoid

1 conflicts with existing laws, statutes, or contractual obligations of
2 the state.

3 The commission may not accept or consider any unsolicited proposals
4 before (~~June 30, 2007~~) July 1, 2009.

5 NEW SECTION. **Sec. 606.** To the extent that any appropriation
6 authorizes expenditures of state funds from the motor vehicle account,
7 special category C account, Tacoma Narrows toll bridge account,
8 transportation 2003 account (nickel account), transportation
9 partnership account, transportation improvement account, Puget Sound
10 capital construction account, multimodal transportation account, or
11 other transportation capital project account in the state treasury for
12 a state transportation program that is specified to be funded with
13 proceeds from the sale of bonds authorized in chapter 47.10 RCW, the
14 legislature declares that any such expenditures made prior to the issue
15 date of the applicable transportation bonds for that state
16 transportation program are intended to be reimbursed from proceeds of
17 those transportation bonds in a maximum amount equal to the amount of
18 such appropriation.

19 NEW SECTION. **Sec. 607.** The department of transportation, in
20 conjunction with the office of financial management, must implement the
21 governmental accounting standards board's (GASB) statement number 34
22 including a complete inventory and valuation of the state's highway
23 system. The financial reporting value of the state's highway system
24 must be adjusted for any new additions to the system. The biennial
25 reporting of the condition of the system must be related to the funding
26 levels of maintaining the system. The department must maintain a
27 current inventory of the state's highway system and estimate the actual
28 cost to maintain and preserve the assets. In addition to the GASB
29 statement 34, the department of transportation with the office of
30 financial management's assistance must establish an asset replacement
31 value for the entire state's highway system. During 2007, the speaker
32 of the house of representatives and the president of the senate must
33 select one member from each caucus to work with the office of financial
34 management and the department of transportation. The purpose of this
35 effort is to enhance decision making that will result in strategic
36 long-term investment decisions in transportation capital project

1 management and asset preservation. The office of financial management
2 will coordinate and manage the inventory and the valuation. The office
3 of financial management must submit a final report to the legislative
4 transportation committees on or before December 1, 2008.

5 NEW SECTION. **Sec. 608.** It is the intent of the legislature to
6 establish policy goals for the planning, operation, performance of, and
7 investment in, the state's transportation system. The policy goals
8 established under this section are deemed consistent with the benchmark
9 categories adopted by the state's blue ribbon commission on
10 transportation on November 30, 2000. Public investments in
11 transportation should support achievement of these policy goals:

12 (a) Preservation: To maintain, preserve, and extend the life and
13 utility of prior investments in transportation systems and services;

14 (b) Safety: To provide for and improve the safety and security of
15 transportation customers and the transportation system;

16 (c) Mobility: To improve the predictable movement of goods and
17 people throughout Washington state;

18 (d) Environment: To enhance Washington's quality of life through
19 transportation investments that promote energy conservation, enhance
20 healthy communities, and protect the environment; and

21 (e) Stewardship: To continuously improve the quality,
22 effectiveness, and efficiency of the transportation system.

23 NEW SECTION. **Sec. 609.** RCW 47.01.390 (Alaskan Way viaduct,
24 Seattle Seawall, and state route No. 520 improvements--Requirements--
25 Exceptions) and 2006 c 311 s 27 are each repealed.

26 **Sec. 610.** RCW 88.16.090 and 2005 c 26 s 2 are each amended to read
27 as follows:

28 (1) A person may pilot any vessel subject to this chapter on waters
29 covered by this chapter only if licensed to pilot such vessels on such
30 waters under this chapter.

31 (2)(a) A person is eligible to be licensed as a pilot if the
32 person:

33 (i) Is a citizen of the United States;

34 (ii) Is over the age of twenty-five years and under the age of
35 seventy years;

1 (iii) Is a resident of the state of Washington at the time of
2 licensure as a pilot;

3 (iv) (A) Holds at the time of application, as a minimum, a United
4 States government license as master of steam or motor vessels of not
5 more than one thousand six hundred gross register tons (three thousand
6 international tonnage convention tons) upon oceans, near coastal
7 waters, or inland waters; or the then most equivalent federal license
8 as determined by the board; any such license to have been held by the
9 applicant for a period of at least two years before application;

10 (B) Holds at the time of licensure as a pilot, after successful
11 completion of the board-required training program, a first class United
12 States endorsement without restrictions on the United States government
13 license for the pilotage district in which the pilot applicant desires
14 to be licensed; however, all applicants for a pilot examination
15 scheduled to be given before July 1, 2008, must have the United States
16 pilotage endorsement at the time of application; and

17 (C) The board may establish such other federal license requirements
18 for applicants and pilots as it deems appropriate; and

19 (v) Successfully completes a board-specified training program.

20 (b) In addition to the requirements of (a) of this subsection, a
21 pilot applicant must meet such other qualifications as may be required
22 by the board.

23 (c) A person applying for a license under this section shall not
24 have been convicted of an offense involving drugs or the personal
25 consumption of alcohol in the twelve months prior to the date of
26 application. This restriction does not apply to license renewals under
27 this section.

28 (3) The board may establish such other training license and pilot
29 license requirements as it deems appropriate.

30 (4) Pilot applicants shall be evaluated and ranked in a manner
31 specified by the board based on their experience, other qualifications
32 as may be set by the board, performance on a written examination or
33 examinations established by the board, and performance in such other
34 evaluation exercises as may be required by the board, for entry into a
35 board-specified training program.

36 When the board determines that the demand for pilots requires entry
37 of an applicant into the training program it shall issue a training
38 license to that applicant, but under no circumstances may an applicant

1 be issued a training license more than four years after taking the
2 written entry examination. The training license authorizes the trainee
3 to do such actions as are specified in the training program.

4 After the completion of the training program the board shall
5 evaluate the trainee's performance and knowledge. The board, as it
6 deems appropriate, may then issue a pilot license, delay the issuance
7 of the pilot license, deny the issuance of the pilot license, or
8 require further training and evaluation.

9 (5) The board may appoint a special independent committee or may
10 contract with a firm knowledgeable and experienced in the development
11 of professional tests and evaluations for development and grading of
12 the examinations and other evaluation methods. Active licensed state
13 pilots may be consulted for the general development of any examinations
14 and evaluation exercises but shall have no knowledge of the specific
15 questions. The pilot members of the board may participate in the
16 grading of examinations. If the board does appoint a special
17 examination or evaluation development committee it is authorized to pay
18 the members of the committee the same compensation and travel expenses
19 as received by members of the board. Any person who willfully gives
20 advance knowledge of information contained on a pilot examination or
21 other evaluation exercise is guilty of a gross misdemeanor.

22 (6) Pilots are licensed under this section for a term of five years
23 from and after the date of the issuance of their respective state
24 licenses. Licenses must thereafter be renewed as a matter of course,
25 unless the board withholds the license for good cause. Each pilot
26 shall pay to the state treasurer an annual license fee (~~(of three~~
27 ~~thousand dollars)) in an amount set by the board by rule. The fees
28 established under this subsection (6) may be increased in excess of the
29 fiscal growth factor as provided in RCW 43.135.055 for the fiscal year
30 ending 2009. The fees must be deposited in the state treasury to the
31 credit of the pilotage account. The board may assess partially active
32 or inactive pilots a reduced fee.~~

33 (7) All pilots and applicants are subject to an annual physical
34 examination by a physician chosen by the board. The physician shall
35 examine the applicant's heart, blood pressure, circulatory system,
36 lungs and respiratory system, eyesight, hearing, and such other items
37 as may be prescribed by the board. After consultation with a physician
38 and the United States coast guard, the board shall establish minimum

1 health standards to ensure that pilots licensed by the state are able
2 to perform their duties. Within ninety days of the date of each annual
3 physical examination, and after review of the physician's report, the
4 board shall make a determination of whether the pilot or applicant is
5 fully able to carry out the duties of a pilot under this chapter. The
6 board may in its discretion check with the appropriate authority for
7 any convictions of offenses involving drugs or the personal consumption
8 of alcohol in the prior twelve months.

9 (8) The board may require vessel simulator training for a pilot
10 applicant and shall require vessel simulator training for a licensed
11 pilot subject to RCW 88.16.105. The board shall also require vessel
12 simulator training in the first year of active duty for a new pilot and
13 at least once every five years for all active pilots.

14 (9) The board shall prescribe, pursuant to chapter 34.05 RCW, such
15 reporting requirements and review procedures as may be necessary to
16 assure the accuracy and validity of license and service claims.
17 Willful misrepresentation of such required information by a pilot
18 applicant shall result in disqualification of the pilot applicant.

19 **Sec. 611.** RCW 46.16.685 and 2003 c 370 s 4 are each amended to
20 read as follows:

21 The license plate technology account is created in the state
22 treasury. All receipts collected under RCW 46.01.140(4)(e)(ii) must be
23 deposited into this account. Expenditures from this account must
24 support current and future license plate technology and systems
25 integration upgrades for both the department and correctional
26 industries. Moneys in the account may be spent only after
27 appropriation. Additionally, the moneys in this account may be used to
28 reimburse the motor vehicle account for any appropriation made to
29 implement the digital license plate system. During the 2007-09 fiscal
30 biennium, the legislature may transfer from the license plate
31 technology account to the highway safety fund such amounts as reflect
32 the excess account balance of the license plate technology account.

33 **Sec. 612.** RCW 46.68.060 and 1969 c 99 s 11 are each amended to
34 read as follows:

35 There is hereby created in the state treasury a fund to be known as
36 the highway safety fund to the credit of which shall be deposited all

1 moneys directed by law to be deposited therein. This fund shall be
2 used for carrying out the provisions of law relating to driver
3 licensing, driver improvement, financial responsibility, cost of
4 furnishing abstracts of driving records and maintaining such case
5 records, and to carry out the purposes set forth in RCW 43.59.010.
6 During the 2007-09 fiscal biennium, the legislature may transfer from
7 the highway safety fund to the state patrol highway account amounts as
8 reflect the excess fund balance of the highway safety fund.

9 **Sec. 613.** RCW 46.68.220 and 1992 c 216 s 5 are each amended to
10 read as follows:

11 The department of licensing services account is created in the
12 motor vehicle fund. All receipts from service fees received under RCW
13 46.01.140(4)(b) shall be deposited into the account. Moneys in the
14 account may be spent only after appropriation. Expenditures from the
15 account may be used only for information and service delivery systems
16 for the department, and for reimbursement of county licensing
17 activities. During the 2007-09 fiscal biennium, the legislature may
18 transfer from the department of licensing services account to the state
19 patrol highway account amounts as reflect the excess account balance of
20 the department of licensing services account.

21 **Sec. 614.** RCW 47.12.244 and 1991 c 291 s 2 are each amended to
22 read as follows:

23 There is created the "advance right of way revolving fund" in the
24 custody of the treasurer, into which the department is authorized to
25 deposit directly and expend without appropriation:

26 (1) An initial deposit of ten million dollars from the motor
27 vehicle fund included in the department of transportation's 1991-93
28 budget;

29 (2) All moneys received by the department as rental income from
30 real properties that are not subject to federal aid reimbursement,
31 except moneys received from rental of capital facilities properties as
32 defined in chapter 47.13 RCW; and

33 (3) Any federal moneys available for acquisition of right of way
34 for future construction under the provisions of section 108 of Title
35 23, United States Code.

1 (4) During the 2007-09 fiscal biennium, the legislature may
2 transfer from the advance right of way revolving fund to the motor
3 vehicle account amounts as reflect the excess fund balance of the
4 advance right of way revolving fund.

5 **Sec. 615.** RCW 47.66.090 and 2005 c 312 s 4 are each amended to
6 read as follows:

7 The high-occupancy toll lanes operations account is created in the
8 state treasury. The department shall deposit all revenues received by
9 the department as toll charges collected from high-occupancy toll lane
10 users. Moneys in this account may be spent only if appropriated by the
11 legislature. Moneys in this account may be used for, but be not
12 limited to, debt service, planning, administration, construction,
13 maintenance, operation, repair, rebuilding, enforcement, and expansion
14 of high-occupancy toll lanes and to increase transit, vanpool and
15 carpool, and trip reduction services in the corridor. A reasonable
16 proportion of the moneys in this account must be dedicated to increase
17 transit, vanpool, carpool, and trip reduction services in the corridor.
18 A reasonable proportion of the moneys in this account must be dedicated
19 to increase transit, vanpool, carpool, and trip reduction services in
20 the corridor. During the 2007-09 fiscal biennium, any funds
21 transferred from the motor vehicle account shall be spent in a manner
22 consistent with Article II, section 40 of the state Constitution.

23 **2005-07 BIENNIUM**

24 **TRANSPORTATION AGENCIES--OPERATING**

25 **Sec. 701.** 2006 c 53 s 2 (uncodified) is amended to read as
26 follows:

27 **FOR THE BOARD OF PILOTAGE COMMISSIONERS**

28 Pilotage Account--State Appropriation ((\$1,017,000))
29 \$1,317,000

30 ~~((The appropriation in this section is subject to the following~~
31 ~~conditions and limitations: \$500,000 of the appropriation is provided~~
32 ~~solely for stipends to trainees in the training program as set forth in~~
33 ~~rules adopted by the board.))~~

1 locally provided DUI cost reimbursements to the transportation
2 committees of the senate and house of representatives by December 31st
3 of each year.

4 (4) The state patrol highway account--state appropriation for DUI
5 reimbursements shall only be spent for pursuit vehicle video cameras,
6 datamaster DUI testing equipment, tire deflator equipment, and taser
7 guns. The Washington state patrol prior to the issuance of any taser
8 guns will train the troopers on using the equipment. The agency will
9 provide a report to the transportation committees of the senate and
10 house of representatives by December 31st of each year on the
11 occurrences where the taser guns were utilized along with any issues
12 that have been identified.

13 (5) \$29,000 of the state patrol highway account--state
14 appropriation is provided solely for the implementation of House Bill
15 No. 1469. If House Bill No. 1469 is not enacted by June 30, 2005, the
16 amount provided in this subsection shall lapse.

17 (6) \$5,580,000 of the total appropriation is provided solely for a
18 3.8% salary increase for commissioned officers effective July 1, 2005,
19 in addition to any other salary increases provided for in this act.

20 (7) The Washington state patrol is authorized to use certificates
21 of participation to fund the King Air aircraft replacement over a term
22 of not more than ten years and an amount not to exceed \$1,900,000.

23 (8) (a) \$834,000 of the state patrol highway account--state
24 appropriation is provided solely for the collective bargaining
25 agreement reached between the governor and the Washington state patrol
26 troopers association under chapter 438, Laws of 2005. For commissioned
27 troopers and sergeants covered under this section, funding is provided
28 for a 2.6% salary increase effective July 1, 2006. This increase
29 supersedes the fiscal year 2007 increase granted under section 501,
30 chapter 313, Laws of 2005. Provisions of the collective bargaining
31 agreement contained in this subsection are described in general terms.
32 Only major economic terms are included in this description. This
33 description does not contain the complete contents of the agreement.
34 Due to the timing challenges in negotiating the initial collective
35 bargaining agreement under chapter 438, Laws of 2005, this agreement
36 was not concluded by the October 1st statutory deadline. However, the
37 legislature does not intend to fund bargaining agreements concluded

1 after the October 1st deadline, or other salary increases not included
2 in the governor's budget proposal, in future biennia.

3 (b) \$62,000 of the state patrol highway account--state
4 appropriation is provided solely for salary increases for commissioned
5 captains and lieutenants covered under this section, if a new
6 collective bargaining agreement is reached between the governor and the
7 Washington state patrol lieutenants association by July 1, 2006. The
8 amount provided in this subsection is contingent on an agreement being
9 reached by July 1, 2006, and shall be held in reserve status until the
10 agreement is reached. If an agreement is not reached by July 1, 2006,
11 the amount provided in this subsection shall lapse. If an agreement is
12 reached by July 1, 2006, the increase supersedes the fiscal year 2007
13 increase granted under section 501, chapter 313, Laws of 2005. Due to
14 the timing challenges in negotiating a collective bargaining agreement
15 funded under this subsection, the agreement will not have been
16 concluded by the October 1st statutory deadline. However, the
17 legislature does not intend to fund bargaining agreements concluded
18 after the October 1st deadline, or other salary increases not included
19 in the governor's budget proposal, in future biennia.

20 (9) The Washington state patrol, in consultation with the
21 department of licensing, local law enforcement agencies, and other
22 appropriate organizations, shall study the options for implementing an
23 inspection program for tow truck operators that are not licensed as
24 registered tow truck operators. This study shall also evaluate
25 prospective sources of funding and the amount of funding necessary for
26 the program. The Washington state patrol shall report to the
27 transportation committees of the legislature by December 1, 2006, on
28 the options, strategies, and recommendations for implementing an
29 inspection program for tow truck operators that are not licensed as
30 registered tow truck operators.

31 (10) \$2,040,000 of the state patrol highway account--state
32 appropriation is provided solely for eighteen additional commissioned
33 officers in the vessel and terminal security division.

34 (11) The office of financial management shall conduct a review of
35 the state patrol highway account and report its findings to the
36 legislature by January 1, 2007.

1 supersedes the fiscal year 2007 increase granted under section 501,
2 chapter 313, Laws of 2005. Provisions of the collective bargaining
3 agreement contained in this subsection are described in general terms.
4 Only major economic terms are included in this description. This
5 description does not contain the complete contents of the agreement.
6 Due to the timing challenges in negotiating the initial collective
7 bargaining agreement under chapter 438, Laws of 2005, this agreement
8 was not concluded by the October 1st statutory deadline. However, the
9 legislature does not intend to fund bargaining agreements concluded
10 after the October 1st deadline, or other salary increases not included
11 in the governor's budget proposal, in future biennia.

12 (b) \$2,000 of the state patrol highway account--state appropriation
13 is provided solely for salary increases for commissioned captains and
14 lieutenants covered under this section, if a new collective bargaining
15 agreement is reached between the governor and the Washington state
16 patrol lieutenants association by July 1, 2006. The amount provided in
17 this subsection is contingent on an agreement being reached by July 1,
18 2006, and shall be held in reserve status until the agreement is
19 reached. If an agreement is not reached by July 1, 2006, the amount
20 provided in this subsection shall lapse. If an agreement is reached by
21 July 1, 2006, the increase supersedes the fiscal year 2007 increase
22 granted under section 501, chapter 313, Laws of 2005. Due to the
23 timing challenges in negotiating a collective bargaining agreement
24 funded under this subsection, the agreement will not have been
25 concluded by the October 1st statutory deadline. However, the
26 legislature does not intend to fund bargaining agreements concluded
27 after the October 1st deadline, or other salary increases not included
28 in the governor's budget proposal, in future biennia.

29 NEW SECTION. **Sec. 704.** A new section is added to 2005 c 313
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF LICENSING.** The appropriations to the
32 department of licensing in chapter 370, Laws of 2006 shall be expended
33 for the programs and in the amounts specified herein. However, after
34 May 1, 2007, unless specifically prohibited, the department may
35 transfer motor vehicle account--state appropriations for the 2005-2007
36 fiscal biennium, highway safety account--state appropriations for the
37 2005-2007 fiscal biennium, and department of licensing services

1 account--state appropriations for the 2005-2007 fiscal biennium between
2 programs after approval by the director of financial management.
3 However, the department shall not transfer state moneys that are
4 provided solely for a specified purpose. The director of financial
5 management shall notify the appropriate fiscal committees of the senate
6 and house of representatives in writing prior to approving any
7 allotment modifications or transfers under this section.

8 **Sec. 705.** 2006 c 370 s 215 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND**
11 **MAINTENANCE--PROGRAM B**

12 Tacoma Narrows Toll Bridge Account--State Appropriation (~~(\$8,294,000)~~)
13 \$5,200,000

14 **Sec. 706.** 2006 c 370 s 218 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

17 Aeronautics Account--State Appropriation (~~(\$7,137,000)~~)
18 \$6,925,000
19 Aeronautics Account--Federal Appropriation \$2,150,000
20 Multimodal Transportation Account--State Appropriation . . . \$100,000
21 Multimodal Transportation Account--Federal Appropriation . . \$900,000
22 TOTAL APPROPRIATION (~~(\$10,287,000)~~)
23 \$10,075,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) (a) \$433,000 of the aeronautics account--state appropriation is
27 provided solely for airport pavement projects. The department's
28 aviation division shall complete a priority airport pavement project
29 list by January 1, 2006, to be considered by the legislature in the
30 2006 supplemental budget. If Substitute Senate Bill No. 5414 is not
31 enacted by June 30, 2005, the amount provided in this subsection shall
32 lapse.

33 (b) If Substitute Senate Bill No. 5414 is enacted by July 1, 2005,
34 then the remaining unexpended fund balance in the aircraft search and
35 rescue, safety, and education account shall be deposited into the state
36 aeronautics account.

1 (2) The entire multimodal transportation account--state and federal
2 appropriations are provided solely for implementing Engrossed
3 Substitute Senate Bill No. 5121. If Engrossed Substitute Senate Bill
4 No. 5121 is not enacted by June 30, 2005, or if federal funds are not
5 received by March 1, 2006, for the purpose of implementing Engrossed
6 Substitute Senate Bill No. 5121, the amount provided in this subsection
7 shall lapse.

8 **Sec. 707.** 2006 c 370 s 221 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M**

11 Motor Vehicle Account--State Appropriation	((\$299,720,000))
	<u>\$300,920,000</u>
13 Motor Vehicle Account--Federal Appropriation	((\$1,426,000))
	<u>\$3,926,000</u>
15 Motor Vehicle Account--Private/Local Appropriation	\$4,315,000
16 TOTAL APPROPRIATION	((\$305,461,000))
	<u>\$309,161,000</u>

17

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) If portions of the appropriations in this section are required
21 to fund maintenance work resulting from major disasters not covered by
22 federal emergency funds such as fire, flooding, and major slides,
23 supplemental appropriations must be requested to restore state funding
24 for ongoing maintenance activities.

25 (2) The department shall request an unanticipated receipt for any
26 federal moneys received for emergency snow and ice removal and shall
27 place an equal amount of the motor vehicle account--state into
28 unallotted status. This exchange shall not affect the amount of
29 funding available for snow and ice removal.

30 (3) The department shall request an unanticipated receipt for any
31 private or local funds received for reimbursements of third party
32 damages that are in excess of the motor vehicle account--private/local
33 appropriation.

34 (4) Funding is provided for maintenance on the state system to
35 allow for a continuation of the level of service targets included in
36 the 2003-05 biennium. In delivering the program, the department should
37 concentrate on the following areas:

1 (a) Meeting or exceeding the target for structural bridge repair on
2 a statewide basis;

3 (b) Eliminating the number of activities delivered in the "f" level
4 of service at the region level;

5 (c) Reducing the number of activities delivered in the "d" level of
6 service by increasing the resources directed to those activities on a
7 statewide and region basis; and

8 (d) Evaluating, analyzing, and potentially redistributing resources
9 within and among regions to provide greater consistency in delivering
10 the program statewide and in achieving overall level of service
11 targets.

12 (5) The department shall develop and implement a plan to improve
13 work zone safety on a statewide basis. As part of the strategy
14 included in the plan, the department shall fund equipment purchases
15 using a portion of the money from the annual OTEF equipment purchasing
16 and replacement process. The department shall also identify and
17 evaluate statewide equipment needs (such as work zone safety equipment)
18 and prioritize any such needs on a statewide basis. Substitute
19 purchasing at the statewide level, when appropriate, shall be utilized
20 to meet those identified needs. The department must report to the
21 transportation committees of the legislature by December 1, 2005, on
22 the plan, and by December 1, 2006, on the status of implementing the
23 plan.

24 **Sec. 708.** 2006 c 370 s 224 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
27 **AND RESEARCH--PROGRAM T**

28	Motor Vehicle Account--State Appropriation	((\$24,052,000))
29		<u>\$23,053,000</u>
30	Motor Vehicle Account--Federal Appropriation	\$16,756,000
31	Multimodal Transportation Account--State Appropriation . .	\$2,279,000
32	Multimodal Transportation Account--Federal	
33	Appropriation	\$2,829,000
34	Multimodal Transportation Account--Private/Local	
35	Appropriation	\$100,000
36	Transportation Partnership Account--State	
37	Appropriation	\$2,300,000

1 TOTAL APPROPRIATION (~~(\$48,316,000)~~)
2 \$47,317,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) In order to qualify for state planning funds available to
6 regional transportation planning organizations under this section, a
7 regional transportation planning organization containing any county
8 with a population in excess of one million shall provide voting
9 membership on its executive board to any incorporated principal city of
10 a metropolitan statistical area within the region, as designated by the
11 United States census bureau, and to any incorporated city within the
12 region with a population in excess of eighty thousand as of July 1,
13 2005. Additionally, a regional transportation planning organization
14 described under this subsection shall conduct a review of its executive
15 board membership criteria to ensure that the criteria appropriately
16 reflects a true and comprehensive representation of the organization's
17 jurisdictions of significance within the region.

18 (2) \$175,000 of the motor vehicle account--state appropriation is
19 provided to the department in accordance with RCW 46.68.110(2) and
20 46.68.120(3) and shall be used by the department to support the
21 processing and analysis of the backlog of city and county collision
22 reports by January 2006. The amount provided in this subsection shall
23 lapse if federal funds become available for this purpose.

24 (3) \$150,000 of the multimodal transportation account--state
25 appropriation is provided solely for the implementation of Engrossed
26 Second Substitute House Bill No. 1565. If Engrossed Second Substitute
27 House Bill No. 1565 is not enacted by June 30, 2005, the amount
28 provided in this subsection shall lapse.

29 (4) The department of transportation shall evaluate the number of
30 spaces available for long-haul truck parking relative to current and
31 projected future needs. The department of transportation shall also
32 explore options for augmenting the number of spaces available,
33 including, but not limited to, expanding state-owned rest areas or
34 modifying regulations governing the use of these facilities, utilizing
35 weigh stations and park and ride lots, and encouraging the expansion of
36 the private sector's role. Finally, the department shall explore the
37 utility of coordinating with neighboring states on long-haul truck
38 parking and evaluate methodologies for alleviating any air quality

1 issues relative to the issue. The department must report to the
2 transportation committees of the legislature by December 1, 2005, on
3 the options, strategies, and recommendations for long-haul truck
4 parking.

5 (5) \$50,000 of the multimodal transportation account--state
6 appropriation is provided solely for evaluating high-speed passenger
7 transportation facilities and services, including rail or magnetic
8 levitation transportation systems, to connect airports as a means to
9 more efficiently utilize airport capacity, as well as connect major
10 population and activity centers. This evaluation shall be coordinated
11 with the airport capacity and facilities market analysis conducted
12 pursuant to Engrossed Substitute Senate Bill No. 5121 and results of
13 the evaluation shall be submitted by July 1, 2007. If Engrossed
14 Substitute Senate Bill No. 5121 is not enacted by June 30, 2005, or if
15 federal funds are not received by March 1, 2006, for the purpose of
16 implementing Engrossed Substitute Senate Bill No. 5121, the amount
17 provided in this subsection shall lapse.

18 (6) (~~(\$700,000)~~) \$440,000 of the motor vehicle account--state
19 appropriation is provided solely for completing funding for a route
20 development plan of U.S. route 2.

21 (7) The department shall conduct a study of the resources allocated
22 to each of the seven department regions and the corresponding
23 workloads. Given the magnitude of the investments in the Puget Sound
24 region, particular emphasis shall be given to reviewing the resources
25 allocated and corresponding workloads with respect to the urban
26 corridors region and the northwest region. Based on the results of
27 this study, the department shall submit recommendations by December 1,
28 2006, to the legislature and the office of financial management
29 regarding reallocating resources and revising regional boundaries
30 within the department, as appropriate, in order to better coincide
31 allocated resources with designated regional boundaries.

32 (8) \$750,000 of the multimodal transportation account--state
33 appropriation is provided solely for implementing Engrossed Substitute
34 House Bill No. 2871. If Engrossed Substitute House Bill No. 2871 is
35 not enacted by June 30, 2006, the amount provided in this subsection
36 shall lapse. The regional transportation commission's duties to
37 develop, complete, and submit a governance proposal to the 2007
38 legislature are highly time sensitive. As a result, the legislature

1 finds that competitive bidding is not cost-effective or appropriate for
2 personal service contracts entered into by the commission, and that the
3 director of the office of financial management should, by the
4 director's authority under RCW 39.29.011(5), exempt any such personal
5 service contract from the competitive bidding requirements of chapter
6 39.29 RCW.

7 (9) \$2,300,000 of the transportation partnership account--state
8 appropriation is provided solely for the costs of the regional
9 transportation investment district (RTID) and department of
10 transportation project oversight. The department shall provide support
11 from its urban corridors region to assist in preparing project costs,
12 expenditure plans, and modeling. The department shall not deduct a
13 management reserve, nor charge management or overhead fees. These
14 funds are provided as a loan to the RTID and shall be repaid to the
15 state motor vehicle account within one year following the certification
16 of the election results related to the RTID.

17 (10) \$100,000 of the motor vehicle account--state appropriation is
18 provided solely to the department in accordance with RCW 46.68.110(2)
19 and 46.68.120(3) and shall be used by the department solely to conduct
20 an analysis of expanding the transportation concurrency requirements
21 prescribed under the growth management act, chapter 36.70A RCW, to
22 include development impacts on level of service standards applicable to
23 state-owned transportation facilities, including state highways and
24 state ferry routes. The objective of the analysis is to determine how
25 to ensure that jurisdictional divisions do not defeat growth management
26 act concurrency goals. The department shall convene a committee to
27 oversee the analysis, with the committee comprised of, at a minimum,
28 four members of the transportation committees of the legislature, four
29 members of the appropriate land use committees of the legislature, and
30 one member each from the association of Washington cities and the
31 Washington state association of counties, or a designee thereof. The
32 completed study, including recommendations, must be submitted to the
33 appropriate standing committees of the legislature, and to the office
34 of financial management, by December 1, 2006.

35 (11) The department of transportation, the Washington state
36 economic revenue forecast council, and the office of financial
37 management shall review and adopt a method of forecasting motor vehicle
38 and special fuel prices, revenue, and the amount of consumption that

1 has an increased rate of accuracy as compared to the existing method.
2 The three agencies shall submit a report to the transportation
3 committees of the legislature by December 1, 2006, outlining the
4 methods researched and the criteria utilized to select and adopt the
5 new fuel forecasting method.

6 (12) \$150,000 of the multimodal transportation account--state
7 appropriation is provided solely for a transportation demand management
8 program, developed by the Whatcom council of governments, to further
9 reduce drive-alone trips and maximize the use of sustainable
10 transportation choices. The community based program must focus on all
11 trips, not only commute trips, by providing education, assistance, and
12 incentives to four target audiences: (a) Large work sites; (b)
13 employees of businesses in downtown areas; (c) school children; and (d)
14 residents of Bellingham.

15 **Sec. 709.** 2006 c 370 s 226 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF TRANSPORTATION--PUBLIC TRANSPORTATION--PROGRAM**
18 **V**

19	Multimodal Transportation Account--State	
20	Appropriation	((\$87,233,000))
21		<u>\$70,005,000</u>
22	Multimodal Transportation Account--Federal	
23	Appropriation	\$2,603,000
24	Multimodal Transportation Account--Private/Local	
25	Appropriation	\$155,000
26	TOTAL APPROPRIATION	((\$89,991,000))
27		<u>\$72,763,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$25,000,000 of the multimodal transportation account--state
31 appropriation is provided solely for a grant program for special needs
32 transportation provided by transit agencies and nonprofit providers of
33 transportation.

34 (a) \$5,500,000 of the amount provided in this subsection is
35 provided solely for grants to nonprofit providers of special needs
36 transportation. Grants for nonprofit providers shall be based on need,

1 including the availability of other providers of service in the area,
2 efforts to coordinate trips among providers and riders, and the cost
3 effectiveness of trips provided.

4 (b) \$19,500,000 of the amount provided in this subsection is
5 provided solely for grants to transit agencies to transport persons
6 with special transportation needs. To receive a grant, the transit
7 agency must have a maintenance of effort for special needs
8 transportation that is no less than the previous year's maintenance of
9 effort for special needs transportation. Grants for transit agencies
10 shall be prorated based on the amount expended for demand response
11 service and route deviated service in calendar year 2003 as reported in
12 the "Summary of Public Transportation - 2003" published by the
13 department of transportation. No transit agency may receive more than
14 thirty percent of these distributions. The first \$450,000 provided to
15 King county shall be used as follows:

16 (i) \$320,000 shall be used to provide electric buses, instead of
17 diesel buses, for service on Capital Hill in Seattle, Washington
18 through June 30, 2007;

19 (ii) \$130,000 shall be used to provide training for blind
20 individuals traveling through Rainier Valley and the greater Seattle
21 area. The training is to include destination training and retraining
22 due to the expected closure of the downtown bus tunnel and training on
23 how to use the Sound Transit light rail system.

24 (2) Funds are provided for the rural mobility grant program as
25 follows:

26 (a) \$7,000,000 of the multimodal transportation account--state
27 appropriation is provided solely for grants for those transit systems
28 serving small cities and rural areas as identified in the Summary of
29 Public Transportation - 2003 published by the department of
30 transportation. Noncompetitive grants must be distributed to the
31 transit systems serving small cities and rural areas in a manner
32 similar to past disparity equalization programs.

33 (b) \$7,000,000 of the multimodal transportation account--state
34 appropriation is provided solely to providers of rural mobility service
35 in areas not served or underserved by transit agencies through a
36 competitive grant process.

37 (3) \$8,900,000 of the multimodal transportation account--state
38 appropriation is provided solely for a vanpool grant program for: (a)

1 Public transit agencies to add vanpools; and (b) incentives for
2 employers to increase employee vanpool use. The grant program for
3 public transit agencies will cover capital costs only; no operating
4 costs for public transit agencies are eligible for funding under this
5 grant program. No additional employees may be hired from the funds
6 provided in this section for the vanpool grant program, and supplanting
7 of transit funds currently funding vanpools is not allowed. Additional
8 criteria for selecting grants must include leveraging funds other than
9 state funds.

10 (4) \$3,000,000 of the multimodal transportation account--state
11 appropriation is provided solely for the city of Seattle for the
12 Seattle streetcar project on South Lake Union.

13 (5) \$1,200,000 of the multimodal transportation account--state
14 appropriation is provided solely for the implementation of Engrossed
15 Substitute House Bill No. 2124. If Engrossed Substitute House Bill No.
16 2124 is not enacted by June 30, 2005, the amount provided in this
17 subsection shall lapse.

18 (6) (a) (~~(\$20,000,000)~~) \$2,832,000 of the multimodal transportation
19 account--state appropriation is provided solely for the regional
20 mobility grant projects identified on the LEAP Transportation Document
21 2006-D, Regional Mobility Grant Program Projects as developed March 8,
22 2006. The department shall review all projects receiving grant awards
23 under this program at least semiannually to determine whether the
24 projects are making satisfactory progress. Any project that has been
25 awarded funds, but does not report activity on the project within one
26 year of the grant award, shall be reviewed by the department to
27 determine whether the grant should be terminated. The department shall
28 promptly close out grants when projects have been completed, and
29 identify where unused grant funds remain because actual project costs
30 were lower than estimated in the grant award. When funds become
31 available either because grant awards have been rescinded for lack of
32 sufficient project activity or because completed projects returned
33 excess grant funds upon project closeout, the department shall
34 expeditiously extend new grant awards to qualified alternative projects
35 identified on the list.

36 (b) Pursuant to the grant program established in RCW 47.66.030, the
37 department shall issue a call for projects and/or service proposals.
38 Applications must be received by the department by November 1, 2005,

1 and November 1, 2006. The department must submit a prioritized list
2 for funding to the transportation committees of the legislature that
3 reflects the department's recommendation, as well as, a list of all
4 project or service proposals received.

5 (7) \$2,000,000 of the multimodal transportation account--state
6 appropriation is provided solely for new tri-county connection service
7 for Island, Skagit, and Whatcom transit agencies.

8 (8) \$2,000,000 of the multimodal transportation account--state
9 appropriation is provided solely to King county as a state match to
10 obtain federal funding for a car sharing program for persons meeting
11 certain income or employment criteria.

12 (9) \$750,000 of the multimodal transportation account--state
13 appropriation is provided solely for the implementation of the local
14 government and regional transportation planning requirements in
15 Engrossed Substitute Senate Bill No. 6566 (commute trip reduction).
16 The department may use contract or temporary employees to implement the
17 bill and shall allocate the remaining funds to regional transportation
18 planning organizations, counties, and cities on an as needed basis. If
19 Engrossed Substitute Senate Bill No. 6566 is not enacted by June 30,
20 2006, the amount provided in this subsection shall lapse.

21 (10) (~~(\$200,000)~~) \$140,000 of the multimodal account appropriation
22 is provided solely for up to three low-income car ownership programs.
23 The department shall seek to leverage available federal funds from the
24 job access and reverse commute program to augment the funding provided
25 in this subsection. Additionally, the department shall report back to
26 the appropriate committees of the legislature with a review of the
27 obstacles presented by state laws on surplus property disposal to
28 community organizations reconditioning cars and selling those cars at
29 below market rates to low-income families.

30 **Sec. 710.** 2006 c 370 s 227 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X**

33	Puget Sound Ferry Operations Account--State	
34	Appropriation	((\$372,254,000))
35		<u>\$388,061,000</u>
36	Multimodal Transportation Account--State	
37	Appropriation	\$3,660,000

1 TOTAL APPROPRIATION (~~(\$375,914,000)~~)
2 \$391,721,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) (~~(\$75,280,000)~~) \$80,476,000 of the total appropriation is
6 provided solely for auto ferry vessel operating fuel in the 2005-2007
7 biennium.

8 (2) The maximum amount of expenditures for compensation paid to
9 ferry employees during the 2005-2007 biennium shall not exceed
10 (~~(\$226,455,000)~~) \$235,325,000. This amount reflects the sole source of
11 state funding available to support the implementation of any collective
12 bargaining agreements or arbitration awards with respect to state ferry
13 employee compensation, including salaries, wages, and employee
14 benefits, during the 2005-2007 biennium, which amount includes
15 \$6,223,000 in full satisfaction of the arbitration awards for the
16 2001-2003 biennium and \$1,339,000 for labor productivity gains
17 agreements and \$8,870,000 in full satisfaction of the arbitration
18 awards and the negotiated collective bargaining agreements for the
19 2003-2005 and 2005-2007 biennia. The department's use of this
20 expenditure authority constitutes a good faith attempt to implement
21 such agreements and awards, including those applicable to prior
22 biennia. It is the intent of the legislature that the expenditure
23 authority provided in this subsection fully satisfy any agreements or
24 awards required to be implemented during the 2005-2007 biennium, and
25 that the provisions of Substitute House Bill No. 3178 (marine employees
26 collective bargaining) will govern the implementation of agreements or
27 awards effective beginning with the 2007-2009 biennium. For the
28 purposes of this section, the expenditures for compensation paid to
29 ferry employees shall be limited to salaries and wages and employee
30 benefits as defined in the office of financial management's state
31 administrative and accounting manual, chapter 75.70, named under
32 objects of expenditure "A" and "B".

33 (3) \$1,116,000 of the Puget Sound ferry operations account--state
34 appropriation is provided solely for ferry security operations
35 necessary to comply with the ferry security plan submitted by the
36 Washington state ferry system to the United States coast guard. The
37 department shall track security costs and expenditures. Ferry security

1 operations costs shall not be included as part of the operational costs
2 that are used to calculate farebox recovery.

3 (4) The Washington state ferries must work with the department's
4 information technology division to implement an electronic fare system,
5 including the integration of the regional fare coordination system
6 (smart card). Each December and June, semi-annual updates must be
7 provided to the transportation committees of the legislature concerning
8 the status of implementing and completing this project, with updates
9 concluding the first December after full project implementation.

10 (5) The Washington state ferries shall continue to provide service
11 to Sidney, British Columbia.

12 (6) \$3,660,000 of the multimodal transportation account--state
13 appropriation is provided solely to provide passenger-only ferry
14 service. The ferry system shall continue passenger-only ferry service
15 from Vashon Island to Seattle until such time as a county ferry
16 district's assumption of the route, as authorized by Substitute Senate
17 Bill No. 6787. Beginning September 1, 2005, ferry system management
18 shall implement its agreement with the Inlandboatmen's Union of the
19 Pacific and the International Organization of Masters, Mates and Pilots
20 providing for part-time passenger-only work schedules.

21 (7) \$350,000 of the Puget Sound ferry operations account--state
22 appropriation is provided solely for the implementation of Substitute
23 House Bill No. 3178 (marine employees collective bargaining). If
24 Substitute House Bill No. 3178 is not enacted by June 30, 2006, the
25 amount provided in this subsection shall lapse.

26 **Sec. 711.** 2006 c 370 s 228 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING**

29 Multimodal Transportation Account--State
30 Appropriation (~~(\$36,876,000)~~)
31 \$35,376,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) (a) \$29,091,000 of the multimodal transportation account--state
35 appropriation is provided solely for the Amtrak service contract and
36 Talgo maintenance contract associated with providing and maintaining

1 the state-supported passenger rail service. Upon completion of the
2 rail platform project in the city of Stanwood, the department shall
3 provide daily Amtrak Cascades service to the city.

4 (b) The department shall negotiate with Amtrak and Burlington
5 Northern Santa Fe to adjust the Amtrak Cascades schedule to leave
6 Bellingham at a significantly earlier hour.

7 (2) (~~(\$2,750,000)~~) \$1,500,000 of the multimodal transportation
8 account--state appropriation is provided solely for a new round trip
9 rail service between Seattle and Portland beginning July 1, 2006.

10 (3) No AMTRAK Cascade runs may be eliminated.

11 (4) \$40,000 of the multimodal transportation account--state
12 appropriation is provided solely for the produce railcar program. The
13 department is encouraged to implement the produce railcar program by
14 maximizing private investment.

15 (5) \$500,000 of the multimodal transportation account--state
16 appropriation is provided solely for a study of the realignment of
17 highway and rail in the Longview industrial area (SR 432) corridor,
18 specifically regarding whether the construction of a limited access
19 bypass highway to reduce congestion resulting from anticipated growth
20 in future rail and truck traffic, is a feasible alternative. In
21 conducting the study, the department shall consult port districts,
22 local government planning staff, and rail road companies, and other
23 appropriate stakeholders.

24 (6) \$60,000 of the multimodal transportation account--state
25 appropriation is provided solely for a study of the need for
26 transloading capabilities in the West Plains area that could be served
27 by the Geiger Spur, including evaluation of prospective transloader
28 sites, potential operators and users, and the type, size, and special
29 needs of shippers/customers. The study must also evaluate the costs
30 associated with building and operating a transloader site and the
31 impact to local roadways and surrounding land uses. In conducting the
32 study, the department shall consult with Spokane county.

33 **Sec. 712.** 2006 c 370 s 229 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
36 **OPERATING**

37 Motor Vehicle Account--State Appropriation (~~(\$8,500,000)~~)

1		<u>\$8,836,000</u>
2	Motor Vehicle Account--Federal Appropriation	\$2,597,000
3	Multimodal Transportation Account--State Appropriation . . .	\$411,000
4	TOTAL APPROPRIATION	((\$11,508,000))
5		<u>\$11,844,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$211,000 of the motor vehicle account--state appropriation and
9 \$411,000 of the multimodal transportation account--state appropriation
10 are provided solely for the state's contribution to county and city
11 studies of flood hazards in association with interstate highways.
12 First priority shall be given to threats along the I-5 corridor.

13 (2) (~~(\$525,000)~~) \$861,000 of the motor vehicle account--state
14 appropriation is provided solely to the department in accordance with
15 RCW 46.68.110(2) and 46.68.120(3) and shall be used by the department
16 solely for contract services with the association of Washington cities
17 and the Washington state association of counties for improving
18 transportation permitting and mitigation processes.

19 **TRANSPORTATION AGENCIES--CAPITAL**

20 **Sec. 801.** 2005 c 313 s 301 (uncodified) is amended to read as
21 follows:

22 **FOR THE WASHINGTON STATE PATROL**

23	State Patrol Highway Account--State Appropriation . . .	((\$2,801,000))
24		<u>\$4,138,000</u>

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$1,535,000 of the appropriation is provided solely for the
28 Shelton training academy domestic water and wastewater treatment
29 project.

30 (2) \$1,266,000 of the appropriation is provided solely for minor
31 works projects.

32 **Sec. 802.** 2006 c 370 s 301 (uncodified) is amended to read as
33 follows:

34 **FOR THE COUNTY ROAD ADMINISTRATION BOARD**

35	Rural Arterial Trust Account--State Appropriation . .	((\$64,933,000))
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1 (d) Within the amounts provided in this subsection, \$800,000 of the
2 transportation partnership account--state appropriation is for an SR
3 534 access point decision report.

4 (f) Within the amounts provided within this subsection, \$6,000,000
5 of the transportation partnership account--state appropriation is for
6 project 509009B: I-90 Snoqualmie Pass East - Hyak to Keechelus dam.
7 However, if the preferred alternative selected for this project results
8 in a lower total project cost, the remaining funds may be used for
9 concrete rehabilitation on I-90 in the vicinity of this project.

10 (g) Within the amounts provided in this subsection, \$12,841,000 of
11 the transportation 2003 account (nickel account)--state appropriation
12 and \$4,939,000 of the transportation partnership account--state
13 appropriation are for construction of a new interchange on SR 522 to
14 provide direct access to the University of Washington Bothell/Cascadia
15 community college joint campus. This appropriation assumes an
16 additional \$8,061,000 will be provided in the 2007-09 biennium from the
17 transportation partnership account.

18 (h) Within the amounts provided in this subsection, \$19,262,149 of
19 the motor vehicle account--federal appropriation and \$1,873,478 of the
20 transportation 2003 account (nickel account) appropriation are for
21 project 154302E: SR 543 (I-5 to the international boundary).

22 (2) The motor vehicle account--state appropriation includes up to
23 \$50,000,000 in proceeds from the sale of bonds authorized by RCW
24 47.10.843.

25 (3) The department shall not commence construction on any part of
26 the state route number 520 bridge replacement and HOV project until a
27 record of decision has been reached providing reasonable assurance that
28 project impacts will be avoided, minimized, or mitigated as much as
29 practicable to protect against further adverse impacts on neighborhood
30 environmental quality as a result of repairs and improvements made to
31 the state route 520 bridge and its connecting roadways, and that any
32 such impacts will be addressed through engineering design choices,
33 mitigation measures, or a combination of both. The requirements of
34 this section shall not apply to off-site pontoon construction
35 supporting the state route number 520 bridge replacement and HOV
36 project.

37 (4) The transportation partnership account--state appropriation

1 includes up to \$150,000,000 in proceeds from the sale of bonds
2 authorized in RCW 47.10.873.

3 (5) The Tacoma Narrows toll bridge account--state appropriation
4 includes up to \$257,016,000 in proceeds from the sale of bonds
5 authorized by RCW 47.10.843. The Tacoma Narrows toll bridge account--
6 state appropriation includes up to \$17,022,000 in unexpended proceeds
7 from the March 2005 bond sale authorized in RCW 47.10.843 for the
8 Tacoma Narrows bridge project.

9 (6) The transportation 2003 account (nickel account)--state
10 appropriation includes up to \$880,000,000 in proceeds from the sale of
11 bonds authorized by chapter 147, Laws of 2003.

12 (7) The department shall, on a quarterly basis beginning July 1,
13 2005, provide to the office of financial management and the legislature
14 reports providing the status on each project in the project lists
15 submitted pursuant to this act. Other projects may be reported on a
16 programmatic basis. The department shall work with the office of
17 financial management and the transportation committees of the
18 legislature to agree on report formatting and elements. Elements shall
19 include, but not be limited to, project scope, schedule, and costs.
20 The department shall also provide the information required under this
21 subsection on a quarterly basis via the transportation executive
22 information systems (TEIS).

23 (8) The department of transportation shall conduct an analysis of
24 the causes of traffic congestion on I-5 in the vicinity of Fort Lewis
25 and develop recommendations for alleviating the congestion. The
26 department must report to the transportation committees of the
27 legislature by December 1, 2005, on its analysis and recommendations
28 regarding traffic congestion on I-5 in the vicinity of Fort Lewis.

29 (9) The department of transportation is authorized to proceed with
30 the SR 519 Intermodal Access project if the city of Seattle has not
31 agreed to a project configuration or design by July 1, 2006.

32 (10) The motor vehicle account--state appropriation includes up to
33 \$14,214,000 in unexpended proceeds from the sale of bonds authorized in
34 RCW 47.10.843.

35 (11) The special category C account--state appropriation includes
36 up to \$1,710,000 in unexpended proceeds from the sale of bonds
37 authorized in RCW 47.10.812.

1 (12) The department should consider using mitigation banking on
2 appropriate projects whenever possible, without increasing the cost to
3 projects. The department should consider using the advanced
4 environmental mitigation revolving account (AEMRA) for corridor and
5 watershed based mitigation opportunities, in addition to project
6 specific mitigation.

7 (13) \$500,000 of the motor vehicle account--state appropriation is
8 provided solely for a planning study regarding congestion mitigation
9 improvements on state route 101 in the vicinity of the city of
10 Aberdeen.

11 (14) \$6,200,000 of the motor vehicle account--federal appropriation
12 is provided solely for eastern Washington international border crossing
13 and freight mobility projects, including pavement preservation,
14 pavement structural strengthening, and other safety enhancements.
15 Projects shall include funding for U.S. route 97 international border
16 vicinity paving and improvement projects.

17 (15) \$3,509,738 of the motor vehicle account--federal appropriation
18 and \$30,793 of the motor vehicle account--state appropriation are
19 provided solely for project 100598C: I-5 Blaine Exit interchange
20 improvements.

21 (~~(17)~~) (16) The legislature recognizes that the finance and
22 project implementation planning processes required for the Alaskan Way
23 viaduct and Seattle Seawall replacement project and the SR 520 bridge
24 replacement and HOV project cannot guarantee appropriate decisions
25 unless key study assumptions are reasonable with respect to each
26 project.

27 To assure appropriate finance plan and project implementation plan
28 assumptions, an expert review panel shall be appointed to provide
29 independent financial and technical review for development of a finance
30 plan and project implementation plan for the projects described in this
31 subsection.

32 (a) The expert review panel shall consist of five to ten members
33 who are recognized experts in relevant fields, such as planning,
34 engineering, finance, law, the environment, emerging transportation
35 technologies, geography, and economics.

36 (b) The expert review panel shall be selected cooperatively by the
37 chairs of the senate and house transportation committees, the secretary

1 of the department of transportation, and the governor to assure a
2 balance of disciplines.

3 (c) The chair of the expert review panel shall be designated by the
4 governor.

5 (d) The expert panel shall, with respect to completion of the
6 project alternatives as described in the draft environmental impact
7 statement of each project:

8 (i) Review the finance plan for the project to ensure that it
9 clearly identifies secured and anticipated funding sources and is
10 feasible and sufficient;

11 (ii) Review the project implementation plan covering all state and
12 local permitting and mitigation approvals that ensure the most
13 expeditious and cost-effective delivery of the project; and

14 (iii) Report its findings and recommendations on the items
15 described in (d)(i) and (ii) of this subsection to the joint
16 transportation committee, the office of financial management, and the
17 governor no later than September 1, 2006.

18 (e) Upon receipt of the expert review panel's findings and
19 recommendations under (d)(iii) of this subsection, the governor must
20 make a finding of whether each finance plan is feasible and sufficient
21 to complete the project as described in the draft environmental impact
22 statement.

23 (f) Nothing in this section shall be interpreted to delay
24 construction of any of the projects referenced in this subsection.

25 ~~((18)(a) Prior to commencing construction on either project, the~~
26 ~~department of transportation must complete all of the following~~
27 ~~requirements for both the Alaskan Way viaduct and Seattle Seawall~~
28 ~~replacement project, and the state route number 520 bridge replacement~~
29 ~~and HOV project: (i) In accordance with the national environmental~~
30 ~~policy act, the department must designate the preferred alternative,~~
31 ~~prepare a substantial project mitigation plan, and complete a~~
32 ~~comprehensive cost estimate review using the department's cost estimate~~
33 ~~validation process, for each project; (ii) in accordance with all~~
34 ~~applicable federal highway administration planning and project~~
35 ~~management requirements, the department must prepare a project finance~~
36 ~~plan for each project that clearly identifies secured and anticipated~~
37 ~~fund sources, cash flow timing requirements, and project staging and~~

1 ~~phasing plans if applicable; and (iii) the department must report these~~
2 ~~results for each project to the joint transportation committee.~~

3 ~~(b) The requirements of this subsection shall not apply to (i)~~
4 ~~utility relocation work, and related activities, on the Alaskan Way~~
5 ~~viaduct and Seattle Seawall replacement project and (ii) off-site~~
6 ~~pontoon construction supporting the state route number 520 bridge~~
7 ~~replacement and HOV project.)~~

8 **Sec. 805.** 2006 c 370 s 305 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

11 Transportation 2003 Account (Nickel Account)--State

12	Appropriation	\$1,687,000
13	Motor Vehicle Account--State Appropriation	\$94,799,000
14	Motor Vehicle Account--Federal Appropriation	(\$435,310,000)
15		<u>\$434,483,000</u>
16	Motor Vehicle Account--Private/Local Appropriation	\$8,485,000
17	Puyallup Tribal Settlement Account--State	
18	Appropriation	\$11,000,000
19	Transportation Partnership Account--State	
20	Appropriation	\$24,540,000
21	TOTAL APPROPRIATION	(\$575,821,000)
22		<u>\$574,994,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The entire transportation 2003 account (nickel account)
26 appropriation and the entire transportation partnership account
27 appropriation are provided solely for the projects and activities as
28 listed by fund, project and amount in LEAP Transportation Document
29 2006-1, Highway Preservation Program (P) as developed March 8, 2006.
30 However, limited transfers of allocations between projects may occur
31 for those amounts listed subject to the conditions and limitations in
32 section 603 of this act.

33 (2) \$11,000,000 of the Puyallup tribal settlement account--state
34 appropriation is provided solely for mitigation costs associated with
35 the Murray Morgan/11th Street Bridge demolition. The department may
36 negotiate with the city of Tacoma for the purpose of transferring
37 ownership of the Murray Morgan/11th Street Bridge to the city. The

1 department may use the Puyallup tribal settlement account
2 appropriation, as well as any funds appropriated in the current
3 biennium and planned in future biennia for the demolition and
4 mitigation for the demolition of the bridge to rehabilitate or replace
5 the bridge, if agreed to by the city. In no event shall the
6 department's participation exceed \$26,500,000 and no funds may be
7 expended unless the city of Tacoma agrees to take ownership of the
8 bridge in its entirety and provide that the payment of these funds
9 extinguishes any real or implied agreements regarding future
10 expenditures on the bridge.

11 (3) \$740,000 of the motor vehicle account--state appropriation,
12 \$106,149,000 of the motor vehicle account--federal appropriation, and
13 \$10,305,000 of the transportation partnership account--state
14 appropriation are provided solely for the Hood Canal bridge project.

15 (4) The motor vehicle account--state appropriation includes up to
16 \$735,000 in unexpended proceeds from the sale of bonds authorized in
17 RCW 47.10.761 and 47.10.762 for emergency purposes.

18 (5) The department of transportation shall continue to implement
19 the lowest life cycle cost planning approach to pavement management
20 throughout the state to encourage the most effective and efficient use
21 of pavement preservation funds. Emphasis should be placed on
22 increasing the number of roads addressed on time and reducing the
23 number of roads past due.

24 (6) The department shall, on a quarterly basis beginning July 1,
25 2005, provide to the office of financial management and the legislature
26 reports providing the status on each project in the project lists
27 submitted pursuant to this act. Other projects may be reported on a
28 programmatic basis. The department shall work with the office of
29 financial management and the transportation committees of the
30 legislature to agree on report formatting and elements. Elements shall
31 include, but not be limited to, project scope, schedule, and costs.
32 The department shall also provide the information required under this
33 subsection on a quarterly basis via the transportation executive
34 information systems (TEIS).

35 (7) The motor vehicle account--state appropriation includes up to
36 \$912,000 in unexpended proceeds from the sale of bonds authorized in
37 RCW 47.10.843.

1 (8) The motor vehicle account--state appropriation includes up to
2 \$6,000,000 in proceeds from the sale of bonds authorized by RCW
3 47.10.843.

4 (9) (~~(\$4,000,000)~~) \$3,200,000 of the motor vehicle account--federal
5 appropriation and \$6,000,000 of the motor vehicle account--state
6 appropriation, as specified in subsection (8) of this section, are for
7 expenditures on damaged state roads due to flooding, mudslides, rock
8 fall, or other unforeseen events. Slide repair on state routes 101, 4,
9 107, and 105 must be funded from this amount if federal emergency funds
10 are not available.

11 **Sec. 806.** 2006 c 370 s 309 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--**
14 **CAPITAL**

15	(Highway Infrastructure Account--State Appropriation	\$207,000
16	Highway Infrastructure Account--Federal Appropriation	\$1,602,000)
17	Motor Vehicle Account--Federal Appropriation	(\$48,998,000)
18		<u>\$16,734,000</u>
19	Motor Vehicle Account--State Appropriation	(\$8,340,000)
20		<u>\$1,900,000</u>
21	Transportation Partnership Account--State Appropriation	(\$2,008,000)
22		<u>\$694,000</u>
23	(Freight Mobility Investment Account--State	
24	Appropriation	\$6,000,000
25	Passenger Ferry Account--State Appropriation	\$9,000,000)
26	Multimodal Transportation Account--State	
27	Appropriation	(\$39,403,000)
28		<u>\$21,110,000</u>
29	Transportation 2003 Account (nickel account)--State	
30	Appropriation	(\$557,000)
31		<u>\$145,000</u>
32	Freight Mobility Multimodal Account--State	
33	Appropriation	(\$9,700,000)
34		<u>\$1,900,000</u>
35	<u>Freight Mobility Multimodal Account--</u>	
36	<u>Private/Local Appropriation</u>	<u>\$3,050,000</u>
37	TOTAL APPROPRIATION	(\$125,815,000)

1
2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) To manage some projects more efficiently, federal funds may be
5 transferred from program Z to programs I and P and state funds shall be
6 transferred from programs I and P to program Z to replace those federal
7 funds in a dollar-for-dollar match. Fund transfers authorized under
8 this subsection shall not affect project prioritization status.
9 Appropriations shall initially be allotted as appropriated in this act.
10 The department may not transfer funds as authorized under this
11 subsection without approval of the office of financial management. The
12 department shall submit a report on those projects receiving fund
13 transfers to the transportation committees of the senate and house of
14 representatives by December 1, 2006.

15 (2) The department shall, on a quarterly basis, provide status
16 reports to the legislature on the delivery of projects as outlined in
17 the project lists distributed with this act, and on any additional
18 projects for which the department has expended funds during the 2005-07
19 fiscal biennium, except for projects managed by the freight mobility
20 strategic investment board. The department shall work with the
21 transportation committees of the legislature to agree on report
22 formatting and elements. For projects funded by new revenue in the
23 2003 and 2005 transportation packages, reporting elements shall
24 include, but not be limited to, project scope, schedule, and costs.
25 Other projects may be reported on a programmatic basis. The department
26 shall also provide the information required under this subsection on a
27 quarterly basis via the transportation executive information system
28 (TEIS).

29 (3) The multimodal transportation account--state appropriation
30 includes up to \$6,000,000 in proceeds from the sale of bonds authorized
31 by RCW 47.10.867.

32 (4) \$1,545,000 of the multimodal transportation account--state
33 appropriation is reappropriated and provided solely to fund the
34 multiphase cooperative project with the state of Oregon to dredge the
35 Columbia River. The amount provided in this subsection shall lapse
36 unless the state of Oregon appropriates a dollar-for-dollar match to
37 fund its share of the project.

1 (5) (~~(\$206,000 of the motor vehicle account state appropriation is~~
2 ~~reappropriated and provided solely for additional traffic and~~
3 ~~pedestrian safety improvements near schools. The highways and local~~
4 ~~programs division within the department of transportation shall~~
5 ~~administer this program. The department shall review all projects~~
6 ~~receiving grant awards under this program at least semiannually to~~
7 ~~determine whether the projects are making satisfactory progress. Any~~
8 ~~project that has been awarded traffic and pedestrian safety improvement~~
9 ~~grant funds, but does not report activity on the project within one~~
10 ~~year of grant award should be reviewed by the department to determine~~
11 ~~whether the grant should be terminated. The department must promptly~~
12 ~~close out grants when projects have been completed, and identify where~~
13 ~~unused grant funds remain because actual project costs were lower than~~
14 ~~estimated in the grant award. The department shall expeditiously~~
15 ~~extend new grant awards to qualified projects when funds become~~
16 ~~available either because grant awards have been rescinded for lack of~~
17 ~~sufficient project activity or because completed projects returned~~
18 ~~excess grant funds upon project closeout.~~

19 (6) ~~The motor vehicle account state appropriation includes up to~~
20 ~~\$905,000 in unexpended proceeds from the sale of bonds authorized by~~
21 ~~RCW 47.10.843.~~

22 (7) ~~\$607,000 of the multimodal transportation account state~~
23 ~~appropriation is reappropriated and provided solely to support the safe~~
24 ~~routes to school program.~~

25 (8) ~~\$16,110,000 of the motor vehicle account federal appropriation~~
26 ~~is provided solely for the local freight capital projects in progress~~
27 ~~identified in this subsection. The specific funding listed is provided~~
28 ~~solely for the respective projects: SR 397 Ainsworth Ave. Grade~~
29 ~~Crossing, \$4,992,000; Colville Alternate Truck Route, \$1,746,000; S.~~
30 ~~228th Street Extension and Grade Separation, \$6,500,000; Bigelow Gulch~~
31 ~~Road Urban Boundary to Argonne Rd., \$2,000,000; Granite Falls Alternate~~
32 ~~Route, \$122,000; and Pacific Hwy. E./Port of Tacoma Road to Alexander,~~
33 ~~\$750,000.~~

34 (9) ~~\$2,898,000 of the motor vehicle account state appropriation is~~
35 ~~provided solely for the local freight capital projects in progress~~
36 ~~identified in this subsection. The specific funding listed is provided~~
37 ~~solely for the respective projects: Duwamish Intelligent~~

1 ~~Transportation Systems (ITS), \$2,382,000; Port of Kennewick/Piert Road,~~
2 ~~\$516,000.~~

3 ~~(10) \$6,000,000 of the multimodal account state appropriation is~~
4 ~~provided solely for the local freight 'D' street grade separation~~
5 ~~project.~~

6 ~~(11) The department shall issue a call for pedestrian safety~~
7 ~~projects, such as safe routes to schools and transit, and bicycle and~~
8 ~~pedestrian paths. Applications must be received by the department by~~
9 ~~November 1, 2005, and November 1, 2006. The department shall identify~~
10 ~~cost effective projects, and submit a prioritized list to the~~
11 ~~legislature for funding by December 15th of each year. Recommendations~~
12 ~~made to the legislature for safe routes to schools and bicycle and~~
13 ~~pedestrian path projects must, to the extent practicable based on~~
14 ~~available funding, allocate sixty percent of available funds to bicycle~~
15 ~~and pedestrian path projects and forty percent to safe routes to~~
16 ~~schools. Preference shall be given to projects that provide a local~~
17 ~~match.~~

18 ~~(12) \$18,370,000 of the multimodal transportation account state~~
19 ~~appropriation, \$6,000,000 of the freight mobility multimodal account~~
20 ~~state appropriation, \$2,008,000 of the transportation partnership~~
21 ~~account state appropriation, and \$6,000,000 of the freight mobility~~
22 ~~investment account state appropriation are provided solely for the~~
23 ~~projects and activities as listed by fund, project and amount in LEAP~~
24 ~~Transportation Document 2006-1, Local Programs (Z) as developed March~~
25 ~~8, 2006. However, limited transfers of allocations between projects~~
26 ~~may occur for those amounts listed subject to the conditions and~~
27 ~~limitations in section 603 of this act.~~

28 ~~(13) \$870,000 of the multimodal transportation account state~~
29 ~~appropriation is provided solely for the Yakima Avenue, 9th Street to~~
30 ~~Front Street, pedestrian safety improvement project.~~

31 ~~(14) \$5,000,000 of the multimodal transportation account state~~
32 ~~appropriation and \$2,000,000 of the motor vehicle account federal~~
33 ~~appropriation are provided solely for the pedestrian and bicycle safety~~
34 ~~program projects and safe routes to schools program projects identified~~
35 ~~on the LEAP Transportation Document 2006-B, Pedestrian and Bicycle~~
36 ~~Safety Program Projects and Safe Routes to Schools Program Projects as~~
37 ~~developed March 8, 2006. Projects must be allocated funding based on~~
38 ~~order of priority. The department shall review all projects receiving~~

1 ~~grant awards under this program at least semiannually to determine~~
2 ~~whether the projects are making satisfactory progress. Any project~~
3 ~~that has been awarded funds, but does not report activity on the~~
4 ~~project within one year of the grant award, shall be reviewed by the~~
5 ~~department to determine whether the grant should be terminated. The~~
6 ~~department shall promptly close out grants when projects have been~~
7 ~~completed, and identify where unused grant funds remain because actual~~
8 ~~project costs were lower than estimated in the grant award. When funds~~
9 ~~become available either because grant awards have been rescinded for~~
10 ~~lack of sufficient project activity or because completed projects~~
11 ~~returned excess grant funds upon project closeout, the department shall~~
12 ~~expeditiously extend new grant awards to qualified alternative projects~~
13 ~~identified on the list.~~

14 ~~(15) \$9,700,000 of the motor vehicle account federal appropriation~~
15 ~~is provided solely for the intersection and corridor safety program~~
16 ~~projects as identified on the LEAP Transportation Document 2006 A,~~
17 ~~Intersection and Corridor Safety Program Projects as developed March 8,~~
18 ~~2006.~~

19 ~~(16) \$19,500,000 of the motor vehicle account federal~~
20 ~~appropriation is provided solely for rural county two lane roadway~~
21 ~~pilot projects including \$7,500,000 already under contract. Any~~
22 ~~further allocations shall be prioritized by the department based on~~
23 ~~high-accident corridor criteria. For purposes of this subsection,~~
24 ~~"high-accident corridor" means a highway corridor of one mile or more~~
25 ~~where analysis of collision history indicates that the section has~~
26 ~~higher than average collision and severity factors.~~

27 ~~(17) \$2,500,000 of the motor vehicle account state appropriation~~
28 ~~is provided solely for the Yakima downtown futures initiative.~~

29 ~~(18) \$810,000 of the multimodal transportation account state~~
30 ~~appropriation is provided solely for the projects identified in this~~
31 ~~subsection: Des Moines creek trail, \$250,000; SR 282 to Port of~~
32 ~~Ephrata connector, \$385,000; Mount Baker Ridge viewpoint, \$175,000.~~

33 ~~(20) \$688,000 of the motor vehicle account federal appropriation~~
34 ~~is provided solely for completion of the Coal Creek Parkway project.~~

35 ~~(21) \$9,000,000 of the passenger ferry account state appropriation~~
36 ~~is provided solely for the implementation of the passenger-only ferry~~
37 ~~grant program created in Substitute Senate Bill No. 6787. If~~

1 ~~Substitute Senate Bill No. 6787 is not enacted by June 30, 2006, the~~
2 ~~amount provided in this subsection shall lapse.)~~

3 \$827,000 of the motor vehicle account--federal appropriation is
4 provided solely for the projects identified in this subsection: The
5 Franklin county slide project, \$800,000; and the Loomis-Oroville Road
6 guardrail replacement project, \$27,000.

7 (6) \$252,000 of the multimodal transportation account--state
8 appropriation is provided solely for the Winthrop pedestrian and bike
9 path project.

10 **TRANSFERS AND DISTRIBUTIONS**

11 **Sec. 901.** 2006 c 370 s 401 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**
14 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND**
15 **DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND**
16 **REVENUE**

17	Highway Bond Retirement Account Appropriation	((\$334,313,000))
18		<u>\$329,713,000</u>
19	Nondebt-Limit Reimbursable Account Appropriation	((\$6,091,000))
20		<u>\$5,791,000</u>
21	Ferry Bond Retirement Account Appropriation	\$38,241,000
22	Transportation Improvement Board Bond Retirement	
23	Account--State Appropriation	\$30,923,000
24	Motor Vehicle Account--State Appropriation	((\$682,000))
25		<u>\$782,000</u>
26	Transportation Improvement Account--State	
27	Appropriation	\$120,000
28	Multimodal Transportation Account--State	
29	Appropriation	((\$370,000))
30		<u>\$390,000</u>
31	Transportation 2003 Account (Nickel Account)	
32	Appropriation	\$6,600,000
33	Transportation Partnership Account--State	
34	Appropriation	((\$1,125,000))
35		<u>\$975,000</u>
36	TOTAL APPROPRIATION	((\$418,465,000))

Sec. 902. 2006 c 370 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Table with 2 columns: Description and Amount. Rows include Motor Vehicle Account, Transportation Improvement Account, Multimodal Transportation Account, Transportation 2003 Account (Nickel Account), Transportation Partnership Account, and TOTAL APPROPRIATION.

Sec. 903. 2006 c 370 s 404 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

Table with 2 columns: Description and Amount. Row includes Motor Vehicle Account Appropriation for motor vehicle fuel tax distributions to cities and counties.

Sec. 904. 2006 c 370 s 406 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS

(1) RV Account--State Appropriation:

Table with 2 columns: Description and Amount. Row includes For transfer to the Motor Vehicle Account--State.

(2) Motor Vehicle Account--State Appropriation:

Table with 2 columns: Description and Amount. Row includes For transfer to Puget Sound Capital Construction Account--State.

(3) Highway Safety Account--State Appropriation:

Table with 2 columns: Description and Amount. Row includes For transfer to the Motor Vehicle Account--State.

1 The transfers identified in this section are subject to the
2 following conditions and limitations:

3 (a) The department of transportation shall only transfer funds in
4 subsection (2) of this section up to the level provided, on an as-
5 needed basis.

6 (b) The amount transferred in subsection (12) of this section shall
7 be the same as the Union Pacific Railroad's original contribution,
8 adjusted for earned interest and expenditures, and shall be made on
9 June 30, 2006.

10 (c) The amount transferred in subsection (14) of this section is
11 the equivalent of the Burlington Northern Santa Fe funds advanced to
12 the SR 519 project and shall be invested in a freight mobility project
13 agreed to by the freight mobility strategic investment board and the
14 BNSF railway if the final design of the SR 519 project does not include
15 the original rail benefit.

16 (d) The amount transferred in subsection (13) of this section is
17 appropriated as a nonreimbursable state financial contribution to the
18 project and does not require repayment.

19 **Sec. 905.** RCW 46.16.685 and 2003 c 370 s 4 are each amended to
20 read as follows:

21 The license plate technology account is created in the state
22 treasury. All receipts collected under RCW 46.01.140(4)(e)(ii) must be
23 deposited into this account. Expenditures from this account must
24 support current and future license plate technology and systems
25 integration upgrades for both the department and correctional
26 industries. Moneys in the account may be spent only after
27 appropriation. Additionally, the moneys in this account may be used to
28 reimburse the motor vehicle account for any appropriation made to
29 implement the digital license plate system. During the 2005-07 fiscal
30 biennium, the legislature may transfer from the license plate
31 technology account to the highway safety fund such amounts as reflect
32 the excess account balance of the license plate technology account.

33 **Sec. 906.** RCW 46.68.060 and 1969 c 99 s 11 are each amended to
34 read as follows:

35 There is hereby created in the state treasury a fund to be known as
36 the highway safety fund to the credit of which shall be deposited all

1 moneys directed by law to be deposited therein. This fund shall be
2 used for carrying out the provisions of law relating to driver
3 licensing, driver improvement, financial responsibility, cost of
4 furnishing abstracts of driving records and maintaining such case
5 records, and to carry out the purposes set forth in RCW 43.59.010.
6 During the 2005-07 fiscal biennium, the legislature may transfer from
7 the highway safety fund to the state patrol highway account amounts as
8 reflect the excess fund balance of the highway safety fund.

9

MISCELLANEOUS

10 NEW SECTION. **Sec. 1001.** If any provision of this act or its
11 application to any person or circumstance is held invalid, the
12 remainder of the act or the application of the provision to other
13 persons or circumstances is not affected.

14 NEW SECTION. **Sec. 1002.** This act is necessary for the immediate
15 preservation of the public peace, health, or safety, or support of the
16 state government and its existing public institutions, and takes effect
17 immediately.

(End of bill)

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