

Proposed 2008  
Supplemental Operating Budget

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**PSHB 2687**

February 20, 2008

Representative Sommers, Chair  
House Appropriations Committee



1 AN ACT Relating to fiscal matters; amending RCW 28B.105.110,  
2 38.52.106, 41.45.230, 43.08.190, 43.330.250, 67.40.025, 70.96B.800,  
3 77.32.010, 83.100.230, and 90.48.390; amending 2007 c 522 ss 101, 102,  
4 103, 106, 107, 109, 110, 111, 113, 114, 116, 119, 120, 121, 122, 123,  
5 125, 126, 127, 128, 129, 130, 131, 132, 133, 135, 136, 137, 139, 141,  
6 142, 143, 147, 149, 150, 151, 152, 153, 154, 201, 202, 203, 204, 205,  
7 206, 207, 208, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219,  
8 220, 222, 223, 224, 226, 301, 302, 303, 304, 305, 306, 307, 308, 309,  
9 310, 311, 401, 402, 501, 502, 503, 504, 505, 507, 508, 509, 510, 511,  
10 513, 514, 515, 516, 517, 519, 601, 602, 603, 604, 605, 606, 607, 608,  
11 609, 610, 611, 614, 615, 616, 701, 702, 703, 704, 705, 706, 716, 718,  
12 719, 722, 1621, 728, 801, 805, 910, 911, 912, and 913 (uncodified);  
13 adding new sections to 2007 c 522 (uncodified); repealing 2007 c 522 s  
14 713 (uncodified); making appropriations; and declaring an emergency.

15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

16 **PART I**  
17 **GENERAL GOVERNMENT**



1 (g) The extent to which each proposal promotes improved health  
2 outcomes; prevention and early intervention; chronic care management;  
3 use of effective and appropriate services; and use of medical homes.  
4 The results of the economic and actuarial analysis shall be submitted  
5 to the governor and the legislature on or before October 1, 2008.

6 **Sec. 102.** 2007 c 522 s 102 (uncodified) is amended to read as  
7 follows:

8 **FOR THE SENATE**

9	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$26,483,000</del> ))
10		<u>\$26,990,000</u>
11	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$29,196,000</del> ))
12		<u>\$29,912,000</u>
13	Pension Funding Stabilization Account	
14	Appropriation . . . . .	\$467,000
15	TOTAL APPROPRIATION . . . . .	(( <del>\$56,146,000</del> ))
16		<u>\$57,369,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$56,000 of the general fund--state appropriation for fiscal  
20 year 2008 is provided solely to implement Senate Bill No. 5926  
21 (construction industry). If the bill is not enacted by June 30, 2007,  
22 the amount provided in this subsection shall lapse.

23 (2) \$52,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for the implementation of Third Substitute  
25 House Bill No. 1741 (oral history). If the bill is not enacted by June  
26 30, 2008, the amount provided in this subsection shall lapse.

27 (3) \$194,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$194,000 of the general fund--state appropriation for  
29 fiscal year 2008 is provided solely for the legislature to contract for  
30 an independent economic and actuarial analysis of health care reform  
31 proposals that represent a range of approaches to addressing  
32 affordability and quality of, and access to, health care services in  
33 Washington state. The economic and actuarial analysis shall address  
34 the impact of each proposal on:

- 35 (a) The number of uninsured;
- 36 (b) The scope of health benefit coverage;



1 (3) \$100,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$50,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the joint legislative audit  
4 and review committee to conduct an evaluation and comparison of the  
5 cost efficiency of rental housing voucher programs versus other housing  
6 projects intended to assist low-income households, including  
7 construction and rehabilitation of housing units. The study will  
8 consider factors including administrative costs, capital costs, and  
9 other operating costs involved in operating voucher and other housing  
10 programs. The study will compare the number of households that can be  
11 served by voucher and other housing programs, given a set amount of  
12 available funds. The department of community, trade, and economic  
13 development, the housing finance commission, housing authorities,  
14 community action agencies, and local governments shall provide the  
15 joint legislative audit and review committee with information necessary  
16 for the study. The joint legislative audit and review committee shall  
17 solicit input regarding the study from interested parties, including  
18 representatives from the affordable housing advisory board, the  
19 department of community, trade, and economic development, the housing  
20 finance commission, representatives from the private rental housing  
21 industry, housing authorities, community action agencies, county and  
22 city governments, and nonprofit and for-profit housing developers. The  
23 joint legislative audit and review committee shall present the results  
24 of the study to the legislature by December 31, 2008.

25 (4) \$100,000 of the general fund--state appropriation for fiscal  
26 year 2008 is provided solely for a cost analysis of the programs and  
27 activities administered by the department of fish and wildlife. In  
28 conducting the study, the committee shall specifically identify the  
29 total costs that support both hunting and fishing programs as well as  
30 nongame programs, including appropriate shares of the agency's  
31 administrative and indirect costs. The committee shall compare the  
32 cost analysis to revenues that currently support the programs,  
33 including the level of support received from game licenses and fees.  
34 The committee shall base its analysis on available management  
35 information and shall provide the results of its analysis to the  
36 legislature by January 2008.

37 (5) \$164,000 of the general fund--state appropriation for fiscal  
38 year 2008 is provided solely for the joint legislative audit and review

1 committee to analyze gaps throughout the state in the availability and  
2 accessibility of services identified in the federal adoption and safe  
3 families act as directed by Substitute House Bill No. 1333 (child  
4 welfare). If the bill is not enacted by June 30, 2007, the amount  
5 provided in this subsection shall lapse.

6 (6) Within the amounts appropriated in this section, the joint  
7 legislative audit and review committee shall conduct an analysis of the  
8 qualifications required to become a social worker I, II, III, or IV  
9 within the department of social and health services children's  
10 administration. The committee shall conduct an analysis of the  
11 qualifications used by other states for equivalent categories of social  
12 workers. The committee shall analyze the strengths and weaknesses of  
13 Washington's qualifications relative to the other states. The findings  
14 shall be reported to the legislature by December 1, 2007.

15 (7) Within amounts provided in this section, the committee shall  
16 conduct a review of the eligibility requirements and eligibility review  
17 processes that apply to any state program that offers individual health  
18 care coverage for qualified recipients.

19 (8) \$75,000 of the general fund--state appropriation for fiscal  
20 year 2009 is provided solely for implementation of Engrossed Substitute  
21 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
22 enacted by June 30, 2007, the amount provided in this subsection shall  
23 lapse.

24 (9) \$75,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$25,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely to implement Second Substitute  
27 House Bill No. 1488 (oil spill program). If the bill is not enacted by  
28 June 30, 2007, the amounts provided in this subsection shall lapse.

29 (10) Within the amounts provided in this section, the committee  
30 shall review the constitutional, case law, and statutory objectives and  
31 obligations of the department of natural resources' management of  
32 state-owned aquatic lands. The review will include an assessment of  
33 the degree to which the management practices of the department and  
34 other agencies are meeting these objectives and complying with legal  
35 obligations.

36 (11) \$38,000 of the general fund--state appropriation for fiscal  
37 year 2009 is provided solely for implementation of Engrossed House



1 Bill No. 2641 (education performance agreements). If the bill is not  
2 enacted by June 30, 2008, the amount provided in this subsection shall  
3 lapse.

4 (12) Within the amounts appropriated in this section, the joint  
5 legislative audit and review committee shall conduct a preaudit for a  
6 comprehensive review of boards and commissions. The preaudit study  
7 will inventory the existing boards/commissions, identify criteria for  
8 selecting entities for further review, propose the scope and objectives  
9 of those reviews, and identify resource and schedule options for the  
10 committee to consider before proceeding.

11 (13) \$50,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$150,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for a performance audit of  
14 environmental regulations.

15 (14) The joint legislative audit and review committee shall develop  
16 a framework for future efforts to quantify and analyze health care  
17 spending across all sectors of the state. This effort would focus on  
18 identifying the relevant types of spending in the public and private  
19 sectors, the availability of information on each of those types of  
20 spending, and the extent to which that available information could be  
21 tracked over time. In conducting this work, the committee shall work  
22 with the legislative evaluation and accountability program committee  
23 and the University of Washington's institute for health metrics and  
24 evaluation, as appropriate. The committee shall provide a report by  
25 January 2009.

26 **Sec. 104.** 2007 c 522 s 106 (uncodified) is amended to read as  
27 follows:

28 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

29	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$9,023,000</del> ))
30		<u>\$9,057,000</u>
31	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$9,198,000</del> ))
32		<u>\$9,251,000</u>
33	Pension Funding Stabilization Account	
34	Appropriation . . . . .	\$92,000
35	TOTAL APPROPRIATION . . . . .	(( <del>\$18,313,000</del> ))
36		<u>\$18,400,000</u>



1 \$4,562,000

2 **Sec. 108.** 2007 c 522 s 111 (uncodified) is amended to read as  
3 follows:

4 **FOR THE COURT OF APPEALS**

5	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$15,779,000</del> ))
6		<u>\$16,092,000</u>
7	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$16,819,000</del> ))
8		<u>\$17,315,000</u>
9	TOTAL APPROPRIATION . . . . .	(( <del>\$32,598,000</del> ))
10		<u>\$33,407,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations: \$100,000 of the general fund--state  
13 appropriation for fiscal year 2008 and \$100,000 of the general fund--  
14 state appropriation for fiscal year 2009 are provided solely for  
15 chapter 34, Laws of 2007 (Senate Bill No. 5351, court of appeals  
16 judges' travel).

17 **Sec. 109.** 2007 c 522 s 113 (uncodified) is amended to read as  
18 follows:

19 **FOR THE ADMINISTRATOR FOR THE COURTS**

20	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$29,011,000</del> ))
21		<u>\$30,659,000</u>
22	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$30,148,000</del> ))
23		<u>\$34,308,000</u>
24	Public Safety and Education Account--State	
25	Appropriation (FY 2008) . . . . .	(( <del>\$24,071,000</del> ))
26		<u>\$24,110,000</u>
27	Public Safety and Education Account--State	
28	Appropriation (FY 2009) . . . . .	(( <del>\$24,223,000</del> ))
29		<u>\$24,511,000</u>
30	Equal Justice Subaccount of the Public Safety and	
31	Education Account--State Appropriation (FY 2008) . . .	\$3,175,000
32	Equal Justice Subaccount of the Public Safety and	
33	Education Account--State Appropriation (FY 2009) . . .	\$3,175,000
34	Judicial Information Systems Account--State	
35	Appropriation . . . . .	(( <del>\$39,437,000</del> ))
36		<u>\$39,439,000</u>

1 TOTAL APPROPRIATION . . . . . ((~~\$153,240,000~~))  
2 \$159,377,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$3,900,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$3,900,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for court-appointed special  
8 advocates in dependency matters. The administrator for the courts,  
9 after consulting with the association of juvenile court administrators  
10 and the association of court-appointed special advocate/guardian ad  
11 litem programs, shall distribute the funds to volunteer court-appointed  
12 special advocate/guardian ad litem programs. The distribution of  
13 funding shall be based on the number of children who need volunteer  
14 court-appointed special advocate representation and shall be equally  
15 accessible to all volunteer court-appointed special advocate/guardian  
16 ad litem programs. The administrator for the courts shall not retain  
17 more than six percent of total funding to cover administrative or any  
18 other agency costs. Funding distributed in this subsection shall not  
19 be used to supplant existing local funding for the court-appointed  
20 special advocates program.

21 (2) \$300,000 of the general fund--state appropriation for fiscal  
22 year 2008, \$300,000 of the general fund--state appropriation for fiscal  
23 year 2009, \$1,500,000 of the public safety and education account--state  
24 appropriation for fiscal year 2008, and \$1,500,000 of the public safety  
25 and education account--state appropriation for fiscal year 2009 are  
26 provided solely for school districts for petitions to juvenile court  
27 for truant students as provided in RCW 28A.225.030 and 28A.225.035.  
28 The office of the administrator for the courts shall develop an  
29 interagency agreement with the superintendent of public instruction to  
30 allocate the funding provided in this subsection. Allocation of this  
31 money to school districts shall be based on the number of petitions  
32 filed. This funding includes amounts school districts may expend on  
33 the cost of serving petitions filed under RCW 28A.225.030 by certified  
34 mail or by personal service or for the performance of service of  
35 process for any hearing associated with RCW 28A.225.030.

36 (3)(a) \$1,640,000 of the general fund--state appropriation for  
37 fiscal year 2008, \$1,641,000 of the general fund--state appropriation  
38 for fiscal year 2009, \$6,612,000 of the public safety and education

1 account--state appropriation for fiscal year 2008, and \$6,612,000 of  
2 the public safety and education account--state appropriation for fiscal  
3 year 2009 are provided solely for distribution to county juvenile court  
4 administrators to fund the costs of processing truancy, children in  
5 need of services, and at-risk youth petitions. The administrator for  
6 the courts, in conjunction with the juvenile court administrators,  
7 shall develop an equitable funding distribution formula. The formula  
8 shall neither reward counties with higher than average per-petition  
9 processing costs nor shall it penalize counties with lower than average  
10 per-petition processing costs.

11 (b) Each fiscal year during the 2007-09 fiscal biennium, each  
12 county shall report the number of petitions processed and the total  
13 actual costs of processing truancy, children in need of services, and  
14 at-risk youth petitions. Counties shall submit the reports to the  
15 administrator for the courts no later than 45 days after the end of the  
16 fiscal year. The administrator for the courts shall electronically  
17 transmit this information to the chairs and ranking minority members of  
18 the house of representatives appropriations committee and the senate  
19 ways and means committee no later than 60 days after a fiscal year  
20 ends. These reports are deemed informational in nature and are not for  
21 the purpose of distributing funds.

22 (4) The distributions made under this subsection and distributions  
23 from the county criminal justice assistance account made pursuant to  
24 section 801 of this act constitute appropriate reimbursement for costs  
25 for any new programs or increased level of service for purposes of RCW  
26 43.135.060.

27 (5) \$325,000 of the general fund--state appropriation for fiscal  
28 year 2008 is provided solely for the completion of the juror pay pilot  
29 and research project.

30 (6) \$1,000,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$1,000,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for improving interpreter services  
33 at the trial court level.

34 (a) Of these amounts, \$340,000 for fiscal year 2008 is provided  
35 solely to assist trial courts in developing and implementing language  
36 assistance plans. The administrator of the courts, in consultation  
37 with the interpreter commission, shall adopt language assistance plan  
38 standards consistent with chapters 2.42 and 2.43 RCW. The standards

1 shall include guidelines on local community input, provisions on  
2 notifying court users on the right and methods to obtain an  
3 interpreter, information on training for judges and court personnel,  
4 procedures for identifying and appointing an interpreter, access to  
5 translations of commonly used forms, and processes to evaluate the  
6 development and implementation of the plan.

7 (b) Of these amounts, \$610,000 for fiscal year 2008 and \$950,000  
8 for fiscal year 2009 are provided solely to assist trial courts with  
9 interpreter services. In order to be eligible for assistance, a trial  
10 court must have completed a language assistance plan consistent with  
11 the standards established in (a) of this subsection that is approved by  
12 the administrator of the courts and submit the amounts spent annually  
13 on interpreter services for fiscal years 2005, 2006, and 2007. The  
14 funding in this subsection (b) shall not be used to supplant existing  
15 funding and cannot be used for any purpose other than assisting trial  
16 courts with interpreter services. At the end of the fiscal year,  
17 recipients shall report to the administrator of the court the amount  
18 the trial court spent on interpreter services.

19 (c) \$50,000 for fiscal year 2008 and \$50,000 for fiscal year 2009  
20 are provided solely to the administrator of the courts for  
21 administration of this subsection. By December 1, 2009, the  
22 administrator of the courts shall report to the appropriate policy and  
23 fiscal committees of the legislature: (i) The number of trial courts  
24 in the state that have completed a language assistance plan; (ii) the  
25 number of trial courts in the state that have not completed a language  
26 assistance plan; (iii) the number of trial courts in the state that  
27 received assistance under this subsection, the amount of the  
28 assistance, and the amount each trial court spent on interpreter  
29 services for fiscal years 2005 through 2008 and fiscal year 2009 to  
30 date.

31 (7) \$443,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$543,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for the implementation of Second  
34 Substitute Senate Bill No. 5470 (dissolution proceedings). If the bill  
35 is not enacted by June 30, 2007, the amounts provided in this  
36 subsection shall lapse. Within the amounts provided:

37 (a) \$100,000 of the general fund--state appropriation for fiscal

1 year 2009 is provided solely for developing training materials for the  
2 family court liaisons.

3 (b) \$43,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$43,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for reimbursement costs related to  
6 the family law handbook;

7 (c) \$350,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$350,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for distribution to counties to  
10 provide guardian ad litem services for the indigent for a reduced or  
11 waived fee;

12 (d) \$50,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$50,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for implementing the data tracking  
15 provisions specified in sections 701 and 702 of Second Substitute  
16 Senate Bill No. 5470 (dissolution).

17 (8)(a) \$20,458,000 of the judicial information systems account--  
18 state appropriation is provided solely for the development and  
19 implementation of the core case management system. In expending the  
20 funds provided within this subsection, the following conditions must  
21 first be satisfied before any subsequent funds may be expended:

22 (i) Completion of feasibility studies detailing linkages between  
23 the objectives of the core case management system and the following:  
24 The technology efforts required and the impacts of the new investments  
25 on existing infrastructure and business functions, including the  
26 estimated fiscal impacts to the judicial information systems account  
27 and the near general fund accounts; the alignment of critical system  
28 requirements of varying size courts at the municipal, district, and  
29 superior court level with their respective proposed business processes  
30 resulting from business process engineering, and detail on the costs  
31 and other impacts to the courts for providing critical business  
32 requirements not addressed by new common business processes; the  
33 specific requirements and business process needs of state agencies  
34 dependent on data exchange with the judicial information system; and  
35 the results from a proof of implementation phase; and

36 (ii) Discussion with and presentation to the department of  
37 information systems and the information services board regarding the

1 impact on the state agencies dependent on successful data exchange with  
2 the judicial information system and the results of the feasibility  
3 studies.

4 (b) The judicial information systems committee shall provide  
5 quarterly updates to the appropriate committees of the legislature and  
6 the department of information systems on the status of implementation  
7 of the core case management system.

8 (c) The legislature respectfully requests the judicial information  
9 systems committee invite representatives from the state agencies  
10 dependent on successful data exchange to their regular meetings for  
11 consultation as nonvoting members.

12 ~~((+10))~~ (9) \$534,000 of the general fund--state appropriation for  
13 fiscal year 2008 and \$949,000 of the general fund--state appropriation  
14 for fiscal year 2009 are provided solely for Substitute Senate Bill No.  
15 5320 (public guardianship office). If the bill is not enacted by June  
16 30, 2007, the amounts provided in this subsection shall lapse.

17 (10) Within the appropriations in this section sufficient funding  
18 is provided to implement Second Substitute House Bill No. 2557 (trial  
19 court operations).

20 (11) Within the appropriations in this section sufficient funding  
21 is provided to implement Second Substitute House Bill No. 2533 (utility  
22 pole attachments).

23 (12) \$110,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for an access and accommodations  
25 coordinator to address access to the courts by persons with  
26 disabilities.

27 **Sec. 110.** 2007 c 522 s 114 (uncodified) is amended to read as  
28 follows:

29 **FOR THE OFFICE OF PUBLIC DEFENSE**

30	General Fund--State Appropriation (FY 2008) . . . . .	\$18,014,000
31	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$18,016,000)</del>
32		<u>\$18,386,000</u>
33	Public Safety and Education Account--State	
34	Appropriation (FY 2008) . . . . .	\$7,066,000
35	Public Safety and Education Account--State	
36	Appropriation (FY 2009) . . . . .	\$7,025,000
37	Equal Justice Subaccount of the Public Safety and	



1	Education Account--State Appropriation (FY 2008) . . .	\$2,250,000
2	Equal Justice Subaccount of the Public Safety and	
3	Education Account--State Appropriation (FY 2009) . . .	\$2,251,000
4	TOTAL APPROPRIATION . . . . .	(( <del>\$54,622,000</del> ))
5		<u>\$54,992,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The amounts provided from the public safety and education  
9 account appropriations include funding for expert and investigative  
10 services in death penalty personal restraint petitions.

11 (2) \$370,000 of the general fund--state appropriation for fiscal  
12 year 2009 is provided solely for a dependent youth representation pilot  
13 program. The department shall contract with the University of  
14 Washington's children and youth advocacy clinic for the administration  
15 and operation of the pilot program. The pilot program will be  
16 established in at least two counties and must be designed to promote or  
17 otherwise provide adequate and effective legal representation for  
18 children age twelve and over in dependency proceedings. In selecting  
19 the pilot locations, the children and youth advocacy clinic shall seek  
20 counties that have strong parents' representation and court-appointed  
21 special advocate or guardian ad litem programs but who lack a strong  
22 system appointing attorneys to represent the stated interests of  
23 dependent children age twelve and over. The children and youth  
24 advocacy clinic shall establish best practices as well as monitor  
25 performance outcomes of youths served by the program. Pilot sites must  
26 agree to follow best practices established by the children and youth  
27 advocacy clinic including those related to caseloads, training, and  
28 coordination.

29 **Sec. 111.** 2007 c 522 s 116 (uncodified) is amended to read as  
30 follows:

31 **FOR THE OFFICE OF THE GOVERNOR**

32	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$6,614,000</del> ))
33		<u>\$6,615,000</u>
34	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$6,758,000</del> ))
35		<u>\$6,759,000</u>
36	<del>((General Fund--Federal Appropriation . . . . .</del>	<del>\$35,000))</del>
37	Economic Development Strategic Reserve Account--State	

1	Appropriation . . . . .	(( <del>\$4,000,000</del> ))
2		<u>\$6,000,000</u>
3	Oil Spill Prevention Account--State Appropriation . . . . .	\$715,000
4	TOTAL APPROPRIATION . . . . .	(( <del>\$18,122,000</del> ))
5		<u>\$20,089,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$250,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$250,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for the implementation of  
11 Substitute Senate Bill No. 5224 (salmon office). If the bill is not  
12 enacted by June 30, 2007, the amounts provided in this subsection shall  
13 lapse.

14 (2) \$2,000,000 of the economic development and strategic reserve  
15 account--state appropriation for fiscal year 2009 is provided solely to  
16 provide support and assistance to victims of the December 2007 storms  
17 and floods in Chehalis and Centralia.

18 **Sec. 112.** 2007 c 522 s 119 (uncodified) is amended to read as  
19 follows:

20 **FOR THE SECRETARY OF STATE**

21	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$32,941,000</del> ))
22		<u>\$33,741,000</u>
23	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$21,774,000</del> ))
24		<u>\$22,173,000</u>
25	General Fund--Federal Appropriation . . . . .	\$7,312,000
26	General Fund--Private/Local Appropriation . . . . .	\$134,000
27	Archives and Records Management Account--State	
28	Appropriation . . . . .	\$8,390,000
29	Department of Personnel Service Account--State	
30	Appropriation . . . . .	\$768,000
31	Local Government Archives Account--State	
32	Appropriation . . . . .	(( <del>\$13,791,000</del> ))
33		<u>\$15,401,000</u>
34	Election Account--Federal Appropriation . . . . .	(( <del>\$39,103,000</del> ))
35		<u>\$29,213,000</u>
36	Charitable Organization Education Account--State	
37	Appropriation . . . . .	\$122,000

1 TOTAL APPROPRIATION . . . . . ((~~\$124,335,000~~))  
2 \$117,254,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) ((~~\$13,104,000~~)) \$13,290,000 of the general fund--state  
6 appropriation for fiscal year 2008 is provided solely to reimburse  
7 counties for the state's share of primary and general election costs  
8 and the costs of conducting mandatory recounts on state measures.  
9 Counties shall be reimbursed only for those odd-year election costs  
10 that the secretary of state validates as eligible for reimbursement.

11 (2) ((~~\$2,421,000~~)) \$2,556,000 of the general fund--state  
12 appropriation for fiscal year 2008 and ((~~\$3,893,000~~)) \$3,965,000 of the  
13 general fund--state appropriation for fiscal year 2009 are provided  
14 solely for the verification of initiative and referendum petitions,  
15 maintenance of related voter registration records, and the publication  
16 and distribution of the voters and candidates pamphlet.

17 (3) \$125,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$118,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for legal advertising of state  
20 measures under RCW 29A.52.330.

21 (4)(a) \$2,465,000 of the general fund--state appropriation for  
22 fiscal year 2008 and \$2,501,000 of the general fund--state  
23 appropriation for fiscal year 2009 are provided solely for contracting  
24 with a nonprofit organization to produce gavel-to-gavel television  
25 coverage of state government deliberations and other events of  
26 statewide significance during the 2007-09 biennium. The funding level  
27 for each year of the contract shall be based on the amount provided in  
28 this subsection. The nonprofit organization shall be required to raise  
29 contributions or commitments to make contributions, in cash or in kind,  
30 in an amount equal to forty percent of the state contribution. The  
31 office of the secretary of state may make full or partial payment once  
32 all criteria in this subsection have been satisfactorily documented.

33 (b) The legislature finds that the commitment of on-going funding  
34 is necessary to ensure continuous, autonomous, and independent coverage  
35 of public affairs. For that purpose, the secretary of state shall  
36 enter into a contract with the nonprofit organization to provide public  
37 affairs coverage.

1 (c) The nonprofit organization shall prepare an annual independent  
2 audit, an annual financial statement, and an annual report, including  
3 benchmarks that measure the success of the nonprofit organization in  
4 meeting the intent of the program.

5 (d) No portion of any amounts disbursed pursuant to this subsection  
6 may be used, directly or indirectly, for any of the following purposes:

7 (i) Attempting to influence the passage or defeat of any  
8 legislation by the legislature of the state of Washington, by any  
9 county, city, town, or other political subdivision of the state of  
10 Washington, or by the congress, or the adoption or rejection of any  
11 rule, standard, rate, or other legislative enactment of any state  
12 agency;

13 (ii) Making contributions reportable under chapter 42.17 RCW; or

14 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,  
15 lodging, meals, or entertainment to a public officer or employee.

16 (5) \$45,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$45,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for humanities Washington's "we  
19 the people" community conversations program.

20 (6) \$122,000 of the charitable organization education account--  
21 state appropriation is provided solely for implementation of Substitute  
22 House Bill No. 1777 (charitable organizations). If the bill is not  
23 enacted by June 30, 2007, the amount provided in this subsection shall  
24 lapse.

25 (7) \$575,000 of the general fund--state appropriation for fiscal  
26 year 2008 is provided solely for settlement costs and attorney fees  
27 resulting from the resolution of *Washington Association of Churches, et*  
28 *al. v. Reed*, United States District Court Western District of  
29 Washington at Seattle, Case No. CV06-0726RSM.

30 (8) Within the appropriations in this section sufficient funding is  
31 provided to implement Substitute House Bill No. 2917 (voter  
32 registration and info).

33 (9) Within the appropriations in this section sufficient funding is  
34 provided to implement Second Substitute House Bill No. 2807 (judicial  
35 candidate info).

36 (10) The office of the secretary of state may not reduce any  
37 services related to elections during the 2007-09 biennium.





1 2008, to the governor, the superintendent of public instruction, the  
2 state board of education, the P-20 council, the basic education finance  
3 task force, and the education committees of the legislature.

4 **Sec. 115.** 2007 c 522 s 122 (uncodified) is amended to read as  
5 follows:

6 **FOR THE STATE TREASURER**

7 State Treasurer's Service Account--State  
8 Appropriation . . . . . ((~~\$15,687,000~~))  
9 \$15,689,000

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) \$183,000 of the state treasurer's service account--state  
13 appropriation is provided solely for implementation of Engrossed  
14 Substitute House Bill No. 1512 (linked deposit program). If the bill  
15 is not enacted by June 30, 2007, the amount provided in this subsection  
16 shall lapse.

17 (2) Within the appropriations in this section sufficient funding is  
18 provided to implement Second Substitute House Bill No. 2829  
19 (homeownership security account).

20 **Sec. 116.** 2007 c 522 s 123 (uncodified) is amended to read as  
21 follows:

22 **FOR THE STATE AUDITOR**

23 General Fund--State Appropriation (FY 2008) . . . . . \$794,000  
24 General Fund--State Appropriation (FY 2009) . . . . . \$829,000  
25 State Auditing Services Revolving Account--State  
26 Appropriation . . . . . ((~~\$15,188,000~~))  
27 \$15,503,000  
28 TOTAL APPROPRIATION . . . . . ((~~\$16,811,000~~))  
29 \$17,126,000

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) Audits of school districts by the division of municipal  
33 corporations shall include findings regarding the accuracy of: (a)  
34 Student enrollment data; and (b) the experience and education of the  
35 district's certified instructional staff, as reported to the  
36 superintendent of public instruction for allocation of state funding.

1 (2) \$752,000 of the general fund--state appropriation for fiscal  
 2 year 2008 and \$762,000 of the general fund--state appropriation for  
 3 fiscal year 2009 are provided solely for staff and related costs to  
 4 verify the accuracy of reported school district data submitted for  
 5 state funding purposes; conduct school district program audits of state  
 6 funded public school programs; establish the specific amount of state  
 7 funding adjustments whenever audit exceptions occur and the amount is  
 8 not firmly established in the course of regular public school audits;  
 9 and to assist the state special education safety net committee when  
 10 requested.

11 (3) \$1,000 of the appropriation from the auditing services  
 12 revolving account--state is provided solely for an adjustment to the  
 13 agency lease rate for space occupied and parking in the Tacoma Rhodes  
 14 Center. The department of general administration shall increase lease  
 15 rates to meet the cash gain/loss break-even point for the Tacoma Rhodes  
 16 Center effective July 1, 2007.

17 (4) \$313,000 of the auditing services revolving account--state  
 18 appropriation is provided solely for implementation of Substitute House  
 19 Bill No. 3193 (whistleblower protections). If the bill is not enacted  
 20 by June 30, 2008, the amount provided in this subsection shall lapse.

21 **Sec. 117.** 2007 c 522 s 125 (uncodified) is amended to read as  
 22 follows:

23 **FOR THE ATTORNEY GENERAL**

24	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$6,250,000</del> ))
25		<u>\$6,262,000</u>
26	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$6,656,000</del> ))
27		<u>\$6,838,000</u>
28	General Fund--Federal Appropriation . . . . .	\$3,951,000
29	Public Safety and Education Account--State	
30	Appropriation (FY 2008) . . . . .	\$1,143,000
31	Public Safety and Education Account--State	
32	Appropriation (FY 2009) . . . . .	\$1,199,000
33	New Motor Vehicle Arbitration Account--State	
34	Appropriation . . . . .	\$1,323,000
35	Legal Services Revolving Account--State	
36	Appropriation . . . . .	(( <del>\$224,635,000</del> ))
37		<u>\$233,047,000</u>





1 (4) \$69,000 of the legal services revolving fund--state  
2 appropriation is provided solely for Engrossed Substitute Senate Bill  
3 No. 6001 (climate change). If the bill is not enacted by June 30, 2007,  
4 the amount provided in this subsection shall lapse.

5 (5) \$44,000 of the legal services revolving fund--state  
6 appropriation is provided solely for Substitute Senate Bill No. 5972  
7 (surface mining reclamation). If the bill is not enacted by June 30,  
8 2007, the amount provided in this subsection shall lapse.

9 (6) \$170,000 of the general fund--state appropriation for fiscal  
10 year 2009 is provided solely for implementation of Second Substitute  
11 House Bill No. 2479 (wireless number disclosure). If the bill is not  
12 enacted by June 30, 2008, the amount provided in this subsection shall  
13 lapse.

14 (7) \$110,000 of the legal services revolving account--state  
15 appropriation is provided solely for implementation of Second  
16 Substitute House Bill No. 3274 (port district contracting). If the  
17 bill is not enacted by June 30, 2008, the amount provided in this  
18 subsection shall lapse.

19 (8) \$365,000 of the legal services revolving account--state  
20 appropriation is provided solely for implementation of Engrossed Second  
21 Substitute House Bill No. 2449 (child care center employees). If the  
22 bill is not enacted by June 30, 2008, the amount provided in this  
23 subsection shall lapse.

24 (9) \$786,000 of the legal services revolving account--state  
25 appropriation is provided solely for implementation of Engrossed Second  
26 Substitute House Bill No. 3205 (child long-term well-being). If the  
27 bill is not enacted by June 30, 2008, the amount provided in this  
28 subsection shall lapse.

29 (10) \$492,000 of the legal services revolving account--state  
30 appropriation is provided solely for implementation of Second  
31 Substitute House Bill No. 3121 (construction industry). If the bill is  
32 not enacted by June 30, 2008, the amount provided in this subsection  
33 shall lapse.

34 (11) \$220,000 of the legal services revolving account--state  
35 appropriation is provided solely for implementation of Engrossed Second  
36 Substitute House Bill No. 3139 (industrial insurance orders). If the  
37 bill is not enacted by June 30, 2008, the amount provided in this  
38 subsection shall lapse.



1		<u>\$18,000</u>
2	Building Code Council Account--State Appropriation . . . . .	(( <del>\$1,180,000</del> ))
3		<u>\$1,221,000</u>
4	Low-Income Weatherization Assistance Account--State	
5	Appropriation . . . . .	\$8,385,000
6	Violence Reduction and Drug Enforcement Account--	
7	State Appropriation (FY 2008) . . . . .	\$3,644,000
8	Violence Reduction and Drug Enforcement Account--	
9	State Appropriation (FY 2009) . . . . .	\$3,660,000
10	Community and Economic Development Fee Account--State	
11	Appropriation . . . . .	\$1,840,000
12	Washington Housing Trust Account--State	
13	Appropriation . . . . .	(( <del>\$32,327,000</del> ))
14		<u>\$26,827,000</u>
15	(( <del>Homeless Families Service Account--State</del>	
16	<del>Appropriation . . . . .</del>	<del>\$300,000</del> ))
17	Public Facility Construction Loan Revolving	
18	Account--State Appropriation . . . . .	\$635,000
19	Affordable Housing Account--State Appropriation . . . . .	(( <del>\$15,200,000</del> ))
20		<u>\$14,650,000</u>
21	Community Preservation and Development Authority	
22	Account--State Appropriation . . . . .	\$350,000
23	Home Security Fund Account--State Appropriation . . . . .	(( <del>\$16,200,000</del> ))
24		<u>\$16,700,000</u>
25	Independent Youth Housing Account--State Appropriation . . . . .	\$1,000,000
26	TOTAL APPROPRIATION . . . . .	(( <del>\$495,365,000</del> ))
27		<u>\$494,802,000</u>

28       The appropriations in this section are subject to the following  
29 conditions and limitations:

30       (1) \$2,838,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$2,838,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for a contract with the Washington  
33 technology center for work essential to the mission of the Washington  
34 technology center and conducted in partnership with universities. The  
35 center shall not pay any increased indirect rate nor increases in other  
36 indirect charges above the absolute amount paid during the 1995-97  
37 fiscal biennium.

1 (2) \$1,658,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$1,658,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for multijurisdictional drug task  
4 forces.

5 (3) \$1,500,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$1,500,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely to fund domestic violence legal  
8 advocacy.

9 (4) Repayments of outstanding loans granted under RCW 43.63A.600,  
10 the mortgage and rental assistance program, shall be remitted to the  
11 department, including any current revolving account balances. The  
12 department shall contract with a lender or contract collection agent to  
13 act as a collection agent of the state. The lender or contract  
14 collection agent shall collect payments on outstanding loans, and  
15 deposit them into an interest-bearing account. The funds collected  
16 shall be remitted to the department quarterly. Interest earned in the  
17 account may be retained by the lender or contract collection agent, and  
18 shall be considered a fee for processing payments on behalf of the  
19 state. Repayments of loans granted under this chapter shall be made to  
20 the lender or contract collection agent as long as the loan is  
21 outstanding, notwithstanding the repeal of the chapter.

22 (5) \$145,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$144,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided to support a task force on human  
25 trafficking.

26 (6) \$2,500,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$2,500,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for Second Substitute Senate Bill  
29 No. 5092 (associate development organizations). If the bill is not  
30 enacted by June 30, 2007, the amounts provided in this subsection shall  
31 lapse.

32 (7) \$1,500,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$1,500,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for the community services block  
35 grant program.

36 (8) \$70,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$65,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to the department to implement the  
2 innovation partnership zone program.

3 (a) The director shall designate innovation partnership zones on  
4 the basis of the following criteria:

5 (i) Innovation partnership zones must have three types of  
6 institutions operating within their boundaries, or show evidence of  
7 planning and local partnerships that will lead to dense concentrations  
8 of these institutions:

9 (A) Research capacity in the form of a university or community  
10 college fostering commercially valuable research, nonprofit  
11 institutions creating commercially applicable innovations, or a  
12 national laboratory;

13 (B) Dense proximity of globally competitive firms in a  
14 research-based industry or industries or of individual firms with  
15 innovation strategies linked to (a)(i) of this subsection. A globally  
16 competitive firm may be signified through international organization  
17 for standardization 9000 or 1400 certification, or other recognized  
18 evidence of international success; and

19 (C) Training capacity either within the zone or readily accessible  
20 to the zone. The training capacity requirement may be met by the same  
21 institution as the research capacity requirement, to the extent both  
22 are associated with an educational institution in the proposed zone;

23 (ii) The support of a local jurisdiction, a research institution,  
24 an educational institution, an industry or cluster association, a  
25 workforce development council, and an associate development  
26 organization, port, or chamber of commerce;

27 (iii) Identifiable boundaries for the zone within which the  
28 applicant will concentrate efforts to connect innovative researchers,  
29 entrepreneurs, investors, industry associations or clusters, and  
30 training providers. The geographic area defined should lend itself to  
31 a distinct identity and have the capacity to accommodate firm growth;

32 (iv) The innovation partnership zone shall designate a zone  
33 administrator, which must be an economic development council, port,  
34 workforce development council, city, or county.

35 (b) By October 1, 2007, and October 1, 2008, the director shall  
36 designate innovation partnership zones on the basis of applications  
37 that meet the criteria in this subsection, estimated economic impact of  
38 the zone, and evidence of forward planning for the zone.

1 (c) If the innovation partnership zone meets the other requirements  
2 of the fund sources, then the innovation partnership zone is encouraged  
3 to use the local infrastructure financing tool program, the sales and  
4 use tax for public facilities in rural counties, the job skills program  
5 and other state and local resources to promote zone development.

6 (d) The department shall convene at least one information sharing  
7 event for innovation partnership zone administrators and other  
8 interested parties.

9 (e) An innovation partnership zone shall provide performance  
10 measures as required by the director, including but not limited to  
11 private investment measures, job creation measures, and measures of  
12 innovation such as licensing of ideas in research institutions,  
13 patents, or other recognized measures of innovation.

14 (9) \$430,000 of the general fund--state appropriation for fiscal  
15 year 2008 and (~~(\$1,935,000)~~) \$430,000 of the general fund--state  
16 appropriation for fiscal year 2009 are provided solely for the economic  
17 development commission to work with the higher education coordinating  
18 board and research institutions to: (a) Develop a plan for recruitment  
19 of ten significant entrepreneurial researchers over the next ten years  
20 to lead innovation research teams, which plan shall be implemented by  
21 the higher education coordinating board; and (b) develop comprehensive  
22 entrepreneurial programs at research institutions to accelerate the  
23 commercialization process.

24 (10) \$500,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$500,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for a grant to the cascade land  
27 conservancy to develop and demonstrate one or more transfer of  
28 development rights programs. These programs shall involve the purchase  
29 or lease of development rights or conservation easements from family  
30 forest landowners facing pressure to convert their lands and who desire  
31 to keep their land in active forest management. The grant shall  
32 require the conservancy to work in collaboration with family forest  
33 landowners and affected local governments, and to submit an interim  
34 written progress report to the department by September 15, 2008, and a  
35 final report by June 30, 2009. The department shall transmit the  
36 reports to the governor and the appropriate committees of the  
37 legislature.

1 (11) \$155,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$150,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for Engrossed Second Substitute  
4 House Bill No. 1422 (addressing children and families of incarcerated  
5 parents). If the bill is not enacted by June 30, 2007, the amounts  
6 provided in this subsection shall lapse.

7 (12) \$180,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$180,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for KCTS public television to  
10 support programming in the Spanish language. These funds are intended  
11 to support the addition of a bilingual outreach coordinator to serve  
12 Latino adults, families and children in western and central Washington;  
13 multimedia promotion on Spanish-language media and website integration;  
14 the production of targeted public affairs programs that seek to improve  
15 education and the quality of life for Latinos; and to establish  
16 partnerships with city and county library systems to provide  
17 alternative access to the v-me Spanish language channel via the  
18 internet.

19 (13) \$1,000,000 of the tourism and promotion account--state  
20 appropriation is provided for Substitute House Bill No. 1276 (creating  
21 a public/private tourism partnership). Of this amount, \$280,000 is for  
22 the department of fish and wildlife's nature tourism infrastructure  
23 program; \$450,000 is for marketing the 2010 Olympic games; and \$50,000  
24 is for the Washington state games.

25 ~~((15))~~ (14) \$50,000 of the general fund--state appropriation for  
26 fiscal year 2008 and \$50,000 of the general fund--state appropriation  
27 for fiscal year 2009 are provided solely for the African chamber of  
28 commerce of the Pacific Northwest to support the formation of trade  
29 alliances between Washington businesses and African businesses and  
30 governments.

31 ~~((16))~~ (15) \$750,000 of the general fund--state appropriation for  
32 fiscal year 2008 and \$750,000 of the general fund--state appropriation  
33 for fiscal year 2009 are provided solely for the emergency food  
34 assistance program.

35 ~~((17))~~ ~~\$500,000 of the general fund--state appropriation for fiscal~~  
36 ~~year 2008 and \$500,000 of the general fund--state appropriation for~~  
37 ~~fiscal year 2009 are provided solely to the department's individual~~  
38 ~~development account program.~~



1       ~~(18))~~ (16) \$80,000 of the general fund--state appropriation for  
2 fiscal year 2008 is provided solely for the energy facility site  
3 evaluation council to contract for a review of the status of pipeline  
4 utility corridor capacity and distribution for natural gas, petroleum  
5 and biofuels in southwest Washington. The council shall submit its  
6 findings and recommendations to the legislature by December 1, 2007.

7       ~~((19))~~ (17) ~~((1,813,000))~~ \$513,000 of the general fund--state  
8 appropriation for fiscal year 2008 and \$1,813,000 of the general fund--  
9 state appropriation for fiscal year 2009 are provided solely for a  
10 pilot program to provide transitional housing assistance to offenders  
11 who are reentering the community and are in need of housing as  
12 generally described in Engrossed Substitute Senate Bill No. 6157  
13 (offender recidivism). The department shall operate the program  
14 through grants to eligible organizations as described in RCW  
15 43.185.060. A minimum of two programs shall be established in two  
16 counties in which community justice centers are located. The pilot  
17 programs shall be selected through a request for proposal process in  
18 consultation with the department of corrections. The department shall  
19 select the pilot sites by January 1, 2008.

20       (a) The pilot program shall:

21       (i) Be operated in collaboration with the community justice center  
22 existing in the location of the pilot site;

23       (ii) Offer transitional supportive housing that includes individual  
24 support and mentoring available on an ongoing basis, life skills  
25 training, and close working relationships with community justice  
26 centers and community corrections officers. Supportive housing  
27 services can be provided directly by the housing operator, or in  
28 partnership with community-based organizations;

29       (iii) In providing assistance, give priority to offenders who are  
30 designated as high risk or high needs as well as those determined not  
31 to have a viable release plan by the department of corrections; and

32       (iv) Provide housing assistance for a period of up to twelve months  
33 for a participating offender.

34       (b) The department may also use up to twenty percent of the funds  
35 in this subsection to support the development of additional supportive  
36 housing resources for offenders who are reentering the community.

37       (c) The department shall collaborate with the department of  
38 corrections in the design of the program and development of criteria to

1 determine who will qualify for housing assistance, and shall report to  
2 the legislature by November 1, 2008, on the number of offenders seeking  
3 housing, the number of offenders eligible for housing, the number of  
4 offenders who receive the housing, and the number of offenders who  
5 commit new crimes while residing in the housing.

6 ~~((+20))~~ (18) \$288,000 of the general fund--state appropriation for  
7 fiscal year 2008 is provided solely for community transition  
8 coordination networks and county service inventories as generally  
9 described in Engrossed Substitute Senate Bill No. 6157 (offender  
10 recidivism). Funds are provided for: (a) Grants to counties to  
11 inventory services and resources available to assist offenders  
12 reentering the community; (b) a grant to the Washington institute for  
13 public policy to develop criteria for conducting the inventory; and (c)  
14 the department of community, trade, and economic development to assist  
15 with the inventory and implement a community transition coordination  
16 network pilot program.

17 ~~((+21))~~ (19) \$75,000 of the general fund--state appropriation for  
18 fiscal year 2008 and \$75,000 of the general fund--state appropriation  
19 for fiscal year 2009 are provided solely for a grant to the center for  
20 advanced manufacturing to assist domestic businesses to compete  
21 globally.

22 ~~((+22))~~ (20) \$250,000 of the general fund--state appropriation for  
23 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
24 for fiscal year 2009 are provided solely for a grant to the  
25 developmental disabilities council to contract for legal services for  
26 individuals with developmental disabilities entering or currently  
27 residing in the department of social and health services division of  
28 developmental disabilities community protection program.

29 ~~((+23))~~ (21) \$50,000 of the general fund--state appropriation for  
30 fiscal year 2008 and \$50,000 of the general fund--state appropriation  
31 for fiscal year 2009 are provided solely for a grant to Safe Havens to  
32 provide supervised visitation for families affected by domestic  
33 violence and abuse.

34 ~~((+24))~~ (22) \$408,000 of the general fund--state appropriation for  
35 fiscal year 2008 and \$623,000 of the general fund--state appropriation  
36 for fiscal year 2009 are provided solely for grants to county juvenile  
37 courts to expand the number of participants in juvenile drug courts

1 consistent with the conclusions of the Washington state institute for  
2 public policy evaluation of effective programs to reduce future prison  
3 populations.

4 ~~((+25))~~ (23) \$250,000 of the general fund--state appropriation for  
5 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
6 for fiscal year 2009 are provided solely to implement Second Substitute  
7 Senate Bill No. 5652 (microenterprise development), including grants to  
8 microenterprise organizations for organizational capacity building and  
9 provision of training and technical assistance. If the bill is not  
10 enacted by June 30, 2007, the amounts provided in this subsection shall  
11 lapse.

12 ~~((+26))~~ (24) \$250,000 of the general fund--state appropriation for  
13 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
14 for fiscal year 2009 are provided solely to ~~((establish the state  
15 economic development commission as an independent state agency  
16 consistent with))~~ implement Second Substitute Senate Bill No. 5995  
17 (economic development commission). ~~((If the bill is not enacted by  
18 June 30, 2007, the amounts provided in this subsection shall lapse.~~

19 ~~(+27))~~ (25) \$150,000 of the general fund--state appropriation for  
20 fiscal year 2008 and \$150,000 of the general fund--state appropriation  
21 for fiscal year 2009 are provided solely to support international trade  
22 fairs.

23 ~~((+28))~~ (26) \$50,000 of the general fund--state appropriation for  
24 fiscal year 2008 is provided solely for a study to survey best  
25 practices for smart meters/smart grid/smart appliance technology and  
26 the range of applications for smart meters around the country. The  
27 survey shall include, but is not limited to, utilities using smart  
28 meters to: (a) Meter responses to time-of-use pricing, (b) meter  
29 savings from direct load control programs, (c) manage operations costs,  
30 (d) identify power outages, (e) meter voluntary interruptible power  
31 programs, (f) facilitate pay-as-you-go programs, and (g) enhance  
32 billing operations. The study will compare the survey results with  
33 Washington's electric utility power system including considerations of  
34 electricity price variations between peak and off-peak prices, seasonal  
35 price variations, forecast demand, conservation goals, seasonal or  
36 daily distribution or transmission constraints, etc., to identify the  
37 applications where smart meters may provide particular value to either  
38 individual consumers, individual Washington electric utility power

1 systems, or the overall electric power grid in Washington, and to  
2 meeting state conservation and energy goals. The department shall  
3 complete the study and provide a report to the governor and the  
4 legislature by December 1, 2007.

5 ~~((+30+))~~ (27)(a) ~~((500,000))~~ \$250,000 of the general fund--state  
6 appropriation for fiscal year 2008 ~~((is))~~ and \$250,000 of the general  
7 fund--state appropriation for the fiscal year 2009 are provided for a  
8 pilot program to provide assistance for three jurisdictions to enforce  
9 financial fraud and identity theft laws. Three pilot enforcement areas  
10 shall be established on January 1, 2008, two in the two largest  
11 counties by population west of the crest of the Cascade mountains and  
12 one in the largest county by population east of the crest of the  
13 Cascade mountains. Funding received for the purpose of this subsection  
14 through appropriations, gifts, and grants shall be divided equally  
15 between the three pilot enforcement areas. This funding is intended to  
16 provide for additional deputy prosecutors, law enforcement, clerical  
17 staff, and other support for the prosecution of financial fraud and  
18 identity theft crimes. The funding shall not be used to supplant  
19 existing funding and cannot be used for any purpose other than  
20 enforcement of financial fraud and identity theft laws. Appropriated  
21 state funds must be used to match gifts and grants of private-sector  
22 funds for the purposes of this subsection, and expenditure of  
23 appropriated state funds may not exceed expenditure of private funds.

24 (b) The department shall appoint a task force in each county with  
25 a pilot enforcement area. Each task force shall include the following  
26 members:

27 (i) Two members from financial institutions;

28 (ii) One member of the Washington association of county  
29 prosecutors;

30 (iii) One member of the Washington association of sheriffs and  
31 police chiefs;

32 (iv) One member of the Washington state association of municipal  
33 attorneys; and

34 (v) One law enforcement officer.

35 (c) The task force in each county shall provide advice and  
36 expertise in order to facilitate the prosecutor's efforts to prosecute  
37 and reduce the incidence of financial fraud and identity theft crimes,  
38 including check fraud, chronic unlawful issuance of bank checks,

1 embezzlement, credit/debit card fraud, identity theft, forgery,  
2 counterfeit instruments, organized counterfeit check rings, and  
3 organized identity theft rings.

4 ~~((+31+))~~ (28) \$125,000 of the general fund--state appropriation for  
5 fiscal year 2008 and \$125,000 of the general fund--state appropriation  
6 for fiscal year 2009 are provided solely for a grant to Grays Harbor  
7 county for activities associated with southwest Washington coastal  
8 erosion investigations and demonstrations.

9 ~~((+32+))~~ (29) \$112,000 of the general fund--state appropriation for  
10 fiscal year 2008 and \$113,000 of the general fund--state appropriation  
11 for fiscal year 2009 are provided solely for a grant to the retired  
12 senior volunteer program.

13 ~~((+33+))~~ (30) \$200,000 of the general fund--state appropriation for  
14 fiscal year 2008 and \$200,000 of the general fund--state appropriation  
15 for fiscal year 2009 are provided solely for a grant to the Benton and  
16 Franklin county juvenile and drug courts. The grant is contingent upon  
17 the counties providing equivalent matching funds.

18 ~~((+34+))~~ (31) \$50,000 of the general fund--state appropriation for  
19 fiscal year 2008 and \$50,000 of the general fund--state appropriation  
20 for fiscal year 2009 are provided solely for a grant to the Seattle  
21 aquarium for a scholarship program for transportation and admission  
22 costs for classrooms with lower incomes, English as second language or  
23 special needs.

24 ~~((+35+))~~ (32) \$256,000 of the general fund--state appropriation for  
25 fiscal year 2008 and \$256,000 of the general fund--state appropriation  
26 for fiscal year 2009 are provided solely for the long-term care  
27 ombudsman program.

28 ~~((+36+))~~ (33) \$425,000 of the general fund--state appropriation for  
29 fiscal year 2008 and \$425,000 of the general fund--state appropriation  
30 for fiscal year 2009 are provided solely to the Washington state  
31 association of counties for the county training program.

32 ~~((+37+))~~ (34) \$495,000 of the general fund--state appropriation for  
33 fiscal year 2008 and \$495,000 of the general fund--state appropriation  
34 for fiscal year 2009 are provided solely to the northwest agriculture  
35 business center.

36 ~~((+38+))~~ (35) ~~(\$200,000)~~ \$40,000 of the general fund  
37 appropriation for fiscal year 2008 ~~((is))~~ and \$160,000 of the general  
38 fund--state appropriation for fiscal year 2009 are provided solely for

1 a program to build capacity and promote the development of nonprofit  
2 community land trust organizations in the state. Funds shall be  
3 granted through a competitive process to community land trusts with  
4 assets under one million dollars, and these funds shall be used for  
5 operating costs, technical assistance, and other eligible capacity  
6 building expenses to be determined by the department.

7 ~~((+39+))~~ (36) \$100,000 of the general fund--state appropriation for  
8 fiscal year 2008 and \$100,000 of the general fund--state appropriation  
9 for fiscal year 2009 are provided solely to centro latino to provide  
10 adult basic education that includes but is not limited to: English as  
11 a second language, Spanish literacy training, work-readiness training,  
12 citizenship classes, programs to promote school readiness, community  
13 education, and entrepreneurial services.

14 ~~((+40+))~~ (37) \$500,000 of the general fund--state appropriation for  
15 fiscal year 2008 and \$500,000 of the general fund--state appropriation  
16 for fiscal year 2009 are provided solely to resolution Washington to  
17 build statewide capacity for alternative dispute resolution centers and  
18 dispute resolution programs that guarantee that all citizens have  
19 access to a low-cost resolution process as an alternative to  
20 litigation.

21 ~~((+41+))~~ (38) \$2,000,000 of the general fund--state appropriation  
22 for fiscal year 2008 and \$2,000,000 of the general fund--state  
23 appropriation for fiscal year 2009 are provided solely for  
24 implementation of Second Substitute House Bill No. 1303 (cleaner  
25 energy). Of these amounts, \$487,000 of the general fund--state  
26 appropriation for fiscal year 2008 is provided solely as pass-through  
27 funding to the department of ecology to conduct the climate advisory  
28 team stakeholder process and related staffing, analysis, and public  
29 outreach costs. The department shall retain ~~((+1,500,000))~~ \$1,013,000  
30 for expenditures related to the operations of the energy freedom  
31 authority, and the support of the vehicle workgroup and the carbon  
32 market stakeholder workgroup and any other activities required of the  
33 department by the bill. The department shall enter into interagency  
34 agreements with other agencies to implement the bill in the following  
35 amounts: (a) \$1,500,000 shall be provided to the climate impacts group  
36 at the University of Washington for climate assessments; (b) \$200,000  
37 shall be provided to the University of Washington college of forest  
38 resources for identification of barriers to using the state's forest

1 resources for fuel production; and (c) \$800,000 shall be provided to  
2 the Washington State University for analyzing options for market  
3 incentives to encourage biofuels production. If the bill is not  
4 enacted by June 30, 2007, the amounts provided in this subsection shall  
5 lapse.

6 ~~((42))~~ (39) \$347,000 of the general fund--state appropriation for  
7 fiscal year 2008 and \$348,000 of the general fund--state appropriation  
8 for fiscal year 2009 are provided solely to Western Washington  
9 University to support small business development centers and  
10 underserved economic development councils with secondary research  
11 services. Of the amounts in this subsection, \$500,000 is intended for  
12 research services and shall be divided evenly between 25-50 small  
13 business development centers and underserved economic development  
14 councils and \$195,000 shall be used to develop infrastructure, training  
15 programs, and marketing materials.

16 ~~((43))~~ (40) \$100,000 of the general fund--state appropriation for  
17 fiscal year 2008 is provided solely for a study on improving the  
18 effectiveness of the growth management act. Topics may include but are  
19 not limited to: How best to meet and finance infrastructure and  
20 service needs of growing communities; how to provide incentives to  
21 accommodate projected growth and protect resource lands and critical  
22 areas; and how local governments are prepared to address land use  
23 changes associated with climate change.

24 ~~((44))~~ (41) \$75,000 of the general fund--state appropriation for  
25 fiscal year 2008 and \$75,000 of the general fund--state appropriation  
26 for fiscal year 2009 are provided solely to the Poulsbo marine science  
27 center.

28 ~~((45))~~ (42) \$1,625,000 of the general fund--state appropriation  
29 for fiscal year 2008 and \$1,625,000 of the general fund--state  
30 appropriation for fiscal year 2009 are provided solely for operating  
31 and capital equipment and facility grants to the following public  
32 television and radio stations: KPBX/KSFC, \$863,525; KPLU, \$733,525;  
33 KVTI, \$108,550; KDNA, \$29,205; KSER, \$338,325; KNHC, \$146,620; KSPS,  
34 \$568,750; and KBTC, \$461,500.

35 ~~((46))~~ (43) \$200,000 of the general fund--state appropriation for  
36 fiscal year 2008 and \$200,000 of the general fund--state appropriation  
37 for fiscal year 2009 are provided solely for the safe and drug free  
38 schools and communities program.

1        ~~((47))~~ (44) \$102,000 of the general fund--state appropriation for  
2 fiscal year 2008 and \$103,000 of the general fund--state appropriation  
3 for fiscal year 2009 are provided solely for the University of  
4 Washington's college of forest resources center for international trade  
5 in forest products.

6        ~~((48))~~ (45) \$471,000 of the general fund--state appropriation for  
7 fiscal year 2008 and \$471,000 of the general fund--state appropriation  
8 for fiscal year 2009 are provided solely as pass-through funding to  
9 Walla Walla community college for its water and environmental center.

10        ~~((49))~~ (46) \$65,000 of the general fund--state appropriation for  
11 fiscal year 2008 and \$65,000 of the general fund--state appropriation  
12 for fiscal year 2009 are provided solely for a contract with a food  
13 distribution program for communities in the southwestern portion of the  
14 state and for workers impacted by timber and salmon fishing closures  
15 and reductions. The department may not charge administrative overhead  
16 or expenses to the funds provided in this subsection.

17        ~~((50))~~ (47)(a) \$200,000 of the general fund--state appropriation  
18 for fiscal year 2008 is provided solely for a study to examine the  
19 fiscal health of counties. The study shall address spending and  
20 revenues, as well as the demographic, geographic, social, economic, and  
21 other factors contributing to or causing financial distress. The study  
22 shall also examine the financial efficiencies, cost savings, and  
23 improved levels of service that may be gained by authorizing noncharter  
24 counties greater flexibility in altering their forms of governance,  
25 including consolidating or merging constitutional or statutory  
26 functions or structures.

27        (b) The department of community, trade, and economic development  
28 may contract or consult with any agency, organization, or other public  
29 or private entity as it deems necessary in order to complete the study  
30 required under this section. The study may contain options and actions  
31 for consideration by the governor and the legislature, but at minimum  
32 shall recommend the changes to constitutional and statutory law  
33 necessary to provide counties with the legal authority required to  
34 implement the changes in governmental structures and functions needed  
35 to promote optimum financial efficiency and improved services. The  
36 study shall be transmitted to the appropriate committees of the  
37 legislature and the governor by December 1, 2007.



1        ~~((+51+))~~ (48) \$2,136,000 of the general fund--state appropriation  
2 for fiscal year 2008 and \$2,136,000 of the general fund--state  
3 appropriation for fiscal year 2009 are provided solely for the  
4 operation and expense of the "closing the achievement gap-flight  
5 program" of the Seattle public schools during the 2007-09 biennium.  
6 The funds will be used in support of a collaboration model between the  
7 Seattle public schools and the community. The primary intent for this  
8 program is to close the academic achievement gap for students of color  
9 and students in poverty by promoting parent and family involvement and  
10 enhancing the social-emotional and the academic support for students.  
11 By June 30, 2009, the Seattle public schools will provide and  
12 evaluation of the impact of the activities funded on class size,  
13 graduation rates, student attendance, student achievement, and closing  
14 the achievement gap.

15        ~~((+52+))~~ (49) \$1,000,000 of the general fund--state appropriation  
16 for fiscal year 2008 ~~((and))~~, \$1,000,000 of the general fund--state  
17 appropriation for fiscal year 2009, and \$200,000 of the public safety  
18 and education account--state appropriation for fiscal year 2009 are  
19 provided solely for crime victim service centers.

20        ~~((+53+))~~ (50) \$41,000 of the general fund--state appropriation for  
21 fiscal year 2008 and \$36,000 of the general fund--state appropriation  
22 for fiscal year 2009 are provided solely for House Bill No. 1038  
23 (electric transmission lines). If the bill is not enacted by June 30,  
24 2007, the amount provided in this subsection shall lapse.

25        ~~((+54+))~~ (51) \$1,000,000 of the independent youth housing account  
26 is provided for Second Substitute House Bill No. 1922 (youth housing  
27 program). If the bill is not enacted by June 30, 2007, the amount  
28 provided in this subsection shall lapse.

29        ~~((+55+))~~ (52) \$227,000 of the general fund--state appropriation for  
30 fiscal year 2008 and \$127,000 of the general fund--state appropriation  
31 for fiscal year ~~((2008))~~ 2009 are provided solely for Second Substitute  
32 House Bill No. 1636 (development rights). If the bill is not enacted  
33 by June 30, 2007, the amounts provided in this subsection shall lapse.

34        ~~((+56+))~~ (53) \$35,000 of the general fund--state appropriation for  
35 fiscal year 2008 is provided solely for Substitute House Bill No. 1037  
36 (electrical transmission). If the bill is not enacted by June 30,  
37 2007, the amount provided in this subsection shall lapse.

1        ~~((57))~~ (54) \$131,000 of the general fund--state appropriation for  
2 fiscal year 2008 ~~((and \$62,000 of the general fund--state appropriation~~  
3 ~~for fiscal year 2009 are))~~ is provided solely for Engrossed Second  
4 Substitute House Bill No. 1705 (health sciences and services). ~~((If~~  
5 ~~the bill is not enacted by June 30, 2007, the amounts provided in this~~  
6 ~~subsection shall lapse.~~

7        ~~(58))~~ (55) \$881,000 of the general fund--state appropriation for  
8 fiscal year 2008 and \$882,000 of the general fund--state appropriation  
9 for fiscal year 2009 are provided solely for the department to: (a)  
10 Work with a statewide asset building coalition to design, implement,  
11 and fund a public education and outreach campaign; and (b) initiate,  
12 expand, and strengthen community-based asset building coalitions by  
13 providing them with technical assistance and grants. The department  
14 shall conduct an application process and select at least twelve sites  
15 by October 31, 2007. Of the amounts provided in this subsection, no  
16 more than 10 percent may be used by the department to administer the  
17 technical assistance and grant program. The department shall report to  
18 the appropriate committees of the legislature on the status of the  
19 grant and technical assistance program by December 1, 2008.

20        ~~((59))~~ (56) \$15,200,000 of the affordable housing account--state  
21 appropriation and \$16,200,000 of the home security fund account--state  
22 appropriation are provided solely for Engrossed Second Substitute House  
23 Bill No. 1359 (affordable housing). If the bill is not enacted by June  
24 30, 2007, the amounts provided in this subsection shall lapse.

25        ~~((60))~~ (57) \$350,000 of the community preservation and  
26 development authority account--state appropriation is provided solely  
27 for Substitute Senate Bill No. 6156 (development authorities). If this  
28 bill is not enacted by June 30, 2007, the amount provided in this  
29 subsection shall lapse.

30        (58) \$750,000 of the public safety and education account  
31 appropriation for fiscal year 2009 and \$712,000 of the general fund--  
32 state appropriation for fiscal year 2009 are provided solely to the  
33 office of crime victims advocacy to provide additional support for  
34 sexual assault victim advocates in county courts. The office of crime  
35 victims advocacy shall enter into agreement with county prosecuting  
36 attorney victim witness units to increase support services to victims  
37 of sexual assault. These funds shall be contracted with the 39 county  
38 prosecuting attorneys' offices to support victim-witness services. The

1 funds must be prioritized to ensure a full-time victim-witness  
2 coordinator in each county. The office may retain only the amount  
3 currently allotted for this activity for administrative costs.

4 (59) Within the appropriations in this section sufficient funding  
5 is provided to implement Engrossed Second Substitute House Bill No.  
6 1115 (homelessness).

7 (60) \$250,000 of the general fund--state appropriation for fiscal  
8 year 2009 is provided solely for implementation of Engrossed Substitute  
9 House Bill No. 1727 (growth management planning). If the bill is not  
10 enacted by June 30, 2008, the amount provided in this subsection shall  
11 lapse.

12 (61) Within the appropriations in this section sufficient funding  
13 is provided to implement Substitute House Bill No. 2444 (offender  
14 internet info).

15 (62) Within the appropriations in this section sufficient funding  
16 is provided to implement House Bill No. 2527 (rural county definition).

17 (63) \$126,000 of the general fund--state appropriation for fiscal  
18 year 2009 is provided solely for implementation of Second Substitute  
19 House Bill No. 2683 (affordable housing for all). If the bill is not  
20 enacted by June 30, 2008, the amount provided in this subsection shall  
21 lapse.

22 (64) \$82,000 of the general fund--state appropriation for fiscal  
23 year 2009 is provided solely for implementation of Engrossed Second  
24 Substitute House Bill No. 2703 (energy efficiency). If the bill is not  
25 enacted by June 30, 2008, the amount provided in this subsection shall  
26 lapse.

27 (65) \$76,000 of the general fund--state appropriation for fiscal  
28 year 2009 is provided solely for implementation of Engrossed Second  
29 Substitute House Bill No. 3115 (small business incubators). If the  
30 bill is not enacted by June 30, 2008, the amount provided in this  
31 subsection shall lapse.

32 (66) Within the appropriations in this section sufficient funding  
33 is provided to implement Engrossed House Bill No. 3142 (rapid response  
34 loan program).

35 (67) \$100,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely for implementation of Engrossed Second  
37 Substitute House Bill No. 3180 (housing investments). If the bill is

1 not enacted by June 30, 2008, the amount provided in this subsection  
2 shall lapse.

3 (68) \$150,000 of the general fund--state appropriation for fiscal  
4 year 2009 is provided solely for implementation of Engrossed Second  
5 Substitute House Bill No. 3216 (wave/tidal energy technology). If the  
6 bill is not enacted by June 30, 2008, the amount provided in this  
7 subsection shall lapse.

8 (69) \$20,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$242,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for implementation of Second  
11 Substitute House Bill No. 2797 (climate change impacts). If the bill  
12 is not enacted by June 30, 2008, the amount provided in this subsection  
13 shall lapse.

14 (70) \$41,000 of the building code council account--state  
15 appropriation is provided solely for implementation of Substitute House  
16 Bill No. 2575 (fire sprinkler systems). If the bill is not enacted by  
17 June 30, 2008, the amount provided in this subsection shall lapse.

18 (71) \$500,000 of the general fund--state appropriation for fiscal  
19 year 2009 is provided solely for implementation of Engrossed Second  
20 Substitute House Bill No. 2712 (criminal street gangs). If the bill is  
21 not enacted by June 30, 2008, the amount provided in this subsection  
22 shall lapse.

23 (72) \$207,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for implementation of Second Substitute  
25 House Bill No. 2815 (green collar jobs). The amount provided in this  
26 subsection includes \$50,000 for the analysis under section 8(1) of the  
27 bill. If the bill is not enacted by June 30, 2008, the amount provided  
28 in this subsection shall lapse.

29 (73) \$50,000 of the general fund--state appropriation for fiscal  
30 year 2009 is provided solely for Substitute House Bill No. 3120  
31 (construction tax incentive). If the bill is not enacted by June 30,  
32 2008, the amount provided in this subsection shall lapse.

33 (74) \$350,000 of the general fund--state appropriation for fiscal  
34 year 2009 is provided solely for Engrossed Second Substitute House Bill  
35 No. 2798 (local food production). If the bill is not enacted by June  
36 30, 2008, the amount provided in this subsection shall lapse.



1 refinement, stakeholder support, staffing the oversight committee,  
2 seeking federal and private match funding, and further refining the  
3 list of projects to be recommended for funding.

4 (2) (~~(\$175,000)~~) \$155,000 of the general fund--state appropriation  
5 for fiscal year 2008 and (~~(\$175,000)~~) \$254,000 of the general fund--  
6 state appropriation for fiscal year 2009 are provided for a contract  
7 with the Ruckelshaus center to fund "proof-of-concept" model and  
8 projects recommended by the oversight committee, as provided in  
9 subsection (1) of this section.

10 (3) \$580,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$580,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely to the association of Washington  
13 cities and the Washington state association of counties for improving  
14 project permitting and mitigation processes.

15 (4) \$320,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$320,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for the office of regulatory  
18 assistance to develop statewide multiagency permits for transportation  
19 infrastructure and other projects that integrate local, state, and  
20 federal permit requirements and mitigation standards.

21 (5) \$1,050,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$1,050,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely to implement Second Substitute  
24 Senate Bill No. 5122 (regulatory assistance programs). If the bill is  
25 not enacted by June 30, 2007, the amounts provided in this subsection  
26 shall lapse.

27 (6) (~~(\$165,000)~~) \$190,000 of the general fund--state appropriation  
28 for fiscal year 2008 and (~~(\$115,000)~~) \$90,000 of the general fund--  
29 state appropriation for fiscal year 2009 are provided solely (~~for a~~  
30 ~~study to develop~~) to implement chapter 139, Laws of 2007 (student  
31 transportation funding) which requires development of two options for  
32 a new K-12 pupil transportation funding formula. ((The office of  
33 financial management shall contract with consultants with expertise in  
34 both pupil transportation and K-12 finance formulas. The office of  
35 financial management and the contractors shall consult with the  
36 legislative fiscal committees and the office of the superintendent of  
37 public instruction. The office of financial management shall submit a

1 ~~final report to the governor, the house of representatives~~  
2 ~~appropriations committee, and senate ways and means committee by~~  
3 ~~November 15, 2008.)~~)

4 (7) \$175,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$175,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for financial assistance to local  
7 government agencies in counties representing populations of fewer than  
8 350,000 residents for the acquisition and development of streamlined  
9 permitting technology infrastructure through an integrated business  
10 portal approach. Grant awards may not exceed \$100,000 per local  
11 government agency per fiscal year. The funding must be used to acquire  
12 and implement permit tracking systems that can support and are  
13 compatible with a multijurisdictional, integrated approach. Prior to  
14 granting funds, the office of regulatory assistance shall ensure that  
15 the proposed systems and technology are based on open-industry  
16 standards, allow for future integration of processes and sharing of  
17 data, and are extendable.

18 (8) (~~(\$810,000)~~) \$474,000 of the general fund--state appropriation  
19 for fiscal year 2008 and (~~(\$495,000)~~) \$831,000 of the general fund--  
20 state appropriation for fiscal year 2009 are provided solely for the  
21 implementation of sections 50 through 57 (health resources strategy) of  
22 Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon  
23 commission on health care). If the bill is not enacted by June 2007,  
24 the amounts provided in this subsection shall lapse.

25 (9) \$300,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$54,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely to implement section 3 of  
28 Substitute Senate Bill No. 5248 (preserving the viability of  
29 agricultural lands). Funds are provided for a contract with the  
30 Ruckelshaus center to examine conflicts between agriculture activities  
31 and critical areas ordinances. If the bill is not enacted by June 30,  
32 2007, the amounts provided in this subsection shall lapse.

33 (10) The education data center within the office of financial  
34 management may convene a work group to assess the feasibility, costs,  
35 and benefits of a higher education data system that uses privacy-  
36 protected student-level data.

37 (11) Within the appropriations in this section sufficient funding

1 is provided to implement Engrossed Second Substitute House Bill No.  
2 2631 (regulatory assistance office).

3 (12) The department shall track all expenditures and FTE  
4 utilization in state government related to work on Initiative Measure  
5 No. 960 requirements, and shall provide a report to the fiscal  
6 committees of the legislature by November 1, 2008.

7 (13) \$250,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$250,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for the office of financial  
10 management to assist in efforts to identify approaches to addressing  
11 affordability and quality of, and access to, health care services in  
12 Washington state. Part of that effort must include contracting for a  
13 public involvement effort that includes conducting meetings in all  
14 congressional districts of the state and providing other venues for  
15 participation, including a web site; providing information to  
16 Washingtonians regarding affordability and quality of, and access to,  
17 health care services in Washington state; and presenting information  
18 and seeking public input regarding the findings of the economic  
19 analysis of health care proposals completed under sections 101(3) and  
20 102(3) of this act. The results of the public input process shall be  
21 reported to the governor and the legislature on or before December 1,  
22 2008.

23 **Sec. 122.** 2007 c 522 s 130 (uncodified) is amended to read as  
24 follows:

25 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**  
26 Administrative Hearings Revolving Account--State  
27 Appropriation . . . . . ((~~\$33,037,000~~))  
28 \$33,042,000

29 **Sec. 123.** 2007 c 522 s 131 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF PERSONNEL**  
32 General Fund--State Appropriation (FY 2008) . . . . . \$96,000  
33 Department of Personnel Service Account--State  
34 Appropriation . . . . . ((~~\$30,106,000~~))  
35 \$23,910,000  
36 Higher Education Personnel Services Account--State





1 appropriation for fiscal year 2009 is provided solely for the  
 2 commission to engage a contractor to conduct a detailed analysis of the  
 3 achievement gap for Hispanic students; recommend a comprehensive plan  
 4 for closing the achievement gap pursuant to goals under the federal no  
 5 child left behind act for all groups of students to meet academic  
 6 standards by 2014; and identify performance measures to monitor  
 7 adequate yearly progress. The contractor shall conduct the analysis  
 8 starting with the call to action paper by the multi-ethnic think tank  
 9 and as guided by the Latino/a educational achievement project and other  
 10 appropriate groups. The contractor shall submit a study update by  
 11 September 15, 2008, and submit a final report by December 30, 2008, to  
 12 the governor, the superintendent of public instruction, the state board  
 13 of education, the P-20 council, the basic education finance task force,  
 14 and the education committees of the legislature.

15 **Sec. 126.** 2007 c 522 s 135 (uncodified) is amended to read as  
 16 follows:

17 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS**

18	General Fund--State Appropriation (FY 2008) . . . . .	\$200,000
19	General Fund--State Appropriation (FY 2009) . . . . .	\$250,000
20	Dependent Care Administrative Account--State	
21	Appropriation . . . . .	(( <del>\$448,000</del> ))
22		<u>\$241,000</u>
23	Department of Retirement Systems Expense Account--	
24	State Appropriation . . . . .	(( <del>\$48,885,000</del> ))
25		<u>\$49,025,000</u>
26	TOTAL APPROPRIATION . . . . .	(( <del>\$49,783,000</del> ))
27		<u>\$49,716,000</u>

28 The appropriations in this section are subject to the following  
 29 conditions and limitations:

- 30 (1) \$15,000 of the department of retirement systems expense account  
 31 appropriation is provided solely to implement Substitute House Bill No.  
 32 1261 (duty disability service credit). If the bill is not enacted by  
 33 June 30, 2007, the amount provided in this subsection shall lapse.
- 34 (2) \$43,000 of the department of retirement systems expense account  
 35 appropriation is provided solely to implement House Bill No. 1680  
 36 (emergency medical technician service credit). If the bill is not

1 enacted by June 30, 2007, the amount provided in this subsection shall  
2 lapse.

3 (3) \$72,000 of the department of retirement systems expense account  
4 appropriation is provided solely to implement Engrossed Substitute  
5 House Bill No. 1649 (judges' past service credit purchases). If the  
6 bill is not enacted by June 30, 2007, the amount provided in this  
7 subsection shall lapse.

8 (4) \$33,000 of the department of retirement systems expense account  
9 appropriation is provided solely to implement Substitute House Bill No.  
10 1262 (plan 1 post retirement employment). If the bill is not enacted  
11 by June 30, 2007, the amount provided in this subsection shall lapse.

12 (5) \$315,000 of the department of retirement systems expense  
13 account appropriation is provided solely to implement Engrossed House  
14 Bill No. 2391 (gainsharing revisions). If neither bill is enacted by  
15 June 30, 2007, the amount provided in this subsection shall lapse.

16 (6) \$12,000 of the department of retirement systems expense  
17 account--state appropriation is provided solely to implement Senate  
18 Bill No. 5014 (contribution rates). If the bill is not enacted by June  
19 30, 2007, the amount provided in this subsection shall lapse.

20 (7) \$17,000 of the department of retirement systems expense  
21 account--state appropriation is provided solely to implement Senate  
22 Bill No. 5175 (retirement annual increases). If the bill is not  
23 enacted by June 30, 2007, the amount provided in this subsection shall  
24 lapse.

25 (8) \$200,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$250,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely to design a plan for the operation  
28 of a universal voluntary retirement accounts program, and then seek  
29 approval from the federal internal revenue service to offer the plan to  
30 workers and employers in Washington on a tax qualified basis. Features  
31 of Washington voluntary retirement accounts plan include a defined  
32 contribution plan with a limited pre-selected menu of investment  
33 options, administration by the department of retirement systems,  
34 investment oversight by the state investment board, tax-deferred  
35 payroll deductions, retirement account portability between jobs, and a  
36 two-tier system with workplace based individual retirement accounts  
37 open to all workers, and a deferred compensation 401(k)-type program or  
38 SIMPLE IRA-type program open to all employers who choose to participate

1 for their employees. As part of this process, the director shall  
2 consult with the department of financial institutions, the state  
3 investment board, private sector retirement plan administrators and  
4 providers and other relevant sectors of the financial services  
5 industry, organizations promoting increased economic opportunities for  
6 individuals, employers, workers, and any other individuals or entities  
7 that the director determines relevant to the development of an  
8 effective and efficient method for implementing and operating the  
9 program. As part of this process, the director shall evaluate the most  
10 efficient methods for providing this service and ways to avoid  
11 competition with existing private sector vehicles. The director shall  
12 undertake the legal and development work to determine how to implement  
13 a universal voluntary retirement accounts program, managed through the  
14 department of retirement systems directly or by contract. By December  
15 1, 2008, the director shall report to the legislature on the program's  
16 design and any required changes to state law that are necessary to  
17 implement the program.

18 (9) \$81,000 of the department of retirement systems expense  
19 account--state appropriation is provided solely for implementation of  
20 House Bill No. 2887 (judges' service credit purchases). If the bill is  
21 not enacted by June 30, 2008, the amount provided in this subsection  
22 shall lapse.

23 (10) \$51,000 of the department of retirement systems expense  
24 account--state appropriation is provided solely for implementation of  
25 Second Substitute House Bill No. 3019 (partial year service credit for  
26 school district employees). If the bill is not enacted by June 30,  
27 2008, the amount provided in this subsection shall lapse.

28 **Sec. 127.** 2007 c 522 s 136 (uncodified) is amended to read as  
29 follows:

30 **FOR THE DEPARTMENT OF REVENUE**

31	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$97,793,000</del> ))
32		<u>\$98,151,000</u>
33	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$101,158,000</del> ))
34		<u>\$107,012,000</u>
35	Timber Tax Distribution Account--State	
36	Appropriation . . . . .	\$5,846,000
37	Waste Reduction/Recycling/Litter Control--State	

1	Appropriation . . . . .	\$130,000
2	Waste Tire Removal Account--State Appropriation . . . . .	\$2,000
3	Real Estate Excise Tax Grant Account--State	
4	Appropriation . . . . .	\$3,900,000
5	State Toxics Control Account--State Appropriation . . . . .	\$88,000
6	Oil Spill Prevention Account--State Appropriation . . . . .	\$16,000
7	Pension Funding Stabilization Account	
8	Appropriation . . . . .	\$2,370,000
9	TOTAL APPROPRIATION . . . . .	<del>(\$211,303,000)</del>
10		<u>\$217,515,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$95,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$71,000 of the general fund--state appropriation for  
15 fiscal year 2009 are for the implementation of Substitute House Bill  
16 No. 1002 (taxation of vessels). If the bill is not enacted by June 30,  
17 2007, the amounts in this subsection shall lapse.

18 (2) \$31,000 of the general fund--state appropriation for fiscal  
19 year 2008 is for the implementation of Substitute House Bill No. 1891  
20 (prescription drugs). If the bill is not enacted by June 30, 2007, the  
21 amount in this subsection shall lapse.

22 (3)(a) \$50,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$25,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely to conduct a study of the taxation  
25 of electronically delivered products. The legislature recognizes that  
26 chapter . . . (Engrossed Substitute House Bill No. 1981), Laws of 2007,  
27 relates to specific types of electronically delivered products and does  
28 not address the taxation of numerous other types of electronically  
29 delivered products. Therefore, a policy question remains concerning  
30 the sales and use taxation of other electronically delivered products.

31 (b)(i) To perform the study, the department of revenue shall be  
32 assisted by a committee. The committee shall include four legislative  
33 members appointed as follows:

34 (A) The president of the senate shall appoint one member from each  
35 of the two largest caucuses of the senate; and

36 (B) The speaker of the house of representatives shall appoint one  
37 member from each of the two largest caucuses of the house of  
38 representatives.

1 (ii) The department of revenue shall appoint additional members  
2 with balanced representation from different segments of government and  
3 industry, and shall consider representation from the following areas:  
4 Small and large businesses that generate, deliver, or use  
5 electronically delivered products; financial institutions; insurers;  
6 persons with expertise in tax law in an academic or private sector  
7 setting; and persons experienced in working with computers and  
8 electronically delivered products. The department of revenue shall  
9 appoint additional members from the department with expertise in the  
10 excise taxation of electronically delivered products.

11 (iii) The committee shall choose its chair from among its  
12 membership.

13 (iv) The department and committee shall review the following  
14 issues: The provision of explicit statutory definitions for  
15 electronically delivered products; the current excise tax treatment of  
16 electronically delivered products in the state of Washington and other  
17 states as well as the tax treatment of these products under the  
18 streamlined sales and use tax agreement; the administration, costs, and  
19 potential recipients of the tax exemptions provided in chapter . . .  
20 (Engrossed Substitute House Bill No. 1981), Laws of 2007; and  
21 alternatives to the excise taxation of electronically delivered  
22 products.

23 (v) Legislative members of the committee are reimbursed for travel  
24 expenses in accordance with RCW 44.04.120. Nonlegislative members of  
25 the committee, except those representing an employer or organization,  
26 are entitled to be reimbursed for travel expenses in accordance with  
27 RCW 43.03.050 and 43.03.060.

28 (c) The department shall report its preliminary findings and  
29 recommendations to the appropriate fiscal committees of the legislature  
30 by November 30, 2007. The department shall provide the final report of  
31 its findings and recommendations to the appropriate fiscal committees  
32 of the legislature by September 1, 2008.

33 (4) \$250,000 of the general fund--state appropriation for fiscal  
34 year 2009 is provided solely for implementation of Substitute House  
35 Bill No. 3234 (earned income tax credit). If the bill is not enacted  
36 by June 30, 2008, the amount provided in this subsection shall lapse.









The appropriations in this section are subject to the following conditions and limitations:

~~(1) ((\$2,340,000 of the general fund state appropriation for fiscal year 2008 is provided solely to connect eastern state hospital to the integrated hospital information system, which is intended to improve operations and allow greater interactions between the hospital and community clinics, including electronic transmission of inpatient data to outpatient clinics that will provide care following discharge. Connection to this network will allow consultation with specialists and provide access to training for staff. Prior to any purchase of goods or services, a feasibility plan must be approved by the information services board.~~

~~(2) \$1,250,000 of the general fund state appropriation for fiscal year 2009 is provided solely to support the operations of the digital learning commons.~~

~~(3) \$1,000,000 of the health services account appropriation for fiscal year 2008 and \$1,000,000 of the health services account appropriation for fiscal year 2009 are provided solely to conduct a pilot project to develop an emergency medical response health management record system. The department shall contract to provide health management record services, such as those developed with patients in Whatcom county, to provide integrated care management that are web services enabled. The record system developed by the pilot project will begin to provide services to emergency medical personnel within two years in at least King, Snohomish, Thurston, and Whatcom counties. The requirements of the pilot project contract shall require the initial development of specific evaluation criteria and a report on the performance of the system according to those criteria no later than June 30, 2009.~~

~~(4)) \$1,012,000 of the general fund--state appropriation for fiscal year 2008 and \$338,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for an evaluation of the information technology infrastructure capacity for institutions operated by the department of social and health services, department of veterans affairs, and department of corrections. The evaluation will detail the status of the participating institutions' infrastructure and~~

1 recommend an improvement strategy that includes the use of electronic  
2 medical records. The department shall report back to the appropriate  
3 committees of the legislature on its findings by January 1, 2009.

4 ~~((+5))~~ (2) \$250,000 of the general fund--state appropriation for  
5 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
6 for fiscal year 2009 are provided solely for deposit into the data  
7 processing revolving account.

8 **Sec. 132.** 2007 c 522 s 143 (uncodified) is amended to read as  
9 follows:

10 **FOR THE INSURANCE COMMISSIONER**

11	General Fund--Federal Appropriation . . . . .	\$1,574,000
12	Insurance Commissioners Regulatory Account--State	
13	Appropriation . . . . .	<del>(((\$45,340,000))</del>
14		<u>\$46,200,000</u>
15	TOTAL APPROPRIATION . . . . .	<del>(((\$46,914,000))</del>
16		<u>\$47,774,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) \$464,000 of the insurance commissioners regulatory account--  
20 state appropriation is provided solely for implementation of Engrossed  
21 Substitute Senate Bill No. 5717 (market conduct oversight). If the  
22 bill is not enacted by June 30, 2007, the amount provided in this  
23 subsection shall lapse.

24 (2) \$71,000 of the insurance commissioners regulatory account--  
25 state appropriation is provided solely for the implementation of  
26 section 17 (reduce health care administrative costs) in accordance with  
27 Senate Bill No. 5930 (blue ribbon commission on health care). If the  
28 section is not enacted by June 30, 2007, the amount provided in this  
29 subsection shall lapse.

30 (3) \$613,000 of the insurance commissioners regulatory account--  
31 state appropriation for fiscal year 2009 is provided solely for  
32 implementation of House Bill No. 3067 (life settlements model act). If  
33 the bill is not enacted by June 30, 2008, the amount provided in this  
34 subsection shall lapse.

35 **Sec. 133.** 2007 c 522 s 147 (uncodified) is amended to read as  
36 follows:

1	<b>FOR THE LIQUOR CONTROL BOARD</b>	
2	General Fund--State Appropriation (FY 2008) . . . . .	\$1,910,000
3	General Fund--State Appropriation (FY 2009) . . . . .	\$1,953,000
4	Liquor Control Board Construction and Maintenance	
5	Account--State Appropriation . . . . .	<del>(( \$8,517,000 ))</del>
6		<u>\$13,430,000</u>
7	Liquor Revolving Account--State Appropriation . . . . .	<del>(( \$195,858,000 ))</del>
8		<u>\$174,519,000</u>
9	TOTAL APPROPRIATION . . . . .	<del>(( \$208,238,000 ))</del>
10		<u>\$191,812,000</u>

11 The appropriations in this section are subject to the following  
12 conditions and limitations:

13 (1) \$91,000 of the liquor revolving account--state appropriation is  
14 provided solely for the implementation of Engrossed Second Substitute  
15 Senate Bill No. 5859 (retail liquor licenses). If the bill is not  
16 enacted by June 30, 2007, the amount provided in this subsection shall  
17 lapse.

18 (2) \$2,070,000 of the liquor revolving account--state appropriation  
19 is provided solely for the liquor control board to operate an  
20 additional 29 state stores on Sundays by September 1, 2007. The board  
21 shall determine the impacts on sales as a result of operating the  
22 additional stores on Sunday. In doing so, the liquor control board  
23 shall also examine the sales of state and contract liquor stores in  
24 proximity to those stores opened on Sundays to determine whether Sunday  
25 openings have reduced the sales of other state and contract liquor  
26 stores that are not open on Sundays. The board shall present this  
27 information to the appropriate policy and fiscal committees of the  
28 legislature by January 31, 2009.

29 **Sec. 134.** 2007 c 522 s 149 (uncodified) is amended to read as  
30 follows:

31	<b>FOR THE UTILITIES AND TRANSPORTATION COMMISSION</b>	
32	General Fund--State Appropriation (FY 2008) . . . . .	\$160,000
33	Public Service Revolving Account--State	
34	Appropriation . . . . .	<del>(( \$31,403,000 ))</del>
35		<u>\$31,407,000</u>
36	Pipeline Safety Account--State Appropriation . . . . .	\$3,195,000
37	Pipeline Safety Account--Federal Appropriation . . . . .	\$1,535,000

1 TOTAL APPROPRIATION . . . . . ((~~\$36,293,000~~))  
2 \$36,297,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) In accordance with RCW 81.66.030, it is the policy of the state  
6 of Washington that the costs of regulating the companies transporting  
7 persons with special needs shall be borne by those companies. For each  
8 company or class of companies covered by RCW 81.66.030, the commission  
9 shall set fees at levels sufficient to fully cover the cost of  
10 supervising and regulating the companies or classes of companies.  
11 Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the  
12 commission may increase fees in excess of the fiscal growth factor if  
13 the increases are necessary to fully fund the cost of supervision and  
14 regulation.

15 (2) In accordance with RCW 81.70.350, it is the policy of the state  
16 of Washington that the cost of regulating charter party carrier and  
17 excursion service carriers shall be borne by those entities. For each  
18 charter party carrier and excursion service carrier covered by RCW  
19 81.70.350, the commission shall set fees at levels sufficient to fully  
20 cover the cost of supervising and regulating such carriers. Pursuant  
21 to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission  
22 may increase fees in excess of the fiscal growth factor if the  
23 increases are necessary to fully fund the cost of the program's  
24 supervision and regulation.

25 (3) The general fund--state appropriation for fiscal year 2008 is  
26 provided solely to conduct a survey to identify factors preventing the  
27 widespread availability and use of broadband technologies. The survey  
28 must collect and interpret reliable geographic, demographic, cultural,  
29 and telecommunications technology information to identify broadband  
30 disparities in the state. The commission shall consult appropriate  
31 stakeholders in designing the survey. The names and identification  
32 data of any person, household, or business participating in the survey  
33 are exempt from public disclosure under chapter 42.56 RCW. The  
34 commission shall report its finding to the appropriate legislative  
35 committees by December 31, 2007.

36 **Sec. 135.** 2007 c 522 s 150 (uncodified) is amended to read as  
37 follows:



1 costs associated with the February 28, 2001, earthquake. The military  
2 department shall submit a report quarterly to the office of financial  
3 management and the legislative fiscal committees detailing earthquake  
4 recovery costs, including: (a) Estimates of total costs; (b)  
5 incremental changes from the previous estimate; (c) actual  
6 expenditures; (d) estimates of total remaining costs to be paid; and  
7 (e) estimates of future payments by biennium. This information shall  
8 be displayed by fund, by type of assistance, and by amount paid on  
9 behalf of state agencies or local organizations. The military  
10 department shall also submit a report quarterly to the office of  
11 financial management and the legislative fiscal committees detailing  
12 information on the Nisqually earthquake account, including: (a) The  
13 amount and type of deposits into the account; (b) the current available  
14 fund balance as of the reporting date; and (c) the projected fund  
15 balance at the end of the 2007-2009 biennium based on current revenue  
16 and expenditure patterns.

17 (3) \$61,000,000 of the general fund--federal appropriation is  
18 provided solely for homeland security, subject to the following  
19 conditions:

20 (a) Any communications equipment purchased by local jurisdictions  
21 or state agencies shall be consistent with standards set by the  
22 Washington state interoperability executive committee;

23 (b) This amount shall not be allotted until a spending plan is  
24 reviewed by the governor's domestic security advisory group and  
25 approved by the office of financial management;

26 (c) The department shall submit a quarterly report to the office of  
27 financial management and the legislative fiscal committees detailing  
28 the governor's domestic security advisory group recommendations;  
29 homeland security revenues and expenditures, including estimates of  
30 total federal funding for the state; incremental changes from the  
31 previous estimate, planned and actual homeland security expenditures by  
32 the state and local governments with this federal funding; and matching  
33 or accompanying state or local expenditures; and

34 (d) The department shall submit a report by December 1st of each  
35 year to the office of financial management and the legislative fiscal  
36 committees detailing homeland security revenues and expenditures for  
37 the previous fiscal year by county and legislative district.

1 (4) Within the funds appropriated in this section, the department  
2 shall implement Substitute House Bill No. 1507 (uniformed service  
3 shared leave).

4 (5) \$1,000,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$1,000,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for the military department to  
7 contract with the Washington information network 2-1-1 to operate a  
8 statewide 2-1-1 system. The department shall provide the entire amount  
9 for 2-1-1 and shall not take any of the funds for administrative  
10 purposes.

11 (6) Within the appropriation in this section sufficient funding is  
12 provided to implement Substitute House Bill No. 1675 (public notices).

13 **Sec. 136.** 2007 c 522 s 151 (uncodified) is amended to read as  
14 follows:

15 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

16	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$3,246,000</del> ))
17		<u>\$3,247,000</u>
18	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$3,353,000</del> ))
19		<u>\$3,354,000</u>
20	Department of Personnel Service Account--State	
21	Appropriation . . . . .	\$3,315,000
22	TOTAL APPROPRIATION . . . . .	(( <del>\$9,914,000</del> ))
23		<u>\$9,916,000</u>

24 The appropriations in this section are subject to the following  
25 conditions and limitations: \$112,000 of the general fund--state  
26 appropriation for fiscal year 2008 and \$107,000 of the general fund--  
27 state appropriation for fiscal year 2009 are provided solely for  
28 implementation of Substitute House Bill No. 2361 (higher education  
29 exempt employees). If the bill is not enacted by June 30, 2007, the  
30 amounts provided in this subsection shall lapse.

31 **Sec. 137.** 2007 c 522 s 152 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

34	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,087,000</del> ))
35		<u>\$1,114,000</u>
36	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,033,000</del> ))



1		<u>\$1,776,000</u>
2	General Fund--Federal Appropriation . . . . .	\$1,651,000
3	General Fund--Private/Local Appropriation . . . . .	\$14,000
4	TOTAL APPROPRIATION . . . . .	(( <del>\$3,785,000</del> ))
5		<u>\$4,555,000</u>

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) \$30,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$30,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely to implement Substitute House Bill  
11 No. 2115 (heritage barn preservation). If the bill is not enacted by  
12 June 30, 2007, the amounts provided in this subsection shall lapse.

13 (2) \$571,000 of the general fund--state appropriation for fiscal  
14 year 2009 and \$500,000 of the nonappropriated skeletal human remains  
15 assistance account are provided solely for implementation of Engrossed  
16 Second Substitute House Bill No. 2624 (human remains). If the bill is  
17 not enacted by June 30, 2008, the amounts provided in this subsection  
18 shall lapse.

19 **Sec. 138.** 2007 c 522 s 153 (uncodified) is amended to read as  
20 follows:

21 **FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

22	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,890,000</del> ))
23		<u>\$1,893,000</u>
24	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,942,000</del> ))
25		<u>\$1,953,000</u>
26	TOTAL APPROPRIATION . . . . .	(( <del>\$3,832,000</del> ))
27		<u>\$3,846,000</u>

28 **Sec. 139.** 2007 c 522 s 154 (uncodified) is amended to read as  
29 follows:

30 **FOR THE STATE CONVENTION AND TRADE CENTER**

31	State Convention and Trade Center Account--State	
32	Appropriation . . . . .	(( <del>\$36,910,000</del> ))
33		<u>\$44,773,000</u>
34	State Convention and Trade Center Operating	
35	Account--State Appropriation . . . . .	\$53,750,000

1 TOTAL APPROPRIATION . . . . . ( (~~\$90,660,000~~) )  
2 \$98,523,000

(End of part)

PART II  
HUMAN SERVICES

3       **Sec. 201.** 2007 c 522 s 201 (uncodified) is amended to read as  
4 follows:

5       **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)**

6 Appropriations made in this act to the department of social and health  
7 services shall initially be allotted as required by this act.  
8 Subsequent allotment modifications shall not include transfers of  
9 moneys between sections of this act except as expressly provided in  
10 this act, nor shall allotment modifications permit moneys that are  
11 provided solely for a specified purpose to be used for other than that  
12 purpose.

13       (2) The department of social and health services shall not initiate  
14 any services that require expenditure of state general fund moneys  
15 unless expressly authorized in this act or other law. The department  
16 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,  
17 federal moneys not anticipated in this act as long as the federal  
18 funding does not require expenditure of state moneys for the program in  
19 excess of amounts anticipated in this act. If the department receives  
20 unanticipated unrestricted federal moneys, those moneys shall be spent  
21 for services authorized in this act or in any other legislation  
22 providing appropriation authority, and an equal amount of appropriated  
23 state general fund moneys shall lapse. Upon the lapsing of any moneys  
24 under this subsection, the office of financial management shall notify  
25 the legislative fiscal committees. As used in this subsection,  
26 "unrestricted federal moneys" includes block grants and other funds  
27 that federal law does not require to be spent on specifically defined  
28 projects or matched on a formula basis by state funds.

29       (3) The appropriations to the department of social and health  
30 services in this act shall be expended for the programs and in the  
31 amounts specified in this act.

32       (4) The department is authorized to develop an integrated health  
33 care program designed to slow the progression of illness and disability  
34 and better manage medicaid expenditures for the aged and disabled  
35 population. Under this Washington medicaid integration partnership  
36 (WMIP), the department may combine and transfer such medicaid funds

1 appropriated under sections 204, 206, 208, and 209 of this act as may  
2 be necessary to finance a unified health care plan for the WMIP program  
3 enrollment. The WMIP pilot projects shall not exceed a daily  
4 enrollment of 13,000 persons during the 2007-2009 biennium. The amount  
5 of funding assigned to the pilot projects from each program may not  
6 exceed the average per capita cost assumed in this act for individuals  
7 covered by that program, actuarially adjusted for the health condition  
8 of persons enrolled in the pilot project, times the number of clients  
9 enrolled in the pilot project. In implementing the WMIP pilot  
10 projects, the department may: (a) Withhold from calculations of  
11 "available resources" as set forth in RCW 71.24.025 a sum equal to the  
12 capitated rate for individuals enrolled in the pilots; and (b) employ  
13 capitation financing and risk-sharing arrangements in collaboration  
14 with health care service contractors licensed by the office of the  
15 insurance commissioner and qualified to participate in both the  
16 medicaid and medicare programs. The department shall conduct an  
17 evaluation of the WMIP, measuring changes in participant health  
18 outcomes, changes in patterns of service utilization, participant  
19 satisfaction, participant access to services, and the state fiscal  
20 impact.

21 (5)(a) The appropriations to the department of social and health  
22 services in this act shall be expended for the programs and in the  
23 amounts specified in this act. However, after May 1, 2008, unless  
24 specifically prohibited by this act, the department may transfer  
25 general fund--state appropriations for fiscal year 2008 among programs  
26 after approval by the director of financial management. However, the  
27 department shall not transfer state moneys that are provided solely for  
28 a specified purpose except as expressly provided in (b) of this  
29 subsection.

30 (b) To the extent that transfers under (a) of this subsection are  
31 insufficient to fund actual expenditures in excess of fiscal year 2008  
32 caseload forecasts and utilization assumptions in the medical  
33 assistance, long-term care, foster care, adoption support, and child  
34 support programs, the department may transfer state moneys that are  
35 provided solely for a specified purpose. The department shall not  
36 transfer funds, and the director of financial management shall not  
37 approve the transfer, unless the transfer is consistent with the  
38 objective of conserving, to the maximum extent possible, the

expenditure of state funds. The director of financial management shall  
notify the appropriate fiscal committees of the senate and house of  
representatives in writing seven days prior to approving any allotment  
modifications or transfers under this subsection. The written  
notification shall include a narrative explanation and justification of  
the changes, along with expenditures and allotments by budget unit and  
appropriation, both before and after any allotment modifications or  
transfers.

**Sec. 202.** 2007 c 522 s 202 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY SERVICES PROGRAM**

General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$313,898,000</del> ))
	<u>\$314,749,000</u>
General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$327,462,000</del> ))
	<u>\$350,940,000</u>
General Fund--Federal Appropriation . . . . .	(( <del>\$468,668,000</del> ))
	<u>\$492,116,000</u>
General Fund--Private/Local Appropriation . . . . .	(( <del>\$500,000</del> ))
	<u>\$2,187,000</u>
Domestic Violence Prevention Account--State	
Appropriation . . . . .	\$1,000,000
Public Safety and Education Account--State	
Appropriation (FY 2008) . . . . .	\$3,251,000
Public Safety and Education Account--State	
Appropriation (FY 2009) . . . . .	\$3,254,000
Violence Reduction and Drug Enforcement Account--State	
Appropriation (FY 2008) . . . . .	\$2,934,000
Violence Reduction and Drug Enforcement Account--State	
Appropriation (FY 2009) . . . . .	\$2,934,000
Pension Funding Stabilization Account--State	
Appropriation . . . . .	\$2,298,000
TOTAL APPROPRIATION . . . . .	(( <del>\$1,126,199,000</del> ))
	<u>\$1,175,663,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) \$3,063,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$3,063,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the category of services  
4 titled "intensive family preservation services."

5 (2) \$945,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$993,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely to contract for the operation of  
8 one pediatric interim care facility. The facility shall provide  
9 residential care for up to seventeen children through two years of age.  
10 Seventy-five percent of the children served by the facility must be in  
11 need of special care as a result of substance abuse by their mothers.  
12 The facility shall also provide on-site training to biological,  
13 adoptive, or foster parents. The facility shall provide at least three  
14 months of consultation and support to parents accepting placement of  
15 children from the facility. The facility may recruit new and current  
16 foster and adoptive parents for infants served by the facility. The  
17 department shall not require case management as a condition of the  
18 contract.

19 (3) \$375,000 of the general fund--state appropriation for fiscal  
20 year 2008, \$375,000 of the general fund--state appropriation for fiscal  
21 year 2009, and \$322,000 of the general fund--federal appropriation are  
22 provided solely for up to three nonfacility-based programs for the  
23 training, consultation, support, and recruitment of biological, foster,  
24 and adoptive parents of children through age three in need of special  
25 care as a result of substance abuse by their mothers, except that each  
26 program may serve up to three medically fragile nonsubstance-abuse-  
27 affected children. In selecting nonfacility-based programs, preference  
28 shall be given to programs whose federal or private funding sources  
29 have expired or that have successfully performed under the existing  
30 pediatric interim care program.

31 (4) \$125,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$125,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for a foster parent retention  
34 program. This program is directed at foster parents caring for  
35 children who act out sexually.

36 (5) The providers for the 31 HOPE beds shall be paid a (~~(\$1,000)~~)  
37 \$1,020 base payment per bed per month, and reimbursed for the remainder  
38 of the bed cost only when the beds are occupied.

1 (6) Within amounts provided for the foster care and adoption  
2 support programs, the department shall control reimbursement decisions  
3 for foster care and adoption support cases such that the aggregate  
4 average cost per case for foster care and for adoption support does not  
5 exceed the amounts assumed in the projected caseload expenditures.

6 (7) Within amounts appropriated in this section, priority shall be  
7 given to proven intervention models, including evidence-based  
8 prevention and early intervention programs identified by the Washington  
9 state institute for public policy and the department. The department  
10 shall include information on the number, type, and outcomes of the  
11 evidence-based programs being implemented in its reports on child  
12 welfare reform efforts.

13 (8) \$500,000 of the general fund--state appropriation for fiscal  
14 year 2008, \$500,000 of the general fund--state appropriation for fiscal  
15 year 2009, and \$429,000 of the general fund--federal appropriation are  
16 provided solely to increase services provided through children's  
17 advocacy centers.

18 (9) \$50,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$50,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for a street youth program in  
21 Spokane.

22 (10) \$41,000 of the general fund--state appropriation for fiscal  
23 year 2008, (~~(\$49,000)~~) \$37,000 of the general fund--state appropriation  
24 for fiscal year 2009, and (~~(\$41,000)~~) \$34,000 of the general fund--  
25 federal appropriation are provided solely for the implementation of  
26 Substitute House Bill No. 1472 (child welfare). (~~If the bill is not  
27 enacted by June 30, 2007, the amounts provided in this subsection shall  
28 lapse.~~)

29 (11) \$858,000 of the general fund--state appropriation for fiscal  
30 year 2008, \$809,000 of the general fund--state appropriation for fiscal  
31 year 2009, and \$715,000 of the general fund--federal appropriation are  
32 provided solely to implement Engrossed Substitute Senate Bill No. 5774  
33 (background checks), including sections 6 and 7. If the bill is not  
34 enacted by June 30, 2007, the amounts provided in this subsection shall  
35 lapse.

36 (12) \$4,962,000 of the general fund--state appropriation for fiscal  
37 year 2008, \$4,586,000 of the general fund--state appropriation for

1 fiscal year 2009, and \$9,548,000 of the general fund--federal  
2 appropriation are provided solely for development and implementation of  
3 a statewide automated child welfare information system.

4 (13) \$126,000 of the general fund--state appropriation for fiscal  
5 year 2009 and \$55,000 of the general fund--federal appropriation are  
6 provided solely to implement Substitute Senate Bill No. 5321 (child  
7 welfare). If the bill is not enacted by June 30, 2007, the amounts  
8 provided in this subsection shall lapse.

9 (14) \$707,000 of the general fund--state appropriation for fiscal  
10 year 2008, \$680,000 of the general fund--state appropriation for fiscal  
11 year 2009, and \$594,000 of the general fund--federal appropriation are  
12 provided solely for the implementation of Second Substitute House Bill  
13 No. 1334 (child welfare proceedings). If the bill is not enacted by  
14 June 30, 2007, the amounts provided in this subsection shall lapse.

15 (15) \$2,237,000 of the general fund--state appropriation for fiscal  
16 year 2008, \$2,238,000 of the general fund--state appropriation for  
17 fiscal year 2009, and \$1,918,000 of the general fund--federal  
18 appropriation are provided solely for the implementation of Substitute  
19 House Bill No. 1333 (child welfare). If the bill is not enacted by  
20 June 30, 2007, the amounts provided in this subsection shall lapse.

21 (16) \$137,000 of the general fund--state appropriation for fiscal  
22 year 2008, \$137,000 of the general fund--state appropriation for fiscal  
23 year 2009, and \$118,000 of the general fund--federal appropriation are  
24 provided solely for implementation of Substitute House Bill No. 1287  
25 (foster children). If the bill is not enacted by June 30, 2007, the  
26 amounts provided in this subsection shall lapse.

27 (17) \$50,000 of the general fund--state appropriation for fiscal  
28 year 2008 is provided solely for the department to contract with the  
29 Washington state institute for public policy to study evidence-based,  
30 cost-effective programs and policies to reduce the likelihood of  
31 children entering and remaining in the child welfare system, including  
32 both prevention and intervention programs. If the department does not  
33 receive \$100,000 in matching funds from a private organization for the  
34 purpose of conducting this study, the amount provided in this  
35 subsection shall lapse. The study shall be completed by April 30,  
36 2008. The department shall cooperate with the institute in  
37 facilitating access to data in their administrative systems. The board



1 of the Washington state institute for public policy may adjust the due  
2 date for this project as necessary to efficiently manage workload.

3 (18) \$103,000 of the general fund--state appropriation for fiscal  
4 year 2008, (~~(\$98,000)~~) \$407,000 of the general fund--state  
5 appropriation for fiscal year 2009, and (~~(\$201,000)~~) \$48,000 of the  
6 general fund--federal appropriation are provided solely for  
7 implementation of Engrossed Substitute House Bill No. 1131 (passport to  
8 college). This includes funding to develop, implement, and administer  
9 a program of educational transition planning for youth in foster care  
10 as specified in the bill. If the bill is not enacted by June 30, 2007,  
11 the amounts provided in this subsection shall lapse.

12 (19) The department shall continue spending levels for continuum of  
13 care in region one at the same level allotted during the 2005-2007  
14 biennium.

15 (20) Within the amounts provided, the department shall develop and  
16 implement a two-tiered reimbursement rate schedule for children from  
17 birth through twenty-four months of age and children twenty-five months  
18 of age through age five served by the medicaid treatment child care  
19 program. The department shall work in collaboration with contracted  
20 providers of the program to develop the rate schedule, taking into  
21 consideration such factors as higher staff level and small group size  
22 requirements for each age group. The department shall implement the  
23 rate schedule no later than January 1, 2008, and neither reimbursement  
24 rate in the two-tiered schedule shall be lower than the reimbursement  
25 rate level from the 2007 fiscal year.

26 (21) \$60,000 of the general fund--state appropriation for fiscal  
27 year 2008, \$20,000 of the general fund--state appropriation for fiscal  
28 year 2009, and \$35,000 of the general fund--federal appropriation are  
29 provided solely for implementation of Engrossed Substitute House Bill  
30 No. 1624 (child welfare). If the bill is not enacted by June 30, 2007,  
31 the amounts provided in this subsection shall lapse.

32 (22) \$49,000 of the general fund--state appropriation for fiscal  
33 year 2008, \$24,000 of the general fund--state appropriation for fiscal  
34 year 2009, and \$35,000 of the general fund--federal appropriation are  
35 provided solely for the implementation of chapter 384, Laws of 2007.

36 (23) \$857,000 of the general fund--state appropriation for fiscal  
37 year 2009 and \$140,000 of the general fund--federal appropriation are

1 provided solely for implementation of Engrossed Second Substitute House  
2 Bill No. 3145 (foster parent licensing). If the bill is not enacted by  
3 June 30, 2008, the amount provided in this subsection shall lapse.

4 (24) \$70,000 of the general fund--state appropriation for fiscal  
5 year 2009 and \$38,000 of the general fund--federal appropriation are  
6 provided solely for implementation of Substitute House Bill No. 2679  
7 (students in foster care). If the bill is not enacted by June 30,  
8 2008, the amount provided in this subsection shall lapse.

9 (25) \$535,000 of the general fund--state appropriation for fiscal  
10 year 2009 and \$251,000 of the general fund--federal appropriation are  
11 provided solely for implementation of Engrossed Second Substitute House  
12 Bill No. 3205 (child long-term well-being). If the bill is not enacted  
13 by June 30, 2008, the amount provided in this subsection shall lapse.

14 (26) \$100,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely for a pilot program to colocate a domestic  
16 violence advocate in at least one office of the children's  
17 administration.

18 **Sec. 203.** 2007 c 522 s 203 (uncodified) is amended to read as  
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**  
21 **REHABILITATION PROGRAM**

22	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$87,795,000</del> ))
23		<u>\$87,822,000</u>
24	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$91,182,000</del> ))
25		<u>\$90,800,000</u>
26	General Fund--Federal Appropriation . . . . .	(( <del>\$5,799,000</del> ))
27		<u>\$5,682,000</u>
28	General Fund--Private/Local Appropriation . . . . .	(( <del>\$1,098,000</del> ))
29		<u>\$1,898,000</u>
30	Reinvesting in Youth--State Appropriation . . . . .	\$1,414,000
31	Washington Auto Theft Prevention Authority Account--	
32	State Appropriation . . . . .	\$171,000
33	Violence Reduction and Drug Enforcement Account--State	
34	Appropriation (FY 2008) . . . . .	(( <del>\$21,458,000</del> ))
35		<u>\$21,975,000</u>
36	Violence Reduction and Drug Enforcement Account--State	
37	Appropriation (FY 2009) . . . . .	(( <del>\$21,568,000</del> ))



1 in this subsection may be used solely for community juvenile  
2 accountability grants, administration of the grants, and evaluations of  
3 programs funded by the grants.

4 (4) \$1,506,000 of the violence reduction and drug enforcement  
5 account appropriation for fiscal year 2008 and \$1,506,000 of the  
6 violence reduction and drug enforcement account appropriation for  
7 fiscal year 2009 are provided solely to implement alcohol and substance  
8 abuse treatment programs for locally committed offenders. The juvenile  
9 rehabilitation administration shall award these moneys on a competitive  
10 basis to counties that submitted a plan for the provision of services  
11 approved by the division of alcohol and substance abuse. The juvenile  
12 rehabilitation administration shall develop criteria for evaluation of  
13 plans submitted and a timeline for awarding funding and shall assist  
14 counties in creating and submitting plans for evaluation.

15 (5) \$2,669,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$3,066,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for grants to county juvenile  
18 courts for the following programs identified by the Washington state  
19 institute for public policy (institute) in its October 2006 report:  
20 "Evidence-Based Public Policy Options to Reduce Future Prison  
21 Construction, Criminal Justice Costs and Crime Rates": Functional  
22 family therapy, multi-systemic therapy, aggression replacement training  
23 and interagency coordination programs or other programs with a positive  
24 benefit-cost finding in the institute's report. County juvenile courts  
25 shall apply to the juvenile rehabilitation administration for funding  
26 for program-specific participation and the administration shall provide  
27 grants to the courts consistent with the per-participant treatment  
28 costs identified by the institute.

29 (6) \$1,287,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$1,287,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for expansion of the following  
32 treatments and therapies in juvenile rehabilitation administration  
33 programs identified by the Washington state institute for public policy  
34 in its October 2006 report: "Evidence-Based Public Policy Options to  
35 Reduce Future Prison Construction, Criminal Justice Costs and Crime  
36 Rates": Multidimensional treatment foster care, family integrated  
37 transitions and aggression replacement training. The administration

1 may concentrate delivery of these treatments and therapies at a limited  
2 number of programs to deliver the treatments in a cost-effective  
3 manner.

4 (7) The juvenile rehabilitation administration shall provide a  
5 block grant, rather than categorical funding, of consolidated juvenile  
6 services funds, community juvenile accountability act grants, the  
7 chemically dependent disposition alternative, and the special sex  
8 offender disposition to county juvenile courts, or groups of courts,  
9 including the Pierce county juvenile court. The juvenile  
10 rehabilitation administration and the family policy council shall  
11 jointly write criteria for awarding and administering block grants to  
12 county juvenile courts. In developing the criteria, the juvenile  
13 rehabilitation administration and the family policy council shall seek  
14 the advice of the Washington state institute for public policy. The  
15 criteria shall address, but not be limited to:

16 (a) The selection of courts for participation in the block grant;

17 (b) The types of evidence-based programs and practices to which the  
18 funds will be applied. The evidence-based programs and practices shall  
19 either be consistent with those cost-beneficial options identified by  
20 the Washington state institute for public policy in its October 2006  
21 report: "Evidence-Based Public Policy Options to Reduce Future Prison  
22 Construction, Criminal Justice Costs and Crime Rates," or be new  
23 approaches that have the potential to demonstrate positive returns for  
24 the taxpayer; and

25 (c) The protocols for participating courts to collect information  
26 on the effectiveness of programs funded under the block grant,  
27 including: (i) Developing intermediate client outcomes based on the  
28 risk assessment tool currently used by juvenile courts and in  
29 coordination with the juvenile rehabilitation administration; (ii)  
30 reporting treatment outcomes including a process evaluation to the  
31 juvenile rehabilitation administration and the family policy council by  
32 June 20, 2008, and an outcome evaluation of recidivism and benefit-cost  
33 results submitted within eighteen months of the initiation of the  
34 treatment, when follow-up data are available. The courts shall develop  
35 these evaluations in consultation with the juvenile rehabilitation  
36 administration, the family policy council, and the Washington state  
37 institute for public policy; and (iii) documenting the process for

1 managing block grant funds on a quarterly basis and provide this report  
2 to the juvenile rehabilitation administration and the family policy  
3 council.

4 (8) \$73,000 of the Washington auto theft prevention authority  
5 account--state appropriation for fiscal year 2008 and \$98,000 of the  
6 Washington auto theft prevention authority account--state appropriation  
7 for fiscal year 2009 are provided solely for the implementation of  
8 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the  
9 bill is not enacted by June 30, 2007, the amounts provided in this  
10 subsection shall lapse.

11 **Sec. 204.** 2007 c 522 s 204 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**  
14 **PROGRAM**

15 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

16 General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$302,674,000</del> ))
	<u>\$304,709,000</u>
18 General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$312,997,000</del> ))
	<u>\$321,254,000</u>
20 General Fund--Federal Appropriation . . . . .	(( <del>\$380,003,000</del> ))
	<u>\$382,020,000</u>
22 General Fund--Private/Local Appropriation . . . . .	(( <del>\$11,948,000</del> ))
	<u>\$16,286,000</u>
24 TOTAL APPROPRIATION . . . . .	(( <del>\$1,007,622,000</del> ))
	<u>\$1,024,269,000</u>

26 The appropriations in this subsection are subject to the following  
27 conditions and limitations:

28 (a) \$103,989,000 of the general fund--state appropriation for  
29 fiscal year 2008 and \$104,080,000 of the general fund--state  
30 appropriation for fiscal year 2009 are provided solely for persons and  
31 services not covered by the medicaid program. These funds shall be  
32 distributed proportionally to each regional support network's  
33 percentage of the total state population.

34 (b) \$16,900,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$16,900,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for the department and regional  
37 support networks to contract for development and initial implementation

1 of high-intensity program for active community treatment (PACT) teams,  
2 and other proven program approaches that the department concurs will  
3 enable the regional support network to achieve significant reductions  
4 during fiscal year 2008 and thereafter in the number of beds the  
5 regional support network would otherwise need to use at the state  
6 hospitals.

7 (c) The number of nonforensic beds allocated for use by regional  
8 support networks at eastern state hospital shall be 222 per day  
9 throughout fiscal year 2008. Beginning January 1, 2009, the number of  
10 nonforensic beds allocated for use by regional support networks at  
11 eastern state hospital shall be 192 per day. The number of nonforensic  
12 beds allocated for use by regional support networks at western state  
13 hospital shall be 777 per day during the first and second quarters of  
14 fiscal year 2008, and 677 per day from January 2008 through August  
15 2008. Beginning September 2008, the number of nonforensic beds  
16 allocated for use by regional support networks at western state  
17 hospital shall be 647 per day until May 2009, at which time the bed  
18 allocation shall be 617 beds per day. Beginning January 2008, beds in  
19 the program for adaptive living skills (PALS) are not included in the  
20 preceding bed allocations. Beginning that month, the department shall  
21 separately charge regional support networks for persons served in the  
22 PALS program (~~((and for use of state hospital beds for short term~~  
23 ~~commitments))~~).

24 (d) From the general fund--state appropriations in this subsection,  
25 the secretary of social and health services shall assure that regional  
26 support networks reimburse the aging and disability services  
27 administration for the general fund--state cost of medicaid personal  
28 care services that enrolled regional support network consumers use  
29 because of their psychiatric disability.

30 (~~((Within amounts appropriated in this subsection, the~~  
31 ~~department shall contract with the Clark county regional support~~  
32 ~~network for development and operation of a project demonstrating~~  
33 ~~collaborative methods for providing intensive mental health services in~~  
34 ~~the school setting for severely emotionally disturbed children who are~~  
35 ~~medicaid eligible. Project services shall be delivered by teachers and~~  
36 ~~teaching assistants who qualify as, or who are under the supervision~~  
37 ~~of, mental health professionals meeting the requirements of chapter~~  
38 ~~275-57 WAC. The department shall increase medicaid payments to the~~

1 regional support network by the amount necessary to cover the necessary  
2 and allowable costs of the demonstration, not to exceed the upper  
3 payment limit specified for the regional support network in the  
4 department's medicaid waiver agreement with the federal government  
5 after meeting all other medicaid spending requirements assumed in this  
6 subsection. The regional support network shall provide the required  
7 nonfederal share of the increased medicaid payment provided for  
8 operation of this project.

9 ~~(f)~~) At least \$902,000 of the federal block grant funding  
10 appropriated in this subsection shall be used for the continued  
11 operation of the mentally ill offender pilot program.

12 ~~((g))~~ (f) \$5,000,000 of the general fund--state appropriation for  
13 fiscal year 2008 and \$5,000,000 of the general fund--state  
14 appropriation for fiscal year 2009 are provided solely for mental  
15 health services for mentally ill offenders while confined in a county  
16 or city jail and for facilitating access to programs that offer mental  
17 health services upon release from confinement. The department is  
18 authorized to transfer up to \$418,000 of these amounts each fiscal year  
19 to the economic services program for purposes of facilitating prompt  
20 access after their release from confinement to medical and income  
21 assistance services for which defendants and offenders may be eligible.

22 ~~((h))~~ (g) \$1,500,000 of the general fund--state appropriation for  
23 fiscal year 2008 and \$1,500,000 of the general fund--state  
24 appropriation for fiscal year 2009 are provided solely for grants for  
25 innovative mental health service delivery projects. Such projects may  
26 include, but are not limited to, clubhouse programs and projects for  
27 integrated health care and behavioral health services for general  
28 assistance recipients. These amounts shall supplement, and not  
29 supplant, local or other funding currently being used for activities  
30 funded under the projects authorized in this subsection.

31 ~~((i))~~ (h) The department is authorized to continue to expend  
32 federal block grant funds and special purpose federal grants through  
33 direct contracts, rather than through contracts with regional support  
34 networks, and to allocate such funds through such formulas as it shall  
35 adopt.

36 ~~((j))~~ (i) The department is authorized to continue to contract  
37 directly, rather than through contracts with regional support networks,  
38 for children's long-term inpatient facility services.



1        ~~((k))~~ (j) \$2,250,000 of the general fund--state appropriation for  
2 fiscal year 2008, \$2,250,000 of the general fund--state appropriation  
3 for fiscal year 2009, and \$4,500,000 of the general fund--federal  
4 appropriation are provided solely for the continued operation of  
5 community residential and support services for persons who are older  
6 adults or who have co-occurring medical and behavioral disorders and  
7 who have been discharged or diverted from a state psychiatric hospital.  
8 These funds shall be used to serve individuals whose treatment needs  
9 constitute substantial barriers to community placement, who no longer  
10 require active psychiatric treatment at an inpatient hospital level of  
11 care, and who no longer meet the criteria for inpatient involuntary  
12 commitment. Coordination of these services will be done in partnership  
13 between the mental health program and the aging and disability services  
14 administration.

15        ~~((l))~~ (k) \$750,000 of the general fund--state appropriation for  
16 fiscal year 2008 and \$750,000 of the general fund--state appropriation  
17 for fiscal year 2009 are provided solely to continue performance-based  
18 incentive contracts to provide appropriate community support services  
19 for individuals with severe mental illness who were discharged from the  
20 state hospitals as part of the expanding community services initiative.  
21 These funds will be used to enhance community residential and support  
22 services provided by regional support networks through other state and  
23 federal funding.

24        ~~((m) \$2,979,000)~~ (l) \$2,981,000 of the general fund--state  
25 appropriation for fiscal year 2008, ~~(( \$3,249,000 ))~~ \$3,248,000 of the  
26 general fund--state appropriation for fiscal year 2009, and  
27 ~~(( \$2,040,000 ))~~ \$2,016,000 of the general fund--federal appropriation  
28 are provided solely to modify the department's proposed new payment  
29 rates for medicaid inpatient psychiatric services. Under the  
30 department's proposed rate system, effective August 1, 2007, each  
31 hospital's inpatient psychiatric payment rate would have been set at a  
32 percentage of that hospital's estimated per diem cost for psychiatric  
33 inpatient care during the most recent rebasing year. Within the amount  
34 provided in this subsection (l)(m), beginning August 1, 2007, each  
35 hospital's inpatient psychiatric payment rate shall instead be set at  
36 the greater of a percentage of: (i) The hospital's estimated per diem  
37 cost for psychiatric inpatient care during the most recent rebasing  
38 year; or (ii) the statewide average per diem cost for psychiatric

1 inpatient care during the most recent rebasing year, adjusted for  
2 regional wage differences and for differences in medical education  
3 costs. At least thirty days prior to implementing adjustments to  
4 regional support network medicaid capitation rates and nonmedicaid  
5 allocations to account for changes in psychiatric inpatient payment  
6 rates, the department shall report on the proposed adjustments to the  
7 appropriations committee of the house of representatives and the ways  
8 and means committee of the senate.

9 ~~((n))~~ (m) \$6,267,000 of the general fund--state appropriation for  
10 fiscal year 2008 and \$6,462,000 of the general fund--~~((federal))~~ state  
11 appropriation for fiscal year 2009 are provided solely to increase  
12 nonmedicaid psychiatric inpatient payment rates over fiscal year 2005  
13 levels. It is expected that nonmedicaid rates will be set at  
14 approximately 85 percent of each hospital's medicaid psychiatric  
15 inpatient rate. At least thirty days prior to implementing adjustments  
16 to regional support network medicaid capitation rates and nonmedicaid  
17 allocations to account for changes in psychiatric inpatient payment  
18 rates, the department shall report on the proposed adjustments to the  
19 appropriations committee of the house of representatives and the ways  
20 and means committee of the senate.

21 ~~((o) \$7,363,000))~~ (n) \$7,396,000 of the general fund--state  
22 appropriation for fiscal year 2008, ~~(( \$15,028,000))~~ \$15,146,000 of the  
23 general fund--state appropriation for fiscal year 2009, and \$13,927,000  
24 of the general fund--federal appropriation are provided solely to  
25 increase regional support network medicaid capitation rates and  
26 nonmedicaid allocations by 3.0 percent effective July 1, 2007, and by  
27 an additional 3.0 percent effective July 1, 2008. The federal portion  
28 of these rate increases is contingent upon federal approval. (i) The  
29 legislature intends and expects that regional support networks and  
30 community mental health agencies will use at least 67 percent of the  
31 amounts provided in this subsection(1)(o) to increase compensation for  
32 direct care personnel above and beyond usual and customary wage  
33 increases. To this end, regional support networks shall report to the  
34 department by October 15, 2007, on planned uses of the rate increases  
35 within their network area. The report shall describe the direct care  
36 job classifications to which increases are to be provided; the number  
37 of full-time equivalent personnel employed in each classification; the  
38 annualized dollar and percentage increases to be provided each

1 classification; the annualized dollar value of the direct care  
2 compensation increases provided, in total and as a percentage of the  
3 total rate increase; and the number of personnel in each job  
4 classification covered by a collective bargaining agreement. The  
5 department shall summarize and analyze the regional plans, and report  
6 findings, options, and recommendations to the legislature by December  
7 1, 2007. (ii) Regional support networks shall maintain documentation  
8 of how the rate increases have been applied. Such documentation shall  
9 be subject to audit by the department. (iii) For purposes of this  
10 subsection (1)(o), "direct care staff" means persons employed by  
11 community mental health agencies whose primary responsibility is  
12 providing direct treatment and support to people with mental illness,  
13 or whose primary responsibility is providing direct support to such  
14 staff in areas such as client scheduling, client intake, client  
15 reception, client records-keeping, and facilities maintenance.

16 ~~((p))~~ (o) \$2,021,000 of the general fund--state appropriation for  
17 fiscal year 2008 and \$1,683,000 of the general fund--state  
18 appropriation for fiscal year 2009 are provided solely for the  
19 implementation of Substitute House Bill No. 1456 (mental health  
20 professionals). If the bill is not enacted by June 30, 2007, the  
21 amounts provided in this subsection shall lapse. For purposes of  
22 organizing and delivering training as required by the bill, the  
23 department may retain up to fifteen percent of the amount appropriated  
24 for fiscal year 2008, and up to ten percent of the amount appropriated  
25 for fiscal year 2009. The remainders shall be distributed to regional  
26 support networks proportional to each network's percentage of the total  
27 state population.

28 (p) \$3,236,000 of the general fund--state appropriation for fiscal  
29 year 2009 and \$1,418,000 of the general fund--private/local  
30 appropriation are provided solely to enable the department to contract  
31 with Pierce county human services for the provision of community mental  
32 health services to include crisis triage, evaluation and treatment, and  
33 mobile crisis services. The legislature intends for this to be one-  
34 time funding while a replacement regional support network is being  
35 secured. The department is authorized to reserve \$402,000 general  
36 fund--state and \$201,000 general fund--local of these amounts for  
37 reasonable costs incurred by Pierce county under the provision of  
38 mental health crisis and related services that exceed reimbursement

1 levels contracted by the department. In order to receive these funds,  
2 Pierce county must demonstrate to the department that the total cost of  
3 mental health services provided by the county in accordance with formal  
4 agreements has exceeded the revenues received from the department and  
5 third party payers for these services. The department shall determine  
6 the documentation that is required.

7 (g) \$593,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$1,780,000 of the general fund--state appropriation for  
9 fiscal year 2009 are solely to provide long term involuntary treatment  
10 act (ITA) judicial costs in accordance with RCW 71.05.320 for Pierce  
11 and Spokane counties.

12 (2) INSTITUTIONAL SERVICES

13	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$142,545,000</del> ))
14		<u>\$138,340,000</u>
15	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$139,286,000</del> ))
16		<u>\$137,104,000</u>
17	General Fund--Federal Appropriation . . . . .	(( <del>\$146,401,000</del> ))
18		<u>\$146,188,000</u>
19	General Fund--Private/Local Appropriation . . . . .	(( <del>\$57,064,000</del> ))
20		<u>\$66,986,000</u>
21	Pension Funding Stabilization Account--State	
22	Appropriation . . . . .	\$7,058,000
23	TOTAL APPROPRIATION . . . . .	(( <del>\$492,354,000</del> ))
24		<u>\$495,676,000</u>

25 The appropriations in this subsection are subject to the following  
26 conditions and limitations:

27 (a) The state (~~mental~~) psychiatric hospitals may use funds  
28 appropriated in this subsection to purchase goods and supplies through  
29 hospital group purchasing organizations when it is cost-effective to do  
30 so.

31 (b) \$45,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$45,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for payment to the city of  
34 Lakewood for police services provided by the city at western state  
35 hospital and adjacent areas.

36 (c) \$18,575,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$9,675,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely to operate on a temporary basis

1 five additional adult civil commitment wards at the state psychiatric  
2 hospitals. The legislature intends for these wards to close, on a  
3 phased basis, during the 2007-09 biennium as a result of targeted  
4 investments in community services for persons who would otherwise need  
5 care in the hospitals.

6 (d) (~~(\$125,000)~~) \$250,000 of the general fund--state appropriation  
7 for fiscal year 2008 and (~~(\$125,000)~~) \$250,000 of the general fund--  
8 state appropriation for fiscal year 2009 are provided solely for safety  
9 training and for protective equipment for staff at eastern and western  
10 state hospitals. Protective equipment shall include shields, helmets,  
11 gloves, and body protection.

12 (e) \$304,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$231,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for a community partnership  
15 between western state hospital and the city of Lakewood to support  
16 community policing efforts in the Lakewood community surrounding  
17 western state hospital. The amounts provided in this subsection (2)(e)  
18 are for the salaries, benefits, supplies, and equipment for one full-  
19 time investigator, one full-time police officer, and one full-time  
20 community service officer at the city of Lakewood.

21 (f) \$133,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$2,145,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely to pilot a direct care nurse  
24 staffing plan for two high incident wards at eastern state hospital and  
25 four high incident wards at western state hospital. The pilot provides  
26 funding to fully staff registered nurses, licensed practical nurses,  
27 and mental health technicians in accordance with the state psychiatric  
28 hospitals direct care staffing review and recommendations. The  
29 department shall have the authority to fill the positions with any mix  
30 of these direct care nursing staff so long as a good faith effort is  
31 made to first hire and recruit positions in accordance with the direct  
32 care nurse staffing plan. The department shall monitor outcomes for  
33 improved patient and staff safety and provide a written report to the  
34 legislature by October 1, 2009.

35 (g) \$617,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$334,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely to cover additional operating

1 costs related to the October 11th, 2007, laundry fire at western state  
2 hospital.

3 (3) SPECIAL PROJECTS

4	General Fund--State Appropriation (FY 2008) . . . . .	\$1,892,000
5	General Fund--State Appropriation (FY 2009) . . . . .	<del>(( \$2,192,000 ))</del>
6		<u>\$2,469,000</u>
7	General Fund--Federal Appropriation . . . . .	<del>(( \$3,195,000 ))</del>
8		<u>\$3,278,000</u>
9	TOTAL APPROPRIATION . . . . .	<del>(( \$7,279,000 ))</del>
10		<u>\$7,639,000</u>

11 The appropriations in this subsection are subject to the following  
12 conditions and limitations:

13 (a) \$877,000 of the general fund--state appropriation for fiscal  
14 year 2008, \$1,189,000 of the general fund--state appropriation for  
15 fiscal year 2009, and \$140,000 of the general fund--federal  
16 appropriation are provided solely for implementation of sections 4, 7,  
17 10, and other provisions of Second Substitute House Bill No. 1088  
18 (children's mental health). If the bill is not enacted by June 30,  
19 2007, the amounts provided in this subsection shall lapse. Funds are  
20 also appropriated in sections 207 and 209 of this act for  
21 implementation of 5, 8, and 11 of Second Substitute House Bill No.  
22 1088.

23 (b) \$80,000 of the general fund--state appropriation for fiscal  
24 year 2009 and \$80,000 of the general fund--federal appropriation are  
25 provided solely for the implementation of Substitute House Bill No.  
26 2690 (mental health first aid train-the-trainer program). If the bill  
27 is not enacted by June 30, 2008, the amounts provided in this  
28 subsection shall lapse.

29 (c) \$75,000 of the general fund--state appropriation for fiscal  
30 year 2009 is provided solely for a review of residential drift in  
31 partnership with the Washington institute for mental illness research  
32 and training. The review shall include a statewide analysis of the  
33 county of origin for patients placed in eastern and western state  
34 psychiatric hospitals and the concentration of people with severe and  
35 persistent mental illness in communities proximate to these hospitals.  
36 The results of this review shall be reported to the legislature by  
37 October 30, 2008.







1 payments as supplemental security income (SSI) state supplemental  
2 payments shall not become eligible for medical assistance under RCW  
3 74.09.510 due solely to the receipt of SSI state supplemental payments.

4 (c) \$4,903,000 of the general fund--state appropriation for fiscal  
5 year 2008, \$9,295,000 of the general fund--state appropriation for  
6 fiscal year 2009, and \$15,016,000 of the general fund--federal  
7 appropriation are provided solely for community residential and support  
8 services. Funding in this subsection shall be prioritized for (i)  
9 residents of residential habilitation centers who are able to be  
10 adequately cared for in community settings and who choose to live in  
11 those community settings; (ii) clients without residential services who  
12 are at immediate risk of institutionalization or in crisis; (iii)  
13 children who are at risk of institutionalization or who are aging out  
14 of other state services; and (iv) current home and community-based  
15 waiver program clients who have been assessed as having an immediate  
16 need for increased services. The department shall ensure that the  
17 average cost per day for all program services other than start-up costs  
18 shall not exceed \$300. In order to maximize the number of clients  
19 served and ensure the cost-effectiveness of the waiver programs, the  
20 department will strive to limit new client placement expenditures to 90  
21 percent of the budgeted daily rate. If this can be accomplished,  
22 additional clients may be served with excess funds, provided the total  
23 projected carry-forward expenditures do not exceed the amounts  
24 estimated. The department shall electronically report to the  
25 appropriate committees of the legislature, within 45 days following  
26 each fiscal year quarter, the number of persons served with these  
27 additional community services, where they were residing, what kinds of  
28 services they were receiving prior to placement, and the actual  
29 expenditures for all community services to support these clients.

30 (d) (~~(\$2,799,000)~~) \$2,399,000 of the general fund--state  
31 appropriation for fiscal year 2008, (~~(\$5,961,000)~~) \$8,849,000 of the  
32 general fund--state appropriation for fiscal year 2009, and \$9,268,000  
33 of the general fund--federal appropriation are provided solely for  
34 expanded community services for persons with developmental disabilities  
35 who also have community protection issues. Funding in this subsection  
36 shall be prioritized for (i) clients being diverted or discharged from  
37 the state psychiatric hospitals; (ii) clients participating in the  
38 dangerous mentally ill offender program; (iii) clients participating in

1 the community protection program; and (iv) mental health crisis  
2 diversion outplacements. The department shall ensure that the average  
3 cost per day for all program services other than start-up costs shall  
4 not exceed (~~(\$349)~~) \$320 in fiscal year 2008 and \$356 in fiscal year  
5 2009. In order to maximize the number of clients served and ensure the  
6 cost-effectiveness of the waiver programs, the department will strive  
7 to limit new client placement expenditures to 90 percent of the  
8 budgeted daily rate. If this can be accomplished, additional clients  
9 may be served with excess funds if the total projected carry-forward  
10 expenditures do not exceed the amounts estimated. The department shall  
11 implement the four new waiver programs such that decisions about  
12 enrollment levels and the amount, duration, and scope of services  
13 maintain expenditures within appropriations. The department shall  
14 electronically report to the appropriate committees of the legislature,  
15 within 45 days following each fiscal year quarter, the number of  
16 persons served with these additional community services, where they  
17 were residing, what kinds of services they were receiving prior to  
18 placement, and the actual expenditures for all community services to  
19 support these clients.

20 (e) \$13,598,000 of the general fund--state appropriation for fiscal  
21 year 2008, \$16,354,000 of the general fund--state appropriation for  
22 fiscal year 2009, and \$8,579,000 of the general fund--federal  
23 appropriation are provided solely for family support programs for  
24 individuals with developmental disabilities. Of the amounts provided  
25 in this subsection (e), \$1,096,000 of the general fund--state  
26 appropriation for fiscal year 2008 and \$3,852,000 of the general fund--  
27 state appropriation for fiscal year 2009 are for state-only services  
28 for individuals with developmental disabilities, as described in Second  
29 Substitute Senate Bill No. 5467 (developmental disabilities). By  
30 January 1, 2008, and by November 1, 2008, the department shall provide  
31 a status report to the appropriate policy and fiscal committees of the  
32 legislature on the individual and family services program for people  
33 with developmental disabilities, which shall include the following  
34 information: The number of applicants for funding; the total number of  
35 awards; the number and amount of both annual and one-time awards,  
36 broken down by household income levels; and the purpose of the awards.

37 (f) (~~(\$1,577,000)~~) \$1,692,000 of the general fund--state  
38 appropriation for fiscal year 2008, (~~(\$3,480,000)~~) \$3,645,000 of the

1 general fund--state appropriation for fiscal year 2009, and  
2 (~~(\$2,105,000)~~) \$2,397,000 of the general fund--federal appropriation  
3 are provided solely for employment and day services. Priority  
4 consideration for this new funding shall be young adults with  
5 developmental disabilities living with their family who need employment  
6 opportunities and assistance after high school graduation. Services  
7 shall be provided for both waiver and nonwaiver clients. In order to  
8 maximize the number of clients served, the department may serve  
9 additional nonwaiver clients with unspent funds for waiver clients,  
10 provided the total projected carry-forward expenditures do not exceed  
11 the amounts estimated.

12 (g) \$160,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$140,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for the implementation of Second  
15 Substitute Senate Bill No. 5467 (developmental disabilities). If the  
16 bill is not enacted by June 30, 2007, the amounts provided in this  
17 subsection shall lapse.

18 (h) (~~(The department shall collect data from the counties related  
19 to employment services. This data shall include, but not necessarily  
20 be limited to, information pertaining to: (i) The average length of  
21 time clients utilize job coaching services, (ii) the percentage of  
22 clients utilizing job coaching services from zero to three months, four  
23 to six months, seven to nine months, ten to twelve months, and twelve  
24 months or more, (iii) within the monthly grouping, the percentage of  
25 clients utilizing job coaching services from zero to five hours per  
26 week, five to ten hours per week, ten to twenty hours per week, and  
27 twenty or more hours per week. This data shall be provided to the  
28 appropriate policy committees of the legislature by December 1, 2007.~~

29 ~~(i))~~ The department shall phase-in a full implementation of a  
30 seventeen care level payment system for community residential  
31 providers. Amounts appropriated in this subsection are sufficient to  
32 increase provider payment rates by 6.0 percent, effective July 1, 2007,  
33 (~~(and by an additional 2.0 percent, effective July 1, 2008,))~~) for  
34 boarding homes, including those currently receiving exceptional care  
35 rates(~~(+and)~~). Effective July 1, 2008, the provider payment rate  
36 allocation for boarding homes shall be no more than 3.0 percent below  
37 the provider's June 30, 2008, payment rate allocation. This will be in  
38 effect until such time as the rates are consistent between adult family

1 homes and boarding homes for delivery of the same patient care levels.  
2 Amounts appropriated in this section are sufficient to increase  
3 provider payment rates by 3.2 percent, effective July 1, 2007, and by  
4 an additional ((2.0)) 5.8 percent, effective July 1, 2008, for adult  
5 family homes, including those currently receiving exceptional care  
6 rates.

7 (i) \$1,000,000 of the general fund--state appropriation for fiscal  
8 year 2008 is provided solely for the purpose of settling all claims in  
9 the *Washington Federation of State Employees, et. al v. State of*  
10 *Washington*, Thurston County Superior Court Cause No. 05-2-02422-4. The  
11 expenditure of this appropriation is contingent on the release of all  
12 claims in this case, and total settlement costs shall not exceed the  
13 appropriation in this subsection (i). If settlement is not executed by  
14 June 30, 2008, the appropriation in this subsection (i) shall lapse.

15 (j) \$910,000 of the general fund--state appropriation for fiscal  
16 year 2009 and \$951,000 of the general fund--federal appropriation are  
17 provided solely for the development and implementation of a federal  
18 home and community-based care waiver to provide intensive behavior  
19 support services to up to one hundred children with developmental  
20 disabilities who have intense behaviors, and their families.

21 (i) To receive services under the waiver, the child must have a  
22 developmental disability and: (A) Meet an acuity measure, as  
23 determined by the department, indicating that the child is at high risk  
24 of needing an out-of-home placement; (B) be eligible for developmental  
25 disabilities services and a home and community-based care waiver  
26 program; (C) reside in his or her family home or temporarily in an  
27 out-of-home placement with a plan to return home; and (D) have family  
28 that demonstrates the willingness to participate in the services  
29 offered through the waiver, and is not subject to a pending child  
30 protective services referral.

31 (ii) The department shall authorize, contract for, and evaluate the  
32 provision of intensive in-home services that support the ability of the  
33 child to remain at home with their parents or relatives. Intensive  
34 behavior support services under the waiver shall be provided directly  
35 or by contract, and may include, but are not limited to: (A) Behavior  
36 consultation and management, therapies and respite care; (B) minor home  
37 or motor vehicle modifications and transportation; (C) specialized

1 nutrition and clothing; (D) training of families and other individuals  
2 working with the child; and (E) inclusion in community activities.

3 (k) \$196,000 of the general fund--state appropriation for fiscal  
4 year 2009 and \$205,000 of the general fund--federal appropriation are  
5 provided solely for an increased vendor rate to supported living  
6 providers located in Snohomish county.

7 (2) INSTITUTIONAL SERVICES

8	General Fund--State Appropriation (FY 2008) . . . . .	(( \$78,765,000 ))
9		<u>\$80,469,000</u>
10	General Fund--State Appropriation (FY 2009) . . . . .	(( \$80,873,000 ))
11		<u>\$83,309,000</u>
12	General Fund--Federal Appropriation . . . . .	(( \$171,836,000 ))
13		<u>\$174,754,000</u>
14	General Fund--Private/Local Appropriation . . . . .	(( \$21,613,000 ))
15		<u>\$22,203,000</u>
16	Pension Funding Stabilization Account--State	
17	Appropriation . . . . .	\$5,614,000
18	TOTAL APPROPRIATION . . . . .	(( \$358,701,000 ))
19		<u>\$366,349,000</u>

20 The appropriations in this subsection are subject to the following  
21 conditions and limitations:

22 (a) The developmental disabilities program is authorized to use  
23 funds appropriated in this section to purchase goods and supplies  
24 through direct contracting with vendors when the program determines it  
25 is cost-effective to do so.

26 (b) \$100,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$100,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for services provided to community  
29 clients provided by licensed professionals at the state rehabilitation  
30 centers. The division shall submit claims for reimbursement for  
31 services provided to clients living in the community to medical  
32 assistance or third-party health care coverage, as appropriate, and  
33 shall implement a system for billing clients without coverage.

34 (c) \$642,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$721,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for the department to fulfill its  
37 contracts with the school districts under chapter 28A.190 RCW to

1 provide transportation, building space, and other support services as  
2 are reasonably necessary to support the educational programs of  
3 students living in residential habilitation centers.

4 (3) PROGRAM SUPPORT

5	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$2,273,000</del> ))
6		<u>\$2,262,000</u>
7	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,377,000</del> ))
8		<u>\$2,372,000</u>
9	General Fund--Federal Appropriation . . . . .	(( <del>\$2,821,000</del> ))
10		<u>\$2,841,000</u>
11	TOTAL APPROPRIATION . . . . .	(( <del>\$7,471,000</del> ))
12		<u>\$7,475,000</u>

13 The appropriations in this subsection are subject to the following  
14 conditions and limitations: As part of the needs assessment  
15 instrument, the department shall collect data on family income for  
16 minor children with developmental disabilities and all individuals who  
17 are receiving state-only funded services. The department shall ensure  
18 that this information is collected as part of the client assessment  
19 process.

20 (4) SPECIAL PROJECTS

21	General Fund--State Appropriation (FY 2008) . . . . .	\$17,000
22	General Fund--State Appropriation (FY 2009) . . . . .	\$15,000
23	General Fund--Federal Appropriation . . . . .	\$16,843,000
24	TOTAL APPROPRIATION . . . . .	\$16,875,000

25 **Sec. 206.** 2007 c 522 s 206 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**  
28 **SERVICES PROGRAM**

29	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$699,089,000</del> ))
30		<u>\$700,341,000</u>
31	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$741,478,000</del> ))
32		<u>\$754,053,000</u>
33	General Fund--Federal Appropriation . . . . .	(( <del>\$1,539,010,000</del> ))
34		<u>\$1,534,676,000</u>
35	General Fund--Private/Local Appropriation . . . . .	\$19,563,000
36	Pension Funding Stabilization Account--State	

1	Appropriation . . . . .	\$1,448,000
2	Health Services Account--State Appropriation (FY 2008) . .	\$2,444,000
3	Health Services Account--State Appropriation (FY 2009) . .	\$2,444,000
4	Traumatic Brain Injury Account--State Appropriation . . .	<del>(\$440,000)</del>
5		<u>\$1,212,000</u>
6	TOTAL APPROPRIATION . . . . .	<del>(\$3,005,916,000)</del>
7		<u>\$3,016,181,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) The entire health services account appropriation, \$10,456,000  
11 of the general fund--state appropriation for fiscal year 2008,  
12 \$11,370,000 of the general fund--state appropriation for fiscal year  
13 2009, and \$26,778,000 of the general fund--federal appropriation are  
14 provided solely for health care benefits for agency home care workers  
15 who are employed through state contracts for at least twenty hours a  
16 week. The state contribution to the cost of health care benefits per  
17 eligible participating worker per month shall be no greater than  
18 \$532.00 in fiscal year 2008 and \$585.00 per month in fiscal year 2009.

19 (2) For purposes of implementing chapter 74.46 RCW, the weighted  
20 average nursing facility payment rate shall not exceed ~~(\$158.11)~~  
21 \$159.03 for fiscal year 2008 and shall not exceed ~~(\$164.18)~~ \$164.89  
22 for fiscal year 2009. For all nursing facilities, the direct care,  
23 therapy care, support services, and operations component rates  
24 established in accordance with chapter 74.46 RCW shall be adjusted for  
25 economic trends and conditions by 3.2 percent effective July 1, 2007.

26 (3) In accordance with chapter 74.46 RCW, the department shall  
27 issue certificates of capital authorization that result in up to  
28 \$16,000,000 of increased asset value completed and ready for occupancy  
29 in fiscal year 2008; up to \$16,000,000 of increased asset value  
30 completed and ready for occupancy in fiscal year 2009; and up to  
31 \$16,000,000 of increased asset value completed and ready for occupancy  
32 in fiscal year 2010.

33 (4) Adult day health services shall not be considered a duplication  
34 of services for persons receiving care in long-term care settings  
35 licensed under chapter 18.20, 72.36, or 70.128 RCW.

36 (5) In accordance with chapter 74.39 RCW, the department may  
37 implement two medicaid waiver programs for persons who do not qualify

1 for such services as categorically needy, subject to federal approval  
2 and the following conditions and limitations:

3 (a) One waiver program shall include coverage of care in community  
4 residential facilities. Enrollment in the waiver shall not exceed 600  
5 persons at any time.

6 (b) The second waiver program shall include coverage of in-home  
7 care. Enrollment in this second waiver shall not exceed 200 persons at  
8 any time.

9 (c) The department shall identify the number of medically needy  
10 nursing home residents, and enrollment and expenditures on each of the  
11 two medically needy waivers, on monthly management reports.

12 (d) If it is necessary to establish a waiting list for either  
13 waiver because the budgeted number of enrollment opportunities has been  
14 reached, the department shall track how the long-term care needs of  
15 applicants assigned to the waiting list are met.

16 (6) \$1,840,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$1,877,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for operation of the volunteer  
19 chore services program.

20 (7) The department shall establish waiting lists to the extent  
21 necessary to assure that annual expenditures on the community options  
22 program entry systems (COPES) program do not exceed appropriated  
23 levels. In establishing and managing any such waiting list, the  
24 department shall assure priority access to persons with the greatest  
25 unmet needs, as determined by department assessment processes.

26 (8) \$125,000 of the general fund--state appropriation for fiscal  
27 year 2008, \$125,000 of the general fund--state appropriation for fiscal  
28 year 2009, and \$250,000 of the general fund--federal appropriation are  
29 provided solely for the implementation of Engrossed Second Substitute  
30 Senate Bill No. 5930 (blue ribbon commission on health care). If the  
31 bill is not enacted by June 30, 2007, the amounts provided in this  
32 subsection shall lapse.

33 (9)(a) \$123,000 of the general fund--state appropriation for fiscal  
34 year 2009 and \$133,000 of the general fund--federal appropriation are  
35 provided solely for the department to develop a proposal for a  
36 simplified nursing facility payment system. To the extent possible,  
37 the proposal must be cost neutral and where this is not possible



1 options with a cost/benefit analysis must be included. The proposal  
2 shall consider stakeholder input and must include:

3 (i) A direct care rate component consisting of direct care, therapy  
4 care, and support services closely related to care provided directly to  
5 nursing facility residents. The new direct care rate component shall  
6 continue to utilize the settlement process and shall include a case mix  
7 methodology similar to the payment system that was in effect during  
8 fiscal year 2008;

9 (ii) An indirect care rate component for costs associated with  
10 operations and support services that are not related to direct care;

11 (iii) The appropriate allocation of costs between the direct care  
12 and indirect care rate components;

13 (iv) The establishment of fair and reasonable limitations on costs;

14 (v) The potential impact on the operating budget of implementing  
15 the new system;

16 (vi) The potential impact of the new system on the level and  
17 quality of services received by nursing facility residents whose care  
18 is paid for by the medical program;

19 (vii) Adjustments to minimum occupancy requirements, considering  
20 the new direct care and indirect care rates and reducing the likelihood  
21 that the state would be responsible for the cost of empty beds;

22 (viii) Continued cost rebasing;

23 (ix) Recommendations for performance measures and options for  
24 linking nursing facility payments to outcomes. National benchmarks for  
25 value-based purchasing shall be included as optional performance  
26 measures where reasonable; and

27 (x) Recommendations for programs that could be funded as a  
28 supplemental add-on to the base rate. Recommended programs:

29 (A) Must not have a cost in excess of the dollar amount  
30 appropriated in fiscal year 2009 for the variable return rate  
31 component;

32 (B) Must not include funding for items that create on-going costs,  
33 such as cost-of-living adjustments; and

34 (C) May include, but are not limited to, pay-for-performance  
35 mechanisms or programs that provide additional supports to facilities  
36 willing to care for residents with substantial mental health or  
37 behavioral care needs.

1 (b) On October 30, 2008, the department must provide its draft  
2 proposal to the joint legislative task force on long-term care  
3 residential facility payment systems.

4 (c) On December 31, 2008, the department must provide a final  
5 proposal to the joint legislative task force on long-term care  
6 residential facility payment systems. The final proposal must  
7 consider:

8 (i) Recommendations of the joint legislative task force on long-  
9 term care residential facility payment systems; and

10 (ii) Recommendations of the department regarding rules necessary to  
11 implement the proposed payment system.

12 (d) As part of development on the final proposal, the department  
13 shall review current annual cost-reporting requirements and schedules  
14 with stakeholders. Where possible, schedules that are no longer  
15 necessary should be identified for potential elimination.  
16 Recommendations for revisions to the cost reporting must be cost  
17 neutral.

18 (10) \$168,000 of the general fund--state appropriation for fiscal  
19 year 2009 and \$182,000 of the general fund--federal appropriation are  
20 provided solely for a review of the costs and benefits of a fair rental  
21 system to reimburse capital expenditures. The department must report  
22 its findings to the joint legislative task force on long-term care  
23 residential facility payment systems by July 1, 2009.

24 ((+9)) (11)(a) ((\$8,755,000)) \$1,827,000 of the general fund--  
25 state appropriation for fiscal year ((2009 and \$9,348,000)) 2008,  
26 \$9,948,000 of the general fund--state appropriation for fiscal year  
27 2009, and \$12,481,000 of the general fund--federal appropriation are  
28 provided solely to increase nursing facility payment rates. Amounts  
29 appropriated in this section are sufficient to increase provider  
30 payment rates for fiscal year 2009 by 5.0 percent in direct care, 3.5  
31 percent in support services, 1.4 percent in therapy care, and 0.6  
32 percent in operations.

33 (b) \$125,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$125,000 of the general fund--federal appropriation are  
35 provided solely for the department to contract with an outside entity  
36 to review the current medicaid payment methodology for nursing  
37 facilities and make recommendations for revisions to, restructuring of,

1 or replacement of the existing payment methodology no later than  
2 October 1, 2007, to the governor and the appropriate fiscal and policy  
3 committees of the legislature.

4 (c) A joint legislative task force on long-term care residential  
5 facility payment systems shall review (~~and develop~~) recommendations  
6 (~~related to payment methodologies~~) of the department on long-term  
7 care residential facility payment systems for the care of  
8 medicaid-eligible residents of nursing homes, boarding homes, and adult  
9 family homes in Washington state.

10 (i) Membership of the task force shall consist of eight  
11 legislators. The president of the senate shall appoint two members  
12 from each of the two largest caucuses of the senate. The speaker of  
13 the house of representatives shall appoint two members of each of the  
14 two largest caucuses of the house of representatives. Each body shall  
15 select representatives from committees with jurisdiction over health  
16 and long-term care and fiscal matters. The task force expires January  
17 1, 2010.

18 (ii) The task force will review and provide comments on department  
19 recommendations for a new noncapital payment system and report to the  
20 legislature by January 1, 2009.

21 (iii) The task force will review and provide comments on capital  
22 rate components to the legislature by December 30, 2009.

23 (~~(ii)~~) (iv) The task force shall give strong consideration to the  
24 following principles in the course of its deliberations:

25 (A) A continuum of residential care settings should be available to  
26 medicaid-eligible vulnerable adults so as to honor consumer choice;

27 (B) Payment methodologies for care provided in adult family homes,  
28 boarding homes, and nursing homes should be based upon resident acuity,  
29 with payment rates that recognize the impact of differing state and  
30 federal regulatory requirements upon facility costs, but also address  
31 current disparities in payments to facilities serving residents with  
32 similar nursing or personal care needs;

33 (C) Payment methodologies should be designed to support retention  
34 of qualified direct care staff through training, wages, and benefits  
35 offered to direct care staff, with special consideration given to  
36 nursing homes, boarding homes, and adult family homes that care for a  
37 disproportionate number of medicaid-eligible residents relative to  
38 their peer facilities;

1 (D) Performance measures related to critical issues such as staff  
2 retention and resident outcomes should be developed, with payment  
3 linked to facility performance on the measures; and

4 (E) Payment methodologies should be simplified, with greater  
5 predictability and stability in payments.

6 (iii) The task force shall:

7 (A) Review and consider the recommendations submitted in accordance  
8 with (b) of this subsection;

9 (B) Consider input from long-term care stakeholders with respect to  
10 the principles in (c)(~~(+ii)~~) (iv) of this subsection;

11 (C) Review the current payment methodologies for nursing homes,  
12 boarding homes, and adult family homes, giving strong consideration to  
13 the principles in (c)(~~(+ii)~~) (iv) of this subsection, and make  
14 recommendations for revisions to, restructuring of, or replacement of  
15 existing payment methodologies. The recommendations related to  
16 payments made in fiscal year 2009 shall be consistent with the amounts  
17 appropriated in this subsection.

18 ~~(iv) ((The task force shall complete its review and submit its  
19 recommendations to the appropriate policy and fiscal committees of the  
20 legislature by December 31, 2007.~~

21 ~~(+v)~~) Staff support for the task force shall be provided by senate  
22 committee services and the house of representatives office of program  
23 research.

24 ~~(+vi)~~) (v) Legislative members of the task force shall be  
25 reimbursed for travel expenses in accordance with RCW 44.04.120.

26 ~~(+vii)~~) (vi) The expenses of the task force shall be paid jointly  
27 by the senate and the house of representatives. Task force  
28 expenditures are subject to approval by the senate facilities and  
29 operations committee and the house of representatives executive rules  
30 committees, or their successor committees.

31 ~~(+viii) The task force expires December 31, 2007.~~

32 ~~(+10)~~) (12) Within amounts appropriated in this section, the  
33 department is authorized to expand the number of boarding homes and  
34 adult family homes that receive exceptional care rates for persons with  
35 Alzheimer's disease and related dementias who might otherwise require  
36 nursing home care. The department may expand the number of licensed  
37 boarding home facilities that specialize in caring for such conditions  
38 by up to 100 beds. Effective July 1, 2008, the department shall be

1 authorized to provide adult family homes that specialize in caring for  
2 such conditions with exceptional care rates for up to 50 beds. The  
3 department will develop standards for adult family homes to qualify for  
4 such exceptional care rates in order to enhance consumer choice.

5 ~~((+11))~~ (13) \$500,000 of the general fund--state appropriation for  
6 fiscal year 2008, \$500,000 of the general fund--state appropriation for  
7 fiscal year 2009, and \$816,000 of the general fund--federal  
8 appropriation are provided solely for the implementation of Engrossed  
9 Substitute House Bill No. 2111 (adult family homes). If the bill is  
10 not enacted by June 30, 2007, the amounts provided in this subsection  
11 shall lapse.

12 ~~((+12))~~ (14) ~~(\$440,000)~~ \$1,212,000 of the traumatic brain injury  
13 account--state appropriation is provided solely for the implementation  
14 of Second Substitute House Bill No. 2055 (traumatic brain injury). If  
15 the bill is not enacted by June 30, 2007, the amount provided in this  
16 subsection shall lapse.

17 ~~((+13))~~ (15) Within amounts appropriated in this section and in  
18 section 205 of this act, the department of social and health services  
19 shall:

20 (a) Determine how geographic differences in community residential  
21 provider payments affect provider and workforce turnover;

22 (b) Examine alternative community residential provider payment  
23 systems that account for differences in direct care labor costs in  
24 various areas of the state, including alternative peer groupings in its  
25 payment systems that take such factors into account; and

26 (c) Submit a report of its findings and recommendations to the  
27 office of financial management and to the appropriate fiscal committees  
28 of the legislature by June 30, 2008.

29 ~~((+14))~~ (16) The department shall phase-in a full implementation  
30 of a seventeen care level payment system for community residential  
31 providers. Amounts appropriated in this section are sufficient to  
32 increase provider payment rates by 6.0 percent, effective July 1, 2007,  
33 ~~((and by an additional 2.0 percent, effective July 1, 2008,))~~ for  
34 boarding homes, including those currently receiving exceptional care  
35 rates~~((+and))~~. Effective July 1, 2008, the provider payment rate  
36 allocation for boarding homes shall be no more than 3.0 percent below  
37 the provider's June 30, 2008, payment rate allocation. This will be in  
38 effect until such time as the rates are consistent between adult family

1 homes and boarding homes for delivery of the same patient care levels.  
2 Amounts appropriated in this section are sufficient to increase  
3 provider payment rates by 3.2 percent, effective July 1, 2007, and by  
4 an additional ~~((2.0))~~ 5.8 percent, effective July 1, 2008, for adult  
5 family homes, including those currently receiving exceptional care  
6 rates.

7 ~~((+15))~~ (17) \$100,000 of the general fund--state appropriation for  
8 fiscal year 2008 and \$100,000 of the general fund--federal  
9 appropriation are provided solely for the department contract for an  
10 evaluation of training requirements for long-term care workers as  
11 generally described in Second Substitute House Bill No. 2284 (training  
12 of care providers).

13 (18) The department shall contract for housing with service models,  
14 such as cluster care, to create efficiencies in service delivery and  
15 responsiveness to unscheduled personal care needs by clustering hours  
16 for clients that live in close proximity to each other.

17 (19) \$1,203,000 of the general fund--state appropriation for fiscal  
18 year 2009 and \$82,000 of the general fund--federal appropriation are  
19 provided solely for the implementation of sections 4 and 9 of  
20 Substitute House Bill No. 2668 (relating to long term care). If the  
21 bill is not enacted by June 30, 2008, the amounts provided in this  
22 subsection shall lapse.

23 (20) \$1,998,000 of the general fund--state appropriation for fiscal  
24 year 2009 and \$1,998,000 of the general fund--federal appropriation are  
25 provided solely for the implementation of Substitute House Bill No.  
26 2693 (required basic training and certification of long-term care  
27 workers). If the bill is not enacted by June 30, 2008, the amounts  
28 provided in this subsection shall lapse.

29 **Sec. 207.** 2007 c 522 s 207 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**  
32 **PROGRAM**

33	General Fund--State Appropriation (FY 2008) . . . . .	<del>(( \$592,774,000 ))</del>
34		<u>\$586,369,000</u>
35	General Fund--State Appropriation (FY 2009) . . . . .	<del>(( \$627,148,000 ))</del>
36		<u>\$623,355,000</u>
37	General Fund--Federal Appropriation . . . . .	<del>(( \$1,053,264,000 ))</del>



1 (2) Up to \$250,000 of the general fund--state appropriation for  
2 fiscal year 2008 and \$250,000 of the general fund--state appropriation  
3 for fiscal year 2009 of the amounts in subsection (1) of this section  
4 are for the WorkFirst pathway to engagement program. The department  
5 shall collaborate with community partners and represented staff to  
6 identify additional services needed for WorkFirst clients in sanction  
7 status. The department shall contract with qualified community-based  
8 organizations to deliver such services, provided that such services are  
9 complimentary to the work of the department and are not intended to  
10 supplant existing staff or services. The department shall also  
11 contract with community-based organizations for the provision of  
12 services for WorkFirst clients who have been terminated after six  
13 months of sanction. Contracts established pursuant to this subsection  
14 shall have a performance-based component and shall include both  
15 presanction termination and postsanction termination services. Clients  
16 shall be able to choose whether or not to accept the services. The  
17 department shall develop outcome measures for the program related to  
18 outreach and reengagement, reduction of barriers to employment, and  
19 client feedback and satisfaction. Nothing in this subsection is  
20 intended to modify a collective bargaining agreement under chapter  
21 41.80 RCW or to change the state's responsibility under chapter 41.80  
22 RCW. The department shall report to the appropriate policy and fiscal  
23 committees of the legislature by December 1, 2007, on program  
24 implementation and outcomes. The department also shall report on  
25 implementation of specialized caseloads for clients in sanction status,  
26 including average caseload size, referral process and criteria, and  
27 expected outcomes for specialized caseloads.

28 (3) \$210,000 of the general fund--state appropriation for fiscal  
29 year 2008, \$187,000 of the general fund--state appropriation for fiscal  
30 year 2009, and \$396,000 of the general fund--federal appropriation are  
31 provided solely for implementation of section 8 of Second Substitute  
32 House Bill No. 1088 (children's mental health). If the bill is not  
33 enacted by June 30, 2007, the amounts provided in this subsection shall  
34 lapse.

35 (4) \$152,000 of the general fund--state appropriation for fiscal  
36 year 2008, \$96,000 of the general fund--state appropriation for fiscal  
37 year 2009, and \$482,000 of the general fund--federal appropriation are



1 provided solely for implementation of Second Substitute House Bill No.  
2 1009 (child support schedule). If the bill is not enacted by June 30,  
3 2007, the amounts provided in this subsection shall lapse.

4 (5) \$750,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$750,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to increase naturalization  
7 services. These amounts shall supplement and not supplant state and  
8 federal resources currently provided by the department for this  
9 purpose.

10 (6) \$1,500,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$1,500,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely to increase limited English  
13 proficiency pathway services. These amounts shall supplement and not  
14 supplant state and federal resources currently provided by the  
15 department for this purpose.

16 (7) \$250,000 of the general fund--state appropriation for fiscal  
17 year 2008, \$5,782,000 of the general fund--state appropriation for  
18 fiscal year 2009, and \$6,431,000 of the general fund--federal  
19 appropriation are provided solely for implementation of Substitute  
20 Senate Bill No. 5244 (deficit reduction act). If the bill is not  
21 enacted by June 30, 2007, the amounts provided in this subsection shall  
22 lapse.

23 (8) Within amounts appropriated in this section, the department  
24 shall: (a) Increase the state supplemental payment by \$1.77 per month  
25 beginning July 1, 2007, and by an additional \$1.83 per month beginning  
26 July 1, 2008, for SSI clients who reside in nursing facilities,  
27 residential habilitation centers, or state hospitals and who receive a  
28 personal needs allowance; and (b) decrease other state supplemental  
29 payments.

30 (9) \$100,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$100,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely to the department for the data  
33 tracking provisions specified in sections 701 and 702 of Second  
34 Substitute Senate Bill No. 5470 (dissolution proceedings). If the  
35 bill is not enacted by June 30, 2007, the amounts provided in this  
36 subsection shall lapse.

37 (10) \$1,552,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$1,552,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for implementation of Second  
2 Substitute Senate Bill No. 6016 (workfirst program). If the bill is  
3 not enacted by June 30, 2007, the amounts provided in this subsection  
4 shall lapse.

5 (11) \$50,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$50,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely to the department to award grants  
8 to small mutual assistance associations or small community-based  
9 organizations that contract with the department for immigrant and  
10 refugee assistance services. The funds shall be awarded to demonstrate  
11 the impact of providing funding for a case worker in the community  
12 organization on the refugees' economic self-sufficiency through the  
13 effective use of social services, and financial and medical assistance.

14 (12) \$100,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely for implementation of Engrossed Second  
16 Substitute House Bill No. 2798 (local farms and healthy kids). If the  
17 bill is not enacted by June 30, 2008, the amount provided in this  
18 subsection shall lapse.

19 (13) \$465,000 of the general fund--state appropriation for fiscal  
20 year 2009 is provided solely to increase the gross income limits on  
21 basic food eligibility for food stamps to 200 percent of the federal  
22 poverty level.

23 **Sec. 208.** 2007 c 522 s 208 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**  
26 **SUBSTANCE ABUSE PROGRAM**

27	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$69,445,000</del> ))
28		<u>\$66,087,000</u>
29	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$69,663,000</del> ))
30		<u>\$67,180,000</u>
31	General Fund--Federal Appropriation . . . . .	(( <del>\$138,942,000</del> ))
32		<u>\$144,307,000</u>
33	General Fund--Private/Local Appropriation . . . . .	\$632,000
34	Criminal Justice Treatment Account--State Appropriation(( <del>\$17,752,000</del> ))	
35		<u>\$17,557,000</u>
36	Violence Reduction and Drug Enforcement Account--State	
37	Appropriation (FY 2008) . . . . .	(( <del>\$24,538,000</del> ))



1 of the legislature. Subsequent updates to this report shall be  
2 provided by January 31 and July 31 of each fiscal year of the 2007-09  
3 biennium. The reports shall include, but not necessarily be limited  
4 to, the following information: (a) The number and demographics  
5 (including categories) of patients served; (b) geographic distribution;  
6 (c) modality of treatment services provided (i.e. residential or  
7 out-patient); (d) treatment completion rates; (e) funds spent; and (f)  
8 where applicable, the estimated cost offsets in medical assistance on  
9 a total and per patient basis.

10 (3) \$698,000 of the general fund--state appropriation for fiscal  
11 year 2008, \$698,000 of the general fund--state appropriation for fiscal  
12 year 2009, and \$154,000 of the general fund--federal appropriation are  
13 provided solely for the expansion authorized under the 2005-07 biennial  
14 appropriations act of chemical dependency treatment services for minors  
15 who are under 200 percent of the federal poverty level. The department  
16 shall monitor the number and type of clients entering treatment, for  
17 purposes of determining potential cost offsets.

18 ~~(4) ((\$250,000 of the general fund--state appropriation for fiscal~~  
19 ~~year 2008 and \$250,000 of the general fund--state appropriation for~~  
20 ~~fiscal year 2009 are provided solely for the department to contract for~~  
21 ~~the following: (a) A pilot program in Pierce county for family~~  
22 ~~therapeutic court services that include chemical dependency treatment~~  
23 ~~with use of the prometa protocol; and (b) an independent evaluator to~~  
24 ~~evaluate the efficacy of the treatment with the prometa protocol under~~  
25 ~~the pilot program as compared to other drug treatment and to no~~  
26 ~~treatment.))~~ \$298,000 of the general fund--state appropriation for  
27 fiscal year 2009 and \$264,000 of the general fund--federal  
28 appropriation are provided solely for the cost of eight youth inpatient  
29 beds at the central Washington comprehensive mental health's children's  
30 co-occurring disorders inpatient program, scheduled to open in January  
31 2009.

32 **Sec. 209.** 2007 c 522 s 209 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**  
35 **PROGRAM**

36 General Fund--State Appropriation (FY 2008) . . . . ((\$1,589,266,000))  
37 \$1,602,827,000

1	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,665,304,000</del> ))
2		<u>\$1,670,277,000</u>
3	General Fund--Federal Appropriation . . . . .	(( <del>\$4,305,197,000</del> ))
4		<u>\$4,344,454,000</u>
5	General Fund--Private/Local Appropriation . . . . .	\$2,000,000
6	Emergency Medical Services and Trauma Care Systems	
7	Trust Account--State Appropriation . . . . .	\$15,076,000
8	Health Services Account--State Appropriation (FY 2008)(( <del>\$350,259,000</del> ))	
9		<u>\$388,946,000</u>
10	Health Services Account--State Appropriation (FY 2009)(( <del>\$385,215,000</del> ))	
11		<u>\$421,883,000</u>
12	Pension Funding Stabilization Account--State	
13	Appropriation . . . . .	\$646,000
14	TOTAL APPROPRIATION . . . . .	(( <del>\$8,312,963,000</del> ))
15		<u>\$8,446,109,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) Based on quarterly expenditure reports and caseload forecasts,  
19 if the department estimates that expenditures for the medical  
20 assistance program will exceed the appropriations, the department shall  
21 take steps including but not limited to reduction of rates or  
22 elimination of optional services to reduce expenditures so that total  
23 program costs do not exceed the annual appropriation authority.

24 (2) In determining financial eligibility for medicaid-funded  
25 services, the department is authorized to disregard recoveries by  
26 Holocaust survivors of insurance proceeds or other assets, as defined  
27 in RCW 48.104.030.

28 (3) Sufficient amounts are appropriated in this section for the  
29 department to continue podiatry services for medicaid-eligible adults.

30 (4) Sufficient amounts are appropriated in this section for the  
31 department to provide an adult dental benefit that is at least  
32 equivalent to the benefit provided in the 2003-05 biennium.

33 (5) In accordance with RCW 74.46.625, \$6,000,000 of the general  
34 fund--federal appropriation is provided solely for supplemental  
35 payments to nursing homes operated by public hospital districts. The  
36 public hospital district shall be responsible for providing the  
37 required nonfederal match for the supplemental payment, and the  
38 payments shall not exceed the maximum allowable under federal rules.

1 It is the legislature's intent that the payments shall be supplemental  
2 to and shall not in any way offset or reduce the payments calculated  
3 and provided in accordance with part E of chapter 74.46 RCW. It is the  
4 legislature's further intent that costs otherwise allowable for rate-  
5 setting and settlement against payments under chapter 74.46 RCW shall  
6 not be disallowed solely because such costs have been paid by revenues  
7 retained by the nursing home from these supplemental payments. The  
8 supplemental payments are subject to retrospective interim and final  
9 cost settlements based on the nursing homes' as-filed and final  
10 medicare cost reports. The timing of the interim and final cost  
11 settlements shall be at the department's discretion. During either the  
12 interim cost settlement or the final cost settlement, the department  
13 shall recoup from the public hospital districts the supplemental  
14 payments that exceed the medicaid cost limit and/or the medicare upper  
15 payment limit. The department shall apply federal rules for  
16 identifying the eligible incurred medicaid costs and the medicare upper  
17 payment limit.

18 (6) \$1,111,000 of the health services account appropriation for  
19 fiscal year 2008, \$1,110,000 of the health services account  
20 appropriation for fiscal year 2009, \$5,402,000 of the general fund--  
21 federal appropriation, \$1,590,000 of the general fund--state  
22 appropriation for fiscal year 2008, and \$1,591,000 of the general  
23 fund--state appropriation for fiscal year 2009 are provided solely for  
24 grants to rural hospitals. The department shall distribute the funds  
25 under a formula that provides a relatively larger share of the  
26 available funding to hospitals that (a) serve a disproportionate share  
27 of low-income and medically indigent patients and (b) have relatively  
28 smaller net financial margins, to the extent allowed by the federal  
29 medicaid program.

30 (7) \$10,546,000 of the health services account appropriation for  
31 fiscal year 2008, \$10,546,000 of the health services account--state  
32 appropriation for fiscal year 2009, and \$19,725,000 of the general  
33 fund--federal appropriation are provided solely for grants to nonrural  
34 hospitals. The department shall distribute the funds under a formula  
35 that provides a relatively larger share of the available funding to  
36 hospitals that (a) serve a disproportionate share of low-income and  
37 medically indigent patients and (b) have relatively smaller net

1 financial margins, to the extent allowed by the federal medicaid  
2 program.

3 (8) The department shall continue the inpatient hospital certified  
4 public expenditures program for the 2007-2009 biennium. The program  
5 shall apply to all public hospitals, including those owned or operated  
6 by the state, except those classified as critical access hospitals or  
7 state psychiatric institutions. The department shall submit ((a))  
8 reports to the governor and legislature by November 1, 2007, and by  
9 November 1, 2008, that evaluate((s)) whether savings continue to exceed  
10 costs for this program. If the certified public expenditures program  
11 in its current form is no longer cost-effective to maintain, the  
12 department shall submit a report to the governor and legislature  
13 detailing cost-effective alternative uses of local, state, and federal  
14 resources as a replacement for this program. During fiscal year 2008  
15 and fiscal year 2009, hospitals in the program shall be paid and shall  
16 retain (a) one hundred percent of the federal portion of the allowable  
17 hospital cost for each medicaid inpatient fee-for-service claim payable  
18 by medical assistance; and (b) one hundred percent of the federal  
19 portion of the maximum disproportionate share hospital payment  
20 allowable under federal regulations. Inpatient medicaid payments shall  
21 be established using an allowable methodology that approximates the  
22 cost of claims submitted by the hospitals. Payments made to each  
23 hospital in the program in each fiscal year of the biennium shall be  
24 compared to a baseline amount that is the total of (a) the total  
25 payment for claims for services rendered during the fiscal year  
26 calculated according to the methodology employed by the legislature in  
27 the omnibus appropriations act for implementation in fiscal year 2008  
28 and (b) disproportionate share hospital payment amounts paid to and  
29 retained by each hospital during fiscal year 2005 that pertain to  
30 fiscal year 2005. If payments during the fiscal year exceed the  
31 hospital's baseline amount, no additional payments will be made to the  
32 hospital except the federal portion of allowable disproportionate share  
33 hospital payments for which the hospital can certify allowable match.  
34 If payments during the fiscal year are less than the baseline amount,  
35 the hospital will be paid a state grant equal to the difference between  
36 payments during the fiscal year and the applicable baseline amount.  
37 Payment of the state grant shall be made in the applicable fiscal year  
38 and is subject to an interim ((cost)) settlement within eleven months

1 after the end of the fiscal year. A final (~~cost~~) settlement shall be  
2 performed within two years after the end of the related fiscal year.  
3 To the extent that either (~~a final cost~~) settlement determines that  
4 a hospital has received funds in excess of what it would have received  
5 under the methodology in place in fiscal year 2008 as described in this  
6 subsection, the hospital must repay (~~these~~) the excess amounts to the  
7 state when requested. (~~(\$74,066,000)~~) \$61,728,000 of the general  
8 fund--state appropriation for fiscal year 2008, of which \$6,570,000 is  
9 appropriated in section 204(1) of this act and the balance in this  
10 section, and (~~(\$59,776,000)~~) \$57,894,000 of the general fund--state  
11 appropriation for fiscal year 2009, of which \$6,570,000 is appropriated  
12 in section 204(1) of this act and the balance in this section, are  
13 provided solely for state grants for the participating hospitals.

14 (9) (~~(\$7,314,000)~~) \$5,087,000 of the general fund--state  
15 appropriation for fiscal year 2008, (~~(\$7,800,000)~~) \$9,100,000 of the  
16 general fund--state appropriation for fiscal year 2009, and  
17 (~~(\$48,995,000)~~) \$65,577,000 of the general fund--federal appropriation  
18 are provided solely for development and implementation of a replacement  
19 system for the existing medicaid management information system. The  
20 amounts are conditioned on the department satisfying the requirements  
21 of section 902 of this act.

22 (10) When a person is ineligible for medicaid solely by reason of  
23 residence in an institution for mental diseases, the department shall  
24 provide the person with the same benefits as he or she would receive if  
25 eligible for medicaid, using state-only funds to the extent necessary.

26 (11) The department is authorized to use funds appropriated in this  
27 section to purchase goods and supplies through direct contracting with  
28 vendors when the department determines it is cost-effective to do so.

29 (12) The legislature affirms that it is in the state's interest for  
30 Harborview medical center to remain an economically viable component of  
31 the state's health care system.

32 (13) The department shall, within available resources, continue  
33 operation of the medical care services care management pilot project  
34 for clients receiving general assistance benefits in King and Pierce  
35 counties. The project may use a full or partial capitation model that  
36 includes a mechanism for shared savings.

37 (14) \$1,688,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$1,689,000 of the general fund--state appropriation for



1 fiscal year 2009 are provided solely to incorporate a mental health  
2 service component to the pilot project established pursuant to  
3 subsection (13) of this section. Addition of the mental health service  
4 component authorized in this subsection is contingent upon the managed  
5 care contractor or the participating counties providing, alone or in  
6 combination, matching funds in cash or in kind, in an amount equal to  
7 one-ninth of the amounts appropriated in this subsection. The mental  
8 health service component may include care coordination, mental health  
9 services, and integrated medical and mental health service delivery for  
10 general assistance clients with mental health disorders, as well as  
11 primary care provider training and education. The department shall  
12 provide a report to the appropriate committees of the legislature by  
13 January 1, 2009, on costs, savings, and any outcomes or quality  
14 measures associated with the pilot projects during calendar year 2007  
15 and 2008. To the extent possible, the report shall address any impact  
16 that the mental health services component has had upon clients' use of  
17 medical services, including but not limited to primary care physician's  
18 visits, emergency room utilization, and prescription drug utilization.

19 (15) \$341,000 of the health services account appropriation for  
20 fiscal year 2008, \$1,054,000 of the health services account  
21 appropriation for fiscal year 2009, and \$1,461,000 of the general  
22 fund--federal appropriation are provided solely to implement Second  
23 Substitute House Bill No. 1201 (foster care youth medical). If the  
24 bill is not enacted by June 30, 2007, the amounts provided in this  
25 subsection shall lapse.

26 (16) (~~(\$6,529,000)~~) \$6,728,000 of the general fund--state  
27 appropriation for fiscal year 2008 and (~~(\$6,651,000)~~) \$8,563,000 of the  
28 general fund--state appropriation for fiscal year 2009 are provided  
29 solely to provide full benefit dual eligible beneficiaries with  
30 medicare part D prescription drug copayment coverage in accordance with  
31 chapter 3, Laws of 2007 (part D copayment drug program).

32 (17) The department shall conduct a study to determine the  
33 financial impact associated with continuing to cover brand name  
34 medications versus the same medication in its generic form. The study  
35 shall account for all rebates paid to the state on each product studied  
36 up until the point where the generic form is less expensive, net of  
37 federally required rebates. The department shall submit its report to  
38 the legislative fiscal committees by December 1, 2007.

1 (18) \$198,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$268,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the first two years of a four-  
4 year project by the Seattle-King county health department to improve  
5 management of symptoms and reduce complications related to asthma among  
6 medicaid eligible children. The department shall contract with the  
7 Seattle-King county health department to have trained community health  
8 workers visit medicaid eligible children in their homes to identify and  
9 reduce exposure to asthma triggers, improve clients' self-management  
10 skills, and coordinate clients' care with their primary care and  
11 specialty providers. The contract shall include an evaluation of the  
12 impact of the services provided under the contract on urgent  
13 physician's visits, emergency room utilization, and inpatient  
14 hospitalization.

15 (19) (~~(\$2,450,000)~~) \$1,529,000 of the general fund--state  
16 appropriation for fiscal year 2008 and (~~(\$1,950,000)~~) \$2,871,000 of the  
17 general fund--state appropriation for fiscal year 2009 are provided  
18 solely for development and implementation of an outreach program as  
19 provided in chapter 5, Laws of 2007 (Second Substitute Senate Bill No.  
20 5093, health services for children). By December 15, 2007, the  
21 department shall provide a report to the appropriate committees of the  
22 legislature on the progress of implementing the following activities:

23 (a) Feasibility study and implementation plan to develop online  
24 application capability that is integrated with the department's  
25 automated client eligibility system;

26 (b) Development of data linkages with the office of superintendent  
27 of public instruction for free and reduced-price lunch enrollment  
28 information and the department of early learning for child care subsidy  
29 program enrollment information;

30 (c) Informing insurers and providers when their enrollees'  
31 eligibility is going to expire so insurers and providers can help  
32 families reenroll;

33 (d) Outreach contracts with local governmental entities, community  
34 based organizations, and tribes;

35 (e) Results of data sharing with outreach contractors, and other  
36 contracted entities such as local governments, community-based  
37 organizations, tribes, health care providers, and insurers to engage,  
38 enroll, and reenroll identified children;

1 (f) Results of efforts to maximize federal matching funds, wherever  
2 possible; and

3 (g) Plans for sustaining outreach programs proven to be successful.

4 (20) \$640,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$616,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to:

7 (a) Pay the premiums associated with enrollment in a medicare  
8 advantage plan for those full benefit dual eligible beneficiaries, as  
9 defined in RCW 74.09.010, who were enrolled on or before November 14,  
10 2006 in a medicare advantage plan sponsored by an entity accredited by  
11 the national committee for quality assurance and for whom the  
12 department had been paying Part C premium as of November 2006; and

13 (b) Undertake, directly or by contract, a study to determine the  
14 cost-effectiveness of paying premiums for enrollment of full benefit  
15 dual eligible beneficiaries in medicare advantage plans in lieu of  
16 paying full benefit dual eligible beneficiaries' medicare cost-sharing.  
17 The study shall compare the cost and health outcomes experience,  
18 including rates of nursing home placement and costs for groups of full  
19 benefit dual eligible beneficiaries who are enrolled in medicare  
20 advantage plans, in medicare special needs plan or in medicare fee-for-  
21 service. The study shall compare the health status and utilization of  
22 health and long-term care services for the three groups, and the impact  
23 of access to a medical home and specialty care, over a period of two  
24 years to determine any differences in health status, health outcomes,  
25 and state expenditures that result. The department shall submit the  
26 results of the study to the governor and the legislature by June 30,  
27 2009. The department is authorized to accept private cash and in-kind  
28 donations and grants to support the study and evaluation.

29 (c) Track enrollment and expenditures for this population on  
30 department monthly management reports.

31 (21) \$756,000 of the general fund--state appropriation for fiscal  
32 year 2008, \$1,193,000 of the general fund--state appropriation for  
33 fiscal year 2009, \$1,261,000 of the health services account--state  
34 appropriation for fiscal year 2009, and \$2,448,000 of the general  
35 fund--federal appropriation are provided solely to implement sections  
36 5, 7, 8, and 11 of Second Substitute House Bill No. 1088 (children's  
37 mental health). If the bill is not enacted by June 30, 2007, the  
38 amounts provided in this subsection shall lapse.

1 (22) \$288,000 of the general fund--state appropriation for fiscal  
2 year 2008, \$277,000 of the general fund--state appropriation for fiscal  
3 year 2009, and \$566,000 of the general fund--federal appropriation are  
4 provided solely for the implementation of Engrossed Second Substitute  
5 Senate Bill No. 5930 (blue ribbon comm/health care). If the bill is  
6 not enacted by June 30, 2007, the amounts provided in this subsection  
7 shall lapse.

8 (23) \$150,000 of the general fund--state appropriation for fiscal  
9 year 2008 is provided solely for the department of social and health  
10 services, in consultation with the health care authority and the  
11 employment security department, to prepare and submit a report and  
12 recommendations to the governor and the legislature related to coverage  
13 of low-wage workers enrolled on state plans who are employed by  
14 employers with more than fifty employees. The report shall address  
15 multiple approaches, including but not limited to the proposal included  
16 in House Bill No. 2094 (taxpayer health care fairness act). The  
17 discussion of each approach included in the report should identify how  
18 the approach would further the goal of shared responsibility for  
19 coverage of low-wage workers, obstacles to implementation and options  
20 to address them, and estimated implementation costs. The report shall  
21 be submitted on or before November 15, 2007. The agencies shall  
22 establish a workgroup, which shall be closely involved and consulted in  
23 the development of the report and recommendations under this  
24 subsection. The workgroup shall include the following participants:  
25 Persons or organizations representing large employers in the retail,  
26 agricultural and grocery trades, other large employers, organizations  
27 representing employees of large employers, organizations representing  
28 low-wage employees of large employers, state and local governmental  
29 entities as employers, and organizations representing employees of  
30 state and local governmental entities. In addition, the workgroup  
31 shall include three members from each of the two largest caucuses of  
32 the house of representatives, appointed by the speaker, and three  
33 members from each of the two largest caucuses of the senate, appointed  
34 by the president of the senate.

35 (24) \$250,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely for implementation of Substitute House  
37 Bill No. 2993 (studying continuity of medical assistance). If the bill

1 is not enacted by June 30, 2008, the amount provided in this subsection  
2 shall lapse.

3 (25) \$165,000 of the general fund--state appropriation for fiscal  
4 year 2009, \$269,000 of the health services account--state appropriation  
5 for fiscal year 2009, and \$425,000 of the general fund--federal  
6 appropriation are provided solely for implementation of Substitute  
7 House Bill No. 3059 (lead blood level testing). If the bill is not  
8 enacted by June 30, 2008, the amounts provided in this subsection shall  
9 lapse.

10 (26)(a) Within the appropriations in this section, sufficient  
11 funding is provided to the department of social and health services and  
12 the employment security department to develop an implementation plan  
13 that would:

14 (i) Allow applicants and recipients of unemployment insurance to  
15 request assistance with health coverage for household members, and

16 (ii) Authorize the exchange of information between the employment  
17 security department and the department of social and health services to  
18 more efficiently determine eligibility for health coverage under  
19 chapter 74.09 RCW.

20 (b) The plan developed in (a) of this subsection should address  
21 permissible uses of federal employment security funding and  
22 infrastructure, identification of any necessary statutory changes, and  
23 cost information.

24 (c) The plan shall be submitted in a report to the governor and  
25 legislature by November 15, 2008.

26 (27)(a) Within the appropriations in this section, sufficient  
27 funding is provided to the department to prepare a fiscal analysis of  
28 increasing the Medicaid categorically needy income level and medically  
29 needy income level to one hundred percent of the federal poverty level,  
30 as adjusted for family size. In developing the fiscal analysis, the  
31 department shall consider and present both potential costs and cost  
32 offsets, including:

33 (i) Per capita cost reductions that could result from current  
34 medically needy clients having access to continuous coverage through  
35 the categorically needy program;

36 (ii) Reductions in the number of clients receiving long term care  
37 services that might result from clients having increased access to  
38 Medicaid coverage for medical needs;

1 (iii) The impact on economic services administration staffing  
2 needs, including savings associated with reduced medically needy  
3 caseloads;

4 (iv) The impact on the department's automated eligibility and  
5 payment systems to implement the categorically needy income level and  
6 medically needy income level to one hundred percent of the federal  
7 poverty level; and

8 (v) The impact on regional support networks, including additional  
9 Medicaid revenues, potentially reduced demand for nonmedicaid funded  
10 services, and changes in utilization of emergency room and hospital  
11 services that might result from continuous access to mental health  
12 services.

13 (b) The department shall submit the analysis in (a) of this  
14 subsection to the governor and the health policy and fiscal committees  
15 of the legislature by November 1, 2008.

16 **Sec. 210.** 2007 c 522 s 210 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**  
19 **REHABILITATION PROGRAM**

20	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$12,986,000</del> ))
21		<u>\$11,543,000</u>
22	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$14,336,000</del> ))
23		<u>\$13,076,000</u>
24	General Fund--Federal Appropriation . . . . .	(( <del>\$90,886,000</del> ))
25		<u>\$92,975,000</u>
26	Telecommunications Devices for the Hearing and	
27	Speech Impaired--State Appropriation . . . . .	(( <del>\$1,793,000</del> ))
28		<u>\$1,975,000</u>
29	Pension Funding Stabilization Account--State	
30	Appropriation . . . . .	\$116,000
31	TOTAL APPROPRIATION . . . . .	(( <del>\$120,117,000</del> ))
32		<u>\$119,685,000</u>

33 **Sec. 211.** 2007 c 522 s 211 (uncodified) is amended to read as  
34 follows:

35 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--SPECIAL COMMITMENT**

1 **PROGRAM**

2	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$51,103,000</del> ))
3		<u>\$52,506,000</u>
4	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$54,219,000</del> ))
5		<u>\$55,755,000</u>
6	TOTAL APPROPRIATION . . . . .	(( <del>\$105,322,000</del> ))
7		<u>\$108,261,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations: \$134,000 of the general fund--state  
10 appropriation for fiscal year 2009 is provided solely for  
11 implementation of Substitute House Bill No. 2756 (commitment center  
12 calls). If the bill is not enacted by June 30, 2008, the amount  
13 provided in this subsection shall lapse.

14 **Sec. 212.** 2007 c 522 s 212 (uncodified) is amended to read as  
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**  
17 **SUPPORTING SERVICES PROGRAM**

18	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$35,438,000</del> ))
19		<u>\$40,502,000</u>
20	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$36,504,000</del> ))
21		<u>\$42,311,000</u>
22	General Fund--Federal Appropriation . . . . .	(( <del>\$64,730,000</del> ))
23		<u>\$65,334,000</u>
24	General Fund--Private/Local Appropriation . . . . .	(( <del>\$810,000</del> ))
25		<u>\$1,526,000</u>
26	Public Safety and Education Account--State	
27	Appropriation (FY 2008) . . . . .	(( <del>\$1,226,000</del> ))
28		<u>\$700,000</u>
29	Public Safety and Education Account--State	
30	Appropriation (FY 2009) . . . . .	(( <del>\$1,226,000</del> ))
31		<u>\$1,752,000</u>
32	Pension Funding Stabilization Account--State	
33	Appropriation . . . . .	\$1,408,000
34	Violence Reduction and Drug Enforcement Account--	
35	State Appropriation (FY 2008) . . . . .	\$913,000
36	Violence Reduction and Drug Enforcement Account--	
37	State Appropriation (FY 2009) . . . . .	\$926,000

1 TOTAL APPROPRIATION . . . . . ((~~\$143,181,000~~))  
2 \$155,372,000

3 The appropriations in this section are subject to the following  
4 conditions and limitations:

5 (1) \$250,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$250,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for the expansion of the  
8 Washington state mentors program, which provides technical assistance  
9 and training to mentoring programs that serve at-risk youth.

10 (2) \$1,750,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$1,750,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for the Washington council for  
13 prevention of child abuse and neglect to expand its home visitation  
14 program.

15 (3) \$150,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$150,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely to the family policy council for  
18 distribution as grants to community networks in counties with county  
19 juvenile courts participating in decategorization of funding through  
20 the juvenile rehabilitation administration. The council shall provide  
21 grants of up to \$50,000 per fiscal year to the Pierce County-Tacoma  
22 urban community network and additional community networks supporting  
23 counties or groups of counties in evaluating programs funded through a  
24 block grant by the juvenile rehabilitation administration. Funds not  
25 used for grants to community networks supporting counties or groups of  
26 counties participating in the decategorization block grants shall  
27 lapse.

28 (4) \$500,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$500,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for funding of the teamchild  
31 project through the governor's juvenile justice advisory committee.

32 (5) \$85,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$85,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for the continuation of the  
35 postpartum depression campaign, including the design and production of  
36 brochures in various languages, a radio public service announcement,  
37 and other outreach and training efforts.



1 (6) \$200,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$200,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely to expand and enhance the juvenile  
4 detention alternatives initiative. This funding is intended to add  
5 three new program sites, support the addition of a data analyst, and to  
6 provide resources for the state to participate in annual national  
7 conferences.

8 (7) (~~(\$144,000)~~) \$95,000 of the general fund--state appropriation  
9 for fiscal year 2008, (~~(\$111,000)~~) \$87,000 of the general fund--state  
10 appropriation for fiscal year 2009, and (~~(\$136,000)~~) \$101,000 of the  
11 general fund--federal appropriation are provided solely for the  
12 implementation of Engrossed Second Substitute House Bill No. 1422  
13 (incarcerated parents). If the bill is not enacted by June 30, 2007,  
14 the amounts provided in this subsection shall lapse.

15 (8) \$12,000 of the general fund--state appropriation for fiscal  
16 year 2009 and \$7,000 of the general fund--federal appropriation are  
17 provided solely for the implementation of chapter 465, Laws of 2007.

18 (9) \$196,000 of the general fund--state appropriation for fiscal  
19 year 2008, \$804,000 of the general fund--state appropriation for fiscal  
20 year 2009, and \$581,000 of the general fund--federal appropriation are  
21 provided solely for the development of a project plan, time line, and  
22 budget plan for a more flexible payment system for independent home  
23 care providers and others who collectively bargain for wages and  
24 benefits.

25 **Sec. 213.** 2007 c 522 s 213 (uncodified) is amended to read as  
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**  
28 **AGENCIES PROGRAM**

29	General Fund--State Appropriation (FY 2008) . . . . .	((\$59,460,000))
30		<u>\$59,188,000</u>
31	General Fund--State Appropriation (FY 2009) . . . . .	((\$59,497,000))
32		<u>\$59,998,000</u>
33	General Fund--Federal Appropriation . . . . .	((\$57,255,000))
34		<u>\$57,183,000</u>
35	TOTAL APPROPRIATION . . . . .	((\$176,212,000))
36		<u>\$176,369,000</u>



1 (3) The administrator shall take at least the following actions to  
2 assure that persons participating in the basic health plan are eligible  
3 for the level of assistance they receive: (a) Require submission of  
4 (i) income tax returns, and recent pay history, from all applicants, or  
5 (ii) other verifiable evidence of earned and unearned income from those  
6 persons not required to file income tax returns; (b) check employment  
7 security payroll records at least once every twelve months on all  
8 enrollees; (c) require enrollees whose income as indicated by payroll  
9 records exceeds that upon which their subsidy is based to document  
10 their current income as a condition of continued eligibility; (d)  
11 require enrollees for whom employment security payroll records cannot  
12 be obtained to document their current income at least once every six  
13 months; (e) not reduce gross family income for self-employed persons by  
14 noncash-flow expenses such as, but not limited to, depreciation,  
15 amortization, and home office deductions, as defined by the United  
16 States internal revenue service; and (f) pursue repayment and civil  
17 penalties from persons who have received excessive subsidies, as  
18 provided in RCW 70.47.060(9).

19 (4) (~~(\$1,984,000 of the health services account--state~~  
20 ~~appropriation for fiscal year 2008 and))~~ \$6,315,000 of the health  
21 services account--state appropriation for fiscal year 2009 (~~(are))~~ is  
22 provided solely for additional enrollment in the basic health plan. If  
23 available basic health plan slots are exceeded, the authority shall  
24 maintain a waiting list and provide for notification when slots become  
25 available.

26 (5) Appropriations in this act include specific funding for health  
27 records banking under section 10 of Engrossed Second Substitute Senate  
28 Bill No. 5930 (blue ribbon commission).

29 (6) \$11,934,000 of the health services account--state appropriation  
30 for fiscal year 2008 and \$11,834,000 of the health services account--  
31 state appropriation for fiscal year 2009 are provided solely for  
32 funding for health care services provided through local community  
33 clinics.

34 (7) \$784,000 of the health services account--state appropriation  
35 for fiscal year 2008, \$1,676,000 of the health service account--state  
36 appropriation for fiscal year 2009, \$540,000 of the general fund--  
37 federal appropriation, and \$22,480,000 of the state health care

1 authority administrative account--state appropriation are provided for  
2 the development of a new benefits administration and insurance  
3 accounting system.

4 (8) (~~(\$2,137,000)~~) \$1,639,000 of the health services account--state  
5 appropriation for fiscal year 2008 and (~~(\$1,000,000)~~) \$3,183,000 of the  
6 health services account--state appropriation for fiscal year 2009 are  
7 provided solely for section 5 of Engrossed Second Substitute House Bill  
8 No. 1569 (health insurance partnership board) and related provisions of  
9 Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon  
10 commission on health care). An additional \$1,000,000 of the health  
11 services account--state appropriation for fiscal year 2009 is provided  
12 solely for implementation of premium subsidies to low-income employees  
13 of small employers participating in the health insurance partnership,  
14 as generally described in Second Substitute House Bill No. 2537  
15 (modifications to the health insurance partnership).

16 (9) \$664,000 of the health services account--state appropriation  
17 for fiscal year 2008 and \$664,000 of the health services account--state  
18 appropriation for fiscal year 2009 are provided solely for the  
19 implementation of the Washington quality forum, pursuant to section 9  
20 of Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon  
21 commission). If the section is not enacted by June 2007, the amounts  
22 provided in this subsection shall lapse.

23 (10) \$600,000 of the state health care authority administrative  
24 account--state appropriation is provided solely for the implementation  
25 of the state employee health pilot, pursuant to section 41 of Engrossed  
26 Second Substitute Senate Bill No. 5930 (blue ribbon commission). If  
27 the section is not enacted by June 2007, the amounts provided in this  
28 subsection shall lapse.

29 (11) \$250,000 of the health services account--state appropriation  
30 for fiscal year 2008 and \$250,000 of the health services account--state  
31 appropriation for fiscal year 2009 are provided solely for continuation  
32 of the community health collaborative grant program in accordance with  
33 chapter 67, Laws of 2006 (E2SSB 6459). The applicant organizations  
34 must assure measurable improvements in health access within their  
35 service region, demonstrate active collaboration with key community  
36 partners, and provide two dollars in matching funds for each grant  
37 dollar awarded.

1 (12) \$731,000 of the health services account--state appropriation  
2 for fiscal year 2008 and \$977,000 of the health services account--state  
3 appropriation for fiscal year 2009 are provided solely for the dental  
4 residency program, including maintenance of the existing residency  
5 positions and the establishment of six additional resident positions in  
6 fiscal year 2008 (four in eastern Washington and two in the Seattle  
7 area), and five additional positions in fiscal year 2009.

8 ~~((14))~~ (13) Appropriations in this act include funding for  
9 sections 14 (reducing unnecessary emergency room use) and 40 (state  
10 employee health program) of Engrossed Second Substitute Senate Bill No.  
11 5930 (blue ribbon commission).

12 (14) \$200,000 of the health services account--state appropriation  
13 for fiscal year 2009 is provided solely for implementation of the  
14 agency's responsibilities in Engrossed Second Substitute House Bill No.  
15 2549 (medical homes). If the bill is not enacted by June 30, 2008, the  
16 amount provided in this subsection shall lapse.

17 **Sec. 215.** 2007 c 522 s 215 (uncodified) is amended to read as  
18 follows:

19 **FOR THE HUMAN RIGHTS COMMISSION**

20	General Fund--State Appropriation (FY 2008) . . . . .	<del>(( \$3,444,000 ))</del>
21		<u>\$3,386,000</u>
22	General Fund--State Appropriation (FY 2009) . . . . .	<del>(( \$3,350,000 ))</del>
23		<u>\$3,796,000</u>
24	General Fund--Federal Appropriation . . . . .	<del>(( \$1,345,000 ))</del>
25		<u>\$1,527,000</u>
26	TOTAL APPROPRIATION . . . . .	<del>(( \$8,139,000 ))</del>
27		<u>\$8,709,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations: \$115,000 of the general fund--state  
30 appropriation for fiscal year 2008 and \$190,000 of the general fund--  
31 state appropriation for fiscal year 2009 are provided solely for  
32 implementation of Substitute House Bill No. 3193 (whistleblower  
33 protections). If the bill is not enacted by June 30, 2008, the amounts  
34 provided in this subsection shall lapse.

35 **Sec. 216.** 2007 c 522 s 216 (uncodified) is amended to read as  
36 follows:

1 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

2 Worker and Community Right-to-Know Account--State

3 Appropriation . . . . . \$20,000

4 Accident Account--State Appropriation . . . . . ((~~\$18,123,000~~))

5 \$18,341,000

6 Medical Aid Account--State Appropriation . . . . . ((~~\$18,124,000~~))

7 \$18,638,000

8 TOTAL APPROPRIATION . . . . . ((~~\$36,267,000~~))

9 \$36,999,000

10 The appropriations in this section are subject to the following  
11 conditions and limitations: \$216,000 of the accident account--state  
12 appropriation and \$512,000 of the medical aid account--state  
13 appropriation are provided solely for implementation of Engrossed  
14 Second Substitute House Bill No. 3139 (industrial insurance orders).  
15 If the bill is not enacted by June 30, 2008, the amount provided in  
16 this subsection shall lapse.

17 **Sec. 217.** 2007 c 522 s 217 (uncodified) is amended to read as  
18 follows:

19 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

20 General Fund--State Appropriation (FY 2009) . . . . . \$806,000

21 Public Safety and Education Account--State

22 Appropriation (FY 2008) . . . . . ((~~\$15,537,000~~))

23 \$15,680,000

24 Public Safety and Education Account--State

25 Appropriation (FY 2009) . . . . . ((~~\$14,340,000~~))

26 \$21,800,000

27 Death Investigations Account--State Appropriation . . . . . \$148,000

28 Municipal Criminal Justice Assistance Account--

29 State Appropriation . . . . . \$460,000

30 Washington Auto Theft Prevention Authority Account--

31 State Appropriation . . . . . \$12,322,000

32 TOTAL APPROPRIATION . . . . . ((~~\$42,807,000~~))

33 \$51,216,000

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

36 (1) During the 2007-2009 biennium, the criminal justice training  
37 commission is authorized to raise existing fees charged for firearms

1 certification for security guards in excess of the fiscal growth factor  
2 established pursuant to RCW 43.135.055, if necessary, to meet the  
3 actual costs of conducting the certification programs and the  
4 appropriation levels in this section.

5 (2) \$2,390,000 of the public safety and education account--state  
6 appropriation for fiscal year 2008 and (~~(\$956,000)~~) \$1,809,000 of the  
7 public safety and education account--state appropriation for fiscal  
8 year 2009 are provided solely for ten additional basic law enforcement  
9 academies in fiscal year 2008 and (~~four~~) nine additional basic law  
10 enforcement academies in fiscal year 2009. (~~Continued funding for~~  
11 ~~these additional academies is contingent upon the result of an office~~  
12 ~~of financial management forecast for future student demand for basic~~  
13 ~~law enforcement academies at the criminal justice training centers in~~  
14 ~~Burien and Spokane.~~)

15 (3) \$1,044,000 of the public safety and education account--state  
16 appropriation for fiscal year 2008 and \$1,191,000 of the public safety  
17 and education account--state appropriation for fiscal year 2009 are  
18 provided solely for the Washington association of sheriffs and police  
19 chiefs to continue to develop, maintain, and operate the jail booking  
20 and reporting system (JBRS) and the statewide automated victim  
21 information and notification system (SAVIN).

22 (4) \$28,000 of the public safety and education account--state  
23 appropriation for fiscal year 2008 is provided solely for the  
24 implementation of chapter 10, Laws of 2007 (SSB 5191, missing persons).

25 (5) \$5,400,000 of the Washington auto theft prevention authority  
26 account--state appropriation for fiscal year 2008 and \$6,922,000 of the  
27 Washington auto theft prevention authority account--state appropriation  
28 for fiscal year 2009 are provided solely for the implementation of  
29 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the  
30 bill is not enacted by June 30, 2007, the amounts provided in this  
31 subsection shall lapse.

32 (6) \$150,000 of the public safety and education account--state  
33 appropriation for fiscal year 2008 and \$150,000 of the public safety  
34 and education account--state appropriation for fiscal year 2009 are  
35 provided solely (~~for the implementation of Substitute House Bill No.~~  
36 ~~1333 (child welfare). If the bill is not enacted by June 30, 2007, the~~  
37 ~~amounts provided in this subsection shall lapse~~) to deliver multi-  
38 disciplinary team training sessions aimed at improving the coordination

1 of, and communication between, agencies involved in the investigation  
2 of child fatality, child sexual abuse, child physical abuse, and  
3 criminal neglect cases.

4 (7) \$25,000 of the public safety and education account--state  
5 appropriation for fiscal year 2008 is provided solely for the  
6 implementation of Substitute Senate Bill No. 5987 (gang-related  
7 offenses). If the bill is not enacted by June 30, 2007, the amount  
8 provided in this subsection shall lapse.

9 (8) \$50,000 of the public safety and education account--state  
10 appropriation for fiscal year 2008 and \$50,000 of the public safety and  
11 education account--state appropriation for fiscal year 2009 are  
12 provided solely for support of the coalition of small police agencies  
13 major crimes task force. The purpose of this task force is to pool its  
14 resources and to establish an efficient and cooperative approach in  
15 addressing major violent crimes.

16 (9) \$20,000 of the public safety and education account--state  
17 appropriation for fiscal year 2008 is provided solely for the  
18 implementation of Substitute Senate Bill No. 5315 (forest  
19 fires/property access). If the bill is not enacted by June 30, 2007,  
20 the amount provided in this subsection shall lapse.

21 (10) \$5,000,000 of the public safety and education account--state  
22 appropriation for fiscal year 2009 is provided to the Washington  
23 association of sheriffs and police chiefs solely to verify the address  
24 and residency of all registered sex offenders and kidnapping offenders  
25 under RCW 9A.44.130. The Washington association of sheriffs and police  
26 chiefs shall:

27 (a) Enter into performance based agreements with units of local  
28 government to ensure that registered offender address and residency are  
29 verified:

- 30 (A) For level I offenders, every twelve months;
- 31 (B) For level II offenders, every six months;
- 32 (C) For level III offenders, every three months; and
- 33 (D) For the purposes of this subsection, unclassified offenders and  
34 kidnapping offenders shall be considered at risk level I, unless in the  
35 opinion of the local jurisdiction a higher classification is in the  
36 interest of public safety.

37 (b) Collect performance data from all participating jurisdictions



1 sufficient to evaluate the efficiency and effectiveness of the address  
2 and residency verification program.

3 (c) Submit a report on the effectiveness of the address and  
4 residency verification program to the governor and the appropriate  
5 committees of the house of representatives and senate on September 1,  
6 2009.

7 The Washington association of sheriffs and police chiefs may retain up  
8 to three percent of the amount provided in this subsection for the cost  
9 of administration. Any funds not disbursed for address and residency  
10 verification or retained for administration may be allocated to local  
11 prosecutors for the prosecution costs associated with failing to  
12 register offenses.

13 (11) \$500,000 of the general fund--state appropriation for fiscal  
14 year 2009 and \$1,500,000 of the public safety and education account--  
15 state appropriation for fiscal year 2009 are provided solely for  
16 implementation of Engrossed Second Substitute House Bill No. 2712  
17 (criminal street gangs). If the bill is not enacted by June 30, 2008,  
18 the amount provided in this subsection shall lapse.

19 (12) \$305,000 of the general fund--state appropriation for fiscal  
20 year 2009 is provided solely for a grant program to pay for the costs  
21 of local law enforcement agencies participating in specialized crisis  
22 intervention training.

23 **Sec. 218.** 2007 c 522 s 218 (uncodified) is amended to read as  
24 follows:

25 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

26	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$8,711,000</del> ))
27		<u>\$8,716,000</u>
28	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$8,879,000</del> ))
29		<u>\$9,511,000</u>
30	General Fund--Federal Appropriation . . . . .	\$100,000
31	Public Safety and Education Account--State	
32	Appropriation (FY 2008) . . . . .	(( <del>\$15,386,000</del> ))
33		<u>\$15,390,000</u>
34	Public Safety and Education Account--State	
35	Appropriation (FY 2009) . . . . .	(( <del>\$16,607,000</del> ))
36		<u>\$16,621,000</u>
37	Public Safety and Education Account--Federal	

1	Appropriation . . . . .	\$10,000,000
2	Asbestos Account--State Appropriation . . . . .	(( <del>\$923,000</del> ))
3		<u>\$918,000</u>
4	Electrical License Account--State Appropriation . . . . .	(( <del>\$40,718,000</del> ))
5		<u>\$42,130,000</u>
6	Farm Labor Revolving Account--Private/Local	
7	Appropriation . . . . .	\$28,000
8	Worker and Community Right-to-Know Account--State	
9	Appropriation . . . . .	(( <del>\$1,961,000</del> ))
10		<u>\$1,955,000</u>
11	Public Works Administration Account--State	
12	Appropriation . . . . .	(( <del>\$3,996,000</del> ))
13		<u>\$3,984,000</u>
14	Manufactured Home Installation Training Account--	
15	State Appropriation . . . . .	\$192,000
16	Accident Account--State Appropriation . . . . .	(( <del>\$228,998,000</del> ))
17		<u>\$234,403,000</u>
18	Accident Account--Federal Appropriation . . . . .	\$13,622,000
19	Medical Aid Account--State Appropriation . . . . .	(( <del>\$239,248,000</del> ))
20		<u>\$237,726,000</u>
21	Medical Aid Account--Federal Appropriation . . . . .	\$3,186,000
22	<u>Medical Aid Account--Private/Local Appropriation . . . . .</u>	<u>\$110,000</u>
23	Plumbing Certificate Account--State Appropriation . . . . .	(( <del>\$1,653,000</del> ))
24		<u>\$2,211,000</u>
25	Pressure Systems Safety Account--State	
26	Appropriation . . . . .	(( <del>\$3,667,000</del> ))
27		<u>\$3,685,000</u>
28	TOTAL APPROPRIATION . . . . .	(( <del>\$597,875,000</del> ))
29		<u>\$604,488,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$2,413,000 of the medical aid account--state appropriation is  
33 provided solely for conducting utilization reviews of physical and  
34 occupational therapy cases at the 24th visit and the associated  
35 administrative costs, including those of entering data into the  
36 claimant's file. The department shall develop and report performance  
37 measures and targets for these reviews to the office of financial

1 management. The reports are due September 30th for the prior fiscal  
2 year and must include the amount spent and the estimated savings per  
3 fiscal year.

4 (2) \$2,247,000 of the medical aid account--state appropriation is  
5 provided solely to implement Engrossed Substitute Senate Bill No. 5920  
6 (vocational rehabilitation). If the bill is not enacted by June 30,  
7 2007, the amount provided in this subsection shall lapse.

8 (3) \$822,000 of the medical aid account--state appropriation is  
9 provided solely for vocational services professional staff salary  
10 adjustments necessary to recruit and retain positions required for  
11 anticipated changes in work duties as a result of Engrossed Substitute  
12 Senate Bill No. 5920 (vocational rehabilitation). If the bill is not  
13 enacted by June 30, 2007, the amount provided in this subsection shall  
14 lapse. Compensation for anticipated changes to work duties is subject  
15 to review and approval by the director of the department of personnel  
16 and is subject to collective bargaining.

17 (4) \$8,000,000 of the medical aid account--state appropriation is  
18 provided solely to establish a program of safety and health as  
19 authorized by RCW 49.17.210 to be administered under rules adopted  
20 pursuant to chapter 34.05 RCW, provided that projects funded involve  
21 workplaces insured by the medical aid fund, and that priority is given  
22 to projects fostering accident prevention through cooperation between  
23 employers and employees or their representatives.

24 (5) \$600,000 of the medical aid account--state appropriation is  
25 provided solely for the department to contract with one or more  
26 independent experts to evaluate and recommend improvements to the  
27 rating plan under chapter 51.18 RCW, including analyzing how risks are  
28 pooled, the effect of including worker premium contributions in  
29 adjustment calculations, incentives for accident and illness  
30 prevention, return-to-work practices, and other sound risk-management  
31 strategies that are consistent with recognized insurance principles.

32 (6) \$181,000 of the accident account--state appropriation and  
33 \$181,000 of the medical aid account--state appropriation are provided  
34 solely to implement Substitute Senate Bill No. 5443 (workers'  
35 compensation claims). If the bill is not enacted by June 30, 2007, the  
36 amounts provided in this subsection shall lapse.

37 (7) \$558,000 of the medical aid account--state appropriation is  
38 provided solely to implement Engrossed Substitute Senate Bill No. 5290

1 (workers' compensation advisory committees). If the bill is not  
2 enacted by June 30, 2007, the amount provided in this subsection shall  
3 lapse.

4 (8) \$104,000 of the public safety and education account--state  
5 appropriation for fiscal year 2008, \$104,000 of the public safety and  
6 education account--state appropriation for fiscal year 2009, \$361,000  
7 of the accident account--state appropriation, and \$361,000 of the  
8 medical aid account--state appropriation are provided solely for  
9 implementation of Engrossed Substitute Senate Bill No. 5675 (workers'  
10 compensation benefits). If the bill is not enacted by June 30, 2007,  
11 the amounts provided in this subsection shall lapse.

12 (9) \$730,000 of the medical aid account--state appropriation is  
13 provided solely for implementation of Engrossed Second Substitute  
14 Senate Bill No. 5930 (blue ribbon commission). If the bill is not  
15 enacted by June 30, 2007, the amount provided in this subsection shall  
16 lapse.

17 (10) \$437,000 of the accident account--state appropriation and  
18 \$437,000 of the medical aid account--state appropriation are provided  
19 solely for implementation of Substitute Senate Bill No. 5053  
20 (industrial insurance ombudsman). If the bill is not enacted by June  
21 30, 2007, the amounts provided in this subsection shall lapse.

22 (11) \$74,000 of the accident account--state appropriation and  
23 \$74,000 of the medical aid--state appropriation are provided solely for  
24 implementation of Engrossed Substitute Senate Bill No. 5915 (notices to  
25 employers). If the bill is not enacted by June 30, 2007, the amounts  
26 provided in this subsection shall lapse.

27 (12) \$605,000 of the accident account--state appropriation for  
28 fiscal year 2008 is provided solely for a study of the incidence of  
29 permanent total disability pensions in the state's workers'  
30 compensation system. To conduct the study, the department shall  
31 contract with an independent researcher that has demonstrated expertise  
32 in workers' compensation systems. When selecting the independent  
33 researcher, the department shall consult the labor and business members  
34 of the workers' compensation advisory committee and, if the labor and  
35 business members of the workers' compensation advisory committee agree  
36 on a particular independent researcher, the department shall select  
37 that independent researcher. The study must consider causes of the  
38 recent increase in permanent total disability cases, future anticipated

1 permanent total disability trends, a comparison of Washington's  
2 permanent total disability claims experience and injured workers with  
3 other states and jurisdictions, the impact of the standard for finding  
4 workers employable on the incidence of permanent total disability  
5 pensions, and the impact of vocational rehabilitation under RCW  
6 51.32.095 on the incidence of permanent total disability pensions. The  
7 department shall report to the workers' compensation advisory  
8 committee, the house of representatives commerce and labor committee,  
9 and the senate labor, commerce, research and development committee on  
10 the results of the study on or before July 1, 2008.

11 (13) \$1,089,000 of the accident account--state appropriation and  
12 \$192,000 of the medical aid account--state appropriation are provided  
13 solely for implementation of chapter 27, Laws of 2007 (ESHB 2171, crane  
14 safety).

15 (14) \$100,000 of the general fund--federal appropriation and  
16 \$192,000 of the manufactured home installation training account--state  
17 appropriation are provided solely for Substitute House Bill No. 2118  
18 (mobile/manufactured homes). If the bill is not enacted by June 30,  
19 2007, the amounts provided in this subsection shall lapse.

20 (15) \$368,000 of the plumbing certificate account--state  
21 appropriation is provided solely for implementation of Second  
22 Substitute House Bill No. 2966 (HVAC and refrigeration). If the bill  
23 is not enacted by June 30, 2008, the amount provided in this subsection  
24 shall lapse.

25 (16) \$224,000 of the general fund--state appropriation for fiscal  
26 year 2009, \$741,000 of the accident account--state appropriation, and  
27 \$741,000 of the medical aid account--state appropriation are provided  
28 solely for implementation of Second Substitute House Bill No. 3121  
29 (construction industry). If the bill is not enacted by June 30, 2008,  
30 the amount provided in this subsection shall lapse.

31 (17) \$595,000 of the electrical certificate account--state  
32 appropriation and \$193,000 of the plumbing certificate account--state  
33 appropriation are provided solely for implementation of Engrossed  
34 Substitute House Bill No. 1597 (plumbing and electrical licenses). If  
35 the bill is not enacted by June 30, 2008, the amount provided in this  
36 subsection shall lapse.

37 (18) \$40,000 of the general fund--state appropriation for fiscal  
38 year 2009 is provided solely for implementation of Second Substitute

1 House Bill No. 3349 (residential contractors). If the bill is not  
2 enacted by June 30, 2008, the amount provided in this subsection shall  
3 lapse.

4 (19) \$110,000 of the accident account--state appropriation and  
5 \$110,000 of the medical aid account--state appropriation are provided  
6 solely for Engrossed Second Substitute House Bill No. 3139 (industrial  
7 insurance orders). If the bill is not enacted by June 30, 2008, the  
8 amounts provided in this subsection shall lapse.

9 **Sec. 219.** 2007 c 522 s 219 (uncodified) is amended to read as  
10 follows:

11 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

12	General Fund--State Appropriation (FY 2008) . . . . .	\$1,876,000
13	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$1,907,000</del> ))
14		<u>\$2,042,000</u>
15	TOTAL APPROPRIATION . . . . .	(( <del>\$3,783,000</del> ))
16		<u>\$3,918,000</u>

17 The appropriations in this subsection are subject to the following  
18 conditions and limitations: \$224,000 of the general fund--state  
19 appropriation for fiscal year 2008 and \$210,000 of the general fund--  
20 state appropriation for fiscal year 2009 are provided solely for the  
21 implementation of House Bill No. 1220 (sentence review board). If the  
22 bill is not enacted by June 30, 2007, the amounts provided in this  
23 subsection shall lapse.

24 **Sec. 220.** 2007 c 522 s 220 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

27 (1) HEADQUARTERS

28	General Fund--State Appropriation (FY 2008) . . . . .	\$2,124,000
29	General Fund--State Appropriation (FY 2009) . . . . .	\$2,183,000
30	Charitable, Educational, Penal, and Reformatory	
31	Institutions Account--State Appropriation . . . . .	\$10,000
32	( <del>Veterans Innovations Program Account</del>	
33	<del>Appropriation . . . . .</del>	<del>\$1,437,000</del> )
34	TOTAL APPROPRIATION . . . . .	(( <del>\$5,754,000</del> ))
35		<u>\$4,317,000</u>

36 (2) FIELD SERVICES

1	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$5,126,000</del> ))
2		<u>\$5,264,000</u>
3	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$5,249,000</del> ))
4		<u>\$5,652,000</u>
5	General Fund--Federal Appropriation . . . . .	(( <del>\$972,000</del> ))
6		<u>\$1,025,000</u>
7	General Fund--Private/Local Appropriation . . . . .	(( <del>\$2,987,000</del> ))
8		<u>\$3,317,000</u>
9	<u>Veterans Innovations Program Account Appropriation . . . . .</u>	<u>\$1,437,000</u>
10	Veteran Estate Management Account--Private/Local	
11	Appropriation . . . . .	\$1,062,000
12	TOTAL APPROPRIATION . . . . .	(( <del>\$15,396,000</del> ))
13		<u>\$17,757,000</u>

14       The appropriations in this subsection are subject to the following  
15 conditions and limitations:     \$440,000 of the general fund--state  
16 appropriation for fiscal year 2008 and \$560,000 of the general fund--  
17 state appropriation for fiscal year 2009 are provided solely to  
18 implement Second Substitute Senate Bill No. 5164 (veterans'  
19 conservation corps). If the bill is not enacted by June 30, 2007, the  
20 amounts provided in this subsection shall lapse.

21       (3) INSTITUTIONAL SERVICES

22	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$8,340,000</del> ))
23		<u>\$7,948,000</u>
24	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$8,894,000</del> ))
25		<u>\$7,206,000</u>
26	General Fund--Federal Appropriation . . . . .	(( <del>\$41,333,000</del> ))
27		<u>\$43,126,000</u>
28	General Fund--Private/Local Appropriation . . . . .	(( <del>\$30,197,000</del> ))
29		<u>\$31,574,000</u>
30	TOTAL APPROPRIATION . . . . .	(( <del>\$88,764,000</del> ))
31		<u>\$89,854,000</u>

32       **Sec. 221.** 2007 c 522 s 222 (uncodified) is amended to read as  
33 follows:

34       **FOR THE DEPARTMENT OF HEALTH**

35	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$81,288,000</del> ))
36		<u>\$81,582,000</u>
37	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$78,032,000</del> ))

1		<u>\$88,267,000</u>
2	General Fund--Federal Appropriation . . . . .	(( <del>\$480,735,000</del> ))
3		<u>\$478,466,000</u>
4	General Fund--Private/Local Appropriation . . . . .	(( <del>\$111,257,000</del> ))
5		<u>\$120,186,000</u>
6	Hospital Commission Account--State Appropriation . . . . .	(( <del>\$1,247,000</del> ))
7		<u>\$154,000</u>
8	Health Professions Account--State Appropriation . . . . .	(( <del>\$62,419,000</del> ))
9		<u>\$66,262,000</u>
10	Aquatic Lands Enhancement Account--State	
11	Appropriation . . . . .	\$600,000
12	Emergency Medical Services and Trauma Care Systems	
13	Trust Account--State Appropriation . . . . .	\$12,610,000
14	Safe Drinking Water Account--State Appropriation . . . . .	\$3,064,000
15	Drinking Water Assistance Account--Federal	
16	Appropriation . . . . .	(( <del>\$16,991,000</del> ))
17		<u>\$19,132,000</u>
18	Waterworks Operator Certification--State	
19	Appropriation . . . . .	\$1,518,000
20	Drinking Water Assistance Administrative Account--	
21	State Appropriation . . . . .	\$326,000
22	Water Quality Account--State Appropriation	
23	(FY 2008) . . . . .	\$1,975,000
24	Water Quality Account--State Appropriation	
25	(FY 2009) . . . . .	\$2,013,000
26	State Toxics Control Account--State Appropriation . . . . .	(( <del>\$3,415,000</del> ))
27		<u>\$3,530,000</u>
28	Medical Test Site Licensure Account--State	
29	Appropriation . . . . .	\$2,068,000
30	Youth Tobacco Prevention Account--State Appropriation . . . . .	\$1,512,000
31	Public Health Supplemental Account--Private/Local	
32	Appropriation . . . . .	(( <del>\$2,482,000</del> ))
33		<u>\$3,920,000</u>
34	Accident Account--State Appropriation . . . . .	\$294,000
35	Medical Aid Account--State Appropriation . . . . .	\$48,000
36	Health Services Account--State	
37	Appropriation (FY 2008) . . . . .	\$42,122,000
38	Health Services Account--State	



1	Appropriation (FY 2009) . . . . .	(( <del>\$46,663,000</del> ))
2		<u>\$50,760,000</u>
3	Tobacco Prevention and Control Account--State	
4	Appropriation . . . . .	\$52,870,000
5	TOTAL APPROPRIATION . . . . .	(( <del>\$1,005,773,000</del> ))
6		<u>\$1,033,279,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations:

9 (1) The department is authorized to raise existing fees charged for  
10 its fee-supported programs in excess of the fiscal growth factor  
11 pursuant to RCW 43.135.055, if necessary, to meet the actual costs of  
12 conducting business and the appropriation levels in this section.

13 (2) The department of health shall not initiate any services that  
14 will require expenditure of state general fund moneys unless expressly  
15 authorized in this act or other law. The department may seek, receive,  
16 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not  
17 anticipated in this act as long as the federal funding does not require  
18 expenditure of state moneys for the program in excess of amounts  
19 anticipated in this act. If the department receives unanticipated  
20 unrestricted federal moneys, those moneys shall be spent for services  
21 authorized in this act or in any other legislation that provides  
22 appropriation authority, and an equal amount of appropriated state  
23 moneys shall lapse. Upon the lapsing of any moneys under this  
24 subsection, the office of financial management shall notify the  
25 legislative fiscal committees. As used in this subsection,  
26 "unrestricted federal moneys" includes block grants and other funds  
27 that federal law does not require to be spent on specifically defined  
28 projects or matched on a formula basis by state funds.

29 (3) \$877,000 of the health professions account appropriation is  
30 provided solely for implementation of Substitute House Bill No. 1099  
31 (dental professions). If the bill is not enacted by June 30, 2007, the  
32 amount provided in this subsection shall lapse.

33 (4) \$198,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$24,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for the implementation of  
36 Substitute House Bill No. 2304 (cardiac care services). If the bill is  
37 not enacted by June 30, 2007, the amounts provided in this subsection  
38 shall lapse.

1 (5) \$138,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$220,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for an evaluation of chronic care  
4 provider training.

5 (6) \$51,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$24,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for the implementation of  
8 Engrossed Substitute Senate Bill No. 5297 (sex education). If the bill  
9 is not enacted by June 30, 2007, the amounts provided in this  
10 subsection shall lapse.

11 (7) \$103,000 of the general fund--state appropriation for fiscal  
12 year 2008 is provided solely for the implementation of Substitute House  
13 Bill No. 1837 (nonambulatory persons). If the bill is not enacted by  
14 June 30, 2007, the amount provided in this subsection shall lapse.

15 (8) \$201,000 of the general fund--private/local appropriation is  
16 provided solely for the implementation of Substitute House Bill No.  
17 2087 (health care facilities). If the bill is not enacted by June 30,  
18 2007, the amount provided in this subsection shall lapse.

19 (9) \$293,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$287,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for public service announcements  
22 regarding childhood lead poisoning, information pamphlets, rule  
23 development, and for early identification of persons at risk of having  
24 elevated blood-lead levels, which includes systematically screening  
25 children under six years of age and other target populations identified  
26 by the department. Priority will be given to testing children and  
27 increasing the registry in the lead surveillance program.

28 (10) \$101,000 of the general fund--state appropriation for fiscal  
29 year 2008, \$81,000 of the general fund--state appropriation for fiscal  
30 year 2009, and \$6,000 of the general fund--private/local appropriation  
31 are provided solely for the implementation of Engrossed Second  
32 Substitute House Bill No. 1414 (ambulatory surgical facilities). If  
33 the bill is not enacted by June 30, 2007, the amounts provided in this  
34 subsection shall lapse.

35 (11) \$55,000 of the health professions account appropriation is  
36 provided solely for the implementation of Substitute House Bill No.  
37 1397 (massage therapy). If the bill is not enacted by June 30, 2007,  
38 the amount provided in this subsection shall lapse.

1 (12) \$58,000 of the general fund--private/local appropriation is  
2 provided solely for the implementation of Senate Bill No. 5398  
3 (specialty hospitals). If the bill is not enacted by June 30, 2007,  
4 the amount provided in this subsection shall lapse.

5 (13) \$34,000 of the general fund--state appropriation for fiscal  
6 year 2008, \$44,000 of the general fund--state appropriation for fiscal  
7 year 2009, and \$224,000 of the oyster reserve land account--state  
8 appropriation are provided solely for the implementation of Engrossed  
9 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill  
10 is not enacted by June 30, 2007, the amounts provided in this  
11 subsection shall lapse.

12 (14) \$571,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$458,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for the implementation of Second  
15 Substitute House Bill No. 1106 (hospital acquired infections). If the  
16 bill is not enacted by June 30, 2007, the amounts provided in this  
17 subsection shall lapse.

18 (15) \$4,000,000 of the general fund--state appropriation for fiscal  
19 year 2008 and (~~(\$1,000,000)~~) \$7,900,000 of the general fund--state  
20 appropriation for fiscal year 2009 are provided solely for department  
21 of health-funded family planning clinics to increase the capacity of  
22 the clinics to provide family planning and reproductive health services  
23 to low-income men and women who are not otherwise eligible for services  
24 through the department of social and health services medical assistance  
25 program and for clinical or other health services associated with  
26 sexually transmitted disease testing through the infertility prevention  
27 project. Of these amounts, the department is authorized to expend up  
28 to \$1,000,000 of its general fund--state appropriation for fiscal year  
29 2009 for services provided in fiscal year 2008, if necessary, to offset  
30 reductions in federal funding.

31 (16) \$1,000,000 of the general fund--state appropriation for fiscal  
32 year 2008 is for one-time funding to purchase and store antiviral  
33 medications to be used in accordance with the state pandemic influenza  
34 response plan. These drugs are to be purchased through the United  
35 States department of health and human services to take advantage of  
36 federal subsidies.

37 (17) \$147,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$32,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the department of health to  
2 provide relevant information on measures taken to facilitate expanded  
3 use of reclaimed water pursuant to Engrossed Second Substitute Senate  
4 Bill No. 6117 (reclaimed water). If the bill is not enacted by June  
5 30, 2007, the amounts provided in this subsection shall lapse.

6 (18) \$550,000 of the general fund--state appropriation for fiscal  
7 year 2008 and \$550,000 of the general fund--state appropriation for  
8 fiscal year 2009 are provided solely for the lifelong AIDS alliance to  
9 restore lost federal funding.

10 (19) \$250,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$250,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for medical nutritional therapy  
13 for people with HIV/AIDS and other low-income residents in King county  
14 with chronic illnesses.

15 (20) \$645,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$645,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for the neurodevelopmental center  
18 system, which provides therapy and medical services for young, low-  
19 income children with developmental disabilities.

20 (21) \$100,000 of the general fund--state appropriation for fiscal  
21 year 2008 is provided solely to continue the autism task force  
22 established by chapter 259, Laws of 2005, through June 30, 2008. The  
23 task force shall:

24 (a) Review and continue to refine criteria for regional autism  
25 centers throughout Washington state based on community needs in each  
26 area, and address the role of autism centers within the larger context  
27 of developmental disabilities;

28 (b) Prioritize its December 2006 recommendations and develop an  
29 implementation plan for the highest priorities. The plan should detail  
30 how systems will coordinate to improve service and avoid duplication  
31 between state agencies including the department of social and health  
32 services, department of health, office of superintendent of public  
33 instruction, as well as school districts, autism centers, and local  
34 partners and providers. The plan shall also estimate the costs of the  
35 highest priority recommendations and report to the legislature and  
36 governor by December 1, 2007;

37 (c) Compile information for and draft the "Washington Service  
38 Guidelines for Individuals with Autism - Birth Through Lifespan" book

1 described in the task force's recommendations. Funding to print and  
2 distribute the book is expected to come from federal or private  
3 sources; and

4 (d) Monitor the federal combating autism act and its funding  
5 availability and make recommendations on applying for grants to assist  
6 in implementation of the 2006 task force recommendations. The  
7 department of health shall be the lead agency in providing staff for  
8 the task force. The department may seek additional staff assistance  
9 from the office of the superintendent of public instruction and the  
10 committee staff of the legislature. Nonlegislative members, except  
11 those representing an employer or organization, are entitled to be  
12 reimbursed for travel expenses.

13 (22) \$200,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$200,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for implementation of the  
16 Washington state hepatitis C strategic plan.

17 (23) \$142,000 of the health professions account appropriation is  
18 provided solely for the implementation of Engrossed Substitute Senate  
19 Bill No. 5403 (animal massage practitioners). If the bill is not  
20 enacted by June 30, 2007, the amount provided in this subsection shall  
21 lapse.

22 (24) \$174,000 of the health professions account appropriation is  
23 provided solely for the implementation of Substitute Senate Bill No.  
24 5503 (athletic trainers). If the bill is not enacted by June 30, 2007,  
25 the amount provided in this subsection shall lapse.

26 (25) \$75,000 of the health professions account appropriation is  
27 provided solely for the implementation of Engrossed Substitute Senate  
28 Bill No. 5292 (physical therapist assistants). If the bill is not  
29 enacted by June 30, 2007, the amount provided in this subsection shall  
30 lapse.

31 (26) \$94,000 of the general fund--state appropriation for fiscal  
32 year 2008 is provided solely to implement Engrossed Second Substitute  
33 Senate Bill No. 6032 (medical use of marijuana). If the bill is not  
34 enacted by June 30, 2007, the amount provided in this subsection shall  
35 lapse.

36 (27) \$386,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$384,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely for the implementation of

1 Engrossed Substitute Senate Bill No. 5894 (large on-site sewage  
2 systems). If the bill is not enacted by June 30, 2007, the amounts  
3 provided in this subsection shall lapse.

4 (28) \$1,721,000 of the health professions account appropriation is  
5 provided solely for the implementation of sections 11 and 12 (medical  
6 information) of Engrossed Second Substitute Senate Bill No. 5930 (blue  
7 ribbon commission on health care). If the sections are not enacted by  
8 June 30, 2007, the amount provided in this subsection shall lapse.

9 (29) \$10,000,000 of the health services account--state  
10 appropriation for fiscal year 2008 and \$10,000,000 of the health  
11 services account--state appropriation for fiscal year 2009 are provided  
12 solely for distribution to local health jurisdictions and for the costs  
13 of administering the public health related sections of Engrossed Second  
14 Substitute Senate Bill No. 5930 (blue ribbon commission on health  
15 care), subject to the following conditions and limitations:

16 (a) During the month of January 2008, and January 2009, the  
17 department of health shall distribute funds appropriated in this  
18 section to local health jurisdictions, less an amount not to exceed  
19 five percent for the costs of administering the public health related  
20 sections of Engrossed Second Substitute Senate Bill No. 5930 (blue  
21 ribbon commission on health care). The amount of funding for  
22 distribution to a jurisdiction before the administrative deduction  
23 shall be the greater of: (i) One hundred thousand dollars; or (ii) (A)  
24 a base level of funding of seventy-five thousand dollars plus the per  
25 capita amount, for a jurisdiction with a population of four hundred  
26 thousand persons or fewer; or (B) a base level of funding of twenty-  
27 five thousand dollars plus the per capita amount, for a jurisdiction  
28 with a population greater than four hundred thousand persons. Amounts  
29 distributed under this subsection must be used to fund core public  
30 health functions of statewide significance as defined in Engrossed  
31 Second Substitute Senate Bill No. 5930 (blue ribbon commission on  
32 health care).

33 (b) For the purposes of this subsection:

34 (i) "Per capita amount" means an amount equal to seven million five  
35 hundred thousand dollars multiplied by the proportion of the population  
36 of the jurisdiction in the previous calendar year to the population of  
37 the state in the previous calendar year.

1 (ii) "Population" means the number of persons as last determined by  
2 the office of financial management. If the jurisdiction comprises a  
3 single county, "population" means the number of persons in the county.  
4 For a jurisdiction comprising two or more counties, "population" means  
5 the number of persons in all counties comprising the jurisdiction.

6 (iii) "Local health jurisdiction" or "jurisdiction" means a county  
7 board of health organized under chapter 70.05 RCW, a health district  
8 organized under chapter 70.46 RCW, or a combined city and county health  
9 department organized under chapter 70.08 RCW.

10 (c) The department may adopt rules necessary to administer this  
11 subsection.

12 (30) \$15,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$35,000 of the health professions account--state  
14 appropriation are provided solely for an evaluation of the economic  
15 benefits to the state's health care system of the midwifery licensure  
16 and regulatory program under chapter 18.50 RCW. In particular, the  
17 department shall contract with a consultant to conduct a review of  
18 existing research literature on whether these economic benefits exceed  
19 the state expenditures to subsidize the cost of the midwifery licensing  
20 and regulatory program under RCW 43.70.250. The evaluation shall  
21 include an assessment of the economic benefits to consumers who elect  
22 to have out-of-hospital births with midwives, including any reduced use  
23 of procedures that increase the costs of childbirth. The department  
24 shall submit the report to the appropriate policy and fiscal committees  
25 of the legislature by January 1, 2008. (~~(If Engrossed House Bill No.~~  
26 ~~1667 (health professions licensing fees) is enacted by June 30, 2007,~~  
27 ~~the amounts provided in this subsection are provided solely for the~~  
28 ~~purposes of that bill.))~~

29 (31) \$147,000 of the health professions account--state  
30 appropriation is provided solely for the department of health to  
31 convene a work group to develop recommendations regarding the need to  
32 regulate those individuals currently registered with the department of  
33 health as counselors. The department of health shall submit  
34 recommendations of the work group to the legislature and governor by  
35 November 15, 2007. Based on the recommendations of the work group, the  
36 department of health shall draft credentialing guidelines for all  
37 registered counselors by January 1, 2008. Guidelines shall include

1 education in risk assessment, ethics, professional standards, and  
2 deadlines for compliance.

3 (32) \$76,000 of the general fund--state appropriation for fiscal  
4 year 2009 and \$1,278,000 of the health professions account--state  
5 appropriation are provided solely for implementation of Fourth  
6 Substitute House Bill No. 1103 (health professions). If the bill is  
7 not enacted by June 30, 2008, the amount provided in this subsection  
8 shall lapse.

9 (33) \$558,000 of the health professions account--state  
10 appropriation is provided solely for implementation of Second  
11 Substitute House Bill No. 2674 (counselor credentialing). If the bill  
12 is not enacted by June 30, 2008, the amount provided in this subsection  
13 shall lapse.

14 (34) \$312,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely for implementation of Second Substitute  
16 House Bill No. 2805 (cord blood collection). If the bill is not  
17 enacted by June 30, 2008, the amount provided in this subsection shall  
18 lapse.

19 (35) \$35,000 of the general fund--state appropriation for fiscal  
20 year 2009 and \$115,000 of the state toxics control account--state  
21 appropriation is provided solely for implementation of Engrossed Second  
22 Substitute House Bill No. 2647 (children's safe products). If the bill  
23 is not enacted by June 30, 2008, the amount provided in this subsection  
24 shall lapse.

25 (36) \$19,000 of the health professions account--state appropriation  
26 is provided solely for implementation of Substitute House Bill No. 2015  
27 (genetic counselors). If the bill is not enacted by June 30, 2008, the  
28 amount provided in this subsection shall lapse.

29 (37) \$400,000 of the general fund--state appropriation for fiscal  
30 year 2009 is provided solely for implementation of Engrossed Second  
31 Substitute House Bill No. 2549 (patient centered care). If the bill is  
32 not enacted by June 30, 2008, the amount provided in this subsection  
33 shall lapse.

34 NEW SECTION. Sec. 222. A new section is added to 2007 c 522  
35 (uncodified) to read as follows:

36 **FOR THE DEPARTMENT OF CORRECTIONS.** The appropriations to the  
37 department of corrections in this act shall be expended for the



1 programs and in the amounts specified herein. However, after May 1,  
 2 2008, after approval by the director of financial management and unless  
 3 specifically prohibited by this act, the department may transfer  
 4 general fund--state appropriations for fiscal year 2008 between  
 5 programs. The department shall not transfer funds, and the director of  
 6 financial management shall not approve the transfer, unless the  
 7 transfer is consistent with the objective of conserving, to the maximum  
 8 extent possible, the expenditure of state funds and not federal funds.  
 9 The director of financial management shall notify the appropriate  
 10 fiscal committees of the senate and house of representatives in writing  
 11 seven days prior to approving any deviations from appropriation levels.  
 12 The written notification shall include a narrative explanation and  
 13 justification of the changes, along with expenditures and allotments by  
 14 budget unit and appropriation, both before and after any allotment  
 15 modifications or transfers.

16 **Sec. 223.** 2007 c 522 s 223 (uncodified) is amended to read as  
 17 follows:

18 **FOR THE DEPARTMENT OF CORRECTIONS**

19 (1) ADMINISTRATION AND SUPPORT SERVICES

20	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$57,968,000</del> ))
21		<u>\$57,387,000</u>
22	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$52,911,000</del> ))
23		<u>\$53,813,000</u>
24	Washington Auto Theft Prevention Authority Account--	
25	State Appropriation . . . . .	\$169,000
26	Violence Reduction and Drug Enforcement	
27	Account--State Appropriation (FY 2008) . . . . .	\$13,000
28	Violence Reduction and Drug Enforcement	
29	Account--State Appropriation (FY 2009) . . . . .	\$13,000
30	Public Safety and Education Account--State	
31	Appropriation (FY 2008) . . . . .	\$1,467,000
32	Public Safety and Education Account--State	
33	Appropriation (FY 2009) . . . . .	\$1,504,000
34	Pension Funding Stabilization Account--State	
35	Appropriation . . . . .	\$1,280,000
36	TOTAL APPROPRIATION . . . . .	(( <del>\$115,325,000</del> ))
37		<u>\$115,646,000</u>

1 The appropriations in this subsection are subject to the following  
2 conditions and limitations:

3 (a) \$9,389,000 of the general fund--state appropriation for fiscal  
4 year 2008 is provided solely for the completion of phase three of the  
5 department's offender-based tracking system replacement project. This  
6 amount is conditioned on the department satisfying the requirements of  
7 section 902 of this act.

8 (b) \$35,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$35,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for the establishment and support  
11 of a statewide council on mentally ill offenders that includes as its  
12 members representatives of community-based mental health treatment  
13 programs, current or former judicial officers, and directors and  
14 commanders of city and county jails and state prison facilities. The  
15 council will begin to investigate and promote cost-effective approaches  
16 to meeting the long-term needs of adults and juveniles with mental  
17 disorders who have a history of offending or who are at-risk of  
18 offending, including their mental health, physiological, housing,  
19 employment, and job training needs.

20 (c) \$169,000 of the Washington auto theft prevention authority  
21 account--state appropriation for fiscal year 2008 is provided solely  
22 for the implementation of Engrossed Third Substitute House Bill No.  
23 1001 (auto theft). If the bill is not enacted by June 30, 2007, the  
24 amount provided in this subsection shall lapse.

25 (d) \$102,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$95,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for the implementation of  
28 Engrossed Second Substitute House Bill No. 1422 (incarcerated parents).  
29 If the bill is not enacted by June 30, 2007, the amounts provided in  
30 this subsection shall lapse.

31 (e) Within funds appropriated in this section, the department shall  
32 seek contracts for chemical dependency vendors to provide chemical  
33 dependency treatment of offenders in corrections facilities, including  
34 corrections centers and community supervision facilities, which have  
35 demonstrated effectiveness in treatment of offenders and are able to  
36 provide data to show a successful treatment rate.

37 (f) \$314,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$294,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for four additional staff to  
2 collect and analyze data for programs funded through the offender  
3 reentry initiative and collect, analyze, and disseminate information  
4 required by the GMAP process, performance audits, data requests, and  
5 quality assessments and assurances.

6 (2) CORRECTIONAL OPERATIONS

7	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$617,042,000</del> ))
8		<u>\$602,505,000</u>
9	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$664,710,000</del> ))
10		<u>\$664,044,000</u>
11	General Fund--Federal Appropriation . . . . .	(( <del>\$3,490,000</del> ))
12		<u>\$4,165,000</u>
13	<u>Public Safety and Education Account--State</u>	
14	<u>Appropriation (FY 2008) . . . . .</u>	<u>\$1,050,000</u>
15	<u>Public Safety and Education Account--State</u>	
16	<u>Appropriation (FY 2009) . . . . .</u>	<u>\$1,350,000</u>
17	Washington Auto Theft Prevention Authority Account--	
18	State Appropriation . . . . .	\$1,338,000
19	Violence Reduction and Drug Enforcement	
20	Account--State Appropriation (FY 2008) . . . . .	\$1,492,000
21	Violence Reduction and Drug Enforcement	
22	Account--State Appropriation (FY 2009) . . . . .	\$1,492,000
23	Pension Funding Stabilization Account--State	
24	Appropriation . . . . .	\$11,800,000
25	TOTAL APPROPRIATION . . . . .	(( <del>\$1,301,364,000</del> ))
26		<u>\$1,289,236,000</u>

27 The appropriations in this subsection are subject to the following  
28 conditions and limitations:

29 (a) The department may expend funds generated by contractual  
30 agreements entered into for mitigation of severe overcrowding in local  
31 jails. Any funds generated in excess of actual costs shall be  
32 deposited in the state general fund. Expenditures shall not exceed  
33 revenue generated by such agreements and shall be treated as a recovery  
34 of costs.

35 (b) The department shall provide funding for the pet partnership  
36 program at the Washington corrections center for women at a level at  
37 least equal to that provided in the 1995-97 biennium.

1 (c) The department shall accomplish personnel reductions with the  
2 least possible impact on correctional custody staff, community custody  
3 staff, and correctional industries. For the purposes of this  
4 subsection, correctional custody staff means employees responsible for  
5 the direct supervision of offenders.

6 (d) During the 2007-09 biennium, when contracts are established or  
7 renewed for offender pay phone and other telephone services provided to  
8 inmates, the department shall select the contractor or contractors  
9 primarily based on the following factors: (i) The lowest rate charged  
10 to both the inmate and the person paying for the telephone call; and  
11 (ii) the lowest commission rates paid to the department, while  
12 providing reasonable compensation to cover the costs of the department  
13 to provide the telephone services to inmates and provide sufficient  
14 revenues for the activities funded from the institutional welfare  
15 betterment account.

16 (e) The Harborview medical center shall provide inpatient and  
17 outpatient hospital services to offenders confined in department of  
18 corrections facilities at a rate no greater than the average rate that  
19 the department has negotiated with other community hospitals in  
20 Washington state.

21 (f) \$358,000 of the Washington auto theft prevention authority  
22 account--state appropriation for fiscal year 2008 and \$980,000 of the  
23 Washington auto theft prevention authority account--state appropriation  
24 for fiscal year 2009 are provided solely for the implementation of  
25 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the  
26 bill is not enacted by June 30, 2007, the amounts provided in this  
27 subsection shall lapse.

28 (g) \$22,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$22,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely for the implementation of  
31 Substitute House Bill No. 1097 (vulnerable adults). If the bill is not  
32 enacted by June 30, 2007, the amounts provided in this subsection shall  
33 lapse.

34 (h) \$22,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$22,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for the implementation of  
37 Substitute House Bill No. 1319 (correctional agency employee). If the

1 bill is not enacted by June 30, 2007, the amounts provided in this  
2 subsection shall lapse.

3 (i) \$87,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$87,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for the implementation of House  
6 Bill No. 1592 (sentence review board). If the bill is not enacted by  
7 June 30, 2007, the amounts provided in this subsection shall lapse.

8 (j) \$544,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$496,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for development of individual  
11 reentry plans to prepare offenders for release into the community as  
12 generally described in Engrossed Substitute Senate Bill No. 6157  
13 (offender recidivism). Individual reentry plans shall be based on an  
14 assessment of the offender using a standardized and comprehensive tool.  
15 The individual reentry plan may be one document, or may be a series of  
16 individual plans that combine to meet the requirements. The individual  
17 reentry plan shall, at a minimum, include:

18 (i) A plan to maintain contact with the inmate's children and  
19 family, if appropriate. The plan should determine whether parenting  
20 classes, or other services, are appropriate;

21 (ii) A description of the offender's education, certifications,  
22 work experience, skills, and training; and

23 (iii) A plan for the offender during the period of incarceration  
24 through reentry into the community that addresses the needs of the  
25 offender including education, employment, substance abuse treatment,  
26 mental health treatment, and family reunification. The individual  
27 reentry plan shall be updated as appropriate during the period of  
28 incarceration, and prior to the inmate's release to address public  
29 safety concerns, consistency with the offender risk management level  
30 assigned by the department, housing, and connecting with a community  
31 justice center in the area in which the offender will be residing, if  
32 a community justice center is located in that area.

33 (iv) If the appropriation in this subsection is not sufficient for  
34 this program, the department shall prioritize the use of available  
35 funds.

36 (k) \$191,000 of the general fund--state appropriation for fiscal  
37 year 2009 is provided solely for implementation of Substitute House

1 Bill No. 2621 (vehicular homicide/assault). If the bill is not enacted  
2 by June 30, 2008, the amount provided in this subsection shall lapse.

3 (3) COMMUNITY SUPERVISION

4	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$129,063,000</del> ))
5		<u>\$133,157,000</u>
6	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$140,462,000</del> ))
7		<u>\$148,650,000</u>
8	<u>General Fund--Federal Appropriation . . . . .</u>	<u>\$416,000</u>
9	Public Safety and Education Account--State	
10	Appropriation (FY 2008) . . . . .	(( <del>\$9,317,000</del> ))
11		<u>\$9,319,000</u>
12	Public Safety and Education Account--State	
13	Appropriation (FY 2009) . . . . .	(( <del>\$9,680,000</del> ))
14		<u>\$9,682,000</u>
15	Pension Funding Stabilization Account--State	
16	Appropriation . . . . .	\$2,800,000
17	TOTAL APPROPRIATION . . . . .	(( <del>\$291,322,000</del> ))
18		<u>\$304,024,000</u>

19 The appropriations in this subsection are subject to the following  
20 conditions and limitations:

21 (a) The department shall accomplish personnel reductions with the  
22 least possible impact on correctional custody staff, community custody  
23 staff, and correctional industries. For the purposes of this  
24 subsection, correctional custody staff means employees responsible for  
25 the direct supervision of offenders.

26 (b) For the acquisition of properties and facilities, the  
27 department of corrections is authorized to enter into financial  
28 contracts, paid for from operating resources, for the purposes  
29 indicated and in not more than the principal amounts indicated, plus  
30 financing expenses and required reserves pursuant to chapter 39.94 RCW.  
31 This authority applies to the following: Lease-develop with the option  
32 to purchase or lease-purchase work release beds in facilities  
33 throughout the state for \$8,561,000.

34 (c) \$1,167,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$2,295,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for the establishment and  
37 operation of community justice centers by the department as generally

1 described in Engrossed Substitute Senate Bill No. 6157 (offender  
2 recidivism). At a minimum, a community justice center shall include:

3 (i) A violator program to allow the department to utilize a range  
4 of available sanctions for offenders who violate conditions of their  
5 supervision;

6 (ii) An employment opportunity program to assist an offender in  
7 finding employment;

8 (iii) On-site services or resources for connecting offenders with  
9 services such as mental health and substance abuse treatment,  
10 transportation, training, family reunification, and community services;  
11 and

12 (iv) The services of a transition coordinator to facilitate  
13 connections between the former offender and the community. The  
14 transition coordinator shall provide information to former offenders  
15 regarding services available to them in the community including, but  
16 not limited to housing assistance, employment assistance, education,  
17 vocational training, parent education, financial literacy, treatment  
18 for substance abuse, mental health, anger management, and shall assist  
19 offenders in their efforts to access needed services.

20 (v) If the appropriation in this subsection is not sufficient for  
21 this program, the department shall prioritize the use of available  
22 funds.

23 (4) CORRECTIONAL INDUSTRIES

24	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$987,000</del> ))
25		<u>\$1,001,000</u>
26	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,347,000</del> ))
27		<u>\$2,369,000</u>
28	TOTAL APPROPRIATION . . . . .	(( <del>\$3,334,000</del> ))
29		<u>\$3,370,000</u>

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations: ((~~\$110,000~~)) \$124,000 of the general  
32 fund--state appropriation for fiscal year 2008 and ((~~\$110,000~~))  
33 \$132,000 of the general fund--state appropriation for fiscal year 2009  
34 are provided solely for transfer to the jail industries board. The  
35 board shall use the amounts provided only for administrative expenses,  
36 equipment purchases, and technical assistance associated with advising  
37 cities and counties in developing, promoting, and implementing  
38 consistent, safe, and efficient offender work programs.

1	(5) INTERAGENCY PAYMENTS	
2	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$35,026,000</del> ))
3		<u>\$35,036,000</u>
4	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$35,175,000</del> ))
5		<u>\$35,192,000</u>
6	TOTAL APPROPRIATION . . . . .	(( <del>\$70,201,000</del> ))
7		<u>\$70,228,000</u>

8 The appropriations in this subsection are subject to the following  
9 conditions and limitations: \$35,000 of the general fund--state  
10 appropriation for fiscal year 2008 is provided solely for expenditures  
11 related to the *Farrakhan v. Locke* litigation.

12 **Sec. 224.** 2007 c 522 s 224 (uncodified) is amended to read as  
13 follows:

14	<b>FOR THE DEPARTMENT OF SERVICES FOR THE BLIND</b>	
15	General Fund--State Appropriation (FY 2008) . . . . .	\$2,566,000
16	General Fund--State Appropriation (FY 2009) . . . . .	\$2,636,000
17	General Fund--Federal Appropriation . . . . .	(( <del>\$17,702,000</del> ))
18		<u>\$17,704,000</u>
19	General Fund--Private/Local Appropriation . . . . .	\$20,000
20	TOTAL APPROPRIATION . . . . .	(( <del>\$22,924,000</del> ))
21		<u>\$22,926,000</u>

22 The appropriations in this subsection are subject to the following  
23 conditions and limitations: \$4,000 of the general fund--state  
24 appropriation for fiscal year 2008 and \$4,000 of the general fund--  
25 state appropriation for fiscal year 2009 are provided solely for an  
26 adjustment to the agency lease rate for space occupied and parking in  
27 the Tacoma Rhodes center. The department of general administration  
28 shall increase lease rates to meet the cash gain/loss break-even point  
29 for the Tacoma Rhodes center effective July 1, 2007.

30 **Sec. 225.** 2007 c 522 s 226 (uncodified) is amended to read as  
31 follows:

32	<b>FOR THE EMPLOYMENT SECURITY DEPARTMENT</b>	
33	General Fund--State Appropriation (FY 2008) . . . . .	\$60,000
34	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$60,000</del> ))
35		<u>\$185,000</u>



1	General Fund--Federal Appropriation . . . . .	(( <del>\$265,906,000</del> ))
2		<u>\$265,918,000</u>
3	General Fund--Private/Local Appropriation . . . . .	(( <del>\$33,877,000</del> ))
4		<u>\$33,881,000</u>
5	Unemployment Compensation Administration Account--	
6	Federal Appropriation . . . . .	(( <del>\$253,644,000</del> ))
7		<u>\$250,340,000</u>
8	Administrative Contingency Account--State	
9	Appropriation . . . . .	(( <del>\$31,273,000</del> ))
10		<u>\$31,275,000</u>
11	Employment Service Administrative Account--State	
12	Appropriation . . . . .	(( <del>\$32,055,000</del> ))
13		<u>\$34,105,000</u>
14	<u>Family Leave Insurance Account--State Appropriation . . . . .</u>	<u>\$6,218,000</u>
15	TOTAL APPROPRIATION . . . . .	(( <del>\$616,875,000</del> ))
16		<u>\$621,982,000</u>

17       The appropriations in this subsection are subject to the following  
18 conditions and limitations:

19       (1) \$4,578,000 of the unemployment compensation administration  
20 account--federal appropriation is provided from funds made available to  
21 the state by section 903(d) of the social security act (Reed Act).  
22 These funds are authorized to provide direct services to unemployment  
23 insurance claimants and providing job search review.

24       (2) \$2,300,000 of the unemployment compensation administration  
25 account--federal appropriation is provided from amounts made available  
26 to the state by section 903(d) of the social security act (Reed Act).  
27 This amount is authorized to continue implementation of chapter 4, Laws  
28 of 2003 2nd sp. sess. and for implementation costs relating to chapter  
29 133, Laws of 2005 (unemployment insurance).

30       (3) ((~~\$12,348,000~~)) \$18,162,000 of the unemployment compensation  
31 administration account--federal appropriation is provided from amounts  
32 made available to the state by section 903(d) of the social security  
33 act (Reed Act). This amount is authorized to continue current  
34 unemployment insurance functions and department services to employers  
35 and job seekers.

36       (4) \$372,000 of the administrative contingency account--state  
37 appropriation is provided solely to implement Substitute Senate Bill

1 No. 5653 (self-employment). If the bill is not enacted by June 30,  
2 2007, the amount provided in this subsection shall lapse.

3 (5) \$12,054,000 of the unemployment compensation administration  
4 account--federal appropriation is provided from amounts made available  
5 to the state by section 903(d) of the social security act (Reed act).  
6 This amount is authorized to fund the unemployment insurance tax  
7 information system (TAXIS) technology initiative for the employment  
8 security department.

9 (6) \$430,000 of the unemployment compensation administration  
10 account--federal appropriation is provided from amounts made available  
11 to the state by section 903(d) of the social security act (Reed act).  
12 This amount is authorized to replace high-risk servers used by the  
13 unemployment security department.

14 (7) \$503,000 of the unemployment compensation administration  
15 account--federal appropriation is provided from amounts made available  
16 to the state by section 903(d) of the social security act (Reed act).  
17 This amount is authorized to provide a system to track computer  
18 upgrades and changes for the unemployment security department.

19 (8) \$183,000 of the unemployment compensation administration  
20 account--federal appropriation is provided from the amounts made  
21 available to the state by section 903(d) of the social security act  
22 (Reed Act). This amount is authorized to conduct a feasibility study  
23 to integrate job search data systems.

24 (9) \$2,331,000 of the unemployment compensation administration  
25 account--federal appropriation is provided from amounts made available  
26 to the state by section 903(d) of the social security act (Reed Act).  
27 This amount is authorized for hardware and software to ensure the  
28 ongoing, reliable operation of the telecenters.

29 (10) \$488,000 of the unemployment compensation administration  
30 account--federal appropriation is provided from amounts made available  
31 to the state by section 903(d) of the social security act (Reed Act).  
32 This amount is authorized for the relocation of the WorkSource office  
33 in Lakewood.

34 (11) \$125,000 of the general fund--state appropriation for fiscal  
35 year 2009 is provided solely for implementation of Engrossed Second  
36 Substitute House Bill No. 2082 (field of dreams program). If the bill

1 is not enacted by June 30, 2008, the amount provided in this subsection  
2 shall lapse.

(End of part)

**PART III**  
**NATURAL RESOURCES**

**Sec. 301.** 2007 c 522 s 301 (uncodified) is amended to read as follows:

**FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund--State Appropriation (FY 2008) . . . . .	\$524,000
General Fund--State Appropriation (FY 2009) . . . . .	\$548,000
General Fund--Federal Appropriation . . . . .	\$9,000
General Fund--Private/Local Appropriation . . . . .	\$1,056,000
TOTAL APPROPRIATION . . . . .	\$2,137,000

**Sec. 302.** 2007 c 522 s 302 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF ECOLOGY**

General Fund--State Appropriation (FY 2008) . . . . .	<del>(\$50,030,000)</del>	<u>\$50,099,000</u>
General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$49,941,000)</del>	<u>\$51,643,000</u>
General Fund--Federal Appropriation . . . . .	<del>(\$83,365,000)</del>	<u>\$83,531,000</u>
General Fund--Private/Local Appropriation . . . . .	\$13,648,000	
Special Grass Seed Burning Research		
Account--State Appropriation . . . . .	\$14,000	
Reclamation Account--State Appropriation . . . . .	<del>(\$4,073,000)</del>	<u>\$4,228,000</u>
Flood Control Assistance Account--State Appropriation . . . . .	<del>(\$3,961,000)</del>	<u>\$4,161,000</u>
State Emergency Water Projects Revolving		
Account--State Appropriation . . . . .	\$390,000	
Waste Reduction/Recycling/Litter		
Control--State Appropriation . . . . .	<del>(\$19,701,000)</del>	<u>\$19,703,000</u>
State Drought Preparedness--State Appropriation . . . . .	\$117,000	
State and Local Improvements Revolving Account		
(Water Supply Facilities)--State Appropriation . . . . .	\$425,000	
Vessel Response Account--State Appropriation . . . . .	\$1,438,000	

1	Freshwater Aquatic Algae Control Account--State	
2	Appropriation . . . . .	\$509,000
3	Site Closure Account--State Appropriation . . . . .	\$702,000
4	Water Quality Account--State Appropriation	
5	(FY 2008) . . . . .	(( <del>\$16,490,000</del> ))
6		<u>\$15,137,000</u>
7	Water Quality Account--State Appropriation	
8	(FY 2009) . . . . .	(( <del>\$15,894,000</del> ))
9		<u>\$17,249,000</u>
10	Wood Stove Education and Enforcement Account--State	
11	Appropriation . . . . .	\$373,000
12	Worker and Community Right-to-Know Account--State	
13	Appropriation . . . . .	\$2,269,000
14	State Toxics Control Account--State Appropriation . . . . .	(( <del>\$98,184,000</del> ))
15		<u>\$99,155,000</u>
16	State Toxics Control Account--Private/Local	
17	Appropriation . . . . .	\$381,000
18	Local Toxics Control Account--State Appropriation . . . . .	(( <del>\$19,154,000</del> ))
19		<u>\$19,156,000</u>
20	Water Quality Permit Account--State Appropriation . . . . .	(( <del>\$38,900,000</del> ))
21		<u>\$37,406,000</u>
22	Underground Storage Tank Account--State Appropriation . . . . .	\$3,777,000
23	( <del>Environmental Excellence Account--State Appropriation . . . . .</del> )	<del>\$504,000</del> )
24	Biosolids Permit Account--State Appropriation . . . . .	\$1,410,000
25	Hazardous Waste Assistance Account--State	
26	Appropriation . . . . .	(( <del>\$5,902,000</del> ))
27		<u>\$5,904,000</u>
28	Air Pollution Control Account--State Appropriation . . . . .	\$6,328,000
29	Oil Spill Prevention Account--State Appropriation . . . . .	(( <del>\$12,614,000</del> ))
30		<u>\$12,616,000</u>
31	Air Operating Permit Account--State Appropriation . . . . .	(( <del>\$3,266,000</del> ))
32		<u>\$2,814,000</u>
33	Freshwater Aquatic Weeds Account--State Appropriation . . . . .	\$1,697,000
34	Oil Spill Response Account--State Appropriation . . . . .	(( <del>\$7,078,000</del> ))
35		<u>\$8,478,000</u>
36	Metals Mining Account--State Appropriation . . . . .	\$14,000
37	Water Pollution Control Revolving Account--State	
38	Appropriation . . . . .	\$469,000



1 creation of one or more wetland banks and other measures to protect  
2 habitat functions and values while accommodating urban growth in the  
3 region. Priority shall be given to state and local government  
4 partnerships for wetland characterization. The department shall issue  
5 a report of its findings and recommendations on how wetland mitigation  
6 success can be improved to the office of financial management and the  
7 appropriate policy committees of the legislature.

8 (6) \$260,000 of the state toxics control account--state  
9 appropriation is provided solely to support pesticide container  
10 recycling activities in Washington.

11 (7) \$250,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$250,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for a pilot project to provide  
14 grants to two local government jurisdictions located in the Puget Sound  
15 area to improve compliance with existing environmental laws. Grant  
16 funds shall be used for providing information on existing requirements,  
17 providing technical assistance necessary to comply on a voluntary  
18 basis, and taking enforcement action.

19 (8) \$1,257,000 of the reclamation account--state appropriation is  
20 provided solely to implement Substitute Senate Bill No. 5881 (water  
21 power license fees). If the bill is not enacted by June 30, 2007, the  
22 amount provided in this section shall lapse.

23 (9) \$694,000 of the underground storage tank account--state  
24 appropriation is provided solely to implement Substitute Senate Bill  
25 No. 5475 (underground storage tanks). If the bill is not enacted by  
26 June 30, 2007, the amount provided in this section shall lapse.

27 (10) \$2,026,000 of the local toxics control account--state  
28 appropriation is provided solely for local governments located near  
29 hazardous waste clean-up sites, including Duwamish Waterway,  
30 Commencement Bay, and Bellingham Bay, to work with small businesses and  
31 citizens to safely manage hazardous and solid wastes to prevent the  
32 contamination.

33 (11) \$876,000 of the state toxics control account and \$876,000 of  
34 the local toxics control account are provided solely for public  
35 participation grants related to toxic cleanup sites within and around  
36 Puget Sound.

37 (12) (~~(\$1,000,000)~~) \$831,000 of the general fund--state  
38 appropriation for fiscal year 2008 and (~~(\$1,000,000)~~) \$1,169,000 of the

1 general fund--state appropriation for fiscal year 2009 are provided  
2 solely to implement watershed plans. Of this amount, (~~(\$110,000)~~)  
3 \$313,650 of the general fund--state appropriation for fiscal year 2008  
4 and (~~(\$160,000)~~) \$646,350 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely to support the implementation of  
6 the WRIA 1 watershed plan and the Bertrand watershed improvement  
7 district plan, including but not limited to implementation of the  
8 Nooksack River basin stream gauging program, study of the feasibility  
9 of a public utility district pipeline in the Bertrand watershed (~~and~~  
10 ~~\$250,000 of the general fund--state appropriation for fiscal year 2008~~  
11 ~~and \$350,000 of the general fund--state appropriation for fiscal year~~  
12 ~~2009 are provided solely to study water storage and augmentation in the~~  
13 ~~Bertrand watershed and \$90,000 of the general fund--state appropriation~~  
14 ~~for fiscal year 2008 is provided solely for plan preparation and~~  
15 ~~development in the Fishtrap watershed)), study and construction of  
16 water storage and augmentation in the Bertrand watershed, and  
17 preparation and development of the next subbasin watershed plan agreed  
18 to by the Bertrand instream flow policy group.~~

19 (13) \$75,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$75,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely to implement Second Substitute  
22 House Bill No. 2220 (shellfish). The department shall develop, by  
23 rule, guidelines for the appropriate siting and operation of geoduck  
24 aquaculture operations to be included in any master program under the  
25 shorelines management act. If the bill is not enacted by June 30,  
26 2007, the amounts provided in this subsection shall lapse.

27 (14) \$15,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$15,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for convening a stakeholder group  
30 to recommend establishing a sustainable statewide regional CBRNE/Hazmat  
31 response capability.

32 (15) \$100,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$100,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely to implement key recommendations  
35 and actions identified in the "Washington's Ocean Action Plan:  
36 Enhancing Management of Washington State's Ocean and Outer Coast". The  
37 department shall provide a progress report on implementing this plan to



1 the appropriate policy committees of the legislature by December 31,  
2 2008.

3 (16) (~~(\$300,000)~~) (a) \$464,000 of the general fund--state  
4 appropriation for fiscal year 2008 and (~~(\$300,000)~~) \$136,000 of the  
5 general fund-- state appropriation for fiscal year 2009 are provided  
6 solely to implement Engrossed Substitute Senate Bill No. 6001 (climate  
7 change). If the bill is not enacted by June 30, 2007, the amounts  
8 provided in this subsection shall lapse.

9 (b) The climate action team shall review the current infrastructure  
10 capacity and time needed to add new infrastructure capacity in meeting  
11 goals identified in Engrossed Substitute Senate Bill No. 6001 (climate  
12 change).

13 (17) \$75,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$75,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the department to oversee  
16 beach seaweed removal in the west Seattle Fauntleroy community. The  
17 department may spend up to \$25,000 of this amount for its cost of  
18 administration.

19 (18) (~~(\$405,000)~~) \$693,000 of the state toxics control account is  
20 provided solely for implementation of Senate Bill No. 5421  
21 (environmental covenants). If the bill is not enacted by June 30,  
22 2007, the amount provided in this section shall lapse.

23 (19) \$99,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$100,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for a marshland study of key areas  
26 of salmon habitat along the Snohomish river estuary.

27 (20) \$196,000 of the general fund--state appropriation for fiscal  
28 year 2008, \$132,000 of the general fund--state appropriation for fiscal  
29 year 2009, and \$19,000 of the oil spill prevention account  
30 appropriation are provided solely to implement Engrossed Substitute  
31 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
32 enacted by June 30, 2007, the department shall execute activities as  
33 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound  
34 partnership).

35 (21) \$150,000 of the general fund--state appropriation for fiscal  
36 year 2008 is provided solely for the department to contract with the  
37 U.S. institute for environmental conflict resolution, a federal agency,  
38 to develop a pilot water management process with three federally

1 recognized treaty Indian tribes. \$50,000 of the general fund--state  
2 appropriation for fiscal year 2008 is provided solely for the northwest  
3 Indian fisheries commission to help establish the pathway for the  
4 process in federal agencies.

5 (22) \$319,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$241,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely for the implementation of  
8 Engrossed Second Substitute Senate Bill No. 6117 (reclaimed water). If  
9 the bill is not enacted by June 30, 2007, the amounts provided in this  
10 subsection shall lapse.

11 (23) \$53,000 of the oil spill prevention account--state  
12 appropriation is provided solely for the implementation of Senate Bill  
13 No. 5552 (penalties for oil spills). If the bill is not enacted by  
14 June 30, 2007, the amount provided in this subsection shall lapse.

15 (24) \$50,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$50,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely to the department to convene a  
18 shellfish aquaculture regulatory committee, composed of a balanced  
19 representation from interested state regulatory agencies, Native  
20 American tribes, local governments and the environmental and shellfish  
21 farming communities. The group will be facilitated by the office of  
22 regulatory assistance and will address federal, state, and local  
23 regulatory issues related to shellfish farming.

24 (25) Within the appropriations provided in this section for the  
25 development of water supplies in the Columbia river basin, the  
26 department shall assist county governments located east of the crest of  
27 the Cascade mountain range that: Have an international border; or  
28 border a county with an international boundary and a county with four  
29 hundred thousand or more residents, to identify water supply projects  
30 to compete for funding from the Columbia river basin water management  
31 program. The department shall provide technical assistance as needed  
32 to further refine priority projects identified by these counties. The  
33 department shall consider and balance regional water supply needs in  
34 its funding allocation decisions made as a part of this program.

35 (26) Within the appropriations provided in this section the  
36 department shall develop guidance for data quality assurance for future  
37 groundwater availability and characterization studies conducted by and  
38 for various state and local entities. The department shall survey

1 existing groundwater studies and provide a list of them on its Internet  
2 site. In consultation with local governments and Indian tribes,  
3 watershed planning units, the United States, and other interested  
4 parties, the department shall assess the need for additional  
5 groundwater studies in the state and their relative priorities and  
6 shall develop an action plan for funding and carrying out future  
7 groundwater studies.

8 (27) \$50,000 of the general fund--state appropriation for fiscal  
9 year 2009 is provided solely for coordinating with the University of  
10 Washington to assess the current energy profile of Washington state  
11 pulp and paper mills. The energy consumption and energy generation  
12 capability will be determined for both steam and electrical power. In  
13 addition, the sources and types of fuels used in various boilers will  
14 be assessed.

15 (28) \$195,000 of the general fund--state appropriation for fiscal  
16 year 2009 is provided solely for a grant to Walla Walla Community  
17 College's water and environmental center.

18 (29) \$333,000 of the state toxics control account--state  
19 appropriation is provided solely for implementation of Second  
20 Substitute House Bill No. 2647 (children's safe products). If the bill  
21 is not enacted by June 30, 2008, the amount provided in this subsection  
22 shall lapse.

23 (30) \$246,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$822,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for implementation of Second  
26 Substitute House Bill No. 2815 (green collar jobs). If the bill is not  
27 enacted by June 30, 2008, the amounts provided in this subsection shall  
28 lapse.

29 (31) \$59,000 of the state toxics control account--state  
30 appropriation is provided solely for implementation of Second  
31 Substitute House Bill No. 2882 (lead-containing products). If the bill  
32 is not enacted by June 30, 2008, the amount provided in this subsection  
33 shall lapse.

34 (32) \$59,000 of the general fund--state appropriation for fiscal  
35 year 2009 is provided solely for implementation of House Bill No. 3186  
36 (beach management districts). If the bill is not enacted by June 30,  
37 2008, the amount provided in this subsection shall lapse.

1 (33) Within the appropriations provided in this section sufficient  
2 funding is provided to implement Engrossed Substitute House Bill No.  
3 2584 (rainwater collection).

4 (34) Within the appropriations provided in this section sufficient  
5 funding is provided to implement Engrossed Second Substitute House Bill  
6 No. 3227 (Hood Canal water quality).

7 (35) Within the appropriations provided in this section the  
8 department shall ensure that standard statewide protocols for surface  
9 water monitoring are developed and included in status and trends  
10 monitoring to utilize information from other entities, including other  
11 state agencies, local governments, and volunteer groups.

12 (36)(a) \$2,000,000 of the Columbia river water delivery account  
13 appropriation is provided solely for distribution to affected counties  
14 as defined in Second Substitute House Bill No. 3309 to mitigate for  
15 negative impacts caused by releases of Lake Roosevelt water for the  
16 purposes described in that bill. The criteria for allocating these  
17 funds shall be developed by the department in consultation with  
18 affected local governments.

19 (b) \$150,000 of the Columbia river water delivery account  
20 appropriation is provided solely for the department to retain a  
21 contractor to perform an independent analysis of legislative options to  
22 protect rural communities in northeast Washington from disproportionate  
23 economic, agricultural, and environmental impacts when upstream water  
24 rights are purchased and transferred for use, or idled and used as  
25 mitigation, in a downstream watershed or county. Before retaining a  
26 contractor, the department shall consult with affected counties as  
27 defined in Second Substitute House Bill No. 3309. The contractor  
28 selected shall conduct the independent analysis and develop a report  
29 describing options and recommended actions. The department of ecology  
30 shall provide the report to the appropriate committees of the  
31 legislature by December 1, 2008.

32 (c) If Second Substitute House Bill No. 3309 (Columbia river water  
33 discovery account) is not enacted by June 30, 2008, the amounts  
34 provided in this subsection shall lapse.

35 **Sec. 303.** 2007 c 522 s 303 (uncodified) is amended to read as  
36 follows:



1 year 2009 is provided solely for costs associated with relocating the  
2 commission's Tumwater headquarters office.

3 (5) \$272,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$271,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for costs associated with  
6 relocating the commission's eastern Washington regional headquarters  
7 office.

8 (6) \$1,000,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$1,000,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for replacing vehicles and  
11 equipment.

12 (7) \$1,611,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$1,428,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for planned and emergency  
15 maintenance of park facilities.

16 (8) \$1,700,000 of the general fund--federal appropriation for  
17 fiscal year 2009 is provided solely for the recreational boating safety  
18 program.

19 (9) \$954,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$1,007,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for the operations of Cama Beach  
22 state park.

23 (10) \$25,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$25,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for implementation of Substitute  
26 Senate Bill No. 5219 (weather and avalanche center). If the bill is  
27 not enacted by June 30, 2007, the amounts provided in this subsection  
28 shall lapse.

29 (11) \$9,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$9,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for implementation of Substitute  
32 Senate Bill No. 5463 (forest fire protection). If the bill is not  
33 enacted by June 30, 2007, the amounts provided in this subsection shall  
34 lapse.

35 (12) (~~(\$42,000)~~) \$9,000 of the general fund--state appropriation  
36 for fiscal year 2008 and (~~(\$42,000)~~) \$9,000 of the general fund--state  
37 appropriation for fiscal year 2009 are provided solely for

1 implementation of Substitute Senate Bill No. 5236 (public lands  
2 management). If the bill is not enacted by June 30, 2007, the amounts  
3 provided in this subsection shall lapse.

4 (13) \$264,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$217,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to establish a pilot lifeguard  
7 program at Lake Sammamish and Nolte state parks. The department shall  
8 complete a comprehensive risk analysis to determine if expansion of the  
9 lifeguard program or other drowning risk reduction measures should be  
10 implemented. The department shall report its findings to the office of  
11 financial management and the appropriate committees of the legislature  
12 by July 1, 2009.

13 (14) (~~(\$232,000)~~) \$455,000 of the general fund--state appropriation  
14 for fiscal year 2008 and (~~(\$233,000)~~) \$10,000 of the general fund--  
15 state appropriation for fiscal year 2009 are provided solely for the  
16 development of a long-range plan for Fort Worden state park, including  
17 architectural and site design guidelines, business and operations  
18 implementation, site and facilities use plan, and for the department to  
19 convene a task force to recommend alternative governance structures for  
20 the park.

21 (15) \$1,600,000 of the parks renewal stewardship account--state  
22 appropriation is provided solely for operating state parks, developing  
23 and renovating park facilities, undertaking deferred maintenance,  
24 enhancing park stewardship and other state park purposes, pursuant to  
25 Substitute House Bill No. 2275 (raising funds for state parks).  
26 Expenditures from the amount provided in this subsection shall not  
27 exceed actual revenues received under Substitute House Bill No. 2275.  
28 If the bill is not enacted by June 30, 2007, the amounts provided in  
29 this subsection shall lapse.

30 (16) \$40,000 of the general fund--state appropriation for fiscal  
31 year 2009 is provided solely for implementation of Second Substitute  
32 House Bill No. 2514 (orca whale protection). If the bill is not  
33 enacted by June 30, 2008, the amount provided in this subsection shall  
34 lapse.

35 **Sec. 304.** 2007 c 522 s 304 (uncodified) is amended to read as  
36 follows:

1 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION~~)) RECREATION**  
2 **AND CONSERVATION FUNDING BOARD**

3	General Fund--State Appropriation (FY 2008) . . . . .	\$1,557,000
4	General Fund--State Appropriation (FY 2009) . . . . .	\$1,600,000
5	General Fund--Federal Appropriation . . . . .	\$18,409,000
6	General Fund--Private/Local Appropriation . . . . .	\$250,000
7	Aquatic Lands Enhancement Account--State Appropriation . . . . .	\$277,000
8	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$100,000
9	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$100,000
10	Firearms Range Account--State Appropriation . . . . .	\$37,000
11	Recreation Resources Account--State Appropriation . . . . .	\$2,819,000
12	Nonhighway and Off-Road Vehicles Activities Program	
13	Account--State Appropriation . . . . .	\$1,004,000
14	Boating Activities Account--State Appropriation . . . . .	\$2,000,000
15	TOTAL APPROPRIATION . . . . .	\$28,153,000

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$16,025,000 of the general fund--federal appropriation is  
19 provided solely for implementation of the forest and fish agreement  
20 rules. These funds shall be allocated to the department of natural  
21 resources and the department of fish and wildlife.

22 (2) \$22,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$22,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the implementation of  
25 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill  
26 is not enacted by June 30, 2007, the department shall execute  
27 activities as described in Engrossed Substitute Senate Bill No. 5372  
28 (Puget Sound partnership).

29 (3) \$2,000,000 of the boating activities account--state  
30 appropriation is provided solely to implement Substitute House Bill No.  
31 1651 (boating activities). If the bill is not enacted by June 30,  
32 2007, the amount provided in this subsection shall lapse.

33 **Sec. 305.** 2007 c 522 s 305 (uncodified) is amended to read as  
34 follows:

35 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

36	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,134,000</del> ))
37		<u>\$1,144,000</u>



1 General Fund--State Appropriation (FY 2009) . . . . . \$1,161,000  
 2 TOTAL APPROPRIATION . . . . . ((~~\$2,295,000~~))  
 3 \$2,305,000

4 The appropriations in this section are subject to the following  
 5 condition and limitation: \$10,000 of the general fund--state  
 6 appropriation for fiscal year 2008 is provided solely for employee  
 7 retirement buyout costs.

8 **Sec. 306.** 2007 c 522 s 306 (uncodified) is amended to read as  
 9 follows:

10 **FOR THE CONSERVATION COMMISSION**

11 General Fund--State Appropriation (FY 2008) . . . . . \$2,889,000  
 12 General Fund--State Appropriation (FY 2009) . . . . . ((~~\$2,913,000~~))  
 13 \$2,948,000  
 14 General Fund--Federal Appropriation . . . . . \$1,178,000  
 15 Water Quality Account--State Appropriation (FY 2008) . ((~~\$7,301,000~~))  
 16 \$5,301,000  
 17 Water Quality Account--State Appropriation (FY 2009) . ((~~\$7,326,000~~))  
 18 \$5,576,000  
 19 TOTAL APPROPRIATION . . . . . ((~~\$21,607,000~~))  
 20 \$17,892,000

21 The appropriations in this section are subject to the following  
 22 conditions and limitations:

23 (1) \$100,000 of the general fund--state appropriation for fiscal  
 24 year 2008 and \$100,000 of the general fund--state appropriation for  
 25 fiscal year 2009 are provided solely for supplementary basic funding  
 26 grants to the state's lowest-income conservation districts. The  
 27 supplementary grant process shall be structured to aid recipients in  
 28 becoming financially self-sufficient in the future.

29 (2) \$250,000 of the general fund--state appropriation for fiscal  
 30 year 2008 and \$250,000 of the general fund--state appropriation for  
 31 fiscal year 2009 are provided solely to implement Substitute Senate  
 32 Bill No. 5108 (office of farmland preservation). If the bill is not  
 33 enacted by June 30, 2007, the amounts provided in this subsection shall  
 34 lapse.

35 (3) \$250,000 of the general fund--state appropriation for fiscal  
 36 year 2008 and \$250,000 of the general fund--state appropriation for  
 37 fiscal year 2009 are provided solely for the pioneers in conservation

1 program to provide grants through a competitive process to agricultural  
2 landowners for projects that benefit fish and wildlife restoration and  
3 farm operations. Grants must be matched by an equal amount or more  
4 from nonstate sources with priority for projects identified in the  
5 Puget Sound Chinook salmon recovery plan and the Puget Sound  
6 partnership strategy.

7 (4) \$78,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$72,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely to implement Engrossed Second  
10 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill  
11 is not enacted by June 30, 2007, the department shall execute  
12 activities as described in Engrossed Substitute Senate Bill No. 5372  
13 (Puget Sound partnership).

14 (5) \$250,000 of the water quality account--state appropriation for  
15 fiscal year 2009 is provided solely for livestock nutrient program cost  
16 share for the poultry industry.

17 (6) \$35,000 of the general fund--state appropriation for fiscal  
18 year 2009 is provided solely for support of conservation resource  
19 management.

20 **Sec. 307.** 2007 c 522 s 307 (uncodified) is amended to read as  
21 follows:

22 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$55,453,000</del> ))
24		<u>\$56,158,000</u>
25	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$52,743,000</del> ))
26		<u>\$54,810,000</u>
27	General Fund--Federal Appropriation . . . . .	(( <del>\$52,666,000</del> ))
28		<u>\$52,671,000</u>
29	General Fund--Private/Local Appropriation . . . . .	(( <del>\$37,447,000</del> ))
30		<u>\$37,451,000</u>
31	Off-Road Vehicle Account--State Appropriation . . . . .	\$416,000
32	Aquatic Lands Enhancement Account--State	
33	Appropriation . . . . .	\$6,070,000
34	Public Safety and Education Account--State	
35	Appropriation (FY 2008) . . . . .	\$268,000
36	Public Safety and Education Account--State	
37	Appropriation (FY 2009) . . . . .	\$325,000

1	Recreational Fisheries Enhancement--State	
2	Appropriation . . . . .	\$3,628,000
3	Warm Water Game Fish Account--State Appropriation . . . . .	\$3,024,000
4	Eastern Washington Pheasant Enhancement	
5	Account--State Appropriation . . . . .	\$754,000
6	Aquatic Invasive Species Enforcement Account--State	
7	Appropriation . . . . .	\$204,000
8	Aquatic Invasive Species Prevention Account--State	
9	Appropriation . . . . .	\$842,000
10	Wildlife Account--State Appropriation . . . . .	<del>(\$66,508,000)</del>
11		<u>\$64,329,000</u>
12	Wildlife Account--Federal Appropriation . . . . .	<del>(\$34,552,000)</del>
13		<u>\$34,556,000</u>
14	Wildlife Account--Private/Local Appropriation . . . . .	<del>(\$13,288,000)</del>
15		<u>\$13,290,000</u>
16	Game Special Wildlife Account--State Appropriation . . . . .	<del>(\$1,991,000)</del>
17		<u>\$2,491,000</u>
18	Game Special Wildlife Account--Federal Appropriation . . . . .	\$8,923,000
19	Game Special Wildlife Account--Private/Local	
20	Appropriation . . . . .	\$486,000
21	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$160,000
22	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$160,000
23	<del>((Environmental Excellence Account--State Appropriation . . . . .</del>	<del>\$15,000))</del>
24	Regional Fisheries Salmonid Recovery Account--Federal	
25	Appropriation . . . . .	<del>(\$2,751,000)</del>
26		<u>\$5,001,000</u>
27	Oil Spill Prevention Account--State Appropriation . . . . .	\$1,104,000
28	Oyster Reserve Land Account--State Appropriation . . . . .	\$417,000
29	Wildlife Rehabilitation Account--State Appropriation . . . . .	<del>(\$352,000)</del>
30		<u>\$270,000</u>
31	TOTAL APPROPRIATION . . . . .	<del>(\$344,547,000)</del>
32		<u>\$347,808,000</u>

33       The appropriations in this section are subject to the following  
34 conditions and limitations:

35       (1) The department shall use the department of printing for  
36 printing needs. Funds provided in this section may not be used to  
37 staff or fund a stand-alone printing operation.

1 (2) \$175,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$175,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the implementation of hatchery  
4 reform recommendations defined by the hatchery scientific review group.

5 (3) The department shall support the activities of the aquatic  
6 nuisance species coordination committee to foster state, federal,  
7 tribal, and private cooperation on aquatic nuisance species issues.  
8 The committee shall strive to prevent the introduction of nonnative  
9 aquatic species and to minimize the spread of species that are  
10 introduced.

11 (4) The department shall emphasize enforcement of laws related to  
12 protection of fish habitat and the illegal harvest of salmon and  
13 steelhead. Within the amount provided for the agency, the department  
14 shall provide support to the department of health to enforce state  
15 shellfish harvest laws.

16 (5) \$400,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$400,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for a state match to support the  
19 Puget Sound nearshore partnership between the department and the U.S.  
20 army corps of engineers.

21 (6) The department shall assist the office of regulatory assistance  
22 in implementing activities consistent with the governor's regulatory  
23 improvement program. The department shall support and provide  
24 expertise to facilitate, coordinate, and simplify citizen and business  
25 interactions so as to improve state regulatory processes involving  
26 state, local, and federal stakeholders.

27 (7) \$634,000 of the general fund--state appropriation for fiscal  
28 year 2008 is provided solely for operations and fish production costs  
29 at department-operated Mitchell act hatchery facilities.

30 (8) ~~((Within the amount provided for the agency, the department  
31 shall implement a joint management and collaborative enforcement  
32 agreement with the confederated tribes of the Colville and the Spokane  
33 tribe.))~~ \$609,000 of the general fund--state appropriation for fiscal  
34 year 2009 is provided solely for the department to implement a pilot  
35 project with the Confederated Tribes of the Colville Reservation to  
36 develop expanded recreational fishing opportunities on Lake Rufus Woods  
37 and its northern shoreline and to conduct joint enforcement of lake

1 fisheries on Lake Rufus Woods and adjoining waters, pursuant to state  
2 and tribal intergovernmental agreements developed under the Columbia  
3 River water supply program.

4 (a) For the purposes of the pilot project:

5 (i) A fishing permit issued to a nontribal member by the Colville  
6 Tribes shall satisfy the license requirement of RCW 77.32.010 on the  
7 waters of Lake Rufus Woods and on the north shore of Lake Rufus Woods;

8 (ii) The Colville Tribes have agreed to provide to holders of its  
9 nontribal member fishing permits a means to demonstrate that fish in  
10 their possession were lawfully taken in Lake Rufus Woods;

11 (iii) A Colville tribal member identification card shall satisfy  
12 the license requirement of RCW 77.32.010 on all waters of Lake Rufus  
13 Woods;

14 (iv) The department and the Colville Tribes shall jointly designate  
15 fishing areas on the north shore of Lake Rufus Woods for the purposes  
16 of enhancing access to the recreational fisheries on the lake; and

17 (v) The Colville Tribes have agreed to recognize a fishing license  
18 issued under RCW 77.32.470 or RCW 77.32.490 as satisfying the nontribal  
19 member fishing permit requirements of Colville tribal law on the  
20 reservation portion of the waters of Lake Rufus Woods and at designated  
21 fishing areas on the north shore of Lake Rufus Woods;

22 (b) The director, in collaboration with the Colville Tribes, shall  
23 provide an interim report to the office of financial management and the  
24 appropriate committees of the legislature by December 31, 2008. The  
25 report shall describe the status of the pilot project, and make  
26 recommendations as needed to fully implement the project, pursuant to  
27 the state and tribal agreement on Lake Rufus Woods.

28 (9) \$182,000 of the general fund--state appropriation for fiscal  
29 year 2008 and \$182,000 of the general fund--state appropriation for  
30 fiscal year 2009 are provided solely to continue the ballast water  
31 management program in Puget Sound and expand the program to include the  
32 Columbia river and coastal ports.

33 (10) \$250,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$250,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for hatchery facility maintenance  
36 improvements.

37 (11) \$440,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$409,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for estimates of juvenile  
2 abundance of federally listed salmon and steelhead populations. The  
3 department shall report to the office of financial management and the  
4 appropriate fiscal committees of the legislature with a letter stating  
5 the use and measurable results of activities that are supported by  
6 these funds.

7 (12) \$125,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$125,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for the strategic budget and  
10 accountability program.

11 (13) \$113,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$113,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely to implement Engrossed Substitute  
14 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
15 enacted by June 30, 2007, the department shall execute activities as  
16 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound  
17 partnership).

18 (14) Prior to submitting its 2009-11 biennial operating and capital  
19 budget request related to state fish hatcheries to the office of  
20 financial management, the department shall contract with the hatchery  
21 scientific review group (HSRG) to review this request. This review  
22 shall: (a) Determine if the proposed requests are consistent with HSRG  
23 recommendations; (b) prioritize the components of the requests based on  
24 their contributions to protecting wild salmonid stocks and meeting the  
25 recommendations of the HSRG; and (c) evaluate whether the proposed  
26 requests are being made in the most cost effective manner. The  
27 department shall provide a copy of the HSRG review to the office of  
28 financial management and the appropriate legislative committees by  
29 October 1, 2008.

30 (15) \$43,000 of the general fund--state appropriation for fiscal  
31 year 2008 is provided solely for the implementation of Substitute  
32 Senate Bill No. 5447 (coastal Dungeness crab). If the bill is not  
33 enacted by June 30, 2007, the amount provided in this subsection shall  
34 lapse.

35 (16) \$4,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$4,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for the implementation of

1 Substitute Senate Bill No. 5463 (forest fire protection). If the bill  
2 is not enacted by June 30, 2007, the amounts provided in this  
3 subsection shall lapse.

4 (17) \$89,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$89,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for the implementation of  
7 Substitute Senate Bill No. 6141 (forest health). If the bill is not  
8 enacted by June 30, 2007, the amounts provided in this subsection shall  
9 lapse.

10 (18) \$204,000 of the aquatic invasive species enforcement account--  
11 state appropriation is provided solely for the implementation of  
12 Substitute Senate Bill No. 5923 (aquatic invasive species). If the  
13 bill is not enacted by June 30, 2007, the amount provided in this  
14 subsection shall lapse.

15 ~~(19) ((\$42,000 of the general fund--state appropriation for fiscal~~  
16 ~~year 2008 and \$42,000 of the general fund--state appropriation for~~  
17 ~~fiscal year 2009 are provided solely for the implementation of~~  
18 ~~Substitute Senate Bill No. 5236 (public lands management). If the bill~~  
19 ~~is not enacted by June 30, 2007, the amounts provided in this~~  
20 ~~subsection shall lapse.~~

21 ~~(+20))~~ \$352,000 of the wildlife rehabilitation account is provided  
22 solely for the implementation of Senate Bill No. 5188 (wildlife  
23 rehabilitation). If the bill is not enacted by June 30, 2007, the  
24 amounts provided in this subsection shall lapse.

25 ~~((+21))~~ (20) \$77,000 of the general fund--state appropriation for  
26 fiscal year 2008 and \$75,000 of the general fund--state appropriation  
27 for fiscal year 2009 are provided solely for the department of fish and  
28 wildlife to participate in the upper Columbia salmon recovery plan  
29 implementation, habitat conservation plan hatchery committees, and the  
30 priest rapids salmon and steelhead agreement hatchery technical  
31 committee.

32 ~~((+22))~~ (21)(a) Within existing funds, the department of fish and  
33 wildlife shall sell the upper 20-acre parcel of the Beebe springs  
34 property.

35 (b) Proceeds from the sale are to be used to develop the Beebe  
36 springs natural interpretive site. Up to \$300,000 of the general  
37 fund--state appropriation for fiscal year 2009 is provided solely for

1 the development of the Beebe springs natural interpretive site. The  
2 department shall not expend more than the amount received from the sale  
3 proceeds.

4 ~~((+25+))~~ (22) \$50,000 of the general fund--state appropriation for  
5 fiscal year 2008 and \$49,000 of the general fund--state appropriation  
6 for fiscal year 2009 are provided solely to implement Substitute House  
7 Bill No. 2049 (marine resource committees). If the bill is not enacted  
8 by June 30, 2007, the amounts provided in this subsection shall lapse.

9 ~~((+26+))~~ (23) \$35,000 of the general fund--state appropriation for  
10 fiscal year 2008 and \$35,000 of the general fund--state appropriation  
11 for fiscal year 2009 are provided solely for a study of introducing  
12 oxygen to the waters of Hood Canal. The study shall propose a location  
13 in a small marine area where a large number of bottom-dwelling fish  
14 species exist, and analyze the impact of injected dissolved oxygen on  
15 aquatic life. The department shall report to the appropriate  
16 committees of the legislature on the results of the study and recommend  
17 whether to proceed with a project to inject oxygen into Hood Canal.

18 ~~((+27+))~~ (24) \$1,310,000 of the general fund--state appropriation  
19 for fiscal year 2008 is provided solely to replace state wildlife  
20 account funds for the engineering program and ~~((+\$1,190,000))~~ \$610,000  
21 of the general fund--state appropriation for fiscal year 2008 are  
22 provided solely to replace state wildlife account funds for the  
23 hydraulic project permitting program, including the development of a  
24 permit fee schedule for the hydraulic project approval program to make  
25 the program self supporting. Fees may be based on factors relating to  
26 the complexity of the permit issuance. The fees received by the  
27 department must be deposited into the state wildlife account and shall  
28 be expended exclusively for the purposes of the hydraulic project  
29 permitting program. By December 1, 2008, the department shall provide  
30 a permit fee schedule for the hydraulic project approval program to the  
31 office of financial management and the appropriate committees of the  
32 legislature.

33 ~~((+28+))~~ (25) \$245,000 of the general fund--state appropriation for  
34 fiscal year 2008 and \$245,000 of the general fund--state appropriation  
35 for fiscal year 2009 are provided solely to the department to work in  
36 cooperation with the department of natural resources to assist with the  
37 implementation of the wild horse coordinated resource management plan.



1 Implementation may include providing grant funding to other state and  
2 nonstate entities as needed.

3 ~~((+29+))~~ (26) \$270,000 of the general fund--state appropriation for  
4 fiscal year 2008 and \$270,000 of the general fund--state appropriation  
5 for fiscal year 2009 are provided solely for the department to develop  
6 siting guidelines for power generation facilities, provide technical  
7 assistance for permitting, support voluntary compliance with the  
8 guidelines, and to conduct bird and wildlife assessments on state lands  
9 most eligible for wind power leases.

10 ~~((+31+))~~ (27) \$50,000 of the general fund--state appropriation for  
11 fiscal year 2008 is provided solely to implement Second Substitute  
12 House Bill No. 2220 (shellfish). The department shall develop and  
13 maintain an electronic database for aquatic farmer registration. If  
14 the bill is not enacted by June 30, 2007, the amount provided in this  
15 subsection shall lapse.

16 (28) During the 2007-09 biennium, the department shall not make a  
17 permanent closure of any hatchery facility currently in operation.

18 (29) Within existing funds, the department shall continue  
19 implementing its capital program action plan dated September 1, 2007,  
20 including the purchase of the necessary maintenance and support costs  
21 for the capital programs and engineering tools. The department shall  
22 report to the office of financial management and the appropriate  
23 committees of the legislature, its progress in implementing the plan,  
24 including improvements instituted in its capital program, by September  
25 30, 2008.

26 (30) \$46,000 of the general fund--state appropriation for fiscal  
27 year 2009 is provided solely for implementation of Second Substitute  
28 House Bill No. 2514 (orca whale protection). If the bill is not  
29 enacted by June 30, 2008, the amount provided in this subsection shall  
30 lapse.

31 (31) \$24,000 of the general fund--state appropriation for fiscal  
32 year 2009 is provided solely for implementation of House Bill No. 3186  
33 (beach management districts). If the bill is not enacted by June 30,  
34 2008, the amount provided in this subsection shall lapse.

35 (32) \$50,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely for implementation of Second Substitute  
37 House Bill No. 1147 (damage to livestock from wildlife). If the bill

1 is not enacted by June 30, 2008, the amount provided in this subsection  
2 shall lapse.

3 (33) The department shall complete an inventory of department  
4 purchased or leased lands acquired for mixed agriculture and fish and  
5 wildlife habitat and provide for each purchase or lease agreement the  
6 cost and date of the agreement, the previous use of the land, any  
7 agreement or deed specifying continuing use of the land, and the  
8 current management cost and status of each parcel of purchased or  
9 leased lands. The department shall provide the inventory to the  
10 appropriate committees of the legislature by December 1, 2008.

11 (34) \$289,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$301,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely for selective fisheries.

14 (35) \$50,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely for the department to work with the  
16 northwest straits commission to provide training to the British  
17 Columbia ministry of environment and other Canadian partners on methods  
18 used to remove derelict gear in marine waters along the United States  
19 and Canada border. This amount is provided on a onetime basis and is  
20 contingent upon an equal match from Canada. In addition, \$50,000 of  
21 the general fund--state appropriation for fiscal year 2009 is provided  
22 solely for removal of derelict gear in Washington waters.

23 (36) \$135,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for a review of the effectiveness of the  
25 department's existing hydraulic project approval process and outcomes.

26 (37) \$25,000 of the general fund--state appropriation for fiscal  
27 year 2009 is provided solely for stream channel restoration of Wiley  
28 Slough to enhance fish passage.

29 (38) \$95,000 of the general fund--state appropriation for fiscal  
30 year 2009 is provided solely for Ebey Island property management costs.

31 **Sec. 308.** 2007 c 522 s 308 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$48,497,000</del> ))
35		<u>\$51,302,000</u>
36	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$50,818,000</del> ))
37		<u>\$52,317,000</u>

1	General Fund--Federal Appropriation . . . . .	(( <del>\$25,235,000</del> ))
2		<u>\$27,862,000</u>
3	General Fund--Private/Local Appropriation . . . . .	\$1,413,000
4	Forest Development Account--State Appropriation . . . . .	(( <del>\$58,165,000</del> ))
5		<u>\$58,173,000</u>
6	Off-Road Vehicle Account--State Appropriation . . . . .	(( <del>\$4,318,000</del> ))
7		<u>\$4,235,000</u>
8	Surveys and Maps Account--State Appropriation . . . . .	\$2,536,000
9	Aquatic Lands Enhancement Account--State	
10	Appropriation . . . . .	(( <del>\$7,773,000</del> ))
11		<u>\$7,964,000</u>
12	Resources Management Cost Account--State	
13	Appropriation . . . . .	(( <del>\$96,177,000</del> ))
14		<u>\$96,209,000</u>
15	Surface Mining Reclamation Account--State	
16	Appropriation . . . . .	\$3,295,000
17	Disaster Response Account--State Appropriation . . . . .	\$5,000,000
18	Forest and Fish Support Account--State Appropriation . . . . .	(( <del>\$4,000,000</del> ))
19		<u>\$7,000,000</u>
20	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$1,348,000
21	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$1,360,000
22	Aquatic Land Dredged Material Disposal Site	
23	Account--State Appropriation . . . . .	\$1,337,000
24	Natural Resources Conservation Areas Stewardship	
25	Account--State Appropriation . . . . .	\$34,000
26	State Toxics Control Account--State Appropriation . . . . .	\$80,000
27	Air Pollution Control Account--State Appropriation . . . . .	\$570,000
28	Nonhighway and Off-Road Vehicle Activities Program	
29	Account--State Appropriation . . . . .	\$982,000
30	Derelict Vessel Removal Account--State Appropriation . . . . .	\$3,652,000
31	Agricultural College Trust Management Account--State	
32	Appropriation . . . . .	\$2,064,000
33	TOTAL APPROPRIATION . . . . .	(( <del>\$318,654,000</del> ))
34		<u>\$328,733,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

37 (1) ((~~\$122,000~~)) \$1,021,000 of the general fund--state  
38 appropriation for fiscal year 2008 and ((~~\$162,000~~)) \$1,043,000 of the

1 general fund--state appropriation for fiscal year 2009 are provided  
2 solely for deposit into the agricultural college trust management  
3 account and are provided solely to manage approximately 70,700 acres of  
4 Washington State University's agricultural college trust lands.

5 (2) (~~(\$11,463,000)~~) \$15,170,000 of the general fund--state  
6 appropriation for fiscal year 2008, (~~(\$13,792,000)~~) \$13,542,000 of the  
7 general fund--state appropriation for fiscal year 2009, and \$5,000,000  
8 of the disaster response account--state appropriation are provided  
9 solely for emergency fire suppression. None of the general fund and  
10 disaster response account amounts provided in this subsection may be  
11 used to fund agency indirect and administrative expenses. Agency  
12 indirect and administrative costs shall be allocated among the agency's  
13 remaining accounts and appropriations.

14 (3) Fees approved by the department of natural resources and the  
15 board of natural resources in the 2007-09 biennium are authorized to  
16 exceed the fiscal growth factor under RCW 43.135.055.

17 (4) \$198,000 of the general fund--state appropriation for fiscal  
18 year 2008 and \$199,000 of the general fund--state appropriation for  
19 fiscal year 2009 are provided solely for the department to work with  
20 appropriate stakeholders and state agencies in determining how  
21 privately owned lands, in combination with other land ownership such as  
22 public and tribal lands, contribute to wildlife habitat. The  
23 assessment will also determine how commercial forests, forest lands on  
24 the urban fringe, and small privately-owned forest lands that are  
25 managed according to Washington's forest and fish prescriptions, in  
26 combination with other forest management activities, function as  
27 wildlife habitat now and in the future.

28 (5) (~~(\$2,500,000)~~) \$5,500,000 of the forest and fish support  
29 account--state appropriation is provided solely for adaptive  
30 management, monitoring, and participation grants to tribes. If federal  
31 funding for this purpose is reinstated, the amount provided in this  
32 subsection shall lapse. The department shall compile the outcomes of  
33 these grants annually and submit them to the office of financial  
34 management by September 1 of 2008 and 2009.

35 (6) \$400,000 of the forest and fish support account--state  
36 appropriation is provided solely for adaptive management, monitoring,  
37 and participation grants to the departments of ecology and fish and

1 wildlife. If federal funding for this purpose is reinstated, this  
2 subsection shall lapse.

3 (7) The department shall prepare a feasibility study that analyzes  
4 applicable business processes and develops the scope, requirements, and  
5 alternatives for replacement of the department's current suite of  
6 payroll-support systems. The department shall use an independent  
7 consultant to assist with the study, and shall submit the completed  
8 analysis to the office of financial management, the department of  
9 personnel, and the department of information services by August 1,  
10 2008.

11 (8) \$600,000 of the general fund--state appropriation for fiscal  
12 year 2008 and \$600,000 of the general fund--state appropriation for  
13 fiscal year 2009 are provided solely to continue interagency agreements  
14 with the department of fish and wildlife and the department of ecology  
15 for forest and fish report field implementation tasks.

16 (9) All department staff serving as recreation-management trail  
17 stewards shall be noncommissioned.

18 (10) \$112,000 of the aquatic lands enhancement account--state  
19 appropriation is provided solely for spartina eradication efforts. The  
20 department may enter into agreements with federal agencies to eradicate  
21 spartina from private lands that may provide a source of reinfestation  
22 to public lands.

23 (11) \$40,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$40,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for the department to convene and  
26 staff a work group to study issues related to wildfire prevention and  
27 protection. The work group shall be composed of members representing  
28 rural counties in eastern and western Washington, fire districts,  
29 environmental protection organizations, industrial forest landowners,  
30 the agricultural community, the beef industry, small forest landowners,  
31 the building industry, realtors, the governor or a designee, the  
32 insurance commissioner or a designee, the office of financial  
33 management, the state fire marshal or a designee, the state building  
34 code council, and the commissioner or public lands or a designee. The  
35 work group shall issue a report of findings and recommendations to the  
36 appropriate committees of the legislature by August 1, 2008.

37 (12) \$249,000 of the aquatic lands enhancement account--state  
38 appropriation is provided solely to implement Engrossed Substitute

1 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
2 enacted by June 30, 2007, the department shall execute activities as  
3 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound  
4 partnership).

5 (13) \$2,000,000 of the derelict vessel removal account--state  
6 appropriation is provided solely for the implementation of Engrossed  
7 Second Substitute Senate Bill No. 6044 (derelict vessels). If the bill  
8 is not enacted by June 30, 2007, the amount provided in this subsection  
9 shall lapse.

10 (14) (~~(\$42,000)~~) \$34,000 of the general fund--state appropriation  
11 for fiscal year 2008 and (~~(\$42,000)~~) \$34,000 of the general fund--state  
12 appropriation for fiscal year 2009 are provided solely for the  
13 implementation of Substitute Senate Bill No. 5236 (public lands  
14 management). If the bill is not enacted by June 30, 2007, the amounts  
15 provided in this subsection shall lapse.

16 (15) \$14,000 of the forest development account--state appropriation  
17 and \$52,000 of the resources management cost account--state  
18 appropriation are provided solely for implementation of Substitute  
19 Senate Bill No. 5463 (forest fire protection). If the bill is not  
20 enacted by June 30, 2007, the amounts provided in this subsection shall  
21 lapse.

22 (16) \$1,000,000 of the general fund--state appropriation for fiscal  
23 year 2008 is provided solely for the removal of one or two large  
24 floating dry docks off Lake Washington near the Port Quendall site in  
25 north Renton.

26 (17) \$547,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$726,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely for the implementation of  
29 Substitute Senate Bill No. 6141 (forest health). If the bill is not  
30 enacted by June 30, 2007, the amounts provided in this subsection shall  
31 lapse.

32 (18) \$22,000 of the surface mining reclamation account--state  
33 appropriation and \$22,000 of the resources management cost account--  
34 state appropriation are provided solely for the implementation of  
35 Substitute Senate Bill No. 5972 (surface mining reclamation). If the  
36 bill is not enacted by June 30, 2007, the amounts in this subsection  
37 shall lapse.

1 (19) \$125,000 of the general fund--state appropriation for fiscal  
2 year 2008, \$125,000 of the general fund--state appropriation for fiscal  
3 year 2009, and \$250,000 of the resource management cost account--state  
4 appropriation are provided solely to extend the 2005-2007 contract with  
5 the University of Washington college of forestry resources for  
6 additional research and technical assistance on the future of  
7 Washington forests. Reports shall be submitted by June 30, 2009, to  
8 the appropriate committees of the legislature on the following topics:

9 (a) An exploration of the potential markets for renewable energy  
10 from biomass from Washington forests, especially from material removed  
11 from eastern Washington forests as part of forest health improvement  
12 efforts. This exploration shall assess the feasibility of converting  
13 large amounts of underutilized forest biomass into useful products and  
14 green energy by providing required analyses needed to efficiently  
15 collect and deliver forest biomass to green energy end users. The role  
16 of transportation and processing infrastructure in developing markets  
17 for such material for both clean energy and value-added products shall  
18 be included in the exploration. The college shall coordinate with  
19 Washington State University efforts to identify what new biological,  
20 chemical, and engineering technologies are emerging for converting  
21 forest biomass to clean and efficient energy.

22 (b) Recommendations for the college's northwest environmental forum  
23 for retaining the highest valued working forest lands at risk of  
24 conversion to nonforest uses. These recommendations should include an  
25 examination of means to enhance biodiversity through strategic  
26 retention of certain lands, as well as economic incentives for  
27 landowners to retain lands as working forests and provide ecosystem  
28 services. The recommendations shall consider the health and value of  
29 the forest lands, the rate of loss of working forest lands in the area,  
30 the risk to timber processing infrastructure from continued loss of  
31 working forest lands, and the multiple benefits derived from retaining  
32 working forest lands. The recommendations shall prioritize forest  
33 lands in the Cascade foothills, which include the area generally  
34 encompassing the nonurbanized lands within the Cascade mountain range  
35 and drainages lying between three hundred and three thousand feet above  
36 mean sea level, and located within Whatcom, Skagit, Snohomish, King,  
37 Pierce, Thurston, and Lewis counties.

1 (20) \$25,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$25,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for Chelan county, as the chair of  
4 the Stemilt partnership, to perform the following:

5 (a) Work with private and public land management entities to  
6 identify and evaluate land ownership possibilities;

7 (b) Allocate up to \$10,000 to the department of fish and wildlife  
8 to perform technical studies, baseline assessments, environmental  
9 review, due diligence, and similar real estate evaluations; and

10 (c) Implement real estate transactions based on the results of the  
11 studies.

12 (21) \$15,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$15,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for health benefits to Washington  
15 conservation corps employees.

16 (22) \$300,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$300,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for staff support for the natural  
19 heritage program to integrate, analyze, and provide bird area  
20 information, and for state designations and mapping support, among  
21 other activities.

22 (23) \$48,000 of the resource management cost account--state  
23 appropriation is provided solely to implement Second Substitute House  
24 Bill No. 2220 (shellfish). The department shall participate in a  
25 shellfish aquaculture regulatory committee, convened by the department  
26 of ecology. If the bill is not enacted by June 30, 2007, the amount  
27 provided in this subsection shall lapse.

28 (24) \$150,000 of the general fund--private/local appropriation is  
29 provided solely for the implementation of Substitute Senate Bill No.  
30 5445 (cost-reimbursement agreements). If the bill is not enacted by  
31 June 30, 2007, the amount provided in this subsection shall lapse.

32 (25) \$191,000 of the aquatic lands enhancement account--state  
33 appropriation is provided solely for the department to coordinate with  
34 the Puget Sound partnership to complete a final habitat conservation  
35 plan for state-owned aquatic lands and an environmental impact  
36 statement by June 2009.

37 (26) \$251,000 of the general fund--state appropriation for fiscal  
38 year 2009 is provided solely for implementation of Substitute House



1 Bill No. 2468 (community and urban forestry). If the bill is not  
2 enacted by June 30, 2008, the amount provided in this subsection shall  
3 lapse.

4 (27) \$350,000 of the general fund--state appropriation for fiscal  
5 year 2009 is provided solely for implementation of Substitute House  
6 Bill No. 2471 (Washington geological survey). If the bill is not  
7 enacted by June 30, 2008, the amount provided in this subsection shall  
8 lapse.

9 (28) \$20,000 of the resource management cost account--state  
10 appropriation is provided solely for implementation of House Bill No.  
11 3186 (beach management districts). If the bill is not enacted by June  
12 30, 2008, the amount provided in this subsection shall lapse.

13 **Sec. 309.** 2007 c 522 s 309 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF AGRICULTURE**

16	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$14,071,000</del> ))
17		<u>\$14,073,000</u>
18	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$14,152,000</del> ))
19		<u>\$14,304,000</u>
20	General Fund--Federal Appropriation . . . . .	(( <del>\$11,441,000</del> ))
21		<u>\$11,443,000</u>
22	General Fund--Private/Local Appropriation . . . . .	\$422,000
23	Aquatic Lands Enhancement Account--State	
24	Appropriation . . . . .	\$2,062,000
25	Energy Freedom Account--State Appropriation . . . . .	\$500,000
26	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$604,000
27	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$618,000
28	State Toxics Control Account--State Appropriation . . . . .	\$4,120,000
29	Water Quality Permit Account--State Appropriation . . . . .	\$61,000
30	TOTAL APPROPRIATION . . . . .	(( <del>\$48,051,000</del> ))
31		<u>\$48,207,000</u>

32 The appropriations in this section are subject to the following  
33 conditions and limitations:

34 (1) Fees and assessments approved by the department in the 2007-09  
35 biennium are authorized to exceed the fiscal growth factor under RCW  
36 43.135.055.

1 (2) Within funds appropriated in this section, the department, in  
2 addition to the authority provided in RCW 17.26.007, may enter into  
3 agreements with federal agencies to eradicate spartina from private  
4 lands that may provide a source of reinfestation to public lands.

5 (3) \$78,000 of the general fund--state appropriation for fiscal  
6 year 2008 and \$72,000 of the general fund--state appropriation for  
7 fiscal year 2009 are provided solely to implement Engrossed Substitute  
8 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not  
9 enacted by June 30, 2007, the department shall execute activities as  
10 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound  
11 partnership).

12 (4) \$62,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$63,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for a study to evaluate the use of  
15 sugar beets for the production of biofuels.

16 (5) \$275,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$275,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for direct allocation, without  
19 deduction, to the Washington tree fruit research commission,  
20 established under chapter 15.26 RCW, for development and implementation  
21 of a pest management transition program to reduce the use by the tree  
22 fruit industry of certain organophosphate insecticides.

23 (6) \$250,000 of the general fund--state appropriation for fiscal  
24 year 2008 and \$250,000 of the general fund--state appropriation for  
25 fiscal year 2009 are provided solely for distribution to counties with  
26 weed boards to control invasive weeds. Of this amount, \$150,000 of the  
27 general fund--state appropriation for fiscal year 2008 and \$150,000 of  
28 the general fund--state appropriation for fiscal year 2009 are provided  
29 solely to control Japanese knotweed in counties with weed boards.

30 (7) \$250,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$250,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for pass through funding to the  
33 nonprofit opportunities industrialization center to provide training to  
34 agricultural workers related to farm skills, English as a second  
35 language, and other skills.

36 (8) \$150,000 of the general fund--state appropriation for fiscal  
37 year 2009 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 2798 (local food production). If the bill is  
2 not enacted by June 30, 2008, the amount provided in this subsection  
3 shall lapse.

4 **Sec. 310.** 2007 c 522 s 310 (uncodified) is amended to read as  
5 follows:

6 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**  
7 Pollution Liability Insurance Program Trust  
8 Account--State Appropriation . . . . . ((~~\$799,000~~))  
9 \$745,000

10 **Sec. 311.** 2007 c 522 s 311 (uncodified) is amended to read as  
11 follows:

12 **FOR THE PUGET SOUND PARTNERSHIP**  
13 General Fund--State Appropriation (FY 2008) . . . . . ((~~\$500,000~~))  
14 \$370,000  
15 General Fund--State Appropriation (FY 2009) . . . . . ((~~\$500,000~~))  
16 \$630,000  
17 General Fund--Federal Appropriation . . . . . ((~~\$1,155,000~~))  
18 \$1,190,000  
19 General Fund--Private/Local Appropriation . . . . . \$2,500,000  
20 Aquatic Lands Enhancement Account--State Appropriation . . . \$500,000  
21 Water Quality Account--State Appropriation (FY 2008) . ((~~\$3,458,000~~))  
22 \$3,660,000  
23 Water Quality Account--State Appropriation (FY 2009) . ((~~\$3,459,000~~))  
24 \$4,245,000  
25 State Toxics Account--State Appropriation . . . . . \$1,610,000  
26 TOTAL APPROPRIATION . . . . . ((~~\$12,072,000~~))  
27 \$14,705,000

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) ((~~\$1,000,000~~)) \$600,000 of the water quality account--state  
31 appropriation for fiscal year 2008, ((~~\$1,000,000~~)) \$1,400,000 of the  
32 water quality account--state appropriation for fiscal year 2009, and  
33 \$2,500,000 of the general fund--private/local appropriation are  
34 provided solely for the education of citizens through attracting and  
35 utilizing volunteers to engage in activities that result in  
36 environmental benefits.

1 (2) \$2,208,000 of the water quality account--state appropriation  
2 for fiscal year 2008, \$2,209,000 of the water quality account--state  
3 appropriation for fiscal year 2009, (~~(\$500,000)~~) \$370,000 of the  
4 general fund--state appropriation for fiscal year 2008, (~~(\$500,000)~~)  
5 \$630,000 of the general fund--state appropriation for fiscal year 2009,  
6 and \$1,155,000 of the general fund--federal appropriation are provided  
7 solely to implement Substitute Senate Bill No. 5372 (Puget Sound  
8 partnership). If the bill is not enacted by June 30, 2007, then  
9 \$2,208,000 of the water quality account--state appropriation for fiscal  
10 year 2008, \$2,209,000 of the water quality account--state appropriation  
11 for fiscal year 2009, \$1,155,000 of the general fund--federal  
12 appropriation, \$500,000 of the general fund--state appropriation for  
13 fiscal year 2008, and \$500,000 of the general fund--state appropriation  
14 for fiscal year 2009 are appropriated to the office of the governor for  
15 operation of the Puget Sound action team.

16 (3) To implement the 2007-09 Puget Sound biennial plan required by  
17 Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership),  
18 funding is provided solely for Puget Sound recovery activities in the  
19 budgets of selected agencies and institutions of higher education,  
20 including the department of agriculture, department of community, trade  
21 and economic development, conservation commission, department of  
22 ecology, department of fish and wildlife, department of health,  
23 interagency committee for outdoor recreation, department of natural  
24 resources, state parks and recreation commission, the Puget Sound  
25 partnership, University of Washington, and Washington State University.  
26 During the 2007-09 biennium, moneys are provided solely for these  
27 agencies and institutions of higher education as provided for in LEAP  
28 document PSAT-2007.

29 (4) \$305,000 of the water quality account--state appropriation for  
30 fiscal year 2009 is provided solely for an outcome monitoring program  
31 first for Puget Sound and Washington's coastline and then across the  
32 remaining salmon recovery regions across the state. In planning and  
33 carrying out this program, the department of ecology shall seek and  
34 respond to guidance from the Puget Sound partnership.

(End of part)

**PART IV**  
**TRANSPORTATION**

**Sec. 401.** 2007 c 522 s 401 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF LICENSING**

General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$1,727,000</del> ))
	<u>\$1,730,000</u>
General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$2,000,000</del> ))
	<u>\$2,092,000</u>
Architects' License Account--State Appropriation . . . . .	(( <del>\$762,000</del> ))
	<u>\$763,000</u>
Cemetery Account--State Appropriation . . . . .	\$240,000
Professional Engineers' Account--State Appropriation . . . . .	(( <del>\$3,484,000</del> ))
	<u>\$3,492,000</u>
Real Estate Commission Account--State Appropriation . . . . .	(( <del>\$8,883,000</del> ))
	<u>\$9,257,000</u>
Master License Account--State Appropriation . . . . .	(( <del>\$14,072,000</del> ))
	<u>\$14,434,000</u>
Uniform Commercial Code Account--State Appropriation . . . . .	(( <del>\$3,086,000</del> ))
	<u>\$3,090,000</u>
Real Estate Education Account--State Appropriation . . . . .	\$276,000
Real Estate Appraiser Commission Account--State	
Appropriation . . . . .	(( <del>\$1,684,000</del> ))
	<u>\$1,683,000</u>
Business Professions Account--State Appropriation . . . . .	(( <del>\$10,190,000</del> ))
	<u>\$11,470,000</u>
Real Estate Research Account--State Appropriation . . . . .	\$320,000
Funeral Directors And Embalmers Account--State	
Appropriation . . . . .	(( <del>\$597,000</del> ))
	<u>\$596,000</u>
Geologists' Account--State Appropriation . . . . .	(( <del>\$57,000</del> ))
	<u>\$56,000</u>
Data Processing Revolving Account--State Appropriation . . . . .	\$29,000
Derelict Vessel Removal Account--State Appropriation . . . . .	\$31,000
TOTAL APPROPRIATION . . . . .	(( <del>\$47,438,000</del> ))
	<u>\$49,559,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) In accordance with RCW 43.24.086, it is the policy of the state  
4 of Washington that the cost of each professional, occupational, or  
5 business licensing program be fully borne by the members of that  
6 profession, occupation, or business. For each licensing program  
7 covered by RCW 43.24.086, the department shall set fees at levels  
8 sufficient to fully cover the cost of administering the licensing  
9 program, including any costs associated with policy enhancements funded  
10 in the 2007-09 fiscal biennium. Pursuant to RCW 43.135.055, during the  
11 2007-09 fiscal biennium, the department may increase fees in excess of  
12 the fiscal growth factor if the increases are necessary to fully fund  
13 the costs of the licensing programs.

14 (2) \$230,000 of the master license account--state appropriation is  
15 provided solely for Engrossed Second Substitute House Bill No. 1461  
16 (manufactured/mobile home dispute resolution). If the bill is not  
17 enacted by June 30, 2007, the amount provided in this subsection shall  
18 lapse.

19 (3) \$87,000 of the general fund--state appropriation for fiscal  
20 year 2009 is provided solely for implementation of Second Substitute  
21 House Bill No. 3349 (residential contractors). If the bill is not  
22 enacted by June 30, 2008, the amount provided in this subsection shall  
23 lapse.

24 (4) \$64,000 of the business professions account--state  
25 appropriation is provided solely for implementation of Substitute House  
26 Bill No. 2759 (bail bond agents). If the bill is not enacted by June  
27 30, 2008, the amount provided in this subsection shall lapse.

28 **Sec. 402.** 2007 c 522 s 402 (uncodified) is amended to read as  
29 follows:

30 **FOR THE STATE PATROL**

31	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$38,903,000</del> ))
32		<u>\$38,968,000</u>
33	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$37,102,000</del> ))
34		<u>\$32,117,000</u>
35	General Fund--Federal Appropriation . . . . .	\$5,629,000
36	General Fund--Private/Local Appropriation . . . . .	\$1,223,000
37	Death Investigations Account--State Appropriation . . .	(( <del>\$5,510,000</del> ))

1		<u>\$5,715,000</u>
2	Public Safety and Education Account--State	
3	Appropriation (FY 2008) . . . . .	\$1,476,000
4	Public Safety and Education Account--State	
5	Appropriation (FY 2009) . . . . .	(( <del>\$1,532,000</del> ))
6		<u>\$2,732,000</u>
7	Enhanced 911 Account--State Appropriation . . . . .	\$572,000
8	County Criminal Justice Assistance Account--State	
9	Appropriation . . . . .	\$3,155,000
10	Municipal Criminal Justice Assistance	
11	Account--State Appropriation . . . . .	\$1,244,000
12	Fire Service Trust Account--State Appropriation . . . . .	\$131,000
13	Disaster Response Account--State Appropriation . . . . .	\$2,000
14	Fire Service Training Account--State Appropriation . . . . .	\$7,936,000
15	Aquatic Invasive Species Enforcement	
16	Account--State Appropriation . . . . .	\$54,000
17	State Toxics Control Account--State Appropriation . . . . .	\$502,000
18	Violence Reduction and Drug Enforcement	
19	Account--State Appropriation (FY 2008) . . . . .	\$3,007,000
20	Violence Reduction and Drug Enforcement	
21	Account--State Appropriation (FY 2009) . . . . .	\$4,429,000
22	Fingerprint Identification Account--State	
23	Appropriation . . . . .	(( <del>\$6,928,000</del> ))
24		<u>\$10,152,000</u>
25	TOTAL APPROPRIATION . . . . .	(( <del>\$119,505,000</del> ))
26		<u>\$119,044,000</u>

27       The appropriations in this section are subject to the following  
28 conditions and limitations:

29       (1) \$233,000 of the general fund--state appropriation for fiscal  
30 year 2008, \$282,000 of the general fund--state appropriation for fiscal  
31 year 2009, and \$357,000 of the fingerprint identification  
32 account--state appropriation are provided solely for workload  
33 associated with implementation of the federal Adam Walsh Act -- the  
34 Children's Safety and Violent Crime Reduction Act of 2006.

35       (2) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the  
36 Washington state patrol is authorized to perform and charge fees for  
37 criminal history and background checks for state and local agencies,  
38 and nonprofit and other private entities and disseminate the records.

1 It is the policy of the state of Washington that the fees cover, as  
2 nearly as practicable, the direct and indirect costs of performing  
3 criminal history and background checks activities. Pursuant to RCW  
4 43.135.055, during the 2007-2009 fiscal biennium, the Washington state  
5 patrol may increase fees in excess of the fiscal growth factor if the  
6 increases are necessary to fully fund the direct and indirect cost of  
7 the criminal history and background check activities.

8 (3) \$200,000 of the fire service training account--state  
9 appropriation is provided solely for two FTEs in the office of the  
10 state director of fire protection to exclusively review K-12  
11 construction documents for fire and life safety in accordance with the  
12 state building code. It is the intent of this appropriation to provide  
13 these services only to those districts that are located in counties  
14 without qualified review capabilities.

15 (4) \$250,000 of the fire service training account--state  
16 appropriation is provided solely to implement the provisions of Senate  
17 Bill No. 6119 (firefighter apprenticeship training program). If the  
18 bill is not enacted by June 30, 2007, the amounts provided in this  
19 subsection shall lapse.

20 (5) Funding is provided in the DNA database account-nonappropriated  
21 for implementation of Second Substitute House Bill No. 2713 (DNA  
22 identification).

23 (6) \$200,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for efforts to reduce the number of  
25 convicted offender biological samples awaiting DNA analysis.

(End of part)



**PART V**  
**EDUCATION**

**Sec. 501.** 2007 c 522 s 501 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2008) . . . . .	\$21,815,000
General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$22,147,000)</del>
	<u>\$25,314,000</u>
General Fund--Federal Appropriation . . . . .	\$21,551,000
TOTAL APPROPRIATION . . . . .	<del>(\$65,513,000)</del>
	<u>\$68,680,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) \$11,920,000 of the general fund--state appropriation for fiscal year 2008 and \$12,362,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$1,080,000 of the general fund--state appropriation for fiscal year 2008 and \$815,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities. Within the amounts provided, the board shall implement the provisions of Second Substitute House Bill No. 1906 (improving mathematics and science education) for which it is responsible,

1 including: (i) Develop a comprehensive set of recommendations for an  
2 accountability system; (ii) adopt high school graduation requirements  
3 aligned with international performance standards in mathematics and  
4 science and, in conjunction with the office of the superintendent of  
5 public instruction, identify no more than three curricula that are  
6 aligned with these standards; and (iii) review all requirements related  
7 to the high school diploma as directed by section 405, chapter 263,  
8 Laws of 2006.

9 (c) \$4,779,000 of the general fund--state appropriation for fiscal  
10 year 2008 and (~~(\$6,033,000)~~) \$6,248,000 of the general fund--state  
11 appropriation for fiscal year 2009 are provided solely to the  
12 professional educator standards board for the following:

13 (i) \$930,000 in fiscal year 2008 and (~~(\$1,070,000)~~) \$1,284,000 in  
14 fiscal year 2009 are for the operation and expenses of the Washington  
15 professional educator standards board, including administering the  
16 alternative routes to certification program, pipeline for paraeducators  
17 conditional scholarship loan program, and the retooling to teach math  
18 conditional loan program. Within the amounts provided in this  
19 subsection (1)(d)(i), the professional educator standards board shall:  
20 (A) Revise the teacher mathematics endorsement competencies and  
21 alignment of teacher tests to the updated competencies; (B) review  
22 teacher preparation requirements in cultural understanding and make  
23 recommendations for strengthening these standards; (C) create a new  
24 professional level teacher assessment; (D) expand the alternative  
25 routes to teacher certification program for business professionals and  
26 instructional assistants who will teach math and science; (~~and~~) (E)  
27 revise requirements for college and university teacher preparation  
28 programs to match a new knowledge- and skill-based performance system;  
29 and (F) test implementation of a revised teacher preparation program  
30 approach that is classroom experience-intensive and performance-based;  
31 and

32 (ii) \$3,269,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$4,289,000 of the general fund--state appropriation for  
34 fiscal year 2009 are for conditional scholarship loans and mentor  
35 stipends provided through the alternative routes to certification  
36 program administered by the professional educator standards board. Of  
37 the amounts provided in this subsection (1)(d)(ii):

1 (A) \$500,000 each year is provided solely for conditional  
2 scholarships to candidates seeking an endorsement in special education,  
3 math, science, or bilingual education;

4 (B) \$2,210,000 for fiscal year 2008 and \$3,230,000 for fiscal year  
5 2009 are for the expansion of conditional scholarship loans and mentor  
6 stipends for individuals enrolled in alternative route state  
7 partnership programs and seeking endorsements in math, science, special  
8 education or bilingual education as follows: (I) For route one interns  
9 (those currently holding associates of arts degrees), in fiscal year  
10 2008, 120 interns seeking endorsements in the specified subject areas  
11 and for fiscal year 2009, an additional 120 interns in the specified  
12 subject areas; and (II) for all other routes, funding is provided each  
13 year for 140 interns seeking endorsements in the specified subject  
14 areas;

15 (C) Remaining amounts in this subsection (1)(d)(ii) shall be used  
16 to continue existing alternative routes to certification programs; and

17 (D) Candidates seeking math and science endorsements under (A) and  
18 (B) of this subsection shall receive priority for funding;

19 (iii) \$236,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$231,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for the recruiting Washington  
22 teachers program established in Second Substitute Senate Bill No. 5955  
23 (educator preparation, professional development, and compensation).

24 (iv) \$100,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$200,000 of the general fund--state appropriation for  
26 fiscal year 2009 provided in this subsection (1)(d) are for \$4,000  
27 conditional loan stipends for paraeducators participating in the  
28 pipeline for paraeducators established in Second Substitute House Bill  
29 No. 1906 (improving mathematics and science education); and

30 (v) \$244,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$244,000 of the general fund--state appropriation for  
32 fiscal year 2009 are for conditional stipends for certificated teachers  
33 pursuing a mathematics or science endorsement under the retooling to  
34 teach mathematics or science program established in Second Substitute  
35 House Bill No. 1906 (improving mathematics and science education). The  
36 conditional stipends shall be for endorsement exam fees as well as  
37 stipends for teachers who must also complete coursework.

1 (d) \$555,000 of the general fund--state appropriation for fiscal  
2 year 2008 (~~is~~) and \$867,000 of the general fund--state appropriation  
3 for fiscal year 2009 are provided solely for increased attorney general  
4 fees related to education litigation.

5 (e) \$300,000 of the general fund--state appropriation for fiscal  
6 year 2008 and (~~(\$300,000)~~) \$2,100,000 of the general fund--state  
7 appropriation for fiscal year 2009 are provided solely for replacement  
8 of the apportionment system, which includes the processes that collect  
9 school district budget and expenditure information, staffing  
10 characteristics, and the student enrollments that drive the funding  
11 process.

12 (f) \$78,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$78,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely to provide direct services and  
15 support to schools around an integrated, interdisciplinary approach to  
16 instruction in conservation, natural resources, sustainability, and  
17 human adaptation to the environment. Specific integration efforts will  
18 focus on science, math, and the social sciences. Integration between  
19 basic education and career and technical education, particularly  
20 agricultural and natural sciences education, is to be a major element.

21 (g) \$1,336,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$1,227,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for the creation of a statewide  
24 data base of longitudinal student information. This amount is  
25 conditioned on the department satisfying the requirements in section  
26 902 of this act.

27 (h) \$325,000 of the general fund--state appropriation for fiscal  
28 year 2008 and \$325,000 of the general fund--state appropriation for  
29 fiscal year 2009 are provided solely for comprehensive cultural  
30 competence and anti-bias education programs for educators and students.  
31 The office of superintendent of public instruction shall administer  
32 grants to school districts with the assistance and input of groups such  
33 as the anti-defamation league and the Jewish federation of Seattle.

34 (i) \$50,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$50,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely to promote the financial literacy  
37 of students. The effort will be coordinated through the financial  
38 literacy public-private partnership.

1 (j) \$204,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$66,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the implementation of  
4 Engrossed Second Substitute Senate Bill No. 5843 (regarding educational  
5 data and data systems). If the bill is not enacted by June 30, 2007,  
6 the amounts provided in this subsection shall lapse.

7 (k) \$114,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$114,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for the implementation of  
10 Substitute House Bill No. 1052 (legislative youth advisory council).  
11 If the bill is not enacted by June 30, 2007, the amounts provided in  
12 this subsection shall lapse.

13 (l) \$162,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$31,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for the implementation of  
16 Engrossed Second Substitute House Bill No. 1422 (children and families  
17 of incarcerated parents). If the bill is not enacted by June 30, 2007,  
18 the amounts provided in this subsection shall lapse.

19 (m) \$28,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$27,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for the implementation of Second  
22 Substitute Senate Bill No. 5098 (Washington college bound scholarship).  
23 If the bill is not enacted by June 30, 2007, the amounts provided in  
24 this subsection shall lapse.

25 (n) \$46,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$3,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for the implementation of  
28 Engrossed Substitute Senate Bill No. 5297 (regarding providing  
29 medically and scientifically accurate sexual health education in  
30 schools). If the bill is not enacted by June 30, 2007, the amounts  
31 provided in this subsection shall lapse.

32 (o) \$45,000 of the general fund--state appropriation for fiscal  
33 year 2008 is provided solely for the office of superintendent of public  
34 instruction to convene a workgroup to develop school food allergy  
35 guidelines and policies for school district implementation. The  
36 workgroup shall complete the development of the food allergy guidelines  
37 and policies by March 31, 2008, in order to allow for school district

1 implementation in the 2008-2009 school year. The guidelines developed  
2 shall incorporate state and federal laws that impact management of food  
3 allergies in school settings.

4 (p) \$42,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$42,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to support a program to recognize  
7 the work of outstanding classified staff in school districts throughout  
8 the state.

9 (q) \$96,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$98,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely to support a full-time director of  
12 skills centers within the office of the superintendent of public  
13 instruction.

14 (r) \$555,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$475,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely to the office of the  
17 superintendent of public instruction to contract with the northwest  
18 educational research laboratory (NWREL) to conduct two educational  
19 studies. Specifically, NWREL shall:

20 (i) Conduct a study regarding teacher preparation, training, and  
21 coordinated instructional support strategies for English language  
22 learners, as outlined in Engrossed Second Substitute Senate Bill No.  
23 5841 (enhancing student learning opportunities and achievement). An  
24 interim report is due November 1, 2008, and the final report is due  
25 December 1, 2009. Both reports shall be delivered to the governor, the  
26 office of the superintendent of public instruction, and the appropriate  
27 early learning, education, and fiscal committees of the legislature;  
28 and

29 (ii) Conduct a study of the effectiveness of the K-3 demonstration  
30 projects as outlined in Engrossed Second Substitute Senate Bill No.  
31 5841 (enhancing student learning opportunities and achievement). An  
32 interim report is due November 1, 2008, and the final report is due  
33 December 1, 2009. Both reports shall be delivered to the governor, the  
34 office of the superintendent of public instruction, and the appropriate  
35 early learning, education, and fiscal committees of the legislature.

36 (s) \$100,000 of the general fund--state appropriation for fiscal  
37 year 2008 and \$100,000 of the general fund--state appropriation for  
38 fiscal year 2009 are provided solely to the office of the

1 superintendent of public instruction to contract with Washington State  
2 University social and economic sciences research center (WSU-SESRC) to  
3 conduct to educational research studies. The WSU-SESRC shall:

4 (i) Conduct a study which reviews chapter 207, Laws of 2002  
5 (bullying in schools), evaluate the outcomes resulting from the  
6 legislation, and to make recommendations for continued improvement.  
7 The study shall, at a minimum, determine: (A) Whether the policies  
8 have been developed and implemented in all elementary, middle, and high  
9 schools; (B) whether there has been any measurable improvement in the  
10 safety and civility of schools' climate and environment as a result of  
11 the legislation; (C) whether there are still issues that need to be  
12 addressed in light of the original intent of the legislation; and (D)  
13 recommended actions to be taken at the school, district, and state  
14 level to address the identified issues. Additionally, WSU-SESRC shall  
15 research and identify effective programs and the components of  
16 effective programs. A report shall be submitted to the education  
17 committees of the legislature and the office of the superintendent of  
18 public instruction by September 1, 2008.

19 (ii) Conduct an evaluation of the mathematics and science  
20 instructional coach program as described in Second Substitute House  
21 Bill No. 1906 (improving mathematics and science education). Findings  
22 shall include an evaluation of the coach development institute,  
23 coaching support seminars, and other coach support activities;  
24 recommendations with regard to the characteristics required of the  
25 coaches; identification of changes in teacher instruction related to  
26 coaching activities; and identification of the satisfaction level with  
27 coaching activities as experienced by classroom teachers and  
28 administrators. An interim report is due November 1, 2008. The final  
29 report is due December 1, 2009. Both the interim and final report  
30 shall be presented to the governor, the office of the superintendent of  
31 public instruction, and the education and fiscal committees of the  
32 legislature.

33 (t) \$136,000 of the general fund--state appropriation for fiscal  
34 year 2009 is provided solely for implementation of Second Substitute  
35 House Bill No. 2523 (world language supervisor). If the bill is not  
36 enacted by June 30, 2008, the amount provided in this subsection shall  
37 lapse.

1       (u) The office of the superintendent of public instruction shall  
2 coordinate, in collaboration with educational service districts, a  
3 system of outreach to school districts not currently maximizing their  
4 eligibility for federal e-rate funding through the schools and  
5 libraries program administered by the federal communications  
6 commission. By December 15, 2008, the office of the superintendent of  
7 public instruction shall issue a report to the fiscal committees of the  
8 legislature identifying school districts that were eligible but did not  
9 apply for e-rate funding for the last two years, and an estimate of the  
10 amounts for which they were eligible in those years. The report shall  
11 also include recommendations for following-up on the findings relative  
12 to the e-rate program contained in the state auditor's performance  
13 audit of educational service districts completed September, 2007.

14       (v) \$150,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely for implementation of Second Substitute  
16 House Bill No. 2722 (achievement gap for African-American students).  
17 The center for the improvement of student learning will convene an  
18 advisory committee to conduct a detailed analysis of the achievement  
19 gap for African-American students; recommend a comprehensive plan for  
20 closing the gap pursuant to goals under the federal no child left  
21 behind act for all groups of students to meet academic standards by  
22 2014; and identify performance measures to monitor adequate yearly  
23 progress. A study update shall be submitted by September 15, 2008, and  
24 the committee's final report shall be submitted by December 30, 2008,  
25 to the superintendent of public instruction, the state board of  
26 education, the governor, the P-20 council, the basic education finance  
27 task force, and the education committees of the legislature. If the  
28 bill is not enacted by June 30, 2008, the amount provided in this  
29 subsection shall lapse.

30       (w) Within the appropriations in this section sufficient funding is  
31 provided to implement Second Substitute House Bill No. 2598 (online  
32 mathematics curriculum).

33       (x) Within the appropriations in this section sufficient funding is  
34 provided to implement Second Substitute House Bill No. 2635 (school  
35 district boundaries and organization).

36       (y) Within the appropriations in this section sufficient funding is  
37 provided to implement Second Substitute House Bill No. 2918 (interstate  
38 compact on educational opportunity for military children).



1       (z) Within the appropriations in this section sufficient funding is  
2 provided to implement Second Substitute House Bill No. 3129 (online  
3 learning programs for high school students to earn college credit).

4       (2) STATEWIDE PROGRAMS

5	General Fund--State Appropriation (FY 2008) . . . . .	\$14,783,000
6	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$16,459,000)</del>
7		<u>\$17,219,000</u>
8	General Fund--Federal Appropriation . . . . .	\$55,890,000
9	TOTAL APPROPRIATION . . . . .	<del>(\$87,132,000)</del>
10		<u>\$87,892,000</u>

11       The appropriations in this subsection are provided solely for the  
12 statewide programs specified in this subsection and are subject to the  
13 following conditions and limitations:

14       (a) HEALTH AND SAFETY

15       (i) \$2,541,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$2,541,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for a corps of nurses located at  
18 educational service districts, as determined by the superintendent of  
19 public instruction, to be dispatched to the most needy schools to  
20 provide direct care to students, health education, and training for  
21 school staff.

22       (ii) \$96,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$96,000 of the general fund-- state appropriation for  
24 fiscal year 2009 are provided solely for the school safety center in  
25 the office of the superintendent of public instruction subject to the  
26 following conditions and limitations:

27       (A) The safety center shall: Disseminate successful models of  
28 school safety plans and cooperative efforts; provide assistance to  
29 schools to establish a comprehensive safe school plan; select models of  
30 cooperative efforts that have been proven successful; act as an  
31 information dissemination and resource center when an incident occurs  
32 in a school district either in Washington or in another state;  
33 coordinate activities relating to school safety; review and approve  
34 manuals and curricula used for school safety models and training; and  
35 develop and maintain a school safety information web site.

36       (B) The school safety center advisory committee shall develop a  
37 training program, using the best practices in school safety, for all  
38 school safety personnel.

1 (iii) \$100,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$100,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for a school safety training  
4 program provided by the criminal justice training commission. The  
5 commission, in collaboration with the school safety center advisory  
6 committee, shall provide the school safety training for all school  
7 administrators and school safety personnel, including school safety  
8 personnel hired after the effective date of this section.

9 (iv) \$40,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$40,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for the safety center advisory  
12 committee to develop and distribute a pamphlet to promote internet  
13 safety for children, particularly in grades seven through twelve. The  
14 pamphlet shall be posted on the superintendent of public instruction's  
15 web site. To the extent possible, the pamphlet shall be distributed in  
16 schools throughout the state and in other areas accessible to youth,  
17 including but not limited to libraries and community centers.

18 (v) \$10,344,000 of the general fund--federal appropriation is  
19 provided for safe and drug free schools and communities grants for drug  
20 and violence prevention activities and strategies.

21 (vi) \$271,000 of the general fund--state appropriation for fiscal  
22 year 2008 and (~~(\$271,000)~~) \$396,000 of the general fund--state  
23 appropriation for fiscal year 2009 are provided solely for a  
24 nonviolence and leadership training program provided by the institute  
25 for community leadership. The program shall provide a request for  
26 proposal process, with up to 80 percent funding, for nonviolence  
27 leadership workshops serving at least 12 school districts with direct  
28 programming in 36 elementary, middle, and high schools throughout  
29 Washington state.

30 (vii) \$100,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$100,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for a pilot youth suicide  
33 prevention and information program. The office of superintendent of  
34 public instruction will work with selected school districts and  
35 community agencies in identifying effective strategies for preventing  
36 youth suicide.

37 (viii) \$800,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$800,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for programs to improve safety and  
2 emergency preparedness and planning in public schools, as generally  
3 described in Substitute Senate Bill No. 5097. The superintendent of  
4 public instruction shall design and implement the grant program in  
5 consultation with the educational service districts, the school safety  
6 advisory committee, and the Washington association of sheriffs and  
7 police chiefs. The funding shall support grants to school districts  
8 for the development and updating of comprehensive safe school plans,  
9 school safety training, and the conducting of safety-related drills.  
10 As a condition of receiving these funds, school districts must ensure  
11 that schools (A) conduct at least one lockdown and one shelter in place  
12 safety drill each school year, and (B) send updated school mapping  
13 database information on an annual basis to the Washington association  
14 of sheriffs and police chiefs.

15 (ix) \$180,000 of the general fund--state appropriation for fiscal  
16 year 2009 is provided solely for implementation of Second Substitute  
17 House Bill No. 2712 (concerning criminal street gangs). If the bill is  
18 not enacted by June 30, 2008, the amount provided in this subsection  
19 shall lapse.

20 (x) \$145,000 of the general fund--state appropriation for fiscal  
21 year 2009 is provided solely for the office of the superintendent to  
22 contract with the Washington State University urban integrated pest  
23 management program to (A) provide technical assistance to school  
24 districts implementing integrated pesticide management programs; and  
25 (B) provide assistance to the Washington state school directors  
26 association in developing a statewide model policy for integrated pest  
27 management. Washington State University must prepare an annual report  
28 to the legislature regarding the technical assistance it has provided  
29 to school districts in achieving IPM STAR certification from the IPM  
30 Institute of North America. The report shall be due January 1, 2009,  
31 and include information regarding the number of districts which have  
32 received technical assistance; the nature and extent of the assistance;  
33 each district's progress on obtaining IPM STAR certification for  
34 integrated pest management; and the amount and nature of costs incurred  
35 by Washington State University in providing technical assistance to  
36 school districts and the Washington state school directors association.

37 (b) TECHNOLOGY

1       \$1,939,000 of the general fund--state appropriation for fiscal year  
2 2008 and \$1,939,000 of the general fund--state appropriation for fiscal  
3 year 2009 are provided solely for K-20 telecommunications network  
4 technical support in the K-12 sector to prevent system failures and  
5 avoid interruptions in school utilization of the data processing and  
6 video-conferencing capabilities of the network. These funds may be  
7 used to purchase engineering and advanced technical support for the  
8 network.

9       (c) GRANTS AND ALLOCATIONS

10       (i) \$652,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$1,329,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely to expand the special services  
13 pilot project to include up to seven participating districts. The  
14 office of the superintendent of public instruction shall allocate these  
15 funds to the district or districts participating in the pilot program  
16 according to the provisions of RCW ((~~28A.630.015~~)) 28A.630.016. Of the  
17 amounts provided, \$11,000 of the general fund--state appropriation for  
18 fiscal year 2008 and \$11,000 of the general fund--state appropriation  
19 for fiscal year 2009 are provided for the office of the superintendent  
20 of public instruction to conduct a study of the expanded special  
21 services pilot.

22       (ii) \$31,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$31,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for operation of the Cispus  
25 environmental learning center.

26       (iii) \$97,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$97,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely to support vocational student  
29 leadership organizations.

30       (iv) \$146,000 of the general fund--state appropriation for fiscal  
31 year 2008 and \$146,000 of the general fund--state appropriation for  
32 fiscal year 2009 are provided solely for the Washington civil liberties  
33 education program.

34       (v) \$1,000,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$1,000,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely for the Washington state achievers  
37 scholarship program. The funds shall be used to support community

1 involvement officers that recruit, train, and match community volunteer  
2 mentors with students selected as achievers scholars.

3 (vi) \$294,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$294,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely for the Lorraine Wojahn dyslexia  
6 pilot reading program in up to five school districts.

7 (vii) \$75,000 of the general fund--state appropriation for fiscal  
8 year 2008 and \$75,000 of the general fund--state appropriation for  
9 fiscal year 2009 are provided solely for developing and disseminating  
10 curriculum and other materials documenting women's role in World War  
11 II.

12 (viii) \$175,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$175,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for incentive grants for districts  
15 and pilot projects to develop preapprenticeship programs. Incentive  
16 grant awards up to \$10,000 each shall be used to support the program's  
17 design, school/business/labor agreement negotiations, and recruiting  
18 high school students for preapprenticeship programs in the building  
19 trades and crafts.

20 (ix) \$3,220,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$3,220,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for the dissemination of the  
23 Navigation 101 curriculum to all districts, including disseminating  
24 electronic student planning tools and software for analyzing the impact  
25 of the implementation of Navigation 101 on student performance, and  
26 grants to at least one hundred school districts each year for the  
27 implementation of the Navigation 101 program. The implementation  
28 grants will be limited to a maximum of two years and the school  
29 districts selected shall represent various regions of the state and  
30 reflect differences in school district size and enrollment  
31 characteristics.

32 (x) \$36,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$36,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for the enhancement of civics  
35 education. Of this amount, \$25,000 each year is provided solely for  
36 competitive grants to school districts for curriculum alignment,  
37 development of innovative civics projects, and other activities that  
38 support the civics assessment established in chapter 113, Laws of 2006.

1 (xi) \$2,500,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$2,500,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely for the implementation of Second  
4 Substitute House Bill No. 1573 (authorizing a statewide program for  
5 comprehensive dropout prevention, intervention, and retrieval). If the  
6 bill is not enacted by June 30, 2007, the amounts provided in this  
7 subsection shall lapse.

8 (xii) \$25,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$25,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for the communities in school  
11 program in Pierce county.

12 (xiii) \$500,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$500,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for the office of superintendent  
15 of public instruction to contract with a company to develop and  
16 implement a pilot program for providing indigenous learning curriculum  
17 and standards specific online learning programs based on the  
18 recommended standards in chapter 205, Laws of 2005 (Washington's tribal  
19 history). The specific content areas covered by the pilot program will  
20 include social studies and science. The contractor selected will have  
21 experience in developing and implementing indigenous learning curricula  
22 and if possible will be affiliated with a recognized Washington state  
23 tribe. The pilot program will be implemented in a minimum of three  
24 school districts in collaboration with Washington tribes and school  
25 districts. To the extent possible and appropriate, the pilot program  
26 will involve organizations including, the University of Washington's  
27 mathematics science and engineering achievement, the digital learning  
28 commons, the virtual possibilities network, the museum of arts and  
29 culture in Spokane, Eastern Washington University, and Washington State  
30 University.

31 (xiv) \$70,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$70,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely to support and expand the  
34 mentoring advanced placement program in current operation in southwest  
35 Washington.

36 (xv) (~~(\$1,000,000)~~) \$750,000 of the general fund--state  
37 appropriation for fiscal year 2009 is provided solely to implement

1 House Bill No. 1051 (expanding high school completion programs). If  
2 the bill is not enacted by June 30, 2007, the amount provided in this  
3 subsection shall lapse.

4 (xvi) \$75,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$75,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely for program initiatives to address  
7 the educational needs of Latino students and families. Using the full  
8 amounts of the appropriations under this subsection, the office of the  
9 superintendent of public instruction shall contract with the Seattle  
10 community coalition of compana quetzal to provide for three  
11 initiatives: (A) Early childhood education; (B) parent leadership  
12 training; and (C) high school success and college preparation programs.  
13 Campana quetzal shall report to the office of the superintendent of  
14 public instruction by June 30, 2009, regarding impact of the programs  
15 on addressing the academic achievement gap, including high school drop-  
16 out rates and college readiness rates, for Latino students.

17 (xvii) \$150,000 of the general fund--state appropriation for fiscal  
18 year 2009 is provided solely for a pilot project to encourage bilingual  
19 high school students to pursue public school teaching as a profession.  
20 Using the full amounts of the appropriation under this subsection, the  
21 office of the superintendent of public instruction shall contract with  
22 the latino/a educational achievement project (LEAP) to work with school  
23 districts to identify and mentor not fewer than fifty bilingual  
24 students in their junior year of high school, encouraging them to  
25 become bilingual instructors in schools with high English language  
26 learner populations. Students shall be mentored by bilingual teachers  
27 and complete a curriculum developed and approved by the participating  
28 districts.

29 (xviii) \$300,000 of the general fund--state appropriation for  
30 fiscal year 2009 is provided solely for reimbursement to school  
31 districts for costs associated with offering the preliminary scholastic  
32 aptitude test (PSAT) to 9th grade students. School districts shall  
33 submit evidence from the test provider to the office of the  
34 superintendent of public instruction verifying the number of tests  
35 completed and scored. Within the amounts provided, the office of the  
36 superintendent of public instruction shall reimburse individual school  
37 districts for the number of tests taken at a uniform statewide per test  
38 rate.

1 (xix) \$100,000 of the general fund--state appropriation for fiscal  
2 year 2009 is provided solely for implementation of Second Substitute  
3 House Bill No. 2870 (professional development for instructional  
4 assistants). If the bill is not enacted by June 30, 2008, the amount  
5 provided in this subsection shall lapse.

6 (xx) \$10,000 of the general fund--state appropriation for fiscal  
7 year 2009 is provided solely for implementation of Substitute House  
8 Bill No. 3263 (requiring dual credit strategic planning). If the bill  
9 is not enacted by June 30, 2008, the amount provided in this subsection  
10 shall lapse.

11 (xxi) Within the appropriations in this section sufficient funding  
12 is provided to implement Second Substitute House Bill No. 2709  
13 (establish a price preference to purchase locally grown food).

14 **Sec. 502.** 2007 c 522 s 502 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**  
17 **APPORTIONMENT**

18	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$4,448,333,000</del> ))
19		<u>\$4,436,719,000</u>
20	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$4,474,199,000</del> ))
21		<u>\$4,472,529,000</u>
22	Education Legacy Trust Account--State	
23	Appropriation . . . . .	(( <del>\$9,387,000</del> ))
24		<u>\$4,705,000</u>
25	Pension Funding Stabilization Account Appropriation . . . . .	\$341,624,000
26	TOTAL APPROPRIATION . . . . .	(( <del>\$9,273,543,000</del> ))
27		<u>\$9,255,577,000</u>

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) Each general fund fiscal year appropriation includes such funds  
31 as are necessary to complete the school year ending in the fiscal year  
32 and for prior fiscal year adjustments.

33 (2) Allocations for certificated staff salaries for the 2007-08 and  
34 2008-09 school years shall be determined using formula-generated staff  
35 units calculated pursuant to this subsection. Staff allocations for  
36 small school enrollments in (e) through (g) of this subsection shall be  
37 reduced for vocational full-time equivalent enrollments. Staff



1 allocations for small school enrollments in grades K-6 shall be the  
2 greater of that generated under (a) of this subsection, or under (d)  
3 and (e) of this subsection. Certificated staffing allocations shall be  
4 as follows:

5 (a) On the basis of each 1,000 average annual full-time equivalent  
6 enrollments, excluding full-time equivalent enrollment otherwise  
7 recognized for certificated staff unit allocations under (d) through  
8 (g) of this subsection:

9 (i) Four certificated administrative staff units per thousand full-  
10 time equivalent students in grades K-12;

11 (ii) Forty-nine certificated instructional staff units per thousand  
12 full-time equivalent students in grades K-3;

13 (iii) Forty-six certificated instructional staff units per thousand  
14 full-time equivalent students in grades 4-12; and

15 (iv) An additional 4.2 certificated instructional staff units for  
16 grades K-3 and an additional 7.2 certificated instructional staff units  
17 for grade 4. Any funds allocated for the additional certificated units  
18 provided in this subsection (iv) shall not be considered as basic  
19 education funding;

20 (A) Funds provided under this subsection (2)(a)(iv) in excess of  
21 the amount required to maintain the statutory minimum ratio established  
22 under RCW 28A.150.260(2)(b) shall be allocated only if the district  
23 documents an actual ratio in grades K-4 equal to or greater than 53.2  
24 certificated instructional staff per thousand full-time equivalent  
25 students. For any school district documenting a lower certificated  
26 instructional staff ratio, the allocation shall be based on the  
27 district's actual grades K-4 certificated instructional staff ratio  
28 achieved in that school year, or the statutory minimum ratio  
29 established under RCW 28A.150.260(2)(b), if greater;

30 (B) Districts at or above 51.0 certificated instructional staff per  
31 one thousand full-time equivalent students in grades K-4 may dedicate  
32 up to 1.3 of the 53.2 funding ratio to employ additional classified  
33 instructional assistants assigned to basic education classrooms in  
34 grades K-4. For purposes of documenting a district's staff ratio under  
35 this section, funds used by the district to employ additional  
36 classified instructional assistants shall be converted to a  
37 certificated staff equivalent and added to the district's actual

1 certificated instructional staff ratio. Additional classified  
2 instructional assistants, for the purposes of this subsection, shall be  
3 determined using the 1989-90 school year as the base year;

4 (C) Any district maintaining a ratio in grades K-4 equal to or  
5 greater than 53.2 certificated instructional staff per thousand full-  
6 time equivalent students may use allocations generated under this  
7 subsection (2)(a)(iv) in excess of that required to maintain the  
8 minimum ratio established under RCW 28A.150.260(2)(b) to employ  
9 additional basic education certificated instructional staff or  
10 classified instructional assistants in grades 5-6. Funds allocated  
11 under this subsection (2)(a)(iv) shall only be expended to reduce class  
12 size in grades K-6. No more than 1.3 of the certificated instructional  
13 funding ratio amount may be expended for provision of classified  
14 instructional assistants;

15 (b) For school districts with a minimum enrollment of 250 full-time  
16 equivalent students whose full-time equivalent student enrollment count  
17 in a given month exceeds the first of the month full-time equivalent  
18 enrollment count by 5 percent, an additional state allocation of 110  
19 percent of the share that such increased enrollment would have  
20 generated had such additional full-time equivalent students been  
21 included in the normal enrollment count for that particular month;

22 (c)(i) On the basis of full-time equivalent enrollment in:

23 (A) Vocational education programs approved by the superintendent of  
24 public instruction, a maximum of 0.92 certificated instructional staff  
25 units and 0.08 certificated administrative staff units for each 19.5  
26 full-time equivalent vocational students; and

27 (B) Skills center programs meeting the standards for skills center  
28 funding established in January 1999 by the superintendent of public  
29 instruction with a waiver allowed for skills centers in current  
30 operation that are not meeting this standard until the 2008-09 school  
31 year, 0.92 certificated instructional staff units and 0.08 certificated  
32 administrative units for each 16.67 full-time equivalent vocational  
33 students;

34 (ii) Vocational full-time equivalent enrollment shall be reported  
35 on the same monthly basis as the enrollment for students eligible for  
36 basic support, and payments shall be adjusted for reported vocational  
37 enrollments on the same monthly basis as those adjustments for  
38 enrollment for students eligible for basic support; and

1 (iii) Indirect cost charges by a school district to vocational-  
2 secondary programs shall not exceed 15 percent of the combined basic  
3 education and vocational enhancement allocations of state funds;

4 (d) For districts enrolling not more than twenty-five average  
5 annual full-time equivalent students in grades K-8, and for small  
6 school plants within any school district which have been judged to be  
7 remote and necessary by the state board of education and enroll not  
8 more than twenty-five average annual full-time equivalent students in  
9 grades K-8:

10 (i) For those enrolling no students in grades 7 and 8, 1.76  
11 certificated instructional staff units and 0.24 certificated  
12 administrative staff units for enrollment of not more than five  
13 students, plus one-twentieth of a certificated instructional staff unit  
14 for each additional student enrolled; and

15 (ii) For those enrolling students in grades 7 or 8, 1.68  
16 certificated instructional staff units and 0.32 certificated  
17 administrative staff units for enrollment of not more than five  
18 students, plus one-tenth of a certificated instructional staff unit for  
19 each additional student enrolled;

20 (e) For specified enrollments in districts enrolling more than  
21 twenty-five but not more than one hundred average annual full-time  
22 equivalent students in grades K-8, and for small school plants within  
23 any school district which enroll more than twenty-five average annual  
24 full-time equivalent students in grades K-8 and have been judged to be  
25 remote and necessary by the state board of education:

26 (i) For enrollment of up to sixty annual average full-time  
27 equivalent students in grades K-6, 2.76 certificated instructional  
28 staff units and 0.24 certificated administrative staff units; and

29 (ii) For enrollment of up to twenty annual average full-time  
30 equivalent students in grades 7 and 8, 0.92 certificated instructional  
31 staff units and 0.08 certificated administrative staff units;

32 (f) For districts operating no more than two high schools with  
33 enrollments of less than three hundred average annual full-time  
34 equivalent students, for enrollment in grades 9-12 in each such school,  
35 other than alternative schools:

36 (i) For remote and necessary schools enrolling students in any  
37 grades 9-12 but no more than twenty-five average annual full-time

1 equivalent students in grades K-12, four and one-half certificated  
2 instructional staff units and one-quarter of a certificated  
3 administrative staff unit;

4 (ii) For all other small high schools under this subsection, nine  
5 certificated instructional staff units and one-half of a certificated  
6 administrative staff unit for the first sixty average annual full time  
7 equivalent students, and additional staff units based on a ratio of  
8 0.8732 certificated instructional staff units and 0.1268 certificated  
9 administrative staff units per each additional forty-three and one-half  
10 average annual full time equivalent students.

11 Units calculated under (g)(ii) of this subsection shall be reduced  
12 by certificated staff units at the rate of forty-six certificated  
13 instructional staff units and four certificated administrative staff  
14 units per thousand vocational full-time equivalent students;

15 (g) For each nonhigh school district having an enrollment of more  
16 than seventy annual average full-time equivalent students and less than  
17 one hundred eighty students, operating a grades K-8 program or a grades  
18 1-8 program, an additional one-half of a certificated instructional  
19 staff unit; and

20 (i) For each nonhigh school district having an enrollment of more  
21 than fifty annual average full-time equivalent students and less than  
22 one hundred eighty students, operating a grades K-6 program or a grades  
23 1-6 program, an additional one-half of a certificated instructional  
24 staff unit.

25 (3) Allocations for classified salaries for the 2007-08 and 2008-09  
26 school years shall be calculated using formula-generated classified  
27 staff units determined as follows:

28 (a) For enrollments generating certificated staff unit allocations  
29 under subsection (2)(e) through (i) of this section, one classified  
30 staff unit for each 2.95 certificated staff units allocated under such  
31 subsections;

32 (b) For all other enrollment in grades K-12, including vocational  
33 full-time equivalent enrollments, one classified staff unit for each  
34 fifty-nine average annual full-time equivalent students; and

35 (c) For each nonhigh school district with an enrollment of more  
36 than fifty annual average full-time equivalent students and less than  
37 one hundred eighty students, an additional one-half of a classified  
38 staff unit.

1 (4) Fringe benefit allocations shall be calculated at a rate of  
2 (~~(14.13)~~) 14.11 percent in the 2007-08 school year and (~~(16.69)~~) 16.67  
3 percent in the 2008-09 school year for certificated salary allocations  
4 provided under subsection (2) of this section, and a rate of (~~(17.06)~~)  
5 17.04 percent in the 2007-08 school year and (~~(18.74)~~) 18.72 percent in  
6 the 2008-09 school year for classified salary allocations provided  
7 under subsection (3) of this section.

8 (5) Insurance benefit allocations shall be calculated at the  
9 maintenance rate specified in section 504(2) of this act, based on the  
10 number of benefit units determined as follows:

11 (a) The number of certificated staff units determined in subsection  
12 (2) of this section; and

13 (b) The number of classified staff units determined in subsection  
14 (3) of this section multiplied by 1.152. This factor is intended to  
15 adjust allocations so that, for the purposes of distributing insurance  
16 benefits, full-time equivalent classified employees may be calculated  
17 on the basis of 1440 hours of work per year, with no individual  
18 employee counted as more than one full-time equivalent.

19 (6)(a) For nonemployee-related costs associated with each  
20 certificated staff unit allocated under subsection (2)(a), (b), and (d)  
21 through (h) of this section, there shall be provided a maximum of  
22 \$9,703 per certificated staff unit in the 2007-08 school year and a  
23 maximum of (~~(\$9,907)~~) \$10,150 per certificated staff unit in the 2008-  
24 09 school year.

25 (b) For nonemployee-related costs associated with each vocational  
26 certificated staff unit allocated under subsection (2)(c)(i)(A) of this  
27 section, there shall be provided a maximum of \$23,831 per certificated  
28 staff unit in the 2007-08 school year and a maximum of (~~(\$24,331)~~)  
29 \$24,929 per certificated staff unit in the 2008-09 school year.

30 (c) For nonemployee-related costs associated with each vocational  
31 certificated staff unit allocated under subsection (2)(c)(i)(B) of this  
32 section, there shall be provided a maximum of \$18,489 per certificated  
33 staff unit in the 2007-08 school year and a maximum of (~~(\$18,877)~~)  
34 \$19,342 per certificated staff unit in the 2008-09 school year.

35 (7) Allocations for substitute costs for classroom teachers shall  
36 be distributed at a maintenance rate of \$555.20 for the 2007-08 and  
37 2008-09 school years per allocated classroom teachers exclusive of  
38 salary increase amounts provided in section 504 of this act. Solely

1 for the purposes of this subsection, allocated classroom teachers shall  
2 be equal to the number of certificated instructional staff units  
3 allocated under subsection (2) of this section, multiplied by the ratio  
4 between the number of actual basic education certificated teachers and  
5 the number of actual basic education certificated instructional staff  
6 reported statewide for the prior school year.

7 (8) Any school district board of directors may petition the  
8 superintendent of public instruction by submission of a resolution  
9 adopted in a public meeting to reduce or delay any portion of its basic  
10 education allocation for any school year. The superintendent of public  
11 instruction shall approve such reduction or delay if it does not impair  
12 the district's financial condition. Any delay shall not be for more  
13 than two school years. Any reduction or delay shall have no impact on  
14 levy authority pursuant to RCW 84.52.0531 and local effort assistance  
15 pursuant to chapter 28A.500 RCW.

16 (9) \$1,870,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$2,421,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely to implement Engrossed Second  
19 Substitute House Bill No. 1432 (granting service credit to educational  
20 staff associates for nonschool employment). If the bill is not enacted  
21 by June 30, 2007, the amount provided in this subsection shall lapse.

22 (10) The superintendent may distribute a maximum of (~~(\$16,622,000)~~)  
23 \$11,951,000 outside the basic education formula during fiscal years  
24 2008 and 2009 as follows:

25 (a) For fire protection for school districts located in a fire  
26 protection district as now or hereafter established pursuant to chapter  
27 52.04 RCW, a maximum of \$547,000 may be expended in fiscal year 2008  
28 and a maximum of (~~(\$558,000)~~) \$567,000 may be expended in fiscal year  
29 2009;

30 (b) For summer vocational programs at skills centers, a maximum of  
31 \$2,385,000 may be expended for the 2008 fiscal year and a maximum of  
32 \$2,385,000 for the 2009 fiscal year. 20 percent of each fiscal year  
33 amount may carry over from one year to the next;

34 (c) A maximum of (~~(\$390,000)~~) \$393,000 may be expended for school  
35 district emergencies;

36 (d) A maximum of \$485,000 each fiscal year may be expended for  
37 programs providing skills training for secondary students who are  
38 enrolled in extended day school-to-work programs, as approved by the

1 superintendent of public instruction. The funds shall be allocated at  
2 a rate not to exceed \$500 per full-time equivalent student enrolled in  
3 those programs; and

4 (e) (~~(\$9,387,000)~~) \$4,704,000 of the education legacy trust account  
5 appropriation is provided solely for allocations for equipment  
6 replacement in vocational programs and skills centers. (~~Each year of~~  
7 ~~the biennium,~~) For the 2007-2008 school year, the funding shall be  
8 allocated based on \$75 per full-time equivalent vocational student and  
9 \$125 per full-time equivalent skills center student.

10 (f) \$2,991,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$4,403,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for the implementation of Second  
13 Substitute Senate Bill No. 5790 (regarding skills centers). If the  
14 bill is not enacted by June 30, 2007, the amounts provided in this  
15 subsection shall lapse.

16 (11) For purposes of RCW 84.52.0531, the increase per full-time  
17 equivalent student is 5.7 percent from the 2006-07 school year to the  
18 2007-08 school year and 5.1 percent from the 2007-08 school year to the  
19 2008-09 school year.

20 (12) If two or more school districts consolidate and each district  
21 was receiving additional basic education formula staff units pursuant  
22 to subsection (2)(b) through (h) of this section, the following shall  
23 apply:

24 (a) For three school years following consolidation, the number of  
25 basic education formula staff units shall not be less than the number  
26 of basic education formula staff units received by the districts in the  
27 school year prior to the consolidation; and

28 (b) For the fourth through eighth school years following  
29 consolidation, the difference between the basic education formula staff  
30 units received by the districts for the school year prior to  
31 consolidation and the basic education formula staff units after  
32 consolidation pursuant to subsection (2)(a) through (h) of this section  
33 shall be reduced in increments of twenty percent per year.

34 **Sec. 503.** 2007 c 522 s 503 (uncodified) is amended to read as  
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**  
37 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the

1 salaries used in the general fund allocations for certificated  
2 instructional, certificated administrative, and classified staff units  
3 under section 502 of this act:

4 (a) Salary allocations for certificated instructional staff units  
5 shall be determined for each district by multiplying the district's  
6 certificated instructional total base salary shown on LEAP Document 2  
7 by the district's average staff mix factor for certificated  
8 instructional staff in that school year, computed using LEAP Document  
9 1; and

10 (b) Salary allocations for certificated administrative staff units  
11 and classified staff units for each district shall be based on the  
12 district's certificated administrative and classified salary allocation  
13 amounts shown on LEAP Document 2.

14 (2) For the purposes of this section:

15 (a) "LEAP Document 1" means the staff mix factors for certificated  
16 instructional staff according to education and years of experience, as  
17 developed by the legislative evaluation and accountability program  
18 committee on (~~March 24, 2007, at 07:29~~) February 18, 2008, at 2:10  
19 hours; and

20 (b) "LEAP Document 2" means the school year salary allocations for  
21 certificated administrative staff and classified staff and derived and  
22 total base salaries for certificated instructional staff as developed  
23 by the legislative evaluation and accountability program committee on  
24 (~~April 19, 2007, at 06:03~~) February 18, 2008, at 2:10 hours.

25 (3) Incremental fringe benefit factors shall be applied to salary  
26 adjustments at a rate of (~~14.13~~) 14.11 percent for school year 2007-  
27 08 and (~~16.69~~) 16.67 percent for school year 2008-09 for certificated  
28 staff and for classified staff (~~17.06~~) 17.04 percent for school year  
29 2007-08 and (~~18.74~~) 18.72 percent for the 2008-09 school year.

30 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary  
31 allocation schedules for certificated instructional staff are  
32 established for basic education salary allocations:

33  
34 K-12 Salary Allocation Schedule For Certificated Instructional Staff  
35 2007-08 School Year



1	Years of									MA+90
2	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD
3	0	32,746	33,630	34,547	35,465	38,412	40,310	39,260	42,207	44,107
4	1	33,187	34,083	35,011	35,970	38,948	40,836	39,696	42,674	44,560
5	2	33,607	34,512	35,450	36,483	39,452	41,359	40,135	43,104	45,012
6	3	34,039	34,953	35,901	36,967	39,930	41,884	40,552	43,513	45,468
7	4	34,464	35,418	36,372	37,474	40,455	42,423	40,988	43,969	45,938
8	5	34,902	35,861	36,824	37,988	40,958	42,965	41,432	44,403	46,410
9	6	35,353	36,291	37,287	38,508	41,464	43,482	41,887	44,843	46,860
10	7	36,145	37,097	38,106	39,394	42,393	44,467	42,739	45,737	47,812
11	8	37,304	38,308	39,340	40,735	43,775	45,925	44,079	47,120	49,269
12	9		39,562	40,646	42,091	45,202	47,425	45,434	48,547	50,770
13	10			41,967	43,516	46,669	48,966	46,861	50,014	52,310
14	11				44,984	48,204	50,547	48,328	51,550	53,891
15	12				46,404	49,781	52,194	49,853	53,126	55,540
16	13					51,397	53,882	51,431	54,741	57,226
17	14					53,020	55,632	53,056	56,471	58,977
18	15					54,400	57,080	54,435	57,939	60,511
19	16 or more					55,487	58,220	55,523	59,097	61,720

20

21 K-12 Salary Allocation Schedule For Certificated Instructional Staff

22 2008-09 School Year

23 ((Years

24 of

25	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD
26	0	33,898	34,814	35,762	36,713	39,763	41,728	40,641	43,691	45,658
27	1	34,354	35,282	36,243	37,236	40,318	42,272	41,093	44,175	46,128
28	2	34,789	35,726	36,697	37,766	40,840	42,814	41,547	44,621	46,596
29	3	35,237	36,183	37,164	38,267	41,335	43,357	41,979	45,044	47,067
30	4	35,676	36,664	37,651	38,793	41,878	43,915	42,430	45,516	47,554
31	5	36,130	37,123	38,120	39,324	42,399	44,476	42,890	45,965	48,043
32	6	36,597	37,567	38,598	39,863	42,923	45,011	43,361	46,421	48,508
33	7	37,416	38,402	39,446	40,780	43,885	46,031	44,243	47,346	49,494
34	8	38,616	39,655	40,724	42,168	45,315	47,541	45,630	48,778	51,002
35	9		40,954	42,076	43,572	46,792	49,093	47,032	50,255	52,556

1	10		43,443	45,047	48,310	50,688	48,509	51,773	54,150	
2	11			46,566	49,900	52,326	50,028	53,363	55,787	
3	12			48,036	51,533	54,030	51,606	54,995	57,493	
4	13				53,205	55,777	53,240	56,667	59,239	
5	14				54,885	57,589	54,922	58,457	61,052	
6	15				56,313	59,088	56,350	59,977	62,639	
7	16 or more				57,439	60,269	57,476	61,176	63,892))	
8	<u>Years of</u>								<u>MA+90</u>	
9	<u>Service</u>	<u>BA</u>	<u>BA+15</u>	<u>BA+30</u>	<u>BA+45</u>	<u>BA+90</u>	<u>BA+135</u>	<u>MA</u>	<u>MA+45</u>	<u>or PHD.</u>
10	<u>0</u>	<u>34,591</u>	<u>35,525</u>	<u>36,463</u>	<u>37,463</u>	<u>40,576</u>	<u>42,581</u>	<u>41,471</u>	<u>44,585</u>	<u>46,592</u>
11	<u>1</u>	<u>35,057</u>	<u>36,004</u>	<u>36,984</u>	<u>37,997</u>	<u>41,142</u>	<u>43,136</u>	<u>41,933</u>	<u>45,078</u>	<u>47,071</u>
12	<u>2</u>	<u>35,500</u>	<u>36,456</u>	<u>37,447</u>	<u>38,538</u>	<u>41,675</u>	<u>43,689</u>	<u>42,397</u>	<u>45,533</u>	<u>47,548</u>
13	<u>3</u>	<u>35,957</u>	<u>36,923</u>	<u>37,924</u>	<u>39,050</u>	<u>42,180</u>	<u>44,244</u>	<u>42,837</u>	<u>45,965</u>	<u>48,030</u>
14	<u>4</u>	<u>36,406</u>	<u>37,414</u>	<u>38,421</u>	<u>39,586</u>	<u>42,734</u>	<u>44,813</u>	<u>43,298</u>	<u>46,447</u>	<u>48,526</u>
15	<u>5</u>	<u>36,869</u>	<u>37,882</u>	<u>38,899</u>	<u>40,128</u>	<u>43,265</u>	<u>45,385</u>	<u>43,767</u>	<u>46,905</u>	<u>49,025</u>
16	<u>6</u>	<u>37,345</u>	<u>38,335</u>	<u>39,387</u>	<u>40,678</u>	<u>43,800</u>	<u>45,932</u>	<u>44,247</u>	<u>47,370</u>	<u>49,500</u>
17	<u>7</u>	<u>38,181</u>	<u>39,187</u>	<u>40,253</u>	<u>41,613</u>	<u>44,782</u>	<u>46,972</u>	<u>45,147</u>	<u>48,314</u>	<u>50,506</u>
18	<u>8</u>	<u>39,406</u>	<u>40,466</u>	<u>41,557</u>	<u>43,031</u>	<u>46,242</u>	<u>48,512</u>	<u>46,563</u>	<u>49,775</u>	<u>52,045</u>
19	<u>9</u>		<u>41,791</u>	<u>42,936</u>	<u>44,463</u>	<u>47,749</u>	<u>50,097</u>	<u>47,994</u>	<u>51,282</u>	<u>53,630</u>
20	<u>10</u>			<u>44,331</u>	<u>45,968</u>	<u>49,298</u>	<u>51,725</u>	<u>49,501</u>	<u>52,832</u>	<u>55,257</u>
21	<u>11</u>				<u>47,518</u>	<u>50,920</u>	<u>53,395</u>	<u>51,051</u>	<u>54,454</u>	<u>56,928</u>
22	<u>12</u>				<u>49,018</u>	<u>52,586</u>	<u>55,135</u>	<u>52,661</u>	<u>56,119</u>	<u>58,669</u>
23	<u>13</u>					<u>54,293</u>	<u>56,917</u>	<u>54,329</u>	<u>57,825</u>	<u>60,450</u>
24	<u>14</u>					<u>56,007</u>	<u>58,767</u>	<u>56,045</u>	<u>59,653</u>	<u>62,300</u>
25	<u>15</u>					<u>57,465</u>	<u>60,296</u>	<u>57,502</u>	<u>61,203</u>	<u>63,920</u>
26	<u>16 or more</u>					<u>58,613</u>	<u>61,501</u>	<u>58,651</u>	<u>62,427</u>	<u>65,198</u>

27 (b) As used in this subsection, the column headings "BA+(N)" refer  
28 to the number of credits earned since receiving the baccalaureate  
29 degree.

30 (c) For credits earned after the baccalaureate degree but before  
31 the masters degree, any credits in excess of forty-five credits may be  
32 counted after the masters degree. Thus, as used in this subsection,  
33 the column headings "MA+(N)" refer to the total of:

34 (i) Credits earned since receiving the masters degree; and

1 (ii) Any credits in excess of forty-five credits that were earned  
2 after the baccalaureate degree but before the masters degree.

3 (5) For the purposes of this section:

4 (a) "BA" means a baccalaureate degree.

5 (b) "MA" means a masters degree.

6 (c) "PHD" means a doctorate degree.

7 (d) "Years of service" shall be calculated under the same rules  
8 adopted by the superintendent of public instruction.

9 (e) "Credits" means college quarter hour credits and equivalent in-  
10 service credits computed in accordance with RCW 28A.415.020 and  
11 28A.415.023.

12 (6) No more than ninety college quarter-hour credits received by  
13 any employee after the baccalaureate degree may be used to determine  
14 compensation allocations under the state salary allocation schedule and  
15 LEAP documents referenced in this act, or any replacement schedules and  
16 documents, unless:

17 (a) The employee has a masters degree; or

18 (b) The credits were used in generating state salary allocations  
19 before January 1, 1992.

20 (7) The certificated instructional staff base salary specified for  
21 each district in LEAP Document 2 and the salary schedules in subsection  
22 (4)(a) of this section include two learning improvement days. A school  
23 district is eligible for the learning improvement day funds only if the  
24 learning improvement days have been added to the 180- day contract  
25 year. If fewer days are added, the additional learning improvement  
26 allocation shall be adjusted accordingly. The additional days shall be  
27 limited to specific activities identified in the state required school  
28 improvement plan related to improving student learning that are  
29 consistent with education reform implementation, and shall not be  
30 considered part of basic education. The principal in each school shall  
31 assure that the days are used to provide the necessary school- wide,  
32 all staff professional development that is tied directly to the school  
33 improvement plan. The school principal and the district superintendent  
34 shall maintain documentation as to their approval of these activities.  
35 The length of a learning improvement day shall not be less than the  
36 length of a full day under the base contract. The superintendent of  
37 public instruction shall ensure that school districts adhere to the  
38 intent and purposes of this subsection.

1 (8) The salary allocation schedules established in this section are  
2 for allocation purposes only except as provided in RCW 28A.400.200(2)  
3 and subsection (7) of this section.

4 **Sec. 504.** 2007 c 522 s 504 (uncodified) is amended to read as  
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**  
7 **COMPENSATION ADJUSTMENTS**

8	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$161,665,000</del> ))
9		<u>\$161,280,000</u>
10	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$348,871,000</del> ))
11		<u>\$423,126,000</u>
12	General Fund--Federal Appropriation . . . . .	(( <del>\$243,000</del> ))
13		<u>\$282,000</u>
14	TOTAL APPROPRIATION . . . . .	(( <del>\$510,779,000</del> ))
15		<u>\$584,688,000</u>

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) ((~~\$444,366,000~~)) \$518,910,000 is provided solely for the  
19 following:

20 (a) A cost of living adjustment of 3.7 percent effective September  
21 1, 2007, and another ((~~2.8~~)) 3.9 percent effective September 1, 2008,  
22 pursuant to Initiative Measure No. 732.

23 (b) An additional one percent cost of living adjustment is provided  
24 above the amount required by Initiative Measure No. 732, effective  
25 September 1, 2008.

26 (c) Additional salary increases as necessary to fund the base  
27 salaries for certificated instructional staff as listed for each  
28 district in LEAP Document 2, defined in section 503(2)(b) of this act.  
29 Allocations for these salary increases shall be provided to all 262  
30 districts that are not grandfathered to receive salary allocations  
31 above the statewide salary allocation schedule, and to certain  
32 grandfathered districts to the extent necessary to ensure that salary  
33 allocations for districts that are currently grandfathered do not fall  
34 below the statewide salary allocation schedule. These additional  
35 salary increases will result in a decrease in the number of  
36 grandfathered districts from the current thirty-four to twenty-four in  
37 the 2007-08 school year and to thirteen in the 2008-09 school year.

1       (~~(e)~~) (d) Additional salary increases to certain districts as  
2 necessary to fund the per full-time-equivalent salary allocations for  
3 certificated administrative staff as listed for each district in LEAP  
4 Document 2, defined in section 503(2)(b) of this act. These additional  
5 salary increases shall ensure a minimum salary allocation for  
6 certificated administrative staff of \$54,405 in the 2007-08 school year  
7 and (~~(\$57,097)~~) \$58,264 in the 2008-09 school year.

8       (~~(d)~~) (e) Additional salary increases to certain districts as  
9 necessary to fund the per full-time-equivalent salary allocations for  
10 classified staff as listed for each district in LEAP Document 2,  
11 defined in section 503(2)(b) of this act. These additional salary  
12 increases ensure a minimum salary allocation for classified staff of  
13 \$30,111 in the 2007-08 school year and (~~(\$31,376)~~) \$32,018 in the  
14 2008-09 school year.

15       (~~(e)~~) (f) The appropriations in this subsection (1) include  
16 associated incremental fringe benefit allocations at rates (~~(13.49)~~)  
17 13.47 percent for the 2007-08 school year and (~~(16.05)~~) 16.03 percent  
18 for the 2008-09 school year for certificated staff and (~~(13.56)~~) 13.54  
19 percent for the 2007-08 school year and (~~(15.24)~~) 15.22 percent for the  
20 2008-09 school year for classified staff.

21       (~~(f)~~) (g) The appropriations in this section include the  
22 increased portion of salaries and incremental fringe benefits for all  
23 relevant state-funded school programs in part V of this act. Increases  
24 for general apportionment (basic education) are based on the salary  
25 allocation schedules and methodology in sections 502 and 503 of this  
26 act. Increases for special education result from increases in each  
27 district's basic education allocation per student. Increases for  
28 educational service districts and institutional education programs are  
29 determined by the superintendent of public instruction using the  
30 methodology for general apportionment salaries and benefits in sections  
31 502 and 503 of this act.

32       (~~(g)~~) (h) The appropriations in this section provide cost of  
33 living and incremental fringe benefit allocations based on formula  
34 adjustments as follows:



1	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$264,700,000</del> ))
2		<u>\$276,510,000</u>
3	Education Legacy Trust Account--State	
4	Appropriation . . . . .	\$25,000,000
5	TOTAL APPROPRIATION . . . . .	(( <del>\$552,428,000</del> ))
6		<u>\$574,919,000</u>

7       The appropriations in this section are subject to the following  
8 conditions and limitations:

9       (1) Each general fund fiscal year appropriation includes such funds  
10 as are necessary to complete the school year ending in the fiscal year  
11 and for prior fiscal year adjustments.

12       (2) A maximum of \$848,000 of this fiscal year 2008 appropriation  
13 and a maximum of ((~~\$866,000~~)) \$878,000 of the fiscal year 2009  
14 appropriation may be expended for regional transportation coordinators  
15 and related activities. The transportation coordinators shall ensure  
16 that data submitted by school districts for state transportation  
17 funding shall, to the greatest extent practical, reflect the actual  
18 transportation activity of each district.

19       (3) \$5,000 of the fiscal year 2008 appropriation and \$5,000 of the  
20 fiscal year 2009 appropriation are provided solely for the  
21 transportation of students enrolled in "choice" programs.  
22 Transportation shall be limited to low-income students who are  
23 transferring to "choice" programs solely for educational reasons.

24       (4) Allocations for transportation of students shall be based on  
25 reimbursement rates of \$44.84 per weighted mile in the 2007-08 school  
26 year and ((~~\$45.48~~)) \$45.68 per weighted mile in the 2008-09 school year  
27 exclusive of salary and benefit adjustments provided in section 504 of  
28 this act. Allocations for transportation of students transported more  
29 than one radius mile shall be based on weighted miles as determined by  
30 superintendent of public instruction multiplied by the per mile  
31 reimbursement rates for the school year pursuant to the formulas  
32 adopted by the superintendent of public instruction. Allocations for  
33 transportation of students living within one radius mile shall be based  
34 on the number of enrolled students in grades kindergarten through five  
35 living within one radius mile of their assigned school multiplied by  
36 the per mile reimbursement rate for the school year multiplied by 1.29.

37       (5) \$25,000,000 of the education legacy trust account--state  
38 appropriation is provided solely for temporary assistance to school

1 districts for pupil transportation programs. The office of the  
2 superintendent of public instruction, in consultation with the joint  
3 legislative audit and review committee, will develop a method of  
4 allocating these funds to school districts. The allocation method  
5 shall be based primarily on the findings and analysis from the joint  
6 legislative and audit review committee's K-12 pupil transportation  
7 study completed in December 2006.

8 (6) The office of the superintendent of public instruction shall  
9 provide reimbursement funding to a school district only after the  
10 superintendent of public instruction determines that the school bus was  
11 purchased from the list established pursuant to RCW 28A.160.195(2) or  
12 a comparable competitive bid process based on the lowest price quote  
13 based on similar bus categories to those used to establish the list  
14 pursuant to RCW 28A.160.195.

15 (7) The superintendent of public instruction shall base  
16 depreciation payments for school district buses on the five-year  
17 average of lowest bids in the appropriate category of bus. In the  
18 final year on the depreciation schedule, the depreciation payment shall  
19 be based on the lowest bid in the appropriate bus category for that  
20 school year.

21 **Sec. 506.** 2007 c 522 s 507 (uncodified) is amended to read as  
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**  
24 **PROGRAMS**

25	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$532,192,000</del> ))
26		<u>\$543,469,000</u>
27	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$566,174,000</del> ))
28		<u>\$581,276,000</u>
29	General Fund--Federal Appropriation . . . . .	(( <del>\$435,735,000</del> ))
30		<u>\$435,692,000</u>
31	Education Legacy Trust Account--State	
32	Appropriation . . . . .	\$14,561,000
33	TOTAL APPROPRIATION . . . . .	(( <del>\$1,548,662,000</del> ))
34		<u>\$1,574,998,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:



1 (1) Funding for special education programs is provided on an excess  
2 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure  
3 that special education students as a class receive their full share of  
4 the general apportionment allocation accruing through sections 502 and  
5 504 of this act. To the extent a school district cannot provide an  
6 appropriate education for special education students under chapter  
7 28A.155 RCW through the general apportionment allocation, it shall  
8 provide services through the special education excess cost allocation  
9 funded in this section.

10 (2)(a) The superintendent of public instruction shall ensure that:

11 (i) Special education students are basic education students first;

12 (ii) As a class, special education students are entitled to the  
13 full basic education allocation; and

14 (iii) Special education students are basic education students for  
15 the entire school day.

16 (b) The superintendent of public instruction shall adopt the full  
17 cost method of excess cost accounting, as designed by the committee and  
18 recommended by the superintendent, pursuant to section 501(1)(k),  
19 chapter 372, Laws of 2006, and ensure that all school districts adopt  
20 the method beginning in the 2007-08 school year.

21 (3) Each fiscal year appropriation includes such funds as are  
22 necessary to complete the school year ending in the fiscal year and for  
23 prior fiscal year adjustments.

24 (4) The superintendent of public instruction shall distribute state  
25 funds to school districts based on two categories: (a) The first  
26 category includes (i) children birth through age two who are eligible  
27 for the optional program for special education eligible developmentally  
28 delayed infants and toddlers, and (ii) students eligible for the  
29 mandatory special education program and who are age three or four, or  
30 five and not yet enrolled in kindergarten; and (b) the second category  
31 includes students who are eligible for the mandatory special education  
32 program and who are age five and enrolled in kindergarten and students  
33 age six through 21.

34 (5)(a) For the 2007-08 and 2008-09 school years, the superintendent  
35 shall make allocations to each district based on the sum of:

36 (i) A district's annual average headcount enrollment of students  
37 ages birth through four and those five year olds not yet enrolled in

1 kindergarten, as defined in subsection (4) of this section, multiplied  
2 by the district's average basic education allocation per full-time  
3 equivalent student, multiplied by 1.15; and

4 (ii) A district's annual average full-time equivalent basic  
5 education enrollment multiplied by the funded enrollment percent  
6 determined pursuant to subsection (6)(b) of this section, multiplied by  
7 the district's average basic education allocation per full-time  
8 equivalent student multiplied by 0.9309.

9 (b) For purposes of this subsection, "average basic education  
10 allocation per full-time equivalent student" for a district shall be  
11 based on the staffing ratios required by RCW 28A.150.260 and shall not  
12 include enhancements, secondary vocational education, or small schools.

13 (6) The definitions in this subsection apply throughout this  
14 section.

15 (a) "Annual average full-time equivalent basic education  
16 enrollment" means the resident enrollment including students enrolled  
17 through choice (RCW 28A.225.225) and students from nonhigh districts  
18 (RCW 28A.225.210) and excluding students residing in another district  
19 enrolled as part of an interdistrict cooperative program (RCW  
20 28A.225.250).

21 (b) "Enrollment percent" means the district's resident special  
22 education annual average enrollment, excluding the birth through age  
23 four enrollment and those five year olds not yet enrolled in  
24 kindergarten, as a percent of the district's annual average full-time  
25 equivalent basic education enrollment.

26 Each district's general fund--state funded special education  
27 enrollment shall be the lesser of the district's actual enrollment  
28 percent or 12.7 percent.

29 (7) At the request of any interdistrict cooperative of at least 15  
30 districts in which all excess cost services for special education  
31 students of the districts are provided by the cooperative, the maximum  
32 enrollment percent shall be calculated in accordance with subsection  
33 (6)(b) of this section, and shall be calculated in the aggregate rather  
34 than individual district units. For purposes of this subsection, the  
35 average basic education allocation per full-time equivalent student  
36 shall be calculated in the aggregate rather than individual district  
37 units.

1 (8) To the extent necessary, (~~(\$30,690,000)~~) \$53,926,000 of the  
2 general fund--state appropriation and \$29,574,000 of the general fund--  
3 federal appropriation are provided for safety net awards for districts  
4 with demonstrated needs for special education funding beyond the  
5 amounts provided in subsection (5) of this section. If safety net  
6 awards based on the federal eligibility threshold exceed the (~~amount~~  
7 ~~appropriated~~) federal appropriation in this subsection (8) in any  
8 fiscal year, the superintendent shall expend all available federal  
9 discretionary funds necessary to meet this need. Safety net funds  
10 shall be awarded by the state safety net oversight committee subject to  
11 the following conditions and limitations:

12 (a) The committee shall consider unmet needs for districts that can  
13 convincingly demonstrate that all legitimate expenditures for special  
14 education exceed all available revenues from state funding formulas.  
15 In the determination of need, the committee shall also consider  
16 additional available revenues from federal sources. Differences in  
17 program costs attributable to district philosophy, service delivery  
18 choice, or accounting practices are not a legitimate basis for safety  
19 net awards.

20 (b) The committee shall then consider the extraordinary high cost  
21 needs of one or more individual special education students.  
22 Differences in costs attributable to district philosophy, service  
23 delivery choice, or accounting practices are not a legitimate basis for  
24 safety net awards.

25 (c) Using criteria developed by the committee, the committee shall  
26 then consider extraordinary costs associated with communities that draw  
27 a larger number of families with children in need of special education  
28 services.

29 (d) The maximum allowable indirect cost for calculating safety net  
30 eligibility may not exceed the federal restricted indirect cost rate  
31 for the district plus one percent.

32 (e) Safety net awards must be adjusted for any audit findings or  
33 exceptions related to special education funding.

34 (f) Safety net awards shall be adjusted based on the percent of  
35 potential medicaid eligible students billed as calculated by the  
36 superintendent in accordance with chapter 318, Laws of 1999.

37 (9) The superintendent of public instruction may adopt such rules  
38 and procedures as are necessary to administer the special education

1 funding and safety net award process. Prior to revising any standards,  
2 procedures, or rules, the superintendent shall consult with the office  
3 of financial management and the fiscal committees of the legislature.

4 (10) The safety net oversight committee appointed by the  
5 superintendent of public instruction shall consist of:

6 (a) One staff from the office of superintendent of public  
7 instruction;

8 (b) Staff of the office of the state auditor who shall be nonvoting  
9 members of the committee; and

10 (c) One or more representatives from school districts or  
11 educational service districts knowledgeable of special education  
12 programs and funding.

13 (11) The office of the superintendent of public instruction shall  
14 review and streamline the application process to access safety net  
15 funds, provide technical assistance to school districts, and annually  
16 survey school districts regarding improvement to the process.

17 (12) A maximum of \$678,000 may be expended from the general fund--  
18 state appropriations to fund 5.43 full-time equivalent teachers and 2.1  
19 full-time equivalent aides at children's orthopedic hospital and  
20 medical center. This amount is in lieu of money provided through the  
21 home and hospital allocation and the special education program.

22 (13) A maximum of \$1,000,000 of the general fund--federal  
23 appropriation is provided for projects to provide special education  
24 students with appropriate job and independent living skills, including  
25 work experience where possible, to facilitate their successful  
26 transition out of the public school system. The funds provided by this  
27 subsection shall be from federal discretionary grants.

28 (14) \$50,000 of the general fund--state appropriation for fiscal  
29 year 2008, \$50,000 of the general fund--state appropriation for fiscal  
30 2009, and \$100,000 of the general fund--federal appropriation shall be  
31 expended to support a special education ombudsman program within the  
32 office of superintendent of public instruction. The purpose of the  
33 program is to provide support to parents, guardians, educators, and  
34 students with disabilities. The program will provide information to  
35 help families and educators understand state laws, rules, and  
36 regulations, and access training and support, technical information  
37 services, and mediation services. The ombudsman program will provide  
38 data, information, and appropriate recommendations to the office of

1 superintendent of public instruction, school districts, educational  
2 service districts, state need projects, and the parent and teacher  
3 information center.

4 (15) The superintendent shall maintain the percentage of federal  
5 flow-through to school districts at 85 percent. In addition to other  
6 purposes, school districts may use increased federal funds for high-  
7 cost students, for purchasing regional special education services from  
8 educational service districts, and for staff development activities  
9 particularly relating to inclusion issues.

10 (16) A maximum of \$1,200,000 of the general fund--federal  
11 appropriation may be expended by the superintendent for projects  
12 related to use of inclusion strategies by school districts for  
13 provision of special education services.

14 (17) The superintendent, consistent with the new federal IDEA  
15 reauthorization, shall continue to educate school districts on how to  
16 implement a birth-to-three program and review the cost effectiveness  
17 and learning benefits of early intervention.

18 (18) A school district may carry over from one year to the next  
19 year up to 10 percent of the general fund--state funds allocated under  
20 this program; however, carryover funds shall be expended in the special  
21 education program.

22 (19) \$262,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$251,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for two additional full-time  
25 equivalent staff to support the work of the safety net committee and to  
26 provide training and support to districts applying for safety net  
27 awards.

28 **Sec. 507.** 2007 c 522 s 508 (uncodified) is amended to read as  
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**  
31 **DISTRICTS**

32	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$7,520,000</del> ))
33		<u>\$7,519,000</u>
34	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$8,527,000</del> ))
35		<u>\$8,776,000</u>
36	TOTAL APPROPRIATION . . . . .	(( <del>\$16,047,000</del> ))
37		<u>\$16,295,000</u>

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) The educational service districts shall continue to furnish  
4 financial services required by the superintendent of public instruction  
5 and RCW 28A.310.190 (3) and (4).

6       (2) \$1,662,000 of the general fund--state appropriation in fiscal  
7 year 2008 and \$3,355,000 of the general fund--state appropriation in  
8 fiscal year 2009 are provided solely for regional professional  
9 development related to mathematics and science curriculum and  
10 instructional strategies. For each educational service district,  
11 \$184,933 is provided in fiscal year 2008 for professional development  
12 activities related to mathematics curriculum and instruction and  
13 \$372,357 is provided in fiscal year 2009 for professional development  
14 activities related to mathematics and science curriculum and  
15 instruction. Each educational service district shall use this funding  
16 solely for salary and benefits for a certificated instructional staff  
17 with expertise in the appropriate subject matter and in professional  
18 development delivery, and for travel, materials, and other expenditures  
19 related to providing regional professional development support. The  
20 office of superintendent of public instruction shall also allocate to  
21 each educational service district additional amounts provided in  
22 section 504 of this act for compensation increases associated with the  
23 salary amounts and staffing provided in this subsection (2).

24       (3) The educational service districts, at the request of the state  
25 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may  
26 receive and screen applications for school accreditation, conduct  
27 school accreditation site visits pursuant to state board of education  
28 rules, and submit to the state board of education post-site visit  
29 recommendations for school accreditation. The educational service  
30 districts may assess a cooperative service fee to recover actual plus  
31 reasonable indirect costs for the purposes of this subsection.

32       (4) \$250,000 of the general fund--state appropriation for fiscal  
33 year 2009 is provided solely for implementation of Substitute House  
34 Bill No. 2679 (educational outcomes for students in foster care). If  
35 the bill is not enacted by June 30, 2008, the amount provided in this  
36 subsection shall lapse.



1 (5) (~~(\$196,000)~~) \$187,000 of the general fund--state appropriation  
2 for fiscal year 2008 and (~~(\$196,000)~~) \$133,797 of the general fund--  
3 state appropriation for fiscal year 2009 are provided solely to  
4 maintain at least one certificated instructional staff and related  
5 support services at an institution whenever the K-12 enrollment is not  
6 sufficient to support one full-time equivalent certificated  
7 instructional staff to furnish the educational program. The following  
8 types of institutions are included: Residential programs under the  
9 department of social and health services for developmentally disabled  
10 juveniles, programs for juveniles under the department of corrections,  
11 and programs for juveniles under the juvenile rehabilitation  
12 administration.

13 (6) Ten percent of the funds allocated for each institution may be  
14 carried over from one year to the next.

15 **Sec. 510.** 2007 c 522 s 511 (uncodified) is amended to read as  
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**  
18 **CAPABLE STUDENTS**

19	General Fund--State Appropriation (FY 2008) . . . . .	( <del>(\$8,396,000)</del> )
20		<u>\$8,383,000</u>
21	General Fund--State Appropriation (FY 2009) . . . . .	( <del>(\$8,779,000)</del> )
22		<u>\$8,785,000</u>
23	TOTAL APPROPRIATION . . . . .	( <del>(\$17,175,000)</del> )
24		<u>\$17,168,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) Each general fund fiscal year appropriation includes such funds  
28 as are necessary to complete the school year ending in the fiscal year  
29 and for prior fiscal year adjustments.

30 (2) Allocations for school district programs for highly capable  
31 students shall be distributed at a maximum rate of (~~(\$372.19)~~) \$372.15  
32 per funded student for the 2007-08 school year and (~~(\$378.17)~~) \$378.13  
33 per funded student for the 2008-09 school year, exclusive of salary and  
34 benefit adjustments pursuant to section 504 of this act. The number of  
35 funded students shall be a maximum of 2.314 percent of each district's  
36 full-time equivalent basic education enrollment.



1 (3) \$170,000 of the fiscal year 2008 appropriation and \$170,000 of  
2 the fiscal year 2009 appropriation are provided for the centrum program  
3 at Fort Worden state park.

4 (4) \$90,000 of the fiscal year 2008 appropriation and \$90,000 of  
5 the fiscal year 2009 appropriation are provided for the Washington  
6 destination imagination network and future problem-solving programs.

7 **Sec. 511.** 2007 c 522 s 513 (uncodified) is amended to read as  
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**  
10 **PROGRAMS**

11	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$66,278,000</del> ))
12		<u>\$66,757,000</u>
13	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$73,567,000</del> ))
14		<u>\$98,819,000</u>
15	Education Legacy Trust Account--State	
16	Appropriation . . . . .	(( <del>\$125,325,000</del> ))
17		<u>\$104,662,000</u>
18	General Fund--Federal Appropriation . . . . .	\$152,616,000
19	TOTAL APPROPRIATION . . . . .	(( <del>\$417,786,000</del> ))
20		<u>\$422,854,000</u>

21 The appropriations in this section are subject to the following  
22 conditions and limitations:

23 (1)(a) \$19,966,000 of the general fund--state appropriation for  
24 fiscal year 2008, ((~~\$19,946,000~~)) \$35,618,000 of the general fund--  
25 state appropriation for fiscal year 2009, and \$15,870,000 of the  
26 general fund--federal appropriation are provided solely for development  
27 and implementation of the Washington assessments of student learning  
28 (WASL), including: (i) Development and implementation of retake  
29 assessments for high school students who are not successful in one or  
30 more content areas of the WASL; and (ii) development and implementation  
31 of alternative assessments or appeals procedures to implement the  
32 certificate of academic achievement. The superintendent of public  
33 instruction shall report quarterly on the progress on development and  
34 implementation of alternative assessments or appeals procedures.  
35 Within these amounts, the superintendent of public instruction shall  
36 contract for the early return of 10th grade student WASL results, on or  
37 around June 10th of each year.

1        (b) Appropriations within this subsection are sufficient to  
2 implement Engrossed Substitute House Bill No. 3166 (concerning the  
3 design of the state assessment system and the WASL). If the bill is  
4 not enacted by June 30, 2008, the amount provided to implement this  
5 bill in this subsection shall lapse.

6        (2) (~~(\$250,000)~~) \$1,350,000 of the general fund--state  
7 appropriation (~~(for fiscal year 2008, \$250,000 of the general fund--~~  
8 ~~state appropriation for fiscal year 2009,)~~) and (~~(\$10,750,000)~~)  
9 \$1,950,000 of the education legacy trust account--state appropriation  
10 are provided solely for the implementation of Engrossed Substitute  
11 Senate Bill No. 6023 (regarding alternative assessments), including  
12 section 2 and section 5 of that act. If the bill is not enacted by  
13 June 30, 2007, the amounts provided in this subsection shall lapse.  
14 Additionally, the funding provided in this subsection is subject to the  
15 following conditions and limitations:

16        (a) The funding may be spent on reviewing, developing, and  
17 implementing approved alternative assessments authorized in Engrossed  
18 Substitute Senate Bill No. 6023 (regarding alternative assessments).

19        (b) The funding may also be used for reviewing, developing, and  
20 implementing end-of-course examinations pursuant to Engrossed  
21 Substitute Senate Bill No. 6023 (regarding alternative assessments).

22        (c) (~~(The funding may be used for)~~) Amounts provided in section 502  
23 of this act are sufficient for any increased costs associated with  
24 additional full-time equivalent students directly resulting from  
25 additional course-taking requirements specified in Engrossed Substitute  
26 Senate Bill No. 6023 (regarding alternative assessments).

27        (d) (~~(\$4,900,000 of the funds provided in this subsection are~~  
28 ~~provided solely for allocations for school districts to purchase~~  
29 ~~diagnostic assessments as specified in Engrossed Substitute Senate Bill~~  
30 ~~No. 6023. By September 1, 2007, the office of the superintendent of~~  
31 ~~public instruction shall: (i) Negotiate an agreement with an~~  
32 ~~assessment vendor or vendors to secure competitive pricing for school~~  
33 ~~districts for high quality diagnostic assessment tools, and (ii)~~  
34 ~~provide quality comparison information to school districts regarding~~  
35 ~~various diagnostic assessment tools available. Of the funding~~  
36 ~~provided, a maximum of \$100,000 may be spent by the office of the~~  
37 ~~superintendent of public instruction for administrative support.~~

1       ~~(e)~~) Beginning on September 1, 2007, the office of the  
2 superintendent of public instruction shall submit quarterly reports to  
3 the office of financial management and the appropriate policy and  
4 fiscal committees of the legislature detailing the actions taken  
5 pursuant to Engrossed Substitute Senate Bill No. 6023 (regarding  
6 alternative assessments) and amounts spent of each aspect of the  
7 legislation.

8       (3) \$250,000 of the general fund--state appropriation for fiscal  
9 year 2008, \$250,000 of the general fund--state appropriation for fiscal  
10 year 2009, and \$4,400,000 of the education legacy trust account--state  
11 appropriation is provided solely for the development and implementation  
12 of diagnostic assessments, subject to the following terms and  
13 conditions:

14       (a) A maximum of \$2,540,000 of the funding provided in this  
15 subsection shall support the development and implementation of  
16 voluntary classroom-based diagnostic assessments and progress  
17 monitoring tools for all subject areas included in the WASL by the  
18 office of the superintendent of public instruction; and

19       (b) \$2,360,000 of the funding provided in this subsection is for  
20 allocations to school districts to purchase assessment tools which  
21 supplement the system of diagnostic tests developed by the office of  
22 the superintendent of public instruction as described in (a) of this  
23 subsection.

24       (4) \$70,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$70,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for the second grade assessments.

27       ~~((4))~~ (5) \$1,414,000 of the general fund--state appropriation for  
28 fiscal year 2008 and \$1,414,000 of the general fund--state  
29 appropriation for fiscal year 2009 are provided solely for (a) the  
30 tenth grade mathematics assessment tool that: (i) Presents the  
31 mathematics essential learnings in segments for assessment; (ii) is  
32 comparable in content and rigor to the tenth grade mathematics WASL  
33 when all segments are considered together; (iii) is reliable and valid;  
34 and (iv) can be used to determine a student's academic performance  
35 level; (b) tenth grade mathematics knowledge and skill learning modules  
36 to teach middle and high school students specific skills that have been  
37 identified as areas of difficulty for tenth grade students; and (c)  
38 making the modules available on-line.

1        (~~(5)~~) (6) \$2,267,000 of the general fund--state appropriation for  
2 fiscal year 2009 and \$2,367,000 of the education legacy trust account  
3 appropriation are provided solely to develop a system of mathematics  
4 and science standards and instructional materials that are  
5 internationally competitive and consistent with emerging best practices  
6 research. Funding in this subsection shall fund all of the following  
7 specific projects:

8        (a) The office of the superintendent of public instruction shall  
9 adopt revised state standards in mathematics as directed by Second  
10 Substitute House Bill No. 1906 (improving mathematics and science  
11 education). Activities include conducting research at the request of  
12 the state board of education, engaging one or more national experts in  
13 mathematics selected by the board, and convening education  
14 practitioners and community members in an advisory capacity regarding  
15 revised standards in mathematics.

16        (b) The office of the superintendent of public instruction, in  
17 consultation with the state board of education, shall research and  
18 identify not more than three basic mathematics curricula as well as  
19 diagnostic and supplemental instructional materials for elementary,  
20 middle, and high school grade spans that align with the revised  
21 mathematics standards.

22        (c) The office of the superintendent of public instruction shall  
23 adopt revised state standards in science as directed by Second  
24 Substitute House Bill No. 1906 (improving mathematics and science  
25 education. Activities include conducting research at the request of  
26 the state board of education, engaging one or more national experts in  
27 science selected by the board, and convening education practitioners  
28 and community members in an advisory capacity regarding revised  
29 standards in science.

30        (d) The office of the superintendent of public instruction, in  
31 consultation with the state board of education, shall research and  
32 identify not more than three basic science curricula as well as  
33 diagnostic and supplemental instructional materials for elementary,  
34 middle, and high school grade spans that align with the revised science  
35 standards.

36        (e) The office of the superintendent of public instruction shall  
37 evaluate science textbooks, instructional materials, and diagnostic  
38 tools to determine the extent to which they are aligned with the

1 revised science standards. Once the evaluations have been conducted,  
2 results will be shared with science teachers, other educators, and  
3 community members.

4 (f) Funding is provided for the office of the superintendent of  
5 public instruction to develop WASL knowledge and skill learning modules  
6 to assist students performing at tenth grade level 1 and level 2 in  
7 science.

8 (g) Of the amounts provided in this subsection, \$300,000 is  
9 provided solely to the state board of education to increase capacity to  
10 implement the provisions of Second Substitute House Bill No. 1906  
11 (improving mathematics and science education) and Engrossed Second  
12 Substitute Senate Bill No. 6023 (regarding alternative assessments).

13 ~~((6))~~ (7) \$8,950,000 of the education legacy trust account  
14 appropriation is provided solely for allocations to districts for  
15 salaries and benefits for the equivalent of two additional professional  
16 development days each school year for fourth and fifth grade teachers.  
17 The allocations shall be made based on the calculations of certificated  
18 instructional staff units for fourth and fifth grade provided in  
19 section 502 of this act and on the calculations of compensation  
20 provided in sections 503 and 504 of this act. Allocations made  
21 pursuant to this subsection are intended to be formula-driven, and the  
22 office of the superintendent of public instruction shall provide  
23 updated projections of the relevant budget drivers by November 20,  
24 2007, and by November 20, 2008. In the 2007-08 school year, the  
25 professional development activities funded by this subsection shall be  
26 focused on development of mathematics knowledge and instructional  
27 skills and on improving instruction in science. In the 2008-09 school  
28 year, the additional professional development shall focus on skills  
29 related to implementing the new international mathematics and science  
30 standards and curriculum. Districts may use the funding to support  
31 additional days for professional development as well as job-embedded  
32 forms of professional development.

33 ~~((7))~~ (8) \$13,058,000 of the education legacy trust fund  
34 appropriation is provided solely for allocations to districts for  
35 salaries and benefits for the equivalent of three additional  
36 professional development days for middle and high school math teachers  
37 and the equivalent of three additional professional development days  
38 for middle and high school science teachers. The office of the

1 superintendent of public instruction shall develop rules to determine  
2 the number of math and science teachers in middle and high schools  
3 within each district. Allocations made pursuant to this subsection are  
4 intended to be formula-driven, and the office of the superintendent of  
5 public instruction shall provide updated projections of the relevant  
6 budget drivers by November 20, 2007, and by November 20, 2008.  
7 Districts may use the funding to support additional days for  
8 professional development as well as job-embedded forms of professional  
9 development, consistent with the following:

10 (a) For middle school teachers during the 2007-08 school year the  
11 additional math professional development funded in this subsection  
12 shall focus on development of basic mathematics knowledge and  
13 instructional skills and the additional science professional  
14 development shall focus on examination of student science assessment  
15 data and identification of science knowledge and skill areas in need of  
16 additional instructional attention. For middle school teachers during  
17 the 2008-09 school year the additional math professional development  
18 shall focus on skills related to implementing the new international  
19 mathematics standards and the additional science professional  
20 development shall focus on skills related to implementing the new  
21 international science standards.

22 (b) For high school teachers during the 2007-08 school year the  
23 additional math professional development funded in this subsection  
24 shall focus on skills related to implementing state math learning  
25 modules, the segmented math class/assessment program, the collection of  
26 evidence alternative assessment, and basic mathematics knowledge and  
27 instructional skills, and the additional science professional  
28 development shall focus on skills related to examination of student  
29 science assessment data and identification of science knowledge and  
30 skill areas in need of additional instructional attention. For high  
31 school teachers during the 2008-09 school year the additional math  
32 professional development shall focus on skills related to implementing  
33 the new international mathematics standards and the additional science  
34 professional development shall focus on skills related to implementing  
35 the new international science standards.

36 ~~((+8))~~ (9) \$17,491,000 of the education legacy trust fund  
37 appropriation is provided solely for allocations to districts for  
38 specialized professional development in math for one math teacher and

1 one science teacher in each middle school and one math teacher and one  
2 science teacher in each high school. The allocations shall be based on  
3 five additional professional development days per teacher and an  
4 additional allocation per teacher of \$1,500 for training costs. In  
5 order to generate an allocation under this subsection, a teacher must  
6 participate in specialized professional development that leads to the  
7 implementation of mathematics and science courses that add new rigor to  
8 the math and science course offerings in the school. Allocations made  
9 pursuant to this subsection are intended to be formula-driven, and the  
10 office of the superintendent of public instruction shall provide  
11 updated projections of the relevant budget drivers by November 20,  
12 2007, and by November 20, 2008.

13 ~~((9))~~ (10) \$5,376,000 of the education legacy trust account--  
14 state appropriation is provided solely for a math and science  
15 instructional coaches program pursuant to Second Substitute House Bill  
16 No. 1906 (improving mathematics and science education). Funding shall  
17 be used to provide grants to schools and districts to provide salaries,  
18 benefits, and professional development activities to twenty-five  
19 instructional coaches in middle and high school math in the 2007-08 and  
20 2008-09 school years and twenty-five instructional coaches in middle  
21 and high school science in the 2008-09 school years; and up to \$300,000  
22 may be used by the office of the superintendent of public instruction  
23 to administer and coordinate the program. Each instructional coach  
24 will receive five days of training at a coaching institute prior to  
25 being assigned to serve two schools each. These coaches will attend  
26 meetings during the year to further their training and assist with  
27 coordinating statewide trainings on math and science.

28 ~~((10))~~ (11) ~~(((\$1,500,000))~~ \$1,133,000 of the general fund--state  
29 appropriation for fiscal year 2008 and ~~(((\$1,500,000))~~ \$1,133,000 of the  
30 general fund--state appropriation for fiscal year 2009 are provided  
31 solely to allow approved middle and junior high school career and  
32 technical education programs to receive enhanced vocational funding  
33 pursuant to Second Substitute House Bill No. 1906 (improving  
34 mathematics and science education). If the bill is not enacted by June  
35 30, 2007, the amounts provided in this subsection shall lapse. The  
36 office of the superintendent of public instruction shall provide  
37 allocations to districts for middle and junior high school students in  
38 accordance with the funding formulas provided in section 502 of this

1 act. Although the allocations are formula-driven, the office of the  
2 superintendent shall consider the funding provided in this subsection  
3 as a fixed amount, and shall adjust funding to stay within the amounts  
4 provided in this subsection.

5 ~~((+11+))~~ (12) \$143,000 of the general fund--state appropriation for  
6 fiscal year 2008 and \$139,000 of the general fund--state appropriation  
7 for fiscal year 2009 are provided solely for (a) staff at the office of  
8 the superintendent of public instruction to coordinate and promote  
9 efforts to develop integrated math, science, technology, and  
10 engineering programs in schools and districts across the state; and (b)  
11 grants of \$2,500 to provide twenty middle and high school teachers each  
12 year professional development training for implementing integrated  
13 math, science, technology, and engineering program in their schools.

14 ~~((+12+))~~ (13) \$5,303,000 of the general fund--state appropriation  
15 for fiscal year 2008 and \$5,303,000 of the general fund--state  
16 appropriation for fiscal year 2009 are provided solely for in-service  
17 training and educational programs conducted by the Pacific science  
18 center and for the Washington state leadership assistance for science  
19 education reform (LASER) regional partnership coordinated at the  
20 Pacific science center.

21 ~~((+13+))~~ (14) \$675,000 of the general fund--state appropriation for  
22 fiscal year 2009 is provided solely to support state college readiness  
23 assessment fees for eleventh grade students. The office of the  
24 superintendent of public instruction shall allocate funds for this  
25 purpose to school districts based on the number of eleventh grade  
26 students who complete the college readiness exam. School districts  
27 shall use these funds to reimburse institutions of higher education for  
28 the assessments students take and report to the office of the  
29 superintendent of public instruction on the number of assessments  
30 provided.

31 ~~((+14+))~~ (15) ~~((+\$51,236,000))~~ \$35,573,000 of the education legacy  
32 trust account--state appropriation is provided solely for grants for  
33 voluntary full-day kindergarten at the highest poverty schools, as  
34 provided in Engrossed Second Substitute Senate Bill 5841 (enhancing  
35 student learning opportunities and achievement). The office of the  
36 superintendent of public instruction shall provide allocations to  
37 districts for recipient schools in accordance with the funding formulas  
38 provided in section 502 of this act. Each kindergarten student who



1 enrolls for the voluntary full-day program in a recipient school shall  
2 count as one-half of one full-time equivalent student for the purpose  
3 of making allocations under this subsection. Although the allocations  
4 are formula-driven, the office of the superintendent shall consider the  
5 funding provided in this subsection as a fixed amount, and shall limit  
6 the number of recipient schools so as to stay within the amounts  
7 appropriated each fiscal year in this subsection. The funding provided  
8 in this subsection is estimated to provide full-day kindergarten  
9 programs for 10 percent of kindergarten enrollment in the 2007-08  
10 school year and (~~(20 percent of kindergarten enrollment in)~~) the 2008-  
11 09 school year. Funding priority shall be given to schools with the  
12 highest poverty levels, as measured by prior year free and reduced  
13 priced lunch eligibility rates in each school. Additionally, as a  
14 condition of funding, school districts must agree to provide the  
15 full-day program to the children of parents who request it in each  
16 eligible school. For the purposes of calculating a school district  
17 levy base, funding provided in this subsection shall be considered a  
18 state block grant program under RCW 84.52.0531.

19 (a) Of the amounts provided in this subsection, a maximum of  
20 \$272,000 may be used for administrative support of the full-day  
21 kindergarten program within the office of the superintendent of public  
22 instruction.

23 (b) Student enrollment pursuant to this program shall not be  
24 included in the determination of a school district's overall K-12 FTE  
25 for the allocation of student achievement programs and other funding  
26 formulas unless specifically stated.

27 (~~(15)~~) (16) \$65,000 of the general fund--state appropriation for  
28 fiscal year 2008 and \$65,000 of the general fund--state appropriation  
29 for fiscal year 2009 are provided solely to support a full-day  
30 kindergarten "lighthouse" resource program at the Bremerton school  
31 district, as provided in Engrossed Second Senate Bill No. 5841  
32 (enhancing student learning opportunities and achievement). The  
33 purpose of the program is to provide technical assistance to districts  
34 in the initial stages of implementing a high quality full-day  
35 kindergarten program.

36 (~~(16)~~) (17) \$3,047,000 of the education legacy trust account--  
37 state appropriation is provided solely for grants for three  
38 demonstration projects for kindergarten through grade three. The

1 purpose of the grants is to implement best practices in developmental  
2 learning in kindergarten through third grade pursuant to Engrossed  
3 Second Substitute Senate Bill No. 5841 (enhancing student learning  
4 opportunities and achievement).

5 ~~((+17))~~ (18) \$300,000 of the general fund--state appropriation for  
6 fiscal year 2008 and \$1,000,000 of the general fund--state  
7 appropriation for fiscal year 2009 are provided solely for the  
8 development of a leadership academy for school principals and  
9 administrators. The superintendent of public instruction shall  
10 contract with an independent organization to design, field test, and  
11 implement a state-of-the-art education leadership academy that will be  
12 accessible throughout the state. Initial development of the content of  
13 the academy activities shall be supported by private funds.  
14 Semiannually the independent organization shall report on amounts  
15 committed by foundations and others to support the development and  
16 implementation of this program. Leadership academy partners, with  
17 varying roles, shall include the state level organizations for school  
18 administrators and principals, the superintendent of public  
19 instruction, the professional educator standards board, and others as  
20 the independent organization shall identify.

21 ~~((+18))~~ (19) \$661,000 of the general fund--state appropriation for  
22 fiscal year 2008 and \$684,000 of the general fund--state appropriation  
23 for fiscal year 2009 are provided solely for grants to school districts  
24 to implement emerging best practices activities in support of classroom  
25 teachers' instruction of students, with a first language other than  
26 English, who struggle with acquiring academic English skills, as  
27 outlined in Engrossed Second Substitute Senate Bill No. 5841 (enhancing  
28 student learning opportunities and achievement). Best practices shall  
29 focus on professional development for classroom teachers and support of  
30 instruction for English language learners in regular classrooms.  
31 School districts qualifying for these grants shall serve a student  
32 population that reflects many different first languages among their  
33 students. The Northwest educational research laboratory (NWREL) shall  
34 evaluate the effectiveness of the practices supported by the grants as  
35 provided in section 501 of this act. Recipients of these grants shall  
36 cooperate with NWREL in the collection of program data.

37 ~~((+19))~~ (20) \$548,000 of the fiscal year 2008 general fund--state  
38 appropriation and \$548,000 of the fiscal year 2009 general fund--state

1 appropriation are provided solely for training of paraprofessional  
2 classroom assistants and certificated staff who work with classroom  
3 assistants as provided in RCW 28A.415.310.

4 ~~((+20))~~ (21) \$2,348,000 of the general fund--state appropriation  
5 for fiscal year 2008 and \$2,348,000 of the general fund--state  
6 appropriation for fiscal year 2009 are provided solely for mentor  
7 teacher assistance, including state support activities, under RCW  
8 28A.415.250 and 28A.415.260, and for a mentor academy. Up to \$200,000  
9 of the amount in this subsection may be used each fiscal year to  
10 operate a mentor academy to help districts provide effective training  
11 for peer mentors. Funds for the teacher assistance program shall be  
12 allocated to school districts based on the number of first year  
13 beginning teachers.

14 ~~((+21))~~ (22) \$705,000 of the general fund--state appropriation for  
15 fiscal year 2008 and \$705,000 of the general fund--state appropriation  
16 for fiscal year 2009 are provided solely for the leadership internship  
17 program for superintendents, principals, and program administrators.

18 ~~((+22) \$98,761,000))~~ (23) \$105,765,000 of the general fund--federal  
19 appropriation is provided for preparing, training, and recruiting high  
20 quality teachers and principals under Title II of the no child left  
21 behind act.

22 ~~((+23))~~ (24)(a) \$488,000 of the general fund--state appropriation  
23 for fiscal year 2008 and \$488,000 of the general fund--state  
24 appropriation for fiscal year 2009 are provided solely for a principal  
25 support program. The office of the superintendent of public  
26 instruction may contract with an independent organization to administer  
27 the program. The program shall include: (i) Development of an  
28 individualized professional growth plan for a new principal or  
29 principal candidate; and (ii) participation of a mentor principal who  
30 works over a period of between one and three years with the new  
31 principal or principal candidate to help him or her build the skills  
32 identified as critical to the success of the professional growth plan.  
33 Within the amounts provided, \$25,000 per year shall be used to support  
34 additional participation of secondary principals.

35 (b) \$3,046,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$3,046,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely to the office of the  
38 superintendent of public instruction for focused assistance. The

1 office of the superintendent of public instruction shall conduct  
2 educational audits of low-performing schools and enter into performance  
3 agreements between school districts and the office to implement the  
4 recommendations of the audit and the community. Each educational audit  
5 shall include recommendations for best practices and ways to address  
6 identified needs and shall be presented to the community in a public  
7 meeting to seek input on ways to implement the audit and its  
8 recommendations.

9 ~~((+24))~~ (25) \$1,000,000 of the general fund--state appropriation  
10 for fiscal year 2008 and \$1,000,000 of the general fund--state  
11 appropriation for fiscal year 2009 are provided solely for a high  
12 school and school district improvement program modeled after the office  
13 of the superintendent of public instruction's existing focused  
14 assistance program in subsection (25)(b) of this section. The state  
15 funding for this improvement program will match an equal amount  
16 committed by a nonprofit foundation in furtherance of a jointly funded  
17 program.

18 ~~((+25))~~ (26) A maximum of \$375,000 of the general fund--state  
19 appropriation for fiscal year 2008 and a maximum of \$500,000 of the  
20 general fund--state appropriation for fiscal year 2009 are provided for  
21 summer accountability institutes offered by the superintendent of  
22 public instruction. The institutes shall provide school district staff  
23 with training in the analysis of student assessment data, information  
24 regarding successful district and school teaching models, research on  
25 curriculum and instruction, and planning tools for districts to improve  
26 instruction in reading, mathematics, language arts, social studies,  
27 including civics, and guidance and counseling. The superintendent of  
28 public instruction shall offer at least one institute specifically for  
29 improving instruction in mathematics in fiscal years 2008 and 2009 and  
30 at least one institute specifically for improving instruction in  
31 science in fiscal year 2009.

32 ~~((+26))~~ (27) \$515,000 of the general fund--state appropriation for  
33 fiscal year 2008 and \$515,000 of the general fund--state appropriation  
34 for fiscal year 2009 are provided for the evaluation of mathematics  
35 textbooks, other instructional materials, and diagnostic tools to  
36 determine the extent to which they are aligned with the state  
37 standards. Once the evaluations have been conducted, results will be  
38 shared with math teachers, other educators, and community members for

1 the purposes of validating the conclusions and then selecting up to  
2 three curricula, supporting materials, and diagnostic instruments as  
3 those best able to assist students to learn and teachers to teach the  
4 content of international standards. In addition, the office of the  
5 superintendent shall continue to provide support and information on  
6 essential components of comprehensive, school-based reading programs.

7 ~~((+27+))~~ (28) \$1,764,000 of the general fund--state appropriation  
8 for fiscal year 2008 and \$1,764,000 of the general fund--state  
9 appropriation for fiscal year 2009 are provided solely for the  
10 mathematics helping corps subject to the following conditions and  
11 limitations:

12 (a) In order to increase the availability and quality of technical  
13 mathematics assistance statewide, the superintendent of public  
14 instruction shall employ mathematics school improvement specialists to  
15 provide assistance to schools and districts. The specialists shall be  
16 hired by and work under the direction of a statewide school improvement  
17 coordinator. The mathematics improvement specialists shall not be  
18 permanent employees of the superintendent of public instruction.

19 (b) The school improvement specialists shall provide the following:

20 (i) Assistance to schools to disaggregate student performance data  
21 and develop improvement plans based on those data;

22 (ii) Consultation with schools and districts concerning their  
23 performance on the Washington assessment of student learning and other  
24 assessments emphasizing the performance on the mathematics assessments;

25 (iii) Consultation concerning curricula that aligns with the  
26 essential academic learning requirements emphasizing the academic  
27 learning requirements for mathematics, the Washington assessment of  
28 student learning, and meets the needs of diverse learners;

29 (iv) Assistance in the identification and implementation of  
30 research-based instructional practices in mathematics;

31 (v) Staff training that emphasizes effective instructional  
32 strategies and classroom-based assessment for mathematics;

33 (vi) Assistance in developing and implementing family and community  
34 involvement programs emphasizing mathematics; and

35 (vii) Other assistance to schools and school districts intended to  
36 improve student mathematics learning.

37 ~~((+28+))~~ (29) \$125,000 of the general fund--state appropriation for  
38 fiscal year 2008 and \$125,000 of the general fund--state appropriation

1 for fiscal year 2009 are provided solely for the improvement of reading  
2 achievement and implementation of research-based reading models. The  
3 superintendent shall evaluate reading curriculum programs and other  
4 instructional materials to determine the extent to which they are  
5 aligned with state standards. A report of the analyses shall be made  
6 available to school districts. The superintendent shall report to  
7 districts the assessments that are available to screen and diagnose  
8 reading difficulties, and shall provide training on how to implement a  
9 reading assessment system. Resources may also be used to disseminate  
10 grade level expectations and develop professional development modules  
11 and web-based materials.

12 ~~((29) \$30,401,000))~~ (30) \$30,706,000 of the general fund--federal  
13 appropriation is provided for the reading first program under Title I  
14 of the no child left behind act.

15 (a) \$500,000 of the general fund--state appropriation for fiscal  
16 year 2008 ~~((and \$500,000 of the general fund--state appropriation for  
17 fiscal year 2009 are))~~ is provided solely for the office of the  
18 superintendent of public instruction to award five grants to parent,  
19 community, and school district partnership programs that will meet the  
20 unique needs of different groups of students in closing the achievement  
21 gap. The legislature intends that the pilot programs will help  
22 students meet state learning standards, achieve the skills and  
23 knowledge necessary for college or the workplace, reduce the  
24 achievement gap, prevent dropouts, and improve graduation rates.

25 (b) The pilot programs shall be designed in such a way as to be  
26 supplemental to educational services provided in the district and shall  
27 utilize a community partnership based approach to helping students and  
28 their parents.

29 (c) The grant recipients shall work in collaboration with the  
30 office of the superintendent of public instruction to develop  
31 measurable goals and evaluation methodologies for the pilot programs.  
32 \$25,000 of this appropriation may be used by the office of the  
33 superintendent of public instruction to hold a statewide meeting to  
34 disseminate successful strategies developed by the grantees.

35 (d) The office of the superintendent of public instruction shall  
36 issue a report to the legislature in the 2009 session on the progress  
37 of each of the pilot programs.

1        ~~((+30+))~~ (31) \$1,500,000 of the general fund--state appropriation  
2 for fiscal year 2008 and \$1,500,000 of the general fund--state  
3 appropriation for fiscal year 2009 are provided solely for the office  
4 of the superintendent of public instruction to support and award  
5 Washington community learning center program grants pursuant to  
6 Engrossed Second Substitute Senate Bill No. 5841 (enhancing student  
7 learning opportunities and achievement). If the bill is not enacted by  
8 June 30, 2007, the amounts provided in this subsection shall lapse.

9        ~~((+31+))~~ (32) ~~((+\$1,629,000))~~ \$1,643,000 of the general fund--state  
10 appropriation for fiscal year 2008 and ~~((+\$1,638,000))~~ \$1,667,000 of the  
11 general fund--state appropriation for fiscal year 2009 are provided  
12 solely to eliminate the lunch co-pay for students in grades  
13 kindergarten through third grade that are eligible for reduced price  
14 lunch.

15        ~~((+32+))~~ (33) \$400,000 of the education legacy trust account--state  
16 appropriation is provided solely for the development of mathematics  
17 support activities provided by community organizations in after school  
18 programs. Pursuant to Second Substitute House Bill No. 1906 (improving  
19 mathematics and science education), the office of the superintendent of  
20 public instruction shall administer grants to community organizations  
21 that partner with school districts to provide these activities and  
22 develop a mechanism to report program and student success.

23        ~~((+33+))~~ (34) \$5,222,000 of the general fund--state appropriation  
24 for fiscal year 2008 and ~~((+\$5,222,000))~~ \$5,285,000 of the general  
25 fund--state appropriation for fiscal year 2009 are provided solely for:  
26 (a) The meals for kids program under RCW 28A.235.145 through  
27 28A.235.155; (b) to eliminate the breakfast co-pay for students  
28 eligible for reduced price lunch; and (c) for additional assistance for  
29 school districts initiating a summer food service program.

30        ~~((+34+))~~ (35) \$1,056,000 of the general fund--state appropriation  
31 for fiscal year 2008 and \$1,056,000 of the general fund--state  
32 appropriation for fiscal year 2009 are provided solely for the  
33 Washington reading corps. The superintendent shall allocate reading  
34 corps members to low-performing schools and school districts that are  
35 implementing comprehensive, proven, research-based reading programs.  
36 Two or more schools may combine their Washington reading corps  
37 programs. Grants provided under this section may be used by school  
38 districts for expenditures from September 2007 through August 31, 2009.

1        ~~((35))~~ (36) \$3,594,000 of the general fund--state appropriation  
2 for fiscal year 2008 and \$3,594,000 of the general fund--state  
3 appropriation for fiscal year 2009 are provided solely for grants to  
4 school districts to provide a continuum of care for children and  
5 families to help children become ready to learn. Grant proposals from  
6 school districts shall contain local plans designed collaboratively  
7 with community service providers. If a continuum of care program  
8 exists in the area in which the school district is located, the local  
9 plan shall provide for coordination with existing programs to the  
10 greatest extent possible. Grant funds shall be allocated pursuant to  
11 RCW 70.190.040.

12        ~~((36))~~ (37) \$1,959,000 of the general fund--state appropriation  
13 for fiscal year 2008 and \$1,959,000 of the general fund--state  
14 appropriation for fiscal year 2009 are provided solely for improving  
15 technology infrastructure, monitoring and reporting on school district  
16 technology development, promoting standards for school district  
17 technology, promoting statewide coordination and planning for  
18 technology development, and providing regional educational technology  
19 support centers, including state support activities, under chapter  
20 28A.650 RCW. The superintendent of public instruction shall coordinate  
21 a process to facilitate the evaluation and provision of online  
22 curriculum courses to school districts which includes the following:  
23 Creation of a general listing of the types of available online  
24 curriculum courses; a survey conducted by each regional educational  
25 technology support center of school districts in its region regarding  
26 the types of online curriculum courses desired by school districts; a  
27 process to evaluate and recommend to school districts the best online  
28 courses in terms of curriculum, student performance, and cost; and  
29 assistance to school districts in procuring and providing the courses  
30 to students.

31        ~~((37))~~ (38) \$126,000 of the general fund--state appropriation for  
32 fiscal year 2008 and \$126,000 of the general fund--state appropriation  
33 for fiscal year 2009 are provided for the development and posting of  
34 web-based instructional tools, assessment data, and other information  
35 that assists schools and teachers implementing higher academic  
36 standards.

37        ~~((38))~~ (39) \$333,000 of the general fund--state appropriation for  
38 fiscal year 2008 and \$333,000 of the general fund--state appropriation



1 for fiscal year 2009 are provided solely for the operation of the  
2 center for the improvement of student learning pursuant to RCW  
3 28A.300.130.

4 ~~((39))~~ (40) \$12,400,000 of the education legacy trust account--  
5 state appropriation is provided solely for one-time allocations for  
6 technology upgrades and improvements. The funding shall be allocated  
7 based on \$3,000 for each elementary school, \$6,000 for each middle or  
8 junior high school, and \$11,000 for each high school. In cases where  
9 a particular school's grade span or configuration does not fall into  
10 these categories, the office of superintendent of public instruction  
11 will develop an allocation to that school that recognizes the unique  
12 characteristics but maintains the proportionate allocation identified  
13 in this subsection.

14 ~~((40))~~ (41) \$250,000 of the education legacy trust account--state  
15 appropriation is provided solely for costs associated with office of  
16 the superintendent of public instruction establishing a statewide  
17 director of technology position pursuant to Second Substitute House  
18 Bill No. 1906 (improving mathematics and science education). If the  
19 bill is not enacted by June 30, 2007, the amounts provided in this  
20 subsection shall lapse.

21 ~~((41))~~ (42)(a) ~~(((\$9,150,000))~~ \$10,232,000 of the general fund--  
22 state appropriation for fiscal year 2008 and ~~(((\$12,447,000))~~  
23 \$16,734,000 of the general fund--state appropriation for fiscal year  
24 2009 are provided solely for the following bonuses for teachers who  
25 hold valid, unexpired certification from the national board for  
26 professional teaching standards and who are teaching in a Washington  
27 public school, subject to the following conditions and limitations:

28 (i) For national board certified teachers, a bonus of \$5,000 per  
29 teacher in fiscal year 2008 and adjusted for inflation in fiscal year  
30 2009;

31 (ii) For national board certified teachers who teach in schools  
32 where at least 70 percent of student headcount enrollment is eligible  
33 for the federal free or reduced price lunch program, an additional  
34 \$5,000 annual bonus to be paid in one lump sum; and

35 (iii) The superintendent of public instruction shall adopt rules to  
36 ensure that national board certified teachers meet the qualifications  
37 for bonuses under (a)(ii) of this subsection for less than one full  
38 school year receive bonuses in a pro-rated manner.

1 (b) Included in the amounts provided in this subsection are amounts  
2 for mandatory fringe benefits. The annual bonus shall not be included  
3 in the definition of "earnable compensation" under RCW 41.32.010(10).

4 (c) For purposes of this subsection, "schools where at least 70  
5 percent of the student headcount enrollment is eligible for the federal  
6 free or reduced price lunch program" shall be defined as: (i) For the  
7 2007-08 and the 2008-09 school years, schools in which the prior year  
8 percentage of students eligible for the federal free and reduced price  
9 lunch program was at least 70 percent; and (ii) in the 2008-09 school  
10 year, any school that met the criterion in (c)(i) of this subsection in  
11 the 2007-08 school year.

12 (d) Within the amounts appropriated in this subsection, the office  
13 of superintendent of public instruction shall revise rules to allow  
14 teachers who hold valid, unexpired certification from the national  
15 board for professional teaching standards and who are teaching at the  
16 Washington school for the deaf or Washington school for the blind, to  
17 receive the annual bonus amounts specified in this subsection if they  
18 are otherwise eligible.

19 (e) Within the amounts provided in this subsection, \$377,000 of the  
20 general fund--state appropriation for fiscal year 2008 and \$577,000 of  
21 the general fund--state appropriation for fiscal year 2009 are provided  
22 solely for implementation of Substitute House Bill No. 2775 (regarding  
23 bonuses for instructional staff certified by the national board for  
24 professional teaching standards). If the bill is not enacted by June  
25 30, 2008, the amount provided in this subsection shall lapse.

26 (f) Within the amounts provided in this subsection, \$108,000 of the  
27 general fund--state appropriation for fiscal year 2008 and \$110,000 of  
28 the general fund--state appropriation for fiscal year 2009 are provided  
29 solely for implementation of Substitute House Bill No. 2869 (extending  
30 the national board for professional teaching standards bonus to  
31 certificated principals). If the bill is not enacted by June 30, 2008,  
32 the amount provided in this subsection shall lapse.

33 (43) \$250,000 of the general fund--state appropriation for fiscal  
34 year 2009 is provided solely for grants to five skills centers to  
35 develop and plan for implementation of integrated English language  
36 development/career skills programs that pair English language  
37 development teachers with career/technical education instructors in the  
38 classroom. The office of the superintendent of public instruction and

1 skill center staff shall work with the state board for community and  
2 technical colleges I-BEST program staff and local community and  
3 technical college program staff to develop the program to assure  
4 critical program elements are included and that the skill center  
5 programs provide a seamless transition for high school students to the  
6 community and technical college programs for students choosing that  
7 pathway. The request for proposal or grant application shall be issued  
8 no later than May 1, 2007, so that grant recipients can begin program  
9 planning and development efforts on July 1, 2008. The superintendent  
10 of public instruction shall provide the resulting implementation plans  
11 to the governor and the appropriate committees of the legislature by  
12 November 1, 2008.

13 (44) \$150,000 of the general fund--state appropriation for fiscal  
14 year 2009 is provided solely to support public high schools'  
15 participation in the FIRST robotics program. The office of the  
16 superintendent of public instruction shall issue grants not to exceed  
17 \$10,000 per school to be used for teacher stipends, registration fees,  
18 equipment, and other costs associated with direct participation in the  
19 program. High poverty schools and schools starting up robotics  
20 programs shall be given priority in funding.

21 (45) \$70,000 of the general fund--state appropriation for fiscal  
22 year 2009 is provided solely to support the Chinese exchange program at  
23 the Peninsula school district. The funding shall support scholarships,  
24 educational programs, and travel costs for students facing financial  
25 obstacles to participation in the program.

26 (46) \$3,000,000 of the general fund--state appropriation for fiscal  
27 year 2009 is provided solely for implementation of sections 105, 106,  
28 107, 201, 204, 205, 301, 302, 303, 306, 309, and 310 of Engrossed  
29 Second Substitute House Bill No. 2826 (regarding secondary career and  
30 technical education). If the bill is not enacted by June 30, 2008, the  
31 amount provided in this subsection shall lapse.

32 (47) \$400,000 of the general fund--state appropriation for fiscal  
33 year 2009 is provided solely for implementation of Engrossed Second  
34 Substitute House Bill No. 2798 (enacting the local farms-healthy kids  
35 act). If the bill is not enacted by June 30, 2008, the amount provided  
36 in this subsection shall lapse.

37 (48) \$61,000 of the general fund--state appropriation for fiscal  
38 year 2009 is provided solely for implementation of Substitute House

1 Bill No. 2811 (creating the healthy student grant program). If the  
2 bill is not enacted by June 30, 2008, the amount provided in this  
3 subsection shall lapse.

4 **Sec. 512.** 2007 c 522 s 514 (uncodified) is amended to read as  
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**  
7 **BILINGUAL PROGRAMS**

8	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$65,320,000</del> ))
9		<u>\$65,595,000</u>
10	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$69,217,000</del> ))
11		<u>\$69,526,000</u>
12	General Fund--Federal Appropriation . . . . .	\$45,243,000
13	TOTAL APPROPRIATION . . . . .	(( <del>\$179,780,000</del> ))
14		<u>\$180,364,000</u>

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such funds  
18 as are necessary to complete the school year ending in the fiscal year  
19 and for prior fiscal year adjustments.

20 (2) The superintendent shall distribute a maximum of ((~~\$824.24~~))  
21 \$824.12 per eligible bilingual student in the 2007-08 school year and  
22 ((~~\$840.25~~)) \$840.13 in the 2008-09 school year, exclusive of salary and  
23 benefit adjustments provided in section 504 of this act.

24 (3) The superintendent may withhold up to 1.5 percent of the school  
25 year allocations to school districts in subsection (2) of this section,  
26 and adjust the per eligible pupil rates in subsection (2) of this  
27 section accordingly, solely for the central provision of assessments as  
28 provided in RCW 28A.180.090 (1) and (2).

29 (4) \$70,000 of the amounts appropriated in this section are  
30 provided solely to track current and former transitional bilingual  
31 program students.

32 (5) The general fund--federal appropriation in this section is  
33 provided for migrant education under Title I Part C and English  
34 language acquisition, and language enhancement grants under Title III  
35 of the elementary and secondary education act.

36 (6) Pursuant to RCW 28A.150.260, during the 2007-09 biennium, the  
37 office of the superintendent of public instruction shall not make exit

1 of the transitional bilingual program contingent on passing both the  
2 Washington language proficiency test and the Washington assessment of  
3 student learning without prior legislative approval.

4 **Sec. 513.** 2007 c 522 s 515 (uncodified) is amended to read as  
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**  
7 **ASSISTANCE PROGRAM**

8	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$70,792,000</del> ))
9		<u>\$68,381,000</u>
10	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$73,156,000</del> ))
11		<u>\$71,386,000</u>
12	General Fund--Federal Appropriation . . . . .	\$360,660,000
13	Education Legacy Trust Account--State	
14	Appropriation . . . . .	45,953,000
15	TOTAL APPROPRIATION . . . . .	(( <del>\$550,561,000</del> ))
16		<u>\$546,380,000</u>

17 The appropriations in this section are subject to the following  
18 conditions and limitations:

19 (1) The general fund--state appropriations in this section are  
20 subject to the following conditions and limitations:

21 (a) The appropriations include such funds as are necessary to  
22 complete the school year ending in the fiscal year and for prior fiscal  
23 year adjustments.

24 (b) Funding for school district learning assistance programs shall  
25 be allocated at maximum rates of ((~~\$220.37~~)) \$220.34 per funded student  
26 for the 2007-08 school year and ((~~\$224.73~~)) \$225.42 per funded student  
27 for the 2008-09 school year exclusive of salary and benefit adjustments  
28 provided under section 504 of this act.

29 (c) A school district's funded students for the learning assistance  
30 program shall be the sum of the following as appropriate:

31 (i) The district's full-time equivalent enrollment in grades K-12  
32 for the prior school year multiplied by the district's percentage of  
33 October headcount enrollment in grades K-12 eligible for free or  
34 reduced price lunch in the prior school year; and

35 (ii) If, in the prior school year, the district's percentage of  
36 October headcount enrollment in grades K-12 eligible for free or  
37 reduced price lunch exceeded forty percent, subtract forty percent from

1 the district's percentage and multiply the result by the district's K-  
2 12 annual average full-time equivalent enrollment for the prior school  
3 year.

4 (d) In addition to amounts allocated in (b) and (c) of this  
5 subsection, an additional amount shall be allocated to a school  
6 district for each school year in which the district's allocation is  
7 less than the amount the district received for the general fund--state  
8 learning assistance program allocation in the 2004-05 school year. The  
9 amount of the allocation in this section shall be sufficient to  
10 maintain the 2004-05 school year allocation.

11 (2) The general fund--federal appropriation in this section is  
12 provided for Title I Part A allocations of the no child left behind act  
13 of 2001.

14 (3) Small school districts are encouraged to make the most  
15 efficient use of the funding provided by using regional educational  
16 service district cooperatives to hire staff, provide professional  
17 development activities, and implement reading and mathematics programs  
18 consistent with research-based guidelines provided by the office of the  
19 superintendent of public instruction.

20 (4) A school district may carry over from one year to the next up  
21 to 10 percent of the general fund--state or education legacy trust  
22 funds allocated under this program; however, carryover funds shall be  
23 expended for the learning assistance program.

24 (5) School districts are encouraged to coordinate the use of these  
25 funds with other federal, state, and local sources to serve students  
26 who are below grade level and to make efficient use of resources in  
27 meeting the needs of students with the greatest academic deficits.

28 (6) \$1,638,000 of the general fund--state appropriation for fiscal  
29 year 2009 is provided solely for implementation of Substitute House  
30 Bill No. 2810 (enhancing resources and assistance in school districts  
31 with concentrations of English language learners). If the bill is not  
32 enacted by June 30, 2008, the amount provided in this subsection shall  
33 lapse.

34 **Sec. 514.** 2007 c 522 s 516 (uncodified) is amended to read as  
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**

1 **SUCCESS**

2	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$23,820,000</del> ))
3		<u>\$12,108,000</u>
4	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$25,177,000</del> ))
5		<u>\$22,462,000</u>
6	TOTAL APPROPRIATION . . . . .	(( <del>\$48,997,000</del> ))
7		<u>\$34,570,000</u>

8 The appropriations in this section are subject to the following  
9 conditions and limitations:

10 (1) ((The)) Except as provided in subsection (4) of this section,  
11 the amounts appropriated in this section are provided solely for  
12 remediation for students who have not met standard in one or more  
13 content areas of the Washington assessment of student learning in the  
14 spring of their tenth grade year or on a subsequent retake. The funds  
15 may be used for extended learning activities, including summer school,  
16 before and after school, Saturday classes, skill seminars, assessment  
17 preparation, and in-school or out-of-school tutoring. Extended  
18 learning activities may occur on the school campus, via the internet,  
19 or at other locations and times that meet student needs. Funds  
20 allocated under this section shall not be considered basic education  
21 funding. Amounts allocated under this section shall fund new extended  
22 learning opportunities, and shall not supplant funding for existing  
23 programs and services.

24 (2) School district allocations for promoting academic success  
25 programs shall be calculated as follows:

26 (a) Allocations shall be made to districts only for students  
27 actually served in a promoting academic success program.

28 (b) A portion of the district's annual student units shall be the  
29 number of content area assessments (reading, writing, and mathematics)  
30 on which eleventh and twelfth grade students were more than one  
31 standard error of measurement from meeting standard on the WASL in  
32 their most recent attempt to pass the WASL.

33 (c) The other portion of the district's annual student units shall  
34 be the number of content area assessments (reading, writing, and  
35 mathematics) on which eleventh and twelfth grade students were less  
36 than one standard error of measurement from meeting standard but did  
37 not meet standard on the WASL in their most recent attempt to pass the  
38 WASL.

1 (d) Districts with at least one but less than 20 student units  
2 combining the student units generated from (b) and (c) of this  
3 subsection shall be counted as having 20 student units for the purposes  
4 of the allocations in (e) and (f)(i) of this subsection.

5 (e) Allocations for certificated instructional staff salaries and  
6 benefits shall be determined using formula-generated staff units  
7 calculated pursuant to this subsection. Ninety-four hours of  
8 certificated instructional staff units are allocated per 13.0 student  
9 units as calculated under (a) of this subsection and thirty-four hours  
10 of certificated instructional staff units are allocated per 13.0  
11 student units as calculated under (b) of this subsection. Allocations  
12 for salaries and benefits for the staff units calculated under this  
13 subsection shall be calculated in the same manner as provided under  
14 section 503 of this act. Salary and benefit increase funding for staff  
15 units generated under this section is included in section 504 of this  
16 act.

17 (f) The following additional allocations are provided per student  
18 unit, as calculated in (a) and (b) of this subsection:

19 (i) \$12.80 in school year 2007-08 and (~~(\$13.07)~~) \$13.26 in school  
20 year 2008-09 for maintenance, operations, and transportation;

21 (ii) \$12.29 in school year 2007-08 and (~~(\$12.55)~~) \$12.73 in school  
22 year 2008-09 for pre- and post-remediation assessments;

23 (iii) \$17.41 in school year 2007-08 and (~~(\$17.77)~~) \$18.03 in school  
24 year 2008-09 per reading remediation student unit;

25 (iv) \$8.19 in school year 2007-08 and (~~(\$8.36)~~) \$8.49 in school  
26 year 2008-09 per mathematics remediation student unit; and

27 (v) \$8.19 in school year 2007-08 and (~~(\$8.36)~~) \$8.49 in school year  
28 2008-09 per writing remediation student unit.

29 (f) The superintendent of public instruction shall distribute  
30 school year allocations according to the monthly apportionment schedule  
31 defined in RCW 28A.510.250.

32 (3) By November 15th of each year, the office of the superintendent  
33 of public instruction shall report to the appropriate committees of the  
34 legislature and to the office of financial management on the use of  
35 these funds in the prior school year, including the types of assistance  
36 selected by students, the number of students receiving each type of  
37 assistance, and the impact on WASL test scores. The office of the



1 superintendent for public instruction shall complete its review and  
2 make adjustments to district reporting procedures to ensure consistency  
3 of reporting categories and minimize district administrative workload.

4 (4) School districts may carry over from one year to the next up to  
5 20 percent of funds allocated under this program(~~(; however,)~~).  
6 Carryover funds shall be expended for ((~~promoting academic success~~  
7 programs)) extended learning activities as described in subsection (1)  
8 of this section. Carryover funds may be expended for students eligible  
9 for the promoting academic success program as described in subsection  
10 (1) of this section or for ninth and tenth grade students determined to  
11 be at risk of not passing one or more content areas of the WASL based  
12 on eighth grade assessment scores.

13 **Sec. 515.** 2007 c 522 s 517 (uncodified) is amended to read as  
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**  
16 **PROGRAM**

17	Student Achievement Account--State Appropriation	
18	(FY 2008) . . . . .	(( <del>\$423,414,000</del> ))
19		<u>\$423,369,000</u>
20	Student Achievement Account--State Appropriation	
21	(FY 2009) . . . . .	(( <del>\$446,357,000</del> ))
22		<u>\$444,970,000</u>
23	TOTAL APPROPRIATION . . . . .	(( <del>\$869,771,000</del> ))
24		<u>\$868,339,000</u>

25 The appropriations in this section are subject to the following  
26 conditions and limitations:

27 (1) Funding for school district student achievement programs shall  
28 be allocated at a maximum rate of \$450.00 per FTE student for the 2007-  
29 08 school year and ((~~\$459.45~~)) \$458.10 per FTE student for the 2008-09  
30 school year. For the purposes of this section, FTE student refers to  
31 the annual average full-time equivalent enrollment of the school  
32 district in grades kindergarten through twelve for the prior school  
33 year, as reported to the office of the superintendent of public  
34 instruction by August 31st of the previous school year.

35 (2) The appropriation is allocated for the following uses as  
36 specified in RCW 28A.505.210:

1 (a) To reduce class size by hiring certificated elementary  
2 classroom teachers in grades K-4 and paying nonemployee-related costs  
3 associated with those new teachers;

4 (b) To make selected reductions in class size in grades 5-12, such  
5 as small high school writing classes;

6 (c) To provide extended learning opportunities to improve student  
7 academic achievement in grades K-12, including, but not limited to,  
8 extended school year, extended school day, before-and-after-school  
9 programs, special tutoring programs, weekend school programs, summer  
10 school, and all-day kindergarten;

11 (d) To provide additional professional development for educators  
12 including additional paid time for curriculum and lesson redesign and  
13 alignment, training to ensure that instruction is aligned with state  
14 standards and student needs, reimbursement for higher education costs  
15 related to enhancing teaching skills and knowledge, and mentoring  
16 programs to match teachers with skilled, master teachers. The funding  
17 shall not be used for salary increases or additional compensation for  
18 existing teaching duties, but may be used for extended year and  
19 extended day teaching contracts;

20 (e) To provide early assistance for children who need  
21 prekindergarten support in order to be successful in school; or

22 (f) To provide improvements or additions to school building  
23 facilities which are directly related to the class size reductions and  
24 extended learning opportunities under (a) through (c) of this  
25 subsection (2).

26 (3) The superintendent of public instruction shall distribute the  
27 school year allocation according to the monthly apportionment schedule  
28 defined in RCW 28A.510.250.

29 **Sec. 516.** 2007 c 522 s 519 (uncodified) is amended to read as  
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION.** (1) Appropriations  
32 made in this act to the office of superintendent of public instruction  
33 shall initially be allotted as required by this act. Subsequent  
34 allotment modifications shall not include transfers of moneys between  
35 sections of this act, except as expressly provided in subsection (2) of  
36 this section.

1       (2) The appropriations to the office of the superintendent of  
2 public instruction in this act shall be expended for the programs and  
3 amounts specified in this act. However, after May 1, 2008, unless  
4 specifically prohibited by this act and after approval by the director  
5 of financial management, the superintendent of public instruction may  
6 transfer state general fund appropriations for fiscal year 2008 among  
7 the following programs to meet the apportionment schedule for a  
8 specified formula in another of these programs: General apportionment;  
9 employee compensation adjustments; pupil transportation; special  
10 education programs; institutional education programs; transitional  
11 bilingual programs; and learning assistance programs.

12       (3) The director of financial management shall notify the  
13 appropriate legislative fiscal committees in writing prior to approving  
14 any allotment modifications or transfers under this section.

(End of part)

**PART VI**  
**HIGHER EDUCATION**

**Sec. 601.** 2007 c 522 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 603 through 609 of this act.

(2)(a) The salary increases provided or referenced in this subsection and described in section 603 and part IX of this act shall be the only allowable salary increases provided at institutions of higher education, excluding increases associated with normally occurring promotions and increases related to faculty and professional staff retention, and excluding increases associated with employees under the jurisdiction of chapter 41.56 RCW.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(c) Each institution of higher education receiving appropriations for salary increases under sections 604 through 609 of this act may provide additional salary increases from other sources to instructional and research faculty, exempt professional staff, teaching and research assistants, as classified by the office of financial management, and all other nonclassified staff, but not including employees under (~~RCW 28B.16.015~~) chapter 41.80 RCW. Any additional salary increase granted under the authority of this subsection (2)(c) shall not be included in an institution's salary base for future state funding. It is the intent of the legislature that general fund--state support for an institution shall not increase during the current or any future biennium as a result of any salary increases authorized under this subsection (2)(c).

(d) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes.

1 Institutions of higher education shall report personnel data to the  
2 department of personnel for inclusion in the department's data  
3 warehouse. Uniform reporting procedures shall be established by the  
4 department of personnel for use by the reporting institutions,  
5 including provisions for common job classifications and common  
6 definitions of full-time equivalent staff. Annual contract amounts,  
7 number of contract months, and funding sources shall be consistently  
8 reported for employees under contract.

9 (e) By January 1, 2008, the office of financial management shall  
10 work with the institutions of higher education, and with staff from the  
11 legislative fiscal committees and the legislative evaluation and  
12 accountability program, to identify ways in which the office's  
13 "compensation impact model" should be revised or replaced to make the  
14 system less costly for institutions to maintain, and more transparent,  
15 informative, and useful to the legislature and institutions, while  
16 providing information needed to accurately and efficiently negotiate  
17 and budget employee compensation changes.

18 (3) The technical colleges may increase tuition and fees in excess  
19 of the fiscal growth factor to conform with the percentage increase in  
20 community college operating fees.

21 (4) The tuition fees, as defined in chapter 28B.15 RCW, charged to  
22 full-time students at the state's institutions of higher education for  
23 the 2007-08 and 2008-09 academic years, other than the summer term,  
24 shall be adjusted by the governing boards of the state universities,  
25 regional universities, The Evergreen State College, and the state board  
26 for community and technical colleges. Tuition fees may be increased in  
27 excess of the fiscal growth factor under RCW 43.135.055.

28 For the 2007-08 academic year, the governing boards of the research  
29 universities may implement an increase no greater than seven percent  
30 over tuition fees charged to full-time resident undergraduate students  
31 for the 2006-07 academic year. The regional universities and The  
32 Evergreen State College may implement an increase no greater than five  
33 percent over tuition fees charged to full-time resident undergraduate  
34 students for the 2006-07 academic year. The state board for community  
35 and technical colleges may implement an increase no greater than two  
36 percent over tuition and fees charged to full-time resident students  
37 for the 2006-07 academic year.

1 For the 2008-09 academic year, the governing boards of the research  
2 universities may implement an increase no greater than seven percent  
3 over tuition fees charged to full-time resident undergraduate students  
4 for the 2007-08 academic year. The regional universities and The  
5 Evergreen State College may implement an increase no greater than five  
6 percent over tuition fees charged to full-time resident undergraduate  
7 students for the 2007-08 academic year. The state board for community  
8 and technical colleges may implement an increase no greater than two  
9 percent over tuition and fees charged to full-time resident students  
10 for the 2007-08 academic year.

11 In addition to the tuition authorization provided under this  
12 subsection, amounts appropriated in this budget provide an amount  
13 approximately equal to a one percent tuition increase per academic year  
14 for the state board for community and technical colleges.

15 (5) For the 2007-09 biennium, the governing boards and the state  
16 board may adjust full-time operating fees for factors that may include  
17 time of day and day of week, as well as delivery method and campus, to  
18 encourage full use of the state's educational facilities and resources.

19 (6) Technical colleges may increase their building fee in excess of  
20 the fiscal growth factor until parity is reached with the community  
21 colleges.

22 (7) In addition to waivers granted under the authority of RCW  
23 28B.15.910, the governing boards and the state board may waive all or  
24 a portion of operating fees for any student. State general fund  
25 appropriations shall not be provided to replace tuition and fee revenue  
26 foregone as a result of waivers granted under this subsection.

27 (8) Pursuant to RCW 43.135.055, institutions of higher education  
28 receiving appropriations under sections 603 through 609 of this act are  
29 authorized to increase summer term tuition in excess of the fiscal  
30 growth factor during the 2007-09 biennium. Tuition levels increased  
31 pursuant to this subsection shall not exceed the per credit hour rate  
32 calculated from the academic year tuition levels adopted under this  
33 act.

34 (9) Pursuant to RCW 43.135.055, community and technical colleges  
35 are authorized to increase services and activities fee charges in  
36 excess of the fiscal growth factor during the 2007-09 biennium. The  
37 services and activities fee charges increased pursuant to this

1 subsection shall not exceed the maximum level authorized by the state  
2 board for community and technical colleges.

3 (10) From within the appropriations in sections 603 through 609 of  
4 this act, institutions of higher education shall increase compensation  
5 for nonrepresented employees in accordance with the following:

6 (a) Across the Board Adjustments.

7 (i) Appropriations are provided for a 3.2 percent salary increase  
8 effective September 1, 2007, for all classified employees, except those  
9 represented by a collective bargaining unit under chapters 41.80,  
10 41.56, and 47.64 RCW, and except the certificated employees of the  
11 state schools for the deaf and blind and employees of community and  
12 technical colleges covered by the provisions of Initiative Measure No.  
13 732. Also included are employees in the Washington management service,  
14 and exempt employees under the jurisdiction of the director of  
15 personnel.

16 (ii) Appropriations are provided for a 2.0 percent salary increase  
17 effective September 1, 2008, for all classified employees, except those  
18 represented by a collective bargaining unit under chapters 41.80,  
19 41.56, and 47.64 RCW, and except for the certificated employees of the  
20 state schools of the deaf and blind and employees of community and  
21 technical colleges covered by the provisions of Initiative Measure No.  
22 732. Also included are employees in the Washington management service,  
23 and exempt employees under the jurisdiction of the director of  
24 personnel.

25 (iii) No salary increase may be paid under this subsection to any  
26 person whose salary has been Y-rated pursuant to rules adopted by the  
27 director of personnel.

28 (b) Salary Survey.

29 For state employees, except those represented by a bargaining unit  
30 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
31 implementation of the department of personnel's 2006 salary survey, for  
32 job classes more than 25 percent below market rates and affected  
33 classes.

34 (c) Classification Consolidation.

35 For state employees, except those represented by a bargaining unit  
36 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
37 implementation of the department of personnel's phase 4 job class  
38 consolidation and revisions under chapter 41.80 RCW.

1 (d) Agency Request Consolidation.

2 For state employees, except those represented by a bargaining unit  
3 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for  
4 implementation of the department of personnel's agency request job  
5 class consolidation and reclassification plan. This implementation  
6 fully satisfies the conditions specified in the settlement agreement of  
7 *WPEA v State/Shroll v State*.

8 (e) Additional Pay Step.

9 For state employees, except those represented by a bargaining unit  
10 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for a  
11 new pay step L for those who have been in step K for at least one year.

12 (f) Retain Fiscal Year 2007 Pay Increase.

13 For all classified state employees, except those represented by a  
14 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except  
15 for the certificated employees of the state schools of the deaf and  
16 blind and employees of community and technical colleges covered by the  
17 provisions of Initiative Measure No. 732, funding is provided for  
18 continuation of the 1.6 percent salary increase that was provided  
19 during fiscal year 2007. Also included are employees in the Washington  
20 management service, and exempt employees under the jurisdiction of the  
21 director of personnel.

22 (g) The appropriations are also sufficient for the research and the  
23 regional higher education institutions to (i) continue the 1.6 percent  
24 salary increase that was provided during fiscal year 2007; and (ii)  
25 provide average salary increases of 3.2 percent effective September 1,  
26 2007, and of 2.0 percent effective September 1, 2008, for faculty,  
27 exempt administrative and professional staff, graduate assistants, and  
28 for all other nonclassified employees.

29 **Sec. 602.** 2007 c 522 s 602 (uncodified) is amended to read as  
30 follows:

31 (1) The appropriations in sections 603 through 609 of this act  
32 provide state support for full-time equivalent student enrollments at  
33 each institution of higher education. Listed below are the annual  
34 full-time equivalent student enrollments by institutions assumed in  
35 this act.



	2007-08	2008-09
	Annual	Annual
	Average	Average
University of Washington		
Main campus	33,782	34,197
Bothell campus	1,760	1,980
Tacoma campus	2,109	2,349
Washington State University		
Main campus	19,112	19,272
Tri-Cities campus	800	865
Vancouver campus	1,888	2,113
Central Washington University	8,952	9,322
Eastern Washington University	8,996	9,184
The Evergreen State College	4,165	4,213
Western Washington University	12,022	12,175
State Board for Community and Technical Colleges	((136,022))	((138,977))
	<u>136,102</u>	<u>139,057</u>

(2) For the state universities, the number of full-time equivalent student enrollments enumerated in this section for the Bothell, Tacoma, Tri-Cities, and Vancouver campuses are the minimum levels at which the universities should seek to enroll students for those campuses. At the start of an academic year, the governing board of a state university may transfer full-time equivalent student enrollments among campuses. Intent notice shall be provided to the office of financial management and reassignment of funded enrollment is contingent upon satisfying data needed by the forecast division for tracking and monitoring state-supported college enrollment.

**Sec. 603.** 2007 c 522 s 603 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**  
 General Fund--State Appropriation (FY 2008) . . . . . ((~~\$638,521,000~~))

1		<u>\$617,805,000</u>
2	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$654,446,000</del> ))
3		<u>\$691,009,000</u>
4	Education Legacy Trust Account--State	
5	Appropriation . . . . .	\$105,432,000
6	Pension Funding Stabilization Account	
7	Appropriation . . . . .	\$49,800,000
8	TOTAL APPROPRIATION . . . . .	(( <del>\$1,448,199,000</del> ))
9		<u>\$1,464,046,000</u>

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) \$5,040,000 of the education legacy trust account--state  
13 appropriation and \$10,920,000 of the general fund--state appropriation  
14 for fiscal year 2009 are to expand general enrollments by 900 student  
15 FTEs in academic year 2008 and by an additional 1,050 student FTEs in  
16 academic year 2009.

17       (2) \$5,720,000 of the education legacy trust account--state  
18 appropriation and \$11,440,000 of the general fund--state appropriation  
19 for fiscal year 2009 are to expand high-demand enrollments by 650  
20 student FTEs in fiscal year 2008 and by an additional 650 student FTEs  
21 in fiscal year 2009. The programs expanded shall include, but are not  
22 limited to, mathematics and health sciences. The state board shall  
23 provide data to the office of financial management that is required to  
24 track changes in enrollments, graduations, and the employment of  
25 college graduates related to state investments in high-demand  
26 enrollment programs. Data may be provided through the public  
27 centralized higher education enrollment system or through an  
28 alternative means agreed to by the institutions and the office of  
29 financial management.

30       (3) \$1,960,000 of the education legacy trust account--state  
31 appropriation is to expand early childhood education programs with a  
32 focus on early math and science awareness by 100 student FTEs in fiscal  
33 year 2008 and by an additional 150 student FTEs in 2009. The board  
34 shall provide data to the office of financial management regarding math  
35 and science enrollments, graduations, and employment of college  
36 graduates related to state investments in math and science programs.  
37 Data may be provided through the centralized higher education

1 enrollment system or through an alternative means agreed to by the  
2 institutions and the office of financial management.

3 (4) \$28,761,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$28,761,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely as special funds for training and  
6 related support services, including financial aid, as specified in RCW  
7 28C.04.390. Funding is provided to support up to 6,200 full-time  
8 equivalent students in each fiscal year.

9 (5) \$3,813,000 of the education legacy trust account--state  
10 appropriation and \$7,625,000 of the general fund--state appropriation  
11 for fiscal year 2009 are for basic skills education enrollments at  
12 community and technical colleges. Budgeted enrollment levels shall  
13 increase by 625 student FTEs each year.

14 (6) \$3,750,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$7,500,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely to increase salaries and related  
17 benefits for part-time faculty. It is intended that part-time faculty  
18 salaries will increase relative to full-time faculty salaries after all  
19 salary increases are collectively bargained.

20 (7) \$7,350,000 of the education legacy trust account appropriation  
21 is to increase enrollment levels in the integrated basic education,  
22 skills, and language program (I-BEST) by 250 student FTEs per year.  
23 Each student participating on a full-time basis is budgeted and shall  
24 be reported as a single FTE for purposes of this expansion.

25 (8) \$375,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$375,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for the transitions math project.  
28 This phase of work shall include the establishment of a single math  
29 placement test to be used at colleges and universities statewide.

30 (9) \$2,835,000 of the education legacy trust account appropriation  
31 is to increase enrollment in apprenticeship training programs by 150  
32 student FTEs in each fiscal year.

33 (10) \$4,000,000 of the education legacy trust account--state  
34 appropriation is provided solely to expand the number of TRIO eligible  
35 students served in the community and technical college system by 1,700  
36 students each year. TRIO eligible students include low-income,  
37 first-generation, and college students with disabilities. The state  
38 board for community and technical colleges shall report annually to the

1 office of financial management and the appropriate policy and fiscal  
2 committees of the legislature on the retention and completion rates of  
3 students served through this appropriation. Retention rates shall  
4 continue to exceed 65 percent for TRIO students and other low-income  
5 and first-generation students served through this appropriation.

6 (11)(a) The higher education coordinating board, the office of  
7 financial management, and the higher education institutions negotiated  
8 a set of performance measures and targets in 2006. By July 31, 2007,  
9 the state board for community and technical colleges and the higher  
10 education coordinating board shall review and revise these targets  
11 based on per-student funding in the 2007-09 appropriations act. In  
12 addition, the board shall compile comparable data from peer  
13 institutions in the eight global challenge states identified in the  
14 Washington Learns study.

15 (b) The targets previously agreed by the state board and the higher  
16 education coordinating board are enumerated as follows:

17 (i) Increase the percentage and number of academic students who are  
18 eligible to transfer to baccalaureate institutions to 18,700;

19 (ii) Increase the percentage and number of students prepared for  
20 work to 23,490; and

21 (iii) Increase the percentage and number of basic skills students  
22 who demonstrate substantive skill gain by 22,850.

23 The state board for community and technical colleges shall report  
24 their progress and ongoing efforts toward meeting the provisions of  
25 this section to the higher education coordinating board prior to  
26 November 1, 2009.

27 (12) \$452,000 of the general fund--state appropriation for fiscal  
28 year 2009 is provided solely for start-up and planning funds for two  
29 applied baccalaureate degree programs at community and technical  
30 colleges, of which one degree program must be at a technical college.  
31 The applied baccalaureate degrees shall be specifically designed for  
32 individuals who hold associate of applied science degrees, or  
33 equivalent, in order to maximize application of their technical course  
34 credits toward the applied baccalaureate degree.

35 (13) \$2,502,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$5,024,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for faculty salary increments and  
38 associated benefits and may be used in combination with salary and

1 benefit savings from faculty turnover to provide salary increments and  
2 associated benefits for faculty who qualify through professional  
3 development and training. To the extent general salary increase  
4 funding is used to pay faculty increments, the general salary increase  
5 shall be reduced by the same amount. The state board shall determine  
6 the method of allocating to the community and technical colleges the  
7 appropriations granted for academic employee increments, provided that  
8 the amount of the appropriation attributable to the proportionate share  
9 of the part-time faculty salary base shall only be accessible for  
10 part-time faculty.

11 (14) \$50,000 of the general fund--state appropriation for fiscal  
12 year 2008 and (~~(\$50,000)~~) \$375,000 of the general fund--state  
13 appropriation for fiscal year 2009 are provided solely for higher  
14 education student child care matching grants under chapter 28B.135 RCW.

15 (15) \$2,725,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$2,725,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for administration and customized  
18 training contracts through the job skills program. The state board  
19 shall make an annual report by January 1st of each year to the governor  
20 and to appropriate policy and fiscal committees of the legislature  
21 regarding implementation of this section, listing the scope of grant  
22 awards, the distribution of funds by educational sector and region of  
23 the state, and the results of the partnerships supported by these  
24 funds.

25 (16) \$504,000 of the general fund--state appropriation for fiscal  
26 year 2009 is provided solely for 80 student FTEs in the existing four  
27 applied baccalaureate degree programs at community and technical  
28 colleges as authorized in chapter 28B.50 RCW.

29 (17) \$4,000,000 of the general fund--state appropriation for fiscal  
30 year 2008, \$4,000,000 of the general fund--state appropriation for  
31 fiscal year 2009, and \$15,000,000 of the education legacy trust  
32 account--state appropriation are provided solely for implementation of  
33 Second Substitute House Bill No. 1096 (postsecondary opportunities).  
34 The state board shall seek additional private sector involvement and  
35 support for the opportunity grants program. If the bill is not enacted  
36 by June 30, 2007, the education legacy trust account--state  
37 appropriation shall lapse. Remaining amounts in this subsection shall  
38 be used for an opportunity grant program to provide grants covering

1 community and technical college tuition and fees for up to 45 credits  
2 and books or other materials to be awarded to eligible students.  
3 Program participants will earn credentials or certificates in industry-  
4 defined occupations with a need for skilled employees.

5 (18) From within the funds appropriated in this section, community  
6 and technical colleges shall increase salaries for employees subject to  
7 the provisions of Initiative Measure No. 732 by an average of 3.7  
8 percent effective July 1, 2007, and by an average of ~~((2.8))~~ 3.9  
9 percent effective July 1, 2008.

10 (19) \$3,434,000 of the general fund--state appropriation for fiscal  
11 year 2009 is provided solely for increasing salaries for employees who  
12 are subject to the provisions of Initiative Measure No. 732 by an  
13 average of one percent effective July 1, 2008.

14 (20) From within the funds appropriated in this section, community  
15 and technical colleges shall increase salaries for exempt professional  
16 staff by an average of 3.2 percent effective September 1, 2007, and by  
17 an average of 2.0 percent effective September 1, 2008.

18 (21) \$1,000,000 of the general fund--state appropriation for fiscal  
19 year 2009 is provided solely for competitive grants to labor,  
20 management, and college partnerships to develop or expand and evaluate  
21 innovative training programs for incumbent hospital workers that lead  
22 to careers in nursing and other high-demand health care fields.

23 (22) \$75,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for the gateway center pilot project at  
25 Highline community college for coaching and managing student  
26 participants in the pilot program. The coach will be responsible for  
27 credentials interpretation, evaluating prior learning experience,  
28 ensuring licensure guidance, providing academic advising and  
29 translation services, and helping establish employer relationships.

30 (23) \$115,000 of the general fund--state appropriation for fiscal  
31 year 2009 is provided solely for implementation of Substitute House  
32 Bill No. 2899 (adult literacy education). If the bill is not enacted  
33 by June 30, 2008, the amount provided in this subsection shall lapse.

34 (24) \$1,500,000 of the general fund--state appropriation for fiscal  
35 year 2009 is provided solely to support online library resources  
36 throughout the community and technical college system. Funds shall be  
37 used to purchase licenses for specialized periodicals, journals, and  
38 books and to increase student access to library materials.



1 fiscal year 2008 and by an additional 625 student FTEs in fiscal year  
2 2009. Of these, 165 FTEs in 2008 and 165 FTEs in 2009 are expected to  
3 be graduate student FTEs.

4 (2) \$6,975,000 of the education legacy trust account--state  
5 appropriation is to expand math and science undergraduate enrollments  
6 by 250 student FTEs in each fiscal year. The programs expanded shall  
7 include mathematics, engineering, and the physical sciences. The  
8 university shall provide data to the office of financial management  
9 that is required to track changes in enrollments, graduations, and the  
10 employment of college graduates related to state investments in math  
11 and science programs. Data may be provided through the public  
12 centralized higher education enrollment system or through an  
13 alternative means agreed to by the institutions and the office of  
14 financial management.

15 (3) \$85,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$85,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for operating support of the  
18 Washington state academy of sciences, authorized by chapter 70.220 RCW.

19 (4) \$100,000 of the general fund--state appropriation for fiscal  
20 year 2008 and \$100,000 of the general fund--state appropriation for  
21 fiscal year 2009 are provided solely for operating support of the  
22 William D. Ruckelshaus center.

23 (5) \$500,000 of the education legacy trust account--state  
24 appropriation is provided solely to expand the number of TRIO eligible  
25 students served in the student support services program at the  
26 University of Washington by 250 students each year. TRIO students  
27 include low-income, first-generation, and college students with  
28 disabilities. The student support services program shall report  
29 annually to the office of financial management and the appropriate  
30 policy and fiscal committees of the legislature on the retention and  
31 completion rates of students served through this appropriation.  
32 Retention rates shall continue to exceed 85 percent for TRIO students  
33 in this program.

34 (6) \$84,000 of the general fund--state appropriation for fiscal  
35 year 2008 and \$84,000 of the general fund--state appropriation for  
36 fiscal year 2009 are provided solely to establish the state  
37 climatologist position.



1 (7) \$25,000 of the general fund--state appropriation for fiscal  
2 year 2008 (~~is~~) and \$125,000 of the general fund--state appropriation  
3 for fiscal year 2009 are provided solely for the William D. Ruckelshaus  
4 center to identify and carry out, or otherwise appropriately support,  
5 a process to identify issues that have led to conflict around land use  
6 requirements and property rights, and explore practical and effective  
7 ways to resolve or reduce that conflict. A report with conclusions and  
8 recommendations shall be submitted to the governor and the chairs of  
9 the appropriate committees of the legislature by October 31, 2007.  
10 Work will continue after the submission of the initial report, to  
11 include continuing research and the development of financial and policy  
12 options and a progress report on fact finding efforts and stakeholder  
13 positions due December 1, 2008.

14 (8) \$3,830,000 of the education legacy trust account--state  
15 appropriation is provided solely to expand health sciences capacity at  
16 the University of Washington. Consistent with the medical and dental  
17 school extension program appropriations at Washington State University  
18 and Eastern Washington University, funding is provided to expand  
19 classes at the University of Washington. Medical and dental students  
20 shall take the first year of courses for this program at the Riverpoint  
21 campus in Spokane and the second year of courses at the University of  
22 Washington in Seattle.

23 (9) The higher education coordinating board, the office of  
24 financial management, and the higher education institutions negotiated  
25 a set of performance measures, checkpoints, and targets in 2006. By  
26 July 31, 2007, the university and the board shall review and revise  
27 these targets based on per-student funding in the 2007-09  
28 appropriations act. In addition, the board shall compile comparable  
29 data from peer institutions in the eight global challenge states  
30 identified in the Washington Learns study.

31 The checkpoints previously agreed by the board and the University  
32 of Washington are enumerated as follows:

33 (a) Increase the combined number of baccalaureate degrees conferred  
34 per year at all campuses to 8,850;

35 (b) Increase the combined number of high-demand baccalaureate  
36 degrees conferred at all campuses per year to 1,380;

37 (c) Increase the combined number of advanced degrees conferred per  
38 year at all campuses to 3,610;

1 (d) Improve the six-year graduation rate for baccalaureate students  
2 to 74.7 percent;

3 (e) Improve the three-year graduation rate for students who  
4 transfer with an associates degree to 76.0 percent;

5 (f) Improve the freshman retention rate to 93.0 percent;

6 (g) Improve time to degree for baccalaureate students to 92 percent  
7 at the Seattle campus and 92.5 percent at the Bothell and Tacoma  
8 campuses, measured by the percent of admitted students who graduate  
9 within 125 percent of the credits required for a degree; and

10 (h) The institution shall provide a report on Pell grant  
11 recipients' performance within each of the measures included in this  
12 subsection.

13 The University of Washington shall report its progress and ongoing  
14 efforts toward meeting the provisions of this section to the higher  
15 education coordinating board prior to November 1, 2009.

16 (10) \$750,000 of the education legacy trust account appropriation  
17 is provided solely to increase participation in international learning  
18 opportunities, particularly for students with lower incomes who would  
19 otherwise not have the chance to study, work, or volunteer outside the  
20 United States.

21 (11) \$75,000 of the general fund--state appropriation for fiscal  
22 year 2008 and \$75,000 of the general fund--state appropriation for  
23 fiscal year 2009 are provided solely for forestry research by the  
24 Olympic natural resources center.

25 (12) \$25,000 of the general fund--state appropriation for fiscal  
26 year 2008 and \$25,000 of the general fund--state appropriation for  
27 fiscal year 2009 are provided solely for coastal marine research by the  
28 Olympic natural resources center.

29 (13) \$95,000 of the general fund--state appropriation for fiscal  
30 year 2008 and \$30,000 of the general fund--state appropriation for  
31 fiscal year 2009 are provided solely for increased education, training,  
32 and support services for the families of children with autism, and for  
33 the production and distribution of digital video discs in both English  
34 and Spanish about strategies for working with people with autism.

35 (14) \$2,900,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$3,400,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for operating support for the  
38 department of global health.

1 (15) In an effort to introduce students to and inform students of  
2 post-secondary opportunities in Washington state, by October 1st of  
3 each year the university shall report to the higher education  
4 coordinating board progress towards developing and implementing  
5 outreach programs designed to increase awareness of higher education to  
6 K-12 populations.

7 (16) \$150,000 of the general fund--state appropriation for fiscal  
8 year 2008 is provided solely for the rural technology initiative  
9 (initiative) at the University of Washington and the transportation  
10 research group (group) at the Washington State University to conduct an  
11 economic analysis of the costs to safely provide log hauling services.  
12 The initiative will be the lead investigator and administer the  
13 project. Neither the University of Washington nor the Washington State  
14 University may make a deduction for administrative costs. The project  
15 shall rely upon the Washington state patrol for determination of basic  
16 safe characteristics, consistent with applicable state and federal law.  
17 The analysis shall include:

18 (a) An estimate of log haulers' cost to operate and maintain a  
19 basic and safe log truck without operator including:

20 (i) Variable costs such as fuel, etc;

21 (ii) Quasi-variable costs such as:

22 (A) Tires, brakes, wrappers, and other safety related equipment;

23 (B) Vehicle insurance, taxes, fees, etc;

24 (C) Maintenance costs such as oil, lubrication, and minor repairs;

25 and

26 (D) Depreciation and replacement costs;

27 (b) The source of these cost estimates where possible should be  
28 independent vendors of equipment and services or already existing  
29 studies;

30 (c) A calculation of costs for safe operation expressed as per  
31 mile, hour or load volume including consideration for regional  
32 differences as well as off-road vs. on-road;

33 (d) An evaluation of comparable trucking services; and

34 (e) A review of log truck safety statistics in Washington state.

35 In conducting the analysis, the initiative shall consult with the  
36 northwest log truckers cooperative, the Washington trucking  
37 association, the Washington contract loggers association, the  
38 Washington farm forestry association, and the Washington forest

1 protection association. By June 30, 2008, the initiative shall provide  
2 a report of its findings to the legislature and governor and distribute  
3 the findings to interested industry groups.

4 (17) \$500,000 of the general fund--state appropriation for fiscal  
5 year 2008 and \$500,000 of the general fund--state appropriation for  
6 fiscal year 2009 are provided solely to the Burke museum to support  
7 science and social science educational programs including public  
8 outreach programs, new educational programs and resources, web-based  
9 interactive learning experiences, teacher training, and traveling  
10 educational opportunities.

11 (18) \$150,000 of the general fund--state appropriation for fiscal  
12 year 2008 and (~~(\$150,000)~~) \$300,000 of the general fund--state  
13 appropriation for fiscal year 2009 are provided solely to the institute  
14 for learning and brain sciences.

15 (19) \$30,000 of the general fund--state appropriation for fiscal  
16 year 2008 and \$30,000 of the general fund--state appropriation for  
17 fiscal year 2009 are provided solely for the University of Washington  
18 to gather data and conduct research associated with preparing the  
19 basin-wide assessment and to solicit nominations for review and  
20 submittal to the Washington academy of sciences for the creation of the  
21 Puget Sound science panel pursuant to Engrossed Second Substitute  
22 Senate Bill No. 5372 (Puget Sound partnership).

23 (20)(a) \$500,000 of the general fund--state appropriation for  
24 fiscal year 2008 is provided solely for the University of Washington  
25 school of law loan repayment assistance program endowment fund. The  
26 University of Washington shall conduct fund-raising activities to  
27 increase private sector support of the endowment program and \$250,000  
28 of the appropriation in this subsection is contingent on a private  
29 sector match. Funds in the law school repayment assistance program  
30 endowment fund shall be used to provide graduates who pursue careers in  
31 public interest legal positions with payment assistance toward their  
32 student loan debt.

33 (b) The University of Washington law school shall report to the  
34 legislature by December 1, 2010, information about the loan repayment  
35 assistance program. The report shall contain at least the following  
36 information:

37 (i) A financial summary of the endowment program;

1 (ii) The number of individuals receiving assistance from the  
2 program and information related to the positions in which these  
3 individuals are working;

4 (iii) Any available information regarding the effect of the loan  
5 repayment assistance program on student recruitment and enrollment; and

6 (iv) Other information the school of law deems relevant to the  
7 evaluation of the program.

8 (c) In its rules for administering the program, the school of law  
9 must make provision for cases of hardship or exceptional circumstances,  
10 as defined by the school of law. Examples of such circumstances  
11 include, but are not limited to, family leave, medical leave, illness  
12 or disability, and loss of employment.

13 (d) The loan repayment assistance program must be available to  
14 otherwise eligible graduates of the law school who work in positions  
15 with nonprofit organizations or government agencies. Such positions  
16 must be located within Washington state. Government agencies shall  
17 include the various branches of the military.

18 (21) \$54,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$54,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for the University of Washington  
21 geriatric education center to develop a voluntary adult family home  
22 certification program. In addition to the minimum qualifications  
23 required under RCW 70.128.120, individuals participating in the  
24 voluntary adult family home certification program shall complete fifty-  
25 two hours of class requirements as established by the University of  
26 Washington geriatric education center. Individuals completing the  
27 requirements of RCW 70.128.120 and the voluntary adult family home  
28 certification program shall be issued a certified adult family home  
29 license by the department of social and health services. The  
30 department of social and health services shall adopt rules implementing  
31 the provisions of this subsection.

32 (22) \$22,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$97,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for the William D. Ruckelshaus  
35 center for implementation of section 5 of Engrossed Second Substitute  
36 House Bill No. 3123 (nurse staffing). If section 5 of the bill is not  
37 enacted by June 30, 2008, the amount provided in this subsection shall  
38 lapse.



1 FTEs in fiscal year 2008, and by an additional 90 FTE students in  
2 fiscal year 2009, of which 15 FTEs in each fiscal year are expected to  
3 be graduate enrollments. The programs expanded shall include  
4 mathematics, engineering, and the physical sciences. Fifty student  
5 FTEs in each year will be shifted from general enrollments to high-  
6 demand, high-cost fields, and thus do not affect the enrollment levels  
7 listed in section 602 of this act. The university shall provide data  
8 to the office of financial management regarding math and science  
9 enrollments, graduations, and the employment of college graduates  
10 related to state investments in math and science programs. Data may be  
11 provided through the public centralized higher education enrollment  
12 system or through an alternative means agreed to by the institutions  
13 and the office of financial management.

14 (3) \$2,356,000 of the education legacy trust account appropriation  
15 is to expand bachelors-level, masters-level, and PhD enrollment at the  
16 Tri-Cities and Spokane campuses by 45 FTE students in fiscal year 2008,  
17 and by an additional 40 FTEs in fiscal year 2009.

18 (4) \$2,000,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$2,000,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for research and commercialization  
21 in bio-products and bio-fuels. Of this amount, \$2,000,000 shall be  
22 targeted at the development of new crops to be used in the bio-products  
23 facility at WSU-Tri-Cities. The remainder shall be used for research  
24 into new bio-products created from agricultural waste to be conducted  
25 in the Tri-Cities in a joint program between Washington State  
26 University and Pacific Northwest national laboratories.

27 (5) \$500,000 of the education legacy trust account--state  
28 appropriation is provided solely to expand the number of TRIO eligible  
29 students served in the student support services program at Washington  
30 State University by 250 students each year. TRIO students include  
31 low-income, first-generation, and college students with disabilities.  
32 The student support services program shall report annually to the  
33 office of financial management and the appropriate policy and fiscal  
34 committees of the legislature on the retention and completion rates of  
35 students served through this appropriation. Retention rates shall  
36 continue to exceed 85 percent for TRIO students in this program.

37 (6) \$1,500,000 of the general fund--state appropriation for fiscal  
38 year 2008 and \$1,500,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to promote the development of the  
2 Spokane-based applied sciences laboratory into a strong,  
3 self-sustaining research organization. The state funds shall be used  
4 to recruit and retain at least three senior research scientists; to  
5 employ business development and administrative personnel; and to  
6 establish and equip facilities for computational modeling and for  
7 materials and optical characterization.

8 (7) \$85,000 of the general fund--state appropriation for fiscal  
9 year 2008 and \$85,000 of the general fund--state appropriation for  
10 fiscal year 2009 are provided solely for operating support of the  
11 Washington state academy of sciences, under chapter 70.220 RCW.

12 (8) \$100,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$100,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely for operating support of the  
15 William D. Ruckelshaus center.

16 (9) \$25,000 of the general fund--state appropriation for fiscal  
17 year 2008 (~~is~~) and \$175,000 of the general fund--state appropriation  
18 for fiscal year 2009 are provided solely for the William D. Ruckelshaus  
19 center to identify and carry out, or otherwise appropriately support,  
20 a process to identify issues that have led to conflict around land use  
21 requirements and property rights, and explore practical and effective  
22 ways to resolve or reduce that conflict. A report with conclusions and  
23 recommendations shall be submitted to the governor and the chairs of  
24 the appropriate committees of the legislature by October 31, 2007.  
25 Work will continue after the submission of the initial report, to  
26 include continuing research and the development of financial and policy  
27 options and a progress report on fact finding efforts and stakeholder  
28 positions due December 1, 2008.

29 (10) \$6,360,000 of the education legacy trust account--state  
30 appropriation is provided solely to expand health sciences offerings in  
31 Spokane. The university shall enroll 20 student FTEs in fiscal year  
32 2009 in a University of Washington medical school extension program at  
33 the Riverpoint campus of WSU in Spokane. Students shall take the first  
34 year of courses for this program at the Riverpoint campus in Spokane,  
35 and shall do their clinical rotations and other upper level training in  
36 the inland northwest.

37 (11) \$1,000,000 of the general fund--state appropriation for fiscal



1 year 2008 and \$1,000,000 of the general fund--state appropriation for  
2 fiscal year 2009 are provided solely for start-up and ongoing operation  
3 of the Vancouver campus-based electrical engineering program.

4 (12) The higher education coordinating board, the office of  
5 financial management, and the higher education institutions negotiated  
6 a set of performance measures, checkpoints, and targets in 2006. By  
7 July 31, 2007, the university and the board shall review and revise  
8 these targets based on per-student funding in the 2007-09  
9 appropriations act. In addition, the board shall compile comparable  
10 data from peer institutions in the eight global challenge states  
11 identified in the Washington Learns study.

12 The checkpoints previously agreed by the board and the Washington  
13 State University are enumerated as follows:

14 (a) Increase the combined number of baccalaureate degrees conferred  
15 per year at all campuses to 4,170;

16 (b) Increase the combined number of high-demand baccalaureate  
17 degrees conferred at all campuses per year to 630;

18 (c) Increase the combined number of advanced degrees conferred per  
19 year at all campuses to 1,090;

20 (d) Improve the six-year graduation rate for baccalaureate students  
21 to 63.2 percent;

22 (e) Improve the three-year graduation rate for students who  
23 transfer with an associates degree to 65.4 percent;

24 (f) Improve the freshman retention rate to 84.8 percent;

25 (g) Improve time to degree for baccalaureate students to 92  
26 percent, measured by the percent of admitted students who graduate  
27 within 125 percent of the credits required for a degree; and

28 (h) The institution shall provide a report on Pell grant  
29 recipients' performance within each of the measures included in this  
30 section.

31 The Washington State University shall report its progress and  
32 ongoing efforts toward meeting the provisions of this section to the  
33 higher education coordinating board prior to November 1, 2009.

34 (13) In an effort to introduce students to and inform students of  
35 post-secondary opportunities in Washington state, by October 1st of  
36 each year the university shall report to the higher education  
37 coordinating board progress towards developing and implementing

1 outreach programs designed to increase awareness of higher education to  
2 K-12 populations.

3 (14) \$3,000,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$3,000,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely to support the unified agriculture  
6 initiative at Washington State University. Funds are provided for  
7 competitive agriculture grant funds, of which \$400,000 is provided for  
8 biological intensive and organic agriculture grants; for operating and  
9 program support for the university's research and extension centers, of  
10 which \$735,000 is for maintenance and operations support for the Mount  
11 Vernon research facility; and for positions to fill research gaps in  
12 the development of value-added agricultural products and economically  
13 and environmentally sustainable food production.

14 (15) \$75,000 of the general fund--state appropriation for fiscal  
15 year 2008 and \$75,000 of the general fund--state appropriation for  
16 fiscal year 2009 are provided solely for support of basic operations  
17 and research at the university's grizzly bear study center.

18 (16) \$75,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$75,000 of the general fund--state appropriation for  
20 fiscal year 2009 are provided solely for the energy development center  
21 to establish certification standards and to process applications for  
22 renewable energy cost recovery incentives, as provided in chapters 300  
23 and 301, Laws of 2005.

24 (17) \$30,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$30,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely for Washington State University to  
27 gather data and conduct research associated with preparing the basin-  
28 wide assessment and to solicit nominations for review and submittal to  
29 the Washington academy of sciences for the creation of the Puget Sound  
30 science panel pursuant to Engrossed Second Substitute Senate Bill No.  
31 5372 (Puget Sound partnership).

32 (18) \$10,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$40,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for the William D. Ruckelshaus  
35 center for implementation of section 5 of Engrossed Second Substitute  
36 House Bill No. 3123 (nurse staffing). If section 5 of the bill is not  
37 enacted by June 30, 2008, the amounts provided in this subsection shall  
38 lapse.

1       (19) \$77,000 of the general fund--state appropriation for fiscal  
2 year 2009 is provided solely for the university to increase mental  
3 health professional staff by one full-time equivalent employee.

4       (20) \$160,000 of the general fund--state appropriation for fiscal  
5 year 2009 is provided solely for administrative resources and personnel  
6 necessary for the implementation of Substitute House Bill No. 2963 (WSU  
7 collective bargaining). If the bill is not enacted by June 30, 2008,  
8 the amount provided in this subsection shall lapse.

9       **Sec. 606.** 2007 c 522 s 606 (uncodified) is amended to read as  
10 follows:

11 **FOR EASTERN WASHINGTON UNIVERSITY**

12	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$48,907,000</del> ))
13		<u>\$48,911,000</u>
14	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$50,736,000</del> ))
15		<u>\$50,825,000</u>
16	Education Legacy Trust Account--State	
17	Appropriation . . . . .	\$14,753,000
18	Pension Funding Stabilization Account	
19	Appropriation . . . . .	\$4,758,000
20	TOTAL APPROPRIATION . . . . .	(( <del>\$119,154,000</del> ))
21		<u>\$119,247,000</u>

22       The appropriations in this section are subject to the following  
23 conditions and limitations:

24       (1) \$930,000 of the education legacy trust account--state  
25 appropriation is to expand general enrollments by 130 student FTEs in  
26 fiscal year 2009. Of these, 30 FTEs in 2009 are expected to be  
27 graduate student FTEs.

28       (2) \$1,170,000 of the education legacy trust account--state  
29 appropriation is to expand high-demand undergraduate enrollments by 50  
30 student FTEs in each fiscal year. The programs expanded shall include,  
31 but are not limited to, mathematics, engineering, and health sciences.  
32 The university shall provide data to the office of financial management  
33 that is required to track changes in enrollments, graduations, and the  
34 employment of college graduates related to state investments in  
35 high-demand enrollment programs. Data may be provided through the  
36 public centralized higher education enrollment system or through an

1 alternative means agreed to by the institutions and the office of  
2 financial management.

3 (3) \$500,000 of the education legacy trust account--state  
4 appropriation is provided solely to expand the number of TRIO eligible  
5 students served in the student support services program at Eastern  
6 Washington University by 250 students each year. TRIO students include  
7 low-income, first-generation, and college students with disabilities.  
8 The student support services program shall report annually to the  
9 office of financial management and the appropriate policy and fiscal  
10 committees of the legislature on the retention and completion rates of  
11 students served through this appropriation. Retention rates shall  
12 continue to exceed 85 percent for TRIO students in this program.

13 (4) \$1,021,000 of the education legacy trust account--state  
14 appropriation is provided solely for the RIDE program. The program  
15 shall enroll eight student FTEs in the University of Washington school  
16 of dentistry in fiscal year 2009. Students shall take the first year  
17 of courses for this program at the Riverpoint campus in Spokane, and  
18 their second and third years at the University of Washington school of  
19 dentistry.

20 (5) The higher education coordinating board, the office of  
21 financial management, and the higher education institutions negotiated  
22 a set of performance measures, checkpoints, and targets in 2006. By  
23 July 31, 2007, the university and the board shall review and revise  
24 these targets based on per-student funding in the 2007-09  
25 appropriations act. In addition, the board shall compile comparable  
26 data from peer institutions in the eight global challenge states  
27 identified in the Washington Learns study.

28 The checkpoints previously agreed by the board and the Eastern  
29 Washington University are enumerated as follows:

- 30 (a) Increase the number of baccalaureate degrees conferred per year  
31 to 2035;
- 32 (b) Increase the number of high-demand baccalaureate degrees  
33 conferred per year to 405;
- 34 (c) Increase the number of advanced degrees conferred per year at  
35 all campuses to 550;
- 36 (d) Improve the six-year graduation rate for baccalaureate students  
37 to 50.0 percent;

1 (e) Improve the three-year graduation rate for students who  
2 transfer with an associates degree to 61.0 percent;

3 (f) Improve the freshman retention rate to 76.0 percent;

4 (g) Improve time to degree for baccalaureate students to 81.0  
5 percent, measured by the percent of admitted students who graduate  
6 within 125 percent of the credits required for a degree; and

7 (h) The institution shall provide a report on Pell grant  
8 recipients' performance within each of the measures included in this  
9 section.

10 Eastern Washington University shall report its progress and ongoing  
11 efforts toward meeting the provisions of this section to the higher  
12 education coordinating board prior to November 1, 2009.

13 (6) In an effort to introduce students to and inform students of  
14 post-secondary opportunities in Washington state, by October 1st of  
15 each year the university shall report to the higher education  
16 coordinating board progress towards developing and implementing  
17 outreach programs designed to increase awareness of higher education to  
18 K-12 populations.

19 (7) \$85,000 of the general fund--state appropriation for fiscal  
20 year 2009 is provided solely for the university to increase mental  
21 health professional staff by one full-time equivalent employee.

22 **Sec. 607.** 2007 c 522 s 607 (uncodified) is amended to read as  
23 follows:

24 **FOR CENTRAL WASHINGTON UNIVERSITY**

25	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$47,326,000</del> ))
26		<u>\$47,691,000</u>
27	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$49,539,000</del> ))
28		<u>\$50,278,000</u>
29	Education Legacy Trust Account--State	
30	Appropriation . . . . .	\$16,219,000
31	Pension Funding Stabilization Account	
32	Appropriation . . . . .	\$4,330,000
33	TOTAL APPROPRIATION . . . . .	(( <del>\$117,414,000</del> ))
34		<u>\$118,518,000</u>

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) \$2,474,000 of the education legacy trust account--state  
2 appropriation is to increase general enrollments by 70 FTE students in  
3 fiscal year 2008 and by an additional 211 FTE enrollments in fiscal  
4 year 2009. At least 30 of the additional fiscal year 2009 enrollments  
5 are expected to be graduate students.

6 (2) \$1,816,000 of the education legacy trust account--state  
7 appropriation for fiscal year 2008 is to increase math and science  
8 enrollments by 105 FTE students in fiscal year 2008 and by an  
9 additional 89 FTE students in fiscal year 2009. The university shall  
10 provide data to the office of financial management regarding math and  
11 science enrollments, graduations, and employment of college graduates  
12 related to state investments in math and science enrollment programs.  
13 Data may be provided through the centralized higher education  
14 enrollment system or through an alternative means agreed to by the  
15 institutions and the office of financial management.

16 (3) \$1,801,000 of the education legacy trust account--state  
17 appropriation is to increase high-demand undergraduate enrollments by  
18 85 student FTEs in fiscal year 2008 and by an additional 70 FTE  
19 students in fiscal year 2009. The programs expanded shall include, but  
20 are not limited to, bilingual education and information technology.  
21 The university shall provide data to the office of financial management  
22 that is required to track changes in enrollments, graduations, and the  
23 employment of college graduates related to state investments in high-  
24 demand enrollment programs. Data may be provided through the public  
25 centralized higher education enrollment system or through an  
26 alternative means agreed to by the institutions and the office of  
27 financial management.

28 (4) \$500,000 of the education legacy trust account--state  
29 appropriation is provided solely to expand the number of TRIO eligible  
30 students served in the student support services program at Central  
31 Washington University by 250 students each year. TRIO students include  
32 low-income, first-generation, and college students with disabilities.  
33 The student support services program shall report annually to the  
34 office of financial management and the appropriate policy and fiscal  
35 committees of the legislature on the retention and completion rates of  
36 students served through this appropriation. Retention rates shall  
37 continue to exceed 85 percent for TRIO students in this program.

1 (5) The higher education coordinating board, the office of  
2 financial management, and the higher education institutions negotiated  
3 a set of performance measures, checkpoints, and targets in 2006. By  
4 July 31, 2007, the university and the board shall review and revise  
5 these targets based on per-student funding in the 2007-09  
6 appropriations act. In addition, the board shall compile comparable  
7 data from peer institutions in the eight global challenge states  
8 identified in the Washington Learns study.

9 The checkpoints previously agreed by the board and the Central  
10 Washington University are enumerated as follows:

11 (a) Increase the number of baccalaureate degrees conferred per year  
12 to 2,050;

13 (b) Increase the number of high-demand baccalaureate degrees  
14 conferred per year to 49;

15 (c) Increase the number of advanced degrees conferred per year at  
16 all campuses to 196;

17 (d) Improve the six-year graduation rate for baccalaureate students  
18 to 51.1 percent;

19 (e) Improve the three-year graduation rate for students who  
20 transfer with an associates degree to 72.3 percent;

21 (f) Improve the freshman retention rate to 78.2 percent;

22 (g) Improve time to degree for baccalaureate students to 86.6  
23 percent, measured by the percent of admitted students who graduate  
24 within 125 percent of the credits required for a degree; and

25 (h) The institution shall provide a report on Pell grant  
26 recipients' performance within each of the measures included in this  
27 section.

28 Central Washington University shall report its progress and ongoing  
29 efforts toward meeting the provisions of this section to the higher  
30 education coordinating board prior to November 1, 2009.

31 (6) \$500,000 of the education legacy trust account appropriation is  
32 provided solely to implement Engrossed Substitute House Bill No. 1497  
33 (Central Washington University operating fee waivers). If the bill is  
34 not enacted by June 30, 2007, this appropriation shall lapse.

35 (7) In an effort to introduce students to and inform students of  
36 post-secondary opportunities in Washington state, by October 1st of  
37 each year the university shall report to the higher education

1 coordinating board progress towards developing and implementing  
2 outreach programs designed to increase awareness of higher education to  
3 K-12 populations.

4 (8) \$80,000 of the general fund--state appropriation for fiscal  
5 year 2009 is provided solely for the university to increase mental  
6 health professional staff by one full-time equivalent employee.

7 **Sec. 608.** 2007 c 522 s 608 (uncodified) is amended to read as  
8 follows:

9 **FOR THE EVERGREEN STATE COLLEGE**

10	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$29,744,000</del> ))
11		<u>\$29,747,000</u>
12	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$30,057,000</del> ))
13		<u>\$30,278,000</u>
14	Education Legacy Trust Account--State	
15	Appropriation . . . . .	\$4,758,000
16	TOTAL APPROPRIATION . . . . .	(( <del>\$64,559,000</del> ))
17		<u>\$64,783,000</u>

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$562,000 of the education legacy trust account--state  
21 appropriation is to expand upper division math and science enrollments  
22 by 22 student FTEs in fiscal year 2008 and by an additional 28 student  
23 FTEs in fiscal year 2009.

24 (2) \$260,000 of the education legacy trust account--state  
25 appropriation for fiscal year 2009 is for 20 student FTE graduate  
26 enrollments in the masters in education program.

27 (3) \$500,000 of the education legacy trust account--state  
28 appropriation is provided solely to expand the number of TRIO eligible  
29 students served in the student support services program at The  
30 Evergreen State College by 250 students each year. TRIO students  
31 include low-income, first-generation, and college students with  
32 disabilities. The student support services program shall report  
33 annually to the office of financial management and the appropriate  
34 policy and fiscal committees of the legislature on the retention and  
35 completion rates of students served through this appropriation.  
36 Retention rates shall continue to exceed 80 percent for students served



1 in this program, with a goal of reaching a retention rate in excess of  
2 85 percent.

3 (4) \$614,000 of the education legacy trust account appropriation is  
4 provided solely to increase the number and value of tuition waivers  
5 awarded to state-supported students.

6 (5) The higher education coordinating board, the office of  
7 financial management, and the higher education institutions negotiated  
8 a set of performance measures, checkpoints, and targets in 2006. By  
9 July 31, 2007, the college and the board shall review and revise these  
10 targets based on per-student funding in the 2007-09 appropriations act.  
11 In addition, the board shall compile comparable data from peer  
12 institutions in the eight global challenge states identified in the  
13 Washington Learns study.

14 The checkpoints previously agreed by the board and The Evergreen  
15 State College are enumerated as follows:

16 (a) Increase the number of baccalaureate degrees conferred per year  
17 to 1182;

18 (b) Increase the number of advanced degrees conferred per year at  
19 all campuses to 92;

20 (c) Improve the six-year graduation rate for baccalaureate students  
21 to 57.0 percent;

22 (d) Improve the three-year graduation rate for students who  
23 transfer with an associates degree to 72.8 percent;

24 (e) Improve the freshman retention rate to 73.9 percent;

25 (f) Improve time to degree for baccalaureate students to 97.0  
26 percent, measured by the percent of admitted students who graduate  
27 within 125 percent of the credits required for a degree; and

28 (g) The institution shall provide a report on Pell grant  
29 recipients' performance within each of the measures included in this  
30 section.

31 The Evergreen State College shall report its progress and ongoing  
32 efforts toward meeting the provisions of this section to the higher  
33 education coordinating board prior to November 1, 2009.

34 (6) In an effort to introduce students to and inform students of  
35 post-secondary opportunities in Washington state, by October 1st of  
36 each year the university shall report to the higher education  
37 coordinating board progress towards developing and implementing

1 outreach programs designed to increase awareness of higher education to  
2 K-12 populations.

3 (7) \$435,000 of the general fund--state appropriation for fiscal  
4 year 2008 is provided solely for the Washington state institute for  
5 public policy (WSIPP) to assist the joint task force on basic education  
6 finance created pursuant to Engrossed Second Substitute Senate Bill No.  
7 5627 (requiring a review and development of basic education funding).  
8 The institute shall assist the joint task force in a review of the  
9 definition of basic education and the development of options for a new  
10 funding structure for K-12 public schools. ~~((If the bill is not  
11 enacted by June 30, 2007, the amount provided in this subsection shall  
12 lapse.))~~ The task force on basic education as created in chapter 399,  
13 Laws of 2007 shall consider the ruling of the King County Superior  
14 Court in the matter of *Federal Way School District v. The State of  
15 Washington* in developing recommendations for a new basic education  
16 school finance formula. The task force's major structural  
17 recommendations shall be submitted prior to the 2009 legislative  
18 session for consideration during the 2009 legislative session. The  
19 recommendations should include proposals that directly address the  
20 issue of equity in salary allocations in the new school finance  
21 formula.

22 (8) \$180,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$180,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for the Washington state institute  
25 for public policy to study the program effectiveness and cost-benefit  
26 of state-funded programs that meet the criteria of evidence-based  
27 programs and practices, and emerging best practice/promising practice,  
28 as defined in RCW 71.24.025 (12) and (13) for adult offenders in the  
29 department of corrections, and juvenile offenders under state and local  
30 juvenile authority.

31 (9) \$75,000 of the general fund--state appropriation for fiscal  
32 year 2008 and \$75,000 of the general fund--state appropriation for  
33 fiscal year 2009 are provided solely for the Washington state institute  
34 for public policy to evaluate the effectiveness of current methods for  
35 screening and treating depression in women who receive temporary  
36 assistance for needy families (TANF), and to make recommendations for  
37 their improvement.

1 (10) \$133,000 of the general fund--state appropriation for fiscal  
2 year 2008 is provided solely to implement Substitute House Bill No.  
3 1472 (child welfare). If the bill is not enacted by June 30, 2007, the  
4 amount provided in this subsection shall lapse.

5 (11) Notwithstanding other provisions in this section, the  
6 Washington state institute for public policy may adjust due dates for  
7 projects included on the institute's 2007-09 workplan as necessary to  
8 efficiently manage workload.

9 (12) \$19,000 of the general fund--state appropriation for fiscal  
10 year 2009 is provided solely for the Washington state institute for  
11 public policy (WSIPP) to (a) conduct a national review of state  
12 programs for youth transitioning out of foster care and analyze state  
13 policies on eligibility requirements for continued foster care, age  
14 thresholds for transition services, types of services provided, and use  
15 of state funds to supplement federal moneys; and (b) survey foster  
16 youth and foster parents in Washington regarding how well current  
17 services are meeting the needs of youth transitioning out of foster  
18 care to independence. The institute shall issue a preliminary report  
19 by September 1, 2008, with a final report by December 31, 2008.

20 (13) \$69,000 of the general fund--state appropriation for fiscal  
21 year 2009 is provided solely for the Washington state institute for  
22 public policy (WSIPP) to conduct an adult literacy study pursuant to  
23 Substitute House Bill No. 2899 (adult literacy education). If the bill  
24 is not enacted by June 30, 2008, the amount provided in this subsection  
25 shall lapse.

26 (14) \$85,000 of the general fund--state appropriation for fiscal  
27 year 2009 is provided solely for the college to increase mental health  
28 professional staff by one full-time equivalent employee.

29 (15) \$45,000 of the general fund--state appropriation for fiscal  
30 year 2009 is provided solely for the Washington state institute for  
31 public policy (WSIPP) for implementation of Second Substitute House  
32 Bill No. 3121 (construction industry). If the bill is not enacted by  
33 June 30, 2008, the amount provided in this subsection shall lapse.

34 **Sec. 609.** 2007 c 522 s 609 (uncodified) is amended to read as  
35 follows:

36 **FOR WESTERN WASHINGTON UNIVERSITY**

37 General Fund--State Appropriation (FY 2008) . . . . . ((\$66,716,000))



1 first-generation students served in the student outreach services  
2 program at Western Washington University by 500 students over the  
3 biennium. The student outreach services program shall report annually  
4 to the office of financial management and the appropriate policy and  
5 fiscal committees of the legislature on the retention and completion  
6 rates of students served through this appropriation. Retention rates  
7 shall continue to exceed 80 percent for students served in this  
8 program, with a goal of reaching a retention rate in excess of 85  
9 percent.

10 (5) The higher education coordinating board, the office of  
11 financial management, and the higher education institutions negotiated  
12 a set of performance measures, checkpoints, and targets in 2006. By  
13 July 31, 2007, the university and the board shall review and revise  
14 these targets based on per-student funding in the 2007-09  
15 appropriations act. In addition, the board shall compile comparable  
16 data from peer institutions in the eight global challenge states  
17 identified in the Washington Learns study.

18 The checkpoints previously agreed by the board and the Western  
19 Washington University are enumerated as follows:

20 (a) Increase the number of baccalaureate degrees conferred per year  
21 to 2,968;

22 (b) Increase the number of high-demand baccalaureate degrees  
23 conferred per year to 371;

24 (c) Increase the number of advanced degrees conferred per year at  
25 all campuses to 375;

26 (d) Improve the six-year graduation rate for baccalaureate students  
27 to 62.8 percent;

28 (e) Improve the three-year graduation rate for students who  
29 transfer with an associates degree to 61.4 percent;

30 (f) Improve the freshman retention rate to 85.0 percent;

31 (g) Improve time to degree for baccalaureate students to 95.6  
32 percent, measured by the percent of admitted students who graduate  
33 within 125 percent of the credits required for a degree; and

34 (h) The institution shall provide a report on Pell grant  
35 recipients' performance within each of the measures included in this  
36 section.

37 Western Washington University shall report its progress and ongoing

1 efforts toward meeting the provisions of this section to the higher  
2 education coordinating board prior to November 1, 2009.

3 (6) In an effort to introduce students to and inform students of  
4 post-secondary opportunities in Washington state, the university shall  
5 report progress towards developing and implementing outreach programs  
6 designed to increase awareness of higher education to K-12 populations  
7 to the higher education coordinating board by October 1st of each year.

8 (7) \$1,169,000 of the education legacy trust account appropriation  
9 is for the advanced materials science and engineering program. The  
10 program shall develop the advanced materials science and engineering  
11 center for research, teaching, and development which will offer a minor  
12 degree in materials science and engineering beginning in the fall 2009.

13 (8) \$444,000 of the general fund--state appropriation for fiscal  
14 year 2008 and \$611,000 of the general fund--state appropriation for  
15 fiscal year 2009 are provided solely for development of the biomedical  
16 research activities in neuroscience (BRAIN) program. The program shall  
17 link biology and chemistry curriculum to prepare students for  
18 biomedical research positions in academia and industry.

19 (9) \$485,000 of the general fund--state appropriation for fiscal  
20 year 2009 is provided solely for the Washington state campus compact to  
21 increase the number of college and university students mentoring  
22 students in eighth through twelfth grades.

23 (10) \$62,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for the university to increase mental  
25 health professional staff by one full-time equivalent employee.

26 **Sec. 610.** 2007 c 522 s 610 (uncodified) is amended to read as  
27 follows:

28 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**  
29 **ADMINISTRATION**

30	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$6,922,000</del> ))
31		<u>\$6,923,000</u>
32	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$6,954,000</del> ))
33		<u>\$7,301,000</u>
34	General Fund--Federal Appropriation . . . . .	\$4,342,000
35	TOTAL APPROPRIATION . . . . .	(( <del>\$18,218,000</del> ))
36		<u>\$18,566,000</u>

1 The appropriations in this section are subject to the following  
2 conditions and limitations:

3 (1) \$87,000 of the general fund--state appropriation for fiscal  
4 year 2008 and \$169,000 of the general fund--state appropriation for  
5 fiscal year 2009 are provided solely to maintain and update a  
6 scholarship clearinghouse that lists every public and private  
7 scholarship available to Washington students. The higher education  
8 coordinating board shall develop a web-based interface for students and  
9 families as well as a common application for these scholarships.

10 (2) \$339,000 of the general fund--state appropriation for fiscal  
11 year 2008 and \$330,000 of the general fund--state appropriation for  
12 fiscal year 2009 are provided solely for implementation of Second  
13 Substitute Senate Bill No. 5098 (the college bound scholarship). If  
14 the bill is not enacted by June 30, 2007, the amounts provided in this  
15 subsection shall lapse.

16 (3) \$200,000 of the general fund--state appropriation for fiscal  
17 year 2008 and \$150,000 of the general fund--state appropriation for  
18 fiscal year 2009 are provided solely for implementation of Engrossed  
19 Substitute House Bill No. 1131 (the passport to college promise). If  
20 the bill is not enacted by June 30, 2007, the amounts provided in this  
21 subsection shall lapse.

22 (4) \$152,000 of the general fund--state appropriation for fiscal  
23 year 2008 and \$191,000 of the general fund--state appropriation for  
24 fiscal year 2009 are provided solely for administration of conditional  
25 scholarships.

26 (5) Except for moneys provided in this section for specific  
27 purposes, and to the extent that the executive director finds that the  
28 agency will not require the full amount appropriated for a fiscal year  
29 in this section, the unexpended appropriation shall be transferred to  
30 the state education trust account established under RCW 28B.92.140 for  
31 purposes of fulfilling unfunded scholarship commitments that the board  
32 made under its federal GEAR UP Grant 1.

33 (6) \$200,000 of the general fund--state appropriation is provided  
34 solely to implement a capital facility and technology capacity study  
35 which will compare the 10-year enrollment projections with the capital  
36 facility requirements and technology application and hardware capacity  
37 needed to deliver higher education programs for the period 2009-2019.

1 The (~~joint legislative audit and review committee~~) higher education  
2 coordinating board shall:

3 (a) Develop the study in collaboration with the state board for  
4 community and technical colleges, (~~the higher education coordinating~~  
5 ~~board,~~) four-year universities, and the Washington independent  
6 colleges;

7 (b) Determine the 10-year capital facilities and technology  
8 application and hardware investment needed by location to deliver  
9 higher education programs to additional student FTE;

10 (c) Estimate operational and capital costs of the additional  
11 capacity; and

12 (d) Report findings to the legislature on October 1, 2008.

13 (7) \$120,000 of the general fund--state appropriation for fiscal  
14 year 2009 is provided solely for implementation of Second Substitute  
15 House Bill No. 2591 (higher education data). If the bill is not  
16 enacted by June 30, 2008, the amount provided in this subsection shall  
17 lapse.

18 (8) \$150,000 of the general fund--state appropriation for fiscal  
19 year 2009 is provided solely for implementation of Engrossed Second  
20 Substitute House Bill No. 2783 (education transfer articulation). If  
21 the bill is not enacted by June 30, 2008, the amount provided in this  
22 subsection shall lapse.

23 (9) \$14,000 of the general fund--state appropriation for fiscal  
24 year 2009 is provided solely for implementation of Substitute House  
25 Bill No. 2933 (prior learning work group). If the bill is not enacted  
26 by June 30, 2008, the amount provided in this subsection shall lapse.

27 **Sec. 611.** 2007 c 522 s 611 (uncodified) is amended to read as  
28 follows:

29 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**  
30 **PROGRAMS**

31	General Fund--State Appropriation (FY 2008) . . . . .	\$163,286,000
32	General Fund--State Appropriation (FY 2009) . . . . .	((\$187,252,000))
33		<u>\$187,952,000</u>
34	General Fund--Federal Appropriation . . . . .	\$13,122,000
35	Education Legacy Trust Account--State	
36	Appropriation . . . . .	\$108,188,000
37	TOTAL APPROPRIATION . . . . .	((\$471,848,000))



The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$154,837,000)~~) \$154,760,000 of the general fund--state appropriation for fiscal year 2008, (~~(\$177,863,000)~~) \$178,707,000 of the general fund--state appropriation for fiscal year 2009, \$49,902,000 of the education legacy trust account appropriation for fiscal year 2008, \$40,050,000 of the education legacy trust account appropriation for fiscal year 2009, and \$2,886,000 of the general fund--federal appropriation are provided solely for student financial aid payments under the state need grant; the state work study program; the Washington scholars program; and the Washington award for vocational excellence. All four programs shall increase grant awards sufficiently to offset the full cost of the resident undergraduate tuition increases authorized under this act.

(2) Within the funds appropriated in this section, eligibility for the state need grant shall be expanded to include students with family incomes at or below 70 percent of the state median family income, adjusted for family size. Awards for students with incomes between 66 percent and 70 percent of the state median shall be 50 percent of the award amount granted to those with incomes below 51 percent of the median.

(3) To the extent that the executive director determines that the agency will not award the full amount appropriated in subsection (1) of this section for a fiscal year, unexpended funds shall be transferred to the state education trust account established under RCW 28B.92.140 for purposes first of fulfilling the unfunded scholarship commitments that the board made under its federal GEAR UP Grant 1.

(4) \$7,400,000 of the education legacy trust account appropriation is provided solely for investment to fulfill the scholarship commitments that the state incurs in accordance with Second Substitute Senate Bill No. 5098 (the college bound scholarship). If the bill is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(5) \$2,500,000 of the education legacy trust account--state appropriation is provided solely to expand the gaining early awareness and readiness for undergraduate programs project to at least 25 additional school districts.

1 (6) \$1,000,000 of the education legacy trust account--state  
2 appropriation is provided solely to encourage more students to teach  
3 secondary mathematics and science. \$500,000 of this amount is provided  
4 to increase the future teacher scholarship and conditional loan program  
5 by at least 35 students per year. \$500,000 of this amount is provided  
6 to support state work study positions for students to intern in  
7 secondary math and science classrooms.

8 (7) \$2,336,000 of the education legacy trust account--state  
9 appropriation for fiscal year 2009 is provided solely for  
10 implementation of Engrossed Substitute House Bill No. 1131 (passport to  
11 college). Funds are provided for student scholarships, and for  
12 incentive payments to the colleges they attend for individualized  
13 student support services which may include, but are not limited to,  
14 college and career advising, counseling, tutoring, costs incurred for  
15 students while school is not in session, personal expenses, health  
16 insurance, and emergency services. If the bill is not enacted by June  
17 30, 2007, the amount provided in this subsection shall lapse.

18 (8) \$246,000 of the general fund--state appropriation for fiscal  
19 year 2008 and \$246,000 of the general fund--state appropriation for  
20 fiscal year 2009 are for community scholarship matching grants and its  
21 administration. To be eligible for the matching grant, nonprofit  
22 groups organized under section 501(c)(3) of the federal internal  
23 revenue code must demonstrate they have raised at least \$2,000 in new  
24 moneys for college scholarships after the effective date of this  
25 section. Groups may receive no more than one \$2,000 matching grant per  
26 year and preference shall be given to groups affiliated with  
27 scholarship America. Up to a total of \$46,000 per year of the amount  
28 appropriated in this section may be awarded to a nonprofit community  
29 organization to administer scholarship matching grants, with preference  
30 given to an organization affiliated with scholarship America.

31 (9) \$75,000 of the general fund--state appropriation for fiscal  
32 year 2008 and (~~(\$75,000)~~) \$400,000 of the general fund--state  
33 appropriation for fiscal year 2009 are provided solely for higher  
34 education student child care matching grants under chapter 28B.135 RCW.

35 (10) \$500,000 of the general fund--state appropriation for fiscal  
36 year 2008 and \$500,000 of the general fund--state appropriation for  
37 fiscal year 2009 are provided solely for implementation of Engrossed  
38 Substitute House Bill No. 1179 (state need grant). State need grants

1 provided to students enrolled in just three to five credit-bearing  
2 quarter credits, or the equivalent semester credits, shall not exceed  
3 the amounts appropriated in this subsection. By November 1 of each  
4 year, the board shall report to the office of financial management and  
5 to the operating budget committees of the house of representatives and  
6 senate on the number of eligible but unserved students enrolled in just  
7 three to five quarterly credits, or the semester equivalent, and the  
8 estimated cost of serving them. If the bill is not enacted by June 30,  
9 2007, the amounts provided in this subsection shall lapse.

10 (11) \$5,000,000 of the education legacy trust account appropriation  
11 is provided solely to implement Engrossed Second Substitute House Bill  
12 No. 1779 (GET ready for math and science). If the bill is not enacted  
13 by June 30, 2007, the amount provided in this subsection shall lapse.

14 (12) \$375,000 of the general fund--state appropriation for fiscal  
15 year 2009 is provided solely for implementation of Engrossed Second  
16 Substitute House Bill No. 2082 (field of dreams program). If the bill  
17 is not enacted by June 30, 2008, the amount provided in this subsection  
18 shall lapse.

19 **Sec. 612.** 2007 c 522 s 614 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF EARLY LEARNING**

22	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$61,780,000</del> ))
23		<u>\$62,449,000</u>
24	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$72,707,000</del> ))
25		<u>\$76,979,000</u>
26	General Fund--Federal Appropriation . . . . .	\$192,360,000
27	General Fund--Private/Local Appropriation . . . . .	\$6,000
28	TOTAL APPROPRIATION . . . . .	(( <del>\$326,853,000</del> ))
29		<u>\$331,794,000</u>

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) \$47,919,000 of the general fund--state appropriation for fiscal  
33 year 2008 and \$56,437,000 of the general fund--state appropriation for  
34 fiscal year 2009 are provided solely for early childhood education and  
35 assistance program services.

36 (a) Of these amounts, \$10,284,000 is a portion of the biennial

1 amount of state matching dollars required to receive federal child care  
2 and development fund grant dollars.

3 (b) Within the amounts provided in this subsection (1), the  
4 department shall increase the number of children receiving early  
5 childhood education and assistance program services by 2,250 slots.

6 (c) Within the amounts provided in this subsection (1), the  
7 department shall increase the minimum provider per slot payment to  
8 \$6,500 in fiscal year 2008. Any provider receiving slot payments  
9 higher than \$6,500 shall receive a 2.0 percent vendor rate increase in  
10 fiscal year 2008. All providers shall receive a 2.0 percent vendor  
11 rate increase in fiscal year 2009.

12 (2) \$775,000 of the general fund--state appropriation for fiscal  
13 year 2008 and \$4,225,000 of the general fund--state appropriation for  
14 fiscal year 2009 are provided solely to: (a) Develop a quality rating  
15 and improvement system; and (b) pilot the quality rating and  
16 improvement system in multiple locations. Four of the pilot sites are  
17 to be located within the following counties: Spokane, Kitsap, King, and  
18 Yakima. The department shall analyze and evaluate the pilot sites and  
19 report initial findings to the legislature by December 1, 2008.

20 (3) \$850,000 of the general fund--state appropriation for fiscal  
21 year 2008 and \$850,000 of the general fund--state appropriation for  
22 fiscal year 2009 are provided solely for the department to contract for  
23 child care referral services.

24 (4) \$1,200,000 of the general fund--state appropriation for fiscal  
25 year 2008 and \$800,000 of the general fund--state appropriation for  
26 fiscal year 2009 are provided solely to develop and provide culturally  
27 relevant supports for parents, family, and other caregivers. This  
28 includes funding for the department to conduct a random sample survey  
29 of parents to determine the types of early learning services and  
30 materials parents are interested in receiving from the state. The  
31 department shall report the findings to the appropriate policy and  
32 fiscal committees of the legislature by October 1, 2008.

33 (5) \$250,000 of the general fund--state appropriation for fiscal  
34 year 2008 and \$250,000 of the general fund--state appropriation for  
35 fiscal year 2009 are provided solely for a child care consultation  
36 pilot program linking child care providers with evidence-based and best  
37 practice resources regarding caring for infants and young children who  
38 present behavior concerns.

1 (6) \$500,000 of the general fund--state appropriation for fiscal  
2 year 2008 and \$500,000 of the general fund--state appropriation for  
3 fiscal year 2009 are provided solely to expand the child care career  
4 and wage ladder program created by chapter 507, Laws of 2005.

5 (7) \$172,000 of the general fund--state appropriation for fiscal  
6 year 2008 is provided solely for the department to purchase licensing  
7 capability from the department of social and health services through  
8 the statewide automated child welfare information system.

9 (8) \$1,100,000 of the general fund--state appropriation for fiscal  
10 year 2008 and \$1,100,000 of the general fund--state appropriation for  
11 fiscal year 2009 are provided solely for a childcare grant program for  
12 public community colleges and public universities. A community college  
13 or university that employs collectively bargained staff to operate  
14 childcare programs may apply for up to \$25,000 per year from the  
15 department per each type of the following programs: Head start,  
16 childcare, early childhood assistance and education. The funding shall  
17 only be provided for salaries for collectively bargained employees.

18 (9) Beginning October 1, 2007, the department shall be the lead  
19 agency for and recipient of the federal child care and development fund  
20 grant. Amounts within this grant shall be used to fund child care  
21 licensing, quality initiatives, agency administration, and other costs  
22 associated with child care subsidies. The department shall transfer a  
23 portion of this grant to the department of social and health services  
24 to partially fund the child care subsidies paid by the department of  
25 social and health services on behalf of the department of early  
26 learning.

27 (10) Prior to the development of an early learning information  
28 system, the department shall submit to the education and fiscal  
29 committees of the legislature a completed feasibility study and a  
30 proposal approved by the department of information systems and the  
31 information services board. The department shall ensure that any  
32 proposal for the early learning information system includes the cost  
33 for modifying the system as a result of licensing rule changes and  
34 implementation of the quality rating and improvement system.

35 (11) \$250,000 of the general fund--state appropriation for fiscal  
36 year 2009 is provided solely for implementation of Second Substitute  
37 House Bill No. 3168 (Washington state head start). If the bill is not

1 enacted by June 30, 2008, the amount provided in this subsection shall  
2 lapse.

3 (12) \$158,000 of the general fund--state appropriation for fiscal  
4 year 2009 is provided solely for implementation of Second Substitute  
5 House Bill No. 3269 (intervention specialist). If the bill is not  
6 enacted by June 30, 2008, the amount provided in this subsection shall  
7 lapse.

8 (13) The department shall use child care development fund money to  
9 satisfy the federal audit requirement of the improper payments act  
10 (IPIA) of 2002. In accordance with the IPIA's rules, the money spent  
11 on the audits will not count against the five percent state limit on  
12 administrative expenditures.

13 **Sec. 613.** 2007 c 522 s 615 (uncodified) is amended to read as  
14 follows:

15 **FOR THE STATE SCHOOL FOR THE BLIND**

16	General Fund--State Appropriation (FY 2008) . . . . .	(( <del>\$5,958,000</del> ))
17		\$5,969,000
18	General Fund--State Appropriation (FY 2009) . . . . .	(( <del>\$6,186,000</del> ))
19		\$6,246,000
20	General Fund--Private/Local Appropriation . . . . .	(( <del>\$1,600,000</del> ))
21		\$1,615,000
22	TOTAL APPROPRIATION . . . . .	(( <del>\$13,744,000</del> ))
23		\$13,830,000

24 The appropriations in this section are subject to the following  
25 conditions and limitations:

26 (1) \$10,000 of the general fund--state appropriation for fiscal  
27 year 2008 and \$40,000 of the general fund--state appropriation for  
28 fiscal year 2009 are provided solely to defend the state's interpretive  
29 position in the case of *Delyria & Koch v. Washington State School for*  
30 *the Blind.*

31 (2) \$9,000 of the general fund--state appropriation for fiscal year  
32 2009 is provided solely for increasing salaries for certificated  
33 instructional staff by an average of one percent effective July 1,  
34 2008.

35 **Sec. 614.** 2007 c 522 s 616 (uncodified) is amended to read as  
36 follows:



PART VII  
SPECIAL APPROPRIATIONS

Sec. 701. 2007 c 522 s 701 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT**

General Fund--State Appropriation (FY 2008) . . . . .	(\$724,362,000))
	<u>\$805,274,000</u>
General Fund--State Appropriation (FY 2009) . . . . .	(\$764,561,000))
	<u>\$714,324,000</u>
State Building Construction Account--State Appropriation . . . . .	(\$8,970,000))
	<u>\$11,970,000</u>
Columbia River Basin Water Supply Development Account--State Appropriation . . . . .	\$148,000
Hood Canal Aquatic Rehabilitation Bond Account--State Appropriation . . . . .	\$23,000
State Taxable Building Construction Account--State Appropriation . . . . .	(\$168,000))
	<u>\$513,000</u>
Gardner-Evans Higher Education Construction Account--State Appropriation . . . . .	(\$1,790,000))
	<u>\$1,902,000</u>
Debt-Limit Reimbursable Bond Retire Account--State Appropriation . . . . .	(\$2,624,000))
	<u>\$2,589,000</u>
TOTAL APPROPRIATION . . . . .	(\$1,502,646,000))
	<u>\$1,536,743,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account.

Sec. 702. 2007 c 522 s 702 (uncodified) is amended to read as follows:

**FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING**







1 expenditure into the disaster response account for the purposes  
2 specified in section 705 of this act.

3 NEW SECTION. **Sec. 707.** A new section is added to 2007 c 522  
4 (uncodified) to read as follows:

5 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may  
6 be necessary, are appropriated from the general fund, unless otherwise  
7 indicated, for relief of various individuals, firms, and corporations  
8 for sundry claims. These appropriations are to be disbursed on  
9 vouchers approved by the director of financial management, except as  
10 otherwise provided, as follows:

11 (1) Reimbursement of criminal defendants acquitted on the basis of  
12 self-defense, pursuant to RCW 9A.16.110:

- 13 (a) George E. Linkenhoker, claim number SCJ 2008-01 . . . \$24,628
- 14 (b) Charles A. Gardner, claim number SCJ 2008-02 . . . \$ 2,715
- 15 (c) Judd Hurst, claim number SCJ 2008-03 . . . \$ 2,000
- 16 (d) Thomas J. Nelson, claim number SCJ 2008-04 . . . \$ 5,000
- 17 (e) William R. Sauters, Jr., claim number
- 18 SCJ 2008-05 . . . \$11,408
- 19 (f) Michael E. Greene, claim number SCJ 2008-06 . . . \$ 1,500
- 20 (g) Jeffery A. Cobb, claim number SCJ 2008-08 . . . \$ 7,600

21 **Sec. 708.** 2007 c 522 s 716 (uncodified) is amended to read as  
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--WATER QUALITY CAPITAL ACCOUNT**

24 Water Quality Account--State Appropriation

25 (FY 2008) . . . . . ((\$25,135,000))

26 \$19,260,000

27 Water Quality Account--State Appropriation

28 (FY 2009) . . . . . \$3,000,000

29 TOTAL APPROPRIATION . . . . . \$22,260,000

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The appropriation is provided solely for  
32 expenditure into the water quality capital account. ((If House Bill  
33 No. 1137 (water quality capital account) is not enacted by June 30,  
34 2007, the appropriation in this section shall lapse.))



1	<b>PROGRAMS</b>	
2	General Fund--State Appropriation (FY 2008) . . . . .	\$600,000
3	General Fund--State Appropriation (FY 2009) . . . . .	<del>(\$600,000)</del>
4		<u>\$800,000</u>
5	TOTAL APPROPRIATION . . . . .	<del>(\$1,200,000)</del>
6		<u>\$1,400,000</u>

7 The appropriations in this section are subject to the following  
8 conditions and limitations: The appropriations in this section are  
9 provided solely for allocation to counties that are eligible for  
10 funding for chemical dependency or substance abuse treatment programs  
11 pursuant to RCW 70.96A.325.

12 NEW SECTION. **Sec. 712.** A new section is added to 2007 c 522  
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FEDERAL REIMBURSEMENT FOR**  
15 **HEALTH INSURANCE TRANSFERS**

16	General Fund--State Appropriation (FY 2008) . . . . .	\$11,000,000
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17 The appropriation in this section is subject to the following  
18 conditions and limitations: The United States department of health and  
19 human services has determined that a portion of funds transferred from  
20 the public employees' and retirees' insurance account in fiscal years  
21 2006 and 2007, made pursuant to sections 805 and 806, chapter 372, Laws  
22 of 2006, contained federal funds that were not authorized to be  
23 included in the transfer. The appropriation in this section is  
24 provided solely to reimburse the United States department of health and  
25 human services in accordance with their determination letter that the  
26 federal funds transferred from the public employees' and retirees'  
27 insurance account were transferred in error and must be reimbursed to  
28 the United States Treasury.

29 **Sec. 713.** 2007 c 522 s 1621 (uncodified) is amended to read as  
30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--TECHNOLOGY FUNDING**

32	General Fund--State Appropriation (FY 2007) . . . . .	\$26,277,000
33	Special Technology Funding Revolving Account	
34	Appropriation ( <del>(FY 2008)</del> ) . . . . .	<del>(\$37,964,000)</del>
35		<u>\$35,222,000</u>
36	TOTAL APPROPRIATION . . . . .	<del>(\$64,241,000)</del>

The appropriations in this section are provided solely for deposit to and expenditure from the data processing revolving account and are subject to the following conditions and limitations:

(1) The appropriations in this section, for expenditure to the data processing revolving account, are to be known as the "information technology funding pool" and are under the joint control of the department of information services and the office of financial management. The department of information services shall review information technology proposals and work jointly with the office of financial management to determine the projects to be funded and the amounts and timing of release of funds. To facilitate the transfer of moneys from dedicated funds and accounts, the state treasurer is directed to transfer sufficient moneys from each dedicated fund or account to the special technology funding revolving account, hereby created in the state treasury, in accordance with schedules provided by the office of financial management pursuant to LEAP Document ITA-2007 as developed by the legislative evaluation and program committee on April 20, 2007, at 13:01 hours.

(2) In exercising this authority, the department of information services and the office of financial management shall:

(a) Seek opportunities to reduce costs and achieve economies of scale by leveraging statewide investments in systems and data and other common or enterprise-wide solutions within and across state agencies that include standard software, hardware, and other information technology systems infrastructure, and common data definitions and data stores that promote the sharing of information across agencies whenever possible;

(b) Ensure agencies incorporate project management best practices and consider lessons learned from other information technology projects; and

(c) Develop criteria for the evaluation of information technology project funding proposals to include the determination of where common or coordinated technology or data solutions may be established, and identification of projects that cross fiscal biennia or are dependent on other prior, current, or future related investments.

(3) In allocating funds for the routine replacement of software and hardware, the information services board and office of financial

1 management shall presume that agencies should have sufficient funding  
2 in their base allocation to pay for such replacement and that any  
3 allocations out of these funds are for extraordinary maintenance costs.

4 ~~((+5))~~ (4) Funds in the 2007-09 biennium may only be expended on  
5 the projects listed on LEAP Document IT-2007, as generated by the  
6 legislative evaluation and accountability program committee on April  
7 20, 2007, at 13:01 hours. Future biennia allocations from the  
8 information technology funding pool shall be determined jointly by the  
9 department of information services and the office of financial  
10 management.

11 ~~((+6))~~ (5) Beginning December 1, 2008, and every biennium  
12 thereafter, the department of information services shall submit a  
13 statewide information technology plan to the office of financial  
14 management and the legislative evaluation and accountability program  
15 committee that supports a consolidated funding request. In alternate  
16 years, a plan addendum shall be submitted that reflects any modified  
17 funding pool request requiring action in the ensuing supplemental  
18 budget session.

19 ~~((+7))~~ (6) The department of information services shall report to  
20 the office of financial management and the legislative evaluation and  
21 accountability program committee by October 1, 2007, and annually  
22 thereafter, the status of planned allocations from funds appropriated  
23 in this section.

24 ~~((+8))~~ (7) State agencies shall report project performance in  
25 consistent and comparable terms using common methodologies to calculate  
26 project performance by measuring work accomplished (scope and schedule)  
27 against work planned and project cost against planned budget. The  
28 department of information services shall provide implementation  
29 guidelines and oversight of project performance reporting.

30 ~~((+9))~~ (8) The information services board shall require all  
31 agencies receiving funds appropriated in this section to account for  
32 project expenses included in an information technology portfolio report  
33 submitted annually to the department of information services, the  
34 office of financial management, and the legislative evaluation and  
35 accountability program committee by October 1st of each year. The  
36 department of information services, with the advice and approval of the  
37 office of financial management, shall establish criteria for complete

1 and consistent reporting of expenditures from these funds and project  
2 staffing levels.

3 ((+10+)) (9) In consultation with the legislative evaluation and  
4 accountability program committee, the department of information  
5 services shall develop criteria for evaluating requests for these funds  
6 and shall report annually to the office of financial management and the  
7 legislative evaluation and accountability program committee by November  
8 1st the status of distributions and expenditures from this pool.

9 NEW SECTION. **Sec. 714.** A new section is added to 2007 c 522  
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HEALTH CARE AUTHORITY**  
12 **ADMINISTRATIVE ACCOUNT**

13	General Fund--State Appropriation (FY 2008) . . . . .	\$5,978,000
14	General Fund--State Appropriation (FY 2009) . . . . .	\$5,978,000
15	Public Safety and Education Account--State	
16	Appropriation (FY 2008) . . . . .	\$38,000
17	Public Safety and Education Account--State	
18	Appropriation (FY 2009) . . . . .	\$38,000
19	Water Quality Account--State Appropriation (FY 2008) . . . . .	\$11,000
20	Water Quality Account--State Appropriation (FY 2009) . . . . .	\$11,000
21	Violence Reduction and Drug Enforcement Account--State	
22	Appropriation (FY 2008) . . . . .	\$1,000
23	Violence Reduction and Drug Enforcement Account--State	
24	Appropriation (FY 2009) . . . . .	\$1,000
25	Health Services Account--State Appropriation (FY 2008) . . . . .	\$20,000
26	Health Services Account--State Appropriation (FY 2009) . . . . .	\$20,000
27	Dedicated Funds and Accounts Appropriation . . . . .	\$3,668,000
28	TOTAL APPROPRIATION . . . . .	\$15,764,000

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) The appropriations are provided solely for expenditure into the  
32 health care authority administrative account.

33 (2) To facilitate the transfer of moneys from dedicated funds and  
34 accounts, the office of financial management shall transfer or direct  
35 the transfer of sufficient moneys from each dedicated fund or account,  
36 including local funds of state agencies and institutions of higher  
37 education, to the health care authority administrative account in



1 accordance with LEAP document number H03-2008, dated February 19, 2008.  
2 Agencies and institutions of higher education with local funds will  
3 deposit sufficient money to the health care authority administrative  
4 account.

5 NEW SECTION. **Sec. 715.** A new section is added to 2007 c 522  
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--ONLINE RECRUITING SERVICE**

8 General Fund--State Appropriation (FY 2008) . . . . .	\$686,000
9 Health Services Account--State Appropriation (FY 2008) . . . . .	\$4,000
10 Public Safety and Education Account--State	
11 Appropriation (FY 2008) . . . . .	\$7,000
12 Water Quality Account--State Appropriation (FY 2008) . . . . .	\$1,000
13 General Fund--Federal Appropriation . . . . .	\$159,000
14 General Fund--Private/Local Appropriation . . . . .	\$10,000
15 Dedicated Funds and Accounts Appropriation . . . . .	\$54,000
16 TOTAL APPROPRIATION . . . . .	\$1,196,000

17 The appropriations in this section are subject to the following  
18 conditions and limitations: The appropriations are provided solely for  
19 state agency revolving fund expenses related to the online recruiting  
20 service at the department of personnel, in accordance with LEAP  
21 document H02-2008 dated February 17, 2008, to support the state's  
22 online recruitment tool.

23 **Sec. 716.** 2007 c 522 s 728 (uncodified) is amended to read as  
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMMUNITY PRESERVATION AND**  
26 **DEVELOPMENT ACCOUNT**

27 General Fund--State Appropriation (FY 2008) . . . . .	\$350,000
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28 The appropriation in this section is subject to the following  
29 conditions and limitations: The appropriation is provided solely for  
30 expenditure into the community preservation and development authority  
31 account. If Substitute Senate Bill No. 6156 (community preservation  
32 authorities) is not enacted by June 30, 2007, the appropriation in this  
33 section shall lapse.

34 NEW SECTION. **Sec. 717.** A new section is added to 2007 c 522  
35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FAMILY LEAVE INSURANCE ACCOUNT**

2 General Fund--State Appropriation (FY 2008) . . . . . \$6,218,000

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation is provided solely for  
5 expenditure into the family leave insurance account. The amount  
6 provided in this section assumes that in developing the information  
7 technology systems to support the payment of benefits, the department  
8 of employment security shall incorporate the claim filing and benefit  
9 payment efficiencies included in Substitute House Bill No. 3305 (family  
10 leave insurance).

11 NEW SECTION. **Sec. 718.** A new section is added to 2007 c 522  
12 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--INDIVIDUAL DEVELOPMENT ACCOUNT**  
14 **PROGRAM ACCOUNT**

15 General Fund--State Appropriation (FY 2008) . . . . . \$500,000  
16 General Fund--State Appropriation (FY 2009) . . . . . \$500,000  
17 TOTAL APPROPRIATION . . . . . \$1,000,000

18 The appropriations in this section are subject to the following  
19 conditions and limitations: The appropriations are provided solely for  
20 expenditure into the individual development account program account.

21 NEW SECTION. **Sec. 719.** A new section is added to 2007 c 522  
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--SKELETAL HUMAN REMAINS**  
24 **ASSISTANCE ACCOUNT**

25 General Fund--State Appropriation (FY 2008) . . . . . \$500,000

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation is provided solely for  
28 expenditure into the skeletal human remains assistance account for  
29 purposes of Second Substitute House Bill No. 2624 (human remains). If  
30 the bill is not enacted by June 30, 2008, the amount provided in this  
31 section shall lapse.

32 NEW SECTION. **Sec. 720.** 2007 c 522 s 713 (uncodified) is repealed.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2007 c 522 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions . . . . .	(( <del>\$7,325,000</del> ))
	<u>\$7,654,000</u>
General Fund Appropriation for public utility	
district excise tax distributions . . . . .	(( <del>\$49,656,000</del> ))
	<u>\$47,557,000</u>
General Fund Appropriation for prosecuting	
attorney distributions . . . . .	\$3,999,000
General Fund Appropriation for boating safety	
and education distributions . . . . .	(( <del>\$4,833,000</del> ))
	<u>\$4,400,000</u>
General Fund Appropriation for other tax	
distributions . . . . .	(( <del>\$42,000</del> ))
	<u>\$48,000</u>
Death Investigations Account Appropriation for	
distribution to counties for publicly	
funded autopsies . . . . .	\$2,192,000
Aquatic Lands Enhancement Account Appropriation	
for harbor improvement revenue distribution . . . . .	\$148,000
Timber Tax Distribution Account Appropriation	
for distribution to "timber" counties . . . . .	(( <del>\$89,346,000</del> ))
	<u>\$77,753,000</u>
County Criminal Justice Assistance Appropriation . . . . .	(( <del>\$58,906,000</del> ))
	<u>\$62,127,000</u>
Municipal Criminal Justice Assistance	
Appropriation . . . . .	(( <del>\$23,359,000</del> ))
	<u>\$24,636,000</u>
Liquor Excise Tax Account Appropriation for	
liquor excise tax distribution . . . . .	(( <del>\$45,472,000</del> ))
	<u>\$49,397,000</u>
Liquor Revolving Account Appropriation for liquor	

1 profits distribution . . . . . ((~~\$93,399,000~~))  
2 \$82,148,000  
3 City-County Assistance Account Appropriation for local  
4 government financial assistance distribution;  
5 PROVIDED: That the legislature, in making this  
6 appropriation for distribution under the formula  
7 prescribed in RCW 43.08.290 for the 2005-07  
8 biennium, ratifies and approves the prior  
9 distributions, as certified by the department  
10 of revenue to the state treasurer, made for the  
11 2005-07 biennium from the appropriation in  
12 section 801, chapter 372, Laws of 2006 as amended  
13 by section 1701, chapter 522, Laws of 2007 . . . . ((~~\$31,272,000~~))  
14 \$29,865,000  
15 Streamline Sales and Use Tax Account Appropriation  
16 for distribution to local taxing jurisdictions  
17 to mitigate the unintended revenue redistribution  
18 effect of the sourcing law changes . . . . . \$31,600,000  
19 Columbia River Water Delivery Account Appropriation  
20 for distribution. This amount is provided solely  
21 for implementation of Second Substitute House Bill  
22 No. 3309. If the bill is not enacted by June 30,  
23 2008, this amount shall lapse . . . . . \$6,025,000  
24 TOTAL APPROPRIATION . . . . . ((~~\$441,549,000~~))  
25 \$426,483,000

26 The total expenditures from the state treasury under the  
27 appropriations in this section shall not exceed the funds available  
28 under statutory distributions for the stated purposes.

29 **Sec. 802.** 2007 c 522 s 805 (uncodified) is amended to read as  
30 follows:

31 **FOR THE STATE TREASURER--TRANSFERS.**  
32 State Treasurer's Service Account: For  
33 transfer to the state general fund,  
34 \$10,000,000 for fiscal year 2008 and  
35 ((~~\$10,000,000~~)) \$21,000,000 for fiscal year  
36 2009 . . . . . ((~~\$20,000,000~~))  
37 \$31,000,000

1 Education Legacy Trust Account: For transfer to  
2 the state general fund for fiscal year 2009 . . . . . \$60,000,000  
3 Pension Funding Stabilization Account: For  
4 transfer to the state general fund for  
5 fiscal year 2009 . . . . . \$10,000,000  
6 Economic Development Strategic Reserve Account:  
7 For transfer to the state general fund for  
8 fiscal year 2009 . . . . . \$4,000,000  
9 State Convention and Trade Center Operations Account:  
10 For transfer to the state general fund for  
11 fiscal year 2009 . . . . . \$5,000,000  
12 General Fund: For transfer to the water  
13 quality account, \$12,200,000 for fiscal  
14 year 2008 and \$12,201,000 for fiscal  
15 year 2009 . . . . . \$24,401,000  
16 Education Legacy Trust Account: For transfer  
17 to the student achievement account for  
18 fiscal year 2009 . . . . . \$90,800,000  
19 Drinking Water Assistance Account: For transfer  
20 to the drinking water assistance repayment  
21 account, an amount not to exceed . . . . . \$25,000,000  
22 Public Works Assistance Account: For transfer  
23 to the drinking water assistance account,  
24 (~~(\$3,600,000)~~) \$7,200,000 for fiscal year 2008 and  
25 \$3,600,000 for fiscal year 2009 . . . . . (~~(\$7,200,000)~~)  
26 \$10,800,000  
27 Public Works Assistance Account: For transfer  
28 to the job development account, \$25,000,000  
29 for fiscal year 2008 and \$25,000,000 for  
30 fiscal year 2009 . . . . . \$50,000,000  
31 Tobacco Settlement Account: For transfer  
32 to the health services account, in an  
33 amount not to exceed the actual amount  
34 of the annual base payment to the tobacco  
35 settlement account . . . . . (~~(\$165,915,000)~~)  
36 \$168,111,000  
37 Tobacco Settlement Account: For transfer to the  
38 life sciences discovery fund, in an amount

1 not to exceed the actual amount of the  
2 strategic contribution supplemental payment  
3 to the tobacco settlement account . . . . . \$70,000,000  
4 Health Services Account: For transfer to the water  
5 quality account, \$3,942,500 for fiscal year 2008  
6 and \$3,942,500 for fiscal year 2009 . . . . . \$7,885,000  
7 Health Services Account: For transfer to the violence  
8 reduction and drug enforcement account, \$3,466,000  
9 for fiscal year 2008 and \$3,466,000 for fiscal year  
10 2009 . . . . . \$6,932,000  
11 Health Services Account: For transfer to the tobacco  
12 prevention and control account, (~~(\$10,226,552)~~)  
13 \$10,523,000 for fiscal year 2008 and (~~(\$10,109,109)~~)  
14 \$10,168,000 for fiscal year 2009 . . . . . (~~(\$20,336,000)~~)  
15 \$20,691,000  
16 General Fund: For transfer to the streamline  
17 sales and use tax account for fiscal year 2009 . . . . \$31,600,000  
18 (~~(If Substitute Senate Bill No. 5089 (streamlined sales tax) is not~~  
19 ~~enacted by June 30, 2009, this transfer shall lapse.))  
20 General Fund: For transfer to the health services  
21 account for fiscal year 2009 . . . . . \$56,000,000  
22 Nisqually Earthquake Account: For transfer to the  
23 disaster response account for fiscal year 2008 . . . . . \$3,000,000~~

24 NEW SECTION. Sec. 803. A new section is added to 2007 c 522  
25 (uncodified) to read as follows:

26 **FOR THE DEPARTMENT OF REVENUE--STATE REVENUE FOR DISTRIBUTION**  
27 General Fund Appropriation for fiscal year 2008 . . . . . \$422,012

28 The appropriation in this section is subject to the following  
29 conditions and limitations: Revenues for the general fund are reduced  
30 to correct for a prior period distribution shortage of \$422,012. This  
31 represents one time distributions to Jefferson County in the amount of  
32 \$352,196, and Klickitat County in the amount of \$89,816, to be used in  
33 accordance with RCW 82.14.370.

(End of part)

**PART IX**  
**MISCELLANEOUS**

**Sec. 901.** 2007 c 522 s 910 (uncodified) is amended to read as follows:

**COMPENSATION--NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS.**

Appropriations for state agencies in this act are sufficient for nonrepresented state employee health benefits for state agencies, including institutions of higher education are subject to the following conditions and limitations:

(1)(a) The monthly employer funding rate for insurance benefit premiums, public employees' benefits board administration, and the uniform medical plan, shall not exceed \$707 per eligible employee for fiscal year 2008. For fiscal year 2009 the monthly employer funding rate shall not exceed (~~(\$732)~~) \$561 per eligible employee.

(b) In order to achieve the level of funding provided for health benefits, the public employees' benefits board shall require any or all of the following: Employee premium copayments, increases in point-of-service cost sharing, the implementation of managed competition, or make other changes to benefits consistent with RCW 41.05.065, but in no case to increase the actuarial value of the plans offered as compared to the comparable plans offered to enrollees in calendar year 2007.

(c) The health care authority shall deposit any moneys received on behalf of the uniform medical plan as a result of rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys recovered as a result of prior uniform medical plan claims payments, into the public employees' and retirees' insurance account to be used for insurance benefits. Such receipts shall not be used for administrative expenditures.

(2) The health care authority, subject to the approval of the public employees' benefits board, shall provide subsidies for health benefit premiums to eligible retired or disabled public employees and school district employees who are eligible for medicare, pursuant to RCW 41.05.085. From January 1, 2008, through December 31, 2008, the subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall be \$182.89 per month.

1 (3) Technical colleges, school districts, and educational service  
2 districts shall remit to the health care authority for deposit into the  
3 public employees' and retirees' insurance account established in RCW  
4 41.05.120 the following amounts:

5 (a) For each full-time employee, \$57.71 per month beginning  
6 September 1, 2007, and (~~(\$65.97)~~) \$60.40 beginning September 1, 2008;

7 (b) For each part-time employee, who at the time of the remittance  
8 is employed in an eligible position as defined in RCW 41.32.010 or  
9 41.40.010 and is eligible for employer fringe benefit contributions for  
10 basic benefits, \$57.71 each month beginning September 1, 2007, and  
11 (~~(\$65.97)~~) \$60.40 beginning September 1, 2008, prorated by the  
12 proportion of employer fringe benefit contributions for a full-time  
13 employee that the part-time employee receives. The remittance  
14 requirements specified in this subsection shall not apply to employees  
15 of a technical college, school district, or educational service  
16 district who purchase insurance benefits through contracts with the  
17 health care authority.

18 **Sec. 902.** 2007 c 522 s 911 (uncodified) is amended to read as  
19 follows:

20 **COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--**  
21 **INSURANCE BENEFITS.** The appropriations for state agencies, including  
22 institutions of higher education are subject to the following  
23 conditions and limitations:

24 (1)(a) The monthly employer funding rate for insurance benefit  
25 premiums, public employees' benefits board administration, and the  
26 uniform medical plan, for represented employees outside the super  
27 coalition under chapter 41.80 RCW, shall not exceed \$707 per eligible  
28 employee for fiscal year 2008. For fiscal year 2009 the monthly  
29 employer funding rate shall not exceed (~~(\$732)~~) \$561 per eligible  
30 employee.

31 (b) In order to achieve the level of funding provided for health  
32 benefits, the public employees' benefits board shall require any or all  
33 of the following: Employee premium copayments, increases in  
34 point-of-service cost sharing, the implementation of managed  
35 competition, or make other changes to benefits consistent with RCW  
36 41.05.065, but in no case to increase the actuarial value of the plans



1 offered as compared to the comparable plans offered to enrollees in  
2 calendar year 2007.

3 (c) The health care authority shall deposit any moneys received on  
4 behalf of the uniform medical plan as a result of rebates on  
5 prescription drugs, audits of hospitals, subrogation payments, or any  
6 other moneys recovered as a result of prior uniform medical plan claims  
7 payments, into the public employees' and retirees' insurance account to  
8 be used for insurance benefits. Such receipts shall not be used for  
9 administrative expenditures.

10 (2) The health care authority, subject to the approval of the  
11 public employees' benefits board, shall provide subsidies for health  
12 benefit premiums to eligible retired or disabled public employees and  
13 school district employees who are eligible for medicare, pursuant to  
14 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the  
15 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall  
16 be \$182.89 per month.

17 (3) Technical colleges, school districts, and educational service  
18 districts shall remit to the health care authority for deposit into the  
19 public employees' and retirees' insurance account established in RCW  
20 41.05.120 the following amounts:

21 (a) For each full-time employee, \$57.71 per month beginning  
22 September 1, 2007, and (~~(\$65.97)~~) \$60.40 beginning September 1, 2008;

23 (b) For each part-time employee, who at the time of the remittance  
24 is employed in an eligible position as defined in RCW 41.32.010 or  
25 41.40.010 and is eligible for employer fringe benefit contributions for  
26 basic benefits, \$57.71 each month beginning September 1, 2007, and  
27 (~~(\$65.97)~~) \$60.40 beginning September 1, 2008, prorated by the  
28 proportion of employer fringe benefit contributions for a full-time  
29 employee that the part-time employee receives. The remittance  
30 requirements specified in this subsection shall not apply to employees  
31 of a technical college, school district, or educational service  
32 district who purchase insurance benefits through contracts with the  
33 health care authority.

34 **Sec. 903.** 2007 c 522 s 912 (uncodified) is amended to read as  
35 follows:

36 **COMPENSATION--REPRESENTED EMPLOYEES--SUPER COALITION.** Collective  
37 bargaining agreements negotiated as part of the super coalition under

1 chapter 41.80 RCW include employer contributions to health insurance  
2 premiums at 88% of the cost. Funding rates at this level are currently  
3 \$707 per month for fiscal year 2008 and (~~(\$732)~~) \$561 per month for  
4 fiscal year 2009. The agreements also include a one-time payment of  
5 \$756 for each employee who is eligible for insurance for the month of  
6 June 2007 and is covered by a 2007-2009 collective bargaining agreement  
7 negotiated pursuant to chapter 41.80 RCW, and the continuation of the  
8 salary increases that were negotiated for the twelve-month period  
9 beginning July 1, 2006, and scheduled to terminate June 30, 2007.

10 NEW SECTION. **Sec. 904.** A new section is added to 2007 c 522  
11 (uncodified) to read as follows:

12 **COMPENSATION--STATE EMPLOYEES--INSURANCE BENEFITS**

13	General Fund--State Appropriation (FY 2009) . . . . .	(\$113,889,000)
14	Health Services Account--State	
15	Appropriation (FY 2009) . . . . .	(\$467,000)
16	Public Safety and Education Account--	
17	State Appropriation (FY 2009) . . . . .	(\$868,000)
18	Violence Reduction and Drug Enforcement Account--	
19	State Appropriation (FY 2009) . . . . .	(\$26,000)
20	Water Quality Account--State	
21	Appropriation (FY 2009) . . . . .	(\$274,000)
22	General Fund--Federal Appropriation . . . . .	(\$16,948,000)
23	General Fund--Private/Local Appropriation . . . . .	(\$1,834,000)
24	Dedicated Funds and Accounts Appropriation . . . . .	(\$23,112,000)
25	TOTAL APPROPRIATION . . . . .	(\$157,418,000)

26 The appropriations in this section are subject to the following  
27 conditions and limitations: The appropriations are provided solely for  
28 the insurance premium rate reductions to state agencies, including  
29 institutions of higher education, in sections 901, 902, and 903 of this  
30 act, in accordance with LEAP document number H01 - 2008.

31 **Sec. 905.** 2007 c 522 s 913 (uncodified) is amended to read as  
32 follows:

33 **ACROSS THE BOARD SALARY ADJUSTMENTS.** Appropriations for state  
34 agency nonrepresented employee compensation adjustments in this act are  
35 sufficient for across the board adjustments.

1 (1) Appropriations are for a 3.2 percent salary increase effective  
2 September 1, 2007, for all classified employees, except those  
3 represented by a collective bargaining unit under chapters 41.80,  
4 41.56, and 47.64 RCW, and except the certificated employees of the  
5 state schools for the deaf and blind and employees of community and  
6 technical colleges covered by the provisions of Initiative Measure No.  
7 732. Also included are employees in the Washington management service,  
8 and exempt employees under the jurisdiction of the director of  
9 personnel.

10 The appropriations are also sufficient to fund a 3.2 percent salary  
11 increase effective September 1, 2007, for executive, legislative, and  
12 judicial branch employees exempt from merit system rules whose maximum  
13 salaries are not set by the commission on salaries for elected  
14 officials.

15 (2) Appropriations are for a 2.0 percent salary increase effective  
16 September 1, 2008, for all classified employees, except those  
17 represented by a collective bargaining unit under chapters 41.80,  
18 41.56, and 47.64 RCW, and except for the certificated employees of the  
19 state schools of the deaf and blind and employees of community and  
20 technical colleges covered by the provisions of Initiative Measure No.  
21 732. Also included are employees in the Washington management service,  
22 and exempt employees under the jurisdiction of the director of  
23 personnel. The appropriations are also sufficient to fund a 2.0  
24 percent salary increase effective September 1, 2008, for executive,  
25 legislative, and judicial branch employees exempt from merit system  
26 rules whose maximum salaries are not set by the commission on salaries  
27 for elected officials.

28 (3) No salary increase may be paid under this section to any person  
29 whose salary has been Y-rated pursuant to rules adopted by the director  
30 of personnel.

31 NEW SECTION. **Sec. 906.** A new section is added to 2007 c 522  
32 (uncodified) to read as follows:

33 **SUPPLEMENTAL COLLECTIVE BARGAINING AGREEMENT--TEAMSTERS.**

34 Appropriations in this act reflect the supplemental collective  
35 bargaining agreement reached between the governor and the brotherhood  
36 of teamsters under the provisions of chapter 41.80 RCW. Select  
37 classifications will receive wage increases effective July 1, 2008, to

1 address recruitment and retention issues. Select employees covered  
2 under this supplemental agreement will receive targeted increases to  
3 the base salary and/or increases relating to assignment in a specific  
4 geographic work location. These provisions are in addition to the  
5 general terms of the collective bargaining agreement effective July 1,  
6 2007.

7 **Sec. 907.** RCW 28B.105.110 and 2007 c 214 s 11 are each amended to  
8 read as follows:

9 (1) The GET ready for math and science scholarship account is  
10 created in the custody of the state treasurer.

11 (2) The board shall deposit into the account all money received for  
12 the GET ready for math and science scholarship program from  
13 appropriations and private sources. The account shall be  
14 self-sustaining.

15 (3) Expenditures from the account shall be used for scholarships to  
16 eligible students and for purchases of GET units. Purchased GET units  
17 shall be owned and held in trust by the board. Expenditures from the  
18 account shall be an equal match of state appropriations and private  
19 funds raised by the program administrator. During the 2007-09 fiscal  
20 biennium, expenditures from the account not to exceed five percent may  
21 be used by the program administrator to carry out the provisions of RCW  
22 28B.105.090.

23 (4) With the exception of the operating costs associated with the  
24 management of the account by the treasurer's office as authorized in  
25 chapter 43.79A RCW, the account shall be credited with all investment  
26 income earned by the account.

27 (5) Disbursements from the account are exempt from appropriations  
28 and the allotment provisions of chapter 43.88 RCW.

29 (6) Disbursements from the account shall be made only on the  
30 authorization of the board.

31 **Sec. 908.** RCW 38.52.106 and 2003 1st sp.s. c 25 s 913 are each  
32 amended to read as follows:

33 The Nisqually earthquake account is created in the state treasury.  
34 Moneys may be placed in the account from tax revenues, budget transfers  
35 or appropriations, federal appropriations, gifts, or any other lawful  
36 source. Moneys in the account may be spent only after appropriation.

1 Moneys in the account shall be used only to support state and local  
2 government disaster response and recovery efforts associated with the  
3 Nisqually earthquake. During the 2003-2005 fiscal biennium, the  
4 legislature may transfer moneys from the Nisqually earthquake account  
5 to the disaster response account for fire suppression and mobilization  
6 costs. During the 2007-2009 fiscal biennium, moneys in the account may  
7 also be used to support disaster response and recovery efforts  
8 associated with flood and storm damage.

9 **Sec. 909.** RCW 41.45.230 and 2006 c 56 s 1 are each amended to read  
10 as follows:

11 The pension funding stabilization account is created in the state  
12 treasury. Moneys in the account may be spent only after appropriation.  
13 Expenditures from the account may be used only for payment of state  
14 government employer contributions for members of the public employees'  
15 retirement system, the teachers' retirement system, the school  
16 employees' retirement system, and the public safety employees'  
17 retirement system. During the 2007-09 fiscal biennium, expenditures  
18 from the account may also be used for payment of the retirement and  
19 annuity plans for higher education employees and for transfer into the  
20 general fund. The account may not be used to pay for any new benefit  
21 or for any benefit increase that takes effect after July 1, 2005. An  
22 increase that is provided in accordance with a formula that is in  
23 existence on July 1, 2005, is not considered a benefit increase for  
24 this purpose. Moneys in the account shall be for the exclusive use of  
25 the specified retirement systems and invested by the state investment  
26 board pursuant to RCW 43.33A.030 and 43.33A.170. For purposes of RCW  
27 43.135.035, expenditures from the pension funding stabilization account  
28 shall not be considered a state program cost shift from the state  
29 general fund to another account.

30 **Sec. 910.** RCW 43.08.190 and 2005 c 518 s 925 are each amended to  
31 read as follows:

32 There is hereby created a fund within the state treasury to be  
33 known as the "state treasurer's service fund." Such fund shall be used  
34 solely for the payment of costs and expenses incurred in the operation  
35 and administration of the state treasurer's office.

1 Moneys shall be allocated monthly and placed in the state  
2 treasurer's service fund equivalent to a maximum of one percent of the  
3 trust and treasury average daily cash balances from the earnings  
4 generated under the authority of RCW 43.79A.040 and 43.84.080 other  
5 than earnings generated from investment of balances in funds and  
6 accounts specified in RCW 43.79A.040 or 43.84.092(4)((~~b~~)). The  
7 allocation shall precede the distribution of the remaining earnings as  
8 prescribed under RCW 43.79A.040 and 43.84.092. The state treasurer  
9 shall establish a uniform allocation rate based on the appropriations  
10 for the treasurer's office.

11 During the ((2005-2007)) 2007-2009 fiscal biennium, the legislature  
12 may transfer from the state treasurer's service fund to the state  
13 general fund such amounts as reflect the excess fund balance of the  
14 fund.

15 **Sec. 911.** RCW 43.330.250 and 2005 c 427 s 1 are each amended to  
16 read as follows:

17 (1) The economic development strategic reserve account is created  
18 in the state treasury to be used only for the purposes of this section.

19 (2) Only the governor, with the recommendation of the director of  
20 the department of community, trade, and economic development and the  
21 economic development commission, may authorize expenditures from the  
22 account.

23 (3) Expenditures from the account shall be made in an amount  
24 sufficient to fund a minimum of one staff position for the economic  
25 development commission and to cover any other operational costs of the  
26 commission.

27 (4) During the 2007-2009 fiscal biennium, moneys in the account may  
28 also be transferred into the state general fund.

29 (5) Expenditures from the account may be made to prevent closure of  
30 a business or facility, to prevent relocation of a business or facility  
31 in the state to a location outside the state, or to recruit a business  
32 or facility to the state. Expenditures may be authorized for:

33 (a) Workforce development;

34 (b) Public infrastructure needed to support or sustain the  
35 operations of the business or facility; and

36 (c) Other lawfully provided assistance, including, but not limited  
37 to, technical assistance, environmental analysis, relocation

1 assistance, and planning assistance. Funding may be provided for such  
2 assistance only when it is in the public interest and may only be  
3 provided under a contractual arrangement ensuring that the state will  
4 receive appropriate consideration, such as an assurance of job creation  
5 or retention.

6 ~~((+5))~~ (6) The funds shall not be expended from the account  
7 unless:

8 (a) The circumstances are such that time does not permit the  
9 director of the department of community, trade, and economic  
10 development or the business or facility to secure funding from other  
11 state sources;

12 (b) The business or facility produces or will produce significant  
13 long-term economic benefits to the state, a region of the state, or a  
14 particular community in the state;

15 (c) The business or facility does not require continuing state  
16 support;

17 (d) The expenditure will result in new jobs, job retention, or  
18 higher incomes for citizens of the state;

19 (e) The expenditure will not supplant private investment; and

20 (f) The expenditure is accompanied by private investment.

21 ~~((+6))~~ (7) No more than three million dollars per year may be  
22 expended from the account for the purpose of assisting an individual  
23 business or facility pursuant to the authority specified in this  
24 section.

25 ~~((+7))~~ (8) If the account balance in the strategic reserve account  
26 exceeds fifteen million dollars at any time, the amount in excess of  
27 fifteen million dollars shall be transferred to the education  
28 construction account.

29 **Sec. 912.** RCW 67.40.025 and 1988 ex.s. c 1 s 2 are each amended to  
30 read as follows:

31 All operating revenues received by the corporation formed under RCW  
32 67.40.020 shall be deposited in the state convention and trade center  
33 operations account, hereby created in the state treasury. Moneys in  
34 the account, including unanticipated revenues under RCW 43.79.270, may  
35 be spent only after appropriation by statute, and may be used only for  
36 operation and promotion of the center. During the 2007-2009 fiscal

1 biennium, moneys in the account may also be transferred to the state  
2 general fund.

3 Subject to approval by the office of financial management under RCW  
4 43.88.260, the corporation may expend moneys for operational purposes  
5 in excess of the balance in the account, to the extent the corporation  
6 receives or will receive additional operating revenues.

7 As used in this section, "operating revenues" does not include any  
8 moneys required to be deposited in the state convention and trade  
9 center account.

10 **Sec. 913.** RCW 70.96B.800 and 2005 c 504 s 217 are each amended to  
11 read as follows:

12 (1) The Washington state institute for public policy shall evaluate  
13 the pilot programs and make a preliminary report to appropriate  
14 committees of the legislature by December 1, 2007, and a final report  
15 by (~~September 30, 2008~~) June 30, 2009.

16 (2) The evaluation of the pilot programs shall include:

17 (a) Whether the designated crisis responder pilot program:

18 (i) Has increased efficiency of evaluation and treatment of persons  
19 involuntarily detained for seventy-two hours;

20 (ii) Is cost-effective;

21 (iii) Results in better outcomes for persons involuntarily  
22 detained;

23 (iv) Increased the effectiveness of the crisis response system in  
24 the pilot catchment areas;

25 (b) The effectiveness of providing a single chapter in the Revised  
26 Code of Washington to address initial detention of persons with mental  
27 disorders or chemical dependency, in crisis response situations and the  
28 likelihood of effectiveness of providing a single, comprehensive  
29 involuntary treatment act.

30 (3) The reports shall consider the impact of the pilot programs on  
31 the existing mental health system and on the persons served by the  
32 system.

33 **Sec. 914.** RCW 77.32.010 and 2006 c 57 s 1 are each amended to read  
34 as follows:

35 (1) Except as otherwise provided in this chapter, a recreational  
36 license issued by the director is required to hunt for or take wild



1 animals or wild birds, fish for, take, or harvest fish, shellfish, and  
2 seaweed. A recreational fishing or shellfish license is not required  
3 for carp, smelt, and crawfish, and a hunting license is not required  
4 for bullfrogs.

5 (2) A permit issued by the department is required to park a motor  
6 vehicle upon improved department access facilities.

7 (3) During the 2007-09 fiscal biennium to enable the implementation  
8 of the pilot project established in section 307 of this act, a fishing  
9 permit issued to a nontribal member by the Colville Tribes shall  
10 satisfy the license requirements in subsection (1) of this section on  
11 the waters of Lake Rufus Woods and on the north shore of Lake Rufus  
12 Woods, and a Colville Tribes tribal member identification card shall  
13 satisfy the license requirements in subsection (1) of this section on  
14 all waters of Lake Rufus Woods.

15 **Sec. 915.** RCW 83.100.230 and 2005 c 514 s 1101 are each amended to  
16 read as follows:

17 The education legacy trust account is created in the state  
18 treasury. Money in the account may be spent only after appropriation.  
19 Expenditures from the account may be used only for deposit into the  
20 student achievement fund and for expanding access to higher education  
21 through funding for new enrollments and financial aid, and other  
22 educational improvement efforts. During the 2007-2009 fiscal biennium,  
23 moneys in the account may also be transferred into the state general  
24 fund.

25 **Sec. 916.** RCW 90.48.390 and 1991 sp.s. c 13 s 84 are each amended  
26 to read as follows:

27 The coastal protection fund is established to be used by the  
28 department as a revolving fund for carrying out the purposes of  
29 restoration of natural resources under this chapter and chapter 90.56  
30 RCW. To this fund there shall be credited penalties, fees, damages,  
31 charges received pursuant to the provisions of this chapter and chapter  
32 90.56 RCW, compensation for damages received under this chapter and  
33 chapter 90.56 RCW, and an amount equivalent to one cent per gallon from  
34 each marine use refund claim under RCW 82.36.330.

35 Moneys in the fund not needed currently to meet the obligations of  
36 the department in the exercise of its powers, duties, and functions

1 under RCW 90.48.142, 90.48.366, 90.48.367, and 90.48.368 shall be  
2 deposited with the state treasurer to the credit of the fund. During  
3 the 2007-2009 fiscal biennium, the coastal protection fund may also be  
4 used for a standby rescue tug at Neah Bay.

5 NEW SECTION. **Sec. 917.** If any provision of this act or its  
6 application to any person or circumstance is held invalid, the  
7 remainder of the act or the application of the provision to other  
8 persons or circumstances is not affected.

9 NEW SECTION. **Sec. 918.** This act is necessary for the immediate  
10 preservation of the public peace, health, or safety, or support of the  
11 state government and its existing public institutions, and takes effect  
12 immediately.

(End of part)

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2007

2009



House of Representatives  
Office of Program Research