

ESHB 2765 - S COMM AMD
By Senator Ways & Means

ADOPTED 02/28/2008

1 Strike everything after the enacting clause and insert the
2 following:

3 "NEW SECTION. **Sec. 1.** A supplemental capital budget is hereby
4 adopted and, subject to the provisions set forth in this act, the
5 several dollar amounts hereinafter specified, or so much thereof as
6 shall be sufficient to accomplish the purposes designated, are hereby
7 appropriated and authorized to be incurred for capital projects during
8 the period beginning with the effective date of this act and ending
9 June 30, 2009, out of the several funds specified in this act.

10 **PART 1**

11 **GENERAL GOVERNMENT**

12 NEW SECTION. **Sec. 1001.** A new section is added to 2007 c 520
13 (uncodified) to read as follows:

14 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

15 K-12 Inventory Pilot Project (08-2-850)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) Funding is provided solely for the joint legislative audit and
19 review committee to define and develop a pilot facility condition and
20 inventory system for K-12 public school facilities. In developing and
21 conducting the pilot, the joint legislative audit and review committee
22 shall seek input from the superintendent of public instruction,
23 participating school districts, the construction services group within
24 educational service district 112, the state board for community and
25 technical colleges, the office of financial management, the department
26 of information services, and other entities as determined by the joint
27 legislative audit and review committee. It is the intent of the
28 legislature to build on the experience of the community and technical

1 college capital facility assessment and inventory process, which
2 includes an independent condition assessment of facilities, to
3 establish a baseline of basic public school facility building data and
4 information.

5 (2) The joint legislative audit and review committee shall select
6 up to ten public school districts to participate in the pilot. The
7 school districts must represent a cross-section of large and small
8 districts, urban and rural districts, districts with facilities of
9 varying age and condition, districts with varying fiscal capacity, and
10 at least one district that serves as the host for a skills center.

11 (3) The facility condition and inventory system must include
12 facility and site information necessary for facility assessment and
13 maintenance. The facility condition and inventory system must also
14 inform statewide policy options related to: (a) Class size; (b) all-
15 day kindergarten; (c) specialized educational spaces, including math
16 and science classrooms and labs, as well as other specialized spaces;
17 (d) environmental health and safety improvements; (e) joint use of
18 school facilities beyond the traditional school day; (f) high
19 performance buildings; (g) use of portables; and (h) other policy
20 options as identified by the joint legislative audit and review
21 committee.

22 (4) Data elements in the facility condition and inventory system
23 may include, but are not limited to, facility location, facility
24 condition including health and safety considerations, type, size,
25 current use, enrollment and space by grade level, information on
26 specialized educational spaces, functionality of space, energy
27 efficiency information, date and cost of original construction, date
28 and cost of any major remodeling or renovation, operations and
29 maintenance information and expenditures, and other data elements as
30 determined by the joint legislative audit and review committee.

31 (5) By January 1, 2009, the joint legislative audit and review
32 committee shall provide a report to the appropriate legislative fiscal
33 committees on the following: (a) A proposed scope of work for the
34 facility condition and inventory system pilot project; (b)
35 identification of current sources of school district facility
36 information and where the data resides; (c) recommended criteria for
37 evaluating school facilities; (d) potential school district

1 participants; (e) an implementation plan for the pilot group of school
2 districts; and (f) a review of other states' scope and use of public
3 school facility condition and inventory information.

4 (6) By January 1, 2010, the joint legislative audit and review
5 committee shall submit findings and recommendations on the pilot
6 program to the appropriate legislative fiscal committees. At a
7 minimum, the final report must include the following: (a) A summary of
8 data collected and analyzed for each participating school district; (b)
9 an analysis of study and survey data for several participating school
10 districts compared to an independent facility assessment; (c) a
11 cost/benefit analysis of expanding the pilot to school districts
12 statewide, including potential timelines; (d) possible methods and
13 frequency for collecting, inventorying, updating, and sharing facility
14 information; (e) possible interaction of a facility condition and
15 inventory system with the statewide first responder building mapping
16 system and other data collection efforts that are ongoing; (f) methods
17 that allow for the efficient transfer of information between school
18 districts and the facility condition and inventory system; and (g)
19 other recommendations as determined by the joint legislative audit and
20 review committee.

21 Appropriation:

22	Education Construction Account--State	\$230,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$230,000

26 **Sec. 1002.** 2007 c 520 s 1020 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

29 Housing Assistance, Weatherization, and Affordable Housing
30 (06-4-851)

31 The reappropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$7,800,000 of the reappropriation from the Washington housing
34 trust account is provided solely for the backlog, as defined by the
35 department, of projects determined by the department to be eligible
36 under chapter 43.185 or 43.185A RCW.

1 (2) \$4,500,000 of the reappropriation from the Washington housing
2 trust account is provided solely for weatherization administered
3 through the energy matchmakers program.

4 (3) \$850,000 of the reappropriation from the Washington housing
5 trust account is provided solely to promote development of safe and
6 affordable housing units for persons eligible for services from the
7 division of developmental disabilities within the department of social
8 and health services.

9 (4) \$500,000 of the reappropriation from the Washington housing
10 trust account is provided solely for shelters, transitional housing, or
11 other housing facilities for victims of domestic violence.

12 (5) \$3,000,000 of the reappropriation from the Washington housing
13 trust account is provided solely for farm worker housing projects and
14 programs to meet the full spectrum of housing needs of Washington's
15 farm workers and their families. The department shall work with
16 stakeholders representing a diversity of farm worker housing interests
17 to develop a strategic plan in implementing this provision.

18 (6) \$200,000 of the reappropriation from the Washington housing
19 trust account is provided solely for the implementation and management
20 of a manufactured/mobile home landlord-tenant ombudsman conflict
21 resolution program by the office of mobile home affairs as generally
22 described in section 3, chapter 429, Laws of 2005. The office of
23 mobile home affairs shall also determine the number of complaints made
24 to the department since May of 2005 that, in the best estimate of the
25 department, do in fact present violations of chapter 59.20 RCW and
26 shall produce a summary of the number and types of complaints. The
27 office of mobile home affairs shall also continue to maintain and
28 update a database with information about all mobile home parks and
29 manufactured housing communities. The office of mobile home affairs
30 shall provide a report regarding the activities and results of the
31 program to the appropriate committees of the house of representatives
32 and the senate by December 31, 2007.

33 (7) \$150,000 of the appropriation from the Washington housing trust
34 account is provided solely for a program to assist individuals and
35 communities in the home-buying process, including, but not limited to:
36 Homebuyer education classes, credit and budget counseling, financial
37 literacy training, and down payment assistance programs. The department
38 shall contract with a nonprofit organization as defined under section

1 501(c)(3) of the Internal Revenue Code or similar successor provision
2 that has experience and expertise in addressing language access
3 barriers in the home-buying process to implement this program.

4 (8) The reappropriation in this section must be included in the
5 calculation of annual funds available for determining the
6 administrative costs of the department, which shall not exceed five
7 percent of the annual funds available for the housing assistance
8 program and the affordable housing program as authorized under RCW
9 43.185.050 and 43.185A.030.

10 Reappropriation:

11	Washington Housing Trust Account--State	\$16,502,000
12	((Homeless Families Services Account--State	\$4,000,000
13	Subtotal Reappropriation	\$20,502,000))
14		<u>\$16,502,000</u>
15	Prior Biennia (Expenditures)	\$499,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$21,001,000))
18		<u>\$17,001,000</u>

19 **Sec. 1003.** 2007 c 520 s 1030 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

22 Drinking Water Assistance Program (07-4-004)

23 Appropriation:

24	Drinking Water Assistance Account--State	((\$7,200,000))
25		<u>\$10,800,000</u>
26	Drinking Water Assistance Repayment Account--State . .	\$21,100,000
27	Subtotal Appropriation	((\$28,300,000))
28		<u>\$31,900,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$155,400,000
31	TOTAL	((\$183,700,000))
32		<u>\$187,300,000</u>

33 **Sec. 1004.** 2007 c 520 s 1034 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

2 Public Works Trust Fund (07-4-005)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Up to \$10,000,000 of the appropriation is for the public works
6 board, in consultation with the house of representatives capital budget
7 committee, the senate ways and means committee, and the office of
8 financial management, to implement an infrastructure interest rate buy-
9 down pilot program. The purpose of the program is to demonstrate
10 options for the most efficient use of the state's investment in local
11 infrastructure by funding more projects at an accelerated rate.

12 (2) The pilot program must provide grants to local governments to
13 offset the difference in interest rates between one-half of one
14 percent, as offered by the public works board, and the interest rate
15 the local government may receive on issuance of their own debt, as
16 estimated by the office of the state treasurer.

17 (3) The pilot program must include the following projects:

18 (a) Those with high scores from the list of projects that were not
19 funded, as identified in the public works board 2008 legislative
20 report;

21 (b) Projects located in economically distressed areas or that may
22 be significantly impacted by a possible upcoming recession; and

23 (c) Projects located in jurisdictions that have unused debt
24 capacity and are willing and able to acquire additional debt to finance
25 the proposed infrastructure project.

26 Appropriation:

27	Public Works Assistance Account--State	\$327,000,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$1,400,000,000
30	TOTAL	\$1,727,000,000

31 **Sec. 1005.** 2007 c 520 s 1031 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

34 Housing Assistance, Weatherization, and Affordable Housing
35 (07-4-009)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$9,000,000 of the appropriation is provided solely for
4 weatherization administered through the energy matchmakers program.

5 (2) \$5,000,000 of the appropriation is provided solely to promote
6 development of safe and affordable housing units for persons eligible
7 for services from the division of developmental disabilities within the
8 department of social and health services.

9 (3) \$2,500,000 of the appropriation is provided solely for grants
10 to nonprofit organizations and public housing authorities for revolving
11 loan, self-help housing programs for low and moderate income families.

12 (4) \$1,000,000 of the appropriation is provided solely for
13 shelters, transitional housing, or other housing facilities for victims
14 of domestic violence.

15 (5) \$14,000,000 of the appropriation is provided solely for
16 facilities housing low-income migrant, seasonal, or temporary
17 farmworkers. The operation of the facilities built under this section
18 shall be in compliance with 8 U.S.C. Sec. 1342. The department shall
19 work with the farmworker housing advisory committee to prioritize
20 funding of projects to the areas of highest need. Funding may also be
21 provided, to the extent qualified projects are submitted, for health
22 and safety projects. Any of this appropriation that is not obligated
23 by June 30, 2009, shall be added to the amount appropriated for the
24 general pool of projects.

25 (6) \$5,000,000 of the appropriation is provided solely for the
26 development of emergency shelters and transitional housing
27 opportunities for homeless families with children.

28 (7) \$4,000,000 of the appropriation is provided solely for the
29 development of farm infrastructure improvements. Any of this
30 appropriation that is not obligated by June 30, 2009, shall be added to
31 the amount appropriated for the general pool of projects.

32 (8) \$1,500,000 of the appropriation is provided solely for the
33 development of housing for low-income or homeless Native Americans.
34 The department shall work with Native American tribes, not-for-profit
35 organizations with experience in serving Native American populations,
36 and Native American housing development organizations to prioritize
37 projects located in the areas of highest identified need.

1 (9) \$4,000,000 of the appropriation is provided solely for loans
2 and grants to eligible organizations to purchase manufactured/mobile
3 home communities with the intent of preserving the communities for
4 affordable housing.

5 (10) Up to \$10,000,000 of the appropriation is for the creation and
6 development of low-income housing within areas declared disasters by
7 the governor after November 2007.

8 (11) \$2,000,000 of the appropriation from the state taxable
9 building construction account is provided solely for the development or
10 preservation of farmworker housing for migrant and seasonal farmworkers
11 located on private farms. This appropriation is subject to appropriate
12 agreements to protect the public investment. Any of this appropriation
13 that is not obligated by June 30, 2009, shall be added to the amount
14 appropriated for the general pool of projects.

15 (12) The appropriations in this section from the state building
16 construction account shall be distributed as grants.

17 (13) The appropriation in this section shall not be used for the
18 administrative costs of the department. The amount of the
19 appropriation shall be included in the calculation of annual funds
20 available for determining the administrative costs authorized under RCW
21 43.185.050.

22 ~~((+11))~~ (14) Within available funding provided in this section,
23 the department shall prepare an inventory of housing assistance
24 programs. The inventory shall include all state funded programs, the
25 housing finance commission programs, all programs funded by local
26 governments and housing authorities, including a description of
27 expenditures from fees and taxes specifically authorized by state law
28 for housing assistance and homeless programs, all property tax and
29 sales tax provisions that are intended to support housing assistance
30 programs, and all federally funded housing assistance programs provided
31 in the state. The inventory shall include a description of the
32 program, biennial appropriation and expenditure levels since the 1999-
33 2001 biennium through the 2007-2009 biennium, a description of
34 eligibility criteria and the amount of benefit provided per unit or per
35 family, and the number of units or families assisted. The department
36 shall coordinate with the joint legislative audit and review committee
37 to reduce duplicative efforts that may be required by legislation.

38 Appropriation:

1	State Taxable Building Construction Account--	
2	State	((\$130,000,000))
3		<u>\$110,000,000</u>
4	<u>State Building Construction Account--State</u>	<u>\$46,500,000</u>
5	<u>Washington Housing Trust Account--State</u>	<u>\$3,500,000</u>
6	<u>Subtotal Appropriation</u>	<u>\$160,000,000</u>
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	((\$560,000,000))
9		<u>\$520,000,000</u>
10	TOTAL	((\$690,000,000))
11		<u>\$680,000,000</u>

12 **Sec. 1006.** 2007 c 520 s 1035 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

15 Rural Washington Loan Fund (07-4-008)

16 Appropriation:

17	Rural Washington Loan Account--State	((\$4,127,000))
18		<u>\$2,027,000</u>
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$16,508,000
21	TOTAL	((\$20,635,000))
22		<u>\$18,535,000</u>

23 **Sec. 1007.** 2007 c 520 s 1036 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

26 Youth Recreational Facilities Grants (07-4-003)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

- 29 (1) The appropriation is subject to the provisions of RCW
30 43.63A.135.
- 31 (2) The appropriation is provided solely for the following list of
32 projects:

1	Projects	Location	Recommendation
2	YMCA of the inland northwest	Spokane	\$800,000
3	Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
4	YMCA of Snohomish county	Mukilteo	\$385,000
5	YMCA of Snohomish county	Everett	\$800,000
6	Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
7	Toutle river ranch	Longview	\$525,000
8	Boys and girls club of Bellevue	Bellevue	\$800,000
9	YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000
10	Wenatchee valley YMCA	Wenatchee	\$213,000
11	YMCA of greater Seattle	Seattle	\$250,000
12	Maple Valley community center	Maple Valley	\$100,000
13	Boys and girls clubs of King county	Seattle	\$618,000
14	Filipino community of Seattle	Seattle	\$146,000
15	Boys and girls clubs of King county	Seattle	\$800,000
16	Ferndale boys and girls club	Ferndale	\$863,000
17	((Tacoma community center)) <u>Boys and girls club of</u>		
18	<u>south Puget Sound</u>	Tacoma	\$800,000
19	Mukilteo boys and girls club	Mukilteo	\$250,000
20	Total		\$9,050,000

21 Appropriation:

22	State Building Construction Account--State	\$9,050,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$32,000,000
25	TOTAL	\$41,050,000

26 **Sec. 1008.** 2007 c 520 s 1041 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

29 Local and Community Projects (08-4-001)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Except as directed otherwise prior to the effective date of
33 this section, the department shall not expend the appropriations in
34 this section unless and until the nonstate share of project costs have

1 been either expended, or firmly committed, or both, in an amount
2 sufficient to complete the project or a distinct phase of the project
3 that is useable to the public for the purpose intended by the
4 legislature.

5 (2) Prior to receiving funds, project recipients must demonstrate
6 that the project site is under control for a minimum of ten years,
7 either through ownership or a long-term lease. This requirement shall
8 not apply to appropriations for preconstruction activities or
9 appropriations whose sole purpose is to purchase real property that
10 does not include a construction or renovation component.

11 (3) Projects funded in this section may be required to comply with
12 Washington's high performance building standards as required by chapter
13 39.35D RCW.

14 (4) Project funds are available on a reimbursement basis only, and
15 shall not be advanced under any circumstances.

16 (5) Projects funded in this section must be held by the recipient
17 for a minimum of ten years and used for the same purpose or purposes
18 intended by the legislature as required in RCW 43.63A.125(2)(c).

19 (6) Projects funded in this section, including those that are owned
20 and operated by nonprofit organizations, are generally required to pay
21 state prevailing wages.

22 (7) The appropriation provided in this section for the bridge for
23 kids project shall not be released until the department obtains a
24 report from the project sponsor updating the cost of the project and
25 the current fund raising plan.

26 ~~((Funding for preconstruction activities for the Camas and
27 Washougal community and recreation center is contingent on voter
28 approval of a metropolitan park district.~~

29 ~~(9))~~ The appropriation provided in this section for the Fox
30 theater shall be provided only under an agreement that the theater
31 shall retain its current name as the Fox theater.

32 ~~((10))~~ (9) The appropriation in this section for the life support
33 and emergency medical services infrastructure build-out project is
34 provided solely for emergency medical services and medical care
35 infrastructure consistent with the adopted mission, goals, and capital
36 plan of the 501(c)(3) life support.

37 ~~((11) The port of Grays Harbor project is a loan that is subject
38 to the provisions of chapter 171, Laws of 2006.~~

1 ~~(12))~~ (10) The appropriation is provided solely for the following
2 list of projects:

3 Project Name	Amount
4 800 Mhz interoperability public safety communication	\$1,000,000
5 Aberdeen union gospel mission	\$562,000
6 Arts west playhouse and gallery	\$150,000
7 Ashford cultural center and mountaineering museum	\$800,000
8 Asian counseling/referral services	\$2,000,000
9 ((Aviation high school	\$275,000))
10 Ballard corners park	\$125,000
11 Beaver mitigation of Little Spokane river	\$75,000
12 Benton City food bank	\$200,000
13 Bethel community center	\$1,000,000
14 Blueberry park improvements	\$5,000
15 Bothell crossroads/state route 522 realignment - land	
16 acquisition and preconstruction activities	\$7,000,000
17 Bowen field	\$500,000
18 Bremerton downtown economic revitalization projects	\$5,000,000
19 Bridge for kids	\$500,000
20 Burbank water improvement	\$1,621,000
21 Burien town square	\$1,600,000
22 <u>Camano community health clinic</u>	<u>\$500,000</u>
23 Camp kilworth land acquisition - Federal Way	\$1,100,000
24 Cannon house	\$750,000
25 Chambers creek pedestrian bridge	(((\$1,000,000))
26	<u>\$2,400,000</u>
27 Chehalis middle school track improvement	\$350,000
28 Chehalis veterans wall of honor security enclosure	\$25,000
29 Chelan county public utility district monitor	
30 domestic water system	\$800,000
31 Children's hospital	\$2,500,000
32 <u>Cispus environmental learning center</u>	<u>\$250,000</u>
33 Cities of Camas and Washougal community/recreation	
34 center preconstruction activities	\$500,000
35 City of Everett - senior center expansion and upgrade	\$400,000
36 City of Everett minor league baseball - aquasox	\$433,000
37 City of Kent event center	\$3,000,000
38 City of Mount Vernon downtown and waterfront	

1	flood control	\$1,000,000
2	City of Puyallup riverwalk trail project	\$600,000
3	City of Tacoma minor league baseball - rainiers	\$2,500,000
4	City of Yakima minor league baseball	\$594,000
5	Civil war cemetery near volunteer park	\$5,000
6	Columbia Springs environmental learning center	
7	preconstruction or construction activities	\$200,000
8	Confluence project	((\$500,000))
9		<u>\$1,000,000</u>
10	Counter balance park	\$100,000
11	Coupeville covered play area	\$113,000
12	Covered bridge park land acquisition (Grays river)	\$90,000
13	Cowlitz drug treatment center	\$580,000
14	Darrington water system improvements	\$100,000
15	Dawson place child advocacy center land	
16	acquisition and renovation	\$650,000
17	Daybreak star in Discovery park	\$300,000
18	<u>Dayton historic depot</u>	<u>\$75,000</u>
19	Dining car historic preservation	\$50,000
20	Discovery park - Fort Lawton	\$700,000
21	Duwamish education center	\$2,000,000
22	Duwamish longhouse	\$275,000
23	<u>Historic train preservation</u>	<u>\$80,000</u>
24	Eatonville family park	\$200,000
25	<u>Edwall water system</u>	<u>\$765,000</u>
26	Evergreen school district health and biosciences academy	\$1,000,000
27	<u>Examination room at children's justice center</u>	<u>\$100,000</u>
28	Federal Way little league field lighting	\$50,000
29	<u>Federal Way performing arts center</u>	<u>\$500,000</u>
30	Ferndale boys and girls club - urgent needs	
31	and preconstruction activities	\$200,000
32	Fish lake trail	\$1,000,000
33	Fort Dent sewer	\$450,000
34	Foss waterway	((\$1,000,000))
35		<u>\$1,678,000</u>
36	Fox theater	\$2,000,000
37	Friends of hidden river preconstruction activities	\$675,000
38	<u>Garfield county agricultural history museum</u>	<u>\$75,000</u>

1	Goodwill of Tacoma	\$1,500,000
2	Granite Falls museum	\$30,000
3	<u>Hazel Heights storm water demonstration project</u>	<u>\$70,000</u>
4	High Point neighborhood center in West Seattle	\$1,000,000
5	Highline school district noise mitigation	((\$3,500,000))
6		<u>\$5,000,000</u>
7	Hill ward building removal	\$550,000
8	<u>Historic Naches depot and trail</u>	<u>\$375,000</u>
9	<u>Hope center in Kent</u>	<u>\$135,000</u>
10	Innovative services northwest	\$1,900,000
11	Institute for community leadership	\$700,000
12	Jewish federation of greater Seattle	\$900,000
13	Kent alliance center	\$500,000
14	Kirkland public safety campus land acquisition	
15	and preconstruction activities	\$750,000
16	<u>Kitsap mental health services residential facility</u>	<u>\$1,000,000</u>
17	Kitsap SEED	\$1,100,000
18	Klickitat law enforcement firing range	\$20,000
19	Kruckeberg botanical garden	\$150,000
20	<u>Lake Sammamish state park plan</u>	<u>\$200,000</u>
21	Lake Stevens civic center	\$800,000
22	Lake Stevens senior center	((\$200,000))
23		<u>\$250,000</u>
24	Lake Waughop/department of ecology aquatic weeds	\$50,000
25	Library connection at greenbridge	\$200,000
26	Life support and emergency medical services	
27	infrastructure build-out	\$2,700,000
28	Lions club renovation	\$160,000
29	Long lake nutrient reduction	\$300,000
30	Loon lake wood waste removal pilot study	\$350,000
31	Lucy Lopez center land acquisition	\$750,000
32	Maple Valley lake wilderness lodge and conference center	\$1,500,000
33	Maple Valley legacy site planning and	
34	infrastructure development	\$3,000,000
35	McCaw hall	((\$2,000,000))
36		<u>\$2,500,000</u>
37	McDonald park	\$150,000
38	Mercer slough environmental center	\$1,500,000

1	Mill creek senior center	\$150,000
2	Mirabeau Point children's universal park	\$800,000
3	Mobius	((\$800,000))
4		<u>\$2,000,000</u>
5	Monroe rotary field	\$700,000
6	Morning star cultural center	\$300,000
7	<u>Mount Spokane ski and snowboard park</u>	<u>\$300,000</u>
8	Mountains to sound - SR18/I90 interchange	\$500,000
9	<u>Mt. Rainier lahar warning system upgrade</u>	<u>\$300,000</u>
10	<u>New hope farms</u>	<u>\$85,000</u>
11	Nisei veterans committee	\$250,000
12	NORCOM public safety communication	\$750,000
13	Nordic heritage museum	\$1,500,000
14	Northwest African American museum	\$650,000
15	Northwest harvest	\$3,000,000
16	Northwest stream center	\$300,000
17	Oak Harbor dredging preconstruction activities	\$59,000
18	Oak Harbor veterans memorial	\$50,000
19	Okanogan Valley equestrian and cultural heritage center	\$4,000,000
20	Palouse street safety improvements	\$210,000
21	Performing arts center eastside	\$2,000,000
22	Perry technical institute hanger	\$250,000
23	Pike Place market	\$1,070,000
24	Port of Benton transloader (railex)	\$1,000,000
25	((Port of Grays Harbor	\$2,500,000))
26	Port of Walla Walla wine incubator	\$500,000
27	Poulsbo marine science center floating classroom	\$100,000
28	Prime time repairs (terminally ill children)	\$300,000
29	Puyallup town square	\$200,000
30	Rainier lifelong learning center	\$200,000
31	Richland Babe Ruth field complex	\$1,000,000
32	<u>Seahurst environmental learning center</u>	<u>\$600,000</u>
33	Seatac World War I memorial plaza	\$200,000
34	Seattle art museum	\$1,250,000
35	Seattle children's play garden	\$332,000
36	Seattle Chinese garden	\$500,000
37	Shoreline YMCA	\$800,000
38	Simon youth foundation resource center	\$150,000

1	Skagit recreation and event center	\$1,000,000
2	<u>Skamania public utility district (underwood</u>	
3	<u>water system emergency repairs)</u>	\$350,000
4	<u>Skamania county fairgrounds emergency repairs</u>	\$150,000
5	<u>Snohomish American legion ADA ramp</u>	\$50,000
6	Snoqualmie railway history preconstruction activities	\$600,000
7	Somerset village - Snohomish Y	\$200,000
8	South Tacoma community center	((\$700,000))
9		<u>\$1,200,000</u>
10	Spokane county minor league baseball - Indians	\$2,000,000
11	Spokane Valley community center and foodbank	\$260,000
12	Spokane YWCA/YMCA joint project	((\$2,500,000))
13		<u>\$3,500,000</u>
14	Springwood youth center	\$500,000
15	SR 395/court street pedestrian overpass	\$400,000
16	<u>Sunnyside school district (choices facility)</u>	\$150,000
17	Suquamish inviting house construction	\$1,000,000
18	Tacoma narrows bridge lights	\$1,500,000
19	Tonasket viewing platform	\$100,000
20	Tanbara clinic - East Tacoma community	\$850,000
21	The Northwest maritime center	\$2,250,000
22	The Tri Cities minor league baseball	\$666,000
23	Thurston county small business incubator	\$750,000
24	Tokeland/North Cove water tank for fire	\$10,000
25	Town square grid - drexler drive	\$750,000
26	Tukwila southcenter parkway infrastructure	\$4,000,000
27	Turning point domestic violence shelter	\$700,000
28	University Place town square	\$1,000,000
29	VaHalla hall	\$750,000
30	Vancouver national historic reserve	\$750,000
31	<u>Vancouver river front redevelopment</u>	<u>\$1,000,000</u>
32	Vernetta Smith Chehalis timberland library	\$500,000
33	Waitsburg flood control feasibility report	\$29,000
34	Walla Walla county health center annex	\$100,000
35	White Center heights park	\$500,000
36	White Salmon water improvement	\$1,500,000
37	Willapa harbor community center	\$300,000
38	Wing-It productions historic theater	\$20,000

1	Washington State University/Shoreline Community	
2	College zero energy house	\$200,000
3	Yakima domestic violence shelter	\$200,000
4	Yakima downtown futures initiative phase 3	\$1,000,000
5	((YMCA of Snohomish county: Ebey Island project	\$2,200,000))
6	Total	((\$132,619,000))
7		<u>\$142,082,000</u>

8 Appropriation:

9	State Building Construction Account--State . . .	((\$132,619,000))
10		<u>\$142,082,000</u>
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	((\$132,619,000))
14		<u>\$142,082,000</u>

15 **Sec. 1009.** 2007 c 520 s 1039 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
18 Innovation Partnership Zones (08-2-003)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The state will designate unique areas of
21 the state as innovation partnership zones, where globally competitive
22 companies, research institutions, and advanced training are creating
23 special competitive advantages for the state. From among the
24 innovation partnership zones, using a competitive process based on
25 need, estimated economic impact, geographic diversity, and local
26 matches, (~~five~~) six zones or projects will be selected to receive
27 funding. The appropriation in this section is provided solely for
28 shared telecommunications within the zone, shared infrastructure and
29 facilities, long-term capital purchases, and up to 10 percent for zone
30 administration through the locally-designated innovation partnership
31 zone administrator. It is the intent of the legislature that
32 innovation partnership zone grants should consider the
33 commercialization of inventions and innovations.

34 Appropriation:

35	State Building Construction Account--State	\$5,000,000
36	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$5,000,000

3 NEW SECTION. **Sec. 1010.** A new section is added to 2007 c 520
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
6 Skagit County Digester (08-4-951)

7 The appropriation in this section is subject to the following
8 conditions and limitations: Funding is provided solely for a grant for
9 the Skagit county digester project.

10 Appropriation:

11 Energy Freedom Account--State \$500,000
12 Prior Biennia (Expenditures) \$0
13 Future Biennia (Projected Costs) \$0
14 TOTAL \$500,000

15 NEW SECTION. **Sec. 1011.** A new section is added to 2007 c 520
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
18 Quillayute Valley Wood-Fire Boiler (08-4-858)

19 The appropriation in this section is subject to the following
20 conditions and limitations: Funding is provided solely for a grant for
21 the Quillayute Valley wood-fire boiler demonstration project.

22 Appropriation:

23 Energy Freedom Account--State \$1,000,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$1,000,000

27 **Sec. 1012.** 2007 c 520 s 1042 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
30 Community Development Fund (08-4-850)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

1 (1) The projects listed in this section must comply with RCW
2 43.63A.125(2)(c).

3 (2) Except as directed otherwise prior to the effective date of
4 this section, the department shall not expend the appropriations in
5 this section unless and until the nonstate share of project costs have
6 been either expended, or firmly committed, or both, in an amount
7 sufficient to complete the project or a distinct phase of the project
8 that is useable to the public for the purpose intended by the
9 legislature.

10 (3) Prior to receiving funds, project recipients must demonstrate
11 that the project site is under control for a minimum of ten years,
12 either through ownership or a long-term lease. This requirement does
13 not apply to appropriations for preconstruction activities or
14 appropriations whose sole purpose is to purchase real property that
15 does not include a construction or renovation component.

16 (4) Projects funded in this section may be required to comply with
17 Washington's high performance building standards as required by chapter
18 39.35D RCW.

19 (5) Project funds are available on a reimbursement basis only and
20 may not be advanced under any circumstances.

21 (6) Projects funded in this section, including those that are owned
22 and operated by nonprofit organizations, are generally required to pay
23 state prevailing wages.

24 (7) The appropriation is provided solely for the following list of
25 projects:

26 Project Name	Amount
27 CASA Latina	\$1,000,000
28 Divine alternatives for dads services (DADS) center	\$10,000
29 El Centro de la Raza center	\$821,000
30 Hilltop renaissance community - Centro Latino	\$1,950,000
31 Hilltop renaissance community - MLK development	
32 association	\$4,000,000
33 HomeSight center	\$250,000
34 Ilwaco community building	\$2,700,000
35 Japanese cultural center of Washington	\$1,000,000
36 KCR Bremerton community services center	\$900,000
37 KDNA community center (Granger community center)	\$500,000
38 Korean women's association center	\$1,500,000

1	North helpline lake city court	\$350,000
2	Salishan housing community	\$2,900,000
3	Sea Mar family housing community	\$1,500,000
4	Spokane east central community center	\$150,000
5	Spokane emmanuel center	\$500,000
6	Spokane Northeast community center	\$1,000,000
7	Wapato Filipino American center	\$135,000
8	Total	\$21,166,000

9 Appropriation:

10	State Building Construction Account--State	\$21,166,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$21,166,000

14 NEW SECTION. **Sec. 1013.** A new section is added to 2007 c 520
15 (uncodified) to read as follows:

16 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

17 Longview Regional Water Treatment Plant Dredging (08-1-001)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation in this section is
20 provided solely for the emergency dredging of the Cowlitz river to
21 prevent sandbars from obstructing the intake facility necessary for the
22 city of Longview to obtain water.

23 Appropriation:

24	State Building Construction Account--State	\$150,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$150,000

28 NEW SECTION. **Sec. 1014.** A new section is added to 2007 c 520
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

31 Quincy Water Treatment System (08-1-002)

32 The appropriation in this section is subject to the following
33 conditions and limitations: The appropriation in this section is

1 provided solely to increase the capacity of the water treatment
2 facility in the city of Quincy.

3 Appropriation:

4	State Building Construction Account--State	\$4,500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$4,500,000

8 NEW SECTION. **Sec. 1015.** A new section is added to 2007 c 520
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

11 Rapid Response Program (08-2-857)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Funding is provided solely for the department to contract with
15 the Washington state housing finance commission to provide grants or
16 loans to eligible organizations, described under RCW 43.185A.040, to
17 purchase land or real property for affordable housing and community
18 facilities preservation or development in rapidly gentrifying
19 neighborhoods or communities with a significant low-income population
20 that is threatened with displacement by such gentrification. Loans or
21 grants may be made to purchase land or real property for the
22 preservation or development of affordable housing or community
23 facilities, including reasonable costs and fees. The Washington state
24 housing finance commission's review and evaluation of projects for
25 loans and grants must include, but is not limited to the following:
26 (a) Consideration of mobile home parks facing closure; (b) properties
27 in neighborhoods in King county that are facing gentrification; and (c)
28 properties located in the city of Spokane that are facing the threat of
29 displacing low-income tenants due to the loss of affordable housing
30 rental units. The Washington state housing finance commission, with
31 approval from the department, may adopt guidelines and requirements
32 that are necessary to administer the affordable housing and community
33 facilities rapid response program. A loan recipient must preserve
34 affordable rental housing acquired or developed under this section as
35 affordable housing for a minimum of thirty years. Interest rates on
36 loans made under this section may be as low as zero percent but may not

1 exceed three percent. All loan repayments must be deposited into the
2 Washington housing trust account and accounted for separately from
3 other funds in the account.

4 (2) By December 1, 2008, the Washington state housing finance
5 commission shall report to the department and the appropriate
6 committees of the legislature: (a) The number of loans that were made
7 in the program; (b) for what purposes the loans were made; (c) to whom
8 the loans were made; and (d) when the loans are expected to be paid
9 back.

10 Appropriation:

11	State Building Construction Account--State	\$20,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$20,000,000

15 NEW SECTION. **Sec. 1016.** A new section is added to 2007 c 520
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**
18 Statewide Childcare Facilities Needs Assessment (08-4-857)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for the
22 department, in consultation with the department of early learning, to
23 provide an assessment of childcare capacity statewide for the following
24 children: (a) Children served by programs under chapter 72.40 RCW; (b)
25 sick children; (c) children whose care is subsidized by the department
26 of social and health services; (d) children that participate in the
27 early childhood education and assistance program; and (e) children that
28 participate in the head start program.

29 (2) The department shall review current or potential funding
30 sources for the acquisition, construction, renovation, or expansion of
31 early learning and other childcare program facilities, and make
32 recommendations to the legislature regarding the need to revise current
33 state competitive childcare facility programs or develop new state
34 programs.

35 (3)(a) The department shall convene a work group to consider and
36 make recommendations regarding potential criteria for a competitive

1 childcare facility program including, but not limited to the following:
2 (i) Potential eligible applicants; (ii) the appropriateness of grants
3 or loans for eligible applicants; (iii) the type of facilities that are
4 eligible for grants or loans; (iv) objective selection criteria; (v)
5 the need for technical assistance for applicants; and (vi) potential
6 modifications, if any, to the school construction assistance program
7 administered by the office of the superintendent of public instruction
8 with regard to early learning and other childcare programs.

9 (b) The work group shall consist of stakeholders in the early
10 learning and childcare communities and their recommendations must be
11 delivered to the legislative fiscal committees by November 15, 2008.

12 Appropriation:

13	State Building Construction Account--State	\$30,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$30,000

17 NEW SECTION. **Sec. 1017.** A new section is added to 2007 c 520
18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

20 Infrastructure Investment System (08-2-859)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The legislature intends to begin a process
23 of reevaluating the policy goals and priorities for the allocation of
24 the infrastructure assistance program funds through the use of
25 information that is available and reviewed each biennium by the
26 infrastructure programs.

27 (1) The appropriation in this section is provided solely for the
28 office of financial management, in cooperation with the department of
29 community, trade, and economic development, the department of ecology,
30 the department of health, the transportation improvement board, and the
31 office of the state treasurer to develop an implementation plan. The
32 implementation plan will also be developed in consultation with
33 existing and potential state infrastructure program grant and loan
34 recipients, other stakeholders, and the legislature. The
35 implementation plan will identify options for the organization and
36 coordination of appropriate state infrastructure assistance programs

1 into an improved infrastructure investment system. The implementation
2 plan must identify opportunities for the improved infrastructure
3 investment system to achieve the following:

4 (a) Ease of access to program information and applications;

5 (b) Access to technical assistance;

6 (c) Coordination of program investment to ensure that all budget
7 and tax support from all state sources is disclosed and considered as
8 a total package of assistance;

9 (d) The promotion of strategic investments of state resources that
10 are aligned with state policy goals, which includes laws,
11 administrative rules, and program policies;

12 (e) The reduction of the cost of private market borrowing for
13 jurisdictions with higher costs;

14 (f) The identification of additional revenue for local
15 infrastructure; and

16 (g) Effective and efficient program administration.

17 (2) The development of an implementation plan must build upon prior
18 studies and inventories of infrastructure programs and a further
19 analysis of the major local infrastructure assistance programs. The
20 implementation plan must be based on analysis, including the following:

21 (a) Identification of the benefits from grants and interest rate
22 subsidies to rate payers and local tax payers;

23 (b) A comparison of state policy goals, which are primary
24 considerations in determining project funding decisions, with the
25 actual funding decisions, the criteria used to rank proposals, and the
26 performance measures used to monitor the success of the programs;

27 (c) The compilation of the total amount of assistance received by
28 jurisdictions over the past five biennia; and

29 (d) A comparison of the terms of a sample of low-interest loans
30 provided to public infrastructure projects with the terms of private
31 market borrowing that the jurisdictions would have been able to obtain.
32 The sample of loans must include different types and sizes of projects
33 and jurisdictions.

34 (3) The legislature also intends to use information from the
35 multiple infrastructure assistance programs to provide direction for
36 future funding priorities. The legislature will base those priorities
37 on information from infrastructure assistance programs, including the
38 programs' recommendations for the following:

1 (a) Needed investment for the different types of infrastructure
2 projects over the next six years;

3 (b) Funding allocation of the projected existing state
4 infrastructure assistance resources to those types of projects;

5 (c) Reallocation of existing state resources for infrastructure
6 projects; and

7 (d) New and existing local and state revenue sources to address
8 unfunded local infrastructure needs. In estimating the needed
9 investment for different types of infrastructure projects,
10 infrastructure assistance programs may include in their recommendations
11 new types of projects that are not authorized in statute.

12 (4) The implementation plan and analysis must be completed by
13 December 1, 2008.

14 Appropriation:

15	Public Works Assistance Account--State	\$475,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$475,000

19 **Sec. 1018.** 2007 c 520 s 1050 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 Oversight of State Facilities (08-2-855)

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided solely for the office of financial management to strengthen
26 its oversight role in state facility analysis and decision making as
27 generally described in chapter 506, Laws of 2007.

28 Appropriation:

29	State Building Construction Account--State	((\$1,015,000))
30		<u>\$1,419,000</u>
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	((\$1,015,000))
34		<u>\$1,419,000</u>

1 **Sec. 1019.** 2007 c 520 s 1048 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

4 Snohomish, Island, and Skagit County Regional Higher Education
5 (08-2-001)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) It is the intent of the legislature that the four-year
9 institutions and the community and technical colleges work as
10 cooperative partners to ensure the successful and efficient operation
11 of the state's system of higher education. In furtherance of the
12 state's responsibility for the expansion of baccalaureate and graduate
13 educational programs in the central Puget Sound area, the University of
14 Washington shall govern and operate an additional branch campus to be
15 located in the Snohomish/Island/Skagit county area. Top priorities for
16 the campus include expansion of upper division capacity for transfer
17 students and graduate students in high demand programs, with a
18 particular focus on science, technology, and engineering. The campus
19 may offer lower division courses linked to specific majors in fields
20 not addressed at local community colleges. The campus may also
21 directly admit freshmen and sophomores gradually and deliberately in
22 accordance with a campus plan to be submitted to the higher education
23 coordinating board. All student admissions will be carried out in
24 accordance with coadmissions and proportionality agreements emphasizing
25 access for transfer students codeveloped by the University of
26 Washington and the state board for community and technical colleges.

27 (2) The office of financial management and the University of
28 Washington are directed to assess options and make recommendations on
29 the siting of the branch campus in the Snohomish/Island/Skagit county
30 region and shall develop operational and management plans needed to
31 establish the institution. The plans shall include but not be limited
32 to a master business plan for design and implementation, and programs
33 to be offered to address demographic pressures and workforce needs.
34 Planning and analysis shall be done in coordination with the local
35 community and existing higher education institutions. Site selection
36 criteria shall include, but not be limited to: Meeting the objectives
37 of the master business plan; meeting the unmet baccalaureate needs in

1 the region, including high demand program needs; compliance with
2 provisions of the state's growth management act; and accessibility from
3 existing and planned transportation infrastructure.

4 (3) Five years from the time the first class of students enters the
5 new institution, the higher education coordinating board will work with
6 the new institution and a local advisory board to: (a) Review the
7 extent to which the new institution is meeting the baccalaureate degree
8 needs of the citizens and businesses of the region and state; (b)
9 assess any additional steps needed to accomplish the goals set forth in
10 subsection (1) of this section, and; (c) assess the relationship
11 between the new institution and other higher education institutions in
12 the region and the state.

13 (4) The state board for community and technical colleges and the
14 University of Washington shall plan for transition of appropriate
15 programs from the university center to upper division programs at the
16 branch campus.

17 (5) The office of financial management and the University of
18 Washington shall report to the governor and the appropriate committees
19 of the senate and house of representatives by November 15, 2007, on
20 campus siting recommendations and a preliminary design and
21 implementation plan. The final design and implementation plan shall be
22 delivered to the governor and the appropriate committees of the senate
23 and house of representatives by June 1, 2008.

24 (6) The office of financial management may contract with outside
25 sources to carry out the provisions of this section.

26 Appropriation:

27	State Building Construction Account--State	((\$4,000,000))
28		<u>\$2,000,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$4,000,000))
32		<u>\$2,000,000</u>

33 **Sec. 1020.** 2007 c 520 s 1049 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36 Higher Education Cost Escalation (08-2-854)

1 The appropriation in this section is subject to the following
 2 conditions and limitations: The appropriation in this section is
 3 provided solely for the office of financial management to assist public
 4 baccalaureate higher education institutions in managing unanticipated
 5 cost escalation for projects bid during the 2007-2009 biennium. Not
 6 more than \$750,000 shall be made available to any single project and
 7 amounts used must be matched equally from other resources. The office
 8 of financial management shall manage the distribution of funds to
 9 ensure that the requesting institution has managed its project within
 10 the current appropriation through preparation of bid documents and that
 11 the scope of the project is no greater than originally specified in the
 12 design. Prior to approving use of a minor works appropriation as a
 13 match, and its transfer to the project with unanticipated cost
 14 escalation, the office of financial management shall require the
 15 institution to describe what it has done to identify and develop
 16 alternative resources for a match, and the specific minor works
 17 projects that would be deferred as a result of the transfer. The
 18 office of financial management shall report to the appropriate fiscal
 19 committees of the legislature on the use of these funds.

20 Appropriation:

21	State Building Construction Account--State	((\$3,237,000))
22		<u>\$1,500,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	((\$3,237,000))
26		<u>\$1,500,000</u>

27 NEW SECTION. **Sec. 1021.** A new section is added to 2007 c 520
 28 (uncodified) to read as follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

30 Higher Education Project Scoring and Financing Study (08-2-861)

31 The appropriation in this section is subject to the following
 32 conditions and limitations: The appropriation in this section is
 33 provided solely for the office of financial management to complete an
 34 objective analysis and scoring of all capital budget projects proposed
 35 by the public four-year institutions, beginning in 2008, and a higher

1 education financing study as generally described in chapter . . .
2 (Engrossed Substitute House Bill No. 3329), Laws of 2008. If the bill
3 is not enacted by June 30, 2008, the appropriation shall lapse.

4 Appropriation:

5	State Building Construction Account--State	\$200,000
6	Prior Biennia (Expenditures)	\$0
7	Future Biennia (Projected Costs)	\$0
8	TOTAL	\$200,000

9 **Sec. 1022.** 2007 c 520 s 1065 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

12 Legislative Building Improvements (08-1-011)

13 ~~((The appropriation in this section is subject to the following
14 conditions and limitations: \$25,000 of the capitol building
15 construction account appropriation is provided solely to establish a
16 legislative gift center created in chapter . . . (Second Substitute
17 House Bill No. 1896), Laws of 2007. If the bill is not enacted by June
18 30, 2007, the appropriation shall lapse.))~~

19 Appropriation:

20	((Capitol Building Construction Account--State	\$701,000))
21	<u>Thurston County Capital Facilities Account--State</u>	<u>\$676,000</u>
22	State Building Construction Account--State	((<u>\$550,000</u>))
23		<u>\$575,000</u>
24	Subtotal Appropriation	\$1,251,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$2,836,000
27	TOTAL	\$4,087,000

28 NEW SECTION. **Sec. 1023.** A new section is added to 2007 c 520
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

31 Child Care Facility: Purchase and Improvements (08-2-854)

32 The appropriation in this section is subject to the following
33 conditions and limitations: \$700,000 of the appropriation in this
34 section is for the acquisition of the "Perry street" daycare site.

1 Appropriation:

2	State Building Construction Account--State	\$2,000,000
3	Prior Biennia (Expenditures)	\$0
4	Future Biennia (Projected Costs)	\$0
5	TOTAL	\$2,000,000

6 **Sec. 1024.** 2007 c 520 s 1066 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

9 Minor Works - Facility Preservation (08-1-015)

10 Appropriation:

11	Capitol Building Construction Account--State	(\$1,715,000)
12		<u>\$1,619,000</u>
13	State Building Construction Account--State	(\$1,456,000)
14		<u>\$1,766,000</u>
15	Thurston County Capital Facilities Account--State	\$3,634,000
16	General Administration Service Account--State	\$1,386,000
17	Subtotal Appropriation	(\$8,191,000)
18		<u>\$8,405,000</u>
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	(\$20,365,000)
21		<u>\$20,065,000</u>
22	TOTAL	(\$28,556,000)
23		<u>\$28,470,000</u>

24 **Sec. 1025.** 2007 c 520 s 1067 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

27 Minor Works - Infrastructure Preservation (08-1-004)

28 Appropriation:

29	Capitol Building Construction Account--State	\$600,000
30	State Vehicle Parking Account--State	\$22,000
31	State Building Construction Account--State	(\$3,000,000)
32		<u>\$2,896,000</u>
33	Thurston County Capital Facilities Account--State	\$1,899,000
34	General Administration Service Account--State	\$200,000
35	Subtotal Appropriation	(\$5,721,000)

1		<u>\$5,617,000</u>
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	((\$7,006,000))
4		<u>\$6,006,000</u>
5	TOTAL	((\$12,727,000))
6		<u>\$11,623,000</u>

7 **Sec. 1026.** 2007 c 520 s 1073 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

10 Oversight of State Facilities (08-2-853)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriations ~~((is))~~ in this section
13 ~~((is))~~ are provided solely for the department of general administration
14 to assist the office of financial management with the development ~~((of~~
15 ~~six year facility plans as generally described in chapter . . .~~
16 ~~(Substitute House Bill No. 2366), Laws of 2007))~~ and implementation of
17 RCW 43.82.035 and 43.82.055.

18 Appropriation:

19	General Administration Services Account--State	\$345,000
20	<u>State Building Construction Account--State</u>	<u>\$264,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	((\$345,000))
24		<u>\$609,000</u>

25 **Sec. 1027.** 2007 c 520 s 1068 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

28 Minor Works - Program (08-2-012)

29 Appropriation:

30	State Building Construction Account--State	((\$370,000))
31		<u>\$360,000</u>
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	\$2,720,000
34	TOTAL	((\$3,090,000))

NEW SECTION. Sec. 1028. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Infrastructure Relocation (08-2-028)

Appropriation:

State Building Construction Account--State	\$2,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,000,000

NEW SECTION. Sec. 1029. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus Monuments Repair and Restoration (09-1-003)

Appropriation:

State Building Construction Account--State	\$288,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$288,000

NEW SECTION. Sec. 1030. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Olympia: Pro Arts Site Acquisition (08-2-856)

Appropriation:

State Building Construction Account--State	\$1,985,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,985,000

NEW SECTION. Sec. 1031. A new section is added to 2007 c 520 (uncodified) to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

1 Thurston County--Capital Campus High Capacity Transportation Study
2 (08-2-955)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation is provided solely for
5 a contract with the Thurston county regional planning council for a
6 study of transportation options for state employees in Thurston county
7 and state capital campus visitors. The study shall analyze trip
8 patterns, alternative modes of transportation for employees, access for
9 visitors, interagency travel, and commute trip reduction programs. The
10 study shall recommend options to improve multimodal transportation
11 options available to those traveling to and from the capital and
12 satellite campuses, including ways to improve the use, design, and
13 access to new and existing transportation infrastructure such as
14 parking lots, bicycle storage, park and rides, and transit stops.

15 Appropriation:

16	State Vehicle Parking Account--State	\$150,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$150,000

20 NEW SECTION. **Sec. 1032.** A new section is added to 2007 c 520
21 (uncodified) to read as follows:

22 **FOR THE DEPARTMENT OF PERSONNEL**

23 Thurston County Childcare Needs Assessment - Predesign (08-2-850)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 the department of personnel and the department of general
27 administration to develop a predesign to determine: (1) Childcare
28 needs of Washington state employees in Thurston county; (2) existing
29 licensed childcare capacity near the capitol campus, in Lacey and in
30 Tumwater, located near state agency offices; (3) preferred and
31 alternate locations based on that need and capacity, on or near the
32 capitol campus, in Lacey and in Tumwater; (4) optimum size of childcare
33 space; and (5) project costs for these locations. The departments
34 shall submit the predesign by September 15, 2008, to the office of
35 financial management and the appropriate legislative fiscal committees.

36 Appropriation:

1	Thurston County Capital Facilities Account--State	\$150,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$150,000

5 **Sec. 1033.** 2007 c 520 s 1075 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

8 Wheeler Block Development--Department of Information Services,
9 State Patrol, and General Office (08-2-950)

10 The appropriation in this section is subject to the following
11 conditions and limitations: Planning funds are provided solely to
12 lease/develop state office buildings and facilities for the department
13 of information services on the "Wheeler block" of the east capitol
14 campus. The office buildings shall be constructed and financed so that
15 agencies' occupancy costs per gross square foot or per employee will
16 not exceed 110 percent of comparable private market rental rates per
17 gross square foot or per employee. The comparable general office space
18 rate shall be calculated based on recent Thurston county leases of new
19 space of at least 100,000 rentable square feet adjusted for known
20 escalation clauses, expected inflation, and differences in the level of
21 service provided by the comparable leases as determined by the
22 department in consultation with the department of general
23 administration. In addition to the department of information services,
24 state agency tenants shall include the state patrol and general office
25 facilities for small agencies and offices. The department shall design
26 and operate the general office facilities for small agencies and
27 offices as a demonstration of the efficiencies gained from the
28 integration of office space and telecommunications and computer
29 technology. The demonstration project shall provide office space,
30 furniture, and telecommunications and computer technology as a single
31 package. The facility shall be designed so that small agencies and
32 offices can move in and out of the facility without the typical moving
33 expenses that result from individual agency ownership of furniture and
34 technology. The facility for small agencies and offices shall also
35 provide for staffing and space efficiencies resulting from central
36 reception, and support services and spaces. The department of general
37 administration shall coordinate with state agency tenants of the

1 existing general administration building that will not be relocated to
2 the new facilities of the "Wheeler block" for occupancy of state-owned
3 or existing leased facilities (~~vacated by the state patrol or the~~
4 ~~department of information services~~) within Thurston county prior to
5 relocation to new or not currently state-owned or leased facilities.
6 The department shall consider alternatives for backfilling vacated
7 state patrol or department of information services leased facilities
8 when possible.

9 Appropriation:

10	State Building Construction Account--State	\$2,000,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$2,000,000

14 **Sec. 1034.** 2007 c 520 s 1090 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATUTE LAW COMMITTEE**

17 Pritchard Building Rehabilitation (~~(08-2-017)~~) (08-2-850)

18 Appropriation:

19	State Building Construction Account--State	(\$1,100,000)
20		<u>\$800,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	(\$1,100,000)
24		<u>\$800,000</u>

25 NEW SECTION. **Sec. 1035.** A new section is added to 2007 c 520
26 (uncodified) to read as follows:

27 **FOR THE MILITARY DEPARTMENT**

28 Flood Warning Systems (08-2-851)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided solely for the emergency management division in consultation
32 with the department of ecology, the department of community, trade, and
33 economic development, the Washington association of counties, the
34 United States army corps of engineers, the national oceanic and

1 atmospheric association, and the national weather service to develop
2 the following:

3 (1) An inventory and description of flood warning systems currently
4 in place in flood hazard areas of the state, including manual systems
5 and electronic systems;

6 (2) A needs assessment indicating what specific areas of the state
7 could be better served by flood warning systems based on flooding areas
8 mapped under the federal emergency management act. The needs
9 assessment must include recommendations regarding how to make timely
10 notification of flood warnings and how to gather and share data about
11 potential flood areas;

12 (3) An information bank of flood warning systems, with descriptions
13 of available and emerging technologies, and estimates of the costs of
14 purchasing, installing, and maintaining these systems;

15 (4) Sources of potential federal assistance for local flood warning
16 systems; and

17 (5) Recommendations to assist local governments in the financing of
18 capital costs of flood warning systems, including the potential to
19 modify existing state programs.

20 The recommendations must be reported to the office of financial
21 management and legislature by December 15, 2009.

22 Appropriation:

23	State Building Construction Account--State	\$250,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$250,000

(End of part)

1 PART 2

2 HUMAN SERVICES

3 Sec. 2001. 2007 c 520 s 2007 (uncodified) is amended to read as
4 follows:

5 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

6 Fircrest School - Health and Safety Improvements (06-1-852)

7 Reappropriation:

8	((Charitable, Educational, Penal, and Reformatory	
9	Institutions Account--State	\$400,000)
10	<u>State Building Construction Account--State</u>	<u>\$372,000</u>
11	Prior Biennia (Expenditures)	\$350,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	((\$750,000))
14		<u>\$722,000</u>

15 Sec. 2002. 2007 c 520 s 2021 (uncodified) is amended to read as
16 follows:

17 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

18 Capital Project Management (08-1-110)

19 Appropriation:

20	Charitable, Educational, Penal, and Reformatory	
21	Institutions Account--State	((\$2,555,000))
22		<u>\$2,305,000</u>
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$11,870,000
25	TOTAL	((\$14,425,000))
26		<u>\$14,175,000</u>

27 Sec. 2003. 2007 c 520 s 2029 (uncodified) is amended to read as
28 follows:

29 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

30 Special Commitment Center Medium Management Housing Addition
31 (08-2-505)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding is for the evaluation of design
3 alternatives to meet programmatic needs and to add residential space to
4 existing facilities by remodeling existing residential space and
5 converting existing program space to residential space for additional
6 beds.

7 Appropriation:

8	State Building Construction Account--State	((\$1,000,000))
9		<u>\$1,275,000</u>
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	((\$1,000,000))
13		<u>\$1,275,000</u>

14 **Sec. 2004.** 2007 c 520 s 2032 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

17 Western State Hospital Laundry Upgrades (08-1-325)

18 Appropriation:

19	State Building Construction Account--State	((\$885,000))
20		<u>\$2,858,000</u>
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	((\$885,000))
24		<u>\$2,858,000</u>

25 **Sec. 2005.** 2007 c 520 s 2042 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF HEALTH**

28 Public Health Laboratory Addition (08-2-003)

29 Appropriation:

30	State Building Construction Account--State	((\$1,184,000))
31		<u>\$2,012,000</u>
32	Prior Biennia (Expenditures)	\$0
33	Future Biennia (Projected Costs)	((\$8,984,000))
34		<u>\$8,156,000</u>

1 TOTAL \$10,168,000

2 **Sec. 2006.** 2007 c 520 s 2045 (uncodified) is amended to read as
3 follows:

4 **FOR THE DEPARTMENT OF HEALTH**

5 Drinking Water Assistance Program (06-4-001)

6 Reappropriation:

7 Drinking Water Assistance Account--Federal \$18,588,000

8 Appropriation:

9 Drinking Water Assistance Account--Federal (~~(\$54,300,000)~~)

10 \$66,474,000

11 Prior Biennia (Expenditures) \$7,086,000

12 Future Biennia (Projected Costs) \$99,360,000

13 TOTAL (~~(\$179,334,000)~~)

14 \$191,508,000

15 NEW SECTION. **Sec. 2007.** A new section is added to 2007 c 520
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF HEALTH**

18 Review of Drinking Water Systems (08-2-850)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for the
22 department of health to conduct a statewide review of small public
23 drinking water systems that have or may in the future require
24 significant state resources to resolve urgent threats to public health
25 and safety. A small water system is less than one thousand connections
26 (a group A or group B water system). The department shall evaluate
27 case studies, the two regulatory frameworks in place for small systems,
28 and provide a report to the appropriate legislative committees and the
29 office of financial management with recommendations on early
30 interventions or changes to the regulatory structure that could prevent
31 such problems in the future.

32 (2) The department shall identify the communities that would
33 benefit from consolidation, regionalization, or other measures that
34 will lead to improved small system regulatory compliance, long-term
35 public health protection, and sustained economic vitality in

1 communities served by small systems. The department shall submit a
2 progress report to the fiscal committees of the legislature and the
3 office of financial management by December 1, 2008, and a final report
4 by June 30, 2009.

5 Appropriation:

6	State Building Construction Account--State	\$100,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$100,000

10 NEW SECTION. **Sec. 2008.** A new section is added to 2007 c 520
11 (uncodified) to read as follows:

12 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

13 Walla Walla Nursing Facility (08-2-008)

14 Appropriation:

15	State Building Construction Account--State	\$125,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$13,850,000
18	TOTAL	\$13,975,000

19 **Sec. 2009.** 2007 c 520 s 2061 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF CORRECTIONS**

22 Monroe Corrections Complex: Improve C and D Units Security Features
23 (06-1-046)

24 Reappropriation:

25	State Building Construction Account--State	(\$280,000)
26		<u>\$308,000</u>
27	Prior Biennia (Expenditures)	\$2,618,000
28	Future Biennia (Projected Costs)	\$0
29	TOTAL	(\$2,898,000)
30		<u>\$2,926,000</u>

31 NEW SECTION. **Sec. 2010.** A new section is added to 2007 c 520
32 (uncodified) to read as follows:

33 **FOR THE DEPARTMENT OF CORRECTIONS**

1 Monroe Corrections Center: 100-Bed Management and Segregation Unit
2 (00-2-008)

3 Reappropriation:

4 State Building Construction Account--State \$995,000
5 Prior Biennia (Expenditures) \$38,443,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL \$39,438,000

8 NEW SECTION. **Sec. 2011.** A new section is added to 2007 c 520
9 (uncodified) to read as follows:

10 **FOR THE DEPARTMENT OF CORRECTIONS**

11 Washington State Penitentiary: Convert BAR Units from Medium to
12 Close Custody (04-2-004)

13 Reappropriation:

14 State Building Construction Account--State \$110,000
15 Prior Biennia (Expenditures) \$17,699,000
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$17,809,000

18 **Sec. 2012.** 2007 c 520 s 2054 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS**

21 Coyote Ridge Corrections Center: Design and Construct Medium
22 Security Facility (98-2-011)

23 Reappropriation:

24 State Building Construction Account--State \$155,459,000

25 Appropriation:

26 State Building Construction Account--State ((~~\$13,700,000~~))
27 \$1,280,000
28 Prior Biennia (Expenditures) \$75,449,000
29 Future Biennia (Projected Costs) \$0
30 TOTAL ((~~\$244,608,000~~))
31 \$232,188,000

32 **Sec. 2013.** 2007 c 520 s 2056 (uncodified) is amended to read as
33 follows:

1 **FOR THE DEPARTMENT OF CORRECTIONS**

2 Washington State Penitentiary: North Close Security Compound
3 (04-2-005)

4 Reappropriation:

5 State Building Construction Account--State \$10,482,000

6 Appropriation:

7 State Building Construction Account--State \$13,007,000

8 Charitable, Educational, Penal, and Reformatory

9 Institutions Account--State \$763,000

10 Prior Biennia (Expenditures) \$130,276,000

11 Future Biennia (Projected Costs) \$0

12 TOTAL (~~(\$140,758,000)~~)

13 \$154,528,000

14 **Sec. 2014.** 2007 c 520 s 2058 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 Clallam Bay Corrections Center: Replace Support Building Roof
18 (06-1-044)

19 Reappropriation:

20 State Building Construction Account--State (~~(\$3,930,000)~~)

21 \$3,580,000

22 Prior Biennia (Expenditures) \$822,000

23 Future Biennia (Projected Costs) \$0

24 TOTAL (~~(\$4,752,000)~~)

25 \$4,402,000

26 **Sec. 2015.** 2007 c 520 s 2075 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF CORRECTIONS**

29 Washington State Penitentiary: Replace Correctional Industry Roof
30 (06-1-023)

31 Reappropriation:

32 Charitable, Educational, Penal, and Reformatory

33 Institutions Account--State (~~(\$1,619,000)~~)

34 \$856,000

1 State Building Construction Account--State ((~~\$1,338,000~~))
2 \$1,101,000
3 Subtotal Reappropriation ((~~\$2,957,000~~))
4 \$1,957,000
5 Prior Biennia (Expenditures) \$494,000
6 Future Biennia (Projected Costs) \$0
7 TOTAL ((~~\$3,451,000~~))
8 \$2,451,000

9 NEW SECTION. **Sec. 2016.** A new section is added to 2007 c 520
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF CORRECTIONS**

12 Jail and Prison Inmate Medical Records Plan (08-2-950)

13 Appropriation:

14 State Building Construction Account--State \$500,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$0
17 TOTAL \$500,000

18 NEW SECTION. **Sec. 2017.** A new section is added to 2007 c 520
19 (uncodified) to read as follows:

20 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

21 Community and Technical College Mapping (08-2-950)

22 The appropriation in this section is subject to the following
23 conditions and limitations: The appropriation is provided solely for
24 the Washington association of sheriffs and police chiefs to include
25 facilities on all community and technical college campuses in the
26 statewide first responder building mapping information system.

27 Appropriation:

28 State Building Construction Account--State \$1,746,000
29 Prior Biennia (Expenditures) \$0
30 Future Biennia (Projected Costs) \$0
31 TOTAL \$1,746,000

(End of part)

PART 3

NATURAL RESOURCES

Sec. 3001. 2007 c 520 s 3019 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

State Drought Preparedness (05-4-009)

Reappropriation:

State Drought Preparedness--State	((\$1,464,000))
	<u>\$1,287,000</u>
Prior Biennia (Expenditures)	\$5,865,000
Future Biennia (Projected Costs)	\$0
TOTAL	((\$7,329,000))
	<u>\$7,152,000</u>

Sec. 3002. 2007 c 520 s 3036 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

Centennial Clean Water Program (08-4-010)

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to \$10,000,000 of the state building construction account--state appropriation is for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(2) \$5,000,000 of the state building construction account--state appropriation is provided solely for water quality grants for hardship communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(3) \$2,000,000 of the state building construction account--state appropriation is provided solely for the Adams and Lincoln counties ground water mapping project. The project shall submit a report to the

1 appropriate committees of the legislature describing the dynamic
2 relationship between groundwater and surface water in the region. The
3 report shall be submitted by January 1, 2009.

4 (4) \$2,100,000 of the state toxics control account appropriation is
5 provided solely for wastewater and clean water improvement projects at
6 Illahee state park, Fort Flagler state park, and Larrabee state park.

7 (5)(a) \$4,400,000 of the state building construction account--state
8 appropriation is provided solely for the Tenino waste water treatment
9 facility and collection system to replace the city of Tenino's septic
10 systems.

11 (b) (~~(\$18,505,000)~~) \$20,005,000 of the state building construction
12 account--state appropriation is provided solely for the following
13 projects:

14 Project	Amount
15 City of Carnation waste water treatment system	\$3,000,000
16 Mansfield waste water treatment upgrade	\$960,000
17 Rock Island waste water treatment system	\$870,000
18 Enumclaw waste water treatment system	\$750,000
19 Snohomish waste water treatment system	\$4,925,000
20 Freeland sewer district	\$1,000,000
21 Clark county regional sewer cooperative	\$4,000,000
22 Town of Warden waste water	\$3,000,000
23 <u>Sultan waste water system improvements</u>	<u>\$500,000</u>
24 <u>Ritzville waste water treatment system</u>	<u>\$1,500,000</u>

25 (~~(b)~~) (c) The appropriation for entities that are listed in
26 (~~(a)~~) (b) of this subsection shall not affect the entities'
27 eligibility for centennial fund hardship assistance and shall be
28 excluded from any financial hardship calculation that would have the
29 effect of reducing other moneys for which the entity is currently
30 contracted and eligible under WAC 173-95A-030(8), as it existed on the
31 effective date of this section.

32 (~~(e)~~) (d) The appropriation to the city of Carnation is for
33 payment to King county for the county connection charge and other
34 eligible costs.

35 Appropriation:

36 State Building Construction Account--State	((\$49,225,000))
37	<u>\$44,021,000</u>

1	Water Quality Capital Account--State	((\$7,550,000))
2		<u>\$5,417,000</u>
3	State Toxics Control Account--State	((\$2,100,000))
4		<u>\$15,837,000</u>
5	Subtotal Appropriation	((\$58,875,000))
6		<u>\$65,275,000</u>
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$178,400,000
9	TOTAL	((\$237,275,000))
10		<u>\$243,675,000</u>

11 NEW SECTION. Sec. 3003. A new section is added to 2007 c 520
12 (uncodified) to read as follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Wastewater Regionalization (08-2-851)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for the department to conduct a review of statewide
18 community wastewater infrastructure needs and identify communities that
19 would benefit from regional wastewater infrastructure and identify any
20 barriers to regionalization these communities may face. The department
21 must submit an interim report to the appropriate legislative committees
22 and the office of financial management by November 30, 2008, with a
23 final report due by June 30, 2009.

24 Appropriation:

25	State Building Construction Account--State	\$100,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$100,000

29 NEW SECTION. Sec. 3004. A new section is added to 2007 c 520
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Wastewater Systems Case Studies (08-2-852)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation in this section is
35 provided solely for the department and department of community, trade,

1 and economic development to develop a set of case studies of wastewater
 2 systems, based on the small communities initiative's action list, that
 3 require significant state financial and technical resources to resolve
 4 urgent threats to public health, safety, and environmental quality.
 5 The department shall provide recommendations for early interventions to
 6 prevent similar problems with small communities in the future. The
 7 recommendations must be provided to the appropriate legislative
 8 committees and the office of financial management by November 30, 2008.

9 Appropriation:

10	State Building Construction Account--State	\$75,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$75,000

14 **Sec. 3005.** 2007 c 520 s 3037 (uncodified) is amended to read as
 15 follows:

16 **FOR THE DEPARTMENT OF ECOLOGY**

17 Cleanup Toxic Sites in Puget Sound (08-4-005)

18 The appropriation in this section is subject to the following
 19 conditions and limitations: Funding is provided solely for the clean
 20 up of contaminated sites that lie adjacent to and are within one-half
 21 mile of Puget Sound. Clean ups shall include orphan and abandoned
 22 sites that pose a threat to Puget Sound with the highest priority sites
 23 being cleaned up first. The department shall provide the Puget Sound
 24 partnership, as created by chapter 341, Laws of 2007, the opportunity
 25 to review and provide comment on proposed projects and activities
 26 recommended for funding. This review shall be consistent with the
 27 funding schedule for the program.

28 Appropriation:

29	State Toxics Control Account--State	(\$4,000,000)
30		<u>\$6,767,000</u>
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$18,820,000
33	TOTAL	(\$22,820,000)
34		<u>\$25,587,000</u>

1 **Sec. 3006.** 2007 c 520 s 3045 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) (~~(\$4,840,000)~~) \$5,380,000 of the appropriation is provided
8 solely for school bus diesel retrofits for local school districts.

9 (2) (~~(\$2,330,000)~~) \$4,830,000 of the appropriation is provided
10 solely for emission reduction projects for local governments to
11 retrofit public sector diesel engines to allow public sector fleets to
12 reduce their emissions.

13 Appropriation:

14 Local Toxics Control Account--State	(((\$7,170,000)))
	<u>\$10,210,000</u>
16 Prior Biennia (Expenditures)	\$0
17 Future Biennia (Projected Costs)	\$0
18 TOTAL	(((\$7,170,000)))
19	<u>\$10,210,000</u>

20 **Sec. 3007.** 2007 c 520 s 3046 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF ECOLOGY**

23 Remedial Action Grants (08-4-008)

24 The appropriation in this section is subject to the following
25 conditions and limitations: \$190,000 of the appropriation is provided
26 solely for remedial action to address the Swift creek asbestos problem.

27 Appropriation:

28 Local Toxics Control Account--State	(((\$84,475,000)))
29	<u>\$92,875,000</u>
30 Prior Biennia (Expenditures)	\$0
31 Future Biennia (Projected Costs)	\$180,000,000
32 TOTAL	(((\$264,475,000)))
33	<u>\$272,875,000</u>

1 **Sec. 3008.** 2007 c 520 s 3048 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF ECOLOGY**

4 Safe Soils Remediation Grants (08-4-009)

5 Appropriation:

6 State Toxics Control Account--State	((\$2,000,000))
7	<u>\$4,500,000</u>
8 Prior Biennia (Expenditures)	\$0
9 Future Biennia (Projected Costs)	\$4,000,000
10 TOTAL	((\$6,000,000))
11	<u>\$8,500,000</u>

12 **Sec. 3009.** 2007 c 520 s 3050 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Skykomish Cleanup (08-4-020)

16 The appropriation in this section is subject to the following
17 conditions and limitations: \$3,000,000 of the cleanup settlement
18 account appropriation is provided solely for implementation of chapter
19 (Senate Bill No. 6722 (cleanup settlement account)), Laws of
20 2008. If the bill is not enacted by June 30, 2008, the amount provided
21 in this section shall lapse.

22 Appropriation:

23 State Toxics Control Account--State	\$7,000,000
24 <u>Clean Up Settlement Account--State</u>	<u>\$3,000,000</u>
25 Prior Biennia (Expenditures)	\$0
26 Future Biennia (Projected Costs)	((\$0))
27	<u>\$2,050,000</u>
28 TOTAL	((\$7,000,000))
29	<u>\$12,050,000</u>

30 NEW SECTION. **Sec. 3010.** A new section is added to 2007 c 520
31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 Mason County Consortium (08-4-851)

34 Appropriation:

1	State Toxics Control Account--State	\$500,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	\$500,000

5 NEW SECTION. **Sec. 3011.** A new section is added to 2007 c 520
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF ECOLOGY**

8 Flood Protection Study (08-2-855)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 The legislature finds that levees across the state provide
12 protection to hundreds of communities from flooding. Many of these
13 levee systems are old, built with substandard materials, and were not
14 designed to provide the level of protection that the communities behind
15 them need. Recent decertification of levees in King and Pierce
16 counties by the United States army corps of engineers indicates a
17 growing problem with levee maintenance. As more levees are
18 decertified, land behind those levees is considered to be located in
19 the regulated floodplain. Because of this, many homeowners and
20 businesses must obtain flood insurance, and new construction projects
21 must meet strict new building codes.

22 Therefore, the appropriation in this section is provided solely for
23 the department to conduct a study to determine the number of
24 decertified levees in the state and to identify strategies for
25 recertifying the levees so that they provide optimum protection for the
26 communities protected by the levees. The department must prioritize
27 areas to include in the study based on population and the economic
28 impact of potential flood damage.

29 The study shall include the following components:

- 30 (1) A working group of levee managers to advise and inform the
31 study;
- 32 (2) A technical review of the structural integrity of levee
33 systems;
- 34 (3) An inventory, map, and rate the effectiveness of existing levee
35 systems; and
- 36 (4) The development of strategies and actions needed to improve the

1 existing levee system and to ensure certification by the United States
2 army corps of engineers for one-hundred year flood protection.

3 The study must be completed and a report provided to the
4 appropriate legislative committees by July 1, 2009.

5 Appropriation:

6	State Building Construction Account--State	\$250,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$250,000

10 **Sec. 3012.** 2007 c 520 s 3049 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

14 Appropriation:

15	Wood Stove Education Account--State	(\$500,000)
16		<u>\$400,000</u>
17	<u>Local Toxics Control Account--State</u>	<u>\$1,600,000</u>
18	<u>Subtotal Appropriation</u>	<u>\$2,000,000</u>
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	(\$2,000,000)
21		<u>\$0</u>
22	TOTAL	(\$2,500,000)
23		<u>\$2,000,000</u>

24 **Sec. 3013.** 2007 c 520 s 3060 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE PARKS AND RECREATION COMMISSION**

27 Facility Preservation - Facilities (06-1-004)

28 Reappropriation:

29	State Building Construction Account--State	(\$6,000,000)
30		<u>\$4,700,000</u>
31	Prior Biennia (Expenditures)	\$4,419,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	(\$10,419,000)
34		<u>\$9,119,000</u>

1	<u>State Toxics Control Account--State</u>	\$200,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$40,000,000
4	TOTAL	\$49,000,000

5 **Sec. 3017.** 2007 c 520 s 3084 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE PARKS AND RECREATION COMMISSION**

8 Historic Preservation (08-1-002)

9 ~~((The appropriation in this section is subject to the following~~
10 ~~conditions and limitations:~~

11 ~~(1) \$500,000 of the appropriation is provided solely for the~~
12 ~~design, permits, and drawings for the seminary building at St. Edward~~
13 ~~State Park.~~

14 ~~(2) \$500,000 of the appropriation is provided solely for~~
15 ~~improvements to prevent further degradation of the seminary building.)~~

16 Appropriation:

17	State Building Construction Account--State	((\$7,101,000))
18		<u>\$6,191,000</u>
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$14,500,000
21	TOTAL	((\$21,601,000))
22		<u>\$20,691,000</u>

23 NEW SECTION. **Sec. 3018.** A new section is added to 2007 c 520
24 (uncodified) to read as follows:

25 **FOR THE STATE PARKS AND RECREATION COMMISSION**

26 Ocean City Comfort Station--Fire Damage Repair (08-1-043)

27 Appropriation:

28	State Building Construction Account--State	\$181,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$181,000

32 NEW SECTION. **Sec. 3019.** A new section is added to 2007 c 520
33 (uncodified) to read as follows:

1 **FOR THE STATE PARKS AND RECREATION COMMISSION**

2 Fort Flagler: Parkwide Sewage Treatment System (08-1-044)

3 Appropriation:

4	State Building Construction Account--State	\$2,773,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,773,000

8 NEW SECTION. **Sec. 3020.** A new section is added to 2007 c 520
9 (uncodified) to read as follows:

10 **FOR THE STATE PARKS AND RECREATION COMMISSION**

11 Bigelow House (08-2-850)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation is provided solely for
14 capital improvements to the Bigelow house. The commission shall accept
15 the donation of the Bigelow house museum, the grounds, and the contents
16 of the Bigelow house museum from the Bigelow house preservation
17 association if the Bigelow house preservation association agrees to
18 continue to provide staff and programming for the museum.

19 Appropriation:

20	State Building Construction Account--State	\$100,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$0
23	TOTAL	\$100,000

24 NEW SECTION. **Sec. 3021.** A new section is added to 2007 c 520
25 (uncodified) to read as follows:

26 **FOR THE STATE PARKS AND RECREATION COMMISSION**

27 Ike Kinswa State Park Improvement (08-2-950)

28 Appropriation:

29	Parks Renewal and Stewardship Account--Private/Local . .	\$500,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$500,000

1 **Sec. 3022.** 2007 c 520 s 3102 (uncodified) is amended to read as
 2 follows:

3 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**
 4 **CONSERVATION FUNDING BOARD**

5 Salmon Recovery Funding Board Programs (00-2-001)

6 Reappropriation:

7	General Fund--Federal	\$166,000
8	Salmon Recovery Account--State	((\$1,175,000))
9		<u>\$575,000</u>
10	Subtotal Reappropriation	((\$1,341,000))
11		<u>\$741,000</u>
12	Prior Biennia (Expenditures)	\$100,284,000
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	((\$101,625,000))
15		<u>\$101,025,000</u>

16 **Sec. 3023.** 2007 c 520 s 3144 (uncodified) is amended to read as
 17 follows:

18 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**
 19 **CONSERVATION FUNDING BOARD**

20 Nonhighway Off-Road Vehicle Activities (08-4-008)

21 The appropriation in this section is subject to the following
 22 conditions and limitations: \$450,000 of the appropriation is provided
 23 solely for grants to local law enforcement and noise enforcement
 24 agencies for the enforcement of existing state noise laws and
 25 regulations. Grants may be used to acquire noise monitoring equipment
 26 and to compensate law enforcement agencies for staff overtime and
 27 administrative expenses. Funds for noise enforcement grants shall come
 28 from amounts allocated for the purposes specified in RCW
 29 46.09.170(2)(d).

30 Appropriation:

31	Nonhighway Off-Road Vehicle Activities Program	
32	Account--State	\$9,036,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$42,945,000
35	TOTAL	\$51,981,000

1 **Sec. 3024.** 2007 c 520 s 3146 (uncodified) is amended to read as
2 follows:

3 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR~~)) RECREATION AND**
4 **CONSERVATION FUNDING BOARD**

5 Washington Wildlife Recreation Grants (08-4-011)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The appropriations are provided solely for the approved list of
9 projects in LEAP capital document No. 2007-3 as developed on March 17,
10 2007, and LEAP capital document No. 2008-1 as developed on February 13,
11 2008.

12 (2) If additional funds are available after funding the farmlands
13 preservation account projects approved in subsection (1) of this
14 section, the committee may:

15 (a) Provide one-time grants of up to \$25,000 each to counties
16 requesting assistance in developing farmlands preservation strategies
17 for the purpose of seeking grants from the farmlands preservation
18 account in future grant cycles.

19 (b) Conduct a second grant cycle in the 2007-2009 biennium for
20 farmlands preservation projects. A ranked list of farmlands
21 preservation projects may be submitted to the governor by November 1,
22 2007, for approval in the 2008 supplemental capital budget. The
23 governor may remove projects from the list recommended by the committee
24 and shall submit this amended list in the supplemental capital budget
25 request to the legislature.

26 (3) Funds appropriated for distribution according to the provisions
27 of RCW 79A.15.040(1)(c) shall be allocated forty percent to local
28 government projects and sixty percent to state agency projects. If the
29 cumulative total of local government projects is less than forty
30 percent of the total distribution to this category, the difference may
31 be allocated to state agency projects.

32 (4) \$627,299 of the appropriation from the riparian protection
33 account is provided solely for the Chehalis river surge plain natural
34 area preserve. This amount shall not be expended for the project until
35 the department of natural resources has completed a management plan for
36 the preserve that maintains recreational access and that management
37 plan is presented to the house of representatives capital budget and
38 senate ways and means committees.

1 Appropriation:

2	Outdoor Recreation Account--State	\$36,000,000
3	Farmlands Preservation Account--State	\$9,000,000
4	Riparian Protection Account--State	\$19,000,000
5	Habitat Conservation Account--State	\$36,000,000
6	Subtotal Appropriation	\$100,000,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$280,000,000
9	TOTAL	\$380,000,000

10 NEW SECTION. **Sec. 3025.** A new section is added to 2007 c 520
11 (uncodified) to read as follows:

12 **FOR THE STATE CONSERVATION COMMISSION**

13 Flood Assistance for Farm Communities (08-4-850)

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely to
16 restore agricultural infrastructure and equipment necessary to repair,
17 replace, or maintain infrastructure that provides public health and
18 safety, water quality, and fish and wildlife habitat protection,
19 including debris removal, fencing, replacing manure lagoons, and
20 properly functioning equipment and facilities.

21 Appropriation:

22	State Building Construction Account--State	\$1,500,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$1,500,000

26 **Sec. 3026.** 2007 c 520 s 3155 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE CONSERVATION COMMISSION**

29 Practice Incentive Payment Loan Program (08-4-004)

30 Appropriation:

31	Conservation Assistance Revolving Account--State	(\$1,000,000)
32		<u>\$500,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$3,000,000

1 TOTAL ((~~\$4,000,000~~))
2 \$3,500,000

3 NEW SECTION. Sec. 3027. A new section is added to 2007 c 520
4 (uncodified) to read as follows:

5 **FOR THE STATE CONSERVATION COMMISSION**

6 Livestock Nutrient Program (08-4-001)

7 Appropriation:

8 Water Quality Capital Account--State \$4,000,000
9 Prior Biennia (Expenditures) \$0
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$4,000,000

12 **Sec. 3028.** 2007 c 520 s 3161 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

15 Fish and Wildlife Population and Habitat Protection (06-1-003)

16 The appropriations in this section are subject to the following
17 conditions and limitations: The state building construction account
18 appropriation is provided solely for increasing the allocation for the
19 bank stabilization and fish habitat project on the east fork of the
20 Lewis river.

21 Reappropriation:

22 Wildlife Account--State ((~~\$288,750~~))
23 \$289,000

24 Appropriation:

25 State Building Construction Account--State \$375,000
26 Prior Biennia (Expenditures) ((~~\$311,250~~))
27 \$311,000
28 Future Biennia (Projected Costs) \$0
29 TOTAL ((~~\$600,000~~))
30 \$975,000

31 **Sec. 3029.** 2007 c 520 s 3175 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34 Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The appropriations in this section are provided solely for
4 efforts to restore nearshore habitat and estuaries in Puget Sound. The
5 department shall focus on restoring natural nearshore processes,
6 including protection and restoration of beach sediments and removal of
7 existing bulkheads.

8 (2) The department shall provide the Puget Sound partnership, as
9 created by chapter 341, Laws of 2007 the opportunity to review and
10 provide comment on proposed projects and activities recommended for
11 funding. This review shall be consistent with the funding schedule for
12 the program.

13 (3) Funded projects require a nonstate match or in-kind
14 contributions. The department shall seek to maximize the amount of
15 nonstate match from local, state, tribal, and federal partners.
16 Individual projects require a minimum 33 percent cash or in-kind match.

17 (4) Eligible projects must be within Puget Sound and identified by
18 a salmon recovery lead entity or marine resource committee and
19 identified in a current salmon recovery, watershed, or nearshore
20 habitat restoration and protection plan.

21 (5) Project evaluation criteria shall be developed by the Puget
22 Sound nearshore steering committee. The criteria shall be consistent
23 with the technical guidance developed by the Puget Sound nearshore
24 science team and shall be coordinated with the salmon recovery funding
25 board to ensure that project funding and matching requirements are
26 maximized to the greatest extent possible.

27 (6) The department shall not utilize any amount of this
28 appropriation to support administration or overhead. Funding to
29 support the administration of the funds and the implementation of
30 selected projects shall be obtained from the department's operating
31 budget.

32 (7) In recognition of the urgent need to complete the Puget Sound
33 nearshore ecosystem restoration project general investigation, up to
34 \$723,000 of this appropriation may be used to match federal funds
35 implementing the cost-share agreement between the department and the
36 United States army corps of engineers.

37 (8) (~~(\$3,746,875)~~) \$2,398,735 of the appropriation is provided
38 solely for the following projects:

1 Project	Amount
2 Carpenter creek estuary phase 1 (South Kingston road)	\$637,000
3 ((Duwamish Garden estuary restoration	\$1,400,000))
4 Seahurst Park bulkhead phase II	\$1,100,000
5 Lower Dosewallips floodplain	\$609,875
6 <u>Titlow Beach pocket estuary restoration</u>	<u>\$51,860</u>
7 Reappropriation:	
8 State Building Construction Account--State	\$2,300,000
9 Appropriation:	
10 State Building Construction Account--State	\$12,000,000
11 General Fund--Federal	\$1,000,000
12 Subtotal Appropriation	\$13,000,000
13 Prior Biennia (Expenditures)	\$200,000
14 Future Biennia (Projected Costs)	\$28,000,000
15 TOTAL	\$43,500,000

16 **Sec. 3030.** 2007 c 520 s 3179 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Statewide Fencing Renovation and Replacement (08-1-009)

20 The appropriation in this section is subject to the following
21 conditions and limitations: ~~(((\$1,000,000 of the appropriation is
22 provided solely for the replacement of elk fencing lost in the 2005
23 school fire in the Wooten wildlife area.))~~

24 (1) Up to \$2,000,000 of the appropriation from the wildlife account
25 that is compensation from the settlement received by the state for
26 damages to the Wooten wildlife area caused by the school fire is for
27 the replacement of elk fencing in the Wooten wildlife area. The
28 department shall contract with another state agency to construct the
29 fence.

30 (2) \$331,000 of the appropriation is provided solely for the
31 replacement of a barbed wire fence that was destroyed in the Rockpile
32 creek fire of July 2007.

33 Appropriation:

34 State Building Construction Account--State	((\$2,100,000))
35	<u>\$1,431,000</u>
36 <u>Wildlife Account--Private/Local</u>	<u>\$2,000,000</u>

1	Subtotal Appropriation	\$3,431,000
2	Prior Biennia (Expenditures)	\$0
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$2,100,000))
5		<u>\$3,431,000</u>

6 **Sec. 3031.** 2007 c 520 s 3187 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Combined State Agency Aviation Facility (08-1-950)

10 The appropriation in this section is subject to the following
11 conditions and limitations: Funding is provided solely for predesign
12 and design of a single, consolidated aviation facility, including
13 consolidated operations, at the Olympia airport to house the fixed wing
14 operations of the Washington state patrol, the department of natural
15 resources, and the department of fish and wildlife, and the rotary
16 operations of the department of natural resources. The office of
17 financial management shall not allot design funds until the predesign
18 has undergone a budget evaluation study team review, and the results of
19 the budget evaluation study team review have been provided to the
20 legislative fiscal committees and submitted to the office of financial
21 management for review and approval.

22 Appropriation:

23	State Building Construction Account--State	((\$11,000))
24		<u>\$101,000</u>
25	Wildlife Account--State	\$12,000
26	Subtotal Appropriation	((\$23,000))
27		<u>\$113,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$1,608,000
30	TOTAL	((\$1,631,000))
31		<u>\$1,721,000</u>

32 NEW SECTION. **Sec. 3032.** A new section is added to 2007 c 520
33 (uncodified) to read as follows:

34 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

35 Okanogan-Similkameen Land Acquisition (08-2-023)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding is provided solely for the
3 acquisition of agricultural easements or land as specified for the
4 following properties:

- 5 (1) South end Palmer lake: Agricultural easement;
- 6 (2) Highway 97 near Riverside: Land acquisition;
- 7 (3) McLaughlin Canyon: Agricultural easement;
- 8 (4) Similkameen and Sinlahekin river intersect: Agricultural
9 easement; and
- 10 (5) Buzzard lake: Land acquisition.

11 Appropriation:

12	State Building Construction Account--State	\$3,000,000
13	Prior Biennia (Expenditures)	\$0
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$3,000,000

16 NEW SECTION. Sec. 3033. A new section is added to 2007 c 520
17 (uncodified) to read as follows:

18 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Ebey Island Property (08-2-852)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Up to \$3,200,000 of the appropriation in
22 this section is for the acquisition of the Ebey island property from
23 the YMCA of Snohomish county. The office of financial management shall
24 not allot funds to the department until the appraisal is complete and
25 shall not allot more than the amount of the appraisal. The department
26 shall assess the cost of: (1) Extending the YMCA segment of the Ebey
27 island road one-quarter of a mile; and (2) constructing a parking lot
28 at the end of the road.

29 Appropriation:

30	State Building Construction Account--State	\$2,200,000
31	General Fund--Federal	\$1,000,000
32	Subtotal Appropriation	\$3,200,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$3,200,000

1 NEW SECTION. **Sec. 3034.** A new section is added to 2007 c 520
2 (uncodified) to read as follows:

3 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

4 Stemilt Basin Acquisition (08-2-029)

5 Appropriation:

6	State Building Construction Account--State	\$200,000
7	Prior Biennia (Expenditures)	\$0
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$200,000

10 **Sec. 3035.** 2007 c 520 s 3211 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

13 Combined State Agency Aviation Facility (08-1-952)

14 The appropriation in this section is subject to the following
15 conditions and limitations: Funding is provided solely for predesign
16 and design of a single, consolidated aviation facility, including
17 consolidated operations, at the Olympia airport to house the fixed wing
18 operations of the Washington state patrol, the department of natural
19 resources, and the department of fish and wildlife, and the rotary
20 operations of the department of natural resources. The office of
21 financial management shall not allot design funds until the predesign
22 has undergone a budget evaluation study team review, and the results of
23 the budget evaluation study team review have been provided to the
24 legislative fiscal committees and submitted to the office of financial
25 management for review and approval.

26 Appropriation:

27	Forest Development Account--State	\$15,000
28	Resource Management Cost Account--State	\$16,000
29	State Building Construction Account--State	(\$23,000)
30		<u>\$555,000</u>
31	Subtotal Appropriation	(\$54,000)
32		<u>\$586,000</u>
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$3,783,000
35	TOTAL	(\$3,837,000)
36		<u>\$4,369,000</u>

1 **Sec. 3036.** 2007 c 520 s 3204 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Trust Land Transfer (08-2-005)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The total appropriation is provided to the department solely to
8 transfer from trust status, or enter into fifty year leases for,
9 certain trust lands of statewide significance deemed appropriate for
10 state park, fish and wildlife habitat, natural area preserve, natural
11 resources conservation area, open space, housing and essential
12 government services, or recreation purposes. The approved list of
13 projects is identified in the LEAP capital document 2007-5, developed
14 (~~March 20~~) April 19, 2007.

15 (~~(3)~~) (2) Property subject to lease agreements under this section
16 shall be appraised at fair market value. Lease terms shall be fifty
17 years with options to renew for an additional fifty years. Lease
18 payments shall be lump sum payments for the entire term of the lease at
19 the beginning of the lease. The department shall calculate such lump
20 sum payments using professional appraisal standards. These lease
21 payments may not exceed the fee simple purchase price based on current
22 fair market value and shall be deposited by the department to the
23 common school construction account in the same manner as lease revenues
24 from other common school trust lands. No deduction shall be made for
25 the resource management cost account under RCW 79.64.040.

26 (~~(4)~~) (3) All reasonable costs incurred by the department to
27 implement this section are authorized to be paid out of the
28 appropriations. Authorized costs include the actual cost of
29 appraisals, staff time, environmental reviews, surveys, and other
30 similar costs.

31 (~~(5)~~) (4) Intergrant exchanges between common school and other
32 trust lands of equal value may occur if the exchange is in the interest
33 of each trust, as determined by the board of natural resources.

34 (~~(6)~~) (5) Prior to or concurrent with conveyance of these
35 properties, the department, with full cooperation of the receiving
36 agencies, shall execute and record a real property instrument that
37 dedicates the transferred properties to the purposes identified in
38 subsection (1) of this section. Transfer and lease agreements for

1 properties identified in subsection (1) of this section must include
2 terms that restrict the use of the property to the intended purpose.
3 Transfer and lease agreements may include provisions for receiving
4 agencies to request alternative uses of the property, provided the
5 alternative uses are compatible with the original intended public
6 purpose and the department and legislature approves such uses.

7 ~~((+7))~~ (6) The department and receiving agencies shall work in
8 good faith to carry out the intent of this section. However, the
9 department or receiving agencies may remove a property from the
10 transfer list based on new, substantive information, if it is
11 determined that transfer of the property is not in the statewide
12 interest of either the common school trust or the receiving agency.

13 ~~((+8))~~ (7) The department shall execute trust land transfers that,
14 after the deduction of reasonable costs as provided in subsection
15 ~~((+4))~~ (3) of this section, eighty percent of the total value of
16 transferred property is timber value and is deposited in the common
17 school construction account. To achieve the eighty percent
18 requirement, the department may choose to lease properties originally
19 intended as transfers.

20 ~~((+9))~~ (8) On June 30, 2009, the state treasurer shall transfer
21 all remaining uncommitted funds from this appropriation to the common
22 school construction account and the appropriations in this section
23 shall be reduced by an equivalent amount.

24 Appropriation:

25	State Building Construction Account--State	\$98,985,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$287,000,000
28	TOTAL	\$385,985,000

29 **Sec. 3037.** 2007 c 520 s 3214 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Conversion Land Acquisition (08-1-950)

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriations are provided solely for
35 acquisition of working forest lands at risk of conversion to nonforest
36 uses. The legislature finds that the chronic loss of working forest

1 lands threatens the long-term prospects of the timber products
2 industry, which in turn threatens the long-term economic return for the
3 beneficiaries of state trust lands. Acquisition of these conversion
4 lands is intended to help stabilize the primary source of revenue to
5 trust land beneficiaries. The department shall submit a report to the
6 appropriate committees of the legislature by October 1, 2008,
7 indicating the lands purchased under this section, showing the
8 locations, acres, purchase price, and within that purchase price, the
9 value of the property attributed to the future value of timber harvests
10 given an expected rate of return for timber lands, and the value of the
11 property attributed to future development of the property. It is the
12 intention of the legislature to lease or otherwise acquire the
13 development rights of these conversion lands and retain them as long-
14 term working forest lands under the sustainable harvest plan. Working
15 forest lands acquired under this section shall be managed at a level
16 equal to or greater than seventy-five percent of the expected harvest
17 under the sustainable harvest plan. The appropriation provided in this
18 section shall lapse unless chapter 504, Laws of 2007, or similar
19 provisions contained in other legislation, is enacted prior to June 30,
20 2007. No amounts appropriated in this section shall be expended on the
21 central cascade land exchange unless one of the two following
22 conditions are met: (1) The four Stemilt parcels in T21R20E are
23 excluded from the exchange; or (2) the four Stemilt parcels in T21R20E
24 are included in the exchange and the department and Chelan county, as
25 chair of the Stemilt partnership, agree on a plan for eventual
26 ownership, disposition, and management of the four Stemilt parcels.
27 The department shall manage cash balances in the natural resources real
28 property replacement account such that cash balances are sufficient for
29 the treasurer transfers required in section 6030 of this act. The
30 department may also transfer funds from the land bank subaccount of the
31 resource management cost account to the natural resources real property
32 replacement account to ensure sufficient cash balances.

33 Appropriation:

34	Resource Management Cost Account--State	\$40,000,000
35	Natural Resources Real Property Replacement	
36	Account--State	\$30,000,000
37	Subtotal Appropriation	\$70,000,000
38	Prior Biennia (Expenditures)	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$70,000,000

3 NEW SECTION. **Sec. 3038.** A new section is added to 2007 c 520
4 (uncodified) to read as follows:

5 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Potential School Sites-State Trust Land Study (08-2-854)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The joint legislative committee on school construction funding
10 finds that high growth school districts are often unable to acquire
11 lands best suited for siting new schools. Current funding capacity is
12 devoted to current needs and land development in rapidly growing areas
13 of the state competes with the present and future need for undeveloped
14 sites to build new schools.

15 (2) The appropriation in this section is provided solely for the
16 superintendent of public instruction and the commissioner of public
17 lands to establish a work group to analyze the feasibility of and
18 develop options for using existing state lands in high growth areas of
19 the state for potential future school sites. The work group shall:
20 (a) Prepare an inventory of existing state trust lands suitable for use
21 as school sites; (b) prepare a projection of the needs for school sites
22 in high growth school districts; and (c) develop options for holding
23 and valuing the land for future school district use that are consistent
24 with legal requirements and management objectives for state trust lands
25 and any other state lands.

26 (3) The work group shall report to the legislature by December 1,
27 2008.

28 Appropriation:

29	Resource Management Cost Account--State	\$30,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Cost)	\$0
32	TOTAL	\$30,000

33 **Sec. 3039.** 2007 c 520 s 3219 (uncodified) is amended to read as
34 follows:

1 **FOR THE DEPARTMENT OF AGRICULTURE**

2 Energy Freedom Program (E3SHB No. 2939) (06-2-850)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: If legislation is enacted by June 30,
5 2009, that moves the energy freedom program to the department of
6 community, trade, and economic development, then the amounts in this
7 section are appropriated to the department of community, trade, and
8 economic development.

9 Reappropriation:

10	Energy Freedom Account--State	((\$5,971,000))
11		<u>\$4,471,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	((\$5,971,000))
15		<u>\$4,471,000</u>

(End of part)

1 **PART 4**

2 **TRANSPORTATION**

3 **Sec. 4001.** 2007 c 520 s 4004 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE PATROL**

6 Combined State Agency Aviation Facility (08-2-951)

7 The appropriation in this section is subject to the following
8 conditions and limitations: Funding is provided solely for predesign
9 and design of a single, consolidated aviation facility, including
10 consolidated operations, at the Olympia airport to house the fixed wing
11 operations of the Washington state patrol, the department of natural
12 resources, and the department of fish and wildlife, and the rotary
13 operations of the department of natural resources. The office of
14 financial management shall not allot design funds until the predesign
15 has undergone a budget evaluation study team review, and the results of
16 the budget evaluation study team review have been provided to the
17 legislative fiscal committees and submitted to the office of financial
18 management for review and approval.

19 Appropriation:

20	State Building Construction Account--State	((\$12,000))
21		<u>\$376,000</u>
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$813,000
24	TOTAL	((\$825,000))
25		<u>\$1,189,000</u>

26 NEW SECTION. **Sec. 4002.** A new section is added to 2007 c 520
27 (uncodified) to read as follows:

28 **FOR THE WASHINGTON STATE PATROL**

29 Higher Education Campus Security Plan (08-2-850)

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section is
32 provided solely for completion by November 1, 2008, of the higher
33 education campus security needs analysis and fiscal impact study as

1 described in chapter . . . (Second Substitute House Bill No. 2507),
2 Laws of 2008. In conducting the study, the state patrol shall obtain
3 and provide consultation by state and national experts in the area of
4 campus risk assessment and cost-effective risk mitigation. If the bill
5 is not enacted by June 30, 2008, the appropriation shall lapse.

6 Appropriation:

7	State Building Construction Account--State	\$350,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$350,000

11 NEW SECTION. **Sec. 4003.** A new section is added to 2007 c 520
12 (uncodified) to read as follows:

13 **FOR THE WASHINGTON STATE PATROL**

14 Seattle Crime Lab Expansion (09-2-102)

15 Appropriation:

16	State Building Construction Account--State	\$6,632,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$6,632,000

20 NEW SECTION. **Sec. 4004.** A new section is added to 2007 c 520
21 (uncodified) to read as follows:

22 **FOR THE WASHINGTON STATE PATROL**

23 DNA Crime Lab Computer System (08-2-952)

24 Appropriation:

25	State Building Construction Account--State	\$500,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$500,000

29 NEW SECTION. **Sec. 4005.** A new section is added to 2007 c 520
30 (uncodified) to read as follows:

31 **FOR THE DEPARTMENT OF TRANSPORTATION**

32 Culvert Replacements (08-1-001)

1 The appropriation in this section is subject to the following
2 conditions and limitations: Funding is provided solely to replace
3 culverts that will improve fish passage. \$700,000 is provided solely
4 for a grant for the repair of the culvert and road collapse on 17th
5 street in Lynden, and \$700,000 is provided solely for a grant for the
6 repair of the road and culvert on Cedar Flats road that was damaged in
7 the December 2007 flood. With the remaining amount, the department of
8 transportation must begin replacement of the highest priority culvert
9 projects that would improve fish passage.

10 Appropriation:

11	State Building Construction Account--State	\$5,000,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$0
14	TOTAL	\$5,000,000

15 NEW SECTION. **Sec. 4006.** A new section is added to 2007 c 520
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

18 Centralia-Chehalis Flood Control (08-1-002)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The office of financial management, in
21 consultation with other state agencies, shall work with and through the
22 Chehalis basin flood control authority, and other local governments as
23 appropriate, to participate in flood mitigation projects for the
24 Chehalis river basin. (1) Up to two million five hundred thousand
25 dollars of the appropriation is for the Chehalis basin flood control
26 authority or other authorized local government groups to develop or
27 participate in the development of flood hazard mitigation measures
28 throughout the basin. (2) The office of financial management shall
29 participate as the nonfederal sponsor of United States army corps of
30 engineers flood hazard mitigation projects for the Chehalis river basin
31 area, including the project authorized by the water resources
32 development act of 2007 and projects to be developed under the basin-
33 wide study authorized by United States house resolution 2581, if such
34 projects are mutually agreed to between the federal government, the
35 office of financial management, and the Chehalis basin flood control
36 authority or other authorized local government group. The department

1 of transportation shall prepare the necessary agreements to ensure an
 2 active partnership with federal and state agencies, local governments,
 3 the Chehalis river flood control authority, and others as needed. (3)
 4 The office of financial management shall not allot funds for
 5 construction of flood hazard mitigation projects for the Chehalis river
 6 basin until a project agreement between nonfederal project partners has
 7 been signed and copies have been provided to the governor, the majority
 8 and minority leaders of the senate, and the speaker and minority leader
 9 of the house of representatives. The project agreement must delineate
 10 responsibility for the ongoing operations and maintenance of the
 11 project. The agreement must also include a plan to meet applicable
 12 floodplain management requirements and to address any applicable
 13 federal requirements for managing the effect of future land use
 14 developments on the extent and severity of flooding.

15 Appropriation:

16	State Building Construction Account--State	\$50,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$50,000,000
19	TOTAL	\$50,000,000

(End of part)

PART 5
EDUCATION

Sec. 5001. 2007 c 520 s 5008 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

School Construction Assistance Grants (08-4-200)

The appropriations in this section are subject to the following conditions and limitations:

(1) For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(2) The legislature has made a commitment to phase in all-day kindergarten programs beginning with the 2007-08 school year. However, the legislature finds that one potential barrier to successful expansion of all-day kindergarten programs may be a lack of facilities that meet the requirements of an all-day kindergarten program. The office of the superintendent of public instruction, in consultation with the school facilities citizen advisory panel, shall examine alternatives for addressing school facilities needs for all-day kindergarten programs, including adapting existing unused space, creating innovative public-private partnerships and partnerships with early learning providers, shifting the location of current programs within a district or a school, and temporary, limited use of portables. The office of the superintendent of public instruction shall submit a report to the capital budget committee of the house of representatives and the ways and means committee of the senate by September 1, 2007, with recommendations on preferred alternatives and an analysis of the feasibility and cost of implementing the alternatives.

(3) Within the amounts appropriated in this section, the office of the superintendent of public instruction shall review and evaluate the cost and other implications of changing the current annual release cycle for the school construction assistance program. The office of the superintendent of public instruction shall prepare a report resulting from their review and evaluation by December 1, 2008. This

1 report must include a specific plan for implementing the change in the
2 2009-2011 biennium.

3 Appropriation:

4	State Building Construction Account--State	((\$109,521,000))
5		<u>\$25,431,000</u>
6	Common School Construction Account--State	((\$770,658,000))
7		<u>\$750,239,000</u>
8	Common School Reimbursable Construction	
9	Account--State	\$180,000
10	Subtotal Appropriation	((\$880,359,000))
11		<u>\$775,850,000</u>
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	((\$3,500,725,000))
14		<u>\$3,495,689,000</u>
15	TOTAL	((\$4,381,084,000))
16		<u>\$4,271,539,000</u>

17 NEW SECTION. Sec. 5002. A new section is added to 2007 c 520
18 (uncodified) to read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

20 Aviation High School (08-1-002)

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation in this section is
23 provided solely for the design costs for a new facility at Aviation
24 high school, to include space that would be colocated at the museum of
25 flight on east marginal way. The office of financial management shall
26 not allot funds for the project until the Highline school district has
27 secured an operating agreement for a high school program at the museum
28 of flight site.

29 Appropriation:

30	State Building Construction Account--State	\$1,175,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$1,175,000

34 NEW SECTION. Sec. 5003. A new section is added to 2007 c 520
35 (uncodified) to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2 Greenbridge Early Learning Center (08-1-003)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for the Puget Sound education district for building the
6 center for the thrive-by-five program.

7 Appropriation:

8	State Building Construction Account--State	\$2,000,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$2,000,000

12 NEW SECTION. **Sec. 5004.** A new section is added to 2007 c 520
13 (uncodified) to read as follows:

14 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

15 East Yakima Early Learning Center (08-4-860)

16 Appropriation:

17	State Building Construction Account--State	\$100,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$100,000

21 NEW SECTION. **Sec. 5005.** A new section is added to 2007 c 520
22 (uncodified) to read as follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

24 North Central Technical Skills Center (08-4-861)

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is provided solely to
27 purchase the option on property owned by the port of Chelan for the
28 north central technical skills center.

29 Appropriation:

30	State Building Construction Account--State	\$50,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$50,000

1 program, to the maximum extent possible and appropriate, the office of
2 the superintendent of public instruction shall receive assistance from
3 the architectural and engineering services division of the department
4 of general administration and the construction services group based out
5 of educational service district 112. As part of the work, the office
6 of the superintendent of public instruction shall review voluntary
7 model contracts for school construction.

8 Appropriation:

9	Education Construction Account--State	\$1,100,000
10	Prior Biennia (Expenditures)	\$0
11	Future Biennia (Projected Costs)	\$0
12	TOTAL	\$1,100,000

13 **Sec. 5008.** 2007 c 520 s 5010 (uncodified) is amended to read as
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

16 Vocational Skills Centers (08-4-300)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$9,362,000 from this appropriation is provided solely for minor
20 capital projects at all of the state's skills centers ranked with a
21 "severity score" of 40 points or more.

22 (2) \$24,400,000 from this appropriation is provided solely for the
23 design and construction of the Skagit Valley vocational skills center.

24 (3) (~~(\$16,366,000)~~) \$15,366,000 from this appropriation is provided
25 solely for the design and construction of the Yakima Valley technical
26 skills center.

27 (4) \$23,161,000 from this appropriation is provided solely for the
28 design and construction of the Sno-Isle skills center.

29 (5) \$1,118,000 from this appropriation is provided solely for the
30 design and construction of the Clark county skills center.

31 (6) \$300,000 from this appropriation is provided solely for the
32 completion of the new market skills center project and to address storm
33 water issues.

34 Appropriation:

35	State Building Construction Account--State	((\$74,707,000))
36		<u>\$73,707,000</u>

1 NEW SECTION. Sec. 5010. A new section is added to 2007 c 520
2 (uncodified) to read as follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 Grant County Skills Center (08-4-854)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 predesign and design of the Grant county/Moses Lake school district
8 skills center.

9 Appropriation:

10	State Building Construction Account--State	\$927,000
11	Prior Biennia (Expenditures)	\$0
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$927,000

14 NEW SECTION. Sec. 5011. A new section is added to 2007 c 520
15 (uncodified) to read as follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

17 Northeast King County Skills Center (08-4-855)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 predesign and design of the northeast King county school district
21 skills center.

22 Appropriation:

23	State Building Construction Account--State	\$550,000
24	Prior Biennia (Expenditures)	\$0
25	Future Biennia (Projected Costs)	\$0
26	TOTAL	\$550,000

27 NEW SECTION. Sec. 5012. A new section is added to 2007 c 520
28 (uncodified) to read as follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

30 Pierce County Skills Center (08-4-856)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 predesign of the Pierce county skills center. In conducting the
34 predesign, the superintendent of public instruction shall: (1)

1 Identify current career and technical education programmatic capacity
2 in the Pierce county area; (2) analyze how the proposed skills center
3 provides additional opportunities not currently provided in that
4 programmatic capacity; (3) document the planned operational
5 arrangements that will ensure that the proposed skills center is not
6 duplicative of existing career and technical education programs and how
7 those operational arrangements will result in efficient and effective
8 program delivery; and (4) provide detailed comparative cost analysis of
9 the proposed skills center with other secondary career and technical
10 education construction projects, more typical secondary education
11 construction projects, and other recent skills center projects.

12 Appropriation:

13	State Building Construction Account--State	\$300,000
14	Prior Biennia (Expenditures)	\$0
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$300,000

17 NEW SECTION. **Sec. 5013.** A new section is added to 2007 c 520
18 (uncodified) to read as follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

20 Potential School Sites - State Trust Lands Study (08-2-860)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The joint legislative committee on school construction funding
24 finds that high growth school districts are often unable to acquire
25 lands best suited for siting new schools. Current funding capacity is
26 devoted to current needs and land development in rapidly growing areas
27 of the state competes with the present and future need for undeveloped
28 sites to build new schools.

29 (2) The appropriation in this section is provided solely for the
30 superintendent of public instruction and the commissioner of public
31 lands to establish a work group to analyze the feasibility of and
32 develop options for using existing state lands in high growth areas of
33 the state for potential future school sites. The work group shall:

34 (a) Prepare an inventory of existing state trust lands suitable for use
35 as school sites; (b) prepare a projection of the needs for school sites
36 in high growth school districts; and (c) develop options for holding

1 and valuing the land for future school district use that are consistent
2 with legal requirements and management objectives for state trust lands
3 and any other state lands.

4 (3) The work group shall report to the legislature by December 1,
5 2008.

6 Appropriation:

7	Education Construction Account--State	\$25,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$25,000

11 NEW SECTION. **Sec. 5014.** A new section is added to 2007 c 520
12 (uncodified) to read as follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

14 Enrollment Projections Evaluation Study (08-2-859)

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for the office of the superintendent of public
18 instruction to contract with a research organization to conduct an
19 evaluation of the accuracy and reliability of the current method used
20 for forecasting school district enrollment for determining eligibility
21 for the school assistance program. This evaluation must also include
22 a review of different methodologies used by school districts in
23 projecting their enrollment for capital planning and budgeting
24 purposes. A final report resulting from this evaluation must be
25 submitted by January 1, 2009.

26 Appropriation:

27	Education Construction Account--State	\$150,000
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$150,000

31 **Sec. 5015.** 2007 c 520 s 5016 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE SCHOOL FOR THE BLIND**

34 Minor Works - Facility Preservation (08-1-005)

1 Appropriation:

2	State Building Construction Account--State	((\$770,000))
3		<u>\$470,000</u>
4	Prior Biennia (Expenditures)	\$0
5	Future Biennia (Projected Costs)	\$2,500,000
6	TOTAL	((\$3,270,000))
7		<u>\$2,970,000</u>

8 **Sec. 5016.** 2007 c 520 s 5017 (uncodified) is amended to read as
9 follows:

10 **FOR THE STATE SCHOOL FOR THE BLIND**

11 New Physical Education Center (08-2-001)

12 Appropriation:

13	State Building Construction Account--State	((\$9,000,000))
14		<u>\$9,300,000</u>
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	((\$9,000,000))
18		<u>\$9,300,000</u>

19 NEW SECTION. **Sec. 5017.** A new section is added to 2007 c 520
20 (uncodified) to read as follows:

21 **FOR THE UNIVERSITY OF WASHINGTON**

22 UW Tacoma - Land Acquisition (09-2-003)

23 Appropriation:

24	Education Construction Account--State	\$2,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$2,000,000

28 NEW SECTION. **Sec. 5018.** A new section is added to 2007 c 520
29 (uncodified) to read as follows:

30 **FOR THE UNIVERSITY OF WASHINGTON**

31 UW Tacoma - Soils Remediation (08-2-852)

32 Appropriation:

33	Local Toxics Control Account--State	\$1,000,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$0
 3 TOTAL \$1,000,000

4 NEW SECTION. **Sec. 5019.** A new section is added to 2007 c 520
 5 (uncodified) to read as follows:

6 **FOR THE UNIVERSITY OF WASHINGTON**

7 Burke Museum Renovation (08-2-850)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: The appropriation is provided solely for
 10 a predesign study for renovation of the Burke museum. The predesign
 11 must include a feasibility study and plan for covering at least
 12 one-third of the projected renovation cost through nonstate sources.

13 Appropriation:

14 State Building Construction Account--State \$300,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$300,000

18 **Sec. 5020.** 2007 c 520 s 5086 (uncodified) is amended to read as
 19 follows:

20 **FOR CENTRAL WASHINGTON UNIVERSITY**

21 Dean Hall Renovation (06-1-004)

22 The appropriation in this section is subject to the following
 23 conditions and limitations: \$1,300,000 of the appropriation is
 24 provided solely for furnishings and equipment.

25 Reappropriation:

26 State Building Construction Account--State \$924,000

27 Appropriation:

28 State Building Construction Account--State ((~~\$23,200,000~~))
 29 \$24,500,000
 30 Prior Biennia (Expenditures) \$1,276,000
 31 Future Biennia (Projected Costs) \$0
 32 TOTAL ((~~\$25,400,000~~))
 33 \$26,700,000

1 Reappropriation:

2	State Building Construction Account--State	((\$850,000))
3		<u>\$657,000</u>
4	Prior Biennia (Expenditures)	\$1,375,000
5	Future Biennia (Projected Costs)	\$0
6	TOTAL	((\$2,225,000))
7		<u>\$2,032,000</u>

8 **Sec. 5024.** 2007 c 520 s 5119 (uncodified) is amended to read as
9 follows:

10 **FOR WESTERN WASHINGTON UNIVERSITY**

11 Minor Works - Program (06-2-085)

12 Reappropriation:

13	Western Washington University Capital Projects	
14	Account--State	((\$2,200,000))
15		<u>\$1,239,000</u>
16	Prior Biennia (Expenditures)	\$5,522,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	((\$7,722,000))
19		<u>\$6,761,000</u>

20 **Sec. 5025.** 2007 c 520 s 5128 (uncodified) is amended to read as
21 follows:

22 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

23 Pacific - Lewis and Clark Station Camp Park Project (02-S-001)

24 Reappropriation:

25	State Building Construction Account--State	\$666,000
26	<u>Appropriation:</u>	
27	<u>State Building Construction Account--State</u>	<u>\$1,935,000</u>
28	Prior Biennia (Expenditures)	\$1,885,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	((\$2,551,000))
31		<u>\$4,486,000</u>

32 NEW SECTION. **Sec. 5026.** A new section is added to 2007 c 520
33 (uncodified) to read as follows:

1 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

2 Olympia - State Capitol Museum: Building Preservation (08-1-002)

3 Appropriation:

4	State Building Construction Account--State	\$207,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$207,000

8 **Sec. 5027.** 2007 c 520 s 5145 (uncodified) is amended to read as
9 follows:

10 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

11 Museum System Repair and Upgrades/Preservation (08-1-013)

12

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation is provided solely for
15 preservation projects (~~(and to)~~), system repair, and (~~(upgrade)~~) museum
16 (~~(systems)~~) upgrades to enhance delivery of exhibits and K-12 education
17 and American Indian programs.

18 Appropriation:

19	State Building Construction Account--State	\$1,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$0
22	TOTAL	\$1,000,000

23 NEW SECTION. **Sec. 5028.** A new section is added to 2007 c 520
24 (uncodified) to read as follows:

25 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Bellevue Community College: L Building Emergency Repairs (08-1-850)

27 Appropriation:

28	State Building Construction Account--State	\$1,663,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,663,000

32 NEW SECTION. **Sec. 5029.** A new section is added to 2007 c 520
33 (uncodified) to read as follows:

1 **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Yakima Valley Community College - Skills Center (08-2-852)

3 Appropriation:

4	State Building Construction Account--State	\$2,500,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL	\$2,500,000

(End of part)

1 **PART 6**

2 **MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

3 **Sec. 6001.** 2007 c 520 s 6013 (uncodified) is amended to read as
4 follows:

5 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL
6 CONTRACTS. The following agencies may enter into financial contracts,
7 paid from any funds of an agency, appropriated or nonappropriated, for
8 the purposes indicated and in not more than the principal amounts
9 indicated, plus financing expenses and required reserves pursuant to
10 chapter 39.94 RCW. When securing properties under this section,
11 agencies shall use the most economical financial contract option
12 available, including long-term leases, lease-purchase agreements,
13 lease-development with option to purchase agreements or financial
14 contracts using certificates of participation. Expenditures made by an
15 agency for one of the indicated purposes before the issue date of the
16 authorized financial contract and any certificates of participation
17 therein are intended to be reimbursed from proceeds of the financial
18 contract and any certificates of participation therein to the extent
19 provided in the agency's financing plan approved by the state finance
20 committee.

21 State agencies may enter into agreements with the department of
22 general administration and the state treasurer's office to develop
23 requests to the legislature for acquisition of properties and
24 facilities through financial contracts. The agreements may include
25 charges for services rendered.

26 Those noninstructional facilities of higher education institutions
27 authorized in this section to enter into financial contracts are not
28 eligible for state funded maintenance and operations. Instructional
29 space that is available for regularly scheduled classes for academic
30 transfer, basic skills, and workforce training programs may be eligible
31 for state funded maintenance and operations.

32 (1) Washington state patrol: Enter into a financing contract for
33 up to \$1,360,000 plus financing expenses and required reserves pursuant
34 to chapter 39.94 RCW to replace the dormitory facility at the

1 Washington state patrol fire training academy in North Bend,
2 Washington.

3 (2) Department of general administration: Enter into a financing
4 contract for up to \$685,000 plus financing expenses and required
5 reserves pursuant to chapter 39.94 RCW for the preservation of the
6 transportation building.

7 (3) Department of corrections: Enter into a financing contract for
8 up to \$17,000,000 plus financing expenses and required reserves
9 pursuant to chapter 39.94 RCW to provide additional work release beds.

10 (4) Parks and recreation commission: Enter into a financing
11 contract in an amount not to exceed \$2,000,000 plus financing expenses
12 and required reserves pursuant to chapter 39.94 RCW to develop Cama
13 Beach state park.

14 (5) Community and technical colleges:

15 (a) Enter into a financing contract on behalf of Green River
16 Community College for up to \$20,000,000 plus financing expenses and
17 required reserves pursuant to chapter 39.94 RCW to purchase Kent
18 Station phase 2.

19 (b) Enter into a financing contract on behalf of Tacoma Community
20 College for up to \$3,600,000 plus financing expenses and required
21 reserves pursuant to chapter 39.94 RCW to construct an early childhood
22 education and learning center.

23 (c) Enter into a financing contract on behalf of Walla Walla
24 Community College for up to \$1,000,000 plus financing expenses and
25 required reserves pursuant to chapter 39.94 RCW to purchase up to 40
26 acres of land.

27 (d) Enter into a financing contract on behalf of Columbia Basin
28 College for up to \$300,000 plus financing expenses and required
29 reserves pursuant to chapter 39.94 RCW to develop an academic support
30 and achievement center.

31 (e) Enter into a financing contract on behalf of Wenatchee Valley
32 College for up to \$3,347,000 plus financing expenses and required
33 reserves pursuant to chapter 39.94 RCW to develop a 72 bed student
34 housing facility.

35 (f) Enter into a financing contract on behalf of Seattle Central
36 Community College for up to \$3,100,000 plus financing expenses and
37 required reserves pursuant to chapter 39.94 RCW to purchase property
38 adjacent the main campus.

1 (6) Evergreen State College: Enter into a financing contract for
2 up to \$16,000,000 plus financing expenses and required reserves
3 pursuant to chapter 39.94 RCW for the college activities building
4 renovation.

5 (7) Washington state convention and trade center: Enter into a
6 financing contract for up to \$58,000,000 plus financing expenses and
7 required reserves pursuant to chapter 39.94 RCW to purchase and
8 renovate the museum condominium unit located adjacent to the state
9 convention center. The purchase price shall not exceed fair market
10 value. A purchase agreement with the owner of the unit on the
11 effective date of this section shall include the following
12 requirements: (a) Upon completion of the purchase of the property, the
13 seller shall retain \$5,750,000 of the sale proceeds in a restricted
14 investment account, reserving such funds for capital costs associated
15 with development of its principal heritage center to be located within
16 the city of Seattle. Principal and accrued earnings in such an account
17 shall be available for expenditure by the seller when the seller or the
18 city of Seattle has executed a construction contract for either a new
19 facility or improvements to an existing structure to serve as the
20 principal heritage center to be operated by the seller within the city;
21 and (b) in the event that the conditions of (a) of this subsection are
22 not met by June 30, 2017, the entire amount in the restricted account
23 shall be transferred to the state general fund and shall represent a
24 recovery of the state's contribution towards the development of the
25 museum. In the event of such a transfer, the rightful ownership of the
26 property by the Washington state convention and trade center shall not
27 be impaired.

28 (8) Department of information services: Enter into a financing
29 contract for an amount approved by the office of financial management
30 for costs and financing expenses and required reserves pursuant to
31 chapter 39.94 RCW to lease develop or lease purchase a state general
32 office building and facilities for the department of information
33 services on the state-owned property called "the Wheeler block" in
34 Olympia. The office buildings shall be constructed and financed so
35 that agencies occupancy costs per gross square foot or per employee
36 will not exceed 110 percent of comparable private market rental rates
37 per gross square foot or per employee. The comparable general office
38 space rate shall be calculated based on recent Thurston county leases

1 of new space of at least 100,000 rentable square feet adjusted for
2 known escalation clauses, expected inflation, and differences in the
3 level of service provided by the comparable leases as determined by the
4 department in consultation with the department of general
5 administration. In addition to the department of information services,
6 state agency tenants shall include the consolidation of state patrol
7 offices and general office facilities for small agencies and offices.
8 The department of information services shall design and operate the
9 general office facilities for small agencies and offices as a
10 demonstration of the efficiencies gained from the integration of office
11 space and telecommunications and computer technology. The
12 demonstration project shall provide office space, furniture,
13 telecommunications, and computer technology as a single package. The
14 facility shall be designed so that small agencies and offices can move
15 in and out of the facility without the typical moving expenses that
16 result from individual agency ownership of furniture and technology.
17 The facility for small agencies and offices shall also provide for
18 staffing and space efficiencies resulting from central reception,
19 support services, and spaces. The office of financial management shall
20 certify to the state treasurer: (a) The project description and dollar
21 amount; and (b) that all requirements of this subsection (8) have been
22 met. Should the department of information services choose to use a
23 financing contract that does not provide for the issuance of
24 certificates of participation, the financing contract shall be subject
25 to approval by the state finance committee as required by RCW
26 39.94.010. In approving a financing contract not providing for the use
27 of certificates of participation, the state finance committee should be
28 reasonably certain that the contract is excluded from the computation
29 of indebtedness, particularly that the contract is not backed by the
30 full faith and credit of the state and the legislature is expressly not
31 obligated to appropriate funds to make payments. For purposes of this
32 section, "financing contract" includes but is not limited to a
33 certificate of participation and tax exempt financing similar to that
34 authorized in RCW 47.79.140.

35 (9) Office of the secretary of state: Enter into a financing
36 contract for up to (~~(\$112,942,000)~~) \$134,935,000 plus financing
37 expenses and required reserves pursuant to chapter 39.94 RCW to
38 construct the heritage center. The heritage center is one part of a

1 combined facility of the heritage center and executive office building,
2 authorized in subsection (10) of this section. The authorization for
3 financing under this subsection (9) shall lapse unless chapter ...
4 (Substitute Senate Bill No. 5882, providing funding for the heritage
5 building project), Laws of 2007 is enacted by June 30, 2007.

6 (10) Department of general administration: (a) Enter into a
7 financing contract for up to ((~~\$75,863,000~~) \$79,981,000 plus financing
8 expenses and required reserves pursuant to chapter 39.94 RCW to
9 construct the executive office building. The executive office building
10 is one part of a combined facility of the executive office building and
11 the heritage center authorized in subsection (9) of this section. The
12 authorization for financing under this subsection (10) shall lapse
13 unless chapter ... (Substitute Senate Bill No. 5882, providing funding
14 for the heritage building project), Laws of 2007 is enacted by June 30,
15 2007.

16 (b) Enter into a financing contract for up to \$10,000,000 plus
17 financing expenses and required reserves pursuant to chapter 39.94 RCW
18 for the rehabilitation of the John L. O'Brien building, subject to
19 approval of the project scope by the speaker of the house of
20 representatives and the chief clerk of the house of representatives.

21 (11) Department of ecology: Enter into a financing contract for up
22 to \$11,000,000 plus financing expenses and required reserves pursuant
23 to chapter 39.94 RCW to rebuild the east wall of the department of
24 ecology's headquarters building in Lacey, Washington.

25 **Sec. 6002.** RCW 43.155.050 and 2007 c 520 s 6036 are each amended
26 to read as follows:

27 (1) The public works assistance account is hereby established in
28 the state treasury. Money may be placed in the public works assistance
29 account from the proceeds of bonds when authorized by the legislature
30 or from any other lawful source. Money in the public works assistance
31 account shall be used to make loans and to give financial guarantees to
32 local governments for public works projects. Moneys in the account may
33 also be appropriated to provide for state match requirements under
34 federal law for projects and activities conducted and financed by the
35 board under the drinking water assistance account. Not more than
36 fifteen percent of the biennial capital budget appropriation to the
37 public works board from this account may be expended or obligated for

1 preconstruction loans, emergency loans, or loans for capital facility
2 planning under this chapter; of this amount, not more than ten percent
3 of the biennial capital budget appropriation may be expended for
4 emergency loans and not more than one percent of the biennial capital
5 budget appropriation may be expended for capital facility planning
6 loans. For the 2007-2009 biennium, moneys in the account may be used
7 for grants for projects identified in section 138, chapter 488, Laws of
8 2005, for the infrastructure investment system implementation plan
9 identified in section 1017 of this act, and for the interest rate buy-
10 down pilot program identified in section 1004 of this act.

11 (2) The job development fund is hereby established in the state
12 treasury. Up to fifty million dollars each biennium from the public
13 works assistance account may be transferred into the job development
14 fund. Money in the job development fund may be used solely for job
15 development fund program grants, administrative expenses related to the
16 administration of the job development fund program created in RCW
17 43.160.230, and for the report prepared by the joint legislative audit
18 and review committee pursuant to RCW 44.28.801(2). Moneys in the job
19 development fund may be spent only after appropriation. The board
20 shall prepare a prioritized list of proposed projects of up to fifty
21 million dollars as part of the department's 2007-09 biennial budget
22 request. The board may provide an additional alternate job development
23 fund project list of up to ten million dollars. The legislature may
24 remove projects from the list recommended by the board. The
25 legislature may not change the prioritization of projects recommended
26 for funding by the board, but may add projects from the alternate list
27 in order of priority, as long as the total funding does not exceed
28 fifty million dollars.

29 **Sec. 6003.** RCW 79.64.020 and 2004 c 199 s 226 are each amended to
30 read as follows:

31 A resource management cost account in the state treasury is created
32 to be used solely for the purpose of defraying the costs and expenses
33 necessarily incurred by the department in managing and administering
34 state lands and aquatic lands and the making and administering of
35 leases, sales, contracts, licenses, permits, easements, and rights-of-
36 way as authorized under the provisions of this title. Appropriations
37 from the resource management cost account to the department shall be

1 expended for no other purposes. Funds in the resource management cost
2 account may be appropriated or transferred by the legislature for the
3 benefit of all of the trusts from which the funds were derived. For
4 the 2007-2009 biennium, moneys in the account may be used for the
5 purposes identified in section 3038 of this act.

6 NEW SECTION. Sec. 6004. A new section is added to 2007 c 520
7 (uncodified) to read as follows:

8 The joint legislative audit and review committee shall conduct an
9 evaluation of the accuracy of capital project cost estimates prepared
10 by state agencies for their budget requests. The evaluation shall
11 include a review of the methods used to prepare estimates at agencies
12 with large capital programs, a review of the process used by the office
13 of financial management to approve estimates included in the governor's
14 proposed budget, and an analysis of the accuracy of project cost
15 estimates compared to actual project costs over time for a subset of
16 projects. The evaluation will also recommend other areas of capital
17 project risk for assessment in future evaluations. The joint
18 legislative audit and review committee shall submit a report to the
19 relevant fiscal committees of the legislature by August 2009.

20 **Sec. 6005.** 2007 c 520 s 6032 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE TREASURER--TRANSFERS**
23 Education Construction Account: For transfer to
24 the Common School Construction, an amount
25 not to exceed ((~~\$138,200,000~~))
26 \$133,930,000
27 Education Savings Account: For transfer to the
28 Common School Construction Account, an
29 amount not to exceed ((~~\$43,400,000~~))
30 \$103,063,000

31 NEW SECTION. Sec. 6006. A new section is added to 2007 c 520
32 (uncodified) to read as follows:

33 **FOR THE STATE TREASURER--TRANSFERS**
34 State Convention and Trade Center Account: For transfer to
35 the Washington state heritage center account, an amount

1 not to exceed \$3,000,000

2 **Sec. 6007.** RCW 67.40.040 and 2007 c 228 s 106 are each amended to
3 read as follows:

4 (1) The proceeds from the sale of the bonds authorized in RCW
5 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and
6 67.40.130, and all other moneys received by the state convention and
7 trade center from any public or private source which are intended to
8 fund the acquisition, design, construction, expansion, exterior cleanup
9 and repair of the Eagles building, conversion of various retail and
10 other space to meeting rooms, purchase of the land and building known
11 as the McKay Parcel, development of low-income housing, or renovation
12 of the center, and those expenditures authorized under RCW 67.40.170
13 shall be deposited in the state convention and trade center account
14 hereby created in the state treasury and in such subaccounts as are
15 deemed appropriate by the directors of the corporation.

16 (2) Moneys in the account, including unanticipated revenues under
17 RCW 43.79.270, shall be used exclusively for the following purposes in
18 the following priority:

19 (a) For reimbursement of the state general fund under RCW
20 67.40.060;

21 (b) After appropriation by statute:

22 (i) For payment of expenses incurred in the issuance and sale of
23 the bonds issued under RCW 67.40.030;

24 (ii) For expenditures authorized in RCW 67.40.170, and during the
25 2007-2009 biennium, the legislature may transfer from the state
26 convention and trade center account to the Washington state heritage
27 center account such amounts as reflect the excess fund balance in the
28 account;

29 (iii) For acquisition, design, and construction of the state
30 convention and trade center;

31 (iv) For debt service for the acquisition, design, and construction
32 and retrofit of the museum of history and industry museum property or
33 other future expansions of the convention center as approved by the
34 legislature; and

35 (v) For reimbursement of any expenditures from the state general
36 fund in support of the state convention and trade center; and

1 (c) For transfer to the state convention and trade center
2 operations account.

3 (3) The corporation shall identify with specificity those
4 facilities of the state convention and trade center that are to be
5 financed with proceeds of general obligation bonds, the interest on
6 which is intended to be excluded from gross income for federal income
7 tax purposes. The corporation shall not permit the extent or manner of
8 private business use of those bond-financed facilities to be
9 inconsistent with treatment of such bonds as governmental bonds under
10 applicable provisions of the Internal Revenue Code of 1986, as amended.

11 (4) In order to ensure consistent treatment of bonds authorized
12 under RCW 67.40.030 with applicable provisions of the Internal Revenue
13 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment
14 earnings on bond proceeds deposited in the state convention and trade
15 center account in the state treasury shall be retained in the account,
16 and shall be expended by the corporation for the purposes authorized
17 under chapter 386, Laws of 1995 and in a manner consistent with
18 applicable provisions of the Internal Revenue Code of 1986, as amended.

19 (5) Subject to the conditions in subsection (6) of this section,
20 starting in fiscal year 2008, the state treasurer shall transfer:

21 (a) The sum of four million dollars, or as much as may be available
22 pursuant to conditions set forth in this section, from the state
23 convention and trade center account to the tourism enterprise account,
24 with the maximum transfer being four million dollars per fiscal year;
25 and

26 (b) The sum of five hundred thousand dollars, or as much as may be
27 available pursuant to conditions set forth in this section, from the
28 state convention and trade center account to the tourism development
29 and promotion account, with the maximum transfer being five hundred
30 thousand dollars per fiscal year.

31 (6)(a) Funds required for debt service payments and reserves for
32 bonds issued under RCW 67.40.030; for debt service authorized under RCW
33 67.40.170; and for the issuance and sale of financial instruments
34 associated with the acquisition, design, construction, and retrofit of
35 the museum of history and industry museum property or for other future
36 expansions of the center, as approved by the legislature, shall be
37 maintained within the state convention and trade center account.

1 (b) No less than six million one hundred fifty thousand dollars per
2 year shall be retained in the state convention and trade center account
3 for funding capital maintenance as required by the center's long-term
4 capital plan, facility enhancements, unanticipated replacements, and
5 operating reserves for the convention center operation. This amount
6 shall be escalated annually as follows:

7 (i) Four percent for annual inflation for capital maintenance,
8 repairs, and replacement;

9 (ii) An additional two percent for enhancement to the facility; and

10 (iii) An additional three percent for growth in expenditure due to
11 aging of the facility and the need to maintain an operating reserve.

12 (c) Sufficient funds shall be reserved within the state convention
13 and trade center account to fund operating appropriations for the
14 annual operation of the convention center.

15 NEW SECTION. **Sec. 6008.** A new section is added to 2007 c 520
16 (uncodified) to read as follows:

17 **FOR THE STATE TREASURER--TRANSFERS**

18 Local government archives account: For transfer to
19 the Washington state heritage center account, an
20 amount not to exceed \$3,000,000

21 **Sec. 6009.** RCW 40.14.024 and 2003 c 163 s 3 are each amended to
22 read as follows:

23 The local government archives account is created in the state
24 treasury. All receipts collected by the county auditors under RCW
25 40.14.027 and 36.22.175 for local government services, such as
26 providing records scheduling, security microfilm inspection and
27 storage, archival preservation, cataloging, and indexing for local
28 government records and digital data and access to those records and
29 data through the regional branch archives of the division of archives
30 and records management, must be deposited into the account, and
31 expenditures from the account may be used only for these purposes.
32 During the 2007-2009 biennium, the legislature may transfer from the
33 local government archives account to the Washington state heritage
34 center account such amounts as reflect the excess fund balance in the
35 account.

1 **Sec. 6010.** 2007 c 520 s 6016 (uncodified) is amended to read as
2 follows:

3 (1) A joint legislative task force on school construction funding
4 is established to review the following:

5 (a) The statutory provisions regarding the funding of school
6 construction projects;

7 (b) Eligibility requirements and distribution formulas for the
8 state's school construction assistance grant program;

9 (c) Flexibility needed in the system to address diverse district
10 and geographic needs including, but not limited to, the construction
11 needs unique to high growth areas, as well as the needs of school
12 districts that have experienced consecutive school levy failures; and

13 (d) Potential revenue sources and alternative funding mechanisms
14 for school construction including, but not limited to, funding
15 mechanisms that may: (i) Phase out and replace revenue collected under
16 RCW 82.02.050 through 82.02.100 for school facilities; and (ii)
17 encourage cooperative partnerships with early learning providers, skill
18 centers, community and technical colleges, or public baccalaureate
19 institutions through the use of a supermatch concept.

20 (2) The office of the superintendent of public instruction shall
21 provide progress updates to the task force on the development of the
22 pilot inventory of school district facility information and the design
23 of a process for developing a ten-year projection of the facility needs
24 of school districts as provided for in section 5014 of this act for
25 review and comment by the task force.

26 (3)(a) The joint legislative task force on school construction
27 funding shall consist of eight members, two members each, one from each
28 major caucus, from the house of representatives committees on capital
29 budget and education, appointed by the speaker of the house of
30 representatives, and two members each, one from each major caucus, from
31 the senate committees on ways and means and early learning and K-12
32 education, appointed by the president of the senate.

33 (b) The president of the senate and the speaker of the house of
34 representatives jointly shall appoint two members representing school
35 districts.

36 (c) The office of the superintendent of public instruction and the
37 office of financial management shall cooperate with the task force and
38 maintain liaison representatives.

1 (d) The task force shall coordinate with the appropriate standing
2 committees of the legislature and may consult with other interested
3 parties, as may be appropriate, for technical advice and assistance.

4 (e) The task force shall select a chair from among its legislative
5 membership.

6 (4) Staff support for the task force must be provided by the house
7 of representatives office of program research and the senate committee
8 services.

9 (5) Legislative members of the task force must be reimbursed for
10 travel expenses in accordance with RCW 44.04.120. Nonlegislative
11 members, except those representing an employer or organization, are
12 entitled to be reimbursed for travel expenses in accordance with RCW
13 43.03.050 and 43.03.060.

14 (6) The expenses of the task force must be paid jointly by the
15 senate and the house of representatives. Task force expenditures are
16 subject to approval by the senate facilities and operations committee
17 and the house of representatives executive rules committee, or their
18 successor committees.

19 (7) The task force must report (~~its~~) preliminary findings and
20 recommendations to the appropriate committees of the legislature by
21 December 1, 2007, and a final report by January 1, 2009.

22 **Sec. 6011.** RCW 43.19.501 and 1994 c 219 s 18 are each amended to
23 read as follows:

24 The Thurston county capital facilities account is created in the
25 state treasury. The account is subject to the appropriation and
26 allotment procedures under chapter 43.88 RCW. Moneys in the account
27 may be expended for capital projects in facilities owned and managed by
28 the department of general administration in Thurston county. For the
29 2007-2009 biennium, moneys in the account may be used for predesign
30 identified in section 1032 of this act.

31 **Sec. 6012.** RCW 46.09.170 and 2007 c 522 s 953 and 2007 c 241 s 16
32 are each reenacted and amended to read as follows:

33 (1) From time to time, but at least once each year, the state
34 treasurer shall refund from the motor vehicle fund one percent of the
35 motor vehicle fuel tax revenues collected under chapter 82.36 RCW,
36 based on a tax rate of: (a) Nineteen cents per gallon of motor vehicle

1 fuel from July 1, 2003, through June 30, 2005; (b) twenty cents per
2 gallon of motor vehicle fuel from July 1, 2005, through June 30, 2007;
3 (c) twenty-one cents per gallon of motor vehicle fuel from July 1,
4 2007, through June 30, 2009; (d) twenty-two cents per gallon of motor
5 vehicle fuel from July 1, 2009, through June 30, 2011; and (e) twenty-
6 three cents per gallon of motor vehicle fuel beginning July 1, 2011,
7 and thereafter, less proper deductions for refunds and costs of
8 collection as provided in RCW 46.68.090.

9 (2) The treasurer shall place these funds in the general fund as
10 follows:

11 (a) Thirty-six percent shall be credited to the ORV and nonhighway
12 vehicle account and administered by the department of natural resources
13 solely for acquisition, planning, development, maintenance, and
14 management of ORV, nonmotorized, and nonhighway road recreation
15 facilities, and information programs and maintenance of nonhighway
16 roads;

17 (b) Three and one-half percent shall be credited to the ORV and
18 nonhighway vehicle account and administered by the department of fish
19 and wildlife solely for the acquisition, planning, development,
20 maintenance, and management of ORV, nonmotorized, and nonhighway road
21 recreation facilities and the maintenance of nonhighway roads;

22 (c) Two percent shall be credited to the ORV and nonhighway vehicle
23 account and administered by the parks and recreation commission solely
24 for the acquisition, planning, development, maintenance, and management
25 of ORV, nonmotorized, and nonhighway road recreation facilities; and

26 (d) Fifty-eight and one-half percent shall be credited to the
27 nonhighway and off-road vehicle activities program account to be
28 administered by the board for planning, acquisition, development,
29 maintenance, and management of ORV, nonmotorized, and nonhighway road
30 recreation facilities and for education, information, and law
31 enforcement programs. During the 2007-2009 fiscal biennium, the
32 legislature may designate a portion of these funds for grants to local
33 law enforcement and noise enforcement agencies for the enforcement of
34 existing state noise laws and rules. The remaining funds under this
35 subsection shall be expended in accordance with the following
36 limitations:

37 (i) Not more than thirty percent may be expended for education,
38 information, and law enforcement programs under this chapter;

1 (ii) Not less than seventy percent may be expended for ORV,
2 nonmotorized, and nonhighway road recreation facilities. Except as
3 provided in (d)(iii) of this subsection, of this amount:

4 (A) Not less than thirty percent, together with the funds the board
5 receives under RCW 46.09.110, may be expended for ORV recreation
6 facilities;

7 (B) Not less than thirty percent may be expended for nonmotorized
8 recreation facilities. Funds expended under this subsection
9 (2)(d)(ii)(B) shall be known as Ira Spring outdoor recreation
10 facilities funds; and

11 (C) Not less than thirty percent may be expended for nonhighway
12 road recreation facilities;

13 (iii) The board may waive the minimum percentage cited in (d)(ii)
14 of this subsection due to insufficient requests for funds or projects
15 that score low in the board's project evaluation. Funds remaining
16 after such a waiver must be allocated in accordance with board policy.

17 (3) On a yearly basis an agency may not, except as provided in RCW
18 46.09.110, expend more than ten percent of the funds it receives under
19 this chapter for general administration expenses incurred in carrying
20 out this chapter.

21 (4) During the 2007-09 fiscal biennium, the legislature may
22 appropriate such amounts as reflect the excess fund balance in the NOVA
23 account to the board and the department of natural resources for
24 planning and designing consistent off-road vehicle signage at
25 department-managed recreation sites, and for planning recreation
26 opportunities on department-managed lands in the Reiter block and
27 Ahtanum state forest. This appropriation is not required to follow the
28 specific distribution specified in subsection (2) of this section.

29 NEW SECTION. **Sec. 6013.** Section 6002 of this act expires June 30,
30 2011.

31 NEW SECTION. **Sec. 6014.** 2007 c 520 s 6006 (uncodified) is
32 repealed.

33 NEW SECTION. **Sec. 6015.** Part headings in this act are not any
34 part of the law.

1 NEW SECTION. **Sec. 6016.** If any provision of this act or its
2 application to any person or circumstance is held invalid, the
3 remainder of the act or the application of the provision to other
4 persons or circumstances is not affected.

5 NEW SECTION. **Sec. 6017.** This act is necessary for the immediate
6 preservation of the public peace, health, or safety, or support of the
7 state government and its existing public institutions, and takes effect
8 immediately.

(End of Part)

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ADOPTED 02/28/2008

1 On page 1, line 1 of the title, after "budget;" strike the
2 remainder of the title and insert "making appropriations and
3 authorizing expenditures for capital improvements; amending RCW
4 43.155.050, 79.64.020, 67.40.040, 40.14.024, and 43.19.501; reenacting
5 and amending RCW 46.09.170; amending 2007 c 520 ss 1020, 1030, 1034,
6 1031, 1035, 1036, 1041, 1039, 1042, 1050, 1048, 1049, 1065, 1066, 1067,
7 1073, 1068, 1075, 1090, 2007, 2021, 2029, 2032, 2042, 2045, 2061, 2054,
8 2056, 2058, 2075, 3019, 3036, 3037, 3045, 3046, 3048, 3050, 3049, 3060,
9 3072, 3087, 3084, 3102, 3142, 3146, 3155, 3161, 3175, 3179, 3187, 3211,
10 3204, 3214, 3219, 4004, 5008, 5010, 5014, 5016, 5017, 5086, 5100, 5117,
11 5118, 5119, 5128, 5145, 6013, 6032, and 6016 (uncodified); adding new
12 sections to 2007 c 520 (uncodified); creating new sections; repealing
13 2007 c 520 s 6006 (uncodified); providing an expiration date; and
14 declaring an emergency."

--- END ---