

**PROPOSED SENATE
2008 SUPPLEMENTAL
OPERATING BUDGET
STRIKING AMENDMENT TO
SHB 2687**

SENATE CHAIR

**SENATE WAYS & MEANS COMMITTEE
FEBRUARY 26, 2008**

ESHB 2687 - S COMM AMD
By Committee on Ways & Means

1 Strike everything after the enacting clause and insert the
2 following:

3 "PART I
4 GENERAL GOVERNMENT

5 **Sec. 101.** 2007 c 522 s 101 (uncodified) is amended to read as
6 follows:

7 **FOR THE HOUSE OF REPRESENTATIVES**

8	General Fund--State Appropriation (FY 2008)	((\$34,522,000))
9		<u>\$34,807,000</u>
10	General Fund--State Appropriation (FY 2009)	((\$35,598,000))
11		<u>\$36,619,000</u>
12	Pension Funding Stabilization Account	
13	Appropriation	\$560,000
14	TOTAL APPROPRIATION	((\$70,680,000))
15		<u>\$71,986,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$56,000 of the general fund--state appropriation for fiscal
19 year 2008 is provided solely to implement Senate Bill No. 5926
20 (construction industry). If the bill is not enacted by June 30, 2007,
21 the amount provided in this subsection shall lapse.

22 (2) \$194,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$194,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the legislature to contract
25 for an independent economic and actuarial analysis of health care
26 reform proposals that represent a range of approaches to addressing
27 affordability and quality of, and access to, health care services in
28 Washington state. The economic and actuarial analysis shall address
29 the impact of each proposal on:

- 1 (a) The number of uninsured;
- 2 (b) The scope of health benefit coverage;
- 3 (c) The cost and affordability of health care to individuals,
- 4 businesses, and government, including redistribution of amounts
- 5 currently spent, reductions in hospital charity care, and any savings;
- 6 (d) Employment;
- 7 (e) Consumer choice;
- 8 (f) Administrative costs; and
- 9 (g) The extent to which each proposal promotes improved health
- 10 outcomes; prevention and early intervention; chronic care management;
- 11 use of effective and appropriate services; and use of medical homes.
- 12 The results of the economic and actuarial analysis shall be submitted
- 13 to the governor and the legislature by December 1, 2008.

14 **Sec. 102.** 2007 c 522 s 102 (uncodified) is amended to read as
 15 follows:

16 **FOR THE SENATE**

17	General Fund--State Appropriation (FY 2008)	((\$26,483,000))
18		<u>\$26,990,000</u>
19	General Fund--State Appropriation (FY 2009)	((\$29,196,000))
20		<u>\$29,860,000</u>
21	Pension Funding Stabilization Account	
22	Appropriation	\$467,000
23	TOTAL APPROPRIATION	((\$56,146,000))
24		<u>\$57,317,000</u>

25 The appropriations in this section are subject to the following
 26 conditions and limitations:

27 (1) \$56,000 of the general fund--state appropriation for fiscal
 28 year 2008 is provided solely to implement Senate Bill No. 5926
 29 (construction industry). If the bill is not enacted by June 30, 2007,
 30 the amount provided in this subsection shall lapse.

31 (2) \$194,000 of the general fund--state appropriation for fiscal
 32 year 2008 and \$194,000 of the general fund--state appropriation for
 33 fiscal year 2009 is provided solely for the legislature to contract for
 34 an independent economic and actuarial analysis of health care reform
 35 proposals that represent a range of approaches to addressing
 36 affordability and quality of, and access to, health care services in

1 Washington state. The economic and actuarial analysis shall address
 2 the impact of each proposal on:
 3 (a) The number of uninsured;
 4 (b) The scope of health benefit coverage;
 5 (c) The cost and affordability of health care to individuals,
 6 businesses, and government, including redistribution of amounts
 7 currently spent, reductions in hospital charity care, and any savings;
 8 (d) Employment;
 9 (e) Consumer choice;
 10 (f) Administrative costs; and
 11 (g) The extent to which each proposal promotes improved health
 12 outcomes; prevention and early intervention; chronic care management;
 13 use of effective and appropriate services; and use of medical homes.
 14 The results of the economic and actuarial analysis shall be submitted
 15 to the governor and the legislature by December 1, 2008.

16 **Sec. 103.** 2007 c 522 s 103 (uncodified) is amended to read as
 17 follows:

18 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

19	General Fund--State Appropriation (FY 2008)	((\$3,377,000))
20		<u>\$3,384,000</u>
21	General Fund--State Appropriation (FY 2009)	((\$3,155,000))
22		<u>\$3,492,000</u>
23	Pension Funding Stabilization Account	
24	Appropriation	\$36,000
25	TOTAL APPROPRIATION	((\$6,568,000))
26		<u>\$6,912,000</u>

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) Notwithstanding the provisions in this section, the committee
 30 may adjust the due dates for projects included on the committee's
 31 2007-09 work plan as necessary to efficiently manage workload.

32 (2) \$100,000 of the general fund--state appropriation for fiscal
 33 year 2008 is provided solely for the joint legislative audit and review
 34 committee to conduct a review of the method used to determine lease
 35 rates for state-owned aquatic lands. The review shall include
 36 classification of current lease base and lease rates by category of use
 37 such as marinas; a review of previous studies of formulas for

1 state-owned aquatic land leases; and identification of pros and cons of
2 alternative approaches to calculating aquatic lands lease rates. The
3 committee shall complete the review by June 2008.

4 (3) \$100,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$50,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the joint legislative audit
7 and review committee to conduct an evaluation and comparison of the
8 cost efficiency of rental housing voucher programs versus other housing
9 projects intended to assist low-income households, including
10 construction and rehabilitation of housing units. The study will
11 consider factors including administrative costs, capital costs, and
12 other operating costs involved in operating voucher and other housing
13 programs. The study will compare the number of households that can be
14 served by voucher and other housing programs, given a set amount of
15 available funds. The department of community, trade, and economic
16 development, the housing finance commission, housing authorities,
17 community action agencies, and local governments shall provide the
18 joint legislative audit and review committee with information necessary
19 for the study. The joint legislative audit and review committee shall
20 solicit input regarding the study from interested parties, including
21 representatives from the affordable housing advisory board, the
22 department of community, trade, and economic development, the housing
23 finance commission, representatives from the private rental housing
24 industry, housing authorities, community action agencies, county and
25 city governments, and nonprofit and for-profit housing developers. The
26 joint legislative audit and review committee shall present the results
27 of the study to the legislature by December 31, 2008.

28 (4) \$100,000 of the general fund--state appropriation for fiscal
29 year 2008 is provided solely for a cost analysis of the programs and
30 activities administered by the department of fish and wildlife. In
31 conducting the study, the committee shall specifically identify the
32 total costs that support both hunting and fishing programs as well as
33 nongame programs, including appropriate shares of the agency's
34 administrative and indirect costs. The committee shall compare the
35 cost analysis to revenues that currently support the programs,
36 including the level of support received from game licenses and fees.
37 The committee shall base its analysis on available management

1 information and shall provide the results of its analysis to the
2 legislature by January 2008.

3 (5) \$164,000 of the general fund--state appropriation for fiscal
4 year 2008 is provided solely for the joint legislative audit and review
5 committee to analyze gaps throughout the state in the availability and
6 accessibility of services identified in the federal adoption and safe
7 families act as directed by Substitute House Bill No. 1333 (child
8 welfare). If the bill is not enacted by June 30, 2007, the amount
9 provided in this subsection shall lapse.

10 (6) Within the amounts appropriated in this section, the joint
11 legislative audit and review committee shall conduct an analysis of the
12 qualifications required to become a social worker I, II, III, or IV
13 within the department of social and health services children's
14 administration. The committee shall conduct an analysis of the
15 qualifications used by other states for equivalent categories of social
16 workers. The committee shall analyze the strengths and weaknesses of
17 Washington's qualifications relative to the other states. The findings
18 shall be reported to the legislature by December 1, 2007.

19 (7) Within amounts provided in this section, the committee shall
20 conduct a review of the eligibility requirements and eligibility review
21 processes that apply to any state program that offers individual health
22 care coverage for qualified recipients.

23 (8) \$75,000 of the general fund--state appropriation for fiscal
24 year 2009 is provided solely for implementation of Engrossed Substitute
25 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
26 enacted by June 30, 2007, the amount provided in this subsection shall
27 lapse.

28 (9) \$75,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$25,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely to implement Second Substitute
31 House Bill No. 1488 (oil spill program). If the bill is not enacted by
32 June 30, 2007, the amounts provided in this subsection shall lapse.

33 (10) Within the amounts provided in this section, the committee
34 shall review the constitutional, case law, and statutory objectives and
35 obligations of the department of natural resources' management of
36 state-owned aquatic lands. The review will include an assessment of
37 the degree to which the management practices of the department and

1 other agencies are meeting these objectives and complying with legal
2 obligations.

3 (11) \$30,000 of the general fund--state appropriation for fiscal
4 year 2009 is provided solely to develop a plan for conducting an
5 independent review of both preliminary and final findings of the
6 department of natural resources adaptive management program's
7 cooperative monitoring, evaluation, and research committee study of
8 unstable slopes and landforms as referenced in section 308 of this act.
9 The joint legislative audit and review committee may seek input for the
10 plan from independent experts, including the Washington academy of
11 sciences or other appropriate scientific entities or consultants. The
12 review to be covered by the plan shall include an assessment of whether
13 current prescriptions and practices are effective, as well as an
14 assessment of the enforcement of current regulations. The joint
15 legislative audit and review committee shall submit a scope for the
16 independent review, including a work plan, a budget plan, and a brief
17 review of proposed methods to the appropriate committees of the
18 legislature by January 15, 2009.

19 (12) Within the amounts appropriated in this section, the joint
20 legislative audit and review committee shall conduct a preaudit for a
21 comprehensive review of boards and commissions. The preaudit study
22 will inventory the existing boards and commissions, identify criteria
23 for selecting entities for further review, propose the scope and
24 objectives of those reviews, and identify resource and schedule options
25 for the committee to consider before proceeding.

26 (13) \$100,000 of the general fund--state appropriation for fiscal
27 year 2009 is provided solely for beginning a cost-benefit analysis of
28 a state-supported recreational facility. The objective of this
29 analysis will be to compare the total capital and operating costs for
30 the facility to the total benefits that have accrued over time and
31 identify which parties have borne the costs and which parties have
32 received the benefits.

33 **Sec. 104.** 2007 c 522 s 105 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF THE STATE ACTUARY**

36 <u>General Fund--State Appropriation (FY 2009)</u>	<u>\$25,000</u>
37 <u>Department of Retirement Systems Expense Account--</u>	

1 State Appropriation \$3,517,000
2 TOTAL APPROPRIATION \$3,542,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$25,000 of the general fund--state appropriation for 2009 is
6 provided solely for the purchase of actuarial services to assist in the
7 evaluation of the fiscal impact of health benefit proposals.

8 (2) By December 1, 2008, the state actuary shall complete a
9 comprehensive comparative analysis of the Washington state patrol
10 retirement system. The analysis shall compare key benefits and
11 governance structures with the benefits and structure provided for
12 troopers in peer states as well as law enforcement officers in
13 Washington's law enforcement officers' and firefighters' retirement
14 system plan 2. The analysis shall be submitted to the select committee
15 on pension policy, the office of the governor, the senate committee on
16 ways and means, the house of representatives committee on
17 appropriations, the senate committee on transportation, and the house
18 of representatives committee on transportation.

19 **Sec. 105.** 2007 c 522 s 106 (uncodified) is amended to read as
20 follows:

21 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

22	General Fund--State Appropriation (FY 2008)	((\$9,023,000))
23		<u>\$9,057,000</u>
24	General Fund--State Appropriation (FY 2009)	((\$9,198,000))
25		<u>\$9,251,000</u>
26	Pension Funding Stabilization Account	
27	Appropriation	\$92,000
28	TOTAL APPROPRIATION	((\$18,313,000))
29		<u>\$18,400,000</u>

30 **Sec. 106.** 2007 c 522 s 107 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATUTE LAW COMMITTEE**

33	General Fund--State Appropriation (FY 2008)	((\$4,810,000))
34		<u>\$4,811,000</u>
35	General Fund--State Appropriation (FY 2009)	((\$5,301,000))
36		<u>\$5,302,000</u>

1	Pension Funding Stabilization Account	
2	Appropriation	\$75,000
3	TOTAL APPROPRIATION	((\$10,186,000))
4		<u>\$10,188,000</u>

5 **Sec. 107.** 2007 c 522 s 109 (uncodified) is amended to read as
6 follows:

7	FOR THE SUPREME COURT	
8	General Fund--State Appropriation (FY 2008)	((\$7,255,000))
9		<u>\$7,392,000</u>
10	General Fund--State Appropriation (FY 2009)	((\$7,510,000))
11		<u>\$7,730,000</u>
12	TOTAL APPROPRIATION	((\$14,765,000))
13		<u>\$15,122,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$150,000 of the general fund--state
16 appropriation for fiscal year 2008 and \$55,000 of the general fund--
17 state appropriation for fiscal year 2009 are provided solely to
18 implement the task force on domestic violence as requested by section
19 306 of Second Substitute Senate Bill No. 5470 (dissolution
20 proceedings). If the bill is not enacted by June 30, 2007, the amounts
21 provided in this subsection shall lapse.

22 **Sec. 108.** 2007 c 522 s 110 (uncodified) is amended to read as
23 follows:

24	FOR THE LAW LIBRARY	
25	General Fund--State Appropriation (FY 2008)	((\$2,231,000))
26		<u>\$2,268,000</u>
27	General Fund--State Appropriation (FY 2009)	((\$2,259,000))
28		<u>\$2,294,000</u>
29	TOTAL APPROPRIATION	((\$4,490,000))
30		<u>\$4,562,000</u>

31 **Sec. 109.** 2007 c 522 s 111 (uncodified) is amended to read as
32 follows:

33	FOR THE COURT OF APPEALS	
34	General Fund--State Appropriation (FY 2008)	((\$15,779,000))
35		<u>\$16,092,000</u>

1 General Fund--State Appropriation (FY 2009) (~~(\$16,819,000)~~)
2 \$17,591,000
3 TOTAL APPROPRIATION (~~(\$32,598,000)~~)
4 \$33,683,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$100,000 of the general fund--state
7 appropriation for fiscal year 2008 and \$100,000 of the general fund--
8 state appropriation for fiscal year 2009 are provided solely for
9 chapter 34, Laws of 2007 (Senate Bill No. 5351, court of appeals
10 judges' travel).

11 **Sec. 110.** 2007 c 522 s 113 (uncodified) is amended to read as
12 follows:

13 **FOR THE ADMINISTRATOR FOR THE COURTS**

14 General Fund--State Appropriation (FY 2008) (~~(\$29,011,000)~~)
15 \$30,659,000
16 General Fund--State Appropriation (FY 2009) (~~(\$30,148,000)~~)
17 \$32,940,000
18 Public Safety and Education Account--State
19 Appropriation (FY 2008) (~~(\$24,071,000)~~)
20 \$22,558,000
21 Public Safety and Education Account--State
22 Appropriation (FY 2009) (~~(\$24,223,000)~~)
23 \$24,456,000
24 Equal Justice Subaccount of the Public Safety and
25 Education Account--State Appropriation (FY 2008) . . . \$3,175,000
26 Equal Justice Subaccount of the Public Safety and
27 Education Account--State Appropriation (FY 2009) . . . \$3,175,000
28 Judicial Information Systems Account--State
29 Appropriation (~~(\$39,437,000)~~)
30 \$41,046,000
31 TOTAL APPROPRIATION (~~(\$153,240,000)~~)
32 \$158,009,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$3,900,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$3,900,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for court-appointed special

1 advocates in dependency matters. The administrator for the courts,
2 after consulting with the association of juvenile court administrators
3 and the association of court-appointed special advocate/guardian ad
4 litem programs, shall distribute the funds to volunteer court-appointed
5 special advocate/guardian ad litem programs. The distribution of
6 funding shall be based on the number of children who need volunteer
7 court-appointed special advocate representation and shall be equally
8 accessible to all volunteer court-appointed special advocate/guardian
9 ad litem programs. The administrator for the courts shall not retain
10 more than six percent of total funding to cover administrative or any
11 other agency costs. Funding distributed in this subsection shall not
12 be used to supplant existing local funding for the court-appointed
13 special advocates program.

14 (2) \$300,000 of the general fund--state appropriation for fiscal
15 year 2008, \$300,000 of the general fund--state appropriation for fiscal
16 year 2009, \$1,500,000 of the public safety and education account--state
17 appropriation for fiscal year 2008, and \$1,500,000 of the public safety
18 and education account--state appropriation for fiscal year 2009 are
19 provided solely for school districts for petitions to juvenile court
20 for truant students as provided in RCW 28A.225.030 and 28A.225.035.
21 The office of the administrator for the courts shall develop an
22 interagency agreement with the superintendent of public instruction to
23 allocate the funding provided in this subsection. Allocation of this
24 money to school districts shall be based on the number of petitions
25 filed. This funding includes amounts school districts may expend on
26 the cost of serving petitions filed under RCW 28A.225.030 by certified
27 mail or by personal service or for the performance of service of
28 process for any hearing associated with RCW 28A.225.030.

29 (3)(a) \$1,640,000 of the general fund--state appropriation for
30 fiscal year 2008, \$1,641,000 of the general fund--state appropriation
31 for fiscal year 2009, \$6,612,000 of the public safety and education
32 account--state appropriation for fiscal year 2008, and \$6,612,000 of
33 the public safety and education account--state appropriation for fiscal
34 year 2009 are provided solely for distribution to county juvenile court
35 administrators to fund the costs of processing truancy, children in
36 need of services, and at-risk youth petitions. The administrator for
37 the courts, in conjunction with the juvenile court administrators,
38 shall develop an equitable funding distribution formula. The formula

1 shall neither reward counties with higher than average per-petition
2 processing costs nor shall it penalize counties with lower than average
3 per-petition processing costs.

4 (b) Each fiscal year during the 2007-09 fiscal biennium, each
5 county shall report the number of petitions processed and the total
6 actual costs of processing truancy, children in need of services, and
7 at-risk youth petitions. Counties shall submit the reports to the
8 administrator for the courts no later than 45 days after the end of the
9 fiscal year. The administrator for the courts shall electronically
10 transmit this information to the chairs and ranking minority members of
11 the house of representatives appropriations committee and the senate
12 ways and means committee no later than 60 days after a fiscal year
13 ends. These reports are deemed informational in nature and are not for
14 the purpose of distributing funds.

15 (4) The distributions made under this subsection and distributions
16 from the county criminal justice assistance account made pursuant to
17 section 801 of this act constitute appropriate reimbursement for costs
18 for any new programs or increased level of service for purposes of RCW
19 43.135.060.

20 (5) \$325,000 of the general fund--state appropriation for fiscal
21 year 2008 is provided solely for the completion of the juror pay pilot
22 and research project.

23 (6) \$1,000,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$1,000,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for improving interpreter services
26 at the trial court level.

27 (a) Of these amounts, \$340,000 for fiscal year 2008 is provided
28 solely to assist trial courts in developing and implementing language
29 assistance plans. The administrator of the courts, in consultation
30 with the interpreter commission, shall adopt language assistance plan
31 standards consistent with chapters 2.42 and 2.43 RCW. The standards
32 shall include guidelines on local community input, provisions on
33 notifying court users on the right and methods to obtain an
34 interpreter, information on training for judges and court personnel,
35 procedures for identifying and appointing an interpreter, access to
36 translations of commonly used forms, and processes to evaluate the
37 development and implementation of the plan.

1 (b) Of these amounts, \$610,000 for fiscal year 2008 and \$950,000
2 for fiscal year 2009 are provided solely to assist trial courts with
3 interpreter services. In order to be eligible for assistance, a trial
4 court must have completed a language assistance plan consistent with
5 the standards established in (a) of this subsection that is approved by
6 the administrator of the courts and submit the amounts spent annually
7 on interpreter services for fiscal years 2005, 2006, and 2007. The
8 funding in this subsection (b) shall not be used to supplant existing
9 funding and cannot be used for any purpose other than assisting trial
10 courts with interpreter services. At the end of the fiscal year,
11 recipients shall report to the administrator of the court the amount
12 the trial court spent on interpreter services.

13 (c) \$50,000 for fiscal year 2008 and \$50,000 for fiscal year 2009
14 are provided solely to the administrator of the courts for
15 administration of this subsection. By December 1, 2009, the
16 administrator of the courts shall report to the appropriate policy and
17 fiscal committees of the legislature: (i) The number of trial courts
18 in the state that have completed a language assistance plan; (ii) the
19 number of trial courts in the state that have not completed a language
20 assistance plan; (iii) the number of trial courts in the state that
21 received assistance under this subsection, the amount of the
22 assistance, and the amount each trial court spent on interpreter
23 services for fiscal years 2005 through 2008 and fiscal year 2009 to
24 date.

25 (7) \$443,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$543,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for the implementation of Second
28 Substitute Senate Bill No. 5470 (dissolution proceedings). If the bill
29 is not enacted by June 30, 2007, the amounts provided in this
30 subsection shall lapse. Within the amounts provided:

31 (a) \$100,000 of the general fund--state appropriation for fiscal
32 year 2009 is provided solely for developing training materials for the
33 family court liaisons.

34 (b) \$43,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$43,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for reimbursement costs related to
37 the family law handbook;

1 (c) \$350,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$350,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for distribution to counties to
4 provide guardian ad litem services for the indigent for a reduced or
5 waived fee;

6 (d) \$50,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$50,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for implementing the data tracking
9 provisions specified in sections 701 and 702 of Second Substitute
10 Senate Bill No. 5470 (dissolution).

11 (8)(a) \$20,458,000 of the judicial information systems account--
12 state appropriation is provided solely for the development and
13 implementation of the core case management system. In expending the
14 funds provided within this subsection, the following conditions must
15 first be satisfied before any subsequent funds may be expended:

16 (i) Completion of feasibility studies detailing linkages between
17 the objectives of the core case management system and the following:
18 The technology efforts required and the impacts of the new investments
19 on existing infrastructure and business functions, including the
20 estimated fiscal impacts to the judicial information systems account
21 and the near general fund accounts; the alignment of critical system
22 requirements of varying size courts at the municipal, district, and
23 superior court level with their respective proposed business processes
24 resulting from business process engineering, and detail on the costs
25 and other impacts to the courts for providing critical business
26 requirements not addressed by new common business processes; the
27 specific requirements and business process needs of state agencies
28 dependent on data exchange with the judicial information system; and
29 the results from a proof of implementation phase; and

30 (ii) Discussion with and presentation to the department of
31 information systems and the information services board regarding the
32 impact on the state agencies dependent on successful data exchange with
33 the judicial information system and the results of the feasibility
34 studies.

35 (b) The judicial information systems committee shall provide
36 quarterly updates to the appropriate committees of the legislature and
37 the department of information systems on the status of implementation
38 of the core case management system.

1 (c) The legislature respectfully requests the judicial information
2 systems committee invite representatives from the state agencies
3 dependent on successful data exchange to their regular meetings for
4 consultation as nonvoting members.

5 ~~((10))~~ (9) \$534,000 of the general fund--state appropriation for
6 fiscal year 2008 and \$949,000 of the general fund--state appropriation
7 for fiscal year 2009 are provided solely for Substitute Senate Bill No.
8 5320 (public guardianship office). If the bill is not enacted by June
9 30, 2007, the amounts provided in this subsection shall lapse.

10 (10) \$47,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$176,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the twenty-third superior
13 court judge position in Pierce county. The funds appropriated in this
14 subsection shall only be expended if the judge is appointed and serving
15 on the bench.

16 **Sec. 111.** 2007 c 522 s 114 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF PUBLIC DEFENSE**

19	General Fund--State Appropriation (FY 2008)	((18,014,000))
20		<u>\$17,814,000</u>
21	General Fund--State Appropriation (FY 2009)	((18,016,000))
22		<u>\$18,977,000</u>
23	Public Safety and Education Account--State	
24	Appropriation (FY 2008)	\$7,066,000
25	Public Safety and Education Account--State	
26	Appropriation (FY 2009)	\$7,025,000
27	Equal Justice Subaccount of the Public Safety and	
28	Education Account--State Appropriation (FY 2008) . . .	\$2,250,000
29	Equal Justice Subaccount of the Public Safety and	
30	Education Account--State Appropriation (FY 2009) . . .	\$2,251,000
31	TOTAL APPROPRIATION	((54,622,000))
32		<u>\$55,383,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The amounts provided from the public safety and education
36 account appropriations include funding for expert and investigative
37 services in death penalty personal restraint petitions.

1 (2) Starting with fiscal year 2009, the office shall adjust its
2 monthly, annual, and biennial accounting records so that the
3 expenditures by fund, object, and subobject are attributed to the
4 following programs: (a) Appellate indigent defense; (b) representation
5 of indigent parents qualified for appointed counsel in dependency and
6 termination cases; (c) trial court criminal indigent defense; (d) other
7 grants or contracted services; and (e) costs for administering the
8 office. The office may consult with the administrator for the courts,
9 the office of financial management, and the legislative evaluation and
10 accountability program committee for guidance in adjusting its
11 accounting records.

12 **Sec. 112.** 2007 c 522 s 115 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF CIVIL LEGAL AID**

15	General Fund--State Appropriation (FY 2008)	\$5,923,000
16	General Fund--State Appropriation (FY 2009)	\$7,009,000
17	Public Safety and Education Account--State	
18	Appropriation (FY 2008)	((\$2,326,000))
19		<u>\$3,820,000</u>
20	Public Safety and Education Account--State	
21	Appropriation (FY 2009)	((\$2,378,000))
22		<u>\$3,871,000</u>
23	Equal Justice Subaccount of the Public Safety and	
24	Education Account--State Appropriation (FY 2008)	\$927,000
25	Equal Justice Subaccount of the Public Safety and	
26	Education Account--State Appropriation (FY 2009)	\$927,000
27	(Violence Reduction and Drug Enforcement Account--	
28	 State Appropriation (FY 2008)	\$1,494,000
29	Violence Reduction and Drug Enforcement Account--	
30	 State Appropriation (FY 2009)	\$1,493,000)
31	TOTAL APPROPRIATION	\$22,477,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$120,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$120,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely to continue support for the
37 existing agricultural dispute resolution system funded through the

1 office of civil legal aid for disputes between farmers and farm
2 workers. The office of civil legal aid shall report to the appropriate
3 legislative committees on the effectiveness of this program by December
4 31, 2008.

5 (2) An amount not to exceed \$40,000 of the general fund--state
6 appropriation for fiscal year 2008 and an amount not to exceed \$40,000
7 of the general fund--state appropriation for fiscal year 2009 may be
8 used to provide telephonic legal advice and assistance to otherwise
9 eligible persons who are sixty years of age or older on matters
10 authorized by RCW 2.53.030(2)(a) through (k) regardless of household
11 income or asset level.

12 **Sec. 113.** 2007 c 522 s 116 (uncodified) is amended to read as
13 follows:

14 **FOR THE OFFICE OF THE GOVERNOR**

15	General Fund--State Appropriation (FY 2008)	((\$6,614,000))
16		<u>\$6,615,000</u>
17	General Fund--State Appropriation (FY 2009)	((\$6,758,000))
18		<u>\$7,249,000</u>
19	(General Fund Federal Appropriation	\$35,000)
20	Economic Development Strategic Reserve Account--State	
21	Appropriation	((\$4,000,000))
22		<u>\$6,000,000</u>
23	Oil Spill Prevention Account--State Appropriation	\$715,000
24	TOTAL APPROPRIATION	((\$18,122,000))
25		<u>\$20,579,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$250,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$250,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the implementation of
31 Substitute Senate Bill No. 5224 (salmon office). If the bill is not
32 enacted by June 30, 2007, the amounts provided in this subsection shall
33 lapse.

34 (2) \$2,000,000 of the economic development and strategic reserve
35 account--state appropriation for fiscal year 2009 is provided solely to
36 provide support and assistance to victims of the December 2007 storms
37 and floods in Chehalis and Centralia.

1 **Sec. 114.** 2007 c 522 s 119 (uncodified) is amended to read as
2 follows:

3 **FOR THE SECRETARY OF STATE**

4	General Fund--State Appropriation (FY 2008)	((\$32,941,000))
5		<u>\$33,953,000</u>
6	General Fund--State Appropriation (FY 2009)	((\$21,774,000))
7		<u>\$22,367,000</u>
8	General Fund--Federal Appropriation	\$7,312,000
9	General Fund--Private/Local Appropriation	\$134,000
10	Archives and Records Management Account--State	
11	Appropriation	\$8,390,000
12	Department of Personnel Service Account--State	
13	Appropriation	\$768,000
14	Local Government Archives Account--State	
15	Appropriation	((\$13,791,000))
16		<u>\$15,401,000</u>
17	Election Account--Federal Appropriation	((\$39,103,000))
18		<u>\$31,526,000</u>
19	Charitable Organization Education Account--State	
20	Appropriation	\$122,000
21	TOTAL APPROPRIATION	((\$124,335,000))
22		<u>\$119,973,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) ((~~\$13,104,000~~)) \$13,290,000 of the general fund--state
26 appropriation for fiscal year 2008 is provided solely to reimburse
27 counties for the state's share of primary and general election costs
28 and the costs of conducting mandatory recounts on state measures.
29 Counties shall be reimbursed only for those odd-year election costs
30 that the secretary of state validates as eligible for reimbursement.

31 (2) ((~~\$2,421,000~~)) \$2,556,000 of the general fund--state
32 appropriation for fiscal year 2008 and ((~~\$3,893,000~~)) \$3,965,000 of the
33 general fund--state appropriation for fiscal year 2009 are provided
34 solely for the verification of initiative and referendum petitions,
35 maintenance of related voter registration records, and the publication
36 and distribution of the voters and candidates pamphlet.

37 (3) \$125,000 of the general fund--state appropriation for fiscal

1 year 2008 and \$118,000 of the general fund--state appropriation for
2 fiscal year 2009 are provided solely for legal advertising of state
3 measures under RCW 29A.52.330.

4 (4)(a) \$2,465,000 of the general fund--state appropriation for
5 fiscal year 2008 and \$2,501,000 of the general fund--state
6 appropriation for fiscal year 2009 are provided solely for contracting
7 with a nonprofit organization to produce gavel-to-gavel television
8 coverage of state government deliberations and other events of
9 statewide significance during the 2007-09 biennium. The funding level
10 for each year of the contract shall be based on the amount provided in
11 this subsection. The nonprofit organization shall be required to raise
12 contributions or commitments to make contributions, in cash or in kind,
13 in an amount equal to forty percent of the state contribution. The
14 office of the secretary of state may make full or partial payment once
15 all criteria in this subsection have been satisfactorily documented.

16 (b) The legislature finds that the commitment of on-going funding
17 is necessary to ensure continuous, autonomous, and independent coverage
18 of public affairs. For that purpose, the secretary of state shall
19 enter into a contract with the nonprofit organization to provide public
20 affairs coverage.

21 (c) The nonprofit organization shall prepare an annual independent
22 audit, an annual financial statement, and an annual report, including
23 benchmarks that measure the success of the nonprofit organization in
24 meeting the intent of the program.

25 (d) No portion of any amounts disbursed pursuant to this subsection
26 may be used, directly or indirectly, for any of the following purposes:

27 (i) Attempting to influence the passage or defeat of any
28 legislation by the legislature of the state of Washington, by any
29 county, city, town, or other political subdivision of the state of
30 Washington, or by the congress, or the adoption or rejection of any
31 rule, standard, rate, or other legislative enactment of any state
32 agency;

33 (ii) Making contributions reportable under chapter 42.17 RCW; or

34 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
35 lodging, meals, or entertainment to a public officer or employee.

36 (5) \$45,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$45,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for humanities Washington's "we
2 the people" community conversations program.

3 (6) \$122,000 of the charitable organization education account--
4 state appropriation is provided solely for implementation of Substitute
5 House Bill No. 1777 (charitable organizations). If the bill is not
6 enacted by June 30, 2007, the amount provided in this subsection shall
7 lapse.

8 (7) \$575,000 of the general fund--state appropriation for fiscal
9 year 2008 is provided solely for settlement costs and attorney fees
10 resulting from the resolution of Washington Association of Churches, et
11 al. v. Reed, United States District Court Western District of
12 Washington at Seattle, Case No. CV06-0726RSM.

13 **Sec. 115.** 2007 c 522 s 122 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE TREASURER**

16 State Treasurer's Service Account--State	
17 Appropriation	((\$15,687,000))
18	<u>\$15,689,000</u>

19 The appropriation in this section is subject to the following
20 conditions and limitations: \$183,000 of the state treasurer's service
21 account--state appropriation is provided solely for implementation of
22 Engrossed Substitute House Bill No. 1512 (linked deposit program). If
23 the bill is not enacted by June 30, 2007, the amount provided in this
24 subsection shall lapse.

25 **Sec. 116.** 2007 c 522 s 123 (uncodified) is amended to read as
26 follows:

27 **FOR THE STATE AUDITOR**

28 General Fund--State Appropriation (FY 2008)	\$794,000
29 General Fund--State Appropriation (FY 2009)	\$829,000
30 State Auditing Services Revolving Account--State	
31 Appropriation	((\$15,188,000))
32	<u>\$15,503,000</u>
33 TOTAL APPROPRIATION	((\$16,811,000))
34	<u>\$17,126,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Audits of school districts by the division of municipal
2 corporations shall include findings regarding the accuracy of: (a)
3 Student enrollment data; and (b) the experience and education of the
4 district's certified instructional staff, as reported to the
5 superintendent of public instruction for allocation of state funding.

6 (2) \$752,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$762,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for staff and related costs to
9 verify the accuracy of reported school district data submitted for
10 state funding purposes; conduct school district program audits of state
11 funded public school programs; establish the specific amount of state
12 funding adjustments whenever audit exceptions occur and the amount is
13 not firmly established in the course of regular public school audits;
14 and to assist the state special education safety net committee when
15 requested.

16 (3) \$1,000 of the appropriation from the auditing services
17 revolving account--state is provided solely for an adjustment to the
18 agency lease rate for space occupied and parking in the Tacoma Rhodes
19 Center. The department of general administration shall increase lease
20 rates to meet the cash gain/loss break-even point for the Tacoma Rhodes
21 Center effective July 1, 2007.

22 (4) \$313,000 of the auditing services revolving account--state
23 appropriation is provided solely for implementation of Substitute House
24 Bill No. 3193 (whistleblower protections). If the bill is not enacted
25 by June 30, 2008, the amount provided in this subsection shall lapse.

26 **Sec. 117.** 2007 c 522 s 125 (uncodified) is amended to read as
27 follows:

28 **FOR THE ATTORNEY GENERAL**

29	General Fund--State Appropriation (FY 2008)	((\$6,250,000))
30		<u>\$6,312,000</u>
31	General Fund--State Appropriation (FY 2009)	((\$6,656,000))
32		<u>\$6,912,000</u>
33	General Fund--Federal Appropriation	((\$3,951,000))
34		<u>\$3,968,000</u>
35	Public Safety and Education Account--State	
36	Appropriation (FY 2008)	\$1,143,000
37	Public Safety and Education Account--State	

1	Appropriation (FY 2009)	((\$1,199,000))
2		<u>\$1,243,000</u>
3	New Motor Vehicle Arbitration Account--State	
4	Appropriation	\$1,323,000
5	Legal Services Revolving Account--State	
6	Appropriation	((\$224,635,000))
7		<u>\$231,654,000</u>
8	Tobacco Prevention and Control Account--State	
9	Appropriation	\$270,000
10	TOTAL APPROPRIATION	((\$245,427,000))
11		<u>\$252,825,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The attorney general shall report each fiscal year on actual
15 legal services expenditures and actual attorney staffing levels for
16 each agency receiving legal services. The report shall be submitted to
17 the office of financial management and the fiscal committees of the
18 senate and house of representatives no later than ninety days after the
19 end of each fiscal year.

20 (2) Prior to entering into any negotiated settlement of a claim
21 against the state that exceeds five million dollars, the attorney
22 general shall notify the director of financial management and the
23 chairs of the senate committee on ways and means and the house of
24 representatives committee on appropriations.

25 (3) \$9,446,000 of the legal services revolving account--state
26 appropriation is provided solely for increases in salaries and benefits
27 of assistant attorneys general effective July 1, 2007. This funding is
28 provided solely for increases to address critical recruitment and
29 retention problems, and shall not be used for the performance
30 management program or to fund general administration. The attorney
31 general shall report to the office of financial management and the
32 fiscal committees of the senate and house of representatives by October
33 1, 2008, and provide detailed demographic information regarding
34 assistant attorneys general who received increased salaries and
35 benefits as a result of the appropriation. The report shall include at
36 a minimum information regarding the years of service, division
37 assignment within the attorney general's office, and client agencies
38 represented by assistant attorneys general receiving increased salaries

1 and benefits as a result of the amount provided in this subsection.
2 The report shall include a proposed salary schedule for all assistant
3 attorneys general using the same factors used to determine increased
4 salaries under this section. The report shall also provide initial
5 findings regarding the effect of the increases on recruitment and
6 retention of assistant attorneys general.

7 (4) \$69,000 of the legal services revolving fund--state
8 appropriation is provided solely for Engrossed Substitute Senate Bill
9 No. 6001 (climate change). If the bill is not enacted by June 30, 2007,
10 the amount provided in this subsection shall lapse.

11 (5) \$44,000 of the legal services revolving fund--state
12 appropriation is provided solely for Substitute Senate Bill No. 5972
13 (surface mining reclamation). If the bill is not enacted by June 30,
14 2007, the amount provided in this subsection shall lapse.

15 (6) \$50,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$50,000 of the general fund--state appropriation for
17 fiscal year 2009 are for consumer protection efforts to address the
18 legal rights of airline passengers.

19 (7) The attorney general shall deposit to the health services
20 account at least \$680,000 from the cy pres monetary portion of the
21 consent decree in settlement of the consumer protection act litigation
22 against Caremark Rx, LLC (King county superior court cause no. 08-2-
23 06098-5). These moneys shall be expended pursuant to legislative
24 appropriation consistent with the terms of the consent decree.

25 (8) \$220,000 of the legal services revolving account--state
26 appropriation is provided solely for implementation of Engrossed Second
27 Substitute House Bill No. 3139 or Substitute Senate Bill No. 6750
28 (industrial insurance orders). If neither bill is enacted by June 30,
29 2008, the amount provided in this subsection shall lapse.

30 (9) \$732,000 of the legal services revolving account--state
31 appropriation is provided solely for additional staff in the sexually
32 violent predator civil commitment unit. The office of financial
33 management shall not approve expenditure of these funds until the
34 office of the attorney general has submitted a staffing workload model
35 associated with the sexually violent predator population to the office
36 of financial management and the fiscal committees of the legislature.

37 (10) \$83,000 of the legal services revolving fund is provided

1 solely for the implementation of Second Substitute Senate Bill No. 6732
2 (construction industry). If the bill is not enacted by June 30, 2008,
3 the amount provided in this subsection shall lapse.

4 **Sec. 118.** 2007 c 522 s 126 (uncodified) is amended to read as
5 follows:

6 **FOR THE CASELOAD FORECAST COUNCIL**

7	General Fund--State Appropriation (FY 2008)	((\$756,000))
8		<u>\$815,000</u>
9	General Fund--State Appropriation (FY 2009)	((\$781,000))
10		<u>\$807,000</u>
11	TOTAL APPROPRIATION	((\$1,537,000))
12		<u>\$1,622,000</u>

13 **Sec. 119.** 2007 c 522 s 127 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

16	General Fund--State Appropriation (FY 2008)	((\$66,652,000))
17		<u>\$64,010,000</u>
18	General Fund--State Appropriation (FY 2009)	((\$67,867,000))
19		<u>\$78,771,000</u>
20	General Fund--Federal Appropriation	((\$251,537,000))
21		<u>\$253,123,000</u>
22	General Fund--Private/Local Appropriation	\$14,680,000
23	Public Safety and Education Account--State	
24	Appropriation (FY 2008)	\$2,775,000
25	Public Safety and Education Account--State	
26	Appropriation (FY 2009)	((\$2,735,000))
27		<u>\$3,560,000</u>
28	Public Works Assistance Account--State	
29	Appropriation	\$2,977,000
30	Tourism Promotion and Development Account--State	
31	Appropriation	\$1,000,000
32	Drinking Water Assistance Administrative Account--	
33	State Appropriation	\$415,000
34	Lead Paint Account--State Appropriation	((\$6,000))
35		<u>\$18,000</u>
36	Building Code Council Account--State Appropriation	\$1,180,000

1	Low-Income Weatherization Assistance Account--State	
2	Appropriation	\$8,385,000
3	Violence Reduction and Drug Enforcement Account--	
4	State Appropriation (FY 2008)	\$3,644,000
5	Violence Reduction and Drug Enforcement Account--	
6	State Appropriation (FY 2009)	\$3,660,000
7	Community and Economic Development Fee Account--State	
8	Appropriation	\$1,840,000
9	Washington Housing Trust Account--State	
10	Appropriation	((\$32,327,000))
11		<u>\$26,827,000</u>
12	((Homeless Families Service Account--State	
13	Appropriation	\$300,000))
14	<u>Administrative Contingency Account--State</u>	
15	Appropriation	<u>\$1,800,000</u>
16	<u>Financial Fraud and Identity Theft Crimes</u>	
17	<u>Investigation and Prosecution Account--State</u>	
18	Appropriation	<u>\$488,000</u>
19	Public Facility Construction Loan Revolving	
20	Account--State Appropriation	\$635,000
21	Affordable Housing Account--State Appropriation	((\$15,200,000))
22		<u>\$14,650,000</u>
23	Community Preservation and Development Authority	
24	Account--State Appropriation	\$350,000
25	Home Security Fund Account--State Appropriation	((\$16,200,000))
26		<u>\$16,700,000</u>
27	Independent Youth Housing Account--State Appropriation	\$1,000,000
28	TOTAL APPROPRIATION	((\$495,365,000))
29		<u>\$502,488,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$2,838,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$2,838,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for a contract with the Washington
35 technology center for work essential to the mission of the Washington
36 technology center and conducted in partnership with universities. The
37 center shall not pay any increased indirect rate nor increases in other

1 indirect charges above the absolute amount paid during the 1995-97
2 fiscal biennium.

3 (2) \$1,658,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$1,658,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for multijurisdictional drug task
6 forces.

7 (3) \$1,500,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$1,500,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to fund domestic violence legal
10 advocacy.

11 (4) Repayments of outstanding loans granted under RCW 43.63A.600,
12 the mortgage and rental assistance program, shall be remitted to the
13 department, including any current revolving account balances. The
14 department shall ~~((contract with a lender or contract collection agent
15 to act as a collection agent of the state. The lender or contract
16 collection agent shall collect payments on outstanding loans, and
17 deposit them into an interest bearing account. The funds collected
18 shall be remitted to the department quarterly. Interest earned in the
19 account may be retained by the lender or contract collection agent, and
20 shall be considered a fee for processing payments on behalf of the
21 state. Repayments of loans granted under this chapter shall be made to
22 the lender or contract collection agent as long as the loan is
23 outstanding, notwithstanding the repeal of the chapter))~~ collect
24 payments on outstanding loans, and deposit them into the state general
25 fund. Repayments of funds owed under the program shall be remitted to
26 the department according to the terms included in the original loan
27 agreements.

28 (5) \$145,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$144,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided to support a task force on human
31 trafficking.

32 (6) \$2,500,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$2,500,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for Second Substitute Senate Bill
35 No. 5092 (associate development organizations). If the bill is not
36 enacted by June 30, 2007, the amounts provided in this subsection shall
37 lapse.

1 (7) \$1,500,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$1,500,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the community services block
4 grant program.

5 (8) \$70,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$65,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely to the department to implement the
8 innovation partnership zone program.

9 (a) The director shall designate innovation partnership zones on
10 the basis of the following criteria:

11 (i) Innovation partnership zones must have three types of
12 institutions operating within their boundaries, or show evidence of
13 planning and local partnerships that will lead to dense concentrations
14 of these institutions:

15 (A) Research capacity in the form of a university or community
16 college fostering commercially valuable research, nonprofit
17 institutions creating commercially applicable innovations, or a
18 national laboratory;

19 (B) Dense proximity of globally competitive firms in a
20 research-based industry or industries or of individual firms with
21 innovation strategies linked to (a)(i) of this subsection. A globally
22 competitive firm may be signified through international organization
23 for standardization 9000 or 1400 certification, or other recognized
24 evidence of international success; and

25 (C) Training capacity either within the zone or readily accessible
26 to the zone. The training capacity requirement may be met by the same
27 institution as the research capacity requirement, to the extent both
28 are associated with an educational institution in the proposed zone;

29 (ii) The support of a local jurisdiction, a research institution,
30 an educational institution, an industry or cluster association, a
31 workforce development council, and an associate development
32 organization, port, or chamber of commerce;

33 (iii) Identifiable boundaries for the zone within which the
34 applicant will concentrate efforts to connect innovative researchers,
35 entrepreneurs, investors, industry associations or clusters, and
36 training providers. The geographic area defined should lend itself to
37 a distinct identity and have the capacity to accommodate firm growth;

1 (iv) The innovation partnership zone shall designate a zone
2 administrator, which must be an economic development council, port,
3 workforce development council, city, or county.

4 (b) By October 1, 2007, and October 1, 2008, the director shall
5 designate innovation partnership zones on the basis of applications
6 that meet the criteria in this subsection, estimated economic impact of
7 the zone, and evidence of forward planning for the zone.

8 (c) If the innovation partnership zone meets the other requirements
9 of the fund sources, then the innovation partnership zone is encouraged
10 to use the local infrastructure financing tool program, the sales and
11 use tax for public facilities in rural counties, the job skills program
12 and other state and local resources to promote zone development.

13 (d) The department shall convene at least one information sharing
14 event for innovation partnership zone administrators and other
15 interested parties.

16 (e) An innovation partnership zone shall provide performance
17 measures as required by the director, including but not limited to
18 private investment measures, job creation measures, and measures of
19 innovation such as licensing of ideas in research institutions,
20 patents, or other recognized measures of innovation.

21 (9) \$430,000 of the general fund--state appropriation for fiscal
22 year 2008 and (~~(\$1,935,000)~~) \$2,200,000 of the general fund--state
23 appropriation for fiscal year 2009 are provided solely for the economic
24 development commission to work with the higher education coordinating
25 board and research institutions to: (a) Develop a plan for recruitment
26 of ten significant entrepreneurial researchers over the next ten years
27 to lead innovation research teams, which plan shall be implemented by
28 the higher education coordinating board; and (b) develop comprehensive
29 entrepreneurial programs at research institutions to accelerate the
30 commercialization process.

31 (10) \$500,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$500,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for a grant to the cascade land
34 conservancy to develop and demonstrate one or more transfer of
35 development rights programs. These programs shall involve the purchase
36 or lease of development rights or conservation easements from family
37 forest landowners facing pressure to convert their lands and who desire
38 to keep their land in active forest management. The grant shall

1 require the conservancy to work in collaboration with family forest
2 landowners and affected local governments, and to submit an interim
3 written progress report to the department by September 15, 2008, and a
4 final report by June 30, 2009. The department shall transmit the
5 reports to the governor and the appropriate committees of the
6 legislature.

7 (11) \$155,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$150,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for Engrossed Second Substitute
10 House Bill No. 1422 (addressing children and families of incarcerated
11 parents). If the bill is not enacted by June 30, 2007, the amounts
12 provided in this subsection shall lapse.

13 (12) \$180,000 of the general fund--state appropriation for fiscal
14 year 2008 and (~~(\$180,000)~~) \$430,000 of the general fund--state
15 appropriation for fiscal year 2009 are provided solely for KCTS public
16 television to support programming in the Spanish language. These funds
17 are intended to support the addition of a bilingual outreach
18 coordinator to serve Latino adults, families and children in western
19 and central Washington; multimedia promotion on Spanish-language media
20 and website integration; the production of targeted public affairs
21 programs that seek to improve education and the quality of life for
22 Latinos; and to establish partnerships with city and county library
23 systems to provide alternative access to the v-me Spanish language
24 channel via the internet.

25 (13) \$1,000,000 of the tourism and promotion account--state
26 appropriation is provided for Substitute House Bill No. 1276 (creating
27 a public/private tourism partnership). Of this amount, \$280,000 is for
28 the department of fish and wildlife's nature tourism infrastructure
29 program; \$450,000 is for marketing the 2010 Olympic games; and \$50,000
30 is for the Washington state games.

31 (~~(+15)~~) (14) \$50,000 of the general fund--state appropriation for
32 fiscal year 2008 and \$50,000 of the general fund--state appropriation
33 for fiscal year 2009 are provided solely for the African chamber of
34 commerce of the Pacific Northwest to support the formation of trade
35 alliances between Washington businesses and African businesses and
36 governments.

37 (~~(+16)~~) (15) \$750,000 of the general fund--state appropriation for

1 fiscal year 2008 and \$750,000 of the general fund--state appropriation
2 for fiscal year 2009 are provided solely for the emergency food
3 assistance program.

4 ~~((17) \$500,000 of the general fund--state appropriation for fiscal~~
5 ~~year 2008 and \$500,000 of the general fund--state appropriation for~~
6 ~~fiscal year 2009 are provided solely to the department's individual~~
7 ~~development account program.~~

8 ~~(18))~~ (16) \$80,000 of the general fund--state appropriation for
9 fiscal year 2008 is provided solely for the energy facility site
10 evaluation council to contract for a review of the status of pipeline
11 utility corridor capacity and distribution for natural gas, petroleum
12 and biofuels in southwest Washington. The council shall submit its
13 findings and recommendations to the legislature by December 1, 2007.

14 ~~((19) \$1,813,000))~~ (17) \$1,049,000 of the general fund--state
15 appropriation for fiscal year 2008 and ~~((19) \$1,813,000))~~ \$2,577,000 of the
16 general fund--state appropriation for fiscal year 2009 are provided
17 solely for a pilot program to provide transitional housing assistance
18 to offenders who are reentering the community and are in need of
19 housing as generally described in Engrossed Substitute Senate Bill No.
20 6157 (offender recidivism). The department shall operate the program
21 through grants to eligible organizations as described in RCW
22 43.185.060. A minimum of two programs shall be established in two
23 counties in which community justice centers are located. The pilot
24 programs shall be selected through a request for proposal process in
25 consultation with the department of corrections. The department shall
26 select the pilot sites by January 1, 2008.

27 (a) The pilot program shall:

28 (i) Be operated in collaboration with the community justice center
29 existing in the location of the pilot site;

30 (ii) Offer transitional supportive housing that includes individual
31 support and mentoring available on an ongoing basis, life skills
32 training, and close working relationships with community justice
33 centers and community corrections officers. Supportive housing
34 services can be provided directly by the housing operator, or in
35 partnership with community-based organizations;

36 (iii) In providing assistance, give priority to offenders who are
37 designated as high risk or high needs as well as those determined not
38 to have a viable release plan by the department of corrections; and

1 (iv) Provide housing assistance for a period of up to twelve months
2 for a participating offender.

3 (b) The department may also use up to twenty percent of the funds
4 in this subsection to support the development of additional supportive
5 housing resources for offenders who are reentering the community.

6 (c) The department shall collaborate with the department of
7 corrections in the design of the program and development of criteria to
8 determine who will qualify for housing assistance, and shall report to
9 the legislature by November 1, 2008, on the number of offenders seeking
10 housing, the number of offenders eligible for housing, the number of
11 offenders who receive the housing, and the number of offenders who
12 commit new crimes while residing in the housing.

13 ~~((+20))~~ (18) \$288,000 of the general fund--state appropriation for
14 fiscal year 2008 is provided solely for community transition
15 coordination networks and county service inventories as generally
16 described in Engrossed Substitute Senate Bill No. 6157 (offender
17 recidivism). Funds are provided for: (a) Grants to counties to
18 inventory services and resources available to assist offenders
19 reentering the community; (b) a grant to the Washington institute for
20 public policy to develop criteria for conducting the inventory; and (c)
21 the department of community, trade, and economic development to assist
22 with the inventory and implement a community transition coordination
23 network pilot program.

24 ~~((+21))~~ (19) \$75,000 of the general fund--state appropriation for
25 fiscal year 2008 and \$75,000 of the general fund--state appropriation
26 for fiscal year 2009 are provided solely for a grant to the center for
27 advanced manufacturing to assist domestic businesses to compete
28 globally.

29 ~~((+22))~~ (20) \$250,000 of the general fund--state appropriation for
30 fiscal year 2008 and \$250,000 of the general fund--state appropriation
31 for fiscal year 2009 are provided solely for a grant to the
32 developmental disabilities council to contract for legal services for
33 individuals with developmental disabilities entering or currently
34 residing in the department of social and health services division of
35 developmental disabilities community protection program.

36 ~~((+23))~~ (21) \$50,000 of the general fund--state appropriation for
37 fiscal year 2008 and \$50,000 of the general fund--state appropriation

1 for fiscal year 2009 are provided solely for a grant to Safe Havens to
2 provide supervised visitation for families affected by domestic
3 violence and abuse.

4 ~~((+24))~~ (22) \$408,000 of the general fund--state appropriation for
5 fiscal year 2008 and \$623,000 of the general fund--state appropriation
6 for fiscal year 2009 are provided solely for grants to county juvenile
7 courts to expand the number of participants in juvenile drug courts
8 consistent with the conclusions of the Washington state institute for
9 public policy evaluation of effective programs to reduce future prison
10 populations.

11 ~~((+25))~~ (23) \$250,000 of the general fund--state appropriation for
12 fiscal year 2008 and \$250,000 of the general fund--state appropriation
13 for fiscal year 2009 are provided solely to implement Second Substitute
14 Senate Bill No. 5652 (microenterprise development), including grants to
15 microenterprise organizations for organizational capacity building and
16 provision of training and technical assistance. If the bill is not
17 enacted by June 30, 2007, the amounts provided in this subsection shall
18 lapse.

19 ~~((+26))~~ (24) \$250,000 of the general fund--state appropriation for
20 fiscal year 2008 and \$250,000 of the general fund--state appropriation
21 for fiscal year 2009 are provided solely to ~~((establish the state
22 economic development commission as an independent state agency
23 consistent with))~~ implement Second Substitute Senate Bill No. 5995
24 (economic development commission). ~~((If the bill is not enacted by
25 June 30, 2007, the amounts provided in this subsection shall lapse.~~

26 ~~(+27))~~ (25) \$150,000 of the general fund--state appropriation for
27 fiscal year 2008 and \$150,000 of the general fund--state appropriation
28 for fiscal year 2009 are provided solely to support international trade
29 fairs.

30 ~~((+28))~~ (26) \$50,000 of the general fund--state appropriation for
31 fiscal year 2008 is provided solely for a study to survey best
32 practices for smart meters/smart grid/smart appliance technology and
33 the range of applications for smart meters around the country. The
34 survey shall include, but is not limited to, utilities using smart
35 meters to: (a) Meter responses to time-of-use pricing, (b) meter
36 savings from direct load control programs, (c) manage operations costs,
37 (d) identify power outages, (e) meter voluntary interruptible power
38 programs, (f) facilitate pay-as-you-go programs, and (g) enhance

1 billing operations. The study will compare the survey results with
2 Washington's electric utility power system including considerations of
3 electricity price variations between peak and off-peak prices, seasonal
4 price variations, forecast demand, conservation goals, seasonal or
5 daily distribution or transmission constraints, etc., to identify the
6 applications where smart meters may provide particular value to either
7 individual consumers, individual Washington electric utility power
8 systems, or the overall electric power grid in Washington, and to
9 meeting state conservation and energy goals. The department shall
10 complete the study and provide a report to the governor and the
11 legislature by December 1, 2007.

12 ~~((30)(a) \$500,000 of the general fund state appropriation for~~
13 ~~fiscal year 2008 is provided for a pilot program to provide assistance~~
14 ~~for three jurisdictions to enforce financial fraud and identity theft~~
15 ~~laws. Three pilot enforcement areas shall be established on January 1,~~
16 ~~2008, two in the two largest counties by population west of the crest~~
17 ~~of the Cascade mountains and one in the largest county by population~~
18 ~~east of the crest of the Cascade mountains. Funding received for the~~
19 ~~purpose of this subsection through appropriations, gifts, and grants~~
20 ~~shall be divided equally between the three pilot enforcement areas.~~
21 ~~This funding is intended to provide for additional deputy prosecutors,~~
22 ~~law enforcement, clerical staff, and other support for the prosecution~~
23 ~~of financial fraud and identity theft crimes. The funding shall not be~~
24 ~~used to supplant existing funding and cannot be used for any purpose~~
25 ~~other than enforcement of financial fraud and identity theft laws.~~
26 ~~Appropriated state funds must be used to match gifts and grants of~~
27 ~~private sector funds for the purposes of this subsection, and~~
28 ~~expenditure of appropriated state funds may not exceed expenditure of~~
29 ~~private funds.~~

30 ~~(b) The department shall appoint a task force in each county with~~
31 ~~a pilot enforcement area. Each task force shall include the following~~
32 ~~members:~~

33 ~~(i) Two members from financial institutions;~~

34 ~~(ii) One member of the Washington association of county~~
35 ~~prosecutors;~~

36 ~~(iii) One member of the Washington association of sheriffs and~~
37 ~~police chiefs;~~

1 ~~(iv) One member of the Washington state association of municipal~~
2 ~~attorneys; and~~

3 ~~(v) One law enforcement officer.~~

4 ~~(c) The task force in each county shall provide advice and~~
5 ~~expertise in order to facilitate the prosecutor's efforts to prosecute~~
6 ~~and reduce the incidence of financial fraud and identity theft crimes,~~
7 ~~including check fraud, chronic unlawful issuance of bank checks,~~
8 ~~embezzlement, credit/debit card fraud, identity theft, forgery,~~
9 ~~counterfeit instruments, organized counterfeit check rings, and~~
10 ~~organized identity theft rings.~~

11 ~~(31))~~ (27) \$125,000 of the general fund--state appropriation for
12 fiscal year 2008 and \$125,000 of the general fund--state appropriation
13 for fiscal year 2009 are provided solely for a grant to Grays Harbor
14 county for activities associated with southwest Washington coastal
15 erosion investigations and demonstrations.

16 ~~((32))~~ (28) \$112,000 of the general fund--state appropriation for
17 fiscal year 2008 and \$113,000 of the general fund--state appropriation
18 for fiscal year 2009 are provided solely for a grant to the retired
19 senior volunteer program.

20 ~~((33))~~ (29) \$200,000 of the general fund--state appropriation for
21 fiscal year 2008 and \$200,000 of the general fund--state appropriation
22 for fiscal year 2009 are provided solely for a grant to the Benton and
23 Franklin county juvenile and drug courts. The grant is contingent upon
24 the counties providing equivalent matching funds.

25 ~~((34))~~ (30) \$50,000 of the general fund--state appropriation for
26 fiscal year 2008 and \$50,000 of the general fund--state appropriation
27 for fiscal year 2009 are provided solely for a grant to the Seattle
28 aquarium for a scholarship program for transportation and admission
29 costs for classrooms with lower incomes, English as second language or
30 special needs.

31 ~~((35))~~ (31) \$256,000 of the general fund--state appropriation for
32 fiscal year 2008 and \$256,000 of the general fund--state appropriation
33 for fiscal year 2009 are provided solely for the long-term care
34 ombudsman program.

35 ~~((36))~~ (32) \$425,000 of the general fund--state appropriation for
36 fiscal year 2008 and \$425,000 of the general fund--state appropriation
37 for fiscal year 2009 are provided solely to the Washington state
38 association of counties for the county training program.

1 ~~((37))~~ (33) \$495,000 of the general fund--state appropriation for
2 fiscal year 2008 and \$495,000 of the general fund--state appropriation
3 for fiscal year 2009 are provided solely to the northwest agriculture
4 business center.

5 ~~((38) \$200,000)~~ (34) \$40,000 of the general fund appropriation
6 for fiscal year 2008 ~~((is))~~ and \$160,000 of the general fund--state
7 appropriation for fiscal year 2009 are provided solely for a program to
8 build capacity and promote the development of nonprofit community land
9 trust organizations in the state. Funds shall be granted through a
10 competitive process to community land trusts with assets under one
11 million dollars, and these funds shall be used for operating costs,
12 technical assistance, and other eligible capacity building expenses to
13 be determined by the department.

14 ~~((39))~~ (35) \$100,000 of the general fund--state appropriation for
15 fiscal year 2008 and \$100,000 of the general fund--state appropriation
16 for fiscal year 2009 are provided solely to centro latino to provide
17 adult basic education that includes but is not limited to: English as
18 a second language, Spanish literacy training, work-readiness training,
19 citizenship classes, programs to promote school readiness, community
20 education, and entrepreneurial services.

21 ~~((40))~~ (36) \$500,000 of the general fund--state appropriation for
22 fiscal year 2008 and ~~((\$500,000))~~ \$800,000 of the general fund--state
23 appropriation for fiscal year 2009 are provided solely to resolution
24 Washington to build statewide capacity for alternative dispute
25 resolution centers and dispute resolution programs that guarantee that
26 all citizens have access to a low-cost resolution process as an
27 alternative to litigation. Of the fiscal year 2009 funding, \$300,000
28 is to assist the centers in providing mediation services for parties
29 with parenting plan disputes who either (a) are currently involved in
30 dissolution proceedings or (b) completed a dissolution within the past
31 year. The funding provided by this subsection does not constitute
32 state funding to counties for the purposes of RCW 26.09.015(2)(b).

33 ~~((41))~~ (37) \$2,000,000 of the general fund--state appropriation
34 for fiscal year 2008 ~~((and \$2,000,000 of the general fund--state~~
35 ~~appropriation for fiscal year 2009 are))~~ is provided solely for
36 implementation of Second Substitute House Bill No. 1303 (cleaner
37 energy). Of these amounts, \$487,000 of the general fund--state
38 appropriation for fiscal year 2008 is provided solely as pass-through

1 funding to the department of ecology to conduct the climate advisory
2 team stakeholder process and related staffing, analysis, and public
3 outreach costs. The department shall retain (~~(\$1,500,000)~~) \$1,013,000
4 for expenditures related to the operations of the energy freedom
5 authority, and the support of the vehicle workgroup and the carbon
6 market stakeholder workgroup and any other activities required of the
7 department by the bill. The department shall enter into interagency
8 agreements with other agencies to implement the bill in the following
9 amounts: (a) \$1,500,000 shall be provided to the climate impacts group
10 at the University of Washington for climate assessments; (b) \$200,000
11 shall be provided to the University of Washington college of forest
12 resources for identification of barriers to using the state's forest
13 resources for fuel production; and (c) \$800,000 shall be provided to
14 the Washington State University for analyzing options for market
15 incentives to encourage biofuels production. If the bill is not
16 enacted by June 30, 2007, the amounts provided in this subsection shall
17 lapse.

18 (~~(+42+)~~) (38) \$347,000 of the general fund--state appropriation for
19 fiscal year 2008 and \$348,000 of the general fund--state appropriation
20 for fiscal year 2009 are provided solely to Western Washington
21 University to support small business development centers and
22 underserved economic development councils with secondary research
23 services. Of the amounts in this subsection, \$500,000 is intended for
24 research services and shall be divided evenly between 25-50 small
25 business development centers and underserved economic development
26 councils and \$195,000 shall be used to develop infrastructure, training
27 programs, and marketing materials.

28 (~~(+43+)~~) (39) \$100,000 of the general fund--state appropriation for
29 fiscal year 2008 is provided solely for a study on improving the
30 effectiveness of the growth management act. Topics may include but are
31 not limited to: How best to meet and finance infrastructure and
32 service needs of growing communities; how to provide incentives to
33 accommodate projected growth and protect resource lands and critical
34 areas; and how local governments are prepared to address land use
35 changes associated with climate change.

36 (~~(+44+)~~) (40) \$75,000 of the general fund--state appropriation for
37 fiscal year 2008 and \$75,000 of the general fund--state appropriation

1 for fiscal year 2009 are provided solely to the Poulsbo marine science
2 center.

3 ~~((45))~~ (41) \$1,625,000 of the general fund--state appropriation
4 for fiscal year 2008 and \$1,625,000 of the general fund--state
5 appropriation for fiscal year 2009 are provided solely for operating
6 and capital equipment and facility grants to the following public
7 television and radio stations: KPBX/KSFC, \$863,525; KPLU, \$733,525;
8 KVTI, \$108,550; KDNA, \$29,205; KSER, \$338,325; KNHC, \$146,620; KSPS,
9 \$568,750; and KBTC, \$461,500.

10 ~~((46))~~ (42) \$200,000 of the general fund--state appropriation for
11 fiscal year 2008 and ~~(\$200,000)~~ \$368,000 of the general fund--state
12 appropriation for fiscal year 2009 are provided solely for the safe and
13 drug free schools and communities program.

14 ~~((47))~~ (43) \$102,000 of the general fund--state appropriation for
15 fiscal year 2008 and \$103,000 of the general fund--state appropriation
16 for fiscal year 2009 are provided solely for the University of
17 Washington's college of forest resources center for international trade
18 in forest products.

19 ~~((48))~~ (44) \$471,000 of the general fund--state appropriation for
20 fiscal year 2008 and \$471,000 of the general fund--state appropriation
21 for fiscal year 2009 are provided solely as pass-through funding to
22 Walla Walla community college for its water and environmental center.

23 ~~((49))~~ (45) \$65,000 of the general fund--state appropriation for
24 fiscal year 2008 and \$65,000 of the general fund--state appropriation
25 for fiscal year 2009 are provided solely for a contract with a food
26 distribution program for communities in the southwestern portion of the
27 state and for workers impacted by timber and salmon fishing closures
28 and reductions. The department may not charge administrative overhead
29 or expenses to the funds provided in this subsection.

30 ~~((50))~~ (46)(a) \$200,000 of the general fund--state appropriation
31 for fiscal year 2008 is provided solely for a study to examine the
32 fiscal health of counties. The study shall address spending and
33 revenues, as well as the demographic, geographic, social, economic, and
34 other factors contributing to or causing financial distress. The study
35 shall also examine the financial efficiencies, cost savings, and
36 improved levels of service that may be gained by authorizing noncharter
37 counties greater flexibility in altering their forms of governance,

1 including consolidating or merging constitutional or statutory
2 functions or structures.

3 (b) The department of community, trade, and economic development
4 may contract or consult with any agency, organization, or other public
5 or private entity as it deems necessary in order to complete the study
6 required under this section. The study may contain options and actions
7 for consideration by the governor and the legislature, but at minimum
8 shall recommend the changes to constitutional and statutory law
9 necessary to provide counties with the legal authority required to
10 implement the changes in governmental structures and functions needed
11 to promote optimum financial efficiency and improved services. The
12 study shall be transmitted to the appropriate committees of the
13 legislature and the governor by December 1, 2007.

14 ~~((+51+))~~ (47) \$2,136,000 of the general fund--state appropriation
15 for fiscal year 2008 and \$2,136,000 of the general fund--state
16 appropriation for fiscal year 2009 are provided solely for the
17 operation and expense of the "closing the achievement gap-flight
18 program" of the Seattle public schools during the 2007-09 biennium.
19 The funds will be used in support of a collaboration model between the
20 Seattle public schools and the community. The primary intent for this
21 program is to close the academic achievement gap for students of color
22 and students in poverty by promoting parent and family involvement and
23 enhancing the social-emotional and the academic support for students.
24 By June 30, 2009, the Seattle public schools will provide and
25 evaluation of the impact of the activities funded on class size,
26 graduation rates, student attendance, student achievement, and closing
27 the achievement gap.

28 ~~((+52+))~~ (48) \$1,000,000 of the general fund--state appropriation
29 for fiscal year 2008 and \$1,000,000 of the general fund--state
30 appropriation for fiscal year 2009 are provided solely for crime victim
31 service centers.

32 ~~((+53+))~~ (49) \$41,000 of the general fund--state appropriation for
33 fiscal year 2008 and \$36,000 of the general fund--state appropriation
34 for fiscal year 2009 are provided solely for House Bill No. 1038
35 (electric transmission lines). If the bill is not enacted by June 30,
36 2007, the amount provided in this subsection shall lapse.

37 ~~((+54+))~~ (50) \$1,000,000 of the independent youth housing account

1 is provided for Second Substitute House Bill No. 1922 (youth housing
2 program). If the bill is not enacted by June 30, 2007, the amount
3 provided in this subsection shall lapse.

4 ~~((+55+))~~ (51) \$227,000 of the general fund--state appropriation for
5 fiscal year 2008 and \$127,000 of the general fund--state appropriation
6 for fiscal year ~~((2008))~~ 2009 are provided solely for Second Substitute
7 House Bill No. 1636 (development rights). If the bill is not enacted
8 by June 30, 2007, the amounts provided in this subsection shall lapse.

9 ~~((+56+))~~ (52) \$35,000 of the general fund--state appropriation for
10 fiscal year 2008 is provided solely for Substitute House Bill No. 1037
11 (electrical transmission). If the bill is not enacted by June 30,
12 2007, the amount provided in this subsection shall lapse.

13 ~~((+57+))~~ (53) \$131,000 of the general fund--state appropriation for
14 fiscal year 2008 ~~((and \$62,000 of the general fund--state appropriation
15 for fiscal year 2009 are))~~ is provided solely for Engrossed Second
16 Substitute House Bill No. 1705 (health sciences and services). ~~((If
17 the bill is not enacted by June 30, 2007, the amounts provided in this
18 subsection shall lapse.~~

19 ~~(+58+))~~ (54) \$881,000 of the general fund--state appropriation for
20 fiscal year 2008 and \$882,000 of the general fund--state appropriation
21 for fiscal year 2009 are provided solely for the department to: (a)
22 Work with a statewide asset building coalition to design, implement,
23 and fund a public education and outreach campaign; and (b) initiate,
24 expand, and strengthen community-based asset building coalitions by
25 providing them with technical assistance and grants. The department
26 shall conduct an application process and select at least twelve sites
27 by October 31, 2007. Of the amounts provided in this subsection, no
28 more than 10 percent may be used by the department to administer the
29 technical assistance and grant program. The department shall report to
30 the appropriate committees of the legislature on the status of the
31 grant and technical assistance program by December 1, 2008.

32 ~~((+59+))~~ (55) \$15,200,000 of the affordable housing account--state
33 appropriation and \$16,200,000 of the home security fund account--state
34 appropriation are provided solely for Engrossed Second Substitute House
35 Bill No. 1359 (affordable housing). If the bill is not enacted by June
36 30, 2007, the amounts provided in this subsection shall lapse.

37 ~~((+60+))~~ (56) \$350,000 of the community preservation and
38 development authority account--state appropriation is provided solely

1 for Substitute Senate Bill No. 6156 (development authorities). If this
2 bill is not enacted by June 30, 2007, the amount provided in this
3 subsection shall lapse.

4 (57) \$1,800,000 of the general fund--state appropriation for fiscal
5 year 2009 is provided solely for distribution to community sexual
6 assault programs by the office of crime victims advocacy for the
7 purpose of enhancing services provided to child victims of sexual abuse
8 and their families. Enhanced services may include expanded hours of
9 medical and legal advocacy, expanded hours of therapy for the child
10 victim, increased support to nonoffending family members, and the
11 development of a standardized child-centered approach to service
12 delivery.

13 (58) \$750,000 of the public safety and education account
14 appropriation for fiscal year 2009 is provided solely to the office of
15 crime victims advocacy. These funds shall be contracted with the 39
16 county prosecuting attorneys' offices to support victim-witness
17 services. The funds must be prioritized to ensure a full-time victim-
18 witness coordinator in each county. The office may retain only the
19 amount currently allocated for this activity for administrative costs.

20 (59) \$75,000 of the public safety and education account
21 appropriation for fiscal year 2009 is provided solely for the update of
22 statewide sexual assault victim assistance protocols through a
23 coordinated effort led by the Washington coalition of sexual assault
24 programs.

25 (60) \$3,000,000 of the general fund--state appropriation for fiscal
26 year 2009 is provided solely for grants to establish community
27 transition coordination networks consistent with the provisions of
28 chapter 483, Laws of 2007 (offender recidivism).

29 (61) \$5,000,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$7,500,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the transitional housing
32 operating and rent program.

33 (62) \$500,000 of the general fund--state appropriation for fiscal
34 year 2009 is provided solely for the Airway Heights wastewater
35 treatment plant and is contingent upon a capacity agreement with the
36 Kalispel tribe that precludes the need to build multiple wastewater
37 treatment facilities on the West Plains.

1 (63) \$110,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely to provide assistance to the Chehalis
3 river flood reduction executive committee for flood mitigation in the
4 Chehalis river basin. The assistance shall include, but is not limited
5 to, planning, coordination, and technical assistance.

6 (64) \$1,000,000 of the general fund--state appropriation for fiscal
7 year 2009 is provided solely for the Washington New Americans program
8 to provide naturalization assistance for legal permanent residents who
9 are eligible to become citizens. The department shall conduct a
10 competitive process to contract with an entity to provide this
11 assistance, which shall include, but is not limited to: Curriculum
12 design, counseling, outreach to immigrant communities, application
13 processing and legal screening, and citizenship preparation services.
14 The state funding is contingent upon receipt, by the contractor(s) of
15 at least a twenty-five percent match of nonstate funding. The
16 department and the contractor(s) shall develop performance measures for
17 the program and within sixty days of the close of each fiscal year for
18 which state funding is provided, shall report to the governor and the
19 legislature on the outcome of the program and the performance measures.
20 The department may retain up to five percent of the funds provided in
21 this subsection to administer the competitive process and the contract.
22 It is the intent of the legislature that \$2,000,000 be provided in the
23 2009-11 fiscal biennium to conclude this program.

24 (65) \$40,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$40,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for distribution to the Island
27 county associate development organization and is contingent upon the
28 enactment of Substitute Senate Bill No. 6195 (definition of rural
29 county for economic development purposes). If the bill is not enacted
30 by June 30, 2008, the amounts provided in this subsection shall lapse.

31 (66) The department and the Washington state tourism commission
32 shall provide \$320,000 from the tourism enterprise account for the
33 following projects: \$120,000 for the regional visitor/media pavilion
34 at the 2010 Olympics in Vancouver, British Columbia and \$200,000 for
35 the Alaska-Yukon-Pacific exposition commemoration exhibits and
36 programs.

37 (67) \$250,000 of the general fund--state appropriation for fiscal

1 year 2009 is provided solely for a grant to the Lucy Lopez center for
2 "the good citizen" bilingual radio programming pilot project.

3 (68) \$360,000 of the general fund--state appropriation for fiscal
4 year 2009 is provided solely for implementation of Substitute Senate
5 Bill No. 5367 (Washington trade corps fellowships). If the bill is not
6 enacted by June 30, 2008, the amount provided in this subsection shall
7 lapse.

8 (69) \$500,000 of the general fund--state appropriation for fiscal
9 year 2009 and \$488,000 of the financial fraud and identity theft crimes
10 investigation and prosecution account are provided solely for
11 implementation of Senate Bill No. 6850 (financial fraud and identity
12 theft crimes). If the bill is not enacted by June 30, 2008, the
13 amounts provided in this subsection shall lapse.

14 (70) \$242,000 of the general fund--state appropriation for fiscal
15 year 2009 is provided solely for implementation of Engrossed Substitute
16 Senate Bill No. 6580 (climate change). If the bill is not enacted by
17 June 30, 2008, the amount provided in this subsection shall lapse.

18 (71) \$162,000 of the general fund--state appropriation for fiscal
19 year 2009 is provided solely for implementation of Second Substitute
20 Senate Bill No. 5455 (community revitalization). If the bill is not
21 enacted by June 30, 2008, the amount provided in this subsection shall
22 lapse.

23 (72) \$106,000 of the general fund--state appropriation for fiscal
24 year 2009 is provided solely for implementation of Engrossed Second
25 Substitute Senate Bill No. 6438 (high-speed internet). If the bill is
26 not enacted by June 30, 2008, the amount provided in this subsection
27 shall lapse.

28 (73) \$350,000 of the general fund--state appropriation for fiscal
29 year 2009 is provided solely for implementation of Second Substitute
30 Senate Bill No. 6483 (local farms, healthy kids). If the bill is not
31 enacted by June 30, 2008, the amount provided in this subsection shall
32 lapse.

33 (74) \$500,000 of the general fund--state appropriation for fiscal
34 year 2009 is provided solely for a grant to the pacific science center
35 to support the "Lucy of Laetoli" exhibit.

36 (75) \$100,000 of the general fund--state appropriation for fiscal
37 year 2009 is provided solely for a grant to the local organizing

1 committee of 2008 Skate America to support the international skating
 2 union grand prix series at the Everett events center in October, 2008.
 3 (76) \$250,000 of the general fund--state appropriation for fiscal
 4 year 2009 is provided solely to the department of community, trade, and
 5 economic development to contract with the Seattle Storm basketball team
 6 to provide community outreach to low-income youth and school athletic
 7 programs throughout the state, including public service announcements,
 8 player appearances at community events, informational materials for
 9 fans at home games, providing free tickets to home games for low-income
 10 and special needs youth, supporting school literacy, reading, health
 11 and fitness programs for young people, and conducting sports clinics.
 12 By June 30, 2009, the department shall submit to the appropriate
 13 committees of the legislature a report describing the outcome of these
 14 efforts.

15 **Sec. 120.** 2007 c 522 s 128 (uncodified) is amended to read as
 16 follows:

17 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

18	General Fund--State Appropriation (FY 2008)	((\$608,000))
19		<u>\$726,000</u>
20	General Fund--State Appropriation (FY 2009)	((\$631,000))
21		<u>\$839,000</u>
22	TOTAL APPROPRIATION	((\$1,239,000))
23		<u>\$1,565,000</u>

24 **Sec. 121.** 2007 c 522 s 129 (uncodified) is amended to read as
 25 follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

27	General Fund--State Appropriation (FY 2008)	((\$24,175,000))
28		<u>\$24,110,000</u>
29	General Fund--State Appropriation (FY 2009)	((\$23,323,000))
30		<u>\$35,657,000</u>
31	General Fund--Federal Appropriation	((\$23,588,000))
32		<u>\$23,949,000</u>
33	General Fund--Private/Local Appropriation	\$1,270,000
34	State Auditing Services Revolving Account--State	
35	Appropriation	\$25,000
36	Violence Reduction and Drug Enforcement Account--	

1	State Appropriation (FY 2008)	\$123,000
2	Violence Reduction and Drug Enforcement Account--	
3	State Appropriation (FY 2009)	\$123,000
4	<u>Economic Development Strategic Reserve Account--</u>	
5	<u>State Appropriation</u>	<u>\$175,000</u>
6	TOTAL APPROPRIATION	((\$72,627,000))
7		<u>\$85,432,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) ((~~\$75,000~~)) \$33,000 of the general fund--state appropriation
11 for fiscal year 2008 and ((~~\$75,000~~)) \$58,000 of the general fund--state
12 appropriation for fiscal year 2009 are provided for a contract with the
13 Ruckelshaus center to continue the agricultural pilot programs that
14 identify projects to enhance farm income and improve natural resource
15 protection. Specific work will include project outreach and
16 refinement, stakeholder support, staffing the oversight committee,
17 seeking federal and private match funding, and further refining the
18 list of projects to be recommended for funding.

19 (2) ((~~\$175,000~~)) \$155,000 of the general fund--state appropriation
20 for fiscal year 2008 and ((~~\$175,000~~)) \$254,000 of the general fund--
21 state appropriation for fiscal year 2009 are provided for a contract
22 with the Ruckelshaus center to fund "proof-of-concept" model and
23 projects recommended by the oversight committee, as provided in
24 subsection (1) of this section.

25 (3) \$580,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$580,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely to the association of Washington
28 cities and the Washington state association of counties for improving
29 project permitting and mitigation processes.

30 (4) \$320,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$320,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for the office of regulatory
33 assistance to develop statewide multiagency permits for transportation
34 infrastructure and other projects that integrate local, state, and
35 federal permit requirements and mitigation standards.

36 (5) \$1,050,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$1,050,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely to implement Second Substitute

1 Senate Bill No. 5122 (regulatory assistance programs). If the bill is
2 not enacted by June 30, 2007, the amounts provided in this subsection
3 shall lapse.

4 (6) (~~(\$165,000)~~) \$190,000 of the general fund--state appropriation
5 for fiscal year 2008 and (~~(\$115,000)~~) \$90,000 of the general fund--
6 state appropriation for fiscal year 2009 are provided solely (~~for a~~
7 ~~study to develop~~) to implement chapter 139, Laws of 2007 (student
8 transportation funding) which requires development of two options for
9 a new K-12 pupil transportation funding formula. (~~The office of~~
10 ~~financial management shall contract with consultants with expertise in~~
11 ~~both pupil transportation and K-12 finance formulas. The office of~~
12 ~~financial management and the contractors shall consult with the~~
13 ~~legislative fiscal committees and the office of the superintendent of~~
14 ~~public instruction. The office of financial management shall submit a~~
15 ~~final report to the governor, the house of representatives~~
16 ~~appropriations committee, and senate ways and means committee by~~
17 ~~November 15, 2008.~~)

18 (7) \$175,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$175,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for financial assistance to local
21 government agencies in counties representing populations of fewer than
22 350,000 residents for the acquisition and development of streamlined
23 permitting technology infrastructure through an integrated business
24 portal approach. Grant awards may not exceed \$100,000 per local
25 government agency per fiscal year. The funding must be used to acquire
26 and implement permit tracking systems that can support and are
27 compatible with a multijurisdictional, integrated approach. Prior to
28 granting funds, the office of regulatory assistance shall ensure that
29 the proposed systems and technology are based on open-industry
30 standards, allow for future integration of processes and sharing of
31 data, and are extendable.

32 (8) (~~(\$810,000)~~) \$474,000 of the general fund--state appropriation
33 for fiscal year 2008 and (~~(\$495,000)~~) \$831,000 of the general fund--
34 state appropriation for fiscal year 2009 are provided solely for the
35 implementation of sections 50 through 57 (health resources strategy) of
36 Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
37 commission on health care). If the bill is not enacted by June 2007,
38 the amounts provided in this subsection shall lapse.

1 (9) \$300,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$54,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to implement section 3 of
4 Substitute Senate Bill No. 5248 (preserving the viability of
5 agricultural lands). Funds are provided for a contract with the
6 Ruckelshaus center to examine conflicts between agriculture activities
7 and critical areas ordinances. If the bill is not enacted by June 30,
8 2007, the amounts provided in this subsection shall lapse.

9 (10) The education data center within the office of financial
10 management may convene a work group to assess the feasibility, costs,
11 and benefits of a higher education data system that uses privacy-
12 protected student-level data.

13 (11) \$250,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$250,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the office of financial
16 management to identify approaches to addressing affordability and
17 quality of, and access to, health care services in Washington state,
18 including contracting for a public involvement effort that includes
19 conducting meetings in all congressional districts of the state and
20 providing other venues for participation, including a web site;
21 providing information to Washingtonians regarding affordability and
22 quality of, and access to, health care services in Washington state;
23 and presenting information and seeking public input regarding the
24 findings of the economic analysis of health care proposals completed
25 under sections 101(3) and 102(3) of this act. The results of the
26 public input process shall be reported to the governor and the
27 legislature on or before December 1, 2008.

28 (12) \$11,372,000 of the general fund--state appropriation for
29 fiscal year 2009 is provided solely for the development and
30 implementation of the Washington assessment of student learning (WASL)
31 and related activities and is in addition to the funding amounts
32 provided in section 511 of this act. The funding provided in this
33 subsection is subject to the following conditions and limitations: The
34 office of financial management shall develop an interagency agreement
35 with the office of the superintendent of public instruction for the
36 expenditure of these funds based on a quarterly allotment schedule.
37 Before releasing funds to the office of the superintendent of public
38 instruction each quarter, the office of financial management shall

1 ensure compliance with this subsection. Effective with the 2009
2 administration of the Washington assessment of student learning, while
3 maintaining the reliability and validity of the assessment, the office
4 of the superintendent of public instruction shall redesign the
5 assessment in the content areas of reading, mathematics, and science in
6 all grades except high school by shortening test administration,
7 reducing the number of short answer and extended response questions,
8 and potentially decreasing the number of items utilized in the
9 assessment, particularly in grades tested under the requirements of the
10 federal no child left behind act. In selecting and developing the new
11 contractual obligations for the assessment contractor beginning in
12 fiscal year 2009, the office of the superintendent of public
13 instruction shall preserve legislative authority to set the student
14 learning assessment policy and potentially make minor or significant
15 changes to that policy in the future with the least amount of adverse
16 fiscal and other impacts to the state as possible. In doing this, the
17 office of the superintendent of public instruction shall advise and
18 consult with the appropriate policy and fiscal committees of the
19 legislature and the Washington assessment of student learning work
20 group created in this subsection. Within the amounts appropriated in
21 this subsection, a legislative work group on the Washington assessment
22 of student learning is established. The work group will consist of a
23 maximum of nine members. Legislative members shall be appointed by the
24 president of the senate and the speaker of the house of representatives
25 and shall represent the two largest caucuses of both the senate and the
26 house of representatives. The purpose of this work group is to review
27 and evaluate the current assessment system by January 1, 2009, and
28 potentially make recommendations to improve it. Of the amount provided
29 in this section, \$150,000 is provided solely for costs associated with
30 hiring independent technical experts to advise the Washington
31 assessment of student learning work group created in this subsection.

32 **Sec. 122.** 2007 c 522 s 130 (uncodified) is amended to read as
33 follows:

34 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**
35 Administrative Hearings Revolving Account--State
36 Appropriation ((\$33,037,000))
37 \$33,042,000

1 **Sec. 123.** 2007 c 522 s 131 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF PERSONNEL**

4	<u>General Fund--State Appropriation (FY 2008)</u>	<u>\$132,000</u>
5	<u>General Fund--State Appropriation (FY 2009)</u>	<u>\$64,000</u>
6	Department of Personnel Service Account--State	
7	Appropriation	((\$30,106,000))
8		<u>\$23,910,000</u>
9	Higher Education Personnel Services Account--State	
10	Appropriation	\$1,794,000
11	TOTAL APPROPRIATION	((\$31,900,000))
12		<u>\$25,900,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: The department shall coordinate with the
15 governor's office of Indian affairs on providing the government-to-
16 government training sessions for federal, state, local, and tribal
17 government employees. The training sessions shall cover tribal
18 historical perspectives, legal issues, tribal sovereignty, and tribal
19 governments. Costs of the training sessions shall be recouped through
20 a fee charged to the participants of each session. The department
21 shall be responsible for all of the administrative aspects of the
22 training, including the billing and collection of the fees for the
23 training.

24 **Sec. 124.** 2007 c 522 s 132 (uncodified) is amended to read as
25 follows:

26 **FOR THE WASHINGTON STATE LOTTERY**

27	Lottery Administrative Account--State	
28	Appropriation	((\$26,382,000))
29		<u>\$26,386,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation in this section may not
32 be expended by the Washington state lottery for any purpose associated
33 with a lottery game offered through any interactive electronic device,
34 including the internet.

35 **Sec. 125.** 2007 c 522 s 135 (uncodified) is amended to read as
36 follows:

1	FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS	
2	General Fund--State Appropriation (FY 2008)	\$200,000
3	General Fund--State Appropriation (FY 2009)	\$250,000
4	Dependent Care Administrative Account--State	
5	Appropriation	(\$448,000)
6		<u>\$241,000</u>
7	Department of Retirement Systems Expense Account--	
8	State Appropriation	(\$48,885,000)
9		<u>\$49,117,000</u>
10	TOTAL APPROPRIATION	(\$49,783,000)
11		<u>\$49,808,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$15,000 of the department of retirement systems expense account
15 appropriation is provided solely to implement Substitute House Bill No.
16 1261 (duty disability service credit). If the bill is not enacted by
17 June 30, 2007, the amount provided in this subsection shall lapse.

18 (2) \$43,000 of the department of retirement systems expense account
19 appropriation is provided solely to implement House Bill No. 1680
20 (emergency medical technician service credit). If the bill is not
21 enacted by June 30, 2007, the amount provided in this subsection shall
22 lapse.

23 (3) \$72,000 of the department of retirement systems expense account
24 appropriation is provided solely to implement Engrossed Substitute
25 House Bill No. 1649 (judges' past service credit purchases). If the
26 bill is not enacted by June 30, 2007, the amount provided in this
27 subsection shall lapse.

28 (4) \$33,000 of the department of retirement systems expense account
29 appropriation is provided solely to implement Substitute House Bill No.
30 1262 (plan 1 post retirement employment). If the bill is not enacted
31 by June 30, 2007, the amount provided in this subsection shall lapse.

32 (5) \$315,000 of the department of retirement systems expense
33 account appropriation is provided solely to implement Engrossed House
34 Bill No. 2391 (gainsharing revisions). If neither bill is enacted by
35 June 30, 2007, the amount provided in this subsection shall lapse.

36 (6) \$12,000 of the department of retirement systems expense
37 account--state appropriation is provided solely to implement Senate

1 Bill No. 5014 (contribution rates). If the bill is not enacted by June
2 30, 2007, the amount provided in this subsection shall lapse.

3 (7) \$17,000 of the department of retirement systems expense
4 account--state appropriation is provided solely to implement Senate
5 Bill No. 5175 (retirement annual increases). If the bill is not
6 enacted by June 30, 2007, the amount provided in this subsection shall
7 lapse.

8 (8) \$200,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$250,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely to design a plan for the operation
11 of a universal voluntary retirement accounts program, and then seek
12 approval from the federal internal revenue service to offer the plan to
13 workers and employers in Washington on a tax qualified basis. Features
14 of Washington voluntary retirement accounts plan include a defined
15 contribution plan with a limited pre-selected menu of investment
16 options, administration by the department of retirement systems,
17 investment oversight by the state investment board, tax-deferred
18 payroll deductions, retirement account portability between jobs, and a
19 two-tier system with workplace based individual retirement accounts
20 open to all workers, and a deferred compensation 401(k)-type program or
21 SIMPLE IRA-type program open to all employers who choose to participate
22 for their employees. As part of this process, the director shall
23 consult with the department of financial institutions, the state
24 investment board, private sector retirement plan administrators and
25 providers and other relevant sectors of the financial services
26 industry, organizations promoting increased economic opportunities for
27 individuals, employers, workers, and any other individuals or entities
28 that the director determines relevant to the development of an
29 effective and efficient method for implementing and operating the
30 program. As part of this process, the director shall evaluate the most
31 efficient methods for providing this service and ways to avoid
32 competition with existing private sector vehicles. The director shall
33 undertake the legal and development work to determine how to implement
34 a universal voluntary retirement accounts program, managed through the
35 department of retirement systems directly or by contract. By December
36 1, 2008, the director shall report to the legislature on the program's
37 design and any required changes to state law that are necessary to
38 implement the program.

1 (9) \$148,000 of the department of retirement systems expense
 2 account--state appropriation is provided solely for implementation of
 3 Senate Bill No. 6655 (transferring public employees' retirement system
 4 members to the school employees' retirement system). If the bill is
 5 not enacted by June 30, 2008, the amount provided in this subsection
 6 shall lapse.

7 (10) \$35,000 of the department of retirement systems expense
 8 account--state appropriation is provided solely for implementation of
 9 Senate Bill No. 6653 (allowing department of fish and wildlife
 10 enforcement officers to transfer service credit). If the bill is not
 11 enacted by June 30, 2008, the amount provided in this subsection shall
 12 lapse.

13 (11) \$41,000 of the department of retirement systems expense
 14 account--state appropriation is provided solely for implementation of
 15 Senate Bill No. 6645 (interruptive military service credit in plans 2
 16 and 3). If the bill is not enacted by June 30, 2008, the amount
 17 provided in this subsection shall lapse.

18 **Sec. 126.** 2007 c 522 s 136 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF REVENUE**

21	General Fund--State Appropriation (FY 2008)	((\$97,793,000))
22		<u>\$98,160,000</u>
23	General Fund--State Appropriation (FY 2009)	((\$101,158,000))
24		<u>\$109,633,000</u>
25	Timber Tax Distribution Account--State	
26	Appropriation	\$5,846,000
27	Waste Reduction/Recycling/Litter Control--State	
28	Appropriation	\$130,000
29	Waste Tire Removal Account--State Appropriation	\$2,000
30	Real Estate Excise Tax Grant Account--State	
31	Appropriation	\$3,900,000
32	State Toxics Control Account--State Appropriation	\$88,000
33	Oil Spill Prevention Account--State Appropriation	\$16,000
34	Pension Funding Stabilization Account	
35	Appropriation	\$2,370,000
36	TOTAL APPROPRIATION	((\$211,303,000))
37		<u>\$220,145,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$95,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$71,000 of the general fund--state appropriation for
5 fiscal year 2009 are for the implementation of Substitute House Bill
6 No. 1002 (taxation of vessels). If the bill is not enacted by June 30,
7 2007, the amounts in this subsection shall lapse.

8 (2) \$31,000 of the general fund--state appropriation for fiscal
9 year 2008 is for the implementation of Substitute House Bill No. 1891
10 (prescription drugs). If the bill is not enacted by June 30, 2007, the
11 amount in this subsection shall lapse.

12 (3)(a) \$50,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$25,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely to conduct a study of the taxation
15 of electronically delivered products. The legislature recognizes that
16 chapter . . . (Engrossed Substitute House Bill No. 1981), Laws of 2007,
17 relates to specific types of electronically delivered products and does
18 not address the taxation of numerous other types of electronically
19 delivered products. Therefore, a policy question remains concerning
20 the sales and use taxation of other electronically delivered products.

21 (b)(i) To perform the study, the department of revenue shall be
22 assisted by a committee. The committee shall include four legislative
23 members appointed as follows:

24 (A) The president of the senate shall appoint one member from each
25 of the two largest caucuses of the senate; and

26 (B) The speaker of the house of representatives shall appoint one
27 member from each of the two largest caucuses of the house of
28 representatives.

29 (ii) The department of revenue shall appoint additional members
30 with balanced representation from different segments of government and
31 industry, and shall consider representation from the following areas:
32 Small and large businesses that generate, deliver, or use
33 electronically delivered products; financial institutions; insurers;
34 persons with expertise in tax law in an academic or private sector
35 setting; and persons experienced in working with computers and
36 electronically delivered products. The department of revenue shall
37 appoint additional members from the department with expertise in the
38 excise taxation of electronically delivered products.

1 (iii) The committee shall choose its chair from among its
2 membership.

3 (iv) The department and committee shall review the following
4 issues: The provision of explicit statutory definitions for
5 electronically delivered products; the current excise tax treatment of
6 electronically delivered products in the state of Washington and other
7 states as well as the tax treatment of these products under the
8 streamlined sales and use tax agreement; the administration, costs, and
9 potential recipients of the tax exemptions provided in chapter . . .
10 (Engrossed Substitute House Bill No. 1981), Laws of 2007; and
11 alternatives to the excise taxation of electronically delivered
12 products.

13 (v) Legislative members of the committee are reimbursed for travel
14 expenses in accordance with RCW 44.04.120. Nonlegislative members of
15 the committee, except those representing an employer or organization,
16 are entitled to be reimbursed for travel expenses in accordance with
17 RCW 43.03.050 and 43.03.060.

18 (c) The department shall report its preliminary findings and
19 recommendations to the appropriate fiscal committees of the legislature
20 by November 30, 2007. The department shall provide the final report of
21 its findings and recommendations to the appropriate fiscal committees
22 of the legislature by September 1, 2008.

23 (4) \$10,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$506,000 of the general fund--state appropriation for
25 fiscal year 2009 are for the implementation of Senate Bill No. 6949
26 (low-income homeowners deferral). If the bill is not enacted by June
27 30, 2008, the amounts provided in this subsection shall lapse.

28 (5) \$2,364,000 of the general fund--state appropriation for fiscal
29 year 2009 is for the implementation of Substitute Senate Bill No. 6809
30 (working families tax exemption). If the bill is not enacted by June
31 30, 2008, the amount provided in this subsection shall lapse.

32 **Sec. 127.** 2007 c 522 s 137 (uncodified) is amended to read as
33 follows:

34 **FOR THE STATE INVESTMENT BOARD**

35 State Investment Board Expense Account--State	
36 Appropriation	((\$19,266,000))
37	<u>\$24,468,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$2,500,000 of the state investment board expense account--state
4 appropriation is provided solely for development of an investment data
5 warehouse. This funding is intended to replace existing funding from
6 nonbudgeted funds, with the intent that further expenditures for this
7 project be made only by appropriation.

8 (2) \$1,791,000 of the state investment board expense account is
9 provided solely for compensation and incentives for investment
10 officers. Of this amount, \$852,000 is provided solely for
11 implementation of Substitute House Bill No. 3149 (state investment
12 board personnel compensation). The state investment board shall
13 include funding for any future salary increases authorized under RCW
14 43.33A.100 in the agency's budget request submitted in accordance with
15 chapter 43.88 RCW in advance of granting related salary increases. The
16 biennial salary survey required under RCW 43.33A.100 shall also be
17 provided to the office of financial management and to the fiscal
18 committees of the legislature as part of the state investment board's
19 biennial budget submittal.

20 **Sec. 128.** 2007 c 522 s 141 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

23	General Fund--State Appropriation (FY 2008)	((\$577,000))
24		<u>\$591,000</u>
25	General Fund--State Appropriation (FY 2009)	((\$580,000))
26		<u>\$595,000</u>
27	General Fund--Federal Appropriation	\$3,655,000
28	General Administration Service Account--State	
29	Appropriation	((\$34,951,000))
30		<u>\$38,019,000</u>
31	TOTAL APPROPRIATION	((\$39,763,000))
32		<u>\$42,860,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 ((+2)) (1) \$100,000 of the general fund--state appropriation for
36 fiscal year 2008 and \$100,000 of the general fund--state appropriation

1 for fiscal year 2009 are provided solely for the temporary emergency
2 food assistance program.

3 (2) \$1,031,000 of the general administration services account--
4 state appropriation for fiscal year 2009 is provided solely for
5 implementation of costs associated with the planning of agency moves
6 out of the general administration building.

7 (3) During the 2007-09 biennium the department will not reduce
8 services or increase rates to state agencies. Furthermore, the
9 department shall work with the office of financial management in order
10 to end the practice of cross-subsidization between business lines
11 within the general administration services account. State agency rates
12 developed for the 2009-11 biennium must reflect the actual cost of
13 services provided to state agencies pursuant to RCW 39.34.130 and
14 federal rules. By August 31, 2008, the department shall submit to the
15 office of financial management and the fiscal committees of the
16 legislature balance sheets for each line of business that shall inform
17 the basis for agency rate development for the forthcoming biennium.

18 (4) The department shall submit a report to the office of financial
19 management and the fiscal committees of the legislature that responds
20 to each of the state auditor's motor pool audit recommendations by
21 August 31, 2008. This report shall consist of recommendations that
22 have been adopted by the department, progress made towards achieving
23 those recommendations not yet completed, and justification for why the
24 department is unable to fulfill any of the recommendations in the
25 report.

26 **Sec. 129.** 2007 c 522 s 142 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

29	General Fund--State Appropriation (FY 2008)	((\$5,102,000))
30		<u>\$2,862,000</u>
31	General Fund--State Appropriation (FY 2009)	((\$2,088,000))
32		<u>\$4,773,000</u>
33	General Fund--Federal Appropriation	((\$700,000))
34		<u>\$1,920,000</u>
35	((Health Services Account State Appropriation (FY 2008) .	\$1,000,000
36	Health Services Account State Appropriation (FY 2009) .	\$1,000,000
37	Public Safety and Education Account--State	

1	Appropriation (FY 2008)	\$695,000
2	Public Safety and Education Account--State	
3	Appropriation (FY 2009)	\$705,000
4	Data Processing Revolving Account--State	
5	Appropriation	\$6,400,000
6	TOTAL APPROPRIATION	(((\$17,690,000))
7		<u>\$17,355,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,340,000 of the general fund--state appropriation for fiscal
11 year ((2008)) 2009 is provided solely to connect eastern state hospital
12 to the integrated hospital information system, which is intended to
13 improve operations and allow greater interactions between the hospital
14 and community clinics, including electronic transmission of inpatient
15 data to outpatient clinics that will provide care following discharge.
16 Connection to this network will allow consultation with specialists and
17 provide access to training for staff. Prior to any purchase of goods
18 or services, a feasibility plan must be approved by the information
19 services board.

20 (2) \$1,250,000 of the general fund--state appropriation for fiscal
21 year 2009 is provided solely to support the operations of the digital
22 learning commons.

23 ~~(3) ((\$1,000,000 of the health services account appropriation for~~
24 ~~fiscal year 2008 and \$1,000,000 of the health services account~~
25 ~~appropriation for fiscal year 2009 are provided solely to conduct a~~
26 ~~pilot project to develop an emergency medical response health~~
27 ~~management record system. The department shall contract to provide~~
28 ~~health management record services, such as those developed with~~
29 ~~patients in Whatcom county, to provide integrated care management that~~
30 ~~are web services enabled. The record system developed by the pilot~~
31 ~~project will begin to provide services to emergency medical personnel~~
32 ~~within two years in at least King, Snohomish, Thurston, and Whatcom~~
33 ~~counties. The requirements of the pilot project contract shall require~~
34 ~~the initial development of specific evaluation criteria and a report on~~
35 ~~the performance of the system according to those criteria no later than~~
36 ~~June 30, 2009.~~

37 (+4)) \$1,012,000 of the general fund--state appropriation for
38 fiscal year 2008 and \$338,000 of the general fund--state appropriation

1 for fiscal year 2009 are provided solely for an evaluation of the
2 information technology infrastructure capacity for institutions
3 operated by the department of social and health services, department of
4 veterans affairs, and department of corrections. The evaluation will
5 detail the status of the participating institutions' infrastructure and
6 recommend an improvement strategy that includes the use of electronic
7 medical records. The department shall report back to the appropriate
8 committees of the legislature on its findings by January 1, 2009.

9 ~~((+5))~~ (4) \$250,000 of the general fund--state appropriation for
10 fiscal year 2008 and \$250,000 of the general fund--state appropriation
11 for fiscal year 2009 are provided solely for deposit into the data
12 processing revolving account.

13 (5) \$100,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$150,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the department to contract
16 with persons with expertise in both information technology systems and
17 public disclosure requirements to develop best practices to satisfy
18 public records disclosure requests for electronic records in an
19 electronic format so that agencies respond in a way that is consistent,
20 complete, timely, and cost effective.

21 (6) \$195,000 of the general fund--state appropriation for fiscal
22 year 2009 is provided solely for implementation of Engrossed Second
23 Substitute Senate Bill No. 6438 (coordinating the development of a
24 statewide high-speed internet deployment and adoption initiative). If
25 the bill is not enacted by June 30, 2008, the amount provided in this
26 subsection shall lapse.

27 **Sec. 130.** 2007 c 522 s 143 (uncodified) is amended to read as
28 follows:

29 **FOR THE INSURANCE COMMISSIONER**

30 General Fund--Federal Appropriation	\$1,574,000
31 Insurance Commissioners Regulatory Account--State	
32 Appropriation	((\$45,340,000))
33	<u>\$45,632,000</u>
34 TOTAL APPROPRIATION	((\$46,914,000))
35	<u>\$47,206,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$464,000 of the insurance commissioners regulatory account--
2 state appropriation is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5717 (market conduct oversight). If the
4 bill is not enacted by June 30, 2007, the amount provided in this
5 subsection shall lapse.

6 (2) \$71,000 of the insurance commissioners regulatory account--
7 state appropriation is provided solely for the implementation of
8 section 17 (reduce health care administrative costs) in accordance with
9 Senate Bill No. 5930 (blue ribbon commission on health care). If the
10 section is not enacted by June 30, 2007, the amount provided in this
11 subsection shall lapse.

12 (3) \$45,000 of the insurance commissioners regulatory account--
13 state appropriation is provided solely for implementation of Substitute
14 Senate Bill No. 6765 (health insurance pool). If the bill is not
15 enacted by June 30, 2008, the amount provided in this subsection shall
16 lapse.

17 **Sec. 131.** 2007 c 522 s 147 (uncodified) is amended to read as
18 follows:

19 **FOR THE LIQUOR CONTROL BOARD**

20	General Fund--State Appropriation (FY 2008)	\$1,910,000
21	General Fund--State Appropriation (FY 2009)	\$1,953,000
22	Liquor Control Board Construction and Maintenance	
23	Account--State Appropriation	(\$8,517,000)
24		<u>\$13,430,000</u>
25	Liquor Revolving Account--State Appropriation	(\$195,858,000)
26		<u>\$197,019,000</u>
27	TOTAL APPROPRIATION	(\$208,238,000)
28		<u>\$214,312,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$91,000 of the liquor revolving account--state appropriation is
32 provided solely for the implementation of Engrossed Second Substitute
33 Senate Bill No. 5859 (retail liquor licenses). If the bill is not
34 enacted by June 30, 2007, the amount provided in this subsection shall
35 lapse.

36 (2) \$2,070,000 of the liquor revolving account--state appropriation
37 is provided solely for the liquor control board to operate an

1 additional 29 state stores on Sundays by September 1, 2007. The board
2 shall determine the impacts on sales as a result of operating the
3 additional stores on Sunday. In doing so, the liquor control board
4 shall also examine the sales of state and contract liquor stores in
5 proximity to those stores opened on Sundays to determine whether Sunday
6 openings have reduced the sales of other state and contract liquor
7 stores that are not open on Sundays. The board shall present this
8 information to the appropriate policy and fiscal committees of the
9 legislature by January 31, 2009.

10 **Sec. 132.** 2007 c 522 s 149 (uncodified) is amended to read as
11 follows:

12 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

13	General Fund--State Appropriation (FY 2008)	\$160,000
14	Public Service Revolving Account--State	
15	Appropriation	(\$31,403,000)
16		<u>\$31,407,000</u>
17	Pipeline Safety Account--State Appropriation	\$3,195,000
18	Pipeline Safety Account--Federal Appropriation	\$1,535,000
19	TOTAL APPROPRIATION	(\$36,293,000)
20		<u>\$36,297,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) In accordance with RCW 81.66.030, it is the policy of the state
24 of Washington that the costs of regulating the companies transporting
25 persons with special needs shall be borne by those companies. For each
26 company or class of companies covered by RCW 81.66.030, the commission
27 shall set fees at levels sufficient to fully cover the cost of
28 supervising and regulating the companies or classes of companies.
29 Pursuant to RCW 43.135.055, during the 2007-2009 fiscal biennium, the
30 commission may increase fees in excess of the fiscal growth factor if
31 the increases are necessary to fully fund the cost of supervision and
32 regulation.

33 (2) In accordance with RCW 81.70.350, it is the policy of the state
34 of Washington that the cost of regulating charter party carrier and
35 excursion service carriers shall be borne by those entities. For each
36 charter party carrier and excursion service carrier covered by RCW
37 81.70.350, the commission shall set fees at levels sufficient to fully

1 cover the cost of supervising and regulating such carriers. Pursuant
2 to RCW 43.135.055, during the 2007-2009 fiscal biennium, the commission
3 may increase fees in excess of the fiscal growth factor if the
4 increases are necessary to fully fund the cost of the program's
5 supervision and regulation.

6 (3) The general fund--state appropriation for fiscal year 2008 is
7 provided solely to conduct a survey to identify factors preventing the
8 widespread availability and use of broadband technologies. The survey
9 must collect and interpret reliable geographic, demographic, cultural,
10 and telecommunications technology information to identify broadband
11 disparities in the state. The commission shall consult appropriate
12 stakeholders in designing the survey. The names and identification
13 data of any person, household, or business participating in the survey
14 are exempt from public disclosure under chapter 42.56 RCW. The
15 commission shall report its finding to the appropriate legislative
16 committees by December 31, 2007.

17 **Sec. 133.** 2007 c 522 s 150 (uncodified) is amended to read as
18 follows:

19 **FOR THE MILITARY DEPARTMENT**

20	General Fund--State Appropriation (FY 2008)	((\$11,439,000))
21		<u>\$12,394,000</u>
22	General Fund--State Appropriation (FY 2009)	((\$11,812,000))
23		<u>\$13,420,000</u>
24	General Fund--Federal Appropriation	((\$107,611,000))
25		<u>\$129,634,000</u>
26	General Fund--Private/Local Appropriation	\$2,000
27	Enhanced 911 Account--State Appropriation	((\$42,114,000))
28		<u>\$42,314,000</u>
29	Disaster Response Account--State Appropriation	((\$12,852,000))
30		<u>\$23,154,000</u>
31	Disaster Response Account--Federal Appropriation	((\$55,553,000))
32		<u>\$86,757,000</u>
33	Military Department Rent and Lease Account--State	
34	Appropriation	((\$374,000))
35		<u>\$814,000</u>
36	Worker and Community Right-to-Know Account--State	
37	Appropriation	\$341,000

1	Nisqually Earthquake Account--State Appropriation	\$556,000
2	Nisqually Earthquake Account--Federal Appropriation	\$1,269,000
3	TOTAL APPROPRIATION	(\$243,923,000)
4		<u>\$310,655,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) ~~(\$12,924,000)~~ \$27,852,000 of the disaster response account--
8 state appropriation and ~~(\$55,769,000)~~ \$100,553,000 of the disaster
9 response account--federal appropriation may be spent only on disasters
10 declared by the governor and with the approval of the office of
11 financial management. The military department shall submit a report
12 quarterly to the office of financial management and the legislative
13 fiscal committees detailing information on the disaster response
14 account, including: (a) The amount and type of deposits into the
15 account; (b) the current available fund balance as of the reporting
16 date; and (c) the projected fund balance at the end of the 2007-2009
17 biennium based on current revenue and expenditure patterns.

18 (2) \$556,000 of the Nisqually earthquake account--state
19 appropriation and \$1,269,000 of the Nisqually earthquake account--
20 federal appropriation are provided solely for response and recovery
21 costs associated with the February 28, 2001, earthquake. The military
22 department shall submit a report quarterly to the office of financial
23 management and the legislative fiscal committees detailing earthquake
24 recovery costs, including: (a) Estimates of total costs; (b)
25 incremental changes from the previous estimate; (c) actual
26 expenditures; (d) estimates of total remaining costs to be paid; and
27 (e) estimates of future payments by biennium. This information shall
28 be displayed by fund, by type of assistance, and by amount paid on
29 behalf of state agencies or local organizations. The military
30 department shall also submit a report quarterly to the office of
31 financial management and the legislative fiscal committees detailing
32 information on the Nisqually earthquake account, including: (a) The
33 amount and type of deposits into the account; (b) the current available
34 fund balance as of the reporting date; and (c) the projected fund
35 balance at the end of the 2007-2009 biennium based on current revenue
36 and expenditure patterns.

37 (3) \$61,000,000 of the general fund--federal appropriation is

1 provided solely for homeland security, subject to the following
2 conditions:

3 (a) Any communications equipment purchased by local jurisdictions
4 or state agencies shall be consistent with standards set by the
5 Washington state interoperability executive committee;

6 (b) This amount shall not be allotted until a spending plan is
7 reviewed by the governor's domestic security advisory group and
8 approved by the office of financial management;

9 (c) The department shall submit a quarterly report to the office of
10 financial management and the legislative fiscal committees detailing
11 the governor's domestic security advisory group recommendations;
12 homeland security revenues and expenditures, including estimates of
13 total federal funding for the state; incremental changes from the
14 previous estimate, planned and actual homeland security expenditures by
15 the state and local governments with this federal funding; and matching
16 or accompanying state or local expenditures; and

17 (d) The department shall submit a report by December 1st of each
18 year to the office of financial management and the legislative fiscal
19 committees detailing homeland security revenues and expenditures for
20 the previous fiscal year by county and legislative district.

21 (4) Within the funds appropriated in this section, the department
22 shall implement Substitute House Bill No. 1507 (uniformed service
23 shared leave).

24 (5) \$1,000,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$1,000,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the military department to
27 contract with the Washington information network 2-1-1 to operate a
28 statewide 2-1-1 system. The department shall provide the entire amount
29 for 2-1-1 and shall not take any of the funds for administrative
30 purposes.

31 (6) \$200,000 of the enhanced 911 account--state appropriation is
32 provided solely for the department to recommend an appropriate funding
33 mechanism for the implementation of next generation 911. The
34 department shall consult with the utilities and transportation
35 commission, the department of revenue, local governments, and
36 representatives from companies providing telecommunications services in
37 order to complete the report required under this subsection. The
38 department may also consult with other public safety and medical

1 associations in order to complete the study. The department shall
2 submit the report to the finance committee and the technology, energy,
3 and communications committee of the house of representatives, and the
4 ways and means committee and the water, energy, and telecommunications
5 committee of the senate, by December 1, 2008.

6 **Sec. 134.** 2007 c 522 s 151 (uncodified) is amended to read as
7 follows:

8 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

9	General Fund--State Appropriation (FY 2008)	((\$3,246,000))
10		<u>\$3,247,000</u>
11	General Fund--State Appropriation (FY 2009)	((\$3,353,000))
12		<u>\$3,354,000</u>
13	Department of Personnel Service Account--State	
14	Appropriation	\$3,315,000
15	TOTAL APPROPRIATION	((\$9,914,000))
16		<u>\$9,916,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$112,000 of the general fund--state
19 appropriation for fiscal year 2008 and \$107,000 of the general fund--
20 state appropriation for fiscal year 2009 are provided solely for
21 implementation of Substitute House Bill No. 2361 (higher education
22 exempt employees). If the bill is not enacted by June 30, 2007, the
23 amounts provided in this subsection shall lapse.

24 **Sec. 135.** 2007 c 522 s 152 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

27	General Fund--State Appropriation (FY 2008)	((\$1,087,000))
28		<u>\$1,114,000</u>
29	General Fund--State Appropriation (FY 2009)	((\$1,033,000))
30		<u>\$1,205,000</u>
31	General Fund--Federal Appropriation	\$1,651,000
32	General Fund--Private/Local Appropriation	\$14,000
33	TOTAL APPROPRIATION	((\$3,785,000))
34		<u>\$3,984,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$30,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$30,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to implement Substitute House Bill
4 No. 2115 (heritage barn preservation). If the bill is not enacted by
5 June 30, 2007, the amounts provided in this subsection shall lapse.

6 (2) \$150,000 of the general fund--state appropriation for fiscal
7 year 2009 is provided solely to conduct a preliminary assessment to
8 determine the feasibility of seeking federal heritage area designation
9 for Washington state's maritime regions. The department shall
10 establish an advisory committee for the study. The department shall
11 submit a report of the preliminary assessment findings to the
12 appropriate policy and fiscal committees of the legislature and to the
13 governor by January 1, 2010.

14 **Sec. 136.** 2007 c 522 s 153 (uncodified) is amended to read as
15 follows:

16 **FOR THE GROWTH MANAGEMENT HEARINGS BOARD**

17	General Fund--State Appropriation (FY 2008)	((\$1,890,000))
18		<u>\$1,893,000</u>
19	General Fund--State Appropriation (FY 2009)	((\$1,942,000))
20		<u>\$1,953,000</u>
21	TOTAL APPROPRIATION	((\$3,832,000))
22		<u>\$3,846,000</u>

23 **Sec. 137.** 2007 c 522 s 154 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATE CONVENTION AND TRADE CENTER**

26	State Convention and Trade Center Account--State	
27	Appropriation	((\$36,910,000))
28		<u>\$44,773,000</u>
29	State Convention and Trade Center Operating	
30	Account--State Appropriation	\$53,750,000
31	TOTAL APPROPRIATION	((\$90,660,000))
32		<u>\$98,523,000</u>

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2007 c 522 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)

Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act.

(4) The department is authorized to develop an integrated health care program designed to slow the progression of illness and disability and better manage medicaid expenditures for the aged and disabled population. Under this Washington medicaid integration partnership

1 (WMIP), the department may combine and transfer such medicaid funds
2 appropriated under sections 204, 206, 208, and 209 of this act as may
3 be necessary to finance a unified health care plan for the WMIP program
4 enrollment. The WMIP pilot projects shall not exceed a daily
5 enrollment of (~~13,000~~) 6,000 persons, nor expand beyond one county,
6 during the 2007-2009 biennium. The amount of funding assigned to the
7 pilot projects from each program may not exceed the average per capita
8 cost assumed in this act for individuals covered by that program,
9 actuarially adjusted for the health condition of persons enrolled in
10 the pilot project, times the number of clients enrolled in the pilot
11 project. In implementing the WMIP pilot projects, the department may:
12 (a) Withhold from calculations of "available resources" as set forth in
13 RCW 71.24.025 a sum equal to the capitated rate for individuals
14 enrolled in the pilots; and (b) employ capitation financing and risk-
15 sharing arrangements in collaboration with health care service
16 contractors licensed by the office of the insurance commissioner and
17 qualified to participate in both the medicaid and medicare programs.
18 The department shall conduct an evaluation of the WMIP, measuring
19 changes in participant health outcomes, changes in patterns of service
20 utilization, participant satisfaction, participant access to services,
21 and the state fiscal impact.

22 (5)(a) The appropriations to the department of social and health
23 services in this act shall be expended for the programs and in the
24 amounts specified in this act. However, after May 1, 2008, unless
25 specifically prohibited by this act, the department may transfer
26 general fund--state appropriations for fiscal year 2008 among programs
27 after approval by the director of financial management. However, the
28 department shall not transfer state moneys that are provided solely for
29 a specified purpose except as expressly provided in (b) of this
30 subsection.

31 (b) To the extent that transfers under (a) of this subsection are
32 insufficient to fund actual expenditures in excess of fiscal year 2008
33 caseload forecasts and utilization assumptions in the medical
34 assistance, long-term care, foster care, adoption support, and child
35 support programs, the department may transfer state moneys that are
36 provided solely for a specified purpose. The department shall not
37 transfer funds, and the director of financial management shall not
38 approve the transfer, unless the transfer is consistent with the

1 objective of conserving, to the maximum extent possible, the
 2 expenditure of state funds. The director of financial management shall
 3 notify the appropriate fiscal committees of the senate and house of
 4 representatives in writing seven days prior to approving any allotment
 5 modifications or transfers under this subsection. The written
 6 notification shall include a narrative explanation and justification of
 7 the changes, along with expenditures and allotments by budget unit and
 8 appropriation, both before and after any allotment modifications or
 9 transfers.

10 **Sec. 202.** 2007 c 522 s 202 (uncodified) is amended to read as
 11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
 13 **SERVICES PROGRAM**

14	General Fund--State Appropriation (FY 2008)	((\$313,898,000))
15		<u>\$315,648,000</u>
16	General Fund--State Appropriation (FY 2009)	((\$327,462,000))
17		<u>\$344,477,000</u>
18	General Fund--Federal Appropriation	((\$468,668,000))
19		<u>\$490,033,000</u>
20	General Fund--Private/Local Appropriation	((\$500,000))
21		<u>\$2,187,000</u>
22	Domestic Violence Prevention Account--State	
23	Appropriation	\$1,000,000
24	Public Safety and Education Account--State	
25	Appropriation (FY 2008)	\$3,251,000
26	Public Safety and Education Account--State	
27	Appropriation (FY 2009)	\$3,254,000
28	Violence Reduction and Drug Enforcement Account--State	
29	Appropriation (FY 2008)	\$2,934,000
30	Violence Reduction and Drug Enforcement Account--State	
31	Appropriation (FY 2009)	\$2,934,000
32	Pension Funding Stabilization Account--State	
33	Appropriation	\$2,298,000
34	TOTAL APPROPRIATION	((\$1,126,199,000))
35		<u>\$1,168,016,000</u>

36 The appropriations in this section are subject to the following
 37 conditions and limitations:

1 (1) \$3,063,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$3,063,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the category of services
4 titled "intensive family preservation services."

5 (2) \$945,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$993,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely to contract for the operation of
8 one pediatric interim care facility. The facility shall provide
9 residential care for up to seventeen children through two years of age.
10 Seventy-five percent of the children served by the facility must be in
11 need of special care as a result of substance abuse by their mothers.
12 The facility shall also provide on-site training to biological,
13 adoptive, or foster parents. The facility shall provide at least three
14 months of consultation and support to parents accepting placement of
15 children from the facility. The facility may recruit new and current
16 foster and adoptive parents for infants served by the facility. The
17 department shall not require case management as a condition of the
18 contract.

19 (3) \$375,000 of the general fund--state appropriation for fiscal
20 year 2008, \$375,000 of the general fund--state appropriation for fiscal
21 year 2009, and \$322,000 of the general fund--federal appropriation are
22 provided solely for up to three nonfacility-based programs for the
23 training, consultation, support, and recruitment of biological, foster,
24 and adoptive parents of children through age three in need of special
25 care as a result of substance abuse by their mothers, except that each
26 program may serve up to three medically fragile nonsubstance-abuse-
27 affected children. In selecting nonfacility-based programs, preference
28 shall be given to programs whose federal or private funding sources
29 have expired or that have successfully performed under the existing
30 pediatric interim care program.

31 (4) \$125,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$125,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for a foster parent retention
34 program. This program is directed at foster parents caring for
35 children who act out sexually.

36 (5) The providers for the 31 HOPE beds shall be paid a (~~(\$1,000)~~)
37 \$1,020 base payment per bed per month, and reimbursed for the remainder
38 of the bed cost only when the beds are occupied.

1 (6) Within amounts provided for the foster care and adoption
2 support programs, the department shall control reimbursement decisions
3 for foster care and adoption support cases such that the aggregate
4 average cost per case for foster care and for adoption support does not
5 exceed the amounts assumed in the projected caseload expenditures.

6 (7) Within amounts appropriated in this section, priority shall be
7 given to proven intervention models, including evidence-based
8 prevention and early intervention programs identified by the Washington
9 state institute for public policy and the department. The department
10 shall include information on the number, type, and outcomes of the
11 evidence-based programs being implemented in its reports on child
12 welfare reform efforts.

13 (8) \$500,000 of the general fund--state appropriation for fiscal
14 year 2008, \$500,000 of the general fund--state appropriation for fiscal
15 year 2009, and \$429,000 of the general fund--federal appropriation are
16 provided solely to increase services provided through children's
17 advocacy centers.

18 (9) \$50,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$50,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for a street youth program in
21 Spokane.

22 (10) \$41,000 of the general fund--state appropriation for fiscal
23 year 2008, (~~(\$49,000)~~) \$37,000 of the general fund--state appropriation
24 for fiscal year 2009, and (~~(\$41,000)~~) \$34,000 of the general fund--
25 federal appropriation are provided solely for the implementation of
26 Substitute House Bill No. 1472 (child welfare). (~~If the bill is not
27 enacted by June 30, 2007, the amounts provided in this subsection shall
28 lapse.~~)

29 (11) \$858,000 of the general fund--state appropriation for fiscal
30 year 2008, \$809,000 of the general fund--state appropriation for fiscal
31 year 2009, and \$715,000 of the general fund--federal appropriation are
32 provided solely to implement Engrossed Substitute Senate Bill No. 5774
33 (background checks), including sections 6 and 7. If the bill is not
34 enacted by June 30, 2007, the amounts provided in this subsection shall
35 lapse.

36 (12) \$4,962,000 of the general fund--state appropriation for fiscal
37 year 2008, \$4,586,000 of the general fund--state appropriation for

1 fiscal year 2009, and \$9,548,000 of the general fund--federal
2 appropriation are provided solely for development and implementation of
3 a statewide automated child welfare information system.

4 (13) \$126,000 of the general fund--state appropriation for fiscal
5 year 2009 and \$55,000 of the general fund--federal appropriation are
6 provided solely to implement Substitute Senate Bill No. 5321 (child
7 welfare). If the bill is not enacted by June 30, 2007, the amounts
8 provided in this subsection shall lapse.

9 (14) \$707,000 of the general fund--state appropriation for fiscal
10 year 2008, \$680,000 of the general fund--state appropriation for fiscal
11 year 2009, and \$594,000 of the general fund--federal appropriation are
12 provided solely for the implementation of Second Substitute House Bill
13 No. 1334 (child welfare proceedings). If the bill is not enacted by
14 June 30, 2007, the amounts provided in this subsection shall lapse.

15 (15) \$2,237,000 of the general fund--state appropriation for fiscal
16 year 2008, \$2,238,000 of the general fund--state appropriation for
17 fiscal year 2009, and \$1,918,000 of the general fund--federal
18 appropriation are provided solely for the implementation of Substitute
19 House Bill No. 1333 (child welfare). If the bill is not enacted by
20 June 30, 2007, the amounts provided in this subsection shall lapse.

21 (16) \$137,000 of the general fund--state appropriation for fiscal
22 year 2008, \$137,000 of the general fund--state appropriation for fiscal
23 year 2009, and \$118,000 of the general fund--federal appropriation are
24 provided solely for implementation of Substitute House Bill No. 1287
25 (foster children). If the bill is not enacted by June 30, 2007, the
26 amounts provided in this subsection shall lapse.

27 (17) \$50,000 of the general fund--state appropriation for fiscal
28 year 2008 is provided solely for the department to contract with the
29 Washington state institute for public policy to study evidence-based,
30 cost-effective programs and policies to reduce the likelihood of
31 children entering and remaining in the child welfare system, including
32 both prevention and intervention programs. If the department does not
33 receive \$100,000 in matching funds from a private organization for the
34 purpose of conducting this study, the amount provided in this
35 subsection shall lapse. The study shall be completed by April 30,
36 2008. The department shall cooperate with the institute in
37 facilitating access to data in their administrative systems. The board

1 of the Washington state institute for public policy may adjust the due
2 date for this project as necessary to efficiently manage workload.

3 (18) \$103,000 of the general fund--state appropriation for fiscal
4 year 2008, (~~(\$98,000)~~) \$407,000 of the general fund--state
5 appropriation for fiscal year 2009, and (~~(\$201,000)~~) \$48,000 of the
6 general fund--federal appropriation are provided solely for
7 implementation of Engrossed Substitute House Bill No. 1131 (passport to
8 college). This includes funding to develop, implement, and administer
9 a program of educational transition planning for youth in foster care
10 as specified in the bill. If the bill is not enacted by June 30, 2007,
11 the amounts provided in this subsection shall lapse.

12 (19) The department shall continue spending levels for continuum of
13 care in region one at the same level allotted during the 2005-2007
14 biennium.

15 (20) Within the amounts provided, the department shall develop and
16 implement a two-tiered reimbursement rate schedule for children from
17 birth through twenty-four months of age and children twenty-five months
18 of age through age five served by the medicaid treatment child care
19 program. The department shall work in collaboration with contracted
20 providers of the program to develop the rate schedule, taking into
21 consideration such factors as higher staff level and small group size
22 requirements for each age group. The department shall implement the
23 rate schedule no later than January 1, 2008, and neither reimbursement
24 rate in the two-tiered schedule shall be lower than the reimbursement
25 rate level from the 2007 fiscal year.

26 (21) \$60,000 of the general fund--state appropriation for fiscal
27 year 2008, \$20,000 of the general fund--state appropriation for fiscal
28 year 2009, and \$35,000 of the general fund--federal appropriation are
29 provided solely for implementation of Engrossed Substitute House Bill
30 No. 1624 (child welfare). If the bill is not enacted by June 30, 2007,
31 the amounts provided in this subsection shall lapse.

32 (22) \$49,000 of the general fund--state appropriation for fiscal
33 year 2008, \$24,000 of the general fund--state appropriation for fiscal
34 year 2009, and \$35,000 of the general fund--federal appropriation are
35 provided solely for the implementation of chapter 384, Laws of 2007.

36 (23) The department shall work with the exclusive bargaining
37 representative for the children's administration social workers to
38 prioritize social worker tasks and devise methods by which to alleviate

1 from the social workers' workload lower priority tasks. Discussions on
2 methods shall include the use of contracting services and home support
3 specialists. The department and the bargaining representative shall
4 jointly report their efforts to the appropriate committees of the
5 legislature by submitting a progress report no later than July 1, 2008,
6 and a final report by November 15, 2008.

7 (24) \$10,000 of the general fund--state appropriation for fiscal
8 year 2009 is provided solely for the department to contract with the
9 largest nonprofit organization in the state conducting education and
10 outreach on RCW 13.34.360, the safety of newborn children law.

11 (25) \$616,000 of the general fund--state appropriation for fiscal
12 year 2009 and \$184,000 of the general fund--federal appropriation are
13 provided solely to contract with medical professionals for
14 comprehensive safety assessments of high-risk families. The safety
15 assessments will use validated assessment tools to guide intervention
16 decisions through the identification of additional safety and risk
17 factors. \$400,000 of this amount is for comprehensive safety
18 assessments for families receiving in-home child protective services or
19 family voluntary services. \$400,000 of this amount is for
20 comprehensive safety assessments of families with an infant age birth
21 to fifteen days where the infant was, at birth, diagnosed as substance
22 exposed and the department received an intake referral related to the
23 infant due to the substance exposure.

24 (26) \$1,000,000 of the general fund--state appropriation for fiscal
25 year 2009 is provided solely for implementation of Second Substitute
26 Senate Bill No. 6479 (reactive attachment disorder). If the bill is
27 not enacted by June 30, 2008, the amount provided in this subsection
28 shall lapse.

29 (27) \$1,100,000 of the general fund--state appropriation for fiscal
30 year 2009 and \$347,000 of the general fund--federal appropriation are
31 provided solely for the hiring of twenty home support specialists, and
32 respective supervisory and support staff, to be concentrated in
33 counties experiencing an increase in dependency filings above the state
34 average. Starting July 1, 2009, the home support specialists shall be
35 allocated to the following field offices: Three to Bellingham, two to
36 Shelton, eight to Spokane, two to Aberdeen, and five to Tacoma. It is
37 the intent of the legislature for these specialists to be placed in
38 addition to current staff and staff being hired under the department's

1 phase-in of social workers provided in the 2007-09 biennial budget.
 2 The department shall not use the staff provided in this subsection to
 3 supplant existing staff or staff to be phased in according to the 2007-
 4 09 biennial budget. The department shall track the following data
 5 monthly within each of the field offices receiving the additional
 6 support specialists: (a) Number of case-carrying social workers; (b)
 7 number of case-carrying home support specialists; (c) date of hires of
 8 social workers and home support specialists; (d) number of families
 9 receiving services, where no petition for dependency, at risk youth,
 10 child in need of services, or truancy has been filed; and (e) number of
 11 families receiving services where a dependency petition has been filed.
 12 For a minimum of 10 days in February 2009, the department shall use the
 13 workload study tool to measure the social worker workload in these five
 14 field offices and compare the results to the February 2007 data. The
 15 department shall provide the data and its findings to the appropriate
 16 committees of the legislature, with a preliminary report by December
 17 15, 2008, and a final report by June 15, 2009.

18 **Sec. 203.** 2007 c 522 s 203 (uncodified) is amended to read as
 19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE**
 21 **REHABILITATION PROGRAM**

22	General Fund--State Appropriation (FY 2008)	((\$87,795,000))
23		<u>\$87,822,000</u>
24	General Fund--State Appropriation (FY 2009)	((\$91,182,000))
25		<u>\$90,800,000</u>
26	General Fund--Federal Appropriation	((\$5,799,000))
27		<u>\$5,682,000</u>
28	General Fund--Private/Local Appropriation	((\$1,098,000))
29		<u>\$1,898,000</u>
30	Reinvesting in Youth--State Appropriation	\$1,414,000
31	Washington Auto Theft Prevention Authority Account--	
32	State Appropriation	\$171,000
33	Violence Reduction and Drug Enforcement Account--State	
34	Appropriation (FY 2008)	((\$21,458,000))
35		<u>\$21,975,000</u>
36	Violence Reduction and Drug Enforcement Account--State	
37	Appropriation (FY 2009)	((\$21,568,000))

1		<u>\$22,085,000</u>
2	Juvenile Accountability Incentive Account--Federal	
3	Appropriation	\$2,510,000
4	Pension Funding Stabilization Account--State	
5	Appropriation	\$2,200,000
6	TOTAL APPROPRIATION	((\$235,195,000))
7		<u>\$236,557,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$353,000 of the violence reduction and drug enforcement account
11 appropriation for fiscal year 2008 and \$353,000 of the violence
12 reduction and drug enforcement account appropriation for fiscal year
13 2009 are provided solely for deposit in the county criminal justice
14 assistance account for costs to the criminal justice system associated
15 with the implementation of chapter 338, Laws of 1997 (juvenile code
16 revisions). The amounts provided in this subsection are intended to
17 provide funding for county adult court costs associated with the
18 implementation of chapter 338, Laws of 1997 and shall be distributed in
19 accordance with RCW 82.14.310.

20 (2) \$3,078,000 of the violence reduction and drug enforcement
21 account appropriation and \$500,000 of the general fund--state
22 appropriation for fiscal year 2008 and \$3,078,000 of the violence
23 reduction and drug enforcement account appropriation and \$500,000 of
24 the general fund--state appropriation for fiscal year 2009 are provided
25 solely for the implementation of chapter 338, Laws of 1997 (juvenile
26 code revisions). The amounts provided in this subsection are intended
27 to provide funding for county impacts associated with the
28 implementation of chapter 338, Laws of 1997 and shall be distributed to
29 counties as prescribed in the current consolidated juvenile services
30 (CJS) formula.

31 (3) \$1,030,000 of the general fund--state appropriation and
32 \$2,686,000 of the violence reduction and drug enforcement account
33 appropriation for fiscal year 2008 and \$1,030,000 of the general fund--
34 state appropriation and \$2,686,000 of the violence reduction and drug
35 enforcement account appropriation for fiscal year 2009 are provided
36 solely to implement community juvenile accountability grants pursuant
37 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided

1 in this subsection may be used solely for community juvenile
2 accountability grants, administration of the grants, and evaluations of
3 programs funded by the grants.

4 (4) \$1,506,000 of the violence reduction and drug enforcement
5 account appropriation for fiscal year 2008 and \$1,506,000 of the
6 violence reduction and drug enforcement account appropriation for
7 fiscal year 2009 are provided solely to implement alcohol and substance
8 abuse treatment programs for locally committed offenders. The juvenile
9 rehabilitation administration shall award these moneys on a competitive
10 basis to counties that submitted a plan for the provision of services
11 approved by the division of alcohol and substance abuse. The juvenile
12 rehabilitation administration shall develop criteria for evaluation of
13 plans submitted and a timeline for awarding funding and shall assist
14 counties in creating and submitting plans for evaluation.

15 (5) \$2,669,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$3,066,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for grants to county juvenile
18 courts for the following programs identified by the Washington state
19 institute for public policy (institute) in its October 2006 report:
20 "Evidence-Based Public Policy Options to Reduce Future Prison
21 Construction, Criminal Justice Costs and Crime Rates": Functional
22 family therapy, multi-systemic therapy, aggression replacement training
23 and interagency coordination programs or other programs with a positive
24 benefit-cost finding in the institute's report. County juvenile courts
25 shall apply to the juvenile rehabilitation administration for funding
26 for program-specific participation and the administration shall provide
27 grants to the courts consistent with the per-participant treatment
28 costs identified by the institute.

29 (6) \$1,287,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$1,287,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for expansion of the following
32 treatments and therapies in juvenile rehabilitation administration
33 programs identified by the Washington state institute for public policy
34 in its October 2006 report: "Evidence-Based Public Policy Options to
35 Reduce Future Prison Construction, Criminal Justice Costs and Crime
36 Rates": Multidimensional treatment foster care, family integrated
37 transitions and aggression replacement training. The administration

1 may concentrate delivery of these treatments and therapies at a limited
2 number of programs to deliver the treatments in a cost-effective
3 manner.

4 (7) The juvenile rehabilitation administration shall provide a
5 block grant, rather than categorical funding, of consolidated juvenile
6 services funds, community juvenile accountability act grants, the
7 chemically dependent disposition alternative, and the special sex
8 offender disposition to county juvenile courts, or groups of courts,
9 including the Pierce county juvenile court. The juvenile
10 rehabilitation administration and the family policy council shall
11 jointly write criteria for awarding and administering block grants to
12 county juvenile courts. In developing the criteria, the juvenile
13 rehabilitation administration and the family policy council shall seek
14 the advice of the Washington state institute for public policy. The
15 criteria shall address, but not be limited to:

16 (a) The selection of courts for participation in the block grant;

17 (b) The types of evidence-based programs and practices to which the
18 funds will be applied. The evidence-based programs and practices shall
19 either be consistent with those cost-beneficial options identified by
20 the Washington state institute for public policy in its October 2006
21 report: "Evidence-Based Public Policy Options to Reduce Future Prison
22 Construction, Criminal Justice Costs and Crime Rates," or be new
23 approaches that have the potential to demonstrate positive returns for
24 the taxpayer; and

25 (c) The protocols for participating courts to collect information
26 on the effectiveness of programs funded under the block grant,
27 including: (i) Developing intermediate client outcomes based on the
28 risk assessment tool currently used by juvenile courts and in
29 coordination with the juvenile rehabilitation administration; (ii)
30 reporting treatment outcomes including a process evaluation to the
31 juvenile rehabilitation administration and the family policy council by
32 June 20, 2008, and an outcome evaluation of recidivism and benefit-cost
33 results submitted within eighteen months of the initiation of the
34 treatment, when follow-up data are available. The courts shall develop
35 these evaluations in consultation with the juvenile rehabilitation
36 administration, the family policy council, and the Washington state
37 institute for public policy; and (iii) documenting the process for

1 managing block grant funds on a quarterly basis and provide this report
2 to the juvenile rehabilitation administration and the family policy
3 council.

4 (8) \$73,000 of the Washington auto theft prevention authority
5 account--state appropriation for fiscal year 2008 and \$98,000 of the
6 Washington auto theft prevention authority account--state appropriation
7 for fiscal year 2009 are provided solely for the implementation of
8 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
9 bill is not enacted by June 30, 2007, the amounts provided in this
10 subsection shall lapse.

11 **Sec. 204.** 2007 c 522 s 204 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH**
14 **PROGRAM**

15 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

16 General Fund--State Appropriation (FY 2008)	((\$302,674,000))
	<u>\$305,382,000</u>
18 General Fund--State Appropriation (FY 2009)	((\$312,997,000))
	<u>\$332,298,000</u>
20 General Fund--Federal Appropriation	((\$380,003,000))
	<u>\$382,032,000</u>
22 General Fund--Private/Local Appropriation	((\$11,948,000))
	<u>\$16,686,000</u>
24 TOTAL APPROPRIATION	((\$1,007,622,000))
	<u>\$1,036,398,000</u>

26 The appropriations in this subsection are subject to the following
27 conditions and limitations:

28 (a) \$103,989,000 of the general fund--state appropriation for
29 fiscal year 2008 and \$104,080,000 of the general fund--state
30 appropriation for fiscal year 2009 are provided solely for persons and
31 services not covered by the medicaid program. These funds shall be
32 distributed proportionally to each regional support network's
33 percentage of the total state population.

34 (b) \$16,900,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$16,900,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for the department and regional
37 support networks to contract for development and initial implementation

1 of high-intensity program for active community treatment (PACT) teams,
2 and other proven program approaches that the department concurs will
3 enable the regional support network to achieve significant reductions
4 during fiscal year 2008 and thereafter in the number of beds the
5 regional support network would otherwise need to use at the state
6 hospitals.

7 (c) The number of nonforensic beds allocated for use by regional
8 support networks at eastern state hospital shall be 222 per day
9 throughout fiscal year 2008. Beginning January 1, 2009, the number of
10 nonforensic beds allocated for use by regional support networks at
11 eastern state hospital shall be 192 per day. The number of nonforensic
12 beds allocated for use by regional support networks at western state
13 hospital shall be 777 per day during the first and second quarters of
14 fiscal year 2008, and 677 per day from January 2008 through August
15 2008. Beginning September 2008, the number of nonforensic beds
16 allocated for use by regional support networks at western state
17 hospital shall be 647 per day until May 2009, at which time the bed
18 allocation shall be 617 beds per day. Beginning January 2008, beds in
19 the program for adaptive living skills (PALS) are not included in the
20 preceding bed allocations. Beginning that month, the department shall
21 separately charge regional support networks for persons served in the
22 PALS program (~~(and for use of state hospital beds for short term~~
23 ~~commitments))~~).

24 (d) From the general fund--state appropriations in this subsection,
25 the secretary of social and health services shall assure that regional
26 support networks reimburse the aging and disability services
27 administration for the general fund--state cost of medicaid personal
28 care services that enrolled regional support network consumers use
29 because of their psychiatric disability.

30 (~~(e) (Within amounts appropriated in this subsection, the~~
31 ~~department shall contract with the Clark county regional support~~
32 ~~network for development and operation of a project demonstrating~~
33 ~~collaborative methods for providing intensive mental health services in~~
34 ~~the school setting for severely emotionally disturbed children who are~~
35 ~~medicaid eligible. Project services shall be delivered by teachers and~~
36 ~~teaching assistants who qualify as, or who are under the supervision~~
37 ~~of, mental health professionals meeting the requirements of chapter~~
38 ~~275-57 WAC. The department shall increase medicaid payments to the~~

1 ~~regional support network by the amount necessary to cover the necessary~~
2 ~~and allowable costs of the demonstration, not to exceed the upper~~
3 ~~payment limit specified for the regional support network in the~~
4 ~~department's medicaid waiver agreement with the federal government~~
5 ~~after meeting all other medicaid spending requirements assumed in this~~
6 ~~subsection. The regional support network shall provide the required~~
7 ~~nonfederal share of the increased medicaid payment provided for~~
8 ~~operation of this project.~~

9 ~~(f)~~) At least \$902,000 of the federal block grant funding
10 appropriated in this subsection shall be used for the continued
11 operation of the mentally ill offender pilot program.

12 ~~((g))~~ (f) \$5,000,000 of the general fund--state appropriation for
13 fiscal year 2008 and \$5,000,000 of the general fund--state
14 appropriation for fiscal year 2009 are provided solely for mental
15 health services for mentally ill offenders while confined in a county
16 or city jail and for facilitating access to programs that offer mental
17 health services upon release from confinement. The department is
18 authorized to transfer up to \$418,000 of these amounts each fiscal year
19 to the economic services program for purposes of facilitating prompt
20 access after their release from confinement to medical and income
21 assistance services for which defendants and offenders may be eligible.

22 ~~((h))~~ (g) \$1,500,000 of the general fund--state appropriation for
23 fiscal year 2008 and \$1,500,000 of the general fund--state
24 appropriation for fiscal year 2009 are provided solely for grants for
25 innovative mental health service delivery projects. Such projects may
26 include, but are not limited to, clubhouse programs and projects for
27 integrated health care and behavioral health services for general
28 assistance recipients. These amounts shall supplement, and not
29 supplant, local or other funding currently being used for activities
30 funded under the projects authorized in this subsection.

31 ~~((i))~~ (h) The department is authorized to continue to expend
32 federal block grant funds and special purpose federal grants through
33 direct contracts, rather than through contracts with regional support
34 networks, and to allocate such funds through such formulas as it shall
35 adopt.

36 ~~((j))~~ (i) The department is authorized to continue to contract
37 directly, rather than through contracts with regional support networks,
38 for children's long-term inpatient facility services.

1 ~~((k))~~ (j) \$2,250,000 of the general fund--state appropriation for
2 fiscal year 2008, \$2,250,000 of the general fund--state appropriation
3 for fiscal year 2009, and \$4,500,000 of the general fund--federal
4 appropriation are provided solely for the continued operation of
5 community residential and support services for persons who are older
6 adults or who have co-occurring medical and behavioral disorders and
7 who have been discharged or diverted from a state psychiatric hospital.
8 These funds shall be used to serve individuals whose treatment needs
9 constitute substantial barriers to community placement, who no longer
10 require active psychiatric treatment at an inpatient hospital level of
11 care, and who no longer meet the criteria for inpatient involuntary
12 commitment. Coordination of these services will be done in partnership
13 between the mental health program and the aging and disability services
14 administration.

15 ~~((l))~~ (k) \$750,000 of the general fund--state appropriation for
16 fiscal year 2008 and \$750,000 of the general fund--state appropriation
17 for fiscal year 2009 are provided solely to continue performance-based
18 incentive contracts to provide appropriate community support services
19 for individuals with severe mental illness who were discharged from the
20 state hospitals as part of the expanding community services initiative.
21 These funds will be used to enhance community residential and support
22 services provided by regional support networks through other state and
23 federal funding.

24 ~~((m) \$2,979,000)~~ (l) \$2,981,000 of the general fund--state
25 appropriation for fiscal year 2008, ~~((\$3,249,000))~~ \$3,248,000 of the
26 general fund--state appropriation for fiscal year 2009, and
27 ~~((\$2,040,000))~~ \$2,016,000 of the general fund--federal appropriation
28 are provided solely to modify the department's proposed new payment
29 rates for medicaid inpatient psychiatric services. Under the
30 department's proposed rate system, effective August 1, 2007, each
31 hospital's inpatient psychiatric payment rate would have been set at a
32 percentage of that hospital's estimated per diem cost for psychiatric
33 inpatient care during the most recent rebasing year. Within the amount
34 provided in this subsection (l)(m), beginning August 1, 2007, each
35 hospital's inpatient psychiatric payment rate shall instead be set at
36 the greater of a percentage of: (i) The hospital's estimated per diem
37 cost for psychiatric inpatient care during the most recent rebasing
38 year; or (ii) the statewide average per diem cost for psychiatric

1 inpatient care during the most recent rebasing year, adjusted for
2 regional wage differences and for differences in medical education
3 costs. At least thirty days prior to implementing adjustments to
4 regional support network medicaid capitation rates and nonmedicaid
5 allocations to account for changes in psychiatric inpatient payment
6 rates, the department shall report on the proposed adjustments to the
7 appropriations committee of the house of representatives and the ways
8 and means committee of the senate.

9 ~~((n))~~ (m) \$6,267,000 of the general fund--state appropriation for
10 fiscal year 2008 and \$6,462,000 of the general fund--~~((federal))~~ state
11 appropriation for fiscal year 2009 are provided solely to increase
12 nonmedicaid psychiatric inpatient payment rates over fiscal year 2005
13 levels. It is expected that nonmedicaid rates will be set at
14 approximately 85 percent of each hospital's medicaid psychiatric
15 inpatient rate. At least thirty days prior to implementing adjustments
16 to regional support network medicaid capitation rates and nonmedicaid
17 allocations to account for changes in psychiatric inpatient payment
18 rates, the department shall report on the proposed adjustments to the
19 appropriations committee of the house of representatives and the ways
20 and means committee of the senate.

21 ~~((o) \$7,363,000))~~ (n) \$7,396,000 of the general fund--state
22 appropriation for fiscal year 2008, ~~((\$15,028,000))~~ \$15,146,000 of the
23 general fund--state appropriation for fiscal year 2009, and \$13,927,000
24 of the general fund--federal appropriation are provided solely to
25 increase regional support network medicaid capitation rates, or fee-
26 for-service rates paid instead of those capitation rates, and
27 nonmedicaid allocations by 3.0 percent effective July 1, 2007, and by
28 an additional 3.0 percent effective July 1, 2008. The federal portion
29 of these rate increases is contingent upon federal approval. (i) The
30 legislature intends and expects that regional support networks and
31 community mental health agencies will use at least 67 percent of the
32 amounts provided in this subsection (1)(o) to increase compensation for
33 direct care personnel above and beyond usual and customary wage
34 increases. To this end, regional support networks shall report to the
35 department by October 15, 2007, on planned uses of the rate increases
36 within their network area. The report shall describe the direct care
37 job classifications to which increases are to be provided; the number
38 of full-time equivalent personnel employed in each classification; the

1 annualized dollar and percentage increases to be provided each
2 classification; the annualized dollar value of the direct care
3 compensation increases provided, in total and as a percentage of the
4 total rate increase; and the number of personnel in each job
5 classification covered by a collective bargaining agreement. The
6 department shall summarize and analyze the regional plans, and report
7 findings, options, and recommendations to the legislature by December
8 1, 2007. (ii) Regional support networks shall maintain documentation
9 of how the rate increases have been applied. Such documentation shall
10 be subject to audit by the department. (iii) For purposes of this
11 subsection (1)(o), "direct care staff" means persons employed by
12 community mental health agencies whose primary responsibility is
13 providing direct treatment and support to people with mental illness,
14 or whose primary responsibility is providing direct support to such
15 staff in areas such as client scheduling, client intake, client
16 reception, client records-keeping, and facilities maintenance. In
17 agencies that provide both mental health and chemical dependency
18 services, nonmedicaid funds may also be used for compensation increases
19 for direct care staff whose primary responsibility is direct care and
20 treatment for people with chemical dependency problems.

21 ~~((p))~~ (o) \$2,021,000 of the general fund--state appropriation for
22 fiscal year 2008 and \$1,683,000 of the general fund--state
23 appropriation for fiscal year 2009 are provided solely for the
24 implementation of Substitute House Bill No. 1456 (mental health
25 professionals). If the bill is not enacted by June 30, 2007, the
26 amounts provided in this subsection shall lapse. For purposes of
27 organizing and delivering training as required by the bill, the
28 department may retain up to fifteen percent of the amount appropriated
29 for fiscal year 2008, and up to ten percent of the amount appropriated
30 for fiscal year 2009. The remainders shall be distributed to regional
31 support networks proportional to each network's percentage of the total
32 state population.

33 (p) \$3,031,000 of the general fund--state appropriation for fiscal
34 year 2009 and \$1,418,000 of the general fund--private/local
35 appropriation are provided solely to enable the department to contract
36 with Pierce county human services for the provision of community mental
37 health services to include crisis triage, evaluation and treatment, and
38 mobile crisis services. The legislature intends this to be one-time

1 funding while a replacement regional support network is being secured.
2 The department is authorized to reserve \$402,000 general fund--state
3 and \$201,000 general fund--local of these amounts for reasonable costs
4 incurred by Pierce county for the provision of mental health crisis and
5 related services that exceed reimbursement levels contracted by the
6 department. In order to receive these funds, Pierce county must
7 demonstrate to the department that the total cost of mental health
8 services provided by the county in accordance with formal agreements
9 has exceeded the revenues received from the department and third-party
10 payers for these services. The department shall determine the
11 documentation that is required.

12 (q) \$504,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$1,529,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely to reimburse Pierce and Spokane
15 counties for the cost of conducting 180-day commitment hearings at the
16 state psychiatric hospitals.

17 (r) \$750,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$1,500,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for the Spokane regional support
20 network to implement a comprehensive plan for reducing its utilization
21 of eastern state hospital. Key elements of the plan, which shall be
22 developed and implemented in consultation with and with the assistance
23 of the department, may include but shall not be limited to development
24 of additional crisis triage, crisis stabilization, and evaluation and
25 treatment beds; provision of housing assistance for high-utilizers of
26 hospital and jail services who are at risk of homelessness;
27 implementation of an intensive outpatient treatment team for persons
28 with co-occurring disorders and other special needs; and delivery of
29 respite care to assist elderly individuals avoid or return home after
30 hospitalization.

31 (s) \$10,000,000 of the general fund--state appropriation for fiscal
32 year 2009 is provided solely for regional support networks to increase
33 and improve delivery of nonmedicaid services. These funds shall be
34 distributed to regional support networks other than Spokane
35 proportional to each network's share of total population among those
36 networks.

37 (t) \$400,000 of the general fund--private/local appropriation for
38 fiscal year 2008 is provided solely to assist nongovernmental mental

1 health agencies in Pierce county with start-up and other extraordinary
2 administrative costs required by the conversion from a capitated to a
3 unit fee-based service delivery and billing system.

4 (2) INSTITUTIONAL SERVICES

5	General Fund--State Appropriation (FY 2008)	((\$142,545,000))
6		<u>\$138,340,000</u>
7	General Fund--State Appropriation (FY 2009)	((\$139,286,000))
8		<u>\$137,104,000</u>
9	General Fund--Federal Appropriation	((\$146,401,000))
10		<u>\$146,188,000</u>
11	General Fund--Private/Local Appropriation	((\$57,064,000))
12		<u>\$66,986,000</u>
13	Pension Funding Stabilization Account--State	
14	Appropriation	\$7,058,000
15	TOTAL APPROPRIATION	((\$492,354,000))
16		<u>\$495,676,000</u>

17 The appropriations in this subsection are subject to the following
18 conditions and limitations:

19 (a) The state (~~mental~~) psychiatric hospitals may use funds
20 appropriated in this subsection to purchase goods and supplies through
21 hospital group purchasing organizations when it is cost-effective to do
22 so.

23 (b) \$45,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$45,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for payment to the city of
26 Lakewood for police services provided by the city at western state
27 hospital and adjacent areas.

28 (c) \$18,575,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$9,675,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely to operate on a temporary basis
31 five additional adult civil commitment wards at the state psychiatric
32 hospitals. The legislature intends for these wards to close, on a
33 phased basis, during the 2007-09 biennium as a result of targeted
34 investments in community services for persons who would otherwise need
35 care in the hospitals.

36 (d) \$125,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$125,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely for safety training and for

1 protective equipment for staff at eastern and western state hospitals.
2 Protective equipment shall include shields, helmets, gloves, and body
3 protection.

4 (e) \$304,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$231,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for a community partnership
7 between western state hospital and the city of Lakewood to support
8 community policing efforts in the Lakewood community surrounding
9 western state hospital. The amounts provided in this subsection (2)(e)
10 are for the salaries, benefits, supplies, and equipment for one full-
11 time investigator, one full-time police officer, and one full-time
12 community service officer at the city of Lakewood.

13 (f) \$133,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$2,145,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely to phase in on a pilot basis
16 additional direct care staff at the state psychiatric hospitals. The
17 additional staff shall be deployed on selected wards in ways that are
18 expected to result in the greatest reductions in incidents of assault,
19 patient restraint, and seclusion. The department shall include in its
20 September 2009 report on staff safety an analysis of the extent to
21 which staff and patient safety have improved on targeted wards relative
22 to other parts of the hospitals.

23 (g) \$617,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$334,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely to cover additional operating
26 costs related to the October 11, 2007, laundry fire at western state
27 hospital.

28 (3) SPECIAL PROJECTS

29 General Fund--State Appropriation (FY 2008)	((\$1,892,000))
	<u>\$1,917,000</u>
31 General Fund--State Appropriation (FY 2009)	((\$2,192,000))
	<u>\$2,239,000</u>
33 General Fund--Federal Appropriation	((\$3,195,000))
	<u>\$3,198,000</u>
35 TOTAL APPROPRIATION	((\$7,279,000))
	<u>\$7,354,000</u>

37 The appropriations in this subsection are subject to the following
38 conditions and limitations:

1 (a) \$877,000 of the general fund--state appropriation for fiscal
 2 year 2008, \$1,189,000 of the general fund--state appropriation for
 3 fiscal year 2009, and \$140,000 of the general fund--federal
 4 appropriation are provided solely for implementation of sections 4, 7,
 5 10, and other provisions of Second Substitute House Bill No. 1088
 6 (children's mental health). If the bill is not enacted by June 30,
 7 2007, the amounts provided in this subsection shall lapse. Funds are
 8 also appropriated in sections 207 and 209 of this act for
 9 implementation of 5, 8, and 11 of Second Substitute House Bill No.
 10 1088.

11 (b) \$25,000 of the general fund--state appropriation for fiscal
 12 year 2008 and \$50,000 of the general fund--state appropriation for
 13 fiscal year 2009 are provided solely for the Washington institute for
 14 mental illness research and training to study whether and the extent to
 15 which there is a greater concentration of people with severe and
 16 persistent mental illness in counties proximate to state psychiatric
 17 hospitals. The institute shall report its findings to the department
 18 and the appropriate fiscal and policy committees of the legislature by
 19 October 30, 2008. To the extent indicated, the department and the
 20 regional support networks shall incorporate the results of the study
 21 into revisions of the formula used to allocate state hospital beds
 22 among the regional support networks.

23 (4) PROGRAM SUPPORT

24	General Fund--State Appropriation (FY 2008)	\$4,966,000
25	General Fund--State Appropriation (FY 2009)	(\$5,060,000)
26		<u>\$5,260,000</u>
27	General Fund--Federal Appropriation	(\$7,604,000)
28		<u>\$7,606,000</u>
29	TOTAL APPROPRIATION	(\$17,630,000)
30		<u>\$17,832,000</u>

31 The appropriations in this subsection are subject to the following
 32 conditions and limitations:

33 (a) \$125,000 of the general fund--state appropriation for fiscal
 34 year 2008, \$125,000 of the general fund--state appropriation for fiscal
 35 year 2009, and \$164,000 of the general fund--federal appropriation are
 36 provided solely for the institute for public policy to continue the
 37 longitudinal analysis directed in chapter 334, Laws of 2001 (mental
 38 health performance audit), to build upon the evaluation of the impacts

1 of chapter 214, Laws of 1999 (mentally ill offenders), and to assess
2 program outcomes and cost effectiveness of the children's mental health
3 pilot projects as required by chapter 372, Laws of 2006.

4 (b) \$200,000 of the general fund--state appropriation for fiscal
5 year 2009 is provided solely to (i) implement those recommendations
6 from the 2006 joint stakeholder paperwork reduction project that are
7 permissible within federal and state law; and (ii) conduct a thorough
8 review of community mental health paperwork procedures and requirements
9 to identify opportunities for standardization and improved efficiency.
10 The department shall report progress on these efforts to the
11 appropriate policy and fiscal committees of the legislature by January
12 15, 2009.

13 **Sec. 205.** 2007 c 522 s 205 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
16 **DISABILITIES PROGRAM**

17	(1) COMMUNITY SERVICES	
18	General Fund--State Appropriation (FY 2008)	((\$346,600,000))
19		<u>\$349,244,000</u>
20	General Fund--State Appropriation (FY 2009)	((\$373,776,000))
21		<u>\$380,011,000</u>
22	General Fund--Federal Appropriation	((\$633,258,000))
23		<u>\$637,665,000</u>
24	Health Services Account--State Appropriation (FY 2008) . . .	\$452,000
25	Health Services Account--State Appropriation (FY 2009) . . .	\$452,000
26	TOTAL APPROPRIATION	((\$1,354,538,000))
27		<u>\$1,367,824,000</u>

28 The appropriations in this subsection are subject to the following
29 conditions and limitations:

30 (a) The entire health services account appropriation, \$615,000 of
31 the general fund--state appropriation for fiscal year 2008, \$892,000 of
32 the general fund--state appropriation for fiscal year 2009, and
33 \$2,546,011 of the general fund--federal appropriation are provided
34 solely for health care benefits for agency home care workers who are
35 employed through state contracts for at least twenty hours a week. The
36 state contribution to the cost of health care benefits per

1 participating worker per month shall be no greater than \$532.00 in
2 fiscal year 2008 and \$585.00 in fiscal year 2009.

3 (b) Individuals receiving family support or high school transition
4 payments as supplemental security income (SSI) state supplemental
5 payments shall not become eligible for medical assistance under RCW
6 74.09.510 due solely to the receipt of SSI state supplemental payments.

7 (c) \$4,903,000 of the general fund--state appropriation for fiscal
8 year 2008, \$9,295,000 of the general fund--state appropriation for
9 fiscal year 2009, and \$15,016,000 of the general fund--federal
10 appropriation are provided solely for community residential and support
11 services. Funding in this subsection shall be prioritized for (i)
12 residents of residential habilitation centers who are able to be
13 adequately cared for in community settings and who choose to live in
14 those community settings; (ii) clients without residential services who
15 are at immediate risk of institutionalization or in crisis; (iii)
16 children who are at risk of institutionalization or who are aging out
17 of other state services; and (iv) current home and community-based
18 waiver program clients who have been assessed as having an immediate
19 need for increased services. First priority shall be given to children
20 who are at risk of institutionalization. The department shall ensure
21 that the average cost per day for all program services other than
22 start-up costs shall not exceed \$300. In order to maximize the number
23 of clients served and ensure the cost-effectiveness of the waiver
24 programs, the department will strive to limit new client placement
25 expenditures to 90 percent of the budgeted daily rate. If this can be
26 accomplished, additional clients may be served with excess funds,
27 provided the total projected carry-forward expenditures do not exceed
28 the amounts estimated. The department shall electronically report to
29 the appropriate committees of the legislature, within 45 days following
30 each fiscal year quarter, the number of persons served with these
31 additional community services, where they were residing, what kinds of
32 services they were receiving prior to placement, and the actual
33 expenditures for all community services to support these clients.

34 (d) \$2,799,000 of the general fund--state appropriation for fiscal
35 year 2008, \$5,961,000 of the general fund--state appropriation for
36 fiscal year 2009, and \$9,268,000 of the general fund--federal
37 appropriation are provided solely for expanded community services for
38 persons with developmental disabilities who also have community

1 protection issues. Funding in this subsection shall be prioritized for
2 (i) clients being diverted or discharged from the state psychiatric
3 hospitals; (ii) clients participating in the dangerous mentally ill
4 offender program; (iii) clients participating in the community
5 protection program; and (iv) mental health crisis diversion
6 outplacements. The department shall ensure that the average cost per
7 day for all program services other than start-up costs shall not exceed
8 \$349 in fiscal year 2008 and \$356 in fiscal year 2009. In order to
9 maximize the number of clients served and ensure the cost-effectiveness
10 of the waiver programs, the department will strive to limit new client
11 placement expenditures to 90 percent of the budgeted daily rate. If
12 this can be accomplished, additional clients may be served with excess
13 funds if the total projected carry-forward expenditures do not exceed
14 the amounts estimated. The department shall implement the four new
15 waiver programs such that decisions about enrollment levels and the
16 amount, duration, and scope of services maintain expenditures within
17 appropriations. The department shall electronically report to the
18 appropriate committees of the legislature, within 45 days following
19 each fiscal year quarter, the number of persons served with these
20 additional community services, where they were residing, what kinds of
21 services they were receiving prior to placement, and the actual
22 expenditures for all community services to support these clients.

23 (e) (~~(\$13,598,000)~~) \$13,515,000 of the general fund--state
24 appropriation for fiscal year 2008, (~~(\$16,354,000)~~) \$15,621,000 of the
25 general fund--state appropriation for fiscal year 2009, and \$8,579,000
26 of the general fund--federal appropriation are provided solely for
27 family support programs for individuals with developmental
28 disabilities. Of the amounts provided in this subsection (e),
29 (~~(\$1,096,000)~~) \$1,013,000 of the general fund--state appropriation for
30 fiscal year 2008 and (~~(\$3,852,000)~~) \$3,119,000 of the general fund--
31 state appropriation for fiscal year 2009 are for state-only services
32 for individuals with developmental disabilities, as described in Second
33 Substitute Senate Bill No. 5467 (developmental disabilities). By
34 January 1, 2008, and by November 1, 2008, the department shall provide
35 a status report to the appropriate policy and fiscal committees of the
36 legislature on the individual and family services program for people
37 with developmental disabilities, which shall include the following

1 information: The number of applicants for funding; the total number of
2 awards; the number and amount of both annual and one-time awards,
3 broken down by household income levels; and the purpose of the awards.

4 (f) (~~(\$1,577,000)~~) \$1,692,000 of the general fund--state
5 appropriation for fiscal year 2008, (~~(\$3,480,000)~~) \$3,651,000 of the
6 general fund--state appropriation for fiscal year 2009, and
7 (~~(\$2,105,000)~~) \$2,391,000 of the general fund--federal appropriation
8 are provided solely for employment and day services. Priority
9 consideration for this new funding shall be young adults with
10 developmental disabilities living with their family who need employment
11 opportunities and assistance after high school graduation. Services
12 shall be provided for both waiver and nonwaiver clients. The
13 legislature finds that some waiver clients are not receiving employment
14 services that are authorized under their waivers. Within the amounts
15 appropriated in this section, waiver clients must receive services as
16 authorized by their waiver, such as pathway to employment, while
17 waiting for paid employment to be developed. The department shall work
18 with the counties to establish a consistent proposed policy for minimum
19 direct service hours for clients, minimum hours of support, timeframes
20 for seeking paid employment, and services provided under pathway to
21 employment while paid employment is sought. The department shall
22 report to the office of financial management and the appropriate
23 committees of the legislature on this proposal by November 1, 2008,
24 including estimated fiscal impacts and an option for making the policy
25 budget neutral for the current level of clients served. In order to
26 maximize the number of clients served, the department may serve
27 additional nonwaiver clients with unspent funds for waiver clients,
28 provided the total projected carry-forward expenditures do not exceed
29 the amounts estimated.

30 (g) \$160,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$140,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for the implementation of Second
33 Substitute Senate Bill No. 5467 (developmental disabilities). If the
34 bill is not enacted by June 30, 2007, the amounts provided in this
35 subsection shall lapse.

36 (h) (~~The department shall collect data from the counties related~~
37 ~~to employment services. This data shall include, but not necessarily~~
38 ~~be limited to, information pertaining to: (i) The average length of~~

1 ~~time clients utilize job coaching services, (ii) the percentage of~~
2 ~~clients utilizing job coaching services from zero to three months, four~~
3 ~~to six months, seven to nine months, ten to twelve months, and twelve~~
4 ~~months or more, (iii) within the monthly grouping, the percentage of~~
5 ~~clients utilizing job coaching services from zero to five hours per~~
6 ~~week, five to ten hours per week, ten to twenty hours per week, and~~
7 ~~twenty or more hours per week. This data shall be provided to the~~
8 ~~appropriate policy committees of the legislature by December 1, 2007.~~

9 ~~(i))~~ Amounts appropriated in this subsection are sufficient to
10 increase provider payment rates by 6.0 percent, effective July 1, 2007,
11 and by an additional 2.0 percent, effective July 1, 2008, for boarding
12 homes, including those currently receiving exceptional care rates; and
13 by 3.2 percent, effective July 1, 2007, and by an additional ~~((2.0))~~
14 4.8 percent, effective July 1, 2008, for adult family homes, including
15 those currently receiving exceptional care rates.

16 (i) \$200,000 of the general fund--state appropriation for fiscal
17 year 2008, \$1,000,000 of the general fund--state appropriation for
18 fiscal year 2009, and \$1,255,000 of the general fund--federal
19 appropriation are provided solely to implement Substitute Senate Bill
20 No. 6448 (behavior support services).

21 (j) \$1,000,000 of the general fund--state appropriation for fiscal
22 year 2008 is provided solely for the purpose of settling all claims in
23 the Washington Federation of State Employees, et. al v. State of
24 Washington, Thurston County Superior Court Cause No. 05-2-02422-4. The
25 expenditure of this appropriation is contingent on the release of all
26 claims in this case, and total settlement costs shall not exceed the
27 appropriation in this subsection (i). If settlement is not executed by
28 June 30, 2008, the appropriation in this subsection (i) shall lapse.

29 (k) Within the amounts appropriated in this section, the department
30 shall review current infant-toddler early intervention services
31 statewide and report to the office of financial management by November
32 1, 2008, and the appropriate committees of the legislature on a
33 recommended consistent funding approach per child for the 2009-11
34 biennium, recognizing the new level of funding anticipated by school
35 district participation. The recommendations must also include a budget
36 neutral option for the current level of clients served.

37 (2) INSTITUTIONAL SERVICES

38 General Fund--State Appropriation (FY 2008) ((\$78,765,000))

1		<u>\$80,469,000</u>
2	General Fund--State Appropriation (FY 2009)	((\$80,873,000))
3		<u>\$83,383,000</u>
4	General Fund--Federal Appropriation	((\$171,836,000))
5		<u>\$174,754,000</u>
6	General Fund--Private/Local Appropriation	((\$21,613,000))
7		<u>\$22,203,000</u>
8	Pension Funding Stabilization Account--State	
9	Appropriation	\$5,614,000
10	TOTAL APPROPRIATION	((\$358,701,000))
11		<u>\$366,423,000</u>

12 The appropriations in this subsection are subject to the following
13 conditions and limitations:

14 (a) The developmental disabilities program is authorized to use
15 funds appropriated in this section to purchase goods and supplies
16 through direct contracting with vendors when the program determines it
17 is cost-effective to do so.

18 (b) \$100,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$100,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for services provided to community
21 clients provided by licensed professionals at the state rehabilitation
22 centers. The division shall submit claims for reimbursement for
23 services provided to clients living in the community to medical
24 assistance or third-party health care coverage, as appropriate, and
25 shall implement a system for billing clients without coverage.

26 (c) \$642,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$795,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the department to fulfill its
29 contracts with the school districts under chapter 28A.190 RCW to
30 provide transportation, building space, and other support services as
31 are reasonably necessary to support the educational programs of
32 students living in residential habilitation centers.

33 (3) PROGRAM SUPPORT

34	General Fund--State Appropriation (FY 2008)	((\$2,273,000))
35		<u>\$2,262,000</u>
36	General Fund--State Appropriation (FY 2009)	((\$2,377,000))
37		<u>\$2,372,000</u>
38	General Fund--Federal Appropriation	((\$2,821,000))

1 \$2,841,000
 2 TOTAL APPROPRIATION (~~(\$7,471,000)~~)
 3 \$7,475,000

4 The appropriations in this subsection are subject to the following
 5 conditions and limitations: As part of the needs assessment
 6 instrument, the department shall collect data on family income for
 7 minor children with developmental disabilities and all individuals who
 8 are receiving state-only funded services. The department shall ensure
 9 that this information is collected as part of the client assessment
 10 process.

11 (4) SPECIAL PROJECTS
 12 General Fund--State Appropriation (FY 2008) \$17,000
 13 General Fund--State Appropriation (FY 2009) \$15,000
 14 General Fund--Federal Appropriation \$16,843,000
 15 TOTAL APPROPRIATION \$16,875,000

16 **Sec. 206.** 2007 c 522 s 206 (uncodified) is amended to read as
 17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
 19 **SERVICES PROGRAM**

20 General Fund--State Appropriation (FY 2008) (~~(\$699,089,000)~~)
 21 \$698,514,000
 22 General Fund--State Appropriation (FY 2009) (~~(\$741,478,000)~~)
 23 \$759,090,000
 24 General Fund--Federal Appropriation (~~(\$1,539,010,000)~~)
 25 \$1,537,863,000
 26 General Fund--Private/Local Appropriation \$19,563,000
 27 Pension Funding Stabilization Account--State
 28 Appropriation \$1,448,000
 29 Health Services Account--State Appropriation (FY 2008) . . \$2,444,000
 30 Health Services Account--State Appropriation (FY 2009) . . \$2,444,000
 31 Traumatic Brain Injury Account--State Appropriation . . . (~~(\$440,000)~~)
 32 \$1,212,000
 33 TOTAL APPROPRIATION (~~(\$3,005,916,000)~~)
 34 \$3,022,578,000

35 The appropriations in this section are subject to the following
 36 conditions and limitations:

1 (1) The entire health services account appropriation, \$10,456,000
2 of the general fund--state appropriation for fiscal year 2008,
3 \$11,370,000 of the general fund--state appropriation for fiscal year
4 2009, and \$26,778,000 of the general fund--federal appropriation are
5 provided solely for health care benefits for agency home care workers
6 who are employed through state contracts for at least twenty hours a
7 week. The state contribution to the cost of health care benefits per
8 eligible participating worker per month shall be no greater than
9 \$532.00 in fiscal year 2008 and \$585.00 per month in fiscal year 2009.
10 The department shall review payment methods for home care agencies for
11 services that could be provided by individual providers or family
12 caregivers and report its findings to the office of financial
13 management and the appropriate committees of the legislature by
14 November 1, 2008, including a description of benefits to clients who
15 receive agency provider services instead of individual provider
16 services.

17 (2) For purposes of implementing chapter 74.46 RCW, the weighted
18 average nursing facility payment rate shall not exceed (~~(\$158.11)~~)
19 \$159.03 for fiscal year 2008 and shall not exceed \$164.18 for fiscal
20 year 2009 not including amounts provided for a rate add-on in
21 subsection (9) of this section. For all nursing facilities, the direct
22 care, therapy care, support services, and operations component rates
23 established in accordance with chapter 74.46 RCW shall be adjusted for
24 economic trends and conditions by 3.2 percent effective July 1, 2007.

25 (3) In accordance with chapter 74.46 RCW, the department shall
26 issue certificates of capital authorization that result in up to
27 \$16,000,000 of increased asset value completed and ready for occupancy
28 in fiscal year 2008; up to \$16,000,000 of increased asset value
29 completed and ready for occupancy in fiscal year 2009; and up to
30 \$16,000,000 of increased asset value completed and ready for occupancy
31 in fiscal year 2010.

32 (4) Adult day health services shall not be considered a duplication
33 of services for persons receiving care in long-term care settings
34 licensed under chapter 18.20, 72.36, or 70.128 RCW.

35 (5) In accordance with chapter 74.39 RCW, the department may
36 implement two medicaid waiver programs for persons who do not qualify
37 for such services as categorically needy, subject to federal approval
38 and the following conditions and limitations:

1 (a) One waiver program shall include coverage of care in community
2 residential facilities. Enrollment in the waiver shall not exceed 600
3 persons at any time.

4 (b) The second waiver program shall include coverage of in-home
5 care. Enrollment in this second waiver shall not exceed 200 persons at
6 any time.

7 (c) The department shall identify the number of medically needy
8 nursing home residents, and enrollment and expenditures on each of the
9 two medically needy waivers, on monthly management reports.

10 (d) If it is necessary to establish a waiting list for either
11 waiver because the budgeted number of enrollment opportunities has been
12 reached, the department shall track how the long-term care needs of
13 applicants assigned to the waiting list are met.

14 (6) \$1,840,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$1,877,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for operation of the volunteer
17 chore services program.

18 (7) The department shall establish waiting lists to the extent
19 necessary to assure that annual expenditures on the community options
20 program entry systems (COPES) program do not exceed appropriated
21 levels. In establishing and managing any such waiting list, the
22 department shall assure priority access to persons with the greatest
23 unmet needs, as determined by department assessment processes.

24 (8) \$125,000 of the general fund--state appropriation for fiscal
25 year 2008, \$125,000 of the general fund--state appropriation for fiscal
26 year 2009, and \$250,000 of the general fund--federal appropriation are
27 provided solely for the implementation of Engrossed Second Substitute
28 Senate Bill No. 5930 (blue ribbon commission on health care). If the
29 bill is not enacted by June 30, 2007, the amounts provided in this
30 subsection shall lapse.

31 (9) \$5,000,000 of the general fund--state appropriation for fiscal
32 year 2009 and \$5,222,000 of the general fund--federal appropriation are
33 provided solely to increase compensation for low-wage workers in
34 nursing homes beginning July 1, 2008. Within the funds provided, the
35 department shall provide an add-on per resident day based on the
36 percentage of resident days that were funded by medicaid in each
37 nursing home during fiscal year 2006. The add-on shall be used to
38 increase wages, benefits, and/or staffing levels for certified nurse

1 aides; or to increase wages and/or benefits for dietary aides,
2 housekeepers, laundry aides, or any other category of worker whose
3 statewide average dollars-per-hour wage was less than \$15 in fiscal
4 year 2006, according to cost report data. The department shall
5 implement reporting requirements and a settlement process to ensure
6 that the funds are spent on wage or benefit improvements for low-wage
7 workers. The department shall adopt rules to implement the terms of
8 this subsection.

9 (10) \$8,755,000 of the general fund--state appropriation for fiscal
10 year 2009 and ((~~\$9,348,000~~)) \$9,145,000 of the general fund--federal
11 appropriation are provided solely to implement Substitute Senate Bill
12 No. 6567 (creating a new nursing facility payment system) and to
13 increase nursing facility payment rates as follows:

14 (a) \$63,000 of the general fund--state appropriation and \$65,000 of
15 the general fund--federal appropriation are provided to implement the
16 stakeholder work group and study of the fair rental capital system as
17 described by Substitute Senate Bill No. 6567;

18 (b) Remove minimum occupancy adjustments on the support services
19 and therapy care rate components effective July 1, 2008, as required by
20 Substitute Senate Bill No. 6567; and

21 (c) Following the adjustment in (b) of this subsection, provide an
22 adjustment for economic trends and conditions for all nursing
23 facilities as follows: 3.4 percent for the direct care rate component
24 and 0.5 percent for the operations component.

25 (d) If sections 301 and 302 of Substitute Senate Bill No. 6567 are
26 not enacted by June 30, 2008, then \$8,692,000 of the general fund--
27 state appropriation and \$9,080,000 of the general fund--federal
28 appropriation provided in this subsection shall be used for an
29 adjustment for economic trends and conditions for all nursing
30 facilities as follows: 4 percent for the direct care rate component and
31 0.5 percent for the operations component.

32 ((~~(b) \$125,000 of the general fund--state appropriation for fiscal~~
33 ~~year 2008 and \$125,000 of the general fund--federal appropriation are~~
34 ~~provided solely for the department to contract with an outside entity~~
35 ~~to review the current medicaid payment methodology for nursing~~
36 ~~facilities and make recommendations for revisions to, restructuring of,~~
37 ~~or replacement of the existing payment methodology no later than~~

1 ~~October 1, 2007, to the governor and the appropriate fiscal and policy~~
2 ~~committees of the legislature.~~

3 ~~(c) A joint legislative task force on long term care residential~~
4 ~~facility payment systems shall review and develop recommendations~~
5 ~~related to payment methodologies for the care of medicaid eligible~~
6 ~~residents of nursing homes, boarding homes, and adult family homes in~~
7 ~~Washington state.~~

8 ~~(i) Membership of the task force shall consist of eight~~
9 ~~legislators. The president of the senate shall appoint two members~~
10 ~~from each of the two largest caucuses of the senate. The speaker of~~
11 ~~the house of representatives shall appoint two members of each of the~~
12 ~~two largest caucuses of the house of representatives. Each body shall~~
13 ~~select representatives from committees with jurisdiction over health~~
14 ~~and long term care and fiscal matters.~~

15 ~~(ii) The task force shall give strong consideration to the~~
16 ~~following principles in the course of its deliberations:~~

17 ~~(A) A continuum of residential care settings should be available to~~
18 ~~medicaid eligible vulnerable adults so as to honor consumer choice;~~

19 ~~(B) Payment methodologies for care provided in adult family homes,~~
20 ~~boarding homes, and nursing homes should be based upon resident acuity,~~
21 ~~with payment rates that recognize the impact of differing state and~~
22 ~~federal regulatory requirements upon facility costs, but also address~~
23 ~~current disparities in payments to facilities serving residents with~~
24 ~~similar nursing or personal care needs;~~

25 ~~(C) Payment methodologies should be designed to support retention~~
26 ~~of qualified direct care staff through training, wages, and benefits~~
27 ~~offered to direct care staff, with special consideration given to~~
28 ~~nursing homes, boarding homes, and adult family homes that care for a~~
29 ~~disproportionate number of medicaid eligible residents relative to~~
30 ~~their peer facilities;~~

31 ~~(D) Performance measures related to critical issues such as staff~~
32 ~~retention and resident outcomes should be developed, with payment~~
33 ~~linked to facility performance on the measures; and~~

34 ~~(E) Payment methodologies should be simplified, with greater~~
35 ~~predictability and stability in payments.~~

36 ~~(iii) The task force shall:~~

37 ~~(A) Review and consider the recommendations submitted in accordance~~
38 ~~with (b) of this subsection;~~

1 ~~(B) Consider input from long term care stakeholders with respect to~~
2 ~~the principles in (c)(ii) of this subsection;~~

3 ~~(C) Review the current payment methodologies for nursing homes,~~
4 ~~boarding homes, and adult family homes, giving strong consideration to~~
5 ~~the principles in (c)(ii) of this subsection, and make recommendations~~
6 ~~for revisions to, restructuring of, or replacement of existing payment~~
7 ~~methodologies. The recommendations related to payments made in fiscal~~
8 ~~year 2009 shall be consistent with the amounts appropriated in this~~
9 ~~subsection.~~

10 ~~(iv) The task force shall complete its review and submit its~~
11 ~~recommendations to the appropriate policy and fiscal committees of the~~
12 ~~legislature by December 31, 2007.~~

13 ~~(v) Staff support for the task force shall be provided by senate~~
14 ~~committee services and the house of representatives office of program~~
15 ~~research.~~

16 ~~(vi) Legislative members of the task force shall be reimbursed for~~
17 ~~travel expenses in accordance with RCW 44.04.120.~~

18 ~~(vii) The expenses of the task force shall be paid jointly by the~~
19 ~~senate and the house of representatives. Task force expenditures are~~
20 ~~subject to approval by the senate facilities and operations committee~~
21 ~~and the house of representatives executive rules committees, or their~~
22 ~~successor committees.~~

23 ~~(viii) The task force expires December 31, 2007.~~

24 ~~(10))~~ (11) Within amounts appropriated in this section, the
25 department is authorized to expand the number of boarding homes and
26 adult family homes that receive exceptional care rates for persons with
27 Alzheimer's disease and related dementias who might otherwise require
28 nursing home care. The department may expand the number of licensed
29 boarding home facilities that specialize in caring for such conditions
30 by up to 100 beds. Effective July 1, 2008, the department shall be
31 authorized to provide adult family homes that specialize in caring for
32 such conditions with exceptional care rates for up to 50 beds. The
33 department will develop standards for adult family homes to qualify for
34 such exceptional care rates in order to enhance consumer choice.

35 ~~((11))~~ (12) \$500,000 of the general fund--state appropriation for
36 fiscal year 2008, \$500,000 of the general fund--state appropriation for
37 fiscal year 2009, and \$816,000 of the general fund--federal
38 appropriation are provided solely for the implementation of Engrossed

1 Substitute House Bill No. 2111 (adult family homes). If the bill is
2 not enacted by June 30, 2007, the amounts provided in this subsection
3 shall lapse.

4 ~~((12) \$440,000))~~ (13) \$1,212,000 of the traumatic brain injury
5 account--state appropriation is provided solely for the implementation
6 of Second Substitute House Bill No. 2055 (traumatic brain injury). If
7 the bill is not enacted by June 30, 2007, the amount provided in this
8 subsection shall lapse.

9 ~~((13))~~ (14) Within amounts appropriated in this section and in
10 section 205 of this act, the department of social and health services
11 shall:

12 (a) Determine how geographic differences in community residential
13 provider payments affect provider and workforce turnover;

14 (b) Examine alternative community residential provider payment
15 systems that account for differences in direct care labor costs in
16 various areas of the state, including alternative peer groupings in its
17 payment systems that take such factors into account; and

18 (c) Submit a report of its findings and recommendations to the
19 office of financial management and to the appropriate fiscal committees
20 of the legislature by June 30, 2008.

21 ~~((14))~~ (15) Amounts appropriated in this section are sufficient
22 to increase provider payment rates by 6.0 percent, effective July 1,
23 2007, and by an additional 2.0 percent, effective July 1, 2008, for
24 boarding homes, including those currently receiving exceptional care
25 rates; and by 3.2 percent, effective July 1, 2007, and by an additional
26 2.0 percent, effective July 1, 2008, for adult family homes, including
27 those currently receiving exceptional care rates.

28 ~~((15))~~ (16) \$100,000 of the general fund--state appropriation for
29 fiscal year 2008 and \$100,000 of the general fund--federal
30 appropriation are provided solely for the department contract for an
31 evaluation of training requirements for long-term care workers as
32 generally described in Second Substitute House Bill No. 2284 (training
33 of care providers).

34 (17) The department shall contract for housing with service models,
35 such as cluster care, to create efficiencies in service delivery and
36 responsiveness to unscheduled personal care needs by clustering hours
37 for clients that live in close proximity to each other.

1 (18) \$1,500,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely for the implementation of sections 4 and
3 6 of Second Substitute Senate Bill No. 6222 (relating to long-term
4 care).

5 (19) \$124,000 of the general fund--state appropriation for fiscal
6 year 2009 and \$128,000 of the general fund--federal appropriation are
7 provided solely to implement Second Substitute Senate Bill No. 6220
8 (nurse delegation). If the bill is not enacted by June 30, 2008, the
9 amounts provided in this subsection shall lapse.

10 **Sec. 207.** 2007 c 522 s 207 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES**
13 **PROGRAM**

14	General Fund--State Appropriation (FY 2008)	((\$592,774,000))
15		<u>\$586,814,000</u>
16	General Fund--State Appropriation (FY 2009)	((\$627,148,000))
17		<u>\$622,842,000</u>
18	General Fund--Federal Appropriation	((\$1,053,264,000))
19		<u>\$1,040,807,000</u>
20	General Fund--Private/Local Appropriation	((\$27,920,000))
21		<u>\$30,833,000</u>
22	Pension Funding Stabilization Account--State	
23	Appropriation	\$4,592,000
24	TOTAL APPROPRIATION	((\$2,305,698,000))
25		<u>\$2,285,888,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) ((~~\$334,377,000~~)) \$344,694,000 of the general fund--state
29 appropriation for fiscal year 2008, ((~~\$347,597,000~~)) \$363,284,000 of
30 the general fund--state appropriation for fiscal year 2009, and
31 ((~~\$827,774,000~~)) \$698,029,000 of the general fund--federal
32 appropriation are provided solely for all components of the WorkFirst
33 program. Within the amounts provided for the WorkFirst program, the
34 department may provide assistance using state-only funds for families
35 eligible for temporary assistance for needy families. Within the
36 amounts provided for the WorkFirst program, the department shall:

1 (a) Establish a (~~post-TANF~~) career services work transition
2 program;

3 (b) Continue to implement WorkFirst program improvements that are
4 designed to achieve progress against outcome measures specified in RCW
5 74.08A.410. Outcome data regarding job retention and wage progression
6 shall be reported quarterly to appropriate fiscal and policy committees
7 of the legislature for families who leave assistance, measured after 12
8 months, 24 months, and 36 months. The department shall also report the
9 percentage of families who have returned to temporary assistance for
10 needy families after 12 months, 24 months, and 36 months;

11 (c) Submit a report by October 1, 2007, to the fiscal committees of
12 the legislature containing a spending plan for the WorkFirst program.
13 The plan shall identify how spending levels in the 2007-2009 biennium
14 will be adjusted to stay within available federal grant levels and the
15 appropriated state-fund levels;

16 (d) Provide quarterly fiscal reports to the office of financial
17 management and the legislative fiscal committees detailing information
18 on the amount expended from general fund--state and general fund--
19 federal by activity;

20 (2) Up to \$250,000 of the general fund--state appropriation for
21 fiscal year 2008 and \$250,000 of the general fund--state appropriation
22 for fiscal year 2009 of the amounts in subsection (1) of this section
23 are for the WorkFirst pathway to engagement program. The department
24 shall collaborate with community partners and represented staff to
25 identify additional services needed for WorkFirst clients in sanction
26 status. The department shall contract with qualified community-based
27 organizations to deliver such services, provided that such services are
28 complimentary to the work of the department and are not intended to
29 supplant existing staff or services. The department shall also
30 contract with community-based organizations for the provision of
31 services for WorkFirst clients who have been terminated after six
32 months of sanction. Contracts established pursuant to this subsection
33 shall have a performance-based component and shall include both
34 presanction termination and postsanction termination services. Clients
35 shall be able to choose whether or not to accept the services. The
36 department shall develop outcome measures for the program related to
37 outreach and reengagement, reduction of barriers to employment, and
38 client feedback and satisfaction. Nothing in this subsection is

1 intended to modify a collective bargaining agreement under chapter
2 41.80 RCW or to change the state's responsibility under chapter 41.80
3 RCW. The department shall report to the appropriate policy and fiscal
4 committees of the legislature by December 1, 2007, on program
5 implementation and outcomes. The department also shall report on
6 implementation of specialized caseloads for clients in sanction status,
7 including average caseload size, referral process and criteria, and
8 expected outcomes for specialized caseloads.

9 (3) \$210,000 of the general fund--state appropriation for fiscal
10 year 2008, \$187,000 of the general fund--state appropriation for fiscal
11 year 2009, and \$396,000 of the general fund--federal appropriation are
12 provided solely for implementation of section 8 of Second Substitute
13 House Bill No. 1088 (children's mental health). If the bill is not
14 enacted by June 30, 2007, the amounts provided in this subsection shall
15 lapse.

16 (4) \$152,000 of the general fund--state appropriation for fiscal
17 year 2008, \$96,000 of the general fund--state appropriation for fiscal
18 year 2009, and \$482,000 of the general fund--federal appropriation are
19 provided solely for implementation of Second Substitute House Bill No.
20 1009 (child support schedule). If the bill is not enacted by June 30,
21 2007, the amounts provided in this subsection shall lapse.

22 (5) \$750,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$750,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely to increase naturalization
25 services. These amounts shall supplement and not supplant state and
26 federal resources currently provided by the department for this
27 purpose.

28 (6) \$1,500,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$1,500,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely to increase limited English
31 proficiency pathway services. These amounts shall supplement and not
32 supplant state and federal resources currently provided by the
33 department for this purpose.

34 (7) \$250,000 of the general fund--state appropriation for fiscal
35 year 2008, \$5,782,000 of the general fund--state appropriation for
36 fiscal year 2009, and \$6,431,000 of the general fund--federal
37 appropriation are provided solely for implementation of Substitute

1 Senate Bill No. 5244 (deficit reduction act). If the bill is not
2 enacted by June 30, 2007, the amounts provided in this subsection shall
3 lapse.

4 (8) Within amounts appropriated in this section, the department
5 shall: (a) Increase the state supplemental payment by \$1.77 per month
6 beginning July 1, 2007, and by an additional \$1.83 per month beginning
7 July 1, 2008, for SSI clients who reside in nursing facilities,
8 residential habilitation centers, or state hospitals and who receive a
9 personal needs allowance; and (b) decrease other state supplemental
10 payments.

11 (9) \$100,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$100,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely to the department for the data
14 tracking provisions specified in sections 701 and 702 of Second
15 Substitute Senate Bill No. 5470 (dissolution proceedings). If the
16 bill is not enacted by June 30, 2007, the amounts provided in this
17 subsection shall lapse.

18 (10) \$1,552,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$1,552,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for implementation of Second
21 Substitute Senate Bill No. 6016 (workfirst program). If the bill is
22 not enacted by June 30, 2007, the amounts provided in this subsection
23 shall lapse.

24 (11) \$50,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$50,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely to the department to award grants
27 to small mutual assistance associations or small community-based
28 organizations that contract with the department for immigrant and
29 refugee assistance services. The funds shall be awarded to demonstrate
30 the impact of providing funding for a case worker in the community
31 organization on the refugees' economic self-sufficiency through the
32 effective use of social services, and financial and medical assistance.

33 (12) \$50,000 of the general fund--state appropriation for fiscal
34 year 2009 is provided solely for implementation of Engrossed Second
35 Substitute House Bill No. 2798 or Second Substitute Senate Bill No.
36 6483 (local farms and healthy kids). If neither bill is enacted by
37 June 30, 2008, the amount provided in this subsection shall lapse.

1 (13) \$1,100,000 of the general fund--state appropriation for fiscal
 2 year 2009 and \$850,000 of the general fund--federal appropriation are
 3 provided solely to increase the gross income limits for eligibility for
 4 programs authorized under RCW 74.04.500 and 74.08A.120 to 200 percent
 5 of the federal poverty level. The department shall adjust its rules
 6 and information technology systems to make the eligibility change
 7 effective October 1, 2008.

8 (14) The department, in conjunction with the House Bill No. 1290
 9 work group, shall identify and analyze barriers preventing city,
 10 county, and state referrals of persons potentially eligible for
 11 expedited application processing authorized under RCW 74.09.555. The
 12 department, in conjunction with the House Bill No. 1290 work group,
 13 shall report its findings and recommendations to the appropriate
 14 committees of the legislature no later than November 15, 2008.

15 **Sec. 208.** 2007 c 522 s 208 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND**
 18 **SUBSTANCE ABUSE PROGRAM**

19	General Fund--State Appropriation (FY 2008)	((\$69,445,000))
20		<u>\$69,152,000</u>
21	General Fund--State Appropriation (FY 2009)	((\$69,663,000))
22		<u>\$75,204,000</u>
23	General Fund--Federal Appropriation	((\$138,942,000))
24		<u>\$149,234,000</u>
25	General Fund--Private/Local Appropriation	((\$632,000))
26		<u>\$6,083,000</u>
27	Criminal Justice Treatment Account--State Appropriation	((\$17,752,000))
28		<u>\$17,557,000</u>
29	Violence Reduction and Drug Enforcement Account--State	
30	Appropriation (FY 2008)	\$24,538,000
31	Violence Reduction and Drug Enforcement Account--State	
32	Appropriation (FY 2009)	((\$24,538,000))
33		<u>\$29,485,000</u>
34	Problem Gambling Account--State	
35	Appropriation	((\$1,567,000))
36		<u>\$1,464,000</u>
37	Public Safety and Education Account--State	

1	Appropriation (FY 2008)	\$1,044,000
2	Public Safety and Education Account--State	
3	Appropriation (FY 2009)	\$1,043,000
4	Pension Funding Stabilization Account--State	
5	Appropriation	\$146,000
6	TOTAL APPROPRIATION	(\$349,310,000)
7		<u>\$374,950,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$2,786,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$2,785,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the parent child assistance
13 program. The department shall contract with the University of
14 Washington and community-based providers for the provision of this
15 program. For all contractors, indirect charges for administering the
16 program shall not exceed ten percent of the total contract amount.

17 (2) \$11,113,000 of the general fund--state appropriation for fiscal
18 year 2008, \$14,490,000 of the general fund--state appropriation for
19 fiscal year 2009, and \$14,269,000 of the general fund--federal
20 appropriation are provided solely for the expansion of chemical
21 dependency treatment services for adult medicaid eligible and general
22 assistance-unemployable patients authorized under the 2005-07 biennial
23 appropriations act. By September 30, 2007, the department shall submit
24 an expenditure and program report relating to the patients receiving
25 treatment and other services pursuant to the funding provided in this
26 subsection (2), as well as to other patients receiving treatment funded
27 by the department. The report shall be submitted to the office of
28 financial management and the appropriate policy and fiscal committees
29 of the legislature. Subsequent updates to this report shall be
30 provided by January 31 and July 31 of each fiscal year of the 2007-09
31 biennium. The reports shall include, but not necessarily be limited
32 to, the following information: (a) The number and demographics
33 (including categories) of patients served; (b) geographic distribution;
34 (c) modality of treatment services provided (i.e. residential or
35 out-patient); (d) treatment completion rates; (e) funds spent; and (f)
36 where applicable, the estimated cost offsets in medical assistance on
37 a total and per patient basis.

1 (3) \$698,000 of the general fund--state appropriation for fiscal
 2 year 2008, (~~(\$698,000)~~) \$1,060,000 of the general fund--state
 3 appropriation for fiscal year 2009, and \$154,000 of the general fund--
 4 federal appropriation are provided solely for the expansion authorized
 5 under the 2005-07 biennial appropriations act of chemical dependency
 6 treatment services for minors who are under 200 percent of the federal
 7 poverty level. The department shall monitor the number and type of
 8 clients entering treatment, for purposes of determining potential cost
 9 offsets.

10 (~~((4) \$250,000 of the general fund--state appropriation for fiscal
 11 year 2008 and \$250,000 of the general fund--state appropriation for
 12 fiscal year 2009 are provided solely for the department to contract for
 13 the following: (a) A pilot program in Pierce county for family
 14 therapeutic court services that include chemical dependency treatment
 15 with use of the prometa protocol; and (b) an independent evaluator to
 16 evaluate the efficacy of the treatment with the prometa protocol under
 17 the pilot program as compared to other drug treatment and to no
 18 treatment.))~~)

19 **Sec. 209.** 2007 c 522 s 209 (uncodified) is amended to read as
 20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
 22 **PROGRAM**

23	General Fund--State Appropriation (FY 2008)	((\$1,589,266,000))
24		<u>\$1,602,827,000</u>
25	General Fund--State Appropriation (FY 2009)	((\$1,665,304,000))
26		<u>\$1,670,974,000</u>
27	General Fund--Federal Appropriation	((\$4,305,197,000))
28		<u>\$4,345,821,000</u>
29	General Fund--Private/Local Appropriation	\$2,000,000
30	Emergency Medical Services and Trauma Care Systems	
31	Trust Account--State Appropriation	\$15,076,000
32	Health Services Account--State Appropriation (FY 2008)((\$350,259,000))	
33		<u>\$388,946,000</u>
34	Health Services Account--State Appropriation (FY 2009)((\$385,215,000))	
35		<u>\$421,614,000</u>
36	Pension Funding Stabilization Account--State	
37	Appropriation	\$646,000

1 TOTAL APPROPRIATION ((~~\$8,312,963,000~~))
2 \$8,447,904,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) Based on quarterly expenditure reports and caseload forecasts,
6 if the department estimates that expenditures for the medical
7 assistance program will exceed the appropriations, the department shall
8 take steps including but not limited to reduction of rates or
9 elimination of optional services to reduce expenditures so that total
10 program costs do not exceed the annual appropriation authority.

11 (2) In determining financial eligibility for medicaid-funded
12 services, the department is authorized to disregard recoveries by
13 Holocaust survivors of insurance proceeds or other assets, as defined
14 in RCW 48.104.030.

15 (3) Sufficient amounts are appropriated in this section for the
16 department to continue podiatry services for medicaid-eligible adults.

17 (4) Sufficient amounts are appropriated in this section for the
18 department to provide an adult dental benefit that is at least
19 equivalent to the benefit provided in the 2003-05 biennium.

20 (5) In accordance with RCW 74.46.625, \$6,000,000 of the general
21 fund--federal appropriation is provided solely for supplemental
22 payments to nursing homes operated by public hospital districts. The
23 public hospital district shall be responsible for providing the
24 required nonfederal match for the supplemental payment, and the
25 payments shall not exceed the maximum allowable under federal rules.
26 It is the legislature's intent that the payments shall be supplemental
27 to and shall not in any way offset or reduce the payments calculated
28 and provided in accordance with part E of chapter 74.46 RCW. It is the
29 legislature's further intent that costs otherwise allowable for rate-
30 setting and settlement against payments under chapter 74.46 RCW shall
31 not be disallowed solely because such costs have been paid by revenues
32 retained by the nursing home from these supplemental payments. The
33 supplemental payments are subject to retrospective interim and final
34 cost settlements based on the nursing homes' as-filed and final
35 medicare cost reports. The timing of the interim and final cost
36 settlements shall be at the department's discretion. During either the
37 interim cost settlement or the final cost settlement, the department
38 shall recoup from the public hospital districts the supplemental

1 payments that exceed the medicaid cost limit and/or the medicare upper
2 payment limit. The department shall apply federal rules for
3 identifying the eligible incurred medicaid costs and the medicare upper
4 payment limit.

5 (6) \$1,111,000 of the health services account appropriation for
6 fiscal year 2008, \$1,110,000 of the health services account
7 appropriation for fiscal year 2009, \$5,402,000 of the general fund--
8 federal appropriation, \$1,590,000 of the general fund--state
9 appropriation for fiscal year 2008, and \$1,591,000 of the general
10 fund--state appropriation for fiscal year 2009 are provided solely for
11 grants to rural hospitals. The department shall distribute the funds
12 under a formula that provides a relatively larger share of the
13 available funding to hospitals that (a) serve a disproportionate share
14 of low-income and medically indigent patients and (b) have relatively
15 smaller net financial margins, to the extent allowed by the federal
16 medicaid program.

17 (7) \$10,546,000 of the health services account appropriation for
18 fiscal year 2008, \$10,546,000 of the health services account--state
19 appropriation for fiscal year 2009, and \$19,725,000 of the general
20 fund--federal appropriation are provided solely for grants to nonrural
21 hospitals. The department shall distribute the funds under a formula
22 that provides a relatively larger share of the available funding to
23 hospitals that (a) serve a disproportionate share of low-income and
24 medically indigent patients and (b) have relatively smaller net
25 financial margins, to the extent allowed by the federal medicaid
26 program.

27 (8) The department shall continue the inpatient hospital certified
28 public expenditures program for the 2007-2009 biennium. The program
29 shall apply to all public hospitals, including those owned or operated
30 by the state, except those classified as critical access hospitals or
31 state psychiatric institutions. The department shall submit ((a))
32 reports to the governor and legislature by November 1, 2007, and by
33 November 1, 2008, that evaluate((s)) whether savings continue to exceed
34 costs for this program. If the certified public expenditures (CPE)
35 program in its current form is no longer cost-effective to maintain,
36 the department shall submit a report to the governor and legislature
37 detailing cost-effective alternative uses of local, state, and federal
38 resources as a replacement for this program. During fiscal year 2008

1 and fiscal year 2009, hospitals in the program shall be paid and shall
2 retain (a) one hundred percent of the federal portion of the allowable
3 hospital cost for each medicaid inpatient fee-for-service claim payable
4 by medical assistance; and (b) one hundred percent of the federal
5 portion of the maximum disproportionate share hospital payment
6 allowable under federal regulations. Inpatient medicaid payments shall
7 be established using an allowable methodology that approximates the
8 cost of claims submitted by the hospitals. Payments made to each
9 hospital in the program in each fiscal year of the biennium shall be
10 compared to a baseline amount (~~((that is the total of (a) the total
11 payment for claims for services rendered during the fiscal year
12 calculated according to the methodology employed by the legislature in
13 the omnibus appropriations act for implementation in fiscal year
14 2008))~~). The baseline amount will be determined by the total of (a) the
15 inpatient claim payment amounts that would have been paid during the
16 fiscal year had the hospital not been in the CPE program, and (b)
17 disproportionate share hospital payment amounts paid to and retained by
18 each hospital during fiscal year 2005 that pertain to fiscal year 2005.
19 If payments during the fiscal year exceed the hospital's baseline
20 amount, no additional payments will be made to the hospital except the
21 federal portion of allowable disproportionate share hospital payments
22 for which the hospital can certify allowable match. If payments during
23 the fiscal year are less than the baseline amount, the hospital will be
24 paid a state grant equal to the difference between payments during the
25 fiscal year and the applicable baseline amount. Payment of the state
26 grant shall be made in the applicable fiscal year and ~~((is))~~
27 distributed in monthly payments. The grants will be recalculated and
28 redistributed as the baseline is updated during the fiscal year. The
29 grant payments are subject to an interim ~~((cost))~~ settlement within
30 eleven months after the end of the fiscal year. A final ~~((cost))~~
31 settlement shall be performed within two years after the end of the
32 related fiscal year. To the extent that ~~((a final cost))~~ either
33 settlement determines that a hospital has received funds in excess of
34 what it would have received ~~((under the methodology in place in fiscal
35 year 2008))~~ as described in this subsection, the hospital must repay
36 ~~((these))~~ the excess amounts to the state when requested.
37 ~~(((\$74,066,000))~~ \$61,728,000 of the general fund--state appropriation
38 for fiscal year 2008, of which \$6,570,000 is appropriated in section

1 204(1) of this act and the balance in this section, and (~~(\$59,776,000)~~)
2 \$57,894,000 of the general fund--state appropriation for fiscal year
3 2009, of which \$6,570,000 is appropriated in section 204(1) of this act
4 and the balance in this section, are provided solely for state grants
5 for the participating hospitals.

6 (9) (~~(\$7,314,000)~~) \$5,087,000 of the general fund--state
7 appropriation for fiscal year 2008, (~~(\$7,800,000)~~) \$9,100,000 of the
8 general fund--state appropriation for fiscal year 2009, and
9 (~~(\$48,995,000)~~) \$65,577,000 of the general fund--federal appropriation
10 are provided solely for development and implementation of a replacement
11 system for the existing medicaid management information system. The
12 amounts are conditioned on the department satisfying the requirements
13 of section 902 of this act.

14 (10) When a person is ineligible for medicaid solely by reason of
15 residence in an institution for mental diseases, the department shall
16 provide the person with the same benefits as he or she would receive if
17 eligible for medicaid, using state-only funds to the extent necessary.

18 (11) The department is authorized to use funds appropriated in this
19 section to purchase goods and supplies through direct contracting with
20 vendors when the department determines it is cost-effective to do so.

21 (12) The legislature affirms that it is in the state's interest for
22 Harborview medical center to remain an economically viable component of
23 the state's health care system.

24 (13) The department shall, within available resources, continue
25 operation of the medical care services care management pilot project
26 for clients receiving general assistance benefits in King and Pierce
27 counties. The project may use a full or partial capitation model that
28 includes a mechanism for shared savings.

29 (14) \$1,688,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$1,689,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely to incorporate a mental health
32 service component to the pilot project established pursuant to
33 subsection (13) of this section. Addition of the mental health service
34 component authorized in this subsection is contingent upon the managed
35 care contractor or the participating counties providing, alone or in
36 combination, matching funds in cash or in kind, in an amount equal to
37 one-ninth of the amounts appropriated in this subsection. The mental
38 health service component may include care coordination, mental health

1 services, and integrated medical and mental health service delivery for
2 general assistance clients with mental health disorders, as well as
3 primary care provider training and education. The department shall
4 provide a report to the appropriate committees of the legislature by
5 January 1, 2009, on costs, savings, and any outcomes or quality
6 measures associated with the pilot projects during calendar year 2007
7 and 2008. To the extent possible, the report shall address any impact
8 that the mental health services component has had upon clients' use of
9 medical services, including but not limited to primary care physician's
10 visits, emergency room utilization, and prescription drug utilization.

11 (15) \$341,000 of the health services account appropriation for
12 fiscal year 2008, \$1,054,000 of the health services account
13 appropriation for fiscal year 2009, and \$1,461,000 of the general
14 fund--federal appropriation are provided solely to implement Second
15 Substitute House Bill No. 1201 (foster care youth medical). If the
16 bill is not enacted by June 30, 2007, the amounts provided in this
17 subsection shall lapse.

18 (16) (~~(\$6,529,000)~~) \$6,728,000 of the general fund--state
19 appropriation for fiscal year 2008 and (~~(\$6,651,000)~~) \$8,563,000 of the
20 general fund--state appropriation for fiscal year 2009 are provided
21 solely to provide full benefit dual eligible beneficiaries with
22 medicare part D prescription drug copayment coverage in accordance with
23 chapter 3, Laws of 2007 (part D copayment drug program).

24 (17) The department shall conduct a study to determine the
25 financial impact associated with continuing to cover brand name
26 medications versus the same medication in its generic form. The study
27 shall account for all rebates paid to the state on each product studied
28 up until the point where the generic form is less expensive, net of
29 federally required rebates. The department shall submit its report to
30 the legislative fiscal committees by December 1, 2007.

31 (18) \$198,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$268,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for the first two years of a four-
34 year project by the Seattle-King county health department to improve
35 management of symptoms and reduce complications related to asthma among
36 medicaid eligible children. The department shall contract with the
37 Seattle-King county health department to have trained community health
38 workers visit medicaid eligible children in their homes to identify and

1 reduce exposure to asthma triggers, improve clients' self-management
2 skills, and coordinate clients' care with their primary care and
3 specialty providers. The contract shall include an evaluation of the
4 impact of the services provided under the contract on urgent
5 physician's visits, emergency room utilization, and inpatient
6 hospitalization.

7 (19) (~~(\$2,450,000)~~) \$1,529,000 of the general fund--state
8 appropriation for fiscal year 2008 and \$1,950,000 of the general fund--
9 state appropriation for fiscal year 2009 are provided solely for
10 development and implementation of an outreach program as provided in
11 chapter 5, Laws of 2007 (Second Substitute Senate Bill No. 5093, health
12 services for children). By December 15, 2007, the department shall
13 provide a report to the appropriate committees of the legislature on
14 the progress of implementing the following activities:

15 (a) Feasibility study and implementation plan to develop online
16 application capability that is integrated with the department's
17 automated client eligibility system;

18 (b) Development of data linkages with the office of superintendent
19 of public instruction for free and reduced-price lunch enrollment
20 information and the department of early learning for child care subsidy
21 program enrollment information;

22 (c) Informing insurers and providers when their enrollees'
23 eligibility is going to expire so insurers and providers can help
24 families reenroll;

25 (d) Outreach contracts with local governmental entities, community
26 based organizations, and tribes;

27 (e) Results of data sharing with outreach contractors, and other
28 contracted entities such as local governments, community-based
29 organizations, tribes, health care providers, and insurers to engage,
30 enroll, and reenroll identified children;

31 (f) Results of efforts to maximize federal matching funds, wherever
32 possible; and

33 (g) Plans for sustaining outreach programs proven to be successful.

34 (20) \$640,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$616,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely to:

37 (a) Pay the premiums associated with enrollment in a medicare
38 advantage plan for those full benefit dual eligible beneficiaries, as

1 defined in RCW 74.09.010, who were enrolled on or before November 14,
2 2006 in a medicare advantage plan sponsored by an entity accredited by
3 the national committee for quality assurance and for whom the
4 department had been paying Part C premium as of November 2006; and

5 (b) Undertake, directly or by contract, a study to determine the
6 cost-effectiveness of paying premiums for enrollment of full benefit
7 dual eligible beneficiaries in medicare advantage plans in lieu of
8 paying full benefit dual eligible beneficiaries' medicare cost-sharing.
9 The study shall compare the cost and health outcomes experience,
10 including rates of nursing home placement and costs for groups of full
11 benefit dual eligible beneficiaries who are enrolled in medicare
12 advantage plans, in medicare special needs plan or in medicare fee-for-
13 service. The study shall compare the health status and utilization of
14 health and long-term care services for the three groups, and the impact
15 of access to a medical home and specialty care, over a period of two
16 years to determine any differences in health status, health outcomes,
17 and state expenditures that result. The department shall submit the
18 results of the study to the governor and the legislature by June 30,
19 2009. The department is authorized to accept private cash and in-kind
20 donations and grants to support the study and evaluation.

21 (c) Track enrollment and expenditures for this population on
22 department monthly management reports.

23 (21) Before transitioning additional populations from fee-for-
24 service to managed care service delivery, the department shall report
25 to the governor and the fiscal and health care committees of the
26 legislature on the cost-effectiveness of the proposal, including
27 historical data on utilization patterns, and demonstrate that fee-for-
28 service purchasing is not an equally effective and cost-efficient form
29 of service delivery, pursuant to RCW 74.09.470. If the department
30 elects to transition any population to managed care service delivery,
31 it shall submit a decision package to the office of financial
32 management and the fiscal committees of the legislature with detailed
33 cost estimates.

34 (22) \$756,000 of the general fund--state appropriation for fiscal
35 year 2008, \$1,193,000 of the general fund--state appropriation for
36 fiscal year 2009, \$1,261,000 of the health services account--state
37 appropriation for fiscal year 2009, and \$2,448,000 of the general
38 fund--federal appropriation are provided solely to implement sections

1 5, 7, 8, and 11 of Second Substitute House Bill No. 1088 (children's
2 mental health). If the bill is not enacted by June 30, 2007, the
3 amounts provided in this subsection shall lapse.

4 ~~((+22+))~~ (23) \$288,000 of the general fund--state appropriation for
5 fiscal year 2008, \$277,000 of the general fund--state appropriation for
6 fiscal year 2009, and \$566,000 of the general fund--federal
7 appropriation are provided solely for the implementation of Engrossed
8 Second Substitute Senate Bill No. 5930 (blue ribbon comm/health care).
9 If the bill is not enacted by June 30, 2007, the amounts provided in
10 this subsection shall lapse.

11 ~~((+23)---\$150,000))~~ (24) \$45,000 of the general fund--state
12 appropriation for fiscal year 2008 is provided solely for the
13 department of social and health services, in consultation with the
14 health care authority and the employment security department, to
15 prepare and submit a report and recommendations to the governor and the
16 legislature related to coverage of low-wage workers enrolled on state
17 plans who are employed by employers with more than fifty employees.
18 The report shall address multiple approaches, including but not limited
19 to the proposal included in House Bill No. 2094 (taxpayer health care
20 fairness act). The discussion of each approach included in the report
21 should identify how the approach would further the goal of shared
22 responsibility for coverage of low-wage workers, obstacles to
23 implementation and options to address them, and estimated
24 implementation costs. The report shall be submitted on or before
25 November 15, 2007. The agencies shall establish a workgroup, which
26 shall be closely involved and consulted in the development of the
27 report and recommendations under this subsection. The workgroup shall
28 include the following participants: Persons or organizations
29 representing large employers in the retail, agricultural and grocery
30 trades, other large employers, organizations representing employees of
31 large employers, organizations representing low-wage employees of large
32 employers, state and local governmental entities as employers, and
33 organizations representing employees of state and local governmental
34 entities. In addition, the workgroup shall include three members from
35 each of the two largest caucuses of the house of representatives,
36 appointed by the speaker, and three members from each of the two
37 largest caucuses of the senate, appointed by the president of the
38 senate.

1 (25) \$1,883,000 of the general fund--state appropriation for fiscal
2 year 2009 and \$1,742,000 of the general fund--federal appropriation are
3 for the provision of smoking cessation benefits pursuant to Senate Bill
4 No. 6421 (smoking cessation). If the bill is not enacted by June 30,
5 2008, the amounts provided in this subsection shall lapse.

6 (26) As part of the five-year plan on state purchasing to improve
7 health care quality under chapter 259, Laws of 2007, the department, in
8 collaboration with the department of health, shall provide a report to
9 the appropriate committees of the legislature outlining a strategy to
10 improve immunization rates for all children in the state, including but
11 not limited to vaccine administration fee increases and pay-for-
12 performance incentives. The department shall submit the report to the
13 governor and the health policy and fiscal committees of the legislature
14 by November 1, 2008.

15 **Sec. 210.** 2007 c 522 s 210 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL**
18 **REHABILITATION PROGRAM**

19	General Fund--State Appropriation (FY 2008)	((\$12,986,000))
20		<u>\$11,543,000</u>
21	General Fund--State Appropriation (FY 2009)	((\$14,336,000))
22		<u>\$13,076,000</u>
23	General Fund--Federal Appropriation	((\$90,886,000))
24		<u>\$92,975,000</u>
25	Telecommunications Devices for the Hearing and	
26	Speech Impaired--State Appropriation	((\$1,793,000))
27		<u>\$1,975,000</u>
28	Pension Funding Stabilization Account--State	
29	Appropriation	\$116,000
30	TOTAL APPROPRIATION	((\$120,117,000))
31		<u>\$119,685,000</u>

32 **Sec. 211.** 2007 c 522 s 211 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--SPECIAL COMMITMENT**
35 **PROGRAM**

36	General Fund--State Appropriation (FY 2008)	((\$51,103,000))
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1		<u>\$52,506,000</u>
2	General Fund--State Appropriation (FY 2009)	((\$54,219,000))
3		<u>\$55,621,000</u>
4	TOTAL APPROPRIATION	((\$105,322,000))
5		<u>\$108,127,000</u>

6 **Sec. 212.** 2007 c 522 s 212 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
9 **SUPPORTING SERVICES PROGRAM**

10	General Fund--State Appropriation (FY 2008)	((\$35,438,000))
11		<u>\$40,502,000</u>
12	General Fund--State Appropriation (FY 2009)	((\$36,504,000))
13		<u>\$42,360,000</u>
14	General Fund--Federal Appropriation	((\$64,730,000))
15		<u>\$65,334,000</u>
16	General Fund--Private/Local Appropriation	((\$810,000))
17		<u>\$1,526,000</u>
18	Public Safety and Education Account--State	
19	Appropriation (FY 2008)	((\$1,226,000))
20		<u>\$700,000</u>
21	Public Safety and Education Account--State	
22	Appropriation (FY 2009)	((\$1,226,000))
23		<u>\$1,752,000</u>
24	Pension Funding Stabilization Account--State	
25	Appropriation	\$1,408,000
26	Violence Reduction and Drug Enforcement Account--	
27	State Appropriation (FY 2008)	\$913,000
28	Violence Reduction and Drug Enforcement Account--	
29	State Appropriation (FY 2009)	\$926,000
30	TOTAL APPROPRIATION	((\$143,181,000))
31		<u>\$155,421,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

- 34 (1) \$250,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$250,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for the expansion of the

1 Washington state mentors program, which provides technical assistance
2 and training to mentoring programs that serve at-risk youth.

3 (2) \$1,750,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$1,750,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the Washington council for
6 prevention of child abuse and neglect to expand its home visitation
7 program.

8 (3) \$150,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$150,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely to the family policy council for
11 distribution as grants to community networks in counties with county
12 juvenile courts participating in decategorization of funding through
13 the juvenile rehabilitation administration. The council shall provide
14 grants of up to \$50,000 per fiscal year to the Pierce County-Tacoma
15 urban community network and additional community networks supporting
16 counties or groups of counties in evaluating programs funded through a
17 block grant by the juvenile rehabilitation administration. Funds not
18 used for grants to community networks supporting counties or groups of
19 counties participating in the decategorization block grants shall
20 lapse.

21 (4) \$500,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$500,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for funding of the teamchild
24 project through the governor's juvenile justice advisory committee.

25 (5) \$85,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$85,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for the continuation of the
28 postpartum depression campaign, including the design and production of
29 brochures in various languages, a radio public service announcement,
30 and other outreach and training efforts.

31 (6) \$200,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$200,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to expand and enhance the juvenile
34 detention alternatives initiative. This funding is intended to add
35 three new program sites, support the addition of a data analyst, and to
36 provide resources for the state to participate in annual national
37 conferences.

1 (7) (~~(\$144,000)~~) \$95,000 of the general fund--state appropriation
2 for fiscal year 2008, (~~(\$111,000)~~) \$87,000 of the general fund--state
3 appropriation for fiscal year 2009, and (~~(\$136,000)~~) \$101,000 of the
4 general fund--federal appropriation are provided solely for the
5 implementation of Engrossed Second Substitute House Bill No. 1422
6 (incarcerated parents). If the bill is not enacted by June 30, 2007,
7 the amounts provided in this subsection shall lapse.

8 (8) \$12,000 of the general fund--state appropriation for fiscal
9 year 2009 and \$7,000 of the general fund--federal appropriation are
10 provided solely for the implementation of chapter 465, Laws of 2007.

11 (9) \$196,000 of the general fund--state appropriation for fiscal
12 year 2008, \$804,000 of the general fund--state appropriation for fiscal
13 year 2009, and \$581,000 of the general fund--federal appropriation are
14 provided solely for the development of a project plan, time line, and
15 budget plan for a more flexible payment system for independent home
16 care providers and others who collectively bargain for wages and
17 benefits. The legislature finds the amounts provided are sufficient to
18 fund the following related to a timely and expeditious transition to a
19 more flexible provider payroll system: (a) An appropriate request for
20 proposal; and (b) collection of the information necessary to develop
21 the budget proposal needed to seek budget authority for the system.

22 (10) \$49,000 of the general fund--state appropriation for fiscal
23 year 2009 is provided solely for the family policy council to establish
24 a new network in Skagit county.

25 **Sec. 213.** 2007 c 522 s 213 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
28 **AGENCIES PROGRAM**

29	General Fund--State Appropriation (FY 2008)	((\$59,460,000))
30		<u>\$59,085,000</u>
31	General Fund--State Appropriation (FY 2009)	((\$59,497,000))
32		<u>\$59,886,000</u>
33	General Fund--Federal Appropriation	((\$57,255,000))
34		<u>\$57,327,000</u>
35	TOTAL APPROPRIATION	((\$176,212,000))
36		<u>\$176,298,000</u>

1 **Sec. 214.** 2007 c 522 s 214 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE HEALTH CARE AUTHORITY**

4	General Fund--State Appropriation (FY 2008)	((\$500,000))
5		<u>\$1,000,000</u>
6	((General Fund--State Appropriation (FY 2009)	\$500,000))
7	General Fund--Federal Appropriation	((\$4,885,000))
8		<u>\$4,979,000</u>
9	State Health Care Authority Administrative Account--	
10	State Appropriation	((\$56,074,000))
11		<u>\$56,078,000</u>
12	<u>State Health Care Authority Administrative Account--</u>	
13	<u>Private/Local Appropriation</u>	<u>\$100,000</u>
14	Medical Aid Account--State Appropriation	\$529,000
15	Health Services Account--State Appropriation	
16	(FY 2008)	((\$274,666,000))
17		<u>\$271,199,000</u>
18	Health Services Account--State Appropriation (FY 2009)((\$300,580,000))	
19		<u>\$299,829,000</u>
20	TOTAL APPROPRIATION	((\$637,734,000))
21		<u>\$633,714,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Within amounts appropriated in this section and sections 205
25 and 206 of this act, the health care authority shall continue to
26 provide an enhanced basic health plan subsidy for foster parents
27 licensed under chapter 74.15 RCW and workers in state-funded home care
28 programs. Under this enhanced subsidy option, foster parents eligible
29 to participate in the basic health plan as subsidized enrollees and
30 home care workers with family incomes below 200 percent of the federal
31 poverty level shall be allowed to enroll in the basic health plan at
32 the minimum premium amount charged to enrollees with incomes below
33 sixty-five percent of the federal poverty level.

34 (2) The health care authority shall require organizations and
35 individuals that are paid to deliver basic health plan services and
36 that choose to sponsor enrollment in the subsidized basic health plan
37 to pay 133 percent of the premium amount which would otherwise be due
38 from the sponsored enrollees.

1 (3) The administrator shall take at least the following actions to
2 assure that persons participating in the basic health plan are eligible
3 for the level of assistance they receive: (a) Require submission of
4 (i) income tax returns, and recent pay history, from all applicants, or
5 (ii) other verifiable evidence of earned and unearned income from those
6 persons not required to file income tax returns; (b) check employment
7 security payroll records at least once every twelve months on all
8 enrollees; (c) require enrollees whose income as indicated by payroll
9 records exceeds that upon which their subsidy is based to document
10 their current income as a condition of continued eligibility; (d)
11 require enrollees for whom employment security payroll records cannot
12 be obtained to document their current income at least once every six
13 months; (e) not reduce gross family income for self-employed persons by
14 noncash-flow expenses such as, but not limited to, depreciation,
15 amortization, and home office deductions, as defined by the United
16 States internal revenue service; and (f) pursue repayment and civil
17 penalties from persons who have received excessive subsidies, as
18 provided in RCW 70.47.060(9).

19 (4) (~~(\$1,984,000 of the health services account--state~~
20 ~~appropriation for fiscal year 2008 and \$6,315,000)~~ \$4,062,000 of the
21 health services account--state appropriation for fiscal year 2009
22 (~~are~~) is provided solely for additional enrollment in the basic
23 health plan. If available basic health plan slots are exceeded, the
24 authority shall maintain a waiting list and provide for notification
25 when slots become available.

26 (5) Appropriations in this act include specific funding for health
27 records banking under section 10 of Engrossed Second Substitute Senate
28 Bill No. 5930 (blue ribbon commission).

29 (6) \$11,934,000 of the health services account--state appropriation
30 for fiscal year 2008 and \$11,834,000 of the health services account--
31 state appropriation for fiscal year 2009 are provided solely for
32 funding for health care services provided through local community
33 clinics.

34 (7) \$784,000 of the health services account--state appropriation
35 for fiscal year 2008, \$1,676,000 of the health service account--state
36 appropriation for fiscal year 2009, \$540,000 of the general fund--
37 federal appropriation, and \$22,480,000 of the state health care

1 authority administrative account--state appropriation are provided for
2 the development of a new benefits administration and insurance
3 accounting system.

4 (8) \$2,500,000 of the health services account--state appropriation
5 for fiscal year 2009 is provided solely for the authority to provide
6 one-time competitive grants to community health centers to increase the
7 number of adults served on an ongoing basis. Each clinic receiving
8 grant funding shall report annually, beginning December 2008, on key
9 adult access indicators established by the authority, including but not
10 limited to increases in the number of low-income adults served.

11 ~~((8) \$2,137,000 of the health services account state~~
12 ~~appropriation for fiscal year 2008 and \$1,000,000 of the health~~
13 ~~services account state appropriation for fiscal year 2009 are provided~~
14 ~~solely for section 5 of Engrossed Second Substitute House Bill No. 1569~~
15 ~~(health insurance partnership board) and related provisions of~~
16 ~~Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon~~
17 ~~commission on health care).))~~

18 (9) \$664,000 of the health services account--state appropriation
19 for fiscal year 2008 and \$664,000 of the health services account--state
20 appropriation for fiscal year 2009 are provided solely for the
21 implementation of the Washington quality forum, pursuant to section 9
22 of Engrossed Second Substitute Senate Bill No. 5930 (blue ribbon
23 commission). If the section is not enacted by June 2007, the amounts
24 provided in this subsection shall lapse.

25 (10) \$600,000 of the state health care authority administrative
26 account--state appropriation is provided solely for the implementation
27 of the state employee health pilot, pursuant to section 41 of Engrossed
28 Second Substitute Senate Bill No. 5930 (blue ribbon commission). If
29 the section is not enacted by June 2007, the amounts provided in this
30 subsection shall lapse.

31 (11) \$250,000 of the health services account--state appropriation
32 for fiscal year 2008 and \$250,000 of the health services account--state
33 appropriation for fiscal year 2009 are provided solely for continuation
34 of the community health collaborative grant program in accordance with
35 chapter 67, Laws of 2006 (E2SSB 6459). The applicant organizations
36 must assure measurable improvements in health access within their
37 service region, demonstrate active collaboration with key community

1 partners, and provide two dollars in matching funds for each grant
2 dollar awarded.

3 (12) \$731,000 of the health services account--state appropriation
4 for fiscal year 2008 and \$977,000 of the health services account--state
5 appropriation for fiscal year 2009 are provided solely for the dental
6 residency program, including maintenance of the existing residency
7 positions and the establishment of six additional resident positions in
8 fiscal year 2008 (four in eastern Washington and two in the Seattle
9 area), and five additional positions in fiscal year 2009.

10 ((+14)) (13) Appropriations in this act include funding for
11 sections 14 (reducing unnecessary emergency room use) and 40 (state
12 employee health program) of Engrossed Second Substitute Senate Bill No.
13 5930 (blue ribbon commission).

14 **Sec. 215.** 2007 c 522 s 215 (uncodified) is amended to read as
15 follows:

16 **FOR THE HUMAN RIGHTS COMMISSION**

17	General Fund--State Appropriation (FY 2008)	((\$3,444,000))
18		<u>\$3,377,000</u>
19	General Fund--State Appropriation (FY 2009)	((\$3,350,000))
20		<u>\$3,368,000</u>
21	General Fund--Federal Appropriation	((\$1,345,000))
22		<u>\$1,527,000</u>
23	TOTAL APPROPRIATION	((\$8,139,000))
24		<u>\$8,272,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$115,000 of the general fund--state
27 appropriation for fiscal year 2008 and \$190,000 of the general fund--
28 state appropriation for fiscal year 2009 are provided solely for
29 implementation of Substitute House Bill No. 3193 or Engrossed
30 Substitute Senate Bill No. 6776 (whistleblower protections). If
31 neither bill is enacted by June 30, 2008, the amounts provided in this
32 subsection shall lapse.

33 **Sec. 216.** 2007 c 522 s 216 (uncodified) is amended to read as
34 follows:

35 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

36 Worker and Community Right-to-Know Account--State

1	Appropriation	\$20,000
2	Accident Account--State Appropriation	((\$18,123,000))
3		<u>\$18,125,000</u>
4	Medical Aid Account--State Appropriation	((\$18,124,000))
5		<u>\$18,126,000</u>
6	TOTAL APPROPRIATION	((\$36,267,000))
7		<u>\$36,271,000</u>

8 **Sec. 217.** 2007 c 522 s 217 (uncodified) is amended to read as
9 follows:

10 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

11	Public Safety and Education Account--State	
12	Appropriation (FY 2008)	((\$15,537,000))
13		<u>\$15,680,000</u>
14	Public Safety and Education Account--State	
15	Appropriation (FY 2009)	((\$14,340,000))
16		<u>\$20,908,000</u>
17	Death Investigations Account--State Appropriation	\$148,000
18	Municipal Criminal Justice Assistance Account--	
19	State Appropriation	\$460,000
20	Washington Auto Theft Prevention Authority Account--	
21	State Appropriation	\$12,322,000
22	TOTAL APPROPRIATION	((\$42,807,000))
23		<u>\$49,518,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) During the 2007-2009 biennium, the criminal justice training
27 commission is authorized to raise existing fees charged for firearms
28 certification for security guards in excess of the fiscal growth factor
29 established pursuant to RCW 43.135.055, if necessary, to meet the
30 actual costs of conducting the certification programs and the
31 appropriation levels in this section.

32 (2) \$2,390,000 of the public safety and education account--state
33 appropriation for fiscal year 2008 and ((~~\$956,000~~)) \$1,917,000 of the
34 public safety and education account--state appropriation for fiscal
35 year 2009 are provided solely for ten additional basic law enforcement
36 academies in fiscal year 2008 and ((~~four~~)) ten additional basic law
37 enforcement academies in fiscal year 2009. ((~~Continued funding for~~

1 ~~these additional academies is contingent upon the result of an office~~
2 ~~of financial management forecast for future student demand for basic~~
3 ~~law enforcement academies at the criminal justice training centers in~~
4 ~~Burien and Spokane.))~~

5 (3) \$1,044,000 of the public safety and education account--state
6 appropriation for fiscal year 2008 and \$1,191,000 of the public safety
7 and education account--state appropriation for fiscal year 2009 are
8 provided solely for the Washington association of sheriffs and police
9 chiefs to continue to develop, maintain, and operate the jail booking
10 and reporting system (JBRS) and the statewide automated victim
11 information and notification system (SAVIN).

12 (4) \$28,000 of the public safety and education account--state
13 appropriation for fiscal year 2008 is provided solely for the
14 implementation of chapter 10, Laws of 2007 (SSB 5191, missing persons).

15 (5) \$5,400,000 of the Washington auto theft prevention authority
16 account--state appropriation for fiscal year 2008 and \$6,922,000 of the
17 Washington auto theft prevention authority account--state appropriation
18 for fiscal year 2009 are provided solely for the implementation of
19 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
20 bill is not enacted by June 30, 2007, the amounts provided in this
21 subsection shall lapse.

22 (6) \$150,000 of the public safety and education account--state
23 appropriation for fiscal year 2008 and \$150,000 of the public safety
24 and education account--state appropriation for fiscal year 2009 are
25 provided solely ((~~for the implementation of Substitute House Bill No.~~
26 ~~1333 (child welfare). If the bill is not enacted by June 30, 2007, the~~
27 ~~amounts provided in this subsection shall lapse~~) to deliver multi-
28 disciplinary team training sessions aimed at improving the coordination
29 of, and communication between, agencies involved in the investigation
30 of child fatality, child sexual abuse, child physical abuse, and
31 criminal neglect cases.

32 (7) \$25,000 of the public safety and education account--state
33 appropriation for fiscal year 2008 is provided solely for the
34 implementation of Substitute Senate Bill No. 5987 (gang-related
35 offenses). If the bill is not enacted by June 30, 2007, the amount
36 provided in this subsection shall lapse.

37 (8) \$50,000 of the public safety and education account--state
38 appropriation for fiscal year 2008 and \$50,000 of the public safety and

1 education account--state appropriation for fiscal year 2009 are
2 provided solely for support of the coalition of small police agencies
3 major crimes task force. The purpose of this task force is to pool its
4 resources and to establish an efficient and cooperative approach in
5 addressing major violent crimes.

6 (9) \$20,000 of the public safety and education account--state
7 appropriation for fiscal year 2008 is provided solely for the
8 implementation of Substitute Senate Bill No. 5315 (forest
9 fires/property access). If the bill is not enacted by June 30, 2007,
10 the amount provided in this subsection shall lapse.

11 (10) \$5,000,000 of the public safety and education account--state
12 appropriation for fiscal year 2009 is provided to the Washington
13 association of sheriffs and police chiefs solely to verify the address
14 and residency of all registered sex offenders and kidnapping offenders
15 under RCW 9A.44.130. The Washington association of sheriffs and police
16 chiefs shall:

17 (a) Enter into performance-based agreements with units of local
18 government to ensure that registered offender address and residency are
19 verified:

20 (A) For level I offenders, every twelve months;

21 (B) For level II offenders, every six months; and

22 (C) For level III offenders, every three months.

23 For the purposes of this subsection, unclassified offenders and
24 kidnapping offenders shall be considered at risk level I unless in the
25 opinion of the local jurisdiction a higher classification is in the
26 interest of public safety.

27 (b) Collect performance data from all participating jurisdictions
28 sufficient to evaluate the efficiency and effectiveness of the address
29 and residency verification program.

30 (c) Submit a report on the effectiveness of the address and
31 residency verification program to the governor and the appropriate
32 committees of the house of representatives and senate by September 1,
33 2009.

34 The Washington association of sheriffs and police chiefs may retain up
35 to three percent of the amount provided in this subsection for the cost
36 of administration. Any funds not disbursed for address and residency
37 verification or retained for administration may be allocated to local

1 prosecutors for the prosecution costs associated with failing to
2 register offenses.

3 **Sec. 218.** 2007 c 522 s 218 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

6	General Fund--State Appropriation (FY 2008)	((\$8,711,000))
7		<u>\$8,716,000</u>
8	General Fund--State Appropriation (FY 2009)	((\$8,879,000))
9		<u>\$9,288,000</u>
10	General Fund--Federal Appropriation	\$100,000
11	Public Safety and Education Account--State	
12	Appropriation (FY 2008)	((\$15,386,000))
13		<u>\$15,393,000</u>
14	Public Safety and Education Account--State	
15	Appropriation (FY 2009)	((\$16,607,000))
16		<u>\$16,624,000</u>
17	Public Safety and Education Account--Federal	
18	Appropriation	\$10,000,000
19	Asbestos Account--State Appropriation	((\$923,000))
20		<u>\$918,000</u>
21	Electrical License Account--State Appropriation	((\$40,718,000))
22		<u>\$40,991,000</u>
23	Farm Labor Revolving Account--Private/Local	
24	Appropriation	\$28,000
25	Worker and Community Right-to-Know Account--State	
26	Appropriation	((\$1,961,000))
27		<u>\$1,955,000</u>
28	Public Works Administration Account--State	
29	Appropriation	((\$3,996,000))
30		<u>\$3,984,000</u>
31	Manufactured Home Installation Training Account--	
32	State Appropriation	\$192,000
33	Accident Account--State Appropriation	((\$228,998,000))
34		<u>\$234,223,000</u>
35	Accident Account--Federal Appropriation	\$13,622,000
36	Medical Aid Account--State Appropriation	((\$239,248,000))
37		<u>\$237,254,000</u>

1	Medical Aid Account--Federal Appropriation	\$3,186,000
2	Plumbing Certificate Account--State Appropriation	(\$1,653,000)
3		<u>\$1,650,000</u>
4	Pressure Systems Safety Account--State	
5	Appropriation	(\$3,667,000)
6		<u>\$3,685,000</u>
7	TOTAL APPROPRIATION	(\$597,875,000)
8		<u>\$601,809,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,413,000 of the medical aid account--state appropriation is
12 provided solely for conducting utilization reviews of physical and
13 occupational therapy cases at the 24th visit and the associated
14 administrative costs, including those of entering data into the
15 claimant's file. The department shall develop and report performance
16 measures and targets for these reviews to the office of financial
17 management. The reports are due September 30th for the prior fiscal
18 year and must include the amount spent and the estimated savings per
19 fiscal year.

20 (2) \$2,247,000 of the medical aid account--state appropriation is
21 provided solely to implement Engrossed Substitute Senate Bill No. 5920
22 (vocational rehabilitation). If the bill is not enacted by June 30,
23 2007, the amount provided in this subsection shall lapse.

24 (3) \$822,000 of the medical aid account--state appropriation is
25 provided solely for vocational services professional staff salary
26 adjustments necessary to recruit and retain positions required for
27 anticipated changes in work duties as a result of Engrossed Substitute
28 Senate Bill No. 5920 (vocational rehabilitation). If the bill is not
29 enacted by June 30, 2007, the amount provided in this subsection shall
30 lapse. Compensation for anticipated changes to work duties is subject
31 to review and approval by the director of the department of personnel
32 and is subject to collective bargaining.

33 (4) \$8,000,000 of the medical aid account--state appropriation is
34 provided solely to establish a program of safety and health as
35 authorized by RCW 49.17.210 to be administered under rules adopted
36 pursuant to chapter 34.05 RCW, provided that projects funded involve
37 workplaces insured by the medical aid fund, and that priority is given

1 to projects fostering accident prevention through cooperation between
2 employers and employees or their representatives.

3 (5) \$600,000 of the medical aid account--state appropriation is
4 provided solely for the department to contract with one or more
5 independent experts to evaluate and recommend improvements to the
6 rating plan under chapter 51.18 RCW, including analyzing how risks are
7 pooled, the effect of including worker premium contributions in
8 adjustment calculations, incentives for accident and illness
9 prevention, return-to-work practices, and other sound risk-management
10 strategies that are consistent with recognized insurance principles.

11 (6) \$181,000 of the accident account--state appropriation and
12 \$181,000 of the medical aid account--state appropriation are provided
13 solely to implement Substitute Senate Bill No. 5443 (workers'
14 compensation claims). If the bill is not enacted by June 30, 2007, the
15 amounts provided in this subsection shall lapse.

16 (7) \$558,000 of the medical aid account--state appropriation is
17 provided solely to implement Engrossed Substitute Senate Bill No. 5290
18 (workers' compensation advisory committees). If the bill is not
19 enacted by June 30, 2007, the amount provided in this subsection shall
20 lapse.

21 (8) \$104,000 of the public safety and education account--state
22 appropriation for fiscal year 2008, \$104,000 of the public safety and
23 education account--state appropriation for fiscal year 2009, \$361,000
24 of the accident account--state appropriation, and \$361,000 of the
25 medical aid account--state appropriation are provided solely for
26 implementation of Engrossed Substitute Senate Bill No. 5675 (workers'
27 compensation benefits). If the bill is not enacted by June 30, 2007,
28 the amounts provided in this subsection shall lapse.

29 (9) \$730,000 of the medical aid account--state appropriation is
30 provided solely for implementation of Engrossed Second Substitute
31 Senate Bill No. 5930 (blue ribbon commission). If the bill is not
32 enacted by June 30, 2007, the amount provided in this subsection shall
33 lapse.

34 (10) \$437,000 of the accident account--state appropriation and
35 \$437,000 of the medical aid account--state appropriation are provided
36 solely for implementation of Substitute Senate Bill No. 5053
37 (industrial insurance ombudsman). If the bill is not enacted by June
38 30, 2007, the amounts provided in this subsection shall lapse.

1 (11) \$74,000 of the accident account--state appropriation and
2 \$74,000 of the medical aid--state appropriation are provided solely for
3 implementation of Engrossed Substitute Senate Bill No. 5915 (notices to
4 employers). If the bill is not enacted by June 30, 2007, the amounts
5 provided in this subsection shall lapse.

6 (12) \$605,000 of the accident account--state appropriation for
7 fiscal year 2008 is provided solely for a study of the incidence of
8 permanent total disability pensions in the state's workers'
9 compensation system. To conduct the study, the department shall
10 contract with an independent researcher that has demonstrated expertise
11 in workers' compensation systems. When selecting the independent
12 researcher, the department shall consult the labor and business members
13 of the workers' compensation advisory committee and, if the labor and
14 business members of the workers' compensation advisory committee agree
15 on a particular independent researcher, the department shall select
16 that independent researcher. The study must consider causes of the
17 recent increase in permanent total disability cases, future anticipated
18 permanent total disability trends, a comparison of Washington's
19 permanent total disability claims experience and injured workers with
20 other states and jurisdictions, the impact of the standard for finding
21 workers employable on the incidence of permanent total disability
22 pensions, and the impact of vocational rehabilitation under RCW
23 51.32.095 on the incidence of permanent total disability pensions. The
24 department shall report to the workers' compensation advisory
25 committee, the house of representatives commerce and labor committee,
26 and the senate labor, commerce, research and development committee on
27 the results of the study on or before July 1, 2008.

28 (13) \$1,089,000 of the accident account--state appropriation and
29 \$192,000 of the medical aid account--state appropriation are provided
30 solely for implementation of chapter 27, Laws of 2007 (ESHB 2171, crane
31 safety).

32 (14) \$100,000 of the general fund--federal appropriation and
33 \$192,000 of the manufactured home installation training account--state
34 appropriation are provided solely for Substitute House Bill No. 2118
35 (mobile/manufactured homes). If the bill is not enacted by June 30,
36 2007, the amounts provided in this subsection shall lapse.

37 (15) \$107,000 of the accident account--state appropriation and
38 \$107,000 of the medical aid account--state appropriation are provided

1 solely to implement Senate Bill No. 6839 (workers' compensation
2 coverage). If the bill is not enacted by June 30, 2008, the amounts
3 provided in this subsection shall lapse.

4 (16) \$57,000 of the general fund--state appropriation for fiscal
5 year 2009, \$180,000 of the accident account--state appropriation, and
6 \$180,000 of the medical aid account--state appropriation are provided
7 solely for implementation of Second Substitute Senate Bill No. 6732
8 (construction industry). If the bill is not enacted by June 30, 2008,
9 the amount provided in this subsection shall lapse.

10 (17) \$371,000 of the accident account--state appropriation and
11 \$68,000 of the medical aid account--state appropriation are provided
12 solely to implement Substitute Senate Bill No. 5900 (victims of
13 domestic violence). If the bill is not enacted by June 30, 2008, the
14 amounts provided in this subsection shall lapse.

15 (18) \$3,000 of the public safety and education account--state
16 appropriation for fiscal year 2008 and \$3,000 of the public safety and
17 education account--state appropriation for fiscal year 2009 are
18 provided solely to implement Substitute Senate Bill No. 6246
19 (industrial insurance claims). If the bill is not enacted by June 30,
20 2008, the amounts provided in this subsection shall lapse.

21 (19) The department of labor and industries shall enter into an
22 interagency agreement with the employment security department to expend
23 funds from the family leave insurance account for the implementation of
24 the family leave insurance program.

25 **Sec. 219.** 2007 c 522 s 219 (uncodified) is amended to read as
26 follows:

27 **FOR THE INDETERMINATE SENTENCE REVIEW BOARD**

28	General Fund--State Appropriation (FY 2008)	\$1,876,000
29	General Fund--State Appropriation (FY 2009)	(\$1,907,000)
30		<u>\$2,042,000</u>
31	TOTAL APPROPRIATION	(\$3,783,000)
32		<u>\$3,918,000</u>

33 The appropriations in this subsection are subject to the following
34 conditions and limitations: \$224,000 of the general fund--state
35 appropriation for fiscal year 2008 and \$210,000 of the general fund--
36 state appropriation for fiscal year 2009 are provided solely for the

1 implementation of House Bill No. 1220 (sentence review board). If the
2 bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 **Sec. 220.** 2007 c 522 s 220 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

7 (1) HEADQUARTERS

8	General Fund--State Appropriation (FY 2008)	\$2,124,000
9	General Fund--State Appropriation (FY 2009)	\$2,183,000
10	Charitable, Educational, Penal, and Reformatory	
11	Institutions Account--State Appropriation	\$10,000
12	(Veterans Innovations Program Account	
13	 Appropriation	\$1,437,000))
14	TOTAL APPROPRIATION	((\$5,754,000))
15		<u>\$4,317,000</u>

16 (2) FIELD SERVICES

17	General Fund--State Appropriation (FY 2008)	((\$5,126,000))
18		<u>\$5,264,000</u>
19	General Fund--State Appropriation (FY 2009)	((\$5,249,000))
20		<u>\$5,402,000</u>
21	General Fund--Federal Appropriation	((\$972,000))
22		<u>\$1,025,000</u>
23	General Fund--Private/Local Appropriation	((\$2,987,000))
24		<u>\$3,317,000</u>
25	<u>Veterans Innovations Program Account Appropriation</u>	<u>\$1,437,000</u>
26	Veteran Estate Management Account--Private/Local	
27	Appropriation	\$1,062,000
28	TOTAL APPROPRIATION	((\$15,396,000))
29		<u>\$17,507,000</u>

30 The appropriations in this subsection are subject to the following
31 conditions and limitations: \$440,000 of the general fund--state
32 appropriation for fiscal year 2008 and \$560,000 of the general fund--
33 state appropriation for fiscal year 2009 are provided solely to
34 implement Second Substitute Senate Bill No. 5164 (veterans'
35 conservation corps). If the bill is not enacted by June 30, 2007, the
36 amounts provided in this subsection shall lapse.

1	(3) INSTITUTIONAL SERVICES	
2	General Fund--State Appropriation (FY 2008)	((\$8,340,000))
3		<u>\$7,948,000</u>
4	General Fund--State Appropriation (FY 2009)	((\$8,894,000))
5		<u>\$7,206,000</u>
6	General Fund--Federal Appropriation	((\$41,333,000))
7		<u>\$43,126,000</u>
8	General Fund--Private/Local Appropriation	((\$30,197,000))
9		<u>\$31,574,000</u>
10	TOTAL APPROPRIATION	((\$88,764,000))
11		<u>\$89,854,000</u>

12 **Sec. 221.** 2007 c 522 s 222 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF HEALTH**

15	General Fund--State Appropriation (FY 2008)	((\$81,288,000))
16		<u>\$81,232,000</u>
17	General Fund--State Appropriation (FY 2009)	((\$78,032,000))
18		<u>\$85,947,000</u>
19	General Fund--Federal Appropriation	((\$480,735,000))
20		<u>\$478,097,000</u>
21	General Fund--Private/Local Appropriation	((\$111,257,000))
22		<u>\$120,186,000</u>
23	Hospital Commission Account--State Appropriation	((\$1,247,000))
24		<u>\$154,000</u>
25	Health Professions Account--State Appropriation	((\$62,419,000))
26		<u>\$65,734,000</u>
27	Aquatic Lands Enhancement Account--State	
28	Appropriation	\$600,000
29	Emergency Medical Services and Trauma Care Systems	
30	Trust Account--State Appropriation	\$12,610,000
31	Safe Drinking Water Account--State Appropriation	\$3,064,000
32	<u>Public Health Services Account--State Appropriation</u>	<u>\$1,000,000</u>
33	Drinking Water Assistance Account--Federal	
34	Appropriation	((\$16,991,000))
35		<u>\$19,132,000</u>
36	Waterworks Operator Certification--State	
37	Appropriation	\$1,518,000

1	Drinking Water Assistance Administrative Account--	
2	State Appropriation	\$326,000
3	Water Quality Account--State Appropriation	
4	(FY 2008)	\$1,975,000
5	Water Quality Account--State Appropriation	
6	(FY 2009)	\$2,013,000
7	State Toxics Control Account--State Appropriation	\$3,415,000
8	Medical Test Site Licensure Account--State	
9	Appropriation	\$2,068,000
10	Youth Tobacco Prevention Account--State Appropriation	\$1,512,000
11	Public Health Supplemental Account--Private/Local	
12	Appropriation	(\$2,482,000)
13		<u>\$3,920,000</u>
14	Accident Account--State Appropriation	\$294,000
15	Medical Aid Account--State Appropriation	\$48,000
16	Health Services Account--State	
17	Appropriation (FY 2008)	\$42,122,000
18	Health Services Account--State	
19	Appropriation (FY 2009)	(\$46,663,000)
20		<u>\$51,440,000</u>
21	Tobacco Prevention and Control Account--State	
22	Appropriation	\$52,870,000
23	TOTAL APPROPRIATION	(\$1,005,773,000)
24		<u>\$1,031,277,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The department is authorized to raise existing fees charged for
28 its fee-supported programs in excess of the fiscal growth factor
29 pursuant to RCW 43.135.055, if necessary, to meet the actual costs of
30 conducting business and the appropriation levels in this section.

31 (2) The department of health shall not initiate any services that
32 will require expenditure of state general fund moneys unless expressly
33 authorized in this act or other law. The department may seek, receive,
34 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
35 anticipated in this act as long as the federal funding does not require
36 expenditure of state moneys for the program in excess of amounts
37 anticipated in this act. If the department receives unanticipated
38 unrestricted federal moneys, those moneys shall be spent for services

1 authorized in this act or in any other legislation that provides
2 appropriation authority, and an equal amount of appropriated state
3 moneys shall lapse. Upon the lapsing of any moneys under this
4 subsection, the office of financial management shall notify the
5 legislative fiscal committees. As used in this subsection,
6 "unrestricted federal moneys" includes block grants and other funds
7 that federal law does not require to be spent on specifically defined
8 projects or matched on a formula basis by state funds.

9 (3) \$877,000 of the health professions account appropriation is
10 provided solely for implementation of Substitute House Bill No. 1099
11 (dental professions). If the bill is not enacted by June 30, 2007, the
12 amount provided in this subsection shall lapse.

13 (4) \$198,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$24,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the implementation of
16 Substitute House Bill No. 2304 (cardiac care services). If the bill is
17 not enacted by June 30, 2007, the amounts provided in this subsection
18 shall lapse.

19 (5) \$138,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$220,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for an evaluation of chronic care
22 provider training.

23 (6) \$51,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$24,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for the implementation of
26 Engrossed Substitute Senate Bill No. 5297 (sex education). If the bill
27 is not enacted by June 30, 2007, the amounts provided in this
28 subsection shall lapse.

29 (7) \$103,000 of the general fund--state appropriation for fiscal
30 year 2008 is provided solely for the implementation of Substitute House
31 Bill No. 1837 (nonambulatory persons). If the bill is not enacted by
32 June 30, 2007, the amount provided in this subsection shall lapse.

33 (8) \$201,000 of the general fund--private/local appropriation is
34 provided solely for the implementation of Substitute House Bill No.
35 2087 (health care facilities). If the bill is not enacted by June 30,
36 2007, the amount provided in this subsection shall lapse.

37 (9) \$293,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$287,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for public service announcements
2 regarding childhood lead poisoning, information pamphlets, rule
3 development, and for early identification of persons at risk of having
4 elevated blood-lead levels, which includes systematically screening
5 children under six years of age and other target populations identified
6 by the department.

7 (10) \$101,000 of the general fund--state appropriation for fiscal
8 year 2008, \$81,000 of the general fund--state appropriation for fiscal
9 year 2009, and \$6,000 of the general fund--private/local appropriation
10 are provided solely for the implementation of Engrossed Second
11 Substitute House Bill No. 1414 (ambulatory surgical facilities). If
12 the bill is not enacted by June 30, 2007, the amounts provided in this
13 subsection shall lapse.

14 (11) \$55,000 of the health professions account appropriation is
15 provided solely for the implementation of Substitute House Bill No.
16 1397 (massage therapy). If the bill is not enacted by June 30, 2007,
17 the amount provided in this subsection shall lapse.

18 (12) \$58,000 of the general fund--private/local appropriation is
19 provided solely for the implementation of Senate Bill No. 5398
20 (specialty hospitals). If the bill is not enacted by June 30, 2007,
21 the amount provided in this subsection shall lapse.

22 (13) \$34,000 of the general fund--state appropriation for fiscal
23 year 2008, \$44,000 of the general fund--state appropriation for fiscal
24 year 2009, and \$224,000 of the oyster reserve land account--state
25 appropriation are provided solely for the implementation of Engrossed
26 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
27 is not enacted by June 30, 2007, the amounts provided in this
28 subsection shall lapse.

29 (14) \$571,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$458,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the implementation of Second
32 Substitute House Bill No. 1106 (hospital acquired infections). If the
33 bill is not enacted by June 30, 2007, the amounts provided in this
34 subsection shall lapse.

35 (15) \$4,000,000 of the general fund--state appropriation for fiscal
36 year 2008 (~~and \$1,000,000~~), \$5,000,000 of the general fund--state
37 appropriation for fiscal year 2009, and \$1,000,000 of the public health
38 services account--state appropriation are provided solely for

1 department of health-funded family planning clinics to increase the
2 capacity of the clinics to provide family planning and reproductive
3 health services to low-income men and women who are not otherwise
4 eligible for services through the department of social and health
5 services medical assistance program and for clinical or other health
6 services associated with sexually transmitted disease testing through
7 the infertility prevention project. Of these amounts, the department
8 is authorized to expend up to \$1,000,000 of its general fund--state
9 appropriation for fiscal year 2009 for services provided in fiscal year
10 2008, if necessary, to offset reductions in federal funding.

11 (16) \$1,000,000 of the general fund--state appropriation for fiscal
12 year 2008 is for one-time funding to purchase and store antiviral
13 medications to be used in accordance with the state pandemic influenza
14 response plan. These drugs are to be purchased through the United
15 States department of health and human services to take advantage of
16 federal subsidies.

17 (17) \$147,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$32,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for the department of health to
20 provide relevant information on measures taken to facilitate expanded
21 use of reclaimed water pursuant to Engrossed Second Substitute Senate
22 Bill No. 6117 (reclaimed water). If the bill is not enacted by June
23 30, 2007, the amounts provided in this subsection shall lapse.

24 (18) \$550,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$550,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the lifelong AIDS alliance to
27 restore lost federal funding.

28 (19) \$250,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$250,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for medical nutritional therapy
31 for people with HIV/AIDS and other low-income residents in King county
32 with chronic illnesses.

33 (20) \$645,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$645,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for the neurodevelopmental center
36 system, which provides therapy and medical services for young, low-
37 income children with developmental disabilities.

1 (21) \$100,000 of the general fund--state appropriation for fiscal
2 year 2008 is provided solely to continue the autism task force
3 established by chapter 259, Laws of 2005, through June 30, 2008. The
4 task force shall:

5 (a) Review and continue to refine criteria for regional autism
6 centers throughout Washington state based on community needs in each
7 area, and address the role of autism centers within the larger context
8 of developmental disabilities;

9 (b) Prioritize its December 2006 recommendations and develop an
10 implementation plan for the highest priorities. The plan should detail
11 how systems will coordinate to improve service and avoid duplication
12 between state agencies including the department of social and health
13 services, department of health, office of superintendent of public
14 instruction, as well as school districts, autism centers, and local
15 partners and providers. The plan shall also estimate the costs of the
16 highest priority recommendations and report to the legislature and
17 governor by December 1, 2007;

18 (c) Compile information for and draft the "Washington Service
19 Guidelines for Individuals with Autism - Birth Through Lifespan" book
20 described in the task force's recommendations. Funding to print and
21 distribute the book is expected to come from federal or private
22 sources; and

23 (d) Monitor the federal combating autism act and its funding
24 availability and make recommendations on applying for grants to assist
25 in implementation of the 2006 task force recommendations. The
26 department of health shall be the lead agency in providing staff for
27 the task force. The department may seek additional staff assistance
28 from the office of the superintendent of public instruction and the
29 committee staff of the legislature. Nonlegislative members, except
30 those representing an employer or organization, are entitled to be
31 reimbursed for travel expenses.

32 (22) \$200,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$200,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for implementation of the
35 Washington state hepatitis C strategic plan.

36 (23) \$142,000 of the health professions account appropriation is
37 provided solely for the implementation of Engrossed Substitute Senate

1 Bill No. 5403 (animal massage practitioners). If the bill is not
2 enacted by June 30, 2007, the amount provided in this subsection shall
3 lapse.

4 (24) \$174,000 of the health professions account appropriation is
5 provided solely for the implementation of Substitute Senate Bill No.
6 5503 (athletic trainers). If the bill is not enacted by June 30, 2007,
7 the amount provided in this subsection shall lapse.

8 (25) \$75,000 of the health professions account appropriation is
9 provided solely for the implementation of Engrossed Substitute Senate
10 Bill No. 5292 (physical therapist assistants). If the bill is not
11 enacted by June 30, 2007, the amount provided in this subsection shall
12 lapse.

13 (26) \$94,000 of the general fund--state appropriation for fiscal
14 year 2008 is provided solely to implement Engrossed Second Substitute
15 Senate Bill No. 6032 (medical use of marijuana). If the bill is not
16 enacted by June 30, 2007, the amount provided in this subsection shall
17 lapse.

18 (27) \$386,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$384,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for the implementation of
21 Engrossed Substitute Senate Bill No. 5894 (large on-site sewage
22 systems). If the bill is not enacted by June 30, 2007, the amounts
23 provided in this subsection shall lapse.

24 (28) \$1,721,000 of the health professions account appropriation is
25 provided solely for the implementation of sections 11 and 12 (medical
26 information) of Engrossed Second Substitute Senate Bill No. 5930 (blue
27 ribbon commission on health care). If the sections are not enacted by
28 June 30, 2007, the amount provided in this subsection shall lapse.

29 (29) \$10,000,000 of the health services account--state
30 appropriation for fiscal year 2008 and \$10,000,000 of the health
31 services account--state appropriation for fiscal year 2009 are provided
32 solely for distribution to local health jurisdictions and for the costs
33 of administering the public health related sections of Engrossed Second
34 Substitute Senate Bill No. 5930 (blue ribbon commission on health
35 care), subject to the following conditions and limitations:

36 (a) During the month of January 2008, and January 2009, the
37 department of health shall distribute funds appropriated in this
38 section to local health jurisdictions, less an amount not to exceed

1 five percent for the costs of administering the public health related
2 sections of Engrossed Second Substitute Senate Bill No. 5930 (blue
3 ribbon commission on health care). The amount of funding for
4 distribution to a jurisdiction before the administrative deduction
5 shall be the greater of: (i) One hundred thousand dollars; or (ii) (A)
6 a base level of funding of seventy-five thousand dollars plus the per
7 capita amount, for a jurisdiction with a population of four hundred
8 thousand persons or fewer; or (B) a base level of funding of twenty-
9 five thousand dollars plus the per capita amount, for a jurisdiction
10 with a population greater than four hundred thousand persons. Amounts
11 distributed under this subsection must be used to fund core public
12 health functions of statewide significance as defined in Engrossed
13 Second Substitute Senate Bill No. 5930 (blue ribbon commission on
14 health care).

15 (b) For the purposes of this subsection:

16 (i) "Per capita amount" means an amount equal to seven million five
17 hundred thousand dollars multiplied by the proportion of the population
18 of the jurisdiction in the previous calendar year to the population of
19 the state in the previous calendar year.

20 (ii) "Population" means the number of persons as last determined by
21 the office of financial management. If the jurisdiction comprises a
22 single county, "population" means the number of persons in the county.
23 For a jurisdiction comprising two or more counties, "population" means
24 the number of persons in all counties comprising the jurisdiction.

25 (iii) "Local health jurisdiction" or "jurisdiction" means a county
26 board of health organized under chapter 70.05 RCW, a health district
27 organized under chapter 70.46 RCW, or a combined city and county health
28 department organized under chapter 70.08 RCW.

29 (c) The department may adopt rules necessary to administer this
30 subsection.

31 (30) \$15,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$35,000 of the health professions account--state
33 appropriation are provided solely for an evaluation of the economic
34 benefits to the state's health care system of the midwifery licensure
35 and regulatory program under chapter 18.50 RCW. In particular, the
36 department shall contract with a consultant to conduct a review of
37 existing research literature on whether these economic benefits exceed
38 the state expenditures to subsidize the cost of the midwifery licensing

1 and regulatory program under RCW 43.70.250. The evaluation shall
2 include an assessment of the economic benefits to consumers who elect
3 to have out-of-hospital births with midwives, including any reduced use
4 of procedures that increase the costs of childbirth. The department
5 shall submit the report to the appropriate policy and fiscal committees
6 of the legislature by January 1, 2008. (~~(If Engrossed House Bill No.
7 1667 (health professions licensing fees) is enacted by June 30, 2007,
8 the amounts provided in this subsection are provided solely for the
9 purposes of that bill.)~~)

10 (31) \$147,000 of the health professions account--state
11 appropriation is provided solely for the department of health to
12 convene a work group to develop recommendations regarding the need to
13 regulate those individuals currently registered with the department of
14 health as counselors. The department of health shall submit
15 recommendations of the work group to the legislature and governor by
16 November 15, 2007. Based on the recommendations of the work group, the
17 department of health shall draft credentialing guidelines for all
18 registered counselors by January 1, 2008. Guidelines shall include
19 education in risk assessment, ethics, professional standards, and
20 deadlines for compliance.

21 (32) \$680,000 of the health services account--state appropriation
22 for fiscal year 2009 is provided solely for the prescription monitoring
23 program under chapter 70.225 RCW. The attorney general shall deposit
24 to the health services account at least \$680,000 from the cy pres
25 monetary portion of the consent decree in settlement of the consumer
26 protection act litigation against Caremark Rx, LLC (King county
27 superior court cause no. 08-2-06098-5). The amount provided in this
28 subsection may be expended only to the extent that the attorney general
29 deposits these moneys to the health services account, to be expended
30 consistent with the terms of the consent decree.

31 (33) \$155,000 of the general fund--state appropriation for fiscal
32 year 2009 is provided solely for the implementation of Substitute
33 Senate Bill No. 6620 (biological remediation technologies). If the
34 bill is not enacted by June 30, 2008, the amount provided in this
35 subsection shall lapse.

36 (34) \$100,000 of the general fund--state appropriation for fiscal
37 year 2009 is provided solely for the implementation of Second

1 Substitute Senate Bill No. 6483 (local food production). If the bill
2 is not enacted by June 30, 2008, the amount provided in this subsection
3 shall lapse.

4 (35) \$557,000 of the general fund--state appropriation for fiscal
5 year 2009 is provided solely for the senior falls prevention pilot
6 program, pursuant to Second Substitute Senate Bill No. 6222 (long-term
7 care programs).

8 (36) \$585,000 of the general fund--state appropriation for fiscal
9 year 2009 is provided solely for the Washington state breast and
10 cervical health program to increase the provider reimbursement rate for
11 digital mammographies to the medicare equivalent rate.

12 (37) \$400,000 of the general fund--state appropriation for fiscal
13 year 2009 is provided solely for the child death review program. The
14 program shall be transferred from the community and family health
15 division to the injury prevention division within the department.

16 (38) \$155,000 of the general fund--state appropriation for fiscal
17 year 2009 is provided solely for the Kitsap county health district's
18 home visits for newborns program. In order to receive these funds, the
19 county health district must commit an equal amount of funding for this
20 purpose.

21 (39) \$200,000 of the general fund--state appropriation for fiscal
22 year 2009 is provided solely for the northwest sickle cell
23 collaborative program.

24 (40) \$77,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$154,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for the restoration of
27 maxillofacial/cleft palate teams in Yakima, Spokane, Seattle, and
28 Tacoma.

29 (41) \$17,000 of the health professions account--state appropriation
30 is provided solely to implement Second Substitute Senate Bill No. 6220
31 (nurse delegation). If the bill is not enacted by June 30, 2008, the
32 amount provided in this subsection shall lapse.

33 (42) \$11,000 of the health professions account--state appropriation
34 is provided solely to implement Substitute Senate Bill No. 6439
35 (radiologist assistants). If the bill is not enacted by June 30, 2008,
36 the amount provided in this subsection shall lapse.

37 (43) \$77,000 of the general fund--state appropriation for fiscal
38 year 2009 and \$741,000 of the health professions account--state

1 appropriation are provided solely to implement Substitute Senate Bill
2 No. 6458 (health professionals). If the bill is not enacted by June
3 30, 2008, the amounts provided in this subsection shall lapse.

4 (44) The department of licensing and the department of health shall
5 jointly review and report to the appropriate policy committees of the
6 legislature by December 1, 2008, recommendations for implementing a
7 process of holding in abeyance for up to six months following the
8 conclusion of active duty service the expiration of, and currency
9 requirements for, professional licenses and certificates for
10 individuals who have been called to active duty military service.

11 (45) The higher education coordinating board, the department of
12 licensing, and the department of health shall jointly review and report
13 to appropriate policy committees of the legislature by December 1,
14 2008, on barriers and opportunities for increasing the extent to which
15 veterans separating from duty are able to apply skills sets and
16 education required while in service to certification, licensure, and
17 degree requirements.

18 NEW SECTION. Sec. 222. A new section is added to 2007 c 522
19 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF CORRECTIONS.** The appropriations to the
21 department of corrections in this act shall be expended for the
22 programs and in the amounts specified herein. However, after May 1,
23 2008, after approval by the director of financial management and unless
24 specifically prohibited by this act, the department may transfer
25 general fund--state appropriations for fiscal year 2008 between
26 programs. The department shall not transfer funds, and the director of
27 financial management shall not approve the transfer, unless the
28 transfer is consistent with the objective of conserving, to the maximum
29 extent possible, the expenditure of state funds and not federal funds.
30 The director of financial management shall notify the appropriate
31 fiscal committees of the senate and house of representatives in writing
32 seven days prior to approving any deviations from appropriation levels.
33 The written notification shall include a narrative explanation and
34 justification of the changes, along with expenditures and allotments by
35 budget unit and appropriation, both before and after any allotment
36 modifications or transfers.

1 **Sec. 223.** 2007 c 522 s 223 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 (1) ADMINISTRATION AND SUPPORT SERVICES

5	General Fund--State Appropriation (FY 2008)	((\$57,968,000))
6		<u>\$57,680,000</u>
7	General Fund--State Appropriation (FY 2009)	((\$52,911,000))
8		<u>\$54,140,000</u>
9	Washington Auto Theft Prevention Authority Account--	
10	State Appropriation	\$169,000
11	Violence Reduction and Drug Enforcement	
12	Account--State Appropriation (FY 2008)	\$13,000
13	Violence Reduction and Drug Enforcement	
14	Account--State Appropriation (FY 2009)	\$13,000
15	Public Safety and Education Account--State	
16	Appropriation (FY 2008)	\$1,467,000
17	Public Safety and Education Account--State	
18	Appropriation (FY 2009)	\$1,504,000
19	Pension Funding Stabilization Account--State	
20	Appropriation	\$1,280,000
21	TOTAL APPROPRIATION	((\$115,325,000))
22		<u>\$116,266,000</u>

23 The appropriations in this subsection are subject to the following
24 conditions and limitations:

25 (a) \$9,389,000 of the general fund--state appropriation for fiscal
26 year 2008 is provided solely for the completion of phase three of the
27 department's offender-based tracking system replacement project. This
28 amount is conditioned on the department satisfying the requirements of
29 section 902 of this act.

30 (b) \$35,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$35,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for the establishment and support
33 of a statewide council on mentally ill offenders that includes as its
34 members representatives of community-based mental health treatment
35 programs, current or former judicial officers, and directors and
36 commanders of city and county jails and state prison facilities. The
37 council will begin to investigate and promote cost-effective approaches
38 to meeting the long-term needs of adults and juveniles with mental

1 disorders who have a history of offending or who are at-risk of
2 offending, including their mental health, physiological, housing,
3 employment, and job training needs.

4 (c) \$169,000 of the Washington auto theft prevention authority
5 account--state appropriation for fiscal year 2008 is provided solely
6 for the implementation of Engrossed Third Substitute House Bill No.
7 1001 (auto theft). If the bill is not enacted by June 30, 2007, the
8 amount provided in this subsection shall lapse.

9 (d) \$102,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$95,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the implementation of
12 Engrossed Second Substitute House Bill No. 1422 (incarcerated parents).
13 If the bill is not enacted by June 30, 2007, the amounts provided in
14 this subsection shall lapse.

15 (e) Within funds appropriated in this section, the department shall
16 seek contracts for chemical dependency vendors to provide chemical
17 dependency treatment of offenders in corrections facilities, including
18 corrections centers and community supervision facilities, which have
19 demonstrated effectiveness in treatment of offenders and are able to
20 provide data to show a successful treatment rate.

21 (f) \$314,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$294,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for four additional staff to
24 collect and analyze data for programs funded through the offender
25 reentry initiative and collect, analyze, and disseminate information
26 required by the GMAP process, performance audits, data requests, and
27 quality assessments and assurances.

28 (g) \$32,000 of the general fund--state appropriation for fiscal
29 year 2009 is provided solely for implementation of Substitute Senate
30 Bill No. 6244 (conversion of facilities to house violators of community
31 supervision). If the bill is not enacted by June 30, 2008, the amount
32 provided in this subsection shall lapse.

33 (h)(i) The secretary shall establish an advisory committee, to be
34 known as the offenders in families advisory committee.

35 (ii) The advisory committee shall be advisory to the secretary.

36 (iii) Committee membership shall not exceed ten persons and shall
37 be representative of the characteristics of the populations of
38 offenders under the jurisdiction of the department, including

1 representing offender geographic, racial, and ethnic diversity. At
2 least five members of the advisory committee shall be family members of
3 offenders currently or formerly under the jurisdiction of the
4 department.

5 (iv) All committee members shall serve on a volunteer basis.

6 (v) The purpose of the advisory committee shall be to provide
7 advice on aspects of the administration and application of department
8 rules, policies, and programs in order to assist in:

9 (A) Strengthening procedures and practices which lessen the
10 possibility of adverse outcomes on the health, safety, welfare, and
11 rehabilitation of offenders;

12 (B) Providing information regarding the corrections system to
13 offenders and their families;

14 (C) Identifying issues and potential responses regarding the
15 corrections system for the department, governor, and legislature to
16 consider; and

17 (D) Providing information to interested members of the public
18 regarding the state's correctional system, including information on the
19 rights and responsibilities of offenders and their family members.

20 (2) CORRECTIONAL OPERATIONS

21 General Fund--State Appropriation (FY 2008) ((\$617,042,000))
22 \$600,540,000

23 General Fund--State Appropriation (FY 2009) ((\$664,710,000))
24 \$660,867,000

25 General Fund--Federal Appropriation ((\$3,490,000))
26 \$4,165,000

27 Public Safety and Education Account--State

28 Appropriation (FY 2008) \$1,050,000

29 Public Safety and Education Account--State

30 Appropriation (FY 2009) \$1,350,000

31 Washington Auto Theft Prevention Authority Account--

32 State Appropriation \$1,338,000

33 Violence Reduction and Drug Enforcement

34 Account--State Appropriation (FY 2008) \$1,492,000

35 Violence Reduction and Drug Enforcement

36 Account--State Appropriation (FY 2009) \$1,492,000

37 Pension Funding Stabilization Account--State

38 Appropriation \$11,800,000

1 TOTAL APPROPRIATION ((~~\$1,301,364,000~~))
2 \$1,284,094,000

3 The appropriations in this subsection are subject to the following
4 conditions and limitations:

5 (a) The department may expend funds generated by contractual
6 agreements entered into for mitigation of severe overcrowding in local
7 jails. Any funds generated in excess of actual costs shall be
8 deposited in the state general fund. Expenditures shall not exceed
9 revenue generated by such agreements and shall be treated as a recovery
10 of costs.

11 (b) The department shall provide funding for the pet partnership
12 program at the Washington corrections center for women at a level at
13 least equal to that provided in the 1995-97 biennium.

14 (c) The department shall accomplish personnel reductions with the
15 least possible impact on correctional custody staff, community custody
16 staff, and correctional industries. For the purposes of this
17 subsection, correctional custody staff means employees responsible for
18 the direct supervision of offenders.

19 (d) During the 2007-09 biennium, when contracts are established or
20 renewed for offender pay phone and other telephone services provided to
21 inmates, the department shall select the contractor or contractors
22 primarily based on the following factors: (i) The lowest rate charged
23 to both the inmate and the person paying for the telephone call; and
24 (ii) the lowest commission rates paid to the department, while
25 providing reasonable compensation to cover the costs of the department
26 to provide the telephone services to inmates and provide sufficient
27 revenues for the activities funded from the institutional welfare
28 betterment account.

29 (e) The Harborview medical center shall provide inpatient and
30 outpatient hospital services to offenders confined in department of
31 corrections facilities at a rate no greater than the average rate that
32 the department has negotiated with other community hospitals in
33 Washington state.

34 (f) \$358,000 of the Washington auto theft prevention authority
35 account--state appropriation for fiscal year 2008 and \$980,000 of the
36 Washington auto theft prevention authority account--state appropriation
37 for fiscal year 2009 are provided solely for the implementation of

1 Engrossed Third Substitute House Bill No. 1001 (auto theft). If the
2 bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 (g) \$22,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$22,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the implementation of
7 Substitute House Bill No. 1097 (vulnerable adults). If the bill is not
8 enacted by June 30, 2007, the amounts provided in this subsection shall
9 lapse.

10 (h) \$22,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$22,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the implementation of
13 Substitute House Bill No. 1319 (correctional agency employee). If the
14 bill is not enacted by June 30, 2007, the amounts provided in this
15 subsection shall lapse.

16 (i) \$87,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$87,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for the implementation of House
19 Bill No. 1592 (sentence review board). If the bill is not enacted by
20 June 30, 2007, the amounts provided in this subsection shall lapse.

21 (j) \$544,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$496,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for development of individual
24 reentry plans to prepare offenders for release into the community as
25 generally described in Engrossed Substitute Senate Bill No. 6157
26 (offender recidivism). Individual reentry plans shall be based on an
27 assessment of the offender using a standardized and comprehensive tool.
28 The individual reentry plan may be one document, or may be a series of
29 individual plans that combine to meet the requirements. The individual
30 reentry plan shall, at a minimum, include:

31 (i) A plan to maintain contact with the inmate's children and
32 family, if appropriate. The plan should determine whether parenting
33 classes, or other services, are appropriate;

34 (ii) A description of the offender's education, certifications,
35 work experience, skills, and training; and

36 (iii) A plan for the offender during the period of incarceration
37 through reentry into the community that addresses the needs of the
38 offender including education, employment, substance abuse treatment,

1 mental health treatment, and family reunification. The individual
2 reentry plan shall be updated as appropriate during the period of
3 incarceration, and prior to the inmate's release to address public
4 safety concerns, consistency with the offender risk management level
5 assigned by the department, housing, and connecting with a community
6 justice center in the area in which the offender will be residing, if
7 a community justice center is located in that area.

8 (iv) If the appropriation in this subsection is not sufficient for
9 this program, the department shall prioritize the use of available
10 funds.

11 (k) \$102,000 of the general fund--state appropriation for fiscal
12 year 2009 is provided solely for implementation of Substitute Senate
13 Bill No. 6790 (post-secondary education pilot). If the bill is not
14 enacted by June 30, 2008, the amount provided in this subsection shall
15 lapse.

16 (3) COMMUNITY SUPERVISION

17	General Fund--State Appropriation (FY 2008)	((\$129,063,000))
18		<u>\$133,157,000</u>
19	General Fund--State Appropriation (FY 2009)	((\$140,462,000))
20		<u>\$148,650,000</u>
21	<u>General Fund--Federal Appropriation</u>	<u>\$416,000</u>
22	Public Safety and Education Account--State	
23	Appropriation (FY 2008)	((\$9,317,000))
24		<u>\$9,319,000</u>
25	Public Safety and Education Account--State	
26	Appropriation (FY 2009)	((\$9,680,000))
27		<u>\$9,682,000</u>
28	Pension Funding Stabilization Account--State	
29	Appropriation	\$2,800,000
30	TOTAL APPROPRIATION	((\$291,322,000))
31		<u>\$304,024,000</u>

32 The appropriations in this subsection are subject to the following
33 conditions and limitations:

34 (a) The department shall accomplish personnel reductions with the
35 least possible impact on correctional custody staff, community custody
36 staff, and correctional industries. For the purposes of this
37 subsection, correctional custody staff means employees responsible for
38 the direct supervision of offenders.

1 (b) For the acquisition of properties and facilities, the
2 department of corrections is authorized to enter into financial
3 contracts, paid for from operating resources, for the purposes
4 indicated and in not more than the principal amounts indicated, plus
5 financing expenses and required reserves pursuant to chapter 39.94 RCW.
6 This authority applies to the following: Lease-develop with the option
7 to purchase or lease-purchase work release beds in facilities
8 throughout the state for \$8,561,000.

9 (c) \$1,167,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$2,295,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the establishment and
12 operation of community justice centers by the department as generally
13 described in Engrossed Substitute Senate Bill No. 6157 (offender
14 recidivism). At a minimum, a community justice center shall include:

15 (i) A violator program to allow the department to utilize a range
16 of available sanctions for offenders who violate conditions of their
17 supervision;

18 (ii) An employment opportunity program to assist an offender in
19 finding employment;

20 (iii) On-site services or resources for connecting offenders with
21 services such as mental health and substance abuse treatment,
22 transportation, training, family reunification, and community services;
23 and

24 (iv) The services of a transition coordinator to facilitate
25 connections between the former offender and the community. The
26 transition coordinator shall provide information to former offenders
27 regarding services available to them in the community including, but
28 not limited to housing assistance, employment assistance, education,
29 vocational training, parent education, financial literacy, treatment
30 for substance abuse, mental health, anger management, and shall assist
31 offenders in their efforts to access needed services.

32 (v) If the appropriation in this subsection is not sufficient for
33 this program, the department shall prioritize the use of available
34 funds.

35 (4) CORRECTIONAL INDUSTRIES

36	General Fund--State Appropriation (FY 2008)	((\$987,000))
37		<u>\$1,001,000</u>
38	General Fund--State Appropriation (FY 2009)	((\$2,347,000))

1 \$2,369,000
 2 TOTAL APPROPRIATION (~~(\$3,334,000)~~)
 3 \$3,370,000

4 The appropriations in this subsection are subject to the following
 5 conditions and limitations: (~~(\$110,000)~~) \$124,000 of the general
 6 fund--state appropriation for fiscal year 2008 and (~~(\$110,000)~~)
 7 \$132,000 of the general fund--state appropriation for fiscal year 2009
 8 are provided solely for transfer to the jail industries board. The
 9 board shall use the amounts provided only for administrative expenses,
 10 equipment purchases, and technical assistance associated with advising
 11 cities and counties in developing, promoting, and implementing
 12 consistent, safe, and efficient offender work programs.

13 (5) INTERAGENCY PAYMENTS
 14 General Fund--State Appropriation (FY 2008) (~~(\$35,026,000)~~)
 15 \$35,036,000
 16 General Fund--State Appropriation (FY 2009) (~~(\$35,175,000)~~)
 17 \$35,192,000
 18 TOTAL APPROPRIATION (~~(\$70,201,000)~~)
 19 \$70,228,000

20 The appropriations in this subsection are subject to the following
 21 conditions and limitations: \$35,000 of the general fund--state
 22 appropriation for fiscal year 2008 is provided solely for expenditures
 23 related to the *Farrakhan v. Locke* litigation.

24 **Sec. 224.** 2007 c 522 s 224 (uncodified) is amended to read as
 25 follows:

26 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**
 27 General Fund--State Appropriation (FY 2008) \$2,566,000
 28 General Fund--State Appropriation (FY 2009) \$2,636,000
 29 General Fund--Federal Appropriation (~~(\$17,702,000)~~)
 30 \$17,704,000
 31 General Fund--Private/Local Appropriation \$20,000
 32 TOTAL APPROPRIATION (~~(\$22,924,000)~~)
 33 \$22,926,000

34 The appropriations in this subsection are subject to the following
 35 conditions and limitations: \$4,000 of the general fund--state
 36 appropriation for fiscal year 2008 and \$4,000 of the general fund--

1 state appropriation for fiscal year 2009 are provided solely for an
2 adjustment to the agency lease rate for space occupied and parking in
3 the Tacoma Rhodes center. The department of general administration
4 shall increase lease rates to meet the cash gain/loss break-even point
5 for the Tacoma Rhodes center effective July 1, 2007.

6 **Sec. 225.** 2007 c 522 s 225 (uncodified) is amended to read as
7 follows:

8 **FOR THE SENTENCING GUIDELINES COMMISSION**

9	General Fund--State Appropriation (FY 2008)	\$937,000
10	General Fund--State Appropriation (FY 2009)	(\$959,000)
11		<u>\$1,254,000</u>
12	TOTAL APPROPRIATION	(\$1,896,000)
13		<u>\$2,191,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations: \$295,000 of the general fund--state
16 appropriation for fiscal year 2009 is provided solely for
17 implementation of Substitute Senate Bill No. 6596 (sex offender policy
18 board). If the bill is not enacted by June 30, 2008, the amount
19 provided in this subsection shall lapse.

20 **Sec. 226.** 2007 c 522 s 226 (uncodified) is amended to read as
21 follows:

22 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

23	General Fund--State Appropriation (FY 2008)	\$60,000
24	General Fund--State Appropriation (FY 2009)	\$60,000
25	General Fund--Federal Appropriation	(\$265,906,000)
26		<u>\$265,918,000</u>
27	General Fund--Private/Local Appropriation	(\$33,877,000)
28		<u>\$33,881,000</u>
29	Unemployment Compensation Administration Account--	
30	Federal Appropriation	(\$253,644,000)
31		<u>\$255,340,000</u>
32	Administrative Contingency Account--State	
33	Appropriation	(\$31,273,000)
34		<u>\$26,364,000</u>
35	Employment Service Administrative Account--State	
36	Appropriation	(\$32,055,000)

1		<u>\$34,105,000</u>
2	<u>Family Leave Insurance Account--State Appropriation</u>	<u>\$6,218,000</u>
3	TOTAL APPROPRIATION	((\$616,875,000))
4		<u>\$621,946,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (1) \$4,578,000 of the unemployment compensation administration
8 account--federal appropriation is provided from funds made available to
9 the state by section 903(d) of the social security act (Reed Act).
10 These funds are authorized to provide direct services to unemployment
11 insurance claimants and providing job search review.

12 (2) \$2,300,000 of the unemployment compensation administration
13 account--federal appropriation is provided from amounts made available
14 to the state by section 903(d) of the social security act (Reed Act).
15 This amount is authorized to continue implementation of chapter 4, Laws
16 of 2003 2nd sp. sess. and for implementation costs relating to chapter
17 133, Laws of 2005 (unemployment insurance).

18 (3) (~~(\$12,348,000)~~) \$23,162,000 of the unemployment compensation
19 administration account--federal appropriation is provided from amounts
20 made available to the state by section 903(d) of the social security
21 act (Reed Act). This amount is authorized to continue current
22 unemployment insurance functions and department services to employers
23 and job seekers.

24 (4) \$372,000 of the administrative contingency account--state
25 appropriation is provided solely to implement Substitute Senate Bill
26 No. 5653 (self-employment). If the bill is not enacted by June 30,
27 2007, the amount provided in this subsection shall lapse.

28 (5) \$12,054,000 of the unemployment compensation administration
29 account--federal appropriation is provided from amounts made available
30 to the state by section 903(d) of the social security act (Reed act).
31 This amount is authorized to fund the unemployment insurance tax
32 information system (TAXIS) technology initiative for the employment
33 security department.

34 (6) \$430,000 of the unemployment compensation administration
35 account--federal appropriation is provided from amounts made available
36 to the state by section 903(d) of the social security act (Reed act).
37 This amount is authorized to replace high-risk servers used by the
38 unemployment security department.

1 (7) \$503,000 of the unemployment compensation administration
2 account--federal appropriation is provided from amounts made available
3 to the state by section 903(d) of the social security act (Reed act).
4 This amount is authorized to provide a system to track computer
5 upgrades and changes for the unemployment security department.

6 (8) \$183,000 of the unemployment compensation administration
7 account--federal appropriation is provided from the amounts made
8 available to the state by section 903(d) of the social security act
9 (Reed Act). This amount is authorized to conduct a feasibility study
10 to integrate job search data systems.

11 (9) \$2,331,000 of the unemployment compensation administration
12 account--federal appropriation is provided from amounts made available
13 to the state by section 903(d) of the social security act (Reed Act).
14 This amount is authorized for hardware and software to ensure the
15 ongoing, reliable operation of the telecenters.

16 (10) \$488,000 of the unemployment compensation administration
17 account--federal appropriation is provided from amounts made available
18 to the state by section 903(d) of the social security act (Reed Act).
19 This amount is authorized for the relocation of the WorkSource office
20 in Lakewood.

21 (11) \$6,218,000 of the family leave insurance account--state
22 appropriation is provided solely for implementation of the family leave
23 insurance program.

24 (a) The amount provided in this subsection assumes that, in
25 developing the information technology systems to support the payment of
26 benefits, the department will incorporate the claim filing and benefit
27 payment efficiencies recommended by the joint legislative task force on
28 family leave insurance in Part III of its final report dated January
29 23, 2008, including:

30 (i) Eliminating the option for awarding attorney fees and costs for
31 administrative hearings;

32 (ii) Authorizing claims for benefits to be filed in the six-week
33 period beginning on the first day of the calendar week in which the
34 individual is on family leave;

35 (iii) Not requiring claimants to verify the birth of a child or the
36 placement of a child for adoption;

37 (iv) Including an attestation from the claimant that written notice

1 has been provided to the employer of the intention to take family
2 leave; and

3 (v) Not deducting and withholding federal income taxes from benefit
4 payments.

5 (b) In addition, the department shall incorporate the following
6 claim filing and benefit payment efficiencies:

7 (i) Define "qualifying year" to mean the first four of the last
8 five completed calendar quarters or, if eligibility is not established,
9 the last four completed calendar immediately preceding the first day of
10 the application year;

11 (ii) Allow individuals to file a claim for benefits in the six-week
12 period beginning on the first day of the calendar year in which the
13 individual is on family leave; and

14 (iii) After an initial family leave insurance benefit is paid,
15 subsequent payments must be made biweekly, rather than semimonthly,
16 thereafter.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2007 c 522 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2008)	\$524,000
General Fund--State Appropriation (FY 2009)	\$548,000
General Fund--Federal Appropriation	\$9,000
General Fund--Private/Local Appropriation	\$1,056,000
TOTAL APPROPRIATION	\$2,137,000

Sec. 302. 2007 c 522 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2008)	(\$50,030,000)	\$50,109,000
General Fund--State Appropriation (FY 2009)	(\$49,941,000)	\$52,167,000
General Fund--Federal Appropriation	(\$83,365,000)	\$83,531,000
General Fund--Private/Local Appropriation		\$13,648,000
Special Grass Seed Burning Research		
Account--State Appropriation		\$14,000
Reclamation Account--State Appropriation	(\$4,073,000)	\$4,228,000
Flood Control Assistance Account--State Appropriation	(\$3,961,000)	\$4,161,000
<u>Aquatic Lands Account--State Appropriation</u>		\$400,000
State Emergency Water Projects Revolving		
Account--State Appropriation		\$390,000
Waste Reduction/Recycling/Litter		
Control--State Appropriation	(\$19,701,000)	\$19,703,000
State Drought Preparedness--State Appropriation		\$117,000
State and Local Improvements Revolving Account		

1	(Water Supply Facilities)--State Appropriation	\$425,000
2	Vessel Response Account--State Appropriation	((\$1,438,000))
3		<u>\$1,649,000</u>
4	Freshwater Aquatic Algae Control Account--State	
5	Appropriation	\$509,000
6	Site Closure Account--State Appropriation	\$702,000
7	Water Quality Account--State Appropriation	
8	(FY 2008)	((\$16,490,000))
9		<u>\$15,137,000</u>
10	Water Quality Account--State Appropriation	
11	(FY 2009)	((\$15,894,000))
12		<u>\$17,249,000</u>
13	Wood Stove Education and Enforcement Account--State	
14	Appropriation	\$373,000
15	Worker and Community Right-to-Know Account--State	
16	Appropriation	\$2,269,000
17	State Toxics Control Account--State Appropriation . .	((\$98,184,000))
18		<u>\$99,717,000</u>
19	State Toxics Control Account--Private/Local	
20	Appropriation	\$381,000
21	Local Toxics Control Account--State Appropriation . .	((\$19,154,000))
22		<u>\$19,156,000</u>
23	Water Quality Permit Account--State Appropriation . .	((\$38,900,000))
24		<u>\$37,406,000</u>
25	Underground Storage Tank Account--State Appropriation . . .	\$3,777,000
26	((Environmental Excellence Account--State Appropriation . .	\$504,000))
27	Biosolids Permit Account--State Appropriation	\$1,410,000
28	Hazardous Waste Assistance Account--State	
29	Appropriation	((\$5,902,000))
30		<u>\$5,904,000</u>
31	Air Pollution Control Account--State Appropriation	\$6,328,000
32	Oil Spill Prevention Account--State Appropriation . .	((\$12,614,000))
33		<u>\$12,616,000</u>
34	Air Operating Permit Account--State Appropriation . . .	((\$3,266,000))
35		<u>\$2,814,000</u>
36	Freshwater Aquatic Weeds Account--State Appropriation . . .	\$1,697,000
37	Oil Spill Response Account--State Appropriation	\$7,078,000
38	Metals Mining Account--State Appropriation	\$14,000

1	Water Pollution Control Revolving Account--State	
2	Appropriation	\$469,000
3	Water Pollution Control Revolving Account--Federal	
4	Appropriation	\$2,297,000
5	TOTAL APPROPRIATION	((\$465,315,000))
6		<u>\$467,845,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$170,000 of the oil spill prevention account--state
10 appropriation is provided solely for a contract with the University of
11 Washington's sea grant program to continue an educational program
12 targeted to small spills from commercial fishing vessels, ferries,
13 cruise ships, ports, and marinas.

14 (2) \$256,000 of the general fund--state appropriation for fiscal
15 year 2008, \$209,000 of the general fund--state appropriation for fiscal
16 year 2009, and \$200,000 of the general fund--private local
17 appropriation are provided solely to implement activities associated
18 with a regional haze program. Funds shall be collected and expended in
19 accordance with the terms of the contract entered into with affected
20 businesses and the department of ecology.

21 (3) \$2,000,000 of the local toxics control account--state
22 appropriation is provided solely to local governments outside of Puget
23 Sound for municipal storm water programs, including but not limited to,
24 implementation of phase II municipal storm water permits, source
25 control for toxics in association with cleanup of contaminated sediment
26 sites, and source control programs for shellfish protection districts
27 where storm water is a significant contributor.

28 (4) Fees approved by the department of ecology in the 2007-09
29 biennium are authorized to exceed the fiscal growth factor under RCW
30 43.135.055.

31 (5) \$1,000,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$927,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to improve the performance of
34 wetland mitigation. Of this amount, \$55,000 of the general fund--state
35 appropriation for fiscal year 2008 and \$55,000 of the general fund--
36 state appropriation for fiscal year 2009 are provided solely to support
37 a wetland in Whatcom county. The program will engage local, state, and
38 federal agencies, private investors, property owners, and others in the

1 creation of one or more wetland banks and other measures to protect
2 habitat functions and values while accommodating urban growth in the
3 region. Priority shall be given to state and local government
4 partnerships for wetland characterization. The department shall issue
5 a report of its findings and recommendations on how wetland mitigation
6 success can be improved to the office of financial management and the
7 appropriate policy committees of the legislature.

8 (6) \$260,000 of the state toxics control account--state
9 appropriation is provided solely to support pesticide container
10 recycling activities in Washington.

11 (7) \$250,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$250,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for a pilot project to provide
14 grants to two local government jurisdictions located in the Puget Sound
15 area to improve compliance with existing environmental laws. Grant
16 funds shall be used for providing information on existing requirements,
17 providing technical assistance necessary to comply on a voluntary
18 basis, and taking enforcement action.

19 (8) \$1,257,000 of the reclamation account--state appropriation is
20 provided solely to implement Substitute Senate Bill No. 5881 (water
21 power license fees). If the bill is not enacted by June 30, 2007, the
22 amount provided in this section shall lapse.

23 (9) \$694,000 of the underground storage tank account--state
24 appropriation is provided solely to implement Substitute Senate Bill
25 No. 5475 (underground storage tanks). If the bill is not enacted by
26 June 30, 2007, the amount provided in this section shall lapse.

27 (10) \$2,026,000 of the local toxics control account--state
28 appropriation is provided solely for local governments located near
29 hazardous waste clean-up sites, including Duwamish Waterway,
30 Commencement Bay, and Bellingham Bay, to work with small businesses and
31 citizens to safely manage hazardous and solid wastes to prevent the
32 contamination.

33 (11) \$876,000 of the state toxics control account and \$876,000 of
34 the local toxics control account are provided solely for public
35 participation grants related to toxic cleanup sites within and around
36 Puget Sound.

37 (12) (~~(\$1,000,000)~~) \$831,000 of the general fund--state
38 appropriation for fiscal year 2008 and (~~(\$1,000,000)~~) \$1,169,000 of the

1 general fund--state appropriation for fiscal year 2009 are provided
2 solely to implement watershed plans. Of this amount, (~~(\$110,000)~~)
3 \$313,650 of the general fund--state appropriation for fiscal year 2008
4 and (~~(\$160,000)~~) \$646,350 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely to support the implementation of
6 the WRIA 1 watershed plan and the Bertrand watershed improvement
7 district plan, including but not limited to implementation of the
8 Nooksack River basin stream gauging program, study of the feasibility
9 of a public utility district pipeline in the Bertrand watershed (~~and~~
10 ~~\$250,000 of the general fund--state appropriation for fiscal year 2008~~
11 ~~and \$350,000 of the general fund--state appropriation for fiscal year~~
12 ~~2009 are provided solely to study water storage and augmentation in the~~
13 ~~Bertrand watershed and \$90,000 of the general fund--state appropriation~~
14 ~~for fiscal year 2008 is provided solely for plan preparation and~~
15 ~~development in the Fishtrap watershed)), study and construction of
16 water storage and augmentation in the Bertrand watershed, and
17 preparation and development of the next subbasin watershed plan agreed
18 to by the Bertrand instream flow policy group.~~

19 (13) \$75,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$75,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely to implement Second Substitute
22 House Bill No. 2220 (shellfish). The department shall develop, by
23 rule, guidelines for the appropriate siting and operation of geoduck
24 aquaculture operations to be included in any master program under the
25 shorelines management act. If the bill is not enacted by June 30,
26 2007, the amounts provided in this subsection shall lapse.

27 (14) \$15,000 of the general fund--state appropriation for fiscal
28 year 2008 and \$15,000 of the general fund--state appropriation for
29 fiscal year 2009 are provided solely for convening a stakeholder group
30 to recommend establishing a sustainable statewide regional CBRNE/Hazmat
31 response capability.

32 (15) \$100,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$100,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely to implement key recommendations
35 and actions identified in the "Washington's Ocean Action Plan:
36 Enhancing Management of Washington State's Ocean and Outer Coast". The
37 department shall provide a progress report on implementing this plan to

1 the appropriate policy committees of the legislature by December 31,
2 2008.

3 (16) (~~(\$300,000)~~) \$464,000 of the general fund--state appropriation
4 for fiscal year 2008 and (~~(\$300,000)~~) \$136,000 of the general fund--
5 state appropriation for fiscal year 2009 are provided solely to
6 implement Engrossed Substitute Senate Bill No. 6001 (climate change).
7 If the bill is not enacted by June 30, 2007, the amounts provided in
8 this subsection shall lapse.

9 (17) \$75,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$75,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for the department to oversee
12 beach seaweed removal in the west Seattle Fauntleroy community. The
13 department may spend up to \$25,000 of this amount for its cost of
14 administration.

15 (18) (~~(\$405,000)~~) \$693,000 of the state toxics control account is
16 provided solely for implementation of Senate Bill No. 5421
17 (environmental covenants). If the bill is not enacted by June 30,
18 2007, the amount provided in this section shall lapse.

19 (19) \$99,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$100,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for a marshland study of key areas
22 of salmon habitat along the Snohomish river estuary.

23 (20) \$196,000 of the general fund--state appropriation for fiscal
24 year 2008, \$132,000 of the general fund--state appropriation for fiscal
25 year 2009, and \$19,000 of the oil spill prevention account
26 appropriation are provided solely to implement Engrossed Substitute
27 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
28 enacted by June 30, 2007, the department shall execute activities as
29 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
30 partnership).

31 (21) \$150,000 of the general fund--state appropriation for fiscal
32 year 2008 is provided solely for the department to contract with the
33 U.S. institute for environmental conflict resolution, a federal agency,
34 to develop a pilot water management process with three federally
35 recognized treaty Indian tribes. \$50,000 of the general fund--state
36 appropriation for fiscal year 2008 is provided solely for the northwest
37 Indian fisheries commission to help establish the pathway for the
38 process in federal agencies.

1 (22) \$319,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$241,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the implementation of
4 Engrossed Second Substitute Senate Bill No. 6117 (reclaimed water). If
5 the bill is not enacted by June 30, 2007, the amounts provided in this
6 subsection shall lapse.

7 (23) \$53,000 of the oil spill prevention account--state
8 appropriation is provided solely for the implementation of Senate Bill
9 No. 5552 (penalties for oil spills). If the bill is not enacted by
10 June 30, 2007, the amount provided in this subsection shall lapse.

11 (24) \$50,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$50,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely to the department to convene a
14 shellfish aquaculture regulatory committee, composed of a balanced
15 representation from interested state regulatory agencies, Native
16 American tribes, local governments and the environmental and shellfish
17 farming communities. The group will be facilitated by the office of
18 regulatory assistance and will address federal, state, and local
19 regulatory issues related to shellfish farming.

20 (25) \$85,000 of the state toxics control account--state
21 appropriation is provided solely for Engrossed Second Substitute Senate
22 Bill No. 6502 (relating to mercury reduction). If the bill is not
23 enacted by June 30, 2008, the amount provided in this subsection shall
24 lapse.

25 (26) \$108,000 of the general fund--state appropriation for fiscal
26 year 2009 is provided solely for Engrossed Substitute Senate Bill No.
27 6308 (relating to climate change research, preparation, and
28 adaptation). If the bill is not enacted by June 30, 2008, the amount
29 provided in this subsection shall lapse.

30 (27) \$70,000 of the general fund--state appropriation for fiscal
31 year 2009 is provided solely for Substitute Senate Bill No. 6805
32 (relating to promoting farm and forest land preservation and
33 environmental restoration through conservation markets). If the bill
34 is not enacted by June 30, 2008, the amount provided in this subsection
35 shall lapse.

36 (28) \$250,000 of the general fund--state appropriation for fiscal
37 year 2009 is provided solely for Substitute Senate Bill No. 6508

1 (relating to beach management districts). If the bill is not enacted
2 by June 30, 2008, the amount provided in this subsection shall lapse.

3 (29) \$195,000 of the general fund--state appropriation for fiscal
4 year 2009 is provided solely to support a collaborative process to
5 design a proposed comprehensive water management structure for the
6 Walla Walla river basin. The proposed structure should address the
7 allocation of functions, authorities, resource requirements, and issues
8 associated with interstate watershed management of the basin. Invited
9 participants should include but not be limited to the confederated
10 tribes of the Umatilla Indian reservation; appropriate state agencies;
11 and Walla Walla basin interests such as municipalities, irrigation
12 districts, conservation districts, fisheries, agriculture, economic
13 development, and environmental representatives. A report outlining the
14 proposed governance and water management structure shall be submitted
15 to the governor and the appropriate committees of the legislature by
16 November 15, 2008.

17 (30) \$80,000 of the state toxics control account--state
18 appropriation is provided solely for the department to create a
19 stakeholder advisory committee to review and develop recommendations to
20 help businesses achieve a fifty percent toxics reduction use goal. The
21 committee shall: (a) Review and make recommendations to improve the
22 effectiveness and delivery of technical assistance in pollution
23 prevention planning; (b) develop recommendations for strategies to
24 encourage moving away from "end-of-pipe" pollution reduction approaches
25 to increase hazardous waste prevention throughout the state; and (c)
26 review and make recommendations on revising the hazardous waste
27 planning fee under RCW 70.95E.030, including opportunities to provide
28 incentives that reward businesses for toxic use reduction successes in
29 meeting a fifty percent toxics use reduction goal. The committee shall
30 report its findings and recommendations to the fiscal and policy
31 committees of the senate and house of representatives by November 1,
32 2008.

33 (31) \$256,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$1,027,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for Engrossed Second Substitute
36 House Bill No. 2815 (reducing greenhouse gases emissions in the
37 Washington economy). If the bill is not enacted by June 30, 2008, the
38 amounts provided in this subsection shall lapse.

1 **Sec. 303.** 2007 c 522 s 303 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

4	General Fund--State Appropriation (FY 2008)	((\$48,365,000))
5		<u>\$48,970,000</u>
6	General Fund--State Appropriation (FY 2009)	((\$50,166,000))
7		<u>\$50,066,000</u>
8	General Fund--Federal Appropriation	((\$4,545,000))
9		<u>\$5,745,000</u>
10	General Fund--Private/Local Appropriation	\$73,000
11	Winter Recreation Program Account--State	
12	Appropriation	((\$1,116,000))
13		<u>\$1,560,000</u>
14	Off-Road Vehicle Account--State Appropriation	\$238,000
15	Snowmobile Account--State Appropriation	\$4,839,000
16	Aquatic Lands Enhancement Account--State Appropriation	\$365,000
17	Public Safety and Education Account--State	
18	Appropriation (FY 2008)	\$23,000
19	Public Safety and Education Account--State	
20	Appropriation (FY 2009)	\$24,000
21	Parks Renewal and Stewardship Account--State	
22	Appropriation	\$36,606,000
23	Parks Renewal and Stewardship Account--Private/Local	
24	Appropriation	\$300,000
25	TOTAL APPROPRIATION	((\$146,660,000))
26		<u>\$148,809,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) Fees approved by the state parks and recreation commission in
30 the 2007-09 biennium are authorized to exceed the fiscal growth factor
31 under RCW 43.135.055.

32 (2) \$79,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$79,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for a grant for the operation of
35 the Northwest avalanche center.

36 (3) \$300,000 of the general fund--state appropriation for fiscal
37 year 2008 is provided solely for project scoping and cost estimating
38 for the agency's 2009-11 capital budget submittal.

1 (4) \$2,255,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely for costs associated with relocating the
3 commission's Tumwater headquarters office.

4 (5) \$272,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$271,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for costs associated with
7 relocating the commission's eastern Washington regional headquarters
8 office.

9 (6) \$1,000,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$1,000,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for replacing vehicles and
12 equipment.

13 (7) \$1,611,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$1,428,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for planned and emergency
16 maintenance of park facilities.

17 (8) \$1,700,000 of the general fund--federal appropriation for
18 fiscal year 2009 is provided solely for the recreational boating safety
19 program.

20 (9) \$954,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$1,007,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for the operations of Cama Beach
23 state park.

24 (10) \$25,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$25,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for implementation of Substitute
27 Senate Bill No. 5219 (weather and avalanche center). If the bill is
28 not enacted by June 30, 2007, the amounts provided in this subsection
29 shall lapse.

30 (11) \$9,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$9,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for implementation of Substitute
33 Senate Bill No. 5463 (forest fire protection). If the bill is not
34 enacted by June 30, 2007, the amounts provided in this subsection shall
35 lapse.

36 (12) (~~(\$42,000)~~) \$9,000 of the general fund--state appropriation
37 for fiscal year 2008 and (~~(\$42,000)~~) \$9,000 of the general fund--state
38 appropriation for fiscal year 2009 are provided solely for

1 implementation of Substitute Senate Bill No. 5236 (public lands
2 management). If the bill is not enacted by June 30, 2007, the amounts
3 provided in this subsection shall lapse.

4 (13) \$264,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$217,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely to establish a pilot lifeguard
7 program at Lake Sammamish and Nolte state parks. The department shall
8 complete a comprehensive risk analysis to determine if expansion of the
9 lifeguard program or other drowning risk reduction measures should be
10 implemented. The department shall report its findings to the office of
11 financial management and the appropriate committees of the legislature
12 by July 1, 2009.

13 (14) (~~(\$232,000)~~) \$455,000 of the general fund--state appropriation
14 for fiscal year 2008 and (~~(\$233,000)~~) \$10,000 of the general fund--
15 state appropriation for fiscal year 2009 are provided solely for the
16 development of a long-range plan for Fort Worden state park, including
17 architectural and site design guidelines, business and operations
18 implementation, site and facilities use plan, and for the department to
19 convene a task force to recommend alternative governance structures for
20 the park.

21 (15) \$1,600,000 of the parks renewal stewardship account--state
22 appropriation is provided solely for operating state parks, developing
23 and renovating park facilities, undertaking deferred maintenance,
24 enhancing park stewardship and other state park purposes, pursuant to
25 Substitute House Bill No. 2275 (raising funds for state parks).
26 Expenditures from the amount provided in this subsection shall not
27 exceed actual revenues received under Substitute House Bill No. 2275.
28 If the bill is not enacted by June 30, 2007, the amounts provided in
29 this subsection shall lapse.

30 (16) \$40,000 of the general fund--state appropriation for fiscal
31 year 2009 is provided solely for Substitute Senate Bill No. 6395
32 (protecting southern resident orca whales from disturbances by
33 vessels). If the bill is not enacted by June 30, 2008, the amount
34 provided in this subsection shall lapse.

35 (17) \$58,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$73,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for one-time financial assistance

1 to the northwest weather and avalanche center, administered by the
2 United States forest service, to keep the center operational through
3 the remainder of the biennium.

4 **Sec. 304.** 2007 c 522 s 304 (uncodified) is amended to read as
5 follows:

6 **FOR THE ((~~INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION~~)) RECREATION**
7 **AND CONSERVATION FUNDING BOARD**

8	General Fund--State Appropriation (FY 2008)	\$1,557,000
9	General Fund--State Appropriation (FY 2009)	\$1,600,000
10	General Fund--Federal Appropriation	\$18,409,000
11	General Fund--Private/Local Appropriation	\$250,000
12	Aquatic Lands Enhancement Account--State Appropriation	\$277,000
13	Water Quality Account--State Appropriation (FY 2008)	\$100,000
14	Water Quality Account--State Appropriation (FY 2009)	\$100,000
15	Firearms Range Account--State Appropriation	\$37,000
16	Recreation Resources Account--State Appropriation	\$2,819,000
17	Nonhighway and Off-Road Vehicles Activities Program	
18	Account--State Appropriation	\$1,004,000
19	Boating Activities Account--State Appropriation	((\$2,000,000))
20		<u>\$1,000,000</u>
21	TOTAL APPROPRIATION	((\$28,153,000))
22		<u>\$27,153,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$16,025,000 of the general fund--federal appropriation is
26 provided solely for implementation of the forest and fish agreement
27 rules. These funds shall be allocated to the department of natural
28 resources and the department of fish and wildlife.

29 (2) \$22,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$22,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for the implementation of
32 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
33 is not enacted by June 30, 2007, the department shall execute
34 activities as described in Engrossed Substitute Senate Bill No. 5372
35 (Puget Sound partnership).

36 (3) ((~~\$2,000,000~~)) \$1,000,000 of the boating activities account--

1 state appropriation is provided solely to implement Substitute House
2 Bill No. 1651 (boating activities). ((If the bill is not enacted by
3 June 30, 2007, the amount provided in this subsection shall lapse.))

4 **Sec. 305.** 2007 c 522 s 305 (uncodified) is amended to read as
5 follows:

6 **FOR THE ENVIRONMENTAL HEARINGS OFFICE**

7	General Fund--State Appropriation (FY 2008)	((\$1,134,000))
8		<u>\$1,144,000</u>
9	General Fund--State Appropriation (FY 2009)	\$1,161,000
10	TOTAL APPROPRIATION	((\$2,295,000))
11		<u>\$2,305,000</u>

12 The appropriations in this section are subject to the following
13 condition and limitation: \$10,000 of the general fund--state
14 appropriation for fiscal year 2008 is provided solely for employee
15 retirement buyout costs.

16 **Sec. 306.** 2007 c 522 s 306 (uncodified) is amended to read as
17 follows:

18 **FOR THE CONSERVATION COMMISSION**

19	General Fund--State Appropriation (FY 2008)	\$2,889,000
20	General Fund--State Appropriation (FY 2009)	((\$2,913,000))
21		<u>\$3,087,000</u>
22	General Fund--Federal Appropriation	\$1,178,000
23	Water Quality Account--State Appropriation (FY 2008) .	((\$7,301,000))
24		<u>\$5,301,000</u>
25	Water Quality Account--State Appropriation (FY 2009) .	((\$7,326,000))
26		<u>\$5,326,000</u>
27	TOTAL APPROPRIATION	((\$21,607,000))
28		<u>\$17,781,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$100,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$100,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely for supplementary basic funding
34 grants to the state's lowest-income conservation districts. The
35 supplementary grant process shall be structured to aid recipients in
36 becoming financially self-sufficient in the future.

1 (2) \$250,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$250,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to implement Substitute Senate
4 Bill No. 5108 (office of farmland preservation). If the bill is not
5 enacted by June 30, 2007, the amounts provided in this subsection shall
6 lapse.

7 (3) \$250,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$250,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for the pioneers in conservation
10 program to provide grants through a competitive process to agricultural
11 landowners for projects that benefit fish and wildlife restoration and
12 farm operations. Grants must be matched by an equal amount or more
13 from nonstate sources with priority for projects identified in the
14 Puget Sound Chinook salmon recovery plan and the Puget Sound
15 partnership strategy.

16 (4) \$78,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$72,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to implement Engrossed Second
19 Substitute Senate Bill No. 5372 (Puget Sound partnership). If the bill
20 is not enacted by June 30, 2007, the department shall execute
21 activities as described in Engrossed Substitute Senate Bill No. 5372
22 (Puget Sound partnership).

23 (5) \$174,000 of the general fund--state appropriation for fiscal
24 year 2009 is provided solely for Substitute Senate Bill No. 6805 (farm
25 and forest land preservation and environmental restoration through
26 conservation markets). If the bill is not enacted by June 30, 2008,
27 the amount provided in this subsection shall lapse.

28 **Sec. 307.** 2007 c 522 s 307 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 General Fund--State Appropriation (FY 2008)	((\$55,453,000))
	<u>\$56,158,000</u>
32 General Fund--State Appropriation (FY 2009)	((\$52,743,000))
	<u>\$55,325,000</u>
33 General Fund--Federal Appropriation	((\$52,666,000))
	<u>\$52,671,000</u>
34 General Fund--Private/Local Appropriation	((\$37,447,000))

1		<u>\$37,451,000</u>
2	Off-Road Vehicle Account--State Appropriation	\$416,000
3	Aquatic Lands Enhancement Account--State	
4	Appropriation	\$6,070,000
5	Public Safety and Education Account--State	
6	Appropriation (FY 2008)	\$268,000
7	Public Safety and Education Account--State	
8	Appropriation (FY 2009)	\$325,000
9	Recreational Fisheries Enhancement--State	
10	Appropriation	\$3,628,000
11	Warm Water Game Fish Account--State Appropriation	\$3,024,000
12	Eastern Washington Pheasant Enhancement	
13	Account--State Appropriation	\$754,000
14	Aquatic Invasive Species Enforcement Account--State	
15	Appropriation	\$204,000
16	Aquatic Invasive Species Prevention Account--State	
17	Appropriation	\$842,000
18	Wildlife Account--State Appropriation	((\$66,508,000))
19		<u>\$64,329,000</u>
20	Wildlife Account--Federal Appropriation	((\$34,552,000))
21		<u>\$34,556,000</u>
22	Wildlife Account--Private/Local Appropriation	((\$13,288,000))
23		<u>\$13,290,000</u>
24	Game Special Wildlife Account--State Appropriation	((\$1,991,000))
25		<u>\$2,491,000</u>
26	Game Special Wildlife Account--Federal Appropriation	\$8,923,000
27	Game Special Wildlife Account--Private/Local	
28	Appropriation	\$486,000
29	Water Quality Account--State Appropriation (FY 2008)	\$160,000
30	Water Quality Account--State Appropriation (FY 2009)	\$160,000
31	((Environmental Excellence Account--State Appropriation \$15,000))	
32	Regional Fisheries Salmonid Recovery Account--Federal	
33	Appropriation	((\$2,751,000))
34		<u>\$5,001,000</u>
35	Oil Spill Prevention Account--State Appropriation	\$1,104,000
36	Oyster Reserve Land Account--State Appropriation	\$417,000
37	Wildlife Rehabilitation Account--State Appropriation	((\$352,000))
38		<u>\$270,000</u>

1 TOTAL APPROPRIATION ((\$344,547,000))
2 \$348,323,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The department shall use the department of printing for
6 printing needs. Funds provided in this section may not be used to
7 staff or fund a stand-alone printing operation.

8 (2) \$175,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$175,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the implementation of hatchery
11 reform recommendations defined by the hatchery scientific review group.

12 (3) The department shall support the activities of the aquatic
13 nuisance species coordination committee to foster state, federal,
14 tribal, and private cooperation on aquatic nuisance species issues.
15 The committee shall strive to prevent the introduction of nonnative
16 aquatic species and to minimize the spread of species that are
17 introduced.

18 (4) The department shall emphasize enforcement of laws related to
19 protection of fish habitat and the illegal harvest of salmon and
20 steelhead. Within the amount provided for the agency, the department
21 shall provide support to the department of health to enforce state
22 shellfish harvest laws.

23 (5) \$400,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$400,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for a state match to support the
26 Puget Sound nearshore partnership between the department and the U.S.
27 army corps of engineers.

28 (6) The department shall assist the office of regulatory assistance
29 in implementing activities consistent with the governor's regulatory
30 improvement program. The department shall support and provide
31 expertise to facilitate, coordinate, and simplify citizen and business
32 interactions so as to improve state regulatory processes involving
33 state, local, and federal stakeholders.

34 (7) \$634,000 of the general fund--state appropriation for fiscal
35 year 2008 is provided solely for operations and fish production costs
36 at department-operated Mitchell act hatchery facilities.

37 ~~(8) ((Within the amount provided for the agency, the department
38 shall implement a joint management and collaborative enforcement~~

1 ~~agreement with the confederated tribes of the Colville and the Spokane~~
2 ~~tribe.)~~ \$542,000 of the general fund--state appropriation for fiscal
3 year 2009 is provided solely for the department to implement a pilot
4 project with the Confederated Tribes of the Colville Reservation to
5 develop expanded recreational fishing opportunities on Lake Rufus Woods
6 and its northern shoreline and to conduct joint enforcement of lake
7 fisheries on Lake Rufus Woods and adjoining waters, pursuant to state
8 and tribal intergovernmental agreements developed under the Columbia
9 River water supply program.

10 (a) For the purposes of the pilot project:

11 (i) A fishing permit issued to a nontribal member by the Colville
12 Tribes shall satisfy the license requirement of RCW 77.32.010 on the
13 waters of Lake Rufus Woods and on the north shore of Lake Rufus Woods;

14 (ii) The Colville Tribes have agreed to provide to holders of its
15 nontribal member fishing permits a means to demonstrate that fish in
16 their possession were lawfully taken in Lake Rufus Woods;

17 (iii) A Colville tribal member identification card shall satisfy
18 the license requirement of RCW 77.32.010 on all waters of Lake Rufus
19 Woods;

20 (iv) The department and the Colville Tribes shall jointly designate
21 fishing areas on the north shore of Lake Rufus Woods for the purposes
22 of enhancing access to the recreational fisheries on the lake; and

23 (v) The Colville Tribes have agreed to recognize a fishing license
24 issued under RCW 77.32.470 or RCW 77.32.490 as satisfying the nontribal
25 member fishing permit requirements of Colville tribal law on the
26 reservation portion of the waters of Lake Rufus Woods and at designated
27 fishing areas on the north shore of Lake Rufus Woods;

28 (b) The director, in collaboration with the Colville Tribes, shall
29 provide an interim report to the office of financial management and the
30 appropriate committees of the legislature by December 31, 2008. The
31 report shall describe the status of the pilot project, and make
32 recommendations as needed to fully implement the project, pursuant to
33 the state and tribal agreement on Lake Rufus Woods.

34 (9) \$182,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$182,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely to continue the ballast water
37 management program in Puget Sound and expand the program to include the
38 Columbia river and coastal ports.

1 (10) \$250,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$250,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for hatchery facility maintenance
4 improvements.

5 (11) \$440,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$409,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for estimates of juvenile
8 abundance of federally listed salmon and steelhead populations. The
9 department shall report to the office of financial management and the
10 appropriate fiscal committees of the legislature with a letter stating
11 the use and measurable results of activities that are supported by
12 these funds.

13 (12) \$125,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$125,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely for the strategic budget and
16 accountability program.

17 (13) \$113,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$113,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely to implement Engrossed Substitute
20 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
21 enacted by June 30, 2007, the department shall execute activities as
22 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
23 partnership).

24 (14) Prior to submitting its 2009-11 biennial operating and capital
25 budget request related to state fish hatcheries to the office of
26 financial management, the department shall contract with the hatchery
27 scientific review group (HSRG) to review this request. This review
28 shall: (a) Determine if the proposed requests are consistent with HSRG
29 recommendations; (b) prioritize the components of the requests based on
30 their contributions to protecting wild salmonid stocks and meeting the
31 recommendations of the HSRG; and (c) evaluate whether the proposed
32 requests are being made in the most cost effective manner. The
33 department shall provide a copy of the HSRG review to the office of
34 financial management and the appropriate legislative committees by
35 October 1, 2008.

36 (15) \$43,000 of the general fund--state appropriation for fiscal
37 year 2008 is provided solely for the implementation of Substitute

1 Senate Bill No. 5447 (coastal Dungeness crab). If the bill is not
2 enacted by June 30, 2007, the amount provided in this subsection shall
3 lapse.

4 (16) \$4,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$4,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the implementation of
7 Substitute Senate Bill No. 5463 (forest fire protection). If the bill
8 is not enacted by June 30, 2007, the amounts provided in this
9 subsection shall lapse.

10 (17) \$89,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$89,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the implementation of
13 Substitute Senate Bill No. 6141 (forest health). If the bill is not
14 enacted by June 30, 2007, the amounts provided in this subsection shall
15 lapse.

16 (18) \$204,000 of the aquatic invasive species enforcement account--
17 state appropriation is provided solely for the implementation of
18 Substitute Senate Bill No. 5923 (aquatic invasive species). If the
19 bill is not enacted by June 30, 2007, the amount provided in this
20 subsection shall lapse.

21 ~~(19) ((\$42,000 of the general fund--state appropriation for fiscal~~
22 ~~year 2008 and \$42,000 of the general fund--state appropriation for~~
23 ~~fiscal year 2009 are provided solely for the implementation of~~
24 ~~Substitute Senate Bill No. 5236 (public lands management). If the bill~~
25 ~~is not enacted by June 30, 2007, the amounts provided in this~~
26 ~~subsection shall lapse.~~

27 ~~(20))~~ \$352,000 of the wildlife rehabilitation account is provided
28 solely for the implementation of Senate Bill No. 5188 (wildlife
29 rehabilitation). If the bill is not enacted by June 30, 2007, the
30 amounts provided in this subsection shall lapse.

31 ~~((21))~~ (20) \$77,000 of the general fund--state appropriation for
32 fiscal year 2008 and \$75,000 of the general fund--state appropriation
33 for fiscal year 2009 are provided solely for the department of fish and
34 wildlife to participate in the upper Columbia salmon recovery plan
35 implementation, habitat conservation plan hatchery committees, and the
36 priest rapids salmon and steelhead agreement hatchery technical
37 committee.

1 ~~((+22+))~~ (21)(a) Within existing funds, the department of fish and
2 wildlife shall sell the upper 20-acre parcel of the Beebe springs
3 property.

4 (b) Proceeds from the sale are to be used to develop the Beebe
5 springs natural interpretive site. Up to \$300,000 of the general
6 fund--state appropriation for fiscal year 2009 is provided solely for
7 the development of the Beebe springs natural interpretive site. The
8 department shall not expend more than the amount received from the sale
9 proceeds.

10 ~~((+25+))~~ (22) \$50,000 of the general fund--state appropriation for
11 fiscal year 2008 and \$49,000 of the general fund--state appropriation
12 for fiscal year 2009 are provided solely to implement Substitute House
13 Bill No. 2049 (marine resource committees). If the bill is not enacted
14 by June 30, 2007, the amounts provided in this subsection shall lapse.

15 ~~((+26+))~~ (23) \$35,000 of the general fund--state appropriation for
16 fiscal year 2008 and \$35,000 of the general fund--state appropriation
17 for fiscal year 2009 are provided solely for a study of introducing
18 oxygen to the waters of Hood Canal. The study shall propose a location
19 in a small marine area where a large number of bottom-dwelling fish
20 species exist, and analyze the impact of injected dissolved oxygen on
21 aquatic life. The department shall report to the appropriate
22 committees of the legislature on the results of the study and recommend
23 whether to proceed with a project to inject oxygen into Hood Canal.

24 ~~((+27+))~~ (24) \$1,310,000 of the general fund--state appropriation
25 for fiscal year 2008 is provided solely to replace state wildlife
26 account funds for the engineering program and ~~((+\$1,190,000))~~ \$610,000
27 of the general fund--state appropriation for fiscal year 2008 are
28 provided solely to replace state wildlife account funds for the
29 hydraulic project permitting program, including the development of a
30 permit fee schedule for the hydraulic project approval program to make
31 the program self supporting. Fees may be based on factors relating to
32 the complexity of the permit issuance. The fees received by the
33 department must be deposited into the state wildlife account and shall
34 be expended exclusively for the purposes of the hydraulic project
35 permitting program. By December 1, 2008, the department shall provide
36 a permit fee schedule for the hydraulic project approval program to the
37 office of financial management and the appropriate committees of the
38 legislature.

1 ~~((+28+))~~ (25) \$245,000 of the general fund--state appropriation for
2 fiscal year 2008 and \$245,000 of the general fund--state appropriation
3 for fiscal year 2009 are provided solely to the department to work in
4 cooperation with the department of natural resources to assist with the
5 implementation of the wild horse coordinated resource management plan.
6 Implementation may include providing grant funding to other state and
7 nonstate entities as needed.

8 ~~((+29+))~~ (26) \$270,000 of the general fund--state appropriation for
9 fiscal year 2008 and \$270,000 of the general fund--state appropriation
10 for fiscal year 2009 are provided solely for the department to develop
11 siting guidelines for power generation facilities, provide technical
12 assistance for permitting, support voluntary compliance with the
13 guidelines, and to conduct bird and wildlife assessments on state lands
14 most eligible for wind power leases.

15 ~~((+31+))~~ (27) \$50,000 of the general fund--state appropriation for
16 fiscal year 2008 is provided solely to implement Second Substitute
17 House Bill No. 2220 (shellfish). The department shall develop and
18 maintain an electronic database for aquatic farmer registration. If
19 the bill is not enacted by June 30, 2007, the amount provided in this
20 subsection shall lapse.

21 (28) \$289,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$301,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for selective fisheries.

24 (29) During the 2007-09 biennium, the department shall not make a
25 permanent closure of any hatchery facility currently in operation.

26 (30) Within existing funds, the department shall continue
27 implementing its capital program action plan dated September 1, 2007,
28 including the purchase of the necessary maintenance and support costs
29 for the capital programs and engineering tools. The department shall
30 report to the office of financial management and the appropriate
31 committees of the legislature its progress in implementing the plan,
32 including improvements instituted in its capital program, by September
33 30, 2008.

34 (31) \$500,000 of the general fund--state appropriation for fiscal
35 year 2009 is provided solely for Second Substitute Senate Bill No. 6227
36 (outer coast marine resources committees). If the bill is not enacted
37 by June 30, 2008, the amount provided in this subsection shall lapse.

1 (32) \$115,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely for Substitute Senate Bill No. 6231
3 (marine protected areas). If the bill is not enacted by June 30, 2008,
4 the amount provided in this subsection shall lapse.

5 (33) \$46,000 of the general fund--state appropriation for fiscal
6 year 2009 is provided solely for Substitute Senate Bill No. 6307 (Puget
7 Sound marine managed areas). If the bill is not enacted by June 30,
8 2008, the amount provided in this subsection shall lapse.

9 (34) \$46,000 of the general fund--state appropriation for fiscal
10 year 2009 is provided solely for Substitute Senate Bill No. 6395 (orca
11 whales). If the bill is not enacted by June 30, 2008, the amount
12 provided in this subsection shall lapse.

13 (35) \$75,000 of the general fund--state appropriation for fiscal
14 year 2009 is provided solely for stream-channel restoration of Wiley
15 Slough to enhance fish passage.

16 (36) \$175,000 of the general fund--state appropriation for fiscal
17 year 2009 is provided solely to convene a work group to study solutions
18 for improving outbound juvenile salmon migration at Electron Dam on the
19 Puyallup River. The work group shall include one member of the house
20 of representatives, one member of the senate, one representative from
21 the department of fish and wildlife, one representative from Puget
22 Sound energy, and one representative from the Puyallup Tribe of
23 Indians. The work group shall present its findings and recommendations
24 to the appropriate committees of the legislature by January 1, 2009.

25 (37) As part of its 2009-11 biennial budget request, the department
26 shall submit a report detailing the methodology for determining the
27 value of payment in lieu of taxes as provided in RCW 79.70.130. At a
28 minimum, the report will show the number of acres subject to the
29 payment in lieu of taxes, the tax rates assumed by each affected
30 county, and the resulting value of the state general fund obligation.

31 **Sec. 308.** 2007 c 522 s 308 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

34	General Fund--State Appropriation (FY 2008)	((\$48,497,000))
35		<u>\$51,302,000</u>
36	General Fund--State Appropriation (FY 2009)	((\$50,818,000))
37		<u>\$51,966,000</u>

1	General Fund--Federal Appropriation	((\$25,235,000))
2		<u>\$27,862,000</u>
3	General Fund--Private/Local Appropriation	\$1,413,000
4	Forest Development Account--State Appropriation	((\$58,165,000))
5		<u>\$58,173,000</u>
6	Off-Road Vehicle Account--State Appropriation	((\$4,318,000))
7		<u>\$4,235,000</u>
8	Surveys and Maps Account--State Appropriation	\$2,536,000
9	Aquatic Lands Enhancement Account--State	
10	Appropriation	((\$7,773,000))
11		<u>\$7,964,000</u>
12	Resources Management Cost Account--State	
13	Appropriation	((\$96,177,000))
14		<u>\$96,189,000</u>
15	Surface Mining Reclamation Account--State	
16	Appropriation	\$3,295,000
17	Disaster Response Account--State Appropriation	\$5,000,000
18	Forest and Fish Support Account--State Appropriation	((\$4,000,000))
19		<u>\$7,000,000</u>
20	Water Quality Account--State Appropriation (FY 2008)	\$1,348,000
21	Water Quality Account--State Appropriation (FY 2009)	\$1,360,000
22	Aquatic Land Dredged Material Disposal Site	
23	Account--State Appropriation	\$1,337,000
24	Natural Resources Conservation Areas Stewardship	
25	Account--State Appropriation	\$34,000
26	State Toxics Control Account--State Appropriation	\$80,000
27	Air Pollution Control Account--State Appropriation	\$570,000
28	Nonhighway and Off-Road Vehicle Activities Program	
29	Account--State Appropriation	\$982,000
30	Derelict Vessel Removal Account--State Appropriation	\$3,652,000
31	Agricultural College Trust Management Account--State	
32	Appropriation	\$2,064,000
33	TOTAL APPROPRIATION	((\$318,654,000))
34		<u>\$328,362,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) ((~~\$122,000~~)) \$1,021,000 of the general fund--state
38 appropriation for fiscal year 2008 and ((~~\$162,000~~)) \$1,043,000 of the

1 general fund--state appropriation for fiscal year 2009 are provided
2 solely for deposit into the agricultural college trust management
3 account and are provided solely to manage approximately 70,700 acres of
4 Washington State University's agricultural college trust lands.

5 (2) (~~(\$11,463,000)~~) \$15,170,000 of the general fund--state
6 appropriation for fiscal year 2008, (~~(\$13,792,000)~~) \$13,542,000 of the
7 general fund--state appropriation for fiscal year 2009, and \$5,000,000
8 of the disaster response account--state appropriation are provided
9 solely for emergency fire suppression. None of the general fund and
10 disaster response account amounts provided in this subsection may be
11 used to fund agency indirect and administrative expenses. Agency
12 indirect and administrative costs shall be allocated among the agency's
13 remaining accounts and appropriations.

14 (3) Fees approved by the department of natural resources and the
15 board of natural resources in the 2007-09 biennium are authorized to
16 exceed the fiscal growth factor under RCW 43.135.055.

17 (4) \$198,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$199,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for the department to work with
20 appropriate stakeholders and state agencies in determining how
21 privately owned lands, in combination with other land ownership such as
22 public and tribal lands, contribute to wildlife habitat. The
23 assessment will also determine how commercial forests, forest lands on
24 the urban fringe, and small privately-owned forest lands that are
25 managed according to Washington's forest and fish prescriptions, in
26 combination with other forest management activities, function as
27 wildlife habitat now and in the future.

28 (5) (~~(\$2,500,000)~~) \$5,000,000 of the forest and fish support
29 account--state appropriation is provided solely for adaptive
30 management, monitoring, and participation grants to tribes. If federal
31 funding for this purpose is reinstated, the amount provided in this
32 subsection shall lapse. The department shall compile the outcomes of
33 these grants annually and submit them to the office of financial
34 management by September 1 of 2008 and 2009.

35 (6) \$400,000 of the forest and fish support account--state
36 appropriation is provided solely for adaptive management, monitoring,
37 and participation grants to the departments of ecology and fish and

1 wildlife. If federal funding for this purpose is reinstated, this
2 subsection shall lapse.

3 (7) The department shall prepare a feasibility study that analyzes
4 applicable business processes and develops the scope, requirements, and
5 alternatives for replacement of the department's current suite of
6 payroll-support systems. The department shall use an independent
7 consultant to assist with the study, and shall submit the completed
8 analysis to the office of financial management, the department of
9 personnel, and the department of information services by August 1,
10 2008.

11 (8) \$600,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$600,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely to continue interagency agreements
14 with the department of fish and wildlife and the department of ecology
15 for forest and fish report field implementation tasks.

16 (9) All department staff serving as recreation-management trail
17 stewards shall be noncommissioned.

18 (10) \$112,000 of the aquatic lands enhancement account--state
19 appropriation is provided solely for spartina eradication efforts. The
20 department may enter into agreements with federal agencies to eradicate
21 spartina from private lands that may provide a source of reinfestation
22 to public lands.

23 (11) \$40,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$40,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for the department to convene and
26 staff a work group to study issues related to wildfire prevention and
27 protection. The work group shall be composed of members representing
28 rural counties in eastern and western Washington, fire districts,
29 environmental protection organizations, industrial forest landowners,
30 the agricultural community, the beef industry, small forest landowners,
31 the building industry, realtors, the governor or a designee, the
32 insurance commissioner or a designee, the office of financial
33 management, the state fire marshal or a designee, the state building
34 code council, and the commissioner or public lands or a designee. The
35 work group shall issue a report of findings and recommendations to the
36 appropriate committees of the legislature by August 1, 2008.

37 (12) \$249,000 of the aquatic lands enhancement account--state
38 appropriation is provided solely to implement Engrossed Substitute

1 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
2 enacted by June 30, 2007, the department shall execute activities as
3 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
4 partnership).

5 (13) \$2,000,000 of the derelict vessel removal account--state
6 appropriation is provided solely for the implementation of Engrossed
7 Second Substitute Senate Bill No. 6044 (derelict vessels). If the bill
8 is not enacted by June 30, 2007, the amount provided in this subsection
9 shall lapse.

10 (14) (~~(\$42,000)~~) \$34,000 of the general fund--state appropriation
11 for fiscal year 2008 and (~~(\$42,000)~~) \$34,000 of the general fund--state
12 appropriation for fiscal year 2009 are provided solely for the
13 implementation of Substitute Senate Bill No. 5236 (public lands
14 management). If the bill is not enacted by June 30, 2007, the amounts
15 provided in this subsection shall lapse.

16 (15) \$14,000 of the forest development account--state appropriation
17 and \$52,000 of the resources management cost account--state
18 appropriation are provided solely for implementation of Substitute
19 Senate Bill No. 5463 (forest fire protection). If the bill is not
20 enacted by June 30, 2007, the amounts provided in this subsection shall
21 lapse.

22 (16) \$1,000,000 of the general fund--state appropriation for fiscal
23 year 2008 is provided solely for the removal of one or two large
24 floating dry docks off Lake Washington near the Port Quendall site in
25 north Renton.

26 (17) \$547,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$726,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the implementation of
29 Substitute Senate Bill No. 6141 (forest health). If the bill is not
30 enacted by June 30, 2007, the amounts provided in this subsection shall
31 lapse.

32 (18) \$22,000 of the surface mining reclamation account--state
33 appropriation and \$22,000 of the resources management cost account--
34 state appropriation are provided solely for the implementation of
35 Substitute Senate Bill No. 5972 (surface mining reclamation). If the
36 bill is not enacted by June 30, 2007, the amounts in this subsection
37 shall lapse.

1 (19) \$125,000 of the general fund--state appropriation for fiscal
2 year 2008, \$125,000 of the general fund--state appropriation for fiscal
3 year 2009, and \$250,000 of the resource management cost account--state
4 appropriation are provided solely to extend the 2005-2007 contract with
5 the University of Washington college of forestry resources for
6 additional research and technical assistance on the future of
7 Washington forests. Reports shall be submitted by June 30, 2009, to
8 the appropriate committees of the legislature on the following topics:

9 (a) An exploration of the potential markets for renewable energy
10 from biomass from Washington forests, especially from material removed
11 from eastern Washington forests as part of forest health improvement
12 efforts. This exploration shall assess the feasibility of converting
13 large amounts of underutilized forest biomass into useful products and
14 green energy by providing required analyses needed to efficiently
15 collect and deliver forest biomass to green energy end users. The role
16 of transportation and processing infrastructure in developing markets
17 for such material for both clean energy and value-added products shall
18 be included in the exploration. The college shall coordinate with
19 Washington State University efforts to identify what new biological,
20 chemical, and engineering technologies are emerging for converting
21 forest biomass to clean and efficient energy.

22 (b) Recommendations for the college's northwest environmental forum
23 for retaining the highest valued working forest lands at risk of
24 conversion to nonforest uses. These recommendations should include an
25 examination of means to enhance biodiversity through strategic
26 retention of certain lands, as well as economic incentives for
27 landowners to retain lands as working forests and provide ecosystem
28 services. The recommendations shall consider the health and value of
29 the forest lands, the rate of loss of working forest lands in the area,
30 the risk to timber processing infrastructure from continued loss of
31 working forest lands, and the multiple benefits derived from retaining
32 working forest lands. The recommendations shall prioritize forest
33 lands in the Cascade foothills, which include the area generally
34 encompassing the nonurbanized lands within the Cascade mountain range
35 and drainages lying between three hundred and three thousand feet above
36 mean sea level, and located within Whatcom, Skagit, Snohomish, King,
37 Pierce, Thurston, and Lewis counties.

1 (20) \$25,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$25,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for Chelan county, as the chair of
4 the Stemilt partnership, to perform the following:

5 (a) Work with private and public land management entities to
6 identify and evaluate land ownership possibilities;

7 (b) Allocate up to \$10,000 to the department of fish and wildlife
8 to perform technical studies, baseline assessments, environmental
9 review, due diligence, and similar real estate evaluations; and

10 (c) Implement real estate transactions based on the results of the
11 studies.

12 (21) \$15,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$15,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for health benefits to Washington
15 conservation corps employees.

16 (22) \$300,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$300,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for staff support for the natural
19 heritage program to integrate, analyze, and provide bird area
20 information, and for state designations and mapping support, among
21 other activities.

22 (23) \$48,000 of the resource management cost account--state
23 appropriation is provided solely to implement Second Substitute House
24 Bill No. 2220 (shellfish). The department shall participate in a
25 shellfish aquaculture regulatory committee, convened by the department
26 of ecology. If the bill is not enacted by June 30, 2007, the amount
27 provided in this subsection shall lapse.

28 (24) \$150,000 of the general fund--private/local appropriation is
29 provided solely for the implementation of Substitute Senate Bill No.
30 5445 (cost-reimbursement agreements). If the bill is not enacted by
31 June 30, 2007, the amount provided in this subsection shall lapse.

32 (25) \$191,000 of the aquatic lands enhancement account--state
33 appropriation is provided solely for the department to coordinate with
34 the Puget Sound partnership to complete a final habitat conservation
35 plan for state-owned aquatic lands and an environmental impact
36 statement by June 2009.

37 (26) \$200,000 of the general fund--state appropriation for fiscal
38 year 2009 is provided solely to supplement other available funds for an

1 analysis of whether forest practices rules (including rules for harvest
2 on potentially unstable slopes, road construction and maintenance, and
3 post-harvest slash treatment) effectively protect neighboring
4 communities and public resources from landslides, acceleration of peak
5 streamflows, and other storm-related impacts. The analysis is to be
6 accomplished using the adaptive management process. The cooperative
7 monitoring, evaluation and research (CMER) committee of the adaptive
8 management program shall submit a report of its preliminary analysis
9 and conclusions to the appropriate committees of the legislature by
10 November 15, 2008. The CMER committee shall submit a complete report,
11 including the committee's assessment of the effectiveness of current
12 prescriptions and practices, at the conclusion of its unstable
13 landforms' project.

14 (27) \$50,000 of the general fund--state appropriation for fiscal
15 year 2009 is provided solely for participation with the regional multi-
16 organization taskforce of forest scientists and land managers formed to
17 develop science-based management options for forest landowners to
18 manage under alternative climate change scenarios. The department
19 shall develop a project aimed at acquiring, developing, and
20 distributing information about localized impacts of climate change on
21 native tree species.

22 (28) As part of its 2009-11 biennial budget request, the department
23 shall submit a report detailing the methodology for determining the
24 value of payment in lieu of taxes as provided in RCW 79.70.130. At a
25 minimum, the report will show the number of acres subject to the
26 payment in lieu of taxes, the tax rates assumed by each affected
27 county, and the resulting value of the state general fund obligation.

28 **Sec. 309.** 2007 c 522 s 309 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF AGRICULTURE**

31	General Fund--State Appropriation (FY 2008)	((\$14,071,000))
32		<u>\$14,073,000</u>
33	General Fund--State Appropriation (FY 2009)	((\$14,152,000))
34		<u>\$14,721,000</u>
35	General Fund--Federal Appropriation	((\$11,441,000))
36		<u>\$11,443,000</u>
37	General Fund--Private/Local Appropriation	\$422,000

1	Aquatic Lands Enhancement Account--State	
2	Appropriation	\$2,062,000
3	Energy Freedom Account--State Appropriation	\$500,000
4	Water Quality Account--State Appropriation (FY 2008)	\$604,000
5	Water Quality Account--State Appropriation (FY 2009)	\$618,000
6	State Toxics Control Account--State Appropriation	\$4,120,000
7	Water Quality Permit Account--State Appropriation	\$61,000
8	TOTAL APPROPRIATION	(\$48,051,000)
9		<u>\$48,624,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Fees and assessments approved by the department in the 2007-09
13 biennium are authorized to exceed the fiscal growth factor under RCW
14 43.135.055.

15 (2) Within funds appropriated in this section, the department, in
16 addition to the authority provided in RCW 17.26.007, may enter into
17 agreements with federal agencies to eradicate spartina from private
18 lands that may provide a source of reinfestation to public lands.

19 (3) \$78,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$72,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely to implement Engrossed Substitute
22 Senate Bill No. 5372 (Puget Sound partnership). If the bill is not
23 enacted by June 30, 2007, the department shall execute activities as
24 described in Engrossed Substitute Senate Bill No. 5372 (Puget Sound
25 partnership).

26 (4) \$62,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$63,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for a study to evaluate the use of
29 sugar beets for the production of biofuels.

30 (5) \$275,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$275,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for direct allocation, without
33 deduction, to the Washington tree fruit research commission,
34 established under chapter 15.26 RCW, for development and implementation
35 of a pest management transition program to reduce the use by the tree
36 fruit industry of certain organophosphate insecticides.

37 (6) \$250,000 of the general fund--state appropriation for fiscal
38 year 2008 and \$250,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for distribution to counties with
2 weed boards to control invasive weeds. Of this amount, \$150,000 of the
3 general fund--state appropriation for fiscal year 2008 and \$150,000 of
4 the general fund--state appropriation for fiscal year 2009 are provided
5 solely to control Japanese knotweed in counties with weed boards.

6 (7) \$250,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$250,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely for pass through funding to the
9 nonprofit opportunities industrialization center to provide training to
10 agricultural workers related to farm skills, English as a second
11 language, and other skills.

12 (8) \$290,000 of the general fund--state appropriation for fiscal
13 year 2009 is provided solely for Second Substitute Senate Bill No. 6483
14 (local food production). If the bill is not enacted by June 30, 2008,
15 the amount provided in this subsection shall lapse.

16 (9) \$65,000 of the general fund--state appropriation for fiscal
17 year 2009 and \$35,000 of the aquatic lands enhancement account
18 appropriation are provided solely for funding to the Pacific county
19 noxious weed control board to continue its planning and implementation
20 of spartina eradication activities.

21 **Sec. 310.** 2007 c 522 s 310 (uncodified) is amended to read as
22 follows:

23 **FOR THE WASHINGTON POLLUTION LIABILITY REINSURANCE PROGRAM**

24 Pollution Liability Insurance Program Trust

25 Account--State Appropriation	((\$799,000))
26	<u>\$745,000</u>

27 **Sec. 311.** 2007 c 522 s 311 (uncodified) is amended to read as
28 follows:

29 **FOR THE PUGET SOUND PARTNERSHIP**

30 General Fund--State Appropriation (FY 2008)	((\$500,000))
31	<u>\$370,000</u>
32 General Fund--State Appropriation (FY 2009)	((\$500,000))
33	<u>\$654,000</u>
34 General Fund--Federal Appropriation	((\$1,155,000))
35	<u>\$2,655,000</u>
36 General Fund--Private/Local Appropriation	\$2,500,000

1	Aquatic Lands Enhancement Account--State Appropriation . . .	\$500,000
2	Water Quality Account--State Appropriation (FY 2008) . . .	(\$3,458,000)
3		<u>\$3,841,000</u>
4	Water Quality Account--State Appropriation (FY 2009) . . .	(\$3,459,000)
5		<u>\$4,214,000</u>
6	<u>State Toxics Account--State Appropriation</u>	<u>\$1,710,000</u>
7	TOTAL APPROPRIATION	(\$12,072,000)
8		<u>\$16,444,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) ~~(\$1,000,000)~~ \$600,000 of the water quality account--state
12 appropriation for fiscal year 2008, ~~(\$1,000,000)~~ \$1,400,000 of the
13 water quality account--state appropriation for fiscal year 2009, and
14 \$2,500,000 of the general fund--private/local appropriation are
15 provided solely for the education of citizens through attracting and
16 utilizing volunteers to engage in activities that result in
17 environmental benefits.

18 (2) \$2,208,000 of the water quality account--state appropriation
19 for fiscal year 2008, \$2,209,000 of the water quality account--state
20 appropriation for fiscal year 2009, ~~(\$500,000)~~ \$370,000 of the
21 general fund--state appropriation for fiscal year 2008, ~~(\$500,000)~~
22 \$630,000 of the general fund--state appropriation for fiscal year 2009,
23 and \$1,155,000 of the general fund--federal appropriation are provided
24 solely to implement Substitute Senate Bill No. 5372 (Puget Sound
25 partnership). If the bill is not enacted by June 30, 2007, then
26 \$2,208,000 of the water quality account--state appropriation for fiscal
27 year 2008, \$2,209,000 of the water quality account--state appropriation
28 for fiscal year 2009, \$1,155,000 of the general fund--federal
29 appropriation, \$500,000 of the general fund--state appropriation for
30 fiscal year 2008, and \$500,000 of the general fund--state appropriation
31 for fiscal year 2009 are appropriated to the office of the governor for
32 operation of the Puget Sound action team.

33 (3) To implement the 2007-09 Puget Sound biennial plan required by
34 Engrossed Substitute Senate Bill No. 5372 (Puget Sound partnership),
35 funding is provided solely for Puget Sound recovery activities in the
36 budgets of selected agencies and institutions of higher education,
37 including the department of agriculture, department of community, trade
38 and economic development, conservation commission, department of

1 ecology, department of fish and wildlife, department of health,
2 interagency committee for outdoor recreation, department of natural
3 resources, state parks and recreation commission, the Puget Sound
4 partnership, University of Washington, and Washington State University.
5 During the 2007-09 biennium, moneys are provided solely for these
6 agencies and institutions of higher education as provided for in LEAP
7 document PSAT-2007.

8 (4) \$24,000 of the general fund--state appropriation for fiscal
9 year 2009 is provided solely for Substitute Senate Bill No. 6307 (Puget
10 Sound marine managed areas). If the bill is not enacted by June 30,
11 2008, the amount provided in this subsection shall lapse.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2007 c 522 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2008)	((\$1,727,000))
	<u>\$1,730,000</u>
General Fund--State Appropriation (FY 2009)	((\$2,000,000))
	<u>\$2,005,000</u>
Architects' License Account--State Appropriation	((\$762,000))
	<u>\$763,000</u>
Cemetery Account--State Appropriation	\$240,000
Professional Engineers' Account--State Appropriation	((\$3,484,000))
	<u>\$3,492,000</u>
Real Estate Commission Account--State Appropriation	((\$8,883,000))
	<u>\$9,257,000</u>
Master License Account--State Appropriation	((\$14,072,000))
	<u>\$14,434,000</u>
Uniform Commercial Code Account--State Appropriation	((\$3,086,000))
	<u>\$3,090,000</u>
Real Estate Education Account--State Appropriation	\$276,000
Real Estate Appraiser Commission Account--State	
Appropriation	((\$1,684,000))
	<u>\$1,683,000</u>
Business <u>and</u> Professions Account--State Appropriation	((\$10,190,000))
	<u>\$11,703,000</u>
Real Estate Research Account--State Appropriation	\$320,000
Funeral Directors And Embalmers Account--State	
Appropriation	((\$597,000))
	<u>\$596,000</u>
Geologists' Account--State Appropriation	((\$57,000))
	<u>\$56,000</u>
Data Processing Revolving Account--State Appropriation	\$29,000
Derelict Vessel Removal Account--State Appropriation	\$31,000
TOTAL APPROPRIATION	((\$47,438,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) In accordance with RCW 43.24.086, it is the policy of the state of Washington that the cost of each professional, occupational, or business licensing program be fully borne by the members of that profession, occupation, or business. For each licensing program covered by RCW 43.24.086, the department shall set fees at levels sufficient to fully cover the cost of administering the licensing program, including any costs associated with policy enhancements funded in the 2007-09 fiscal biennium. Pursuant to RCW 43.135.055, during the 2007-09 fiscal biennium, the department may increase fees in excess of the fiscal growth factor if the increases are necessary to fully fund the costs of the licensing programs.

(2) \$230,000 of the master license account--state appropriation is provided solely for Engrossed Second Substitute House Bill No. 1461 (manufactured/mobile home dispute resolution). If the bill is not enacted by June 30, 2007, the amount provided in this subsection shall lapse.

(3) \$210,000 of the business and professions account--state appropriation is provided solely to implement Engrossed Substitute Senate Bill No. 6606 (home inspectors). If the bill is not enacted by June 30, 2008, the amount provided in this subsection shall lapse.

(4) \$64,000 of the business and professions account--state appropriation is provided solely for implementation of Substitute House Bill No. 2759 or Engrossed Substitute Senate Bill No. 6437 (bail bond agents). If neither bill is enacted by June 30, 2008, the amount provided in this subsection shall lapse.

(5) \$23,000 of the business and professions account--state appropriation is provided solely to implement Engrossed Substitute Senate Bill No. 5746 (landscape architecture). If the bill is not enacted by June 30, 2008, the amount provided in this subsection shall lapse.

(6) The department of licensing and the department of health shall jointly review and report to the appropriate policy committees of the legislature by December 1, 2008, recommendations for implementing a process of holding in abeyance for up to six months following the

1 conclusion of active duty service the expiration of, and currency
2 requirements for, professional licenses and certificates for
3 individuals who have been called to active duty military service.

4 (7) The higher education coordinating board, the department of
5 licensing, and the department of health shall jointly review and report
6 to appropriate policy committees of the legislature by December 1,
7 2008, on barriers and opportunities for increasing the extent to which
8 veterans separating from duty are able to apply skills sets and
9 education required while in service to certification, licensure, and
10 degree requirements.

11 **Sec. 402.** 2007 c 522 s 402 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE PATROL**

14	General Fund--State Appropriation (FY 2008)	((\$38,903,000))
15		<u>\$38,968,000</u>
16	General Fund--State Appropriation (FY 2009)	((\$37,102,000))
17		<u>\$31,917,000</u>
18	General Fund--Federal Appropriation	\$5,629,000
19	General Fund--Private/Local Appropriation	\$1,223,000
20	Death Investigations Account--State Appropriation	((\$5,510,000))
21		<u>\$5,715,000</u>
22	Public Safety and Education Account--State	
23	Appropriation (FY 2008)	\$1,476,000
24	Public Safety and Education Account--State	
25	Appropriation (FY 2009)	((\$1,532,000))
26		<u>\$2,732,000</u>
27	Enhanced 911 Account--State Appropriation	\$572,000
28	County Criminal Justice Assistance Account--State	
29	Appropriation	\$3,155,000
30	Municipal Criminal Justice Assistance	
31	Account--State Appropriation	\$1,244,000
32	Fire Service Trust Account--State Appropriation	\$131,000
33	Disaster Response Account--State Appropriation	\$2,000
34	Fire Service Training Account--State Appropriation	\$7,936,000
35	Aquatic Invasive Species Enforcement	
36	Account--State Appropriation	\$54,000
37	State Toxics Control Account--State Appropriation	\$502,000

1	Violence Reduction and Drug Enforcement	
2	Account--State Appropriation (FY 2008)	\$3,007,000
3	Violence Reduction and Drug Enforcement	
4	Account--State Appropriation (FY 2009)	\$4,429,000
5	Fingerprint Identification Account--State	
6	Appropriation	(\$6,928,000)
7		<u>\$10,152,000</u>
8	TOTAL APPROPRIATION	(\$119,505,000)
9		<u>\$118,844,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$233,000 of the general fund--state appropriation for fiscal
13 year 2008, \$282,000 of the general fund--state appropriation for fiscal
14 year 2009, and \$357,000 of the fingerprint identification
15 account--state appropriation are provided solely for workload
16 associated with implementation of the federal Adam Walsh Act -- the
17 Children's Safety and Violent Crime Reduction Act of 2006.

18 (2) In accordance with RCW 10.97.100 and chapter 43.43 RCW, the
19 Washington state patrol is authorized to perform and charge fees for
20 criminal history and background checks for state and local agencies,
21 and nonprofit and other private entities and disseminate the records.
22 It is the policy of the state of Washington that the fees cover, as
23 nearly as practicable, the direct and indirect costs of performing
24 criminal history and background checks activities. Pursuant to RCW
25 43.135.055, during the 2007-2009 fiscal biennium, the Washington state
26 patrol may increase fees in excess of the fiscal growth factor if the
27 increases are necessary to fully fund the direct and indirect cost of
28 the criminal history and background check activities.

29 (3) \$200,000 of the fire service training account--state
30 appropriation is provided solely for two FTEs in the office of the
31 state director of fire protection to exclusively review K-12
32 construction documents for fire and life safety in accordance with the
33 state building code. It is the intent of this appropriation to provide
34 these services only to those districts that are located in counties
35 without qualified review capabilities.

36 (4) \$250,000 of the fire service training account--state
37 appropriation is provided solely to implement the provisions of Senate

1 Bill No. 6119 (firefighter apprenticeship training program). If the
2 bill is not enacted by June 30, 2007, the amounts provided in this
3 subsection shall lapse.

4 NEW SECTION. **Sec. 403.** A new section is added to 2007 c 522
5 (uncodified) to read as follows:

6 **FOR THE TRAFFIC SAFETY COMMISSION**

7 Violence Reduction and Drug Enforcement

8 Account--State Appropriation (FY 2009) \$4,947,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: \$4,947,000 of the violence reduction and
11 drug enforcement account--state appropriation for fiscal year 2009 is
12 provided solely for the implementation of Senate Bill No. 6931
13 (emphasis patrols for DUI enforcement and chemical dependency
14 treatment). If the bill is not enacted by June 30, 2008, the amount
15 provided in this section shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2007 c 522 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

(1) STATE AGENCY OPERATIONS

General Fund--State Appropriation (FY 2008)	((\$21,815,000))
	<u>\$21,886,000</u>
General Fund--State Appropriation (FY 2009)	((\$22,147,000))
	<u>\$25,472,000</u>
General Fund--Federal Appropriation	\$21,551,000
TOTAL APPROPRIATION	((\$65,513,000))
	<u>\$68,909,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(a) \$11,920,000 of the general fund--state appropriation for fiscal year 2008 and \$12,362,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the office of the superintendent of public instruction. Within the amounts provided in this subsection, the superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award. The students selected for the award must demonstrate understanding through completion of at least one of the classroom-based civics assessment models developed by the superintendent of public instruction, and through leadership in the civic life of their communities. The superintendent shall select two students from eastern Washington and two students from western Washington to receive the award, and shall notify the governor and legislature of the names of the recipients.

(b) \$1,080,000 of the general fund--state appropriation for fiscal year 2008 and \$815,000 of the general fund--state appropriation for fiscal year 2009 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities. Within the amounts provided, the board shall implement the

1 provisions of Second Substitute House Bill No. 1906 (improving
2 mathematics and science education) for which it is responsible,
3 including: (i) Develop a comprehensive set of recommendations for an
4 accountability system; (ii) adopt high school graduation requirements
5 aligned with international performance standards in mathematics and
6 science and, in conjunction with the office of the superintendent of
7 public instruction, identify no more than three curricula that are
8 aligned with these standards; and (iii) review all requirements related
9 to the high school diploma as directed by section 405, chapter 263,
10 Laws of 2006.

11 (c) \$4,779,000 of the general fund--state appropriation for fiscal
12 year 2008 and (~~(\$6,033,000)~~) \$6,248,000 of the general fund--state
13 appropriation for fiscal year 2009 are provided solely to the
14 professional educator standards board for the following:

15 (i) \$930,000 in fiscal year 2008 and (~~(\$1,070,000)~~) \$1,284,000 in
16 fiscal year 2009 are for the operation and expenses of the Washington
17 professional educator standards board, including administering the
18 alternative routes to certification program, pipeline for paraeducators
19 conditional scholarship loan program, and the retooling to teach math
20 conditional loan program. Within the amounts provided in this
21 subsection (1)(d)(i), the professional educator standards board shall:
22 (A) Revise the teacher mathematics endorsement competencies and
23 alignment of teacher tests to the updated competencies; (B) review
24 teacher preparation requirements in cultural understanding and make
25 recommendations for strengthening these standards; (C) create a new
26 professional level teacher assessment; (D) expand the alternative
27 routes to teacher certification program for business professionals and
28 instructional assistants who will teach math and science; (~~and~~) (E)
29 revise requirements for college and university teacher preparation
30 programs to match a new knowledge- and skill-based performance system;
31 and (F) test implementation of a revised teacher preparation program
32 approach that is classroom experience-intensive and performance-based;
33 and

34 (ii) \$3,269,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$4,289,000 of the general fund--state appropriation for
36 fiscal year 2009 are for conditional scholarship loans and mentor
37 stipends provided through the alternative routes to certification

1 program administered by the professional educator standards board. Of
2 the amounts provided in this subsection (1)(d)(ii):

3 (A) \$500,000 each year is provided solely for conditional
4 scholarships to candidates seeking an endorsement in special education,
5 math, science, or bilingual education;

6 (B) \$2,210,000 for fiscal year 2008 and \$3,230,000 for fiscal year
7 2009 are for the expansion of conditional scholarship loans and mentor
8 stipends for individuals enrolled in alternative route state
9 partnership programs and seeking endorsements in math, science, special
10 education or bilingual education as follows: (I) For route one interns
11 (those currently holding associates of arts degrees), in fiscal year
12 2008, 120 interns seeking endorsements in the specified subject areas
13 and for fiscal year 2009, an additional 120 interns in the specified
14 subject areas; and (II) for all other routes, funding is provided each
15 year for 140 interns seeking endorsements in the specified subject
16 areas;

17 (C) Remaining amounts in this subsection (1)(d)(ii) shall be used
18 to continue existing alternative routes to certification programs; and

19 (D) Candidates seeking math and science endorsements under (A) and
20 (B) of this subsection shall receive priority for funding;

21 (iii) \$236,000 of the general fund--state appropriation for fiscal
22 year 2008 and \$231,000 of the general fund--state appropriation for
23 fiscal year 2009 are provided solely for the recruiting Washington
24 teachers program established in Second Substitute Senate Bill No. 5955
25 (educator preparation, professional development, and compensation).

26 (iv) \$100,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$200,000 of the general fund--state appropriation for
28 fiscal year 2009 provided in this subsection (1)(d) are for \$4,000
29 conditional loan stipends for paraeducators participating in the
30 pipeline for paraeducators established in Second Substitute House Bill
31 No. 1906 (improving mathematics and science education); and

32 (v) \$244,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$244,000 of the general fund--state appropriation for
34 fiscal year 2009 are for conditional stipends for certificated teachers
35 pursuing a mathematics or science endorsement under the retooling to
36 teach mathematics or science program established in Second Substitute
37 House Bill No. 1906 (improving mathematics and science education). The

1 conditional stipends shall be for endorsement exam fees as well as
2 stipends for teachers who must also complete coursework.

3 (d) \$555,000 of the general fund--state appropriation for fiscal
4 year 2008 (~~(is)~~) and \$867,000 of the general fund--state appropriation
5 for fiscal year 2009 are provided solely for increased attorney general
6 fees related to education litigation.

7 (e) \$300,000 of the general fund--state appropriation for fiscal
8 year 2008 and (~~(\$300,000)~~) \$2,100,000 of the general fund--state
9 appropriation for fiscal year 2009 are provided solely for replacement
10 of the apportionment system, which includes the processes that collect
11 school district budget and expenditure information, staffing
12 characteristics, and the student enrollments that drive the funding
13 process.

14 (f) \$78,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$78,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely to provide direct services and
17 support to schools around an integrated, interdisciplinary approach to
18 instruction in conservation, natural resources, sustainability, and
19 human adaptation to the environment. Specific integration efforts will
20 focus on science, math, and the social sciences. Integration between
21 basic education and career and technical education, particularly
22 agricultural and natural sciences education, is to be a major element.

23 (g) \$1,336,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$1,227,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely for the creation of a statewide
26 data base of longitudinal student information. This amount is
27 conditioned on the department satisfying the requirements in section
28 902 of this act.

29 (h) \$325,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$325,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for comprehensive cultural
32 competence and anti-bias education programs for educators and students.
33 The office of superintendent of public instruction shall administer
34 grants to school districts with the assistance and input of groups such
35 as the anti-defamation league and the Jewish federation of Seattle.

36 (i) \$50,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$50,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely to promote the financial literacy
2 of students. The effort will be coordinated through the financial
3 literacy public-private partnership.

4 (j) \$204,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$66,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for the implementation of
7 Engrossed Second Substitute Senate Bill No. 5843 (regarding educational
8 data and data systems). If the bill is not enacted by June 30, 2007,
9 the amounts provided in this subsection shall lapse.

10 (k) \$114,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$114,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for the implementation of
13 Substitute House Bill No. 1052 (legislative youth advisory council).
14 If the bill is not enacted by June 30, 2007, the amounts provided in
15 this subsection shall lapse.

16 (l) \$162,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$31,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for the implementation of
19 Engrossed Second Substitute House Bill No. 1422 (children and families
20 of incarcerated parents). If the bill is not enacted by June 30, 2007,
21 the amounts provided in this subsection shall lapse.

22 (m) \$28,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$27,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the implementation of Second
25 Substitute Senate Bill No. 5098 (Washington college bound scholarship).
26 If the bill is not enacted by June 30, 2007, the amounts provided in
27 this subsection shall lapse.

28 (n) \$46,000 of the general fund--state appropriation for fiscal
29 year 2008 and \$3,000 of the general fund--state appropriation for
30 fiscal year 2009 are provided solely for the implementation of
31 Engrossed Substitute Senate Bill No. 5297 (regarding providing
32 medically and scientifically accurate sexual health education in
33 schools). If the bill is not enacted by June 30, 2007, the amounts
34 provided in this subsection shall lapse.

35 (o) \$45,000 of the general fund--state appropriation for fiscal
36 year 2008 is provided solely for the office of superintendent of public
37 instruction to convene a workgroup to develop school food allergy
38 guidelines and policies for school district implementation. The

1 workgroup shall complete the development of the food allergy guidelines
2 and policies by March 31, 2008, in order to allow for school district
3 implementation in the 2008-2009 school year. The guidelines developed
4 shall incorporate state and federal laws that impact management of food
5 allergies in school settings.

6 (p) \$42,000 of the general fund--state appropriation for fiscal
7 year 2008 and \$42,000 of the general fund--state appropriation for
8 fiscal year 2009 are provided solely to support a program to recognize
9 the work of outstanding classified staff in school districts throughout
10 the state.

11 (q) \$96,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$98,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely to support a full-time director of
14 skills centers within the office of the superintendent of public
15 instruction.

16 (r) \$555,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$475,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely to the office of the
19 superintendent of public instruction to contract with the northwest
20 educational research laboratory (NWREL) to conduct two educational
21 studies. Specifically, NWREL shall:

22 (i) Conduct a study regarding teacher preparation, training, and
23 coordinated instructional support strategies for English language
24 learners, as outlined in Engrossed Second Substitute Senate Bill No.
25 5841 (enhancing student learning opportunities and achievement). An
26 interim report is due November 1, 2008, and the final report is due
27 December 1, 2009. Both reports shall be delivered to the governor, the
28 office of the superintendent of public instruction, and the appropriate
29 early learning, education, and fiscal committees of the legislature;
30 and

31 (ii) Conduct a study of the effectiveness of the K-3 demonstration
32 projects as outlined in Engrossed Second Substitute Senate Bill No.
33 5841 (enhancing student learning opportunities and achievement). An
34 interim report is due November 1, 2008, and the final report is due
35 December 1, 2009. Both reports shall be delivered to the governor, the
36 office of the superintendent of public instruction, and the appropriate
37 early learning, education, and fiscal committees of the legislature.

1 (s) \$100,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$100,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely to the office of the
4 superintendent of public instruction to contract with Washington State
5 University social and economic sciences research center (WSU-SESRC) to
6 conduct to educational research studies. The WSU-SESRC shall:

7 (i) Conduct a study which reviews chapter 207, Laws of 2002
8 (bullying in schools), evaluate the outcomes resulting from the
9 legislation, and to make recommendations for continued improvement.
10 The study shall, at a minimum, determine: (A) Whether the policies
11 have been developed and implemented in all elementary, middle, and high
12 schools; (B) whether there has been any measurable improvement in the
13 safety and civility of schools' climate and environment as a result of
14 the legislation; (C) whether there are still issues that need to be
15 addressed in light of the original intent of the legislation; and (D)
16 recommended actions to be taken at the school, district, and state
17 level to address the identified issues. Additionally, WSU-SESRC shall
18 research and identify effective programs and the components of
19 effective programs. A report shall be submitted to the education
20 committees of the legislature and the office of the superintendent of
21 public instruction by September 1, 2008.

22 (ii) Conduct an evaluation of the mathematics and science
23 instructional coach program as described in Second Substitute House
24 Bill No. 1906 (improving mathematics and science education). Findings
25 shall include an evaluation of the coach development institute,
26 coaching support seminars, and other coach support activities;
27 recommendations with regard to the characteristics required of the
28 coaches; identification of changes in teacher instruction related to
29 coaching activities; and identification of the satisfaction level with
30 coaching activities as experienced by classroom teachers and
31 administrators. An interim report is due November 1, 2008. The final
32 report is due December 1, 2009. Both the interim and final report
33 shall be presented to the governor, the office of the superintendent of
34 public instruction, and the education and fiscal committees of the
35 legislature.

36 (t) \$150,000 of the general fund--state appropriation for fiscal
37 year 2009 is provided solely for additional costs incurred by the state
38 board of education in reviewing proposed math standards and curriculum.

1 (u) During the 2007-09 biennium, to the maximum extent possible, in
2 adopting new agency rules or making any changes to existing rules or
3 policies related to the fiscal provisions in the administration of part
4 V of this act, the office of the superintendent of public instruction
5 shall attempt to request approval through the normal legislative budget
6 process.

7 (v) \$142,000 of the general fund--state appropriation for fiscal
8 year 2009 is provided solely for the conducting of a comprehensive
9 analysis of math and science teacher supply and demand issues by the
10 professional educator standards board. By December 1, 2008, the
11 professional educator standards board shall submit a final report to
12 the governor and appropriate policy and fiscal committees of the
13 legislature, that includes, but is not limited to: (i) Specific
14 information on the current number of math and science teachers assigned
15 to teach mathematics and science both with and without appropriate
16 certification in those subjects by school district and statewide; (ii)
17 projected demand information by detailing the number of K-12
18 mathematics and science teachers needed by the 2010-11 school year by
19 school district and statewide; (iii) specific recommendations on how
20 the demand will be met through recruitment programs, alternative route
21 certification programs, potential financial incentives, retention
22 strategies, and other efforts; and (iv) identification of strategies,
23 based on best practices, to improve the rigor and productivity of
24 state-funded mathematics and science teacher preparation programs. As
25 part of the final report, the professional educator standards board and
26 the Washington state institute for public policy shall provide
27 information from a study of differential pay for teachers in high-
28 demand subject areas such as mathematics and science, including the
29 design, successes, and limitations of differential pay programs in
30 other states.

31 (w) \$114,000 of the general fund--state appropriation for fiscal
32 year 2009 is provided solely for the implementation of Engrossed
33 Substitute Senate Bill No. 6466 (task force on Spanish and Chinese
34 language instruction). If the bill is not enacted by June 30, 2008,
35 the amount provided in this subsection shall lapse.

36 (x) \$45,000 of the general fund--state appropriation for fiscal
37 year 2009 is provided solely for the implementation of Substitute

1 Senate Bill No. 6556 (anaphylactic policy). If the bill is not enacted
2 by June 30, 2008, the amount provided in this subsection shall lapse.

3 (y) \$44,000 of the general fund--state appropriation for fiscal
4 year 2009 is provided solely for the implementation of Substitute
5 Senate Bill No. 6742 (guidelines for students with autism) and
6 Substitute Senate Bill No. 6743 (training for students with autism).
7 If neither bill is enacted by June 30, 2008, the amount provided in
8 this subsection shall lapse.

9 (z) Within the appropriations in this section, sufficient funding
10 is provided for the implementation of Second Engrossed Substitute
11 Senate Bill No. 5100 (health insurance information for students).

12 (aa) \$20,000 of the general fund--state appropriation for fiscal
13 year 2009 is provided solely for the implementation of Engrossed Second
14 Substitute Senate Bill No. 6673 (student learning opportunities), which
15 requires the professional educator standards board to convene a work
16 group to develop recommendations for increasing teacher knowledge,
17 skills, and competencies to address the needs of English language
18 learner students. If the bill is not enacted by June 30, 2008, the
19 amount provided in this subsection shall lapse.

20 (2) STATEWIDE PROGRAMS

21	General Fund--State Appropriation (FY 2008)	((\$14,783,000))
22		<u>\$14,283,000</u>
23	General Fund--State Appropriation (FY 2009)	((\$16,459,000))
24		<u>\$16,992,000</u>
25	General Fund--Federal Appropriation	\$55,890,000
26	TOTAL APPROPRIATION	((\$87,132,000))
27		<u>\$87,165,000</u>

28 The appropriations in this subsection are provided solely for the
29 statewide programs specified in this subsection and are subject to the
30 following conditions and limitations:

31 (a) HEALTH AND SAFETY

32 (i) \$2,541,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$2,541,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for a corps of nurses located at
35 educational service districts, as determined by the superintendent of
36 public instruction, to be dispatched to the most needy schools to
37 provide direct care to students, health education, and training for
38 school staff.

1 (ii) \$96,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$96,000 of the general fund-- state appropriation for
3 fiscal year 2009 are provided solely for the school safety center in
4 the office of the superintendent of public instruction subject to the
5 following conditions and limitations:

6 (A) The safety center shall: Disseminate successful models of
7 school safety plans and cooperative efforts; provide assistance to
8 schools to establish a comprehensive safe school plan; select models of
9 cooperative efforts that have been proven successful; act as an
10 information dissemination and resource center when an incident occurs
11 in a school district either in Washington or in another state;
12 coordinate activities relating to school safety; review and approve
13 manuals and curricula used for school safety models and training; and
14 develop and maintain a school safety information web site.

15 (B) The school safety center advisory committee shall develop a
16 training program, using the best practices in school safety, for all
17 school safety personnel.

18 (iii) \$100,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$100,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for a school safety training
21 program provided by the criminal justice training commission. The
22 commission, in collaboration with the school safety center advisory
23 committee, shall provide the school safety training for all school
24 administrators and school safety personnel, including school safety
25 personnel hired after the effective date of this section.

26 (iv) \$40,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$40,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the safety center advisory
29 committee to develop and distribute a pamphlet to promote internet
30 safety for children, particularly in grades seven through twelve. The
31 pamphlet shall be posted on the superintendent of public instruction's
32 web site. To the extent possible, the pamphlet shall be distributed in
33 schools throughout the state and in other areas accessible to youth,
34 including but not limited to libraries and community centers.

35 (v) \$10,344,000 of the general fund--federal appropriation is
36 provided for safe and drug free schools and communities grants for drug
37 and violence prevention activities and strategies.

1 (vi) \$271,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$271,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for a nonviolence and leadership
4 training program provided by the institute for community leadership.
5 The program shall provide a request for proposal process, with up to 80
6 percent funding, for nonviolence leadership workshops serving at least
7 12 school districts with direct programming in 36 elementary, middle,
8 and high schools throughout Washington state.

9 (vii) \$100,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$100,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for a pilot youth suicide
12 prevention and information program. The office of superintendent of
13 public instruction will work with selected school districts and
14 community agencies in identifying effective strategies for preventing
15 youth suicide.

16 (viii) \$800,000 of the general fund--state appropriation for fiscal
17 year 2008 and \$800,000 of the general fund--state appropriation for
18 fiscal year 2009 are provided solely for programs to improve safety and
19 emergency preparedness and planning in public schools, as generally
20 described in Substitute Senate Bill No. 5097. The superintendent of
21 public instruction shall design and implement the grant program in
22 consultation with the educational service districts, the school safety
23 advisory committee, and the Washington association of sheriffs and
24 police chiefs. The funding shall support grants to school districts
25 for the development and updating of comprehensive safe school plans,
26 school safety training, and the conducting of safety-related drills.
27 As a condition of receiving these funds, school districts must ensure
28 that schools (A) conduct at least one lockdown and one shelter in place
29 safety drill each school year, and (B) send updated school mapping
30 database information on an annual basis to the Washington association
31 of sheriffs and police chiefs.

32 (ix) \$40,000 of the general fund--state appropriation for fiscal
33 year 2009 is provided solely for the implementation of Substitute
34 Senate Bill No. 6418 (restraints of children). If the bill is not
35 enacted by June 30, 2008, the amount provided in this subsection shall
36 lapse.

37 (b) TECHNOLOGY

1 \$1,939,000 of the general fund--state appropriation for fiscal year
2 2008 and \$1,939,000 of the general fund--state appropriation for fiscal
3 year 2009 are provided solely for K-20 telecommunications network
4 technical support in the K-12 sector to prevent system failures and
5 avoid interruptions in school utilization of the data processing and
6 video-conferencing capabilities of the network. These funds may be
7 used to purchase engineering and advanced technical support for the
8 network.

9 (c) GRANTS AND ALLOCATIONS

10 (i) \$652,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$1,329,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely to expand the special services
13 pilot project to include up to seven participating districts. The
14 office of the superintendent of public instruction shall allocate these
15 funds to the district or districts participating in the pilot program
16 according to the provisions of RCW ((~~28A.630.015~~)) 28A.630.016. Of the
17 amounts provided, \$11,000 of the general fund--state appropriation for
18 fiscal year 2008 and \$11,000 of the general fund--state appropriation
19 for fiscal year 2009 are provided for the office of the superintendent
20 of public instruction to conduct a study of the expanded special
21 services pilot.

22 (ii) \$31,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$31,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for operation of the Cispus
25 environmental learning center.

26 (iii) \$97,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$97,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely to support vocational student
29 leadership organizations.

30 (iv) \$146,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$146,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for the Washington civil liberties
33 education program.

34 (v) \$1,000,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$1,000,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for the Washington state achievers
37 scholarship program. The funds shall be used to support community

1 involvement officers that recruit, train, and match community volunteer
2 mentors with students selected as achievers scholars.

3 (vi) \$294,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$294,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the Lorraine Wojahn dyslexia
6 pilot reading program in up to five school districts.

7 (vii) \$75,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$75,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for developing and disseminating
10 curriculum and other materials documenting women's role in World War
11 II.

12 (viii) \$175,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$175,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for incentive grants for districts
15 and pilot projects to develop preapprenticeship programs. Incentive
16 grant awards up to \$10,000 each shall be used to support the program's
17 design, school/business/labor agreement negotiations, and recruiting
18 high school students for preapprenticeship programs in the building
19 trades and crafts.

20 (ix) \$3,220,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$3,220,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for the dissemination of the
23 Navigation 101 curriculum to all districts, including disseminating
24 electronic student planning tools and software for analyzing the impact
25 of the implementation of Navigation 101 on student performance, and
26 grants to at least one hundred school districts each year for the
27 implementation of the Navigation 101 program. The implementation
28 grants will be limited to a maximum of two years and the school
29 districts selected shall represent various regions of the state and
30 reflect differences in school district size and enrollment
31 characteristics.

32 (x) \$36,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$36,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely for the enhancement of civics
35 education. Of this amount, \$25,000 each year is provided solely for
36 competitive grants to school districts for curriculum alignment,
37 development of innovative civics projects, and other activities that
38 support the civics assessment established in chapter 113, Laws of 2006.

1 (xi) \$2,500,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$2,500,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the implementation of Second
4 Substitute House Bill No. 1573 (authorizing a statewide program for
5 comprehensive dropout prevention, intervention, and retrieval). If the
6 bill is not enacted by June 30, 2007, the amounts provided in this
7 subsection shall lapse.

8 (xii) \$25,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$25,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the communities in school
11 program in Pierce county.

12 ~~(xiii) ((\$500,000 of the general fund--state appropriation for~~
13 ~~fiscal year 2008 and \$500,000 of the general fund--state appropriation~~
14 ~~for fiscal year 2009 are provided solely for the office of~~
15 ~~superintendent of public instruction to contract with a company to~~
16 ~~develop and implement a pilot program for providing indigenous learning~~
17 ~~curriculum and standards specific online learning programs based on the~~
18 ~~recommended standards in chapter 205, Laws of 2005 (Washington's tribal~~
19 ~~history). The specific content areas covered by the pilot program will~~
20 ~~include social studies and science. The contractor selected will have~~
21 ~~experience in developing and implementing indigenous learning curricula~~
22 ~~and if possible will be affiliated with a recognized Washington state~~
23 ~~tribe. The pilot program will be implemented in a minimum of three~~
24 ~~school districts in collaboration with Washington tribes and school~~
25 ~~districts. To the extent possible and appropriate, the pilot program~~
26 ~~will involve organizations including, the University of Washington's~~
27 ~~mathematics science and engineering achievement, the digital learning~~
28 ~~commons, the virtual possibilities network, the museum of arts and~~
29 ~~culture in Spokane, Eastern Washington University, and Washington State~~
30 ~~University.~~

31 ~~(xiv))~~ \$70,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$70,000 of the general fund--state appropriation for
33 fiscal year 2009 are provided solely to support and expand the
34 mentoring advanced placement program in current operation in southwest
35 Washington.

36 ~~((xv))~~ (xiv) \$1,000,000 of the general fund--state appropriation
37 for fiscal year 2009 is provided solely to implement House Bill No.

1 1051 (expanding high school completion programs). If the bill is not
2 enacted by June 30, 2007, the amount provided in this subsection shall
3 lapse.

4 ~~((xvi))~~ (xv) \$75,000 of the general fund--state appropriation for
5 fiscal year 2008 and \$75,000 of the general fund--state appropriation
6 for fiscal year 2009 are provided solely for program initiatives to
7 address the educational needs of Latino students and families. Using
8 the full amounts of the appropriations under this subsection, the
9 office of the superintendent of public instruction shall contract with
10 the Seattle community coalition of compana quetzal to provide for three
11 initiatives: (A) Early childhood education; (B) parent leadership
12 training; and (C) high school success and college preparation programs.
13 Campana quetzal shall report to the office of the superintendent of
14 public instruction by June 30, 2009, regarding impact of the programs
15 on addressing the academic achievement gap, including high school drop-
16 out rates and college readiness rates, for Latino students.

17 (xvi) \$500,000 of the general fund--state appropriation for fiscal
18 year 2009 is provided solely for the implementation of Engrossed
19 Substitute Senate Bill No. 5714 (Spanish and Chinese language
20 instruction). Within the amounts specifically appropriated for this
21 purpose, the funding is provided for the pilot program in two school
22 districts to provide sequentially articulated Spanish and Chinese
23 language instruction in elementary schools. If the bill is not enacted
24 by June 30, 2008, the amount provided in this subsection shall lapse.

25 (xvii) \$493,000 of the general fund--state appropriation for fiscal
26 year 2009 is provided solely for the implementation of Engrossed Second
27 Substitute Senate Bill No. 6673 (student learning opportunities) which
28 provides for reimbursing school districts for ninth graders enrolled in
29 the district that opt to take the PSAT at no cost to the student. If
30 the bill is not enacted by June 30, 2008, the amount provided in this
31 subsection shall lapse.

32 **Sec. 502.** 2007 c 522 s 502 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL**
35 **APPORTIONMENT**

36 General Fund--State Appropriation (FY 2008) ~~((\$4,448,333,000))~~
37 \$4,436,719,000

1	General Fund--State Appropriation (FY 2009)	((\$4,474,199,000))
2		<u>\$4,478,359,000</u>
3	Education Legacy Trust Account--State	
4	Appropriation	((\$9,387,000))
5		<u>\$9,373,000</u>
6	Pension Funding Stabilization Account Appropriation . . .	\$341,624,000
7	TOTAL APPROPRIATION	((\$9,273,543,000))
8		<u>\$9,266,075,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds
12 as are necessary to complete the school year ending in the fiscal year
13 and for prior fiscal year adjustments.

14 (2) Allocations for certificated staff salaries for the 2007-08 and
15 2008-09 school years shall be determined using formula-generated staff
16 units calculated pursuant to this subsection. Staff allocations for
17 small school enrollments in (e) through (g) of this subsection shall be
18 reduced for vocational full-time equivalent enrollments. Staff
19 allocations for small school enrollments in grades K-6 shall be the
20 greater of that generated under (a) of this subsection, or under (d)
21 and (e) of this subsection. Certificated staffing allocations shall be
22 as follows:

23 (a) On the basis of each 1,000 average annual full-time equivalent
24 enrollments, excluding full-time equivalent enrollment otherwise
25 recognized for certificated staff unit allocations under (d) through
26 (g) of this subsection:

27 (i) Four certificated administrative staff units per thousand full-
28 time equivalent students in grades K-12;

29 (ii) Forty-nine certificated instructional staff units per thousand
30 full-time equivalent students in grades K-3;

31 (iii) Forty-six certificated instructional staff units per thousand
32 full-time equivalent students in grades 4-12; and

33 (iv) An additional 4.2 certificated instructional staff units for
34 grades K-3 and an additional 7.2 certificated instructional staff units
35 for grade 4. Any funds allocated for the additional certificated units
36 provided in this subsection (iv) shall not be considered as basic
37 education funding;

1 (A) Funds provided under this subsection (2)(a)(iv) in excess of
2 the amount required to maintain the statutory minimum ratio established
3 under RCW 28A.150.260(2)(b) shall be allocated only if the district
4 documents an actual ratio in grades K-4 equal to or greater than 53.2
5 certificated instructional staff per thousand full-time equivalent
6 students. For any school district documenting a lower certificated
7 instructional staff ratio, the allocation shall be based on the
8 district's actual grades K-4 certificated instructional staff ratio
9 achieved in that school year, or the statutory minimum ratio
10 established under RCW 28A.150.260(2)(b), if greater;

11 (B) Districts at or above 51.0 certificated instructional staff per
12 one thousand full-time equivalent students in grades K-4 may dedicate
13 up to 1.3 of the 53.2 funding ratio to employ additional classified
14 instructional assistants assigned to basic education classrooms in
15 grades K-4. For purposes of documenting a district's staff ratio under
16 this section, funds used by the district to employ additional
17 classified instructional assistants shall be converted to a
18 certificated staff equivalent and added to the district's actual
19 certificated instructional staff ratio. Additional classified
20 instructional assistants, for the purposes of this subsection, shall be
21 determined using the 1989-90 school year as the base year;

22 (C) Any district maintaining a ratio in grades K-4 equal to or
23 greater than 53.2 certificated instructional staff per thousand full-
24 time equivalent students may use allocations generated under this
25 subsection (2)(a)(iv) in excess of that required to maintain the
26 minimum ratio established under RCW 28A.150.260(2)(b) to employ
27 additional basic education certificated instructional staff or
28 classified instructional assistants in grades 5-6. Funds allocated
29 under this subsection (2)(a)(iv) shall only be expended to reduce class
30 size in grades K-6. No more than 1.3 of the certificated instructional
31 funding ratio amount may be expended for provision of classified
32 instructional assistants;

33 (b) For school districts with a minimum enrollment of 250 full-time
34 equivalent students whose full-time equivalent student enrollment count
35 in a given month exceeds the first of the month full-time equivalent
36 enrollment count by 5 percent, an additional state allocation of 110
37 percent of the share that such increased enrollment would have

1 generated had such additional full-time equivalent students been
2 included in the normal enrollment count for that particular month;

3 (c)(i) On the basis of full-time equivalent enrollment in:

4 (A) Vocational education programs approved by the superintendent of
5 public instruction, a maximum of 0.92 certificated instructional staff
6 units and 0.08 certificated administrative staff units for each 19.5
7 full-time equivalent vocational students; and

8 (B) Skills center programs meeting the standards for skills center
9 funding established in January 1999 by the superintendent of public
10 instruction with a waiver allowed for skills centers in current
11 operation that are not meeting this standard until the 2008-09 school
12 year, 0.92 certificated instructional staff units and 0.08 certificated
13 administrative units for each 16.67 full-time equivalent vocational
14 students;

15 (ii) Vocational full-time equivalent enrollment shall be reported
16 on the same monthly basis as the enrollment for students eligible for
17 basic support, and payments shall be adjusted for reported vocational
18 enrollments on the same monthly basis as those adjustments for
19 enrollment for students eligible for basic support; and

20 (iii) Indirect cost charges by a school district to vocational-
21 secondary programs shall not exceed 15 percent of the combined basic
22 education and vocational enhancement allocations of state funds;

23 (d) For districts enrolling not more than twenty-five average
24 annual full-time equivalent students in grades K-8, and for small
25 school plants within any school district which have been judged to be
26 remote and necessary by the state board of education and enroll not
27 more than twenty-five average annual full-time equivalent students in
28 grades K-8:

29 (i) For those enrolling no students in grades 7 and 8, 1.76
30 certificated instructional staff units and 0.24 certificated
31 administrative staff units for enrollment of not more than five
32 students, plus one-twentieth of a certificated instructional staff unit
33 for each additional student enrolled; and

34 (ii) For those enrolling students in grades 7 or 8, 1.68
35 certificated instructional staff units and 0.32 certificated
36 administrative staff units for enrollment of not more than five
37 students, plus one-tenth of a certificated instructional staff unit for
38 each additional student enrolled;

1 (e) For specified enrollments in districts enrolling more than
2 twenty-five but not more than one hundred average annual full-time
3 equivalent students in grades K-8, and for small school plants within
4 any school district which enroll more than twenty-five average annual
5 full-time equivalent students in grades K-8 and have been judged to be
6 remote and necessary by the state board of education:

7 (i) For enrollment of up to sixty annual average full-time
8 equivalent students in grades K-6, 2.76 certificated instructional
9 staff units and 0.24 certificated administrative staff units; and

10 (ii) For enrollment of up to twenty annual average full-time
11 equivalent students in grades 7 and 8, 0.92 certificated instructional
12 staff units and 0.08 certificated administrative staff units;

13 (f) For districts operating no more than two high schools with
14 enrollments of less than three hundred average annual full-time
15 equivalent students, for enrollment in grades 9-12 in each such school,
16 other than alternative schools:

17 (i) For remote and necessary schools enrolling students in any
18 grades 9-12 but no more than twenty-five average annual full-time
19 equivalent students in grades K-12, four and one-half certificated
20 instructional staff units and one-quarter of a certificated
21 administrative staff unit;

22 (ii) For all other small high schools under this subsection, nine
23 certificated instructional staff units and one-half of a certificated
24 administrative staff unit for the first sixty average annual full time
25 equivalent students, and additional staff units based on a ratio of
26 0.8732 certificated instructional staff units and 0.1268 certificated
27 administrative staff units per each additional forty-three and one-half
28 average annual full time equivalent students.

29 Units calculated under (g)(ii) of this subsection shall be reduced
30 by certificated staff units at the rate of forty-six certificated
31 instructional staff units and four certificated administrative staff
32 units per thousand vocational full-time equivalent students;

33 (g) For each nonhigh school district having an enrollment of more
34 than seventy annual average full-time equivalent students and less than
35 one hundred eighty students, operating a grades K-8 program or a grades
36 1-8 program, an additional one-half of a certificated instructional
37 staff unit; and

1 (i) For each nonhigh school district having an enrollment of more
2 than fifty annual average full-time equivalent students and less than
3 one hundred eighty students, operating a grades K-6 program or a grades
4 1-6 program, an additional one-half of a certificated instructional
5 staff unit.

6 (3) Allocations for classified salaries for the 2007-08 and 2008-09
7 school years shall be calculated using formula-generated classified
8 staff units determined as follows:

9 (a) For enrollments generating certificated staff unit allocations
10 under subsection (2)(e) through (i) of this section, one classified
11 staff unit for each (~~(2.95)~~) 2.90 certificated staff units allocated
12 under such subsections;

13 (b) For all other enrollment in grades K-12, including vocational
14 full-time equivalent enrollments, one classified staff unit for each
15 (~~(fifty-nine)~~) 58.0 average annual full-time equivalent students; and

16 (c) For each nonhigh school district with an enrollment of more
17 than fifty annual average full-time equivalent students and less than
18 one hundred eighty students, an additional one-half of a classified
19 staff unit.

20 (4) Fringe benefit allocations shall be calculated at a rate of
21 (~~(14.13)~~) 14.11 percent in the 2007-08 school year and (~~(16.69)~~) 16.67
22 percent in the 2008-09 school year for certificated salary allocations
23 provided under subsection (2) of this section, and a rate of (~~(17.06)~~)
24 17.04 percent in the 2007-08 school year and (~~(18.74)~~) 18.72 percent in
25 the 2008-09 school year for classified salary allocations provided
26 under subsection (3) of this section.

27 (5) Insurance benefit allocations shall be calculated at the
28 maintenance rate specified in section 504(2) of this act, based on the
29 number of benefit units determined as follows:

30 (a) The number of certificated staff units determined in subsection
31 (2) of this section; and

32 (b) The number of classified staff units determined in subsection
33 (3) of this section multiplied by 1.152. This factor is intended to
34 adjust allocations so that, for the purposes of distributing insurance
35 benefits, full-time equivalent classified employees may be calculated
36 on the basis of 1440 hours of work per year, with no individual
37 employee counted as more than one full-time equivalent.

1 (6)(a) For nonemployee-related costs associated with each
2 certificated staff unit allocated under subsection (2)(a), (b), and (d)
3 through (h) of this section, there shall be provided a maximum of
4 \$9,703 per certificated staff unit in the 2007-08 school year and a
5 maximum of (~~(\$9,907)~~) \$10,052 per certificated staff unit in the 2008-
6 09 school year.

7 (b) For nonemployee-related costs associated with each vocational
8 certificated staff unit allocated under subsection (2)(c)(i)(A) of this
9 section, there shall be provided a maximum of \$23,831 per certificated
10 staff unit in the 2007-08 school year and a maximum of (~~(\$24,331)~~)
11 \$24,689 per certificated staff unit in the 2008-09 school year.

12 (c) For nonemployee-related costs associated with each vocational
13 certificated staff unit allocated under subsection (2)(c)(i)(B) of this
14 section, there shall be provided a maximum of \$18,489 per certificated
15 staff unit in the 2007-08 school year and a maximum of (~~(\$18,877)~~)
16 \$19,155 per certificated staff unit in the 2008-09 school year.

17 (7) Allocations for substitute costs for classroom teachers shall
18 be distributed at a maintenance rate of \$555.20 for the 2007-08 and
19 2008-09 school years per allocated classroom teachers exclusive of
20 salary increase amounts provided in section 504 of this act. Solely
21 for the purposes of this subsection, allocated classroom teachers shall
22 be equal to the number of certificated instructional staff units
23 allocated under subsection (2) of this section, multiplied by the ratio
24 between the number of actual basic education certificated teachers and
25 the number of actual basic education certificated instructional staff
26 reported statewide for the prior school year.

27 (8) Any school district board of directors may petition the
28 superintendent of public instruction by submission of a resolution
29 adopted in a public meeting to reduce or delay any portion of its basic
30 education allocation for any school year. The superintendent of public
31 instruction shall approve such reduction or delay if it does not impair
32 the district's financial condition. Any delay shall not be for more
33 than two school years. Any reduction or delay shall have no impact on
34 levy authority pursuant to RCW 84.52.0531 and local effort assistance
35 pursuant to chapter 28A.500 RCW.

36 (9) \$1,870,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$2,421,000 of the general fund--state appropriation for
38 fiscal year 2009 are provided solely to implement Engrossed Second

1 Substitute House Bill No. 1432 (granting service credit to educational
2 staff associates for nonschool employment). If the bill is not enacted
3 by June 30, 2007, the amount provided in this subsection shall lapse.

4 (10) The superintendent may distribute a maximum of (~~(\$16,622,000)~~)
5 \$16,620,000 outside the basic education formula during fiscal years
6 2008 and 2009 as follows:

7 (a) For fire protection for school districts located in a fire
8 protection district as now or hereafter established pursuant to chapter
9 52.04 RCW, a maximum of \$547,000 may be expended in fiscal year 2008
10 and a maximum of (~~(\$558,000)~~) \$567,000 may be expended in fiscal year
11 2009;

12 (b) For summer vocational programs at skills centers, a maximum of
13 \$2,385,000 may be expended for the 2008 fiscal year and a maximum of
14 \$2,385,000 for the 2009 fiscal year. 20 percent of each fiscal year
15 amount may carry over from one year to the next;

16 (c) A maximum of (~~(\$390,000)~~) \$393,000 may be expended for school
17 district emergencies;

18 (d) A maximum of \$485,000 each fiscal year may be expended for
19 programs providing skills training for secondary students who are
20 enrolled in extended day school-to-work programs, as approved by the
21 superintendent of public instruction. The funds shall be allocated at
22 a rate not to exceed \$500 per full-time equivalent student enrolled in
23 those programs; and

24 (e) (~~(\$9,387,000)~~) \$9,373,000 of the education legacy trust account
25 appropriation is provided solely for allocations for equipment
26 replacement in vocational programs and skills centers. Each year of
27 the biennium, the funding shall be allocated based on \$75 per full-time
28 equivalent vocational student and \$125 per full-time equivalent skills
29 center student.

30 (f) \$2,991,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$4,403,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely for the implementation of Second
33 Substitute Senate Bill No. 5790 (regarding skills centers). If the
34 bill is not enacted by June 30, 2007, the amounts provided in this
35 subsection shall lapse.

36 (11) For purposes of RCW 84.52.0531, the increase per full-time
37 equivalent student is 5.7 percent from the 2006-07 school year to the

1 2007-08 school year and (~~5.1~~) 6.0 percent from the 2007-08 school
2 year to the 2008-09 school year.

3 (12) If two or more school districts consolidate and each district
4 was receiving additional basic education formula staff units pursuant
5 to subsection (2)(b) through (h) of this section, the following shall
6 apply:

7 (a) For three school years following consolidation, the number of
8 basic education formula staff units shall not be less than the number
9 of basic education formula staff units received by the districts in the
10 school year prior to the consolidation; and

11 (b) For the fourth through eighth school years following
12 consolidation, the difference between the basic education formula staff
13 units received by the districts for the school year prior to
14 consolidation and the basic education formula staff units after
15 consolidation pursuant to subsection (2)(a) through (h) of this section
16 shall be reduced in increments of twenty percent per year.

17 (13) The appropriation levels in part V of this act assume
18 implementation of the reimbursement provisions of Senate Bill No. 6450
19 (school district reimbursement of performance audits).

20 **Sec. 503.** 2007 c 522 s 503 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION**
23 **EMPLOYEE COMPENSATION.** (1) The following calculations determine the
24 salaries used in the general fund allocations for certificated
25 instructional, certificated administrative, and classified staff units
26 under section 502 of this act:

27 (a) Salary allocations for certificated instructional staff units
28 shall be determined for each district by multiplying the district's
29 certificated instructional total base salary shown on LEAP Document 2
30 by the district's average staff mix factor for certificated
31 instructional staff in that school year, computed using LEAP Document
32 1; and

33 (b) Salary allocations for certificated administrative staff units
34 and classified staff units for each district shall be based on the
35 district's certificated administrative and classified salary allocation
36 amounts shown on LEAP Document 2.

37 (2) For the purposes of this section:

1 (a) "LEAP Document 1" means the staff mix factors for certificated
 2 instructional staff according to education and years of experience, as
 3 developed by the legislative evaluation and accountability program
 4 committee on (~~March 24, 2007, at 07:29~~) February 22, 2008, at 14:22
 5 hours; and

6 (b) "LEAP Document 2" means the school year salary allocations for
 7 certificated administrative staff and classified staff and derived and
 8 total base salaries for certificated instructional staff as developed
 9 by the legislative evaluation and accountability program committee on
 10 (~~April 19, 2007, at 06:03~~) February 22, 2008, at 14:22 hours.

11 (3) Incremental fringe benefit factors shall be applied to salary
 12 adjustments at a rate of (~~14.13~~) 14.11 percent for school year 2007-
 13 08 and (~~16.69~~) 16.67 percent for school year 2008-09 for certificated
 14 staff and for classified staff (~~17.06~~) 17.04 percent for school year
 15 2007-08 and (~~18.74~~) 18.72 percent for the 2008-09 school year.

16 (4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary
 17 allocation schedules for certificated instructional staff are
 18 established for basic education salary allocations:

19 K-12 Salary Allocation Schedule For Certificated Instructional Staff
 20 2007-08 School Year

21	Years of									
22	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	MA+90 or PHD
23	0	32,746	33,630	34,547	35,465	38,412	40,310	39,260	42,207	44,107
24	1	33,187	34,083	35,011	35,970	38,948	40,836	39,696	42,674	44,560
25	2	33,607	34,512	35,450	36,483	39,452	41,359	40,135	43,104	45,012
26	3	34,039	34,953	35,901	36,967	39,930	41,884	40,552	43,513	45,468
27	4	34,464	35,418	36,372	37,474	40,455	42,423	40,988	43,969	45,938
28	5	34,902	35,861	36,824	37,988	40,958	42,965	41,432	44,403	46,410
29	6	35,353	36,291	37,287	38,508	41,464	43,482	41,887	44,843	46,860
30	7	36,145	37,097	38,106	39,394	42,393	44,467	42,739	45,737	47,812
31	8	37,304	38,308	39,340	40,735	43,775	45,925	44,079	47,120	49,269
32	9		39,562	40,646	42,091	45,202	47,425	45,434	48,547	50,770
33	10			41,967	43,516	46,669	48,966	46,861	50,014	52,310
34	11				44,984	48,204	50,547	48,328	51,550	53,891
35	12				46,404	49,781	52,194	49,853	53,126	55,540

1	13	51,397	53,882	51,431	54,741	57,226
2	14	53,020	55,632	53,056	56,471	58,977
3	15	54,400	57,080	54,435	57,939	60,511
4	16 or more	55,487	58,220	55,523	59,097	61,720

K-12 Salary Allocation Schedule For Certificated Instructional Staff

2008-09 School Year

8	(Years									
9	of	MA+90								
10	Service	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	or PHD
11	0	33,898	34,814	35,762	36,713	39,763	41,728	40,641	43,691	45,658
12	1	34,354	35,282	36,243	37,236	40,318	42,272	41,093	44,175	46,128
13	2	34,789	35,726	36,697	37,766	40,840	42,814	41,547	44,621	46,596
14	3	35,237	36,183	37,164	38,267	41,335	43,357	41,979	45,044	47,067
15	4	35,676	36,664	37,651	38,793	41,878	43,915	42,430	45,516	47,554
16	5	36,130	37,123	38,120	39,324	42,399	44,476	42,890	45,965	48,043
17	6	36,597	37,567	38,598	39,863	42,923	45,011	43,361	46,421	48,508
18	7	37,416	38,402	39,446	40,780	43,885	46,031	44,243	47,346	49,494
19	8	38,616	39,655	40,724	42,168	45,315	47,541	45,630	48,778	51,002
20	9		40,954	42,076	43,572	46,792	49,093	47,032	50,255	52,556
21	10			43,443	45,047	48,310	50,688	48,509	51,773	54,150
22	11				46,566	49,900	52,326	50,028	53,363	55,787
23	12				48,036	51,533	54,030	51,606	54,995	57,493
24	13					53,205	55,777	53,240	56,667	59,239
25	14					54,885	57,589	54,922	58,457	61,052
26	15					56,313	59,088	56,350	59,977	62,639
27	16 or more					57,439	60,269	57,476	61,176	63,892))

28	Years of	BA	BA+15	BA+30	BA+45	BA+90	BA+135	MA	MA+45	MA+90
29	Service	or PHD								
30	0	<u>34,261</u>	<u>35,186</u>	<u>36,145</u>	<u>37,106</u>	<u>40,189</u>	<u>42,175</u>	<u>41,076</u>	<u>44,159</u>	<u>46,147</u>
31	1	<u>34,722</u>	<u>35,660</u>	<u>36,631</u>	<u>37,634</u>	<u>40,750</u>	<u>42,725</u>	<u>41,533</u>	<u>44,648</u>	<u>46,622</u>
32	2	<u>35,161</u>	<u>36,109</u>	<u>37,090</u>	<u>38,171</u>	<u>41,277</u>	<u>43,273</u>	<u>41,992</u>	<u>45,098</u>	<u>47,094</u>

1	<u>3</u>	<u>35,614</u>	<u>36,571</u>	<u>37,562</u>	<u>38,677</u>	<u>41,778</u>	<u>43,822</u>	<u>42,428</u>	<u>45,526</u>	<u>47,571</u>
2	<u>4</u>	<u>36,058</u>	<u>37,057</u>	<u>38,054</u>	<u>39,208</u>	<u>42,327</u>	<u>44,385</u>	<u>42,885</u>	<u>46,004</u>	<u>48,063</u>
3	<u>5</u>	<u>36,517</u>	<u>37,520</u>	<u>38,528</u>	<u>39,746</u>	<u>42,853</u>	<u>44,952</u>	<u>43,349</u>	<u>46,458</u>	<u>48,557</u>
4	<u>6</u>	<u>36,989</u>	<u>37,970</u>	<u>39,012</u>	<u>40,290</u>	<u>43,382</u>	<u>45,493</u>	<u>43,825</u>	<u>46,918</u>	<u>49,027</u>
5	<u>7</u>	<u>37,817</u>	<u>38,813</u>	<u>39,868</u>	<u>41,216</u>	<u>44,355</u>	<u>46,524</u>	<u>44,716</u>	<u>47,853</u>	<u>50,024</u>
6	<u>8</u>	<u>39,030</u>	<u>40,080</u>	<u>41,160</u>	<u>42,620</u>	<u>45,800</u>	<u>48,050</u>	<u>46,119</u>	<u>49,300</u>	<u>51,548</u>
7	<u>9</u>		<u>41,392</u>	<u>42,526</u>	<u>44,038</u>	<u>47,293</u>	<u>49,619</u>	<u>47,536</u>	<u>50,793</u>	<u>53,119</u>
8	<u>10</u>			<u>43,908</u>	<u>45,530</u>	<u>48,828</u>	<u>51,231</u>	<u>49,029</u>	<u>52,328</u>	<u>54,730</u>
9	<u>11</u>				<u>47,065</u>	<u>50,435</u>	<u>52,886</u>	<u>50,564</u>	<u>53,935</u>	<u>56,385</u>
10	<u>12</u>				<u>48,551</u>	<u>52,085</u>	<u>54,609</u>	<u>52,159</u>	<u>55,584</u>	<u>58,109</u>
11	<u>13</u>					<u>53,775</u>	<u>56,374</u>	<u>53,810</u>	<u>57,274</u>	<u>59,873</u>
12	<u>14</u>					<u>55,473</u>	<u>58,206</u>	<u>55,510</u>	<u>59,083</u>	<u>61,706</u>
13	<u>15</u>					<u>56,916</u>	<u>59,720</u>	<u>56,953</u>	<u>60,619</u>	<u>63,310</u>
14	<u>16 or more</u>					<u>58,054</u>	<u>60,914</u>	<u>58,092</u>	<u>61,832</u>	<u>64,576</u>

15 (b) As used in this subsection, the column headings "BA+(N)" refer
16 to the number of credits earned since receiving the baccalaureate
17 degree.

18 (c) For credits earned after the baccalaureate degree but before
19 the masters degree, any credits in excess of forty-five credits may be
20 counted after the masters degree. Thus, as used in this subsection,
21 the column headings "MA+(N)" refer to the total of:

- 22 (i) Credits earned since receiving the masters degree; and
- 23 (ii) Any credits in excess of forty-five credits that were earned
24 after the baccalaureate degree but before the masters degree.

25 (5) For the purposes of this section:

- 26 (a) "BA" means a baccalaureate degree.
- 27 (b) "MA" means a masters degree.
- 28 (c) "PHD" means a doctorate degree.

29 (d) "Years of service" shall be calculated under the same rules
30 adopted by the superintendent of public instruction.

31 (e) "Credits" means college quarter hour credits and equivalent in-
32 service credits computed in accordance with RCW 28A.415.020 and
33 28A.415.023.

34 (6) No more than ninety college quarter-hour credits received by
35 any employee after the baccalaureate degree may be used to determine
36 compensation allocations under the state salary allocation schedule and

1 LEAP documents referenced in this act, or any replacement schedules and
2 documents, unless:

- 3 (a) The employee has a masters degree; or
- 4 (b) The credits were used in generating state salary allocations
5 before January 1, 1992.

6 (7) The certificated instructional staff base salary specified for
7 each district in LEAP Document 2 and the salary schedules in subsection
8 (4)(a) of this section include two learning improvement days. A school
9 district is eligible for the learning improvement day funds only if the
10 learning improvement days have been added to the 180- day contract
11 year. If fewer days are added, the additional learning improvement
12 allocation shall be adjusted accordingly. The additional days shall be
13 limited to specific activities identified in the state required school
14 improvement plan related to improving student learning that are
15 consistent with education reform implementation, and shall not be
16 considered part of basic education. The principal in each school shall
17 assure that the days are used to provide the necessary school- wide,
18 all staff professional development that is tied directly to the school
19 improvement plan. The school principal and the district superintendent
20 shall maintain documentation as to their approval of these activities.
21 The length of a learning improvement day shall not be less than the
22 length of a full day under the base contract. The superintendent of
23 public instruction shall ensure that school districts adhere to the
24 intent and purposes of this subsection.

25 (8) The salary allocation schedules established in this section are
26 for allocation purposes only except as provided in RCW 28A.400.200(2)
27 and subsection (7) of this section.

28 **Sec. 504.** 2007 c 522 s 504 (uncodified) is amended to read as
29 follows:

30 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE**
31 **COMPENSATION ADJUSTMENTS**

32	General Fund--State Appropriation (FY 2008)	((\$161,665,000))
33		<u>\$161,280,000</u>
34	General Fund--State Appropriation (FY 2009)	((\$348,871,000))
35		<u>\$390,354,000</u>
36	General Fund--Federal Appropriation	((\$243,000))
37		<u>\$266,000</u>

1 TOTAL APPROPRIATION ((~~\$510,779,000~~))
2 \$551,900,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) ((~~\$444,366,000~~)) \$485,043,000 is provided solely for the
6 following:

7 (a) A cost of living adjustment of 3.7 percent effective September
8 1, 2007, and another ((~~2.8~~)) 3.9 percent effective September 1, 2008,
9 pursuant to Initiative Measure No. 732.

10 (b) Additional salary increases as necessary to fund the base
11 salaries for certificated instructional staff as listed for each
12 district in LEAP Document 2, defined in section 503(2)(b) of this act.
13 Allocations for these salary increases shall be provided to all 262
14 districts that are not grandfathered to receive salary allocations
15 above the statewide salary allocation schedule, and to certain
16 grandfathered districts to the extent necessary to ensure that salary
17 allocations for districts that are currently grandfathered do not fall
18 below the statewide salary allocation schedule. These additional
19 salary increases will result in a decrease in the number of
20 grandfathered districts from the current thirty-four to twenty-four in
21 the 2007-08 school year and to ((~~thirteen~~)) twelve in the 2008-09
22 school year.

23 (c) Additional salary increases to certain districts as necessary
24 to fund the per full-time-equivalent salary allocations for
25 certificated administrative staff as listed for each district in LEAP
26 Document 2, defined in section 503(2)(b) of this act. These additional
27 salary increases shall ensure a minimum salary allocation for
28 certificated administrative staff of \$54,405 in the 2007-08 school year
29 and ((~~\$57,097~~)) \$57,709 in the 2008-09 school year.

30 (d) Additional salary increases to certain districts as necessary
31 to fund the per full-time-equivalent salary allocations for classified
32 staff as listed for each district in LEAP Document 2, defined in
33 section 503(2)(b) of this act. These additional salary increases
34 ensure a minimum salary allocation for classified staff of \$30,111 in
35 the 2007-08 school year and ((~~\$31,376~~)) \$31,713 in the 2008-09 school
36 year. For the 2008-09 school year, funds provided in this subsection
37 shall be used exclusively for additional salary increases for
38 classified staff and shall not be used to supplant any other state or

1 local funding for compensation of these staff. By December 1, 2008,
 2 the office of the superintendent of public instruction shall provide a
 3 report to the appropriate policy and fiscal committees of the
 4 legislature and the office of financial management on the compliance
 5 with the requirements in this subsection.

6 (e) The appropriations in this subsection (1) include associated
 7 incremental fringe benefit allocations at rates ((~~13.49~~)) 13.47 percent
 8 for the 2007-08 school year and ((~~16.05~~)) 16.03 percent for the 2008-09
 9 school year for certificated staff and ((~~13.56~~)) 13.54 percent for the
 10 2007-08 school year and ((~~15.24~~)) 15.22 percent for the 2008-09 school
 11 year for classified staff.

12 (f) The appropriations in this section include the increased
 13 portion of salaries and incremental fringe benefits for all relevant
 14 state-funded school programs in part V of this act. Increases for
 15 general apportionment (basic education) are based on the salary
 16 allocation schedules and methodology in sections 502 and 503 of this
 17 act. Increases for special education result from increases in each
 18 district's basic education allocation per student. Increases for
 19 educational service districts and institutional education programs are
 20 determined by the superintendent of public instruction using the
 21 methodology for general apportionment salaries and benefits in sections
 22 502 and 503 of this act.

23 (g) The appropriations in this section provide cost of living and
 24 incremental fringe benefit allocations based on formula adjustments as
 25 follows:

	School Year	
	2007-08	2008-09
Pupil Transportation (per weighted pupil mile)	\$1.08	((\$2.04))
		<u>\$2.33</u>
Highly Capable (per formula student)	\$11.13	((\$20.98))
		<u>\$24.08</u>
Transitional Bilingual Education (per eligible bilingual student)	((\$29.81))	((\$56.19))
	<u>\$29.80</u>	<u>\$64.50</u>

1 Learning Assistance (per formula student) \$7.00 ((~~\$13.20~~))
 2 \$19.81

3 (h) The appropriations in this section include \$925,000 for fiscal
 4 year 2008 and (~~(\$1,940,000)~~) \$2,198,000 for fiscal year 2009 for salary
 5 increase adjustments for substitute teachers.

6 (2) (~~(\$66,415,000)~~) \$66,859,000 is provided for adjustments to
 7 insurance benefit allocations. The maintenance rate for insurance
 8 benefit allocations is \$682.54 per month for the 2007-08 and 2008-09
 9 school years. The appropriations in this section provide for a rate
 10 increase to \$707.00 per month for the 2007-08 school year and \$732.00
 11 per month for the 2008-09 school year. The adjustments to health
 12 insurance benefit allocations are at the following rates:

	School Year	
	2007-08	2008-09
Pupil Transportation (per weighted pupil mile)	\$0.22	\$0.45
Highly Capable (per formula student)	((\$1.49))	\$3.05
	<u>\$1.50</u>	
Transitional Bilingual Education (per eligible bilingual student)	((\$3.97))	\$8.01
	<u>\$3.96</u>	
Learning Assistance (per formula student)	\$0.86	((\$1.75))
		<u>\$2.29</u>

22 (3) The rates specified in this section are subject to revision
 23 each year by the legislature.

24 **Sec. 505.** 2007 c 522 s 505 (uncodified) is amended to read as
 25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION**

27 General Fund--State Appropriation (FY 2008)	((\$262,728,000))
	<u>\$273,409,000</u>
29 General Fund--State Appropriation (FY 2009)	((\$264,700,000))
	<u>\$276,510,000</u>
31 Education Legacy Trust Account--State	
32 Appropriation	\$25,000,000
33 TOTAL APPROPRIATION	((\$552,428,000))
34	<u>\$574,919,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such funds
4 as are necessary to complete the school year ending in the fiscal year
5 and for prior fiscal year adjustments.

6 (2) A maximum of \$848,000 of this fiscal year 2008 appropriation
7 and a maximum of (~~(\$866,000)~~) \$878,000 of the fiscal year 2009
8 appropriation may be expended for regional transportation coordinators
9 and related activities. The transportation coordinators shall ensure
10 that data submitted by school districts for state transportation
11 funding shall, to the greatest extent practical, reflect the actual
12 transportation activity of each district.

13 (3) \$5,000 of the fiscal year 2008 appropriation and \$5,000 of the
14 fiscal year 2009 appropriation are provided solely for the
15 transportation of students enrolled in "choice" programs.
16 Transportation shall be limited to low-income students who are
17 transferring to "choice" programs solely for educational reasons.

18 (4) Allocations for transportation of students shall be based on
19 reimbursement rates of \$44.84 per weighted mile in the 2007-08 school
20 year and (~~(\$45.48)~~) \$45.68 per weighted mile in the 2008-09 school year
21 exclusive of salary and benefit adjustments provided in section 504 of
22 this act. Allocations for transportation of students transported more
23 than one radius mile shall be based on weighted miles as determined by
24 superintendent of public instruction multiplied by the per mile
25 reimbursement rates for the school year pursuant to the formulas
26 adopted by the superintendent of public instruction. Allocations for
27 transportation of students living within one radius mile shall be based
28 on the number of enrolled students in grades kindergarten through five
29 living within one radius mile of their assigned school multiplied by
30 the per mile reimbursement rate for the school year multiplied by 1.29.

31 (5) \$25,000,000 of the education legacy trust account--state
32 appropriation is provided solely for temporary assistance to school
33 districts for pupil transportation programs. The office of the
34 superintendent of public instruction, in consultation with the joint
35 legislative audit and review committee, will develop a method of
36 allocating these funds to school districts. The allocation method
37 shall be based primarily on the findings and analysis from the joint

1 legislative and audit review committee's K-12 pupil transportation
2 study completed in December 2006.

3 (6) The office of the superintendent of public instruction shall
4 provide reimbursement funding to a school district only after the
5 superintendent of public instruction determines that the school bus was
6 purchased from the list established pursuant to RCW 28A.160.195(2) or
7 a comparable competitive bid process based on the lowest price quote
8 based on similar bus categories to those used to establish the list
9 pursuant to RCW 28A.160.195.

10 (7) The superintendent of public instruction shall base
11 depreciation payments for school district buses on the five-year
12 average of lowest bids in the appropriate category of bus. In the
13 final year on the depreciation schedule, the depreciation payment shall
14 be based on the lowest bid in the appropriate bus category for that
15 school year.

16 **Sec. 506.** 2007 c 522 s 507 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
19 **PROGRAMS**

20	General Fund--State Appropriation (FY 2008)	((\$532,192,000))
21		<u>\$543,469,000</u>
22	General Fund--State Appropriation (FY 2009)	((\$566,174,000))
23		<u>\$582,053,000</u>
24	General Fund--Federal Appropriation	((\$435,735,000))
25		<u>\$435,692,000</u>
26	Education Legacy Trust Account--State	
27	Appropriation	\$14,561,000
28	TOTAL APPROPRIATION	((\$1,548,662,000))
29		<u>\$1,575,775,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Funding for special education programs is provided on an excess
33 cost basis, pursuant to RCW 28A.150.390. School districts shall ensure
34 that special education students as a class receive their full share of
35 the general apportionment allocation accruing through sections 502 and
36 504 of this act. To the extent a school district cannot provide an
37 appropriate education for special education students under chapter

1 28A.155 RCW through the general apportionment allocation, it shall
2 provide services through the special education excess cost allocation
3 funded in this section.

4 (2)(a) The superintendent of public instruction shall ensure that:

5 (i) Special education students are basic education students first;

6 (ii) As a class, special education students are entitled to the
7 full basic education allocation; and

8 (iii) Special education students are basic education students for
9 the entire school day.

10 (b) The superintendent of public instruction shall adopt the full
11 cost method of excess cost accounting, as designed by the committee and
12 recommended by the superintendent, pursuant to section 501(1)(k),
13 chapter 372, Laws of 2006, and ensure that all school districts adopt
14 the method beginning in the 2007-08 school year.

15 (3) Each fiscal year appropriation includes such funds as are
16 necessary to complete the school year ending in the fiscal year and for
17 prior fiscal year adjustments.

18 (4) The superintendent of public instruction shall distribute state
19 funds to school districts based on two categories: (a) The first
20 category includes (i) children birth through age two who are eligible
21 for the optional program for special education eligible developmentally
22 delayed infants and toddlers, and (ii) students eligible for the
23 mandatory special education program and who are age three or four, or
24 five and not yet enrolled in kindergarten; and (b) the second category
25 includes students who are eligible for the mandatory special education
26 program and who are age five and enrolled in kindergarten and students
27 age six through 21.

28 (5)(a) For the 2007-08 and 2008-09 school years, the superintendent
29 shall make allocations to each district based on the sum of:

30 (i) A district's annual average headcount enrollment of students
31 ages birth through four and those five year olds not yet enrolled in
32 kindergarten, as defined in subsection (4) of this section, multiplied
33 by the district's average basic education allocation per full-time
34 equivalent student, multiplied by 1.15; and

35 (ii) A district's annual average full-time equivalent basic
36 education enrollment multiplied by the funded enrollment percent
37 determined pursuant to subsection (6)(b) of this section, multiplied by

1 the district's average basic education allocation per full-time
2 equivalent student multiplied by 0.9309.

3 (b) For purposes of this subsection, "average basic education
4 allocation per full-time equivalent student" for a district shall be
5 based on the staffing ratios required by RCW 28A.150.260 and shall not
6 include enhancements, secondary vocational education, or small schools.

7 (6) The definitions in this subsection apply throughout this
8 section.

9 (a) "Annual average full-time equivalent basic education
10 enrollment" means the resident enrollment including students enrolled
11 through choice (RCW 28A.225.225) and students from nonhigh districts
12 (RCW 28A.225.210) and excluding students residing in another district
13 enrolled as part of an interdistrict cooperative program (RCW
14 28A.225.250).

15 (b) "Enrollment percent" means the district's resident special
16 education annual average enrollment, excluding the birth through age
17 four enrollment and those five year olds not yet enrolled in
18 kindergarten, as a percent of the district's annual average full-time
19 equivalent basic education enrollment.

20 Each district's general fund--state funded special education
21 enrollment shall be the lesser of the district's actual enrollment
22 percent or 12.7 percent.

23 (7) At the request of any interdistrict cooperative of at least 15
24 districts in which all excess cost services for special education
25 students of the districts are provided by the cooperative, the maximum
26 enrollment percent shall be calculated in accordance with subsection
27 (6)(b) of this section, and shall be calculated in the aggregate rather
28 than individual district units. For purposes of this subsection, the
29 average basic education allocation per full-time equivalent student
30 shall be calculated in the aggregate rather than individual district
31 units.

32 (8) To the extent necessary, (~~(\$30,690,000)~~) \$53,926,000 of the
33 general fund--state appropriation and \$29,574,000 of the general fund--
34 federal appropriation are provided for safety net awards for districts
35 with demonstrated needs for special education funding beyond the
36 amounts provided in subsection (5) of this section. If the federal
37 safety net awards based on the federal eligibility threshold exceed the
38 (~~(amount appropriated)~~) federal appropriation in this subsection (8) in

1 any fiscal year, the superintendent shall expend all available federal
2 discretionary funds necessary to meet this need. Safety net funds
3 shall be awarded by the state safety net oversight committee subject to
4 the following conditions and limitations:

5 (a) The committee shall consider unmet needs for districts that can
6 convincingly demonstrate that all legitimate expenditures for special
7 education exceed all available revenues from state funding formulas.
8 In the determination of need, the committee shall also consider
9 additional available revenues from federal sources. Differences in
10 program costs attributable to district philosophy, service delivery
11 choice, or accounting practices are not a legitimate basis for safety
12 net awards.

13 (b) The committee shall then consider the extraordinary high cost
14 needs of one or more individual special education students.
15 Differences in costs attributable to district philosophy, service
16 delivery choice, or accounting practices are not a legitimate basis for
17 safety net awards.

18 (c) Using criteria developed by the committee, the committee shall
19 then consider extraordinary costs associated with communities that draw
20 a larger number of families with children in need of special education
21 services.

22 (d) The maximum allowable indirect cost for calculating safety net
23 eligibility may not exceed the federal restricted indirect cost rate
24 for the district plus one percent.

25 (e) Safety net awards must be adjusted for any audit findings or
26 exceptions related to special education funding.

27 (f) Safety net awards shall be adjusted based on the percent of
28 potential medicaid eligible students billed as calculated by the
29 superintendent in accordance with chapter 318, Laws of 1999.

30 (9) The superintendent of public instruction may adopt such rules
31 and procedures as are necessary to administer the special education
32 funding and safety net award process. Prior to revising any standards,
33 procedures, or rules, the superintendent shall consult with the office
34 of financial management and the fiscal committees of the legislature.

35 (10) The safety net oversight committee appointed by the
36 superintendent of public instruction shall consist of:

37 (a) One staff from the office of superintendent of public
38 instruction;

1 (b) Staff of the office of the state auditor who shall be nonvoting
2 members of the committee; and

3 (c) One or more representatives from school districts or
4 educational service districts knowledgeable of special education
5 programs and funding.

6 (11) The office of the superintendent of public instruction shall
7 review and streamline the application process to access safety net
8 funds, provide technical assistance to school districts, and annually
9 survey school districts regarding improvement to the process.

10 (12) A maximum of \$678,000 may be expended from the general fund--
11 state appropriations to fund 5.43 full-time equivalent teachers and 2.1
12 full-time equivalent aides at children's orthopedic hospital and
13 medical center. This amount is in lieu of money provided through the
14 home and hospital allocation and the special education program.

15 (13) A maximum of \$1,000,000 of the general fund--federal
16 appropriation is provided for projects to provide special education
17 students with appropriate job and independent living skills, including
18 work experience where possible, to facilitate their successful
19 transition out of the public school system. The funds provided by this
20 subsection shall be from federal discretionary grants.

21 (14) \$50,000 of the general fund--state appropriation for fiscal
22 year 2008, \$50,000 of the general fund--state appropriation for fiscal
23 2009, and \$100,000 of the general fund--federal appropriation shall be
24 expended to support a special education ombudsman program within the
25 office of superintendent of public instruction. The purpose of the
26 program is to provide support to parents, guardians, educators, and
27 students with disabilities. The program will provide information to
28 help families and educators understand state laws, rules, and
29 regulations, and access training and support, technical information
30 services, and mediation services. The ombudsman program will provide
31 data, information, and appropriate recommendations to the office of
32 superintendent of public instruction, school districts, educational
33 service districts, state need projects, and the parent and teacher
34 information center. Within the appropriations in this section there is
35 sufficient funding provided to also provide at least a half-time
36 support staff position for the special education ombudsman program.

37 (15) The superintendent shall maintain the percentage of federal
38 flow-through to school districts at 85 percent. In addition to other

1 purposes, school districts may use increased federal funds for high-
2 cost students, for purchasing regional special education services from
3 educational service districts, and for staff development activities
4 particularly relating to inclusion issues.

5 (16) A maximum of \$1,200,000 of the general fund--federal
6 appropriation may be expended by the superintendent for projects
7 related to use of inclusion strategies by school districts for
8 provision of special education services.

9 (17) The superintendent, consistent with the new federal IDEA
10 reauthorization, shall continue to educate school districts on how to
11 implement a birth-to-three program and review the cost effectiveness
12 and learning benefits of early intervention.

13 (18) A school district may carry over from one year to the next
14 year up to 10 percent of the general fund--state funds allocated under
15 this program; however, carryover funds shall be expended in the special
16 education program.

17 (19) \$262,000 of the general fund--state appropriation for fiscal
18 year 2008 and \$251,000 of the general fund--state appropriation for
19 fiscal year 2009 are provided solely for two additional full-time
20 equivalent staff to support the work of the safety net committee and to
21 provide training and support to districts applying for safety net
22 awards.

23 **Sec. 507.** 2007 c 522 s 508 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
26 **DISTRICTS**

27	General Fund--State Appropriation (FY 2008)	((\$7,520,000))
28		<u>\$7,519,000</u>
29	General Fund--State Appropriation (FY 2009)	((\$8,527,000))
30		<u>\$9,994,000</u>
31	TOTAL APPROPRIATION	((\$16,047,000))
32		<u>\$17,513,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The educational service districts shall continue to furnish
36 financial services required by the superintendent of public instruction
37 and RCW 28A.310.190 (3) and (4).

1 (2) \$1,662,000 of the general fund--state appropriation in fiscal
2 year 2008 and \$3,355,000 of the general fund--state appropriation in
3 fiscal year 2009 are provided solely for regional professional
4 development related to mathematics and science curriculum and
5 instructional strategies. For each educational service district,
6 \$184,933 is provided in fiscal year 2008 for professional development
7 activities related to mathematics curriculum and instruction and
8 \$372,357 is provided in fiscal year 2009 for professional development
9 activities related to mathematics and science curriculum and
10 instruction. Each educational service district shall use this funding
11 solely for salary and benefits for a certificated instructional staff
12 with expertise in the appropriate subject matter and in professional
13 development delivery, and for travel, materials, and other expenditures
14 related to providing regional professional development support. The
15 office of superintendent of public instruction shall also allocate to
16 each educational service district additional amounts provided in
17 section 504 of this act for compensation increases associated with the
18 salary amounts and staffing provided in this subsection (2).

19 (3) The educational service districts, at the request of the state
20 board of education pursuant to RCW 28A.310.010 and 28A.310.340, may
21 receive and screen applications for school accreditation, conduct
22 school accreditation site visits pursuant to state board of education
23 rules, and submit to the state board of education post-site visit
24 recommendations for school accreditation. The educational service
25 districts may assess a cooperative service fee to recover actual plus
26 reasonable indirect costs for the purposes of this subsection.

27 (4) \$876,000 of the general fund--state appropriation for fiscal
28 year 2009 is provided solely for the implementation of Engrossed Second
29 Substitute Senate Bill No. 6673 (student learning opportunities) which
30 established reading improvement specialist positions in each of the
31 nine educational service districts. If the bill is not enacted by June
32 30, 2008, the amount provided in this subsection shall lapse.

33 (5) \$592,000 of the general fund--state appropriation for fiscal
34 year 2009 is provided solely for the implementation of Engrossed Second
35 Substitute Senate Bill No. 6673 (student learning opportunities) which
36 provides for educational service district outreach to community-based
37 programs and organizations within the district that are serving non-
38 English speaking segments of the population as well as those programs

1 that target subgroups of students that may be struggling academically.
2 If the bill is not enacted by June 30, 2008, the amount provided in
3 this subsection shall lapse.

4 **Sec. 508.** 2007 c 522 s 509 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT**
7 **ASSISTANCE**

8	General Fund--State Appropriation (FY 2008)	((\$202,394,000))
9		<u>\$203,555,000</u>
10	General Fund--State Appropriation (FY 2009)	((\$212,310,000))
11		<u>\$220,100,000</u>
12	TOTAL APPROPRIATION	((\$414,704,000))
13		<u>\$423,655,000</u>

14 **Sec. 509.** 2007 c 522 s 510 (uncodified) is amended to read as
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL**
17 **EDUCATION PROGRAMS**

18	General Fund--State Appropriation (FY 2008)	((\$18,301,000))
19		<u>\$19,105,000</u>
20	General Fund--State Appropriation (FY 2009)	((\$18,513,000))
21		<u>\$19,757,000</u>
22	TOTAL APPROPRIATION	((\$36,814,000))
23		<u>\$38,862,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund--state fiscal year appropriation includes
27 such funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2) State funding provided under this section is based on salaries
30 and other expenditures for a 220-day school year. The superintendent
31 of public instruction shall monitor school district expenditure plans
32 for institutional education programs to ensure that districts plan for
33 a full-time summer program.

34 (3) State funding for each institutional education program shall be
35 based on the institution's annual average full-time equivalent student

1 enrollment. Staffing ratios for each category of institution shall
2 remain the same as those funded in the 1995-97 biennium.

3 (4) The funded staffing ratios for education programs for juveniles
4 age 18 or less in department of corrections facilities shall be the
5 same as those provided in the 1997-99 biennium.

6 (5) (~~(\$196,000)~~) \$187,000 of the general fund--state appropriation
7 for fiscal year 2008 and (~~(\$196,000)~~) \$133,797 of the general fund--
8 state appropriation for fiscal year 2009 are provided solely to
9 maintain at least one certificated instructional staff and related
10 support services at an institution whenever the K-12 enrollment is not
11 sufficient to support one full-time equivalent certificated
12 instructional staff to furnish the educational program. The following
13 types of institutions are included: Residential programs under the
14 department of social and health services for developmentally disabled
15 juveniles, programs for juveniles under the department of corrections,
16 and programs for juveniles under the juvenile rehabilitation
17 administration.

18 (6) Ten percent of the funds allocated for each institution may be
19 carried over from one year to the next.

20 **Sec. 510.** 2007 c 522 s 511 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY**
23 **CAPABLE STUDENTS**

24	General Fund--State Appropriation (FY 2008)	((\$8,396,000))
25		<u>\$8,383,000</u>
26	General Fund--State Appropriation (FY 2009)	((\$8,779,000))
27		<u>\$8,785,000</u>
28	TOTAL APPROPRIATION	((\$17,175,000))
29		<u>\$17,168,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Each general fund fiscal year appropriation includes such funds
33 as are necessary to complete the school year ending in the fiscal year
34 and for prior fiscal year adjustments.

35 (2) Allocations for school district programs for highly capable
36 students shall be distributed at a maximum rate of (~~(\$372.19)~~) \$372.15
37 per funded student for the 2007-08 school year and (~~(\$378.17)~~) \$378.13

1 per funded student for the 2008-09 school year, exclusive of salary and
2 benefit adjustments pursuant to section 504 of this act. The number of
3 funded students shall be a maximum of 2.314 percent of each district's
4 full-time equivalent basic education enrollment.

5 (3) \$170,000 of the fiscal year 2008 appropriation and \$170,000 of
6 the fiscal year 2009 appropriation are provided for the centrum program
7 at Fort Worden state park.

8 (4) \$90,000 of the fiscal year 2008 appropriation and \$90,000 of
9 the fiscal year 2009 appropriation are provided for the Washington
10 destination imagination network and future problem-solving programs.

11 **Sec. 511.** 2007 c 522 s 513 (uncodified) is amended to read as
12 follows:

13 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM**
14 **PROGRAMS**

15	General Fund--State Appropriation (FY 2008)	((\$66,278,000))
16		<u>\$66,272,000</u>
17	General Fund--State Appropriation (FY 2009)	((\$73,567,000))
18		<u>\$94,679,000</u>
19	Education Legacy Trust Account--State	
20	Appropriation	((\$125,325,000))
21		<u>\$120,790,000</u>
22	General Fund--Federal Appropriation	\$152,616,000
23	TOTAL APPROPRIATION	((\$417,786,000))
24		<u>\$434,357,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$19,966,000 of the general fund--state appropriation for fiscal
28 year 2008, ((~~\$19,946,000~~)) \$19,796,000 of the general fund--state
29 appropriation for fiscal year 2009, and \$15,870,000 of the general
30 fund--federal appropriation are provided solely for development and
31 implementation of the Washington assessments of student learning
32 (WASL), including: (i) Development and implementation of retake
33 assessments for high school students who are not successful in one or
34 more content areas of the WASL; and (ii) development and implementation
35 of alternative assessments or appeals procedures to implement the
36 certificate of academic achievement. The superintendent of public
37 instruction shall report quarterly on the progress on development and

1 implementation of alternative assessments or appeals procedures.
2 Within these amounts, the superintendent of public instruction shall
3 contract for the early return of 10th grade student WASL results, on or
4 around June 10th of each year.

5 (2) (~~(\$250,000)~~) \$1,950,000 of the general fund--state
6 appropriation (~~(for fiscal year 2008, \$250,000 of the general fund--~~
7 ~~state appropriation for fiscal year 2009,)~~) and (~~(\$10,750,000)~~)
8 \$1,350,000 of the education legacy trust account--state appropriation
9 are provided solely for the implementation of Engrossed Substitute
10 Senate Bill No. 6023 (regarding alternative assessments), including
11 section 2 and section 5 of that act. If the bill is not enacted by
12 June 30, 2007, the amounts provided in this subsection shall lapse.
13 Additionally, the funding provided in this subsection is subject to the
14 following conditions and limitations:

15 (a) The funding may be spent on reviewing, developing, and
16 implementing approved alternative assessments authorized in Engrossed
17 Substitute Senate Bill No. 6023 (regarding alternative assessments).

18 (b) The funding may also be used for reviewing, developing, and
19 implementing end-of-course examinations pursuant to Engrossed
20 Substitute Senate Bill No. 6023 (regarding alternative assessments).

21 (c) (~~(The funding may be used for)~~) Amounts provided in section 502
22 of this act are sufficient for any increased costs associated with
23 additional full-time equivalent students directly resulting from
24 additional course-taking requirements specified in Engrossed Substitute
25 Senate Bill No. 6023 (regarding alternative assessments).

26 (d) (~~(\$4,900,000 of the funds provided in this subsection are~~
27 ~~provided solely for allocations for school districts to purchase~~
28 ~~diagnostic assessments as specified in Engrossed Substitute Senate Bill~~
29 ~~No. 6023. By September 1, 2007, the office of the superintendent of~~
30 ~~public instruction shall: (i) Negotiate an agreement with an~~
31 ~~assessment vendor or vendors to secure competitive pricing for school~~
32 ~~districts for high quality diagnostic assessment tools, and (ii)~~
33 ~~provide quality comparison information to school districts regarding~~
34 ~~various diagnostic assessment tools available. Of the funding~~
35 ~~provided, a maximum of \$100,000 may be spent by the office of the~~
36 ~~superintendent of public instruction for administrative support.~~

37 (e)) Beginning on September 1, 2007, the office of the
38 superintendent of public instruction shall submit quarterly reports to

1 the office of financial management and the appropriate policy and
2 fiscal committees of the legislature detailing the actions taken
3 pursuant to Engrossed Substitute Senate Bill No. 6023 (regarding
4 alternative assessments) and amounts spent of each aspect of the
5 legislation.

6 (3) \$250,000 of the general fund--state appropriation for fiscal
7 year 2008, \$250,000 of the general fund--state appropriation for fiscal
8 year 2009, and \$4,400,000 of the education legacy trust account--state
9 appropriation is provided solely for the development and implementation
10 of diagnostic assessments, subject to the following terms and
11 conditions:

12 (a) A maximum of \$2,540,000 of the funding provided in this
13 subsection shall support the development and implementation of
14 voluntary classroom-based diagnostic assessments and progress
15 monitoring tools for all subject areas included in the WASL by the
16 office of the superintendent of public instruction; and

17 (b) \$2,360,000 of the funding provided in this subsection is for
18 allocations to school districts to purchase assessment tools which
19 supplement the system of diagnostic tests developed by the office of
20 the superintendent of public instruction as described in (a) of this
21 subsection.

22 (4) \$70,000 of the general fund--state appropriation for fiscal
23 year 2008 and \$70,000 of the general fund--state appropriation for
24 fiscal year 2009 are provided solely for the second grade assessments.

25 ~~((+4))~~ (5) \$1,414,000 of the general fund--state appropriation for
26 fiscal year 2008 and \$1,414,000 of the general fund--state
27 appropriation for fiscal year 2009 are provided solely for (a) the
28 tenth grade mathematics assessment tool that: (i) Presents the
29 mathematics essential learnings in segments for assessment; (ii) is
30 comparable in content and rigor to the tenth grade mathematics WASL
31 when all segments are considered together; (iii) is reliable and valid;
32 and (iv) can be used to determine a student's academic performance
33 level; (b) tenth grade mathematics knowledge and skill learning modules
34 to teach middle and high school students specific skills that have been
35 identified as areas of difficulty for tenth grade students; and (c)
36 making the modules available on-line.

37 ~~((+5))~~ (6) \$2,267,000 of the general fund--state appropriation for
38 fiscal year 2009 and \$2,367,000 of the education legacy trust account

1 appropriation are provided solely to develop a system of mathematics
2 and science standards and instructional materials that are
3 internationally competitive and consistent with emerging best practices
4 research. Funding in this subsection shall fund all of the following
5 specific projects:

6 (a) The office of the superintendent of public instruction shall
7 adopt revised state standards in mathematics as directed by Second
8 Substitute House Bill No. 1906 (improving mathematics and science
9 education). Activities include conducting research at the request of
10 the state board of education, engaging one or more national experts in
11 mathematics selected by the board, and convening education
12 practitioners and community members in an advisory capacity regarding
13 revised standards in mathematics.

14 (b) The office of the superintendent of public instruction, in
15 consultation with the state board of education, shall research and
16 identify not more than three basic mathematics curricula as well as
17 diagnostic and supplemental instructional materials for elementary,
18 middle, and high school grade spans that align with the revised
19 mathematics standards.

20 (c) The office of the superintendent of public instruction shall
21 adopt revised state standards in science as directed by Second
22 Substitute House Bill No. 1906 (improving mathematics and science
23 education. Activities include conducting research at the request of
24 the state board of education, engaging one or more national experts in
25 science selected by the board, and convening education practitioners
26 and community members in an advisory capacity regarding revised
27 standards in science.

28 (d) The office of the superintendent of public instruction, in
29 consultation with the state board of education, shall research and
30 identify not more than three basic science curricula as well as
31 diagnostic and supplemental instructional materials for elementary,
32 middle, and high school grade spans that align with the revised science
33 standards.

34 (e) The office of the superintendent of public instruction shall
35 evaluate science textbooks, instructional materials, and diagnostic
36 tools to determine the extent to which they are aligned with the
37 revised science standards. Once the evaluations have been conducted,

1 results will be shared with science teachers, other educators, and
2 community members.

3 (f) Funding is provided for the office of the superintendent of
4 public instruction to develop WASL knowledge and skill learning modules
5 to assist students performing at tenth grade level 1 and level 2 in
6 science.

7 (g) Of the amounts provided in this subsection, \$300,000 is
8 provided solely to the state board of education to increase capacity to
9 implement the provisions of Second Substitute House Bill No. 1906
10 (improving mathematics and science education) and Engrossed Second
11 Substitute Senate Bill No. 6023 (regarding alternative assessments).

12 ~~((+6))~~ (7) \$8,950,000 of the education legacy trust account
13 appropriation is provided solely for allocations to districts for
14 salaries and benefits for the equivalent of two additional professional
15 development days each school year for fourth and fifth grade teachers.
16 The allocations shall be made based on the calculations of certificated
17 instructional staff units for fourth and fifth grade provided in
18 section 502 of this act and on the calculations of compensation
19 provided in sections 503 and 504 of this act. Allocations made
20 pursuant to this subsection are intended to be formula-driven, and the
21 office of the superintendent of public instruction shall provide
22 updated projections of the relevant budget drivers by November 20,
23 2007, and by November 20, 2008. In the 2007-08 school year, the
24 professional development activities funded by this subsection shall be
25 focused on development of mathematics knowledge and instructional
26 skills and on improving instruction in science. In the 2008-09 school
27 year, the additional professional development shall focus on skills
28 related to implementing the new international mathematics and science
29 standards and curriculum. Districts may use the funding to support
30 additional days for professional development as well as job-embedded
31 forms of professional development.

32 ~~((+7))~~ (8) \$13,058,000 of the education legacy trust fund
33 appropriation is provided solely for allocations to districts for
34 salaries and benefits for the equivalent of three additional
35 professional development days for middle and high school math teachers
36 and the equivalent of three additional professional development days
37 for middle and high school science teachers. The office of the
38 superintendent of public instruction shall develop rules to determine

1 the number of math and science teachers in middle and high schools
2 within each district. Allocations made pursuant to this subsection are
3 intended to be formula-driven, and the office of the superintendent of
4 public instruction shall provide updated projections of the relevant
5 budget drivers by November 20, 2007, and by November 20, 2008.
6 Districts may use the funding to support additional days for
7 professional development as well as job-embedded forms of professional
8 development, consistent with the following:

9 (a) For middle school teachers during the 2007-08 school year the
10 additional math professional development funded in this subsection
11 shall focus on development of basic mathematics knowledge and
12 instructional skills and the additional science professional
13 development shall focus on examination of student science assessment
14 data and identification of science knowledge and skill areas in need of
15 additional instructional attention. For middle school teachers during
16 the 2008-09 school year the additional math professional development
17 shall focus on skills related to implementing the new international
18 mathematics standards and the additional science professional
19 development shall focus on skills related to implementing the new
20 international science standards.

21 (b) For high school teachers during the 2007-08 school year the
22 additional math professional development funded in this subsection
23 shall focus on skills related to implementing state math learning
24 modules, the segmented math class/assessment program, the collection of
25 evidence alternative assessment, and basic mathematics knowledge and
26 instructional skills, and the additional science professional
27 development shall focus on skills related to examination of student
28 science assessment data and identification of science knowledge and
29 skill areas in need of additional instructional attention. For high
30 school teachers during the 2008-09 school year the additional math
31 professional development shall focus on skills related to implementing
32 the new international mathematics standards and the additional science
33 professional development shall focus on skills related to implementing
34 the new international science standards.

35 ~~((+8))~~ (9) \$17,491,000 of the education legacy trust fund
36 appropriation is provided solely for allocations to districts for
37 specialized professional development in math for one math teacher and
38 one science teacher in each middle school and one math teacher and one

1 science teacher in each high school. The allocations shall be based on
2 five additional professional development days per teacher and an
3 additional allocation per teacher of \$1,500 for training costs. In
4 order to generate an allocation under this subsection, a teacher must
5 participate in specialized professional development that leads to the
6 implementation of mathematics and science courses that add new rigor to
7 the math and science course offerings in the school. Allocations made
8 pursuant to this subsection are intended to be formula-driven, and the
9 office of the superintendent of public instruction shall provide
10 updated projections of the relevant budget drivers by November 20,
11 2007, and by November 20, 2008.

12 ~~((9))~~ (10) \$5,376,000 of the education legacy trust account--
13 state appropriation is provided solely for a math and science
14 instructional coaches program pursuant to Second Substitute House Bill
15 No. 1906 (improving mathematics and science education). Funding shall
16 be used to provide grants to schools and districts to provide salaries,
17 benefits, and professional development activities to twenty-five
18 instructional coaches in middle and high school math in the 2007-08 and
19 2008-09 school years and twenty-five instructional coaches in middle
20 and high school science in the 2008-09 school years; and up to \$300,000
21 may be used by the office of the superintendent of public instruction
22 to administer and coordinate the program. Each instructional coach
23 will receive five days of training at a coaching institute prior to
24 being assigned to serve two schools each. These coaches will attend
25 meetings during the year to further their training and assist with
26 coordinating statewide trainings on math and science.

27 ~~((10))~~ (11) ~~(((\$1,500,000))~~ \$1,133,000 of the general fund--state
28 appropriation for fiscal year 2008 and ~~(((\$1,500,000))~~ \$1,133,000 of the
29 general fund--state appropriation for fiscal year 2009 are provided
30 solely to allow approved middle and junior high school career and
31 technical education programs to receive enhanced vocational funding
32 pursuant to Second Substitute House Bill No. 1906 (improving
33 mathematics and science education). If the bill is not enacted by June
34 30, 2007, the amounts provided in this subsection shall lapse. The
35 office of the superintendent of public instruction shall provide
36 allocations to districts for middle and junior high school students in
37 accordance with the funding formulas provided in section 502 of this
38 act. Although the allocations are formula-driven, the office of the

1 superintendent shall consider the funding provided in this subsection
2 as a fixed amount, and shall adjust funding to stay within the amounts
3 provided in this subsection.

4 ~~((11))~~ (12) \$143,000 of the general fund--state appropriation for
5 fiscal year 2008 and \$139,000 of the general fund--state appropriation
6 for fiscal year 2009 are provided solely for (a) staff at the office of
7 the superintendent of public instruction to coordinate and promote
8 efforts to develop integrated math, science, technology, and
9 engineering programs in schools and districts across the state; and (b)
10 grants of \$2,500 to provide twenty middle and high school teachers each
11 year professional development training for implementing integrated
12 math, science, technology, and engineering program in their schools.

13 ~~((12))~~ (13) \$5,303,000 of the general fund--state appropriation
14 for fiscal year 2008 and \$5,303,000 of the general fund--state
15 appropriation for fiscal year 2009 are provided solely for in-service
16 training and educational programs conducted by the Pacific science
17 center and for the Washington state leadership assistance for science
18 education reform (LASER) regional partnership coordinated at the
19 Pacific science center.

20 ~~((13))~~ (14) \$675,000 of the general fund--state appropriation for
21 fiscal year 2009 is provided solely to support state college readiness
22 assessment fees for eleventh grade students. The office of the
23 superintendent of public instruction shall allocate funds for this
24 purpose to school districts based on the number of eleventh grade
25 students who complete the college readiness exam. School districts
26 shall use these funds to reimburse institutions of higher education for
27 the assessments students take and report to the office of the
28 superintendent of public instruction on the number of assessments
29 provided.

30 ~~((14) \$51,236,000))~~ (15) \$51,701,000 of the education legacy trust
31 account--state appropriation is provided solely for grants for
32 voluntary full-day kindergarten at the highest poverty schools, as
33 provided in Engrossed Second Substitute Senate Bill 5841 (enhancing
34 student learning opportunities and achievement). The office of the
35 superintendent of public instruction shall provide allocations to
36 districts for recipient schools in accordance with the funding formulas
37 provided in section 502 of this act. Each kindergarten student who
38 enrolls for the voluntary full-day program in a recipient school shall

1 count as one-half of one full-time equivalent student for the purpose
2 of making allocations under this subsection. Although the allocations
3 are formula-driven, the office of the superintendent shall consider the
4 funding provided in this subsection as a fixed amount, and shall limit
5 the number of recipient schools so as to stay within the amounts
6 appropriated each fiscal year in this subsection. The funding provided
7 in this subsection is estimated to provide full-day kindergarten
8 programs for 10 percent of kindergarten enrollment in the 2007-08
9 school year and 20 percent of kindergarten enrollment in the 2008-09
10 school year. Funding priority shall be given to schools with the
11 highest poverty levels, as measured by prior year free and reduced
12 priced lunch eligibility rates in each school. Additionally, as a
13 condition of funding, school districts must agree to provide the
14 full-day program to the children of parents who request it in each
15 eligible school. For the purposes of calculating a school district
16 levy base, funding provided in this subsection shall be considered a
17 state block grant program under RCW 84.52.0531.

18 (a) Of the amounts provided in this subsection, a maximum of
19 \$272,000 may be used for administrative support of the full-day
20 kindergarten program within the office of the superintendent of public
21 instruction.

22 (b) Student enrollment pursuant to this program shall not be
23 included in the determination of a school district's overall K-12 FTE
24 for the allocation of student achievement programs and other funding
25 formulas unless specifically stated.

26 ~~((+15+))~~ (16) \$65,000 of the general fund--state appropriation for
27 fiscal year 2008 and \$65,000 of the general fund--state appropriation
28 for fiscal year 2009 are provided solely to support a full-day
29 kindergarten "lighthouse" resource program at the Bremerton school
30 district, as provided in Engrossed Second Senate Bill No. 5841
31 (enhancing student learning opportunities and achievement). The
32 purpose of the program is to provide technical assistance to districts
33 in the initial stages of implementing a high quality full-day
34 kindergarten program.

35 ~~((+16+))~~ (17) \$3,047,000 of the education legacy trust account--
36 state appropriation is provided solely for grants for three
37 demonstration projects for kindergarten through grade three. The
38 purpose of the grants is to implement best practices in developmental

1 learning in kindergarten through third grade pursuant to Engrossed
2 Second Substitute Senate Bill No. 5841 (enhancing student learning
3 opportunities and achievement).

4 ~~((17))~~ (18) \$300,000 of the general fund--state appropriation for
5 fiscal year 2008 and \$1,000,000 of the general fund--state
6 appropriation for fiscal year 2009 are provided solely for the
7 development of a leadership academy for school principals and
8 administrators. The superintendent of public instruction shall
9 contract with an independent organization to design, field test, and
10 implement a state-of-the-art education leadership academy that will be
11 accessible throughout the state. Initial development of the content of
12 the academy activities shall be supported by private funds.
13 Semiannually the independent organization shall report on amounts
14 committed by foundations and others to support the development and
15 implementation of this program. Leadership academy partners, with
16 varying roles, shall include the state level organizations for school
17 administrators and principals, the superintendent of public
18 instruction, the professional educator standards board, and others as
19 the independent organization shall identify.

20 ~~((18))~~ (19) \$661,000 of the general fund--state appropriation for
21 fiscal year 2008 and \$684,000 of the general fund--state appropriation
22 for fiscal year 2009 are provided solely for grants to school districts
23 to implement emerging best practices activities in support of classroom
24 teachers' instruction of students, with a first language other than
25 English, who struggle with acquiring academic English skills, as
26 outlined in Engrossed Second Substitute Senate Bill No. 5841 (enhancing
27 student learning opportunities and achievement). Best practices shall
28 focus on professional development for classroom teachers and support of
29 instruction for English language learners in regular classrooms.
30 School districts qualifying for these grants shall serve a student
31 population that reflects many different first languages among their
32 students. The Northwest educational research laboratory (NWREL) shall
33 evaluate the effectiveness of the practices supported by the grants as
34 provided in section 501 of this act. Recipients of these grants shall
35 cooperate with NWREL in the collection of program data.

36 ~~((19))~~ (20) \$548,000 of the fiscal year 2008 general fund--state
37 appropriation and \$548,000 of the fiscal year 2009 general fund--state

1 appropriation are provided solely for training of paraprofessional
2 classroom assistants and certificated staff who work with classroom
3 assistants as provided in RCW 28A.415.310.

4 ~~((+20))~~ (21) \$2,348,000 of the general fund--state appropriation
5 for fiscal year 2008 and \$2,348,000 of the general fund--state
6 appropriation for fiscal year 2009 are provided solely for mentor
7 teacher assistance, including state support activities, under RCW
8 28A.415.250 and 28A.415.260, and for a mentor academy. Up to \$200,000
9 of the amount in this subsection may be used each fiscal year to
10 operate a mentor academy to help districts provide effective training
11 for peer mentors. Funds for the teacher assistance program shall be
12 allocated to school districts based on the number of first year
13 beginning teachers.

14 ~~((+21))~~ (22) \$705,000 of the general fund--state appropriation for
15 fiscal year 2008 and \$705,000 of the general fund--state appropriation
16 for fiscal year 2009 are provided solely for the leadership internship
17 program for superintendents, principals, and program administrators.

18 ~~((+22) \$98,761,000))~~ (23) \$105,765,000 of the general fund--federal
19 appropriation is provided for preparing, training, and recruiting high
20 quality teachers and principals under Title II of the no child left
21 behind act.

22 ~~((+23))~~ (24)(a) \$488,000 of the general fund--state appropriation
23 for fiscal year 2008 and \$488,000 of the general fund--state
24 appropriation for fiscal year 2009 are provided solely for a principal
25 support program. The office of the superintendent of public
26 instruction may contract with an independent organization to administer
27 the program. The program shall include: (i) Development of an
28 individualized professional growth plan for a new principal or
29 principal candidate; and (ii) participation of a mentor principal who
30 works over a period of between one and three years with the new
31 principal or principal candidate to help him or her build the skills
32 identified as critical to the success of the professional growth plan.
33 Within the amounts provided, \$25,000 per year shall be used to support
34 additional participation of secondary principals.

35 (b) \$3,046,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$3,046,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely to the office of the
38 superintendent of public instruction for focused assistance. The

1 office of the superintendent of public instruction shall conduct
2 educational audits of low-performing schools and enter into performance
3 agreements between school districts and the office to implement the
4 recommendations of the audit and the community. Each educational audit
5 shall include recommendations for best practices and ways to address
6 identified needs and shall be presented to the community in a public
7 meeting to seek input on ways to implement the audit and its
8 recommendations.

9 ~~((+24))~~ (25) \$1,000,000 of the general fund--state appropriation
10 for fiscal year 2008 and \$1,000,000 of the general fund--state
11 appropriation for fiscal year 2009 are provided solely for a high
12 school and school district improvement program modeled after the office
13 of the superintendent of public instruction's existing focused
14 assistance program in subsection (25)(b) of this section. The state
15 funding for this improvement program will match an equal amount
16 committed by a nonprofit foundation in furtherance of a jointly funded
17 program.

18 ~~((+25))~~ (26) A maximum of \$375,000 of the general fund--state
19 appropriation for fiscal year 2008 and a maximum of \$500,000 of the
20 general fund--state appropriation for fiscal year 2009 are provided for
21 summer accountability institutes offered by the superintendent of
22 public instruction. The institutes shall provide school district staff
23 with training in the analysis of student assessment data, information
24 regarding successful district and school teaching models, research on
25 curriculum and instruction, and planning tools for districts to improve
26 instruction in reading, mathematics, language arts, social studies,
27 including civics, and guidance and counseling. The superintendent of
28 public instruction shall offer at least one institute specifically for
29 improving instruction in mathematics in fiscal years 2008 and 2009 and
30 at least one institute specifically for improving instruction in
31 science in fiscal year 2009.

32 ~~((+26))~~ (27) \$515,000 of the general fund--state appropriation for
33 fiscal year 2008 and \$515,000 of the general fund--state appropriation
34 for fiscal year 2009 are provided for the evaluation of mathematics
35 textbooks, other instructional materials, and diagnostic tools to
36 determine the extent to which they are aligned with the state
37 standards. Once the evaluations have been conducted, results will be
38 shared with math teachers, other educators, and community members for

1 the purposes of validating the conclusions and then selecting up to
2 three curricula, supporting materials, and diagnostic instruments as
3 those best able to assist students to learn and teachers to teach the
4 content of international standards. In addition, the office of the
5 superintendent shall continue to provide support and information on
6 essential components of comprehensive, school-based reading programs.

7 ~~((+27+))~~ (28) \$1,764,000 of the general fund--state appropriation
8 for fiscal year 2008 and \$1,764,000 of the general fund--state
9 appropriation for fiscal year 2009 are provided solely for the
10 mathematics helping corps subject to the following conditions and
11 limitations:

12 (a) In order to increase the availability and quality of technical
13 mathematics assistance statewide, the superintendent of public
14 instruction shall employ mathematics school improvement specialists to
15 provide assistance to schools and districts. The specialists shall be
16 hired by and work under the direction of a statewide school improvement
17 coordinator. The mathematics improvement specialists shall not be
18 permanent employees of the superintendent of public instruction.

19 (b) The school improvement specialists shall provide the following:

20 (i) Assistance to schools to disaggregate student performance data
21 and develop improvement plans based on those data;

22 (ii) Consultation with schools and districts concerning their
23 performance on the Washington assessment of student learning and other
24 assessments emphasizing the performance on the mathematics assessments;

25 (iii) Consultation concerning curricula that aligns with the
26 essential academic learning requirements emphasizing the academic
27 learning requirements for mathematics, the Washington assessment of
28 student learning, and meets the needs of diverse learners;

29 (iv) Assistance in the identification and implementation of
30 research-based instructional practices in mathematics;

31 (v) Staff training that emphasizes effective instructional
32 strategies and classroom-based assessment for mathematics;

33 (vi) Assistance in developing and implementing family and community
34 involvement programs emphasizing mathematics; and

35 (vii) Other assistance to schools and school districts intended to
36 improve student mathematics learning.

37 ~~((+28+))~~ (29) \$125,000 of the general fund--state appropriation for
38 fiscal year 2008 and \$125,000 of the general fund--state appropriation

1 for fiscal year 2009 are provided solely for the improvement of reading
2 achievement and implementation of research-based reading models. The
3 superintendent shall evaluate reading curriculum programs and other
4 instructional materials to determine the extent to which they are
5 aligned with state standards. A report of the analyses shall be made
6 available to school districts. The superintendent shall report to
7 districts the assessments that are available to screen and diagnose
8 reading difficulties, and shall provide training on how to implement a
9 reading assessment system. Resources may also be used to disseminate
10 grade level expectations and develop professional development modules
11 and web-based materials.

12 ((~~(29) \$30,401,000~~)) (30) \$30,706,000 of the general fund--federal
13 appropriation is provided for the reading first program under Title I
14 of the no child left behind act.

15 (a) \$500,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$500,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for the office of the
18 superintendent of public instruction to award five grants to parent,
19 community, and school district partnership programs that will meet the
20 unique needs of different groups of students in closing the achievement
21 gap. The legislature intends that the pilot programs will help
22 students meet state learning standards, achieve the skills and
23 knowledge necessary for college or the workplace, reduce the
24 achievement gap, prevent dropouts, and improve graduation rates.

25 (b) The pilot programs shall be designed in such a way as to be
26 supplemental to educational services provided in the district and shall
27 utilize a community partnership based approach to helping students and
28 their parents.

29 (c) The grant recipients shall work in collaboration with the
30 office of the superintendent of public instruction to develop
31 measurable goals and evaluation methodologies for the pilot programs.
32 \$25,000 of this appropriation may be used by the office of the
33 superintendent of public instruction to hold a statewide meeting to
34 disseminate successful strategies developed by the grantees.

35 (d) The office of the superintendent of public instruction shall
36 issue a report to the legislature in the 2009 session on the progress
37 of each of the pilot programs.

1 ~~((+30+))~~ (31) \$1,500,000 of the general fund--state appropriation
2 for fiscal year 2008 and \$1,500,000 of the general fund--state
3 appropriation for fiscal year 2009 are provided solely for the office
4 of the superintendent of public instruction to support and award
5 Washington community learning center program grants pursuant to
6 Engrossed Second Substitute Senate Bill No. 5841 (enhancing student
7 learning opportunities and achievement). If the bill is not enacted by
8 June 30, 2007, the amounts provided in this subsection shall lapse.

9 ~~((+31+))~~ (32) ~~((+\$1,629,000))~~ \$1,643,000 of the general fund--state
10 appropriation for fiscal year 2008 and ~~((+\$1,638,000))~~ \$1,667,000 of the
11 general fund--state appropriation for fiscal year 2009 are provided
12 solely to eliminate the lunch co-pay for students in grades
13 kindergarten through third grade that are eligible for reduced price
14 lunch.

15 ~~((+32+))~~ (33) \$400,000 of the education legacy trust account--state
16 appropriation is provided solely for the development of mathematics
17 support activities provided by community organizations in after school
18 programs. Pursuant to Second Substitute House Bill No. 1906 (improving
19 mathematics and science education), the office of the superintendent of
20 public instruction shall administer grants to community organizations
21 that partner with school districts to provide these activities and
22 develop a mechanism to report program and student success.

23 ~~((+33+))~~ (34) \$5,222,000 of the general fund--state appropriation
24 for fiscal year 2008 and ~~((+\$5,222,000))~~ \$5,285,000 of the general
25 fund--state appropriation for fiscal year 2009 are provided solely for:
26 (a) The meals for kids program under RCW 28A.235.145 through
27 28A.235.155; (b) to eliminate the breakfast co-pay for students
28 eligible for reduced price lunch; and (c) for additional assistance for
29 school districts initiating a summer food service program.

30 ~~((+34+))~~ (35) \$1,056,000 of the general fund--state appropriation
31 for fiscal year 2008 and \$1,056,000 of the general fund--state
32 appropriation for fiscal year 2009 are provided solely for the
33 Washington reading corps. The superintendent shall allocate reading
34 corps members to low-performing schools and school districts that are
35 implementing comprehensive, proven, research-based reading programs.
36 Two or more schools may combine their Washington reading corps
37 programs. Grants provided under this section may be used by school
38 districts for expenditures from September 2007 through August 31, 2009.

1 ~~((35))~~ (36) \$3,594,000 of the general fund--state appropriation
2 for fiscal year 2008 and \$3,594,000 of the general fund--state
3 appropriation for fiscal year 2009 are provided solely for grants to
4 school districts to provide a continuum of care for children and
5 families to help children become ready to learn. Grant proposals from
6 school districts shall contain local plans designed collaboratively
7 with community service providers. If a continuum of care program
8 exists in the area in which the school district is located, the local
9 plan shall provide for coordination with existing programs to the
10 greatest extent possible. Grant funds shall be allocated pursuant to
11 RCW 70.190.040.

12 ~~((36))~~ (37) \$1,959,000 of the general fund--state appropriation
13 for fiscal year 2008 and \$1,959,000 of the general fund--state
14 appropriation for fiscal year 2009 are provided solely for improving
15 technology infrastructure, monitoring and reporting on school district
16 technology development, promoting standards for school district
17 technology, promoting statewide coordination and planning for
18 technology development, and providing regional educational technology
19 support centers, including state support activities, under chapter
20 28A.650 RCW. The superintendent of public instruction shall coordinate
21 a process to facilitate the evaluation and provision of online
22 curriculum courses to school districts which includes the following:
23 Creation of a general listing of the types of available online
24 curriculum courses; a survey conducted by each regional educational
25 technology support center of school districts in its region regarding
26 the types of online curriculum courses desired by school districts; a
27 process to evaluate and recommend to school districts the best online
28 courses in terms of curriculum, student performance, and cost; and
29 assistance to school districts in procuring and providing the courses
30 to students.

31 ~~((37))~~ (38) \$126,000 of the general fund--state appropriation for
32 fiscal year 2008 and \$126,000 of the general fund--state appropriation
33 for fiscal year 2009 are provided for the development and posting of
34 web-based instructional tools, assessment data, and other information
35 that assists schools and teachers implementing higher academic
36 standards.

37 ~~((38))~~ (39) \$333,000 of the general fund--state appropriation for
38 fiscal year 2008 and \$333,000 of the general fund--state appropriation

1 for fiscal year 2009 are provided solely for the operation of the
2 center for the improvement of student learning pursuant to RCW
3 28A.300.130.

4 ~~((39))~~ (40) \$12,400,000 of the education legacy trust account--
5 state appropriation is provided solely for one-time allocations for
6 technology upgrades and improvements. The funding shall be allocated
7 based on \$3,000 for each elementary school, \$6,000 for each middle or
8 junior high school, and \$11,000 for each high school. In cases where
9 a particular school's grade span or configuration does not fall into
10 these categories, the office of superintendent of public instruction
11 will develop an allocation to that school that recognizes the unique
12 characteristics but maintains the proportionate allocation identified
13 in this subsection.

14 ~~((40))~~ (41) \$250,000 of the education legacy trust account--state
15 appropriation is provided solely for costs associated with office of
16 the superintendent of public instruction establishing a statewide
17 director of technology position pursuant to Second Substitute House
18 Bill No. 1906 (improving mathematics and science education). If the
19 bill is not enacted by June 30, 2007, the amounts provided in this
20 subsection shall lapse.

21 ~~((41))~~ (42)(a) ~~(((\$9,150,000))~~ \$9,747,000 of the general fund--
22 state appropriation for fiscal year 2008 and ~~(((\$12,447,000))~~
23 \$16,047,000 of the general fund--state appropriation for fiscal year
24 2009 are provided solely for the following bonuses for teachers who
25 hold valid, unexpired certification from the national board for
26 professional teaching standards and who are teaching in a Washington
27 public school, subject to the following conditions and limitations:

28 (i) For national board certified teachers, a bonus of \$5,000 per
29 teacher in fiscal year 2008 and adjusted for inflation in fiscal year
30 2009;

31 (ii) For national board certified teachers who teach in schools
32 where at least 70 percent of student headcount enrollment is eligible
33 for the federal free or reduced price lunch program, an additional
34 \$5,000 annual bonus to be paid in one lump sum; and

35 (iii) The superintendent of public instruction shall adopt rules to
36 ensure that national board certified teachers meet the qualifications
37 for bonuses under (a)(ii) of this subsection for less than one full
38 school year receive bonuses in a pro-rated manner.

1 (b) Included in the amounts provided in this subsection are amounts
2 for mandatory fringe benefits. The annual bonus shall not be included
3 in the definition of "earnable compensation" under RCW 41.32.010(10).

4 (c) For purposes of this subsection, "schools where at least 70
5 percent of the student headcount enrollment is eligible for the federal
6 free or reduced price lunch program" shall be defined as: (i) For the
7 2007-08 and the 2008-09 school years, schools in which the prior year
8 percentage of students eligible for the federal free and reduced price
9 lunch program was at least 70 percent; and (ii) in the 2008-09 school
10 year, any school that met the criterion in (c)(i) of this subsection in
11 the 2007-08 school year.

12 (d) Within the amounts appropriated in this subsection, the office
13 of superintendent of public instruction shall revise rules to allow
14 teachers who hold valid, unexpired certification from the national
15 board for professional teaching standards and who are teaching at the
16 Washington school for the deaf or Washington school for the blind, to
17 receive the annual bonus amounts specified in this subsection if they
18 are otherwise eligible.

19 (e) \$3,000,000 of the general fund--state appropriation for fiscal
20 year 2009 is provided solely for the implementation of Second
21 Substitute Senate Bill No. 6377 (career and technical education). Of
22 the amount provided in this subsection, up to \$300,000 is provided for
23 administrative costs associated with implementing the legislation,
24 including the establishment of a career and technical education
25 awareness campaign. Of the amount provided in this subsection, at
26 least \$2,700,000 is provided for grants and allocations to school
27 districts and skills centers, including, but not limited to, high
28 demand career and technical education programs and summer school
29 programs. If the bill is not enacted by June 30, 2008, the amount
30 provided in this subsection shall lapse.

31 (f) \$11,700,000 of the general fund--state appropriation for fiscal
32 year 2009 is provided solely for an allocation of twelve dollars per
33 full-time equivalent student to maintain and improve library materials,
34 collections, and services. The funding provided in this subsection
35 shall be used to augment current funding for librarian programs
36 provided through basic education and other existing funding mechanisms.
37 In order to receive allocations under this section, school districts

1 must agree that to the maximum extent possible they will ensure that
2 library programs and services are equitably provided throughout the
3 district.

4 (g) \$600,000 of the general fund--state appropriation for fiscal
5 year 2009 is provided solely for the implementation of Second
6 Substitute Senate Bill No. 6483 (local farms-healthy kids and
7 communities). Of the amount provided in subsection, up to \$30,000 is
8 provided for administrative costs associated with implementing the
9 legislation and at least \$570,000 is provided for grants to school
10 districts associated with implementing the legislation. If the bill is
11 not enacted by June 30, 2008, the amount provided in this subsection
12 shall lapse.

13 (h) \$100,000 of the general fund--state appropriation for fiscal
14 year 2009 is provided solely for the implementation of Engrossed Second
15 Substitute Senate Bill No. 6673 (student learning opportunities) which
16 requires the office of the superintendent of public instruction to
17 explore online curriculum support in languages other than English. If
18 the bill is not enacted by June 30, 2008, the amount provided in this
19 subsection shall lapse.

20 **Sec. 512.** 2007 c 522 s 514 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL**
23 **BILINGUAL PROGRAMS**

24	General Fund--State Appropriation (FY 2008)	((\$65,320,000))
25		<u>\$65,595,000</u>
26	General Fund--State Appropriation (FY 2009)	((\$69,217,000))
27		<u>\$69,526,000</u>
28	General Fund--Federal Appropriation	\$45,243,000
29	TOTAL APPROPRIATION	((\$179,780,000))
30		<u>\$180,364,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Each general fund fiscal year appropriation includes such funds
34 as are necessary to complete the school year ending in the fiscal year
35 and for prior fiscal year adjustments.

36 (2) The superintendent shall distribute a maximum of ((~~\$824.24~~))

1 \$824.12 per eligible bilingual student in the 2007-08 school year and
2 (~~(\$840.25)~~) \$840.13 in the 2008-09 school year, exclusive of salary and
3 benefit adjustments provided in section 504 of this act.

4 (3) The superintendent may withhold up to 1.5 percent of the school
5 year allocations to school districts in subsection (2) of this section,
6 and adjust the per eligible pupil rates in subsection (2) of this
7 section accordingly, solely for the central provision of assessments as
8 provided in RCW 28A.180.090 (1) and (2).

9 (4) \$70,000 of the amounts appropriated in this section are
10 provided solely to track current and former transitional bilingual
11 program students.

12 (5) The general fund--federal appropriation in this section is
13 provided for migrant education under Title I Part C and English
14 language acquisition, and language enhancement grants under Title III
15 of the elementary and secondary education act.

16 (6) Pursuant to RCW 28A.150.260, during the 2007-09 biennium, the
17 office of the superintendent of public instruction shall not make exit
18 of the transitional bilingual program contingent on passing both the
19 Washington language proficiency test and the Washington assessment of
20 student learning without prior legislative approval.

21 **Sec. 513.** 2007 c 522 s 515 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
24 **ASSISTANCE PROGRAM**

25	General Fund--State Appropriation (FY 2008)	((\$70,792,000))
26		<u>\$68,381,000</u>
27	General Fund--State Appropriation (FY 2009)	((\$73,156,000))
28		<u>\$92,718,000</u>
29	General Fund--Federal Appropriation	\$367,660,000
30	Education Legacy Trust Account--State	
31	Appropriation	45,953,000
32	TOTAL APPROPRIATION	((\$550,561,000))
33		<u>\$567,712,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The general fund--state appropriations in this section are
37 subject to the following conditions and limitations:

1 (a) The appropriations include such funds as are necessary to
2 complete the school year ending in the fiscal year and for prior fiscal
3 year adjustments.

4 (b) Funding for school district learning assistance programs shall
5 be allocated at maximum rates of (~~(\$220.37)~~) \$220.34 per funded student
6 for the 2007-08 school year and (~~(\$224.73)~~) \$294.31 per funded student
7 for the 2008-09 school year exclusive of salary and benefit adjustments
8 provided under section 504 of this act.

9 (c) A school district's funded students for the learning assistance
10 program shall be the sum of the following as appropriate:

11 (i) The district's full-time equivalent enrollment in grades K-12
12 for the prior school year multiplied by the district's percentage of
13 October headcount enrollment in grades K-12 eligible for free or
14 reduced price lunch in the prior school year; and

15 (ii) If, in the prior school year, the district's percentage of
16 October headcount enrollment in grades K-12 eligible for free or
17 reduced price lunch exceeded forty percent, subtract forty percent from
18 the district's percentage and multiply the result by the district's K-
19 12 annual average full-time equivalent enrollment for the prior school
20 year.

21 (d) In addition to amounts allocated in (b) and (c) of this
22 subsection, an additional amount shall be allocated to a school
23 district for each school year in which the district's allocation is
24 less than the amount the district received for the general fund--state
25 learning assistance program allocation in the 2004-05 school year. The
26 amount of the allocation in this section shall be sufficient to
27 maintain the 2004-05 school year allocation.

28 (2) The general fund--federal appropriation in this section is
29 provided for Title I Part A allocations of the no child left behind act
30 of 2001.

31 (3) Small school districts are encouraged to make the most
32 efficient use of the funding provided by using regional educational
33 service district cooperatives to hire staff, provide professional
34 development activities, and implement reading and mathematics programs
35 consistent with research-based guidelines provided by the office of the
36 superintendent of public instruction.

37 (4) A school district may carry over from one year to the next up

1 to 10 percent of the general fund--state or education legacy trust
2 funds allocated under this program; however, carryover funds shall be
3 expended for the learning assistance program.

4 (5) School districts are encouraged to coordinate the use of these
5 funds with other federal, state, and local sources to serve students
6 who are below grade level and to make efficient use of resources in
7 meeting the needs of students with the greatest academic deficits.

8 (6) \$23,066,000 of the general fund--state appropriation for fiscal
9 year 2009 is provided solely for the implementation of Engrossed Second
10 Substitute Senate Bill No. 6673 (student learning opportunities) which
11 establishes the extended learning program to provide additional
12 instructional services for eligible students in grades eight, eleven,
13 and twelve during the regular school day, evenings, on weekends, or at
14 other times in order to meet the needs of these students. This funding
15 is in addition to the estimated \$1,732,000 of associated compensation
16 increases associated with this legislation in section 504 of this act.
17 If the bill is not enacted by June 30, 2008, the amount provided in
18 this subsection shall lapse.

19 **Sec. 514.** 2007 c 522 s 516 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--PROMOTING ACADEMIC**
22 **SUCCESS**

23	General Fund--State Appropriation (FY 2008)	((\$23,820,000))
24		<u>\$12,108,000</u>
25	General Fund--State Appropriation (FY 2009)	((\$25,177,000))
26		<u>\$22,462,000</u>
27	TOTAL APPROPRIATION	((\$48,997,000))
28		<u>\$34,570,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) ((The)) Except as provided in subsection (4) of this section,
32 the amounts appropriated in this section are provided solely for
33 remediation for students who have not met standard in one or more
34 content areas of the Washington assessment of student learning in the
35 spring of their tenth grade year or on a subsequent retake. The funds
36 may be used for extended learning activities, including summer school,
37 before and after school, Saturday classes, skill seminars, assessment

1 preparation, and in-school or out-of-school tutoring. Extended
2 learning activities may occur on the school campus, via the internet,
3 or at other locations and times that meet student needs. Funds
4 allocated under this section shall not be considered basic education
5 funding. Amounts allocated under this section shall fund new extended
6 learning opportunities, and shall not supplant funding for existing
7 programs and services.

8 (2) School district allocations for promoting academic success
9 programs shall be calculated as follows:

10 (a) Allocations shall be made to districts only for students
11 actually served in a promoting academic success program.

12 (b) A portion of the district's annual student units shall be the
13 number of content area assessments (reading, writing, and mathematics)
14 on which eleventh and twelfth grade students were more than one
15 standard error of measurement from meeting standard on the WASL in
16 their most recent attempt to pass the WASL.

17 (c) The other portion of the district's annual student units shall
18 be the number of content area assessments (reading, writing, and
19 mathematics) on which eleventh and twelfth grade students were less
20 than one standard error of measurement from meeting standard but did
21 not meet standard on the WASL in their most recent attempt to pass the
22 WASL.

23 (d) Districts with at least one but less than 20 student units
24 combining the student units generated from (b) and (c) of this
25 subsection shall be counted as having 20 student units for the purposes
26 of the allocations in (e) and (f)(i) of this subsection.

27 (e) Allocations for certificated instructional staff salaries and
28 benefits shall be determined using formula-generated staff units
29 calculated pursuant to this subsection. Ninety-four hours of
30 certificated instructional staff units are allocated per 13.0 student
31 units as calculated under (a) of this subsection and thirty-four hours
32 of certificated instructional staff units are allocated per 13.0
33 student units as calculated under (b) of this subsection. Allocations
34 for salaries and benefits for the staff units calculated under this
35 subsection shall be calculated in the same manner as provided under
36 section 503 of this act. Salary and benefit increase funding for staff
37 units generated under this section is included in section 504 of this
38 act.

1 (f) The following additional allocations are provided per student
2 unit, as calculated in (a) and (b) of this subsection:

3 (i) \$12.80 in school year 2007-08 and (~~(\$13.07)~~) \$13.26 in school
4 year 2008-09 for maintenance, operations, and transportation;

5 (ii) \$12.29 in school year 2007-08 and (~~(\$12.55)~~) \$12.73 in school
6 year 2008-09 for pre- and post-remediation assessments;

7 (iii) \$17.41 in school year 2007-08 and (~~(\$17.77)~~) \$18.03 in school
8 year 2008-09 per reading remediation student unit;

9 (iv) \$8.19 in school year 2007-08 and (~~(\$8.36)~~) \$8.49 in school
10 year 2008-09 per mathematics remediation student unit; and

11 (v) \$8.19 in school year 2007-08 and (~~(\$8.36)~~) \$8.49 in school year
12 2008-09 per writing remediation student unit.

13 (f) The superintendent of public instruction shall distribute
14 school year allocations according to the monthly apportionment schedule
15 defined in RCW 28A.510.250.

16 (3) By November 15th of each year, the office of the superintendent
17 of public instruction shall report to the appropriate committees of the
18 legislature and to the office of financial management on the use of
19 these funds in the prior school year, including the types of assistance
20 selected by students, the number of students receiving each type of
21 assistance, and the impact on WASL test scores. The office of the
22 superintendent for public instruction shall complete its review and
23 make adjustments to district reporting procedures to ensure consistency
24 of reporting categories and minimize district administrative workload.

25 (4) School districts may carry over from one year to the next up to
26 20 percent of funds allocated under this program(~~(; however,)~~).
27 Carryover funds shall be expended for ((~~promoting academic success~~
28 programs)) extended learning activities as described in subsection (1)
29 of this section. Carryover funds may be expended for students eligible
30 for the promoting academic success program as described in subsection
31 (1) of this section or for ninth and tenth grade students determined to
32 be at risk of not passing one or more content areas of the WASL based
33 on eighth grade assessment scores.

34 **Sec. 515.** 2007 c 522 s 517 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STUDENT ACHIEVEMENT**

1	PROGRAM	
2	Student Achievement Account--State Appropriation	
3	(FY 2008)	((\$423,414,000))
4		<u>\$423,369,000</u>
5	Student Achievement Account--State Appropriation	
6	(FY 2009)	((\$446,357,000))
7		<u>\$444,970,000</u>
8	TOTAL APPROPRIATION	((\$869,771,000))
9		<u>\$868,339,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) Funding for school district student achievement programs shall
13 be allocated at a maximum rate of \$450.00 per FTE student for the 2007-
14 08 school year and ((~~\$459.45~~)) \$458.10 per FTE student for the 2008-09
15 school year. For the purposes of this section, FTE student refers to
16 the annual average full-time equivalent enrollment of the school
17 district in grades kindergarten through twelve for the prior school
18 year, as reported to the office of the superintendent of public
19 instruction by August 31st of the previous school year.

20 (2) The appropriation is allocated for the following uses as
21 specified in RCW 28A.505.210:

22 (a) To reduce class size by hiring certificated elementary
23 classroom teachers in grades K-4 and paying nonemployee-related costs
24 associated with those new teachers;

25 (b) To make selected reductions in class size in grades 5-12, such
26 as small high school writing classes;

27 (c) To provide extended learning opportunities to improve student
28 academic achievement in grades K-12, including, but not limited to,
29 extended school year, extended school day, before-and-after-school
30 programs, special tutoring programs, weekend school programs, summer
31 school, and all-day kindergarten;

32 (d) To provide additional professional development for educators
33 including additional paid time for curriculum and lesson redesign and
34 alignment, training to ensure that instruction is aligned with state
35 standards and student needs, reimbursement for higher education costs
36 related to enhancing teaching skills and knowledge, and mentoring
37 programs to match teachers with skilled, master teachers. The funding

1 shall not be used for salary increases or additional compensation for
2 existing teaching duties, but may be used for extended year and
3 extended day teaching contracts;

4 (e) To provide early assistance for children who need
5 prekindergarten support in order to be successful in school; or

6 (f) To provide improvements or additions to school building
7 facilities which are directly related to the class size reductions and
8 extended learning opportunities under (a) through (c) of this
9 subsection (2).

10 (3) The superintendent of public instruction shall distribute the
11 school year allocation according to the monthly apportionment schedule
12 defined in RCW 28A.510.250.

13 **Sec. 516.** 2007 c 522 s 519 (uncodified) is amended to read as
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION.** (1) Appropriations
16 made in this act to the office of superintendent of public instruction
17 shall initially be allotted as required by this act. Subsequent
18 allotment modifications shall not include transfers of moneys between
19 sections of this act, except as expressly provided in subsection (2) of
20 this section.

21 (2) The appropriations to the office of the superintendent of
22 public instruction in this act shall be expended for the programs and
23 amounts specified in this act. However, after May 1, 2008, unless
24 specifically prohibited by this act and after approval by the director
25 of financial management, the superintendent of public instruction may
26 transfer state general fund appropriations for fiscal year 2008 among
27 the following programs to meet the apportionment schedule for a
28 specified formula in another of these programs: General apportionment;
29 employee compensation adjustments; pupil transportation; special
30 education programs; institutional education programs; transitional
31 bilingual programs; and learning assistance programs.

32 (3) The director of financial management shall notify the
33 appropriate legislative fiscal committees in writing prior to approving
34 any allotment modifications or transfers under this section.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2007 c 522 s 601 (uncodified) is amended to read as follows:

The appropriations in sections 603 through 609 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 603 through 609 of this act.

(2)(a) The salary increases provided or referenced in this subsection and described in section 603 and part IX of this act shall be the only allowable salary increases provided at institutions of higher education, excluding increases associated with normally occurring promotions and increases related to faculty and professional staff retention, and excluding increases associated with employees under the jurisdiction of chapter 41.56 RCW.

(b) For employees under the jurisdiction of chapter 41.56 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(c) Each institution of higher education receiving appropriations for salary increases under sections 604 through 609 of this act may provide additional salary increases from other sources to instructional and research faculty, exempt professional staff, teaching and research assistants, as classified by the office of financial management, and all other nonclassified staff, but not including employees under (~~RCW 28B.16.015~~) chapter 41.80 RCW. Any additional salary increase granted under the authority of this subsection (2)(c) shall not be included in an institution's salary base for future state funding. It is the intent of the legislature that general fund--state support for an institution shall not increase during the current or any future biennium as a result of any salary increases authorized under this subsection (2)(c).

(d) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from

1 institutions of higher education for policy planning purposes.
2 Institutions of higher education shall report personnel data to the
3 department of personnel for inclusion in the department's data
4 warehouse. Uniform reporting procedures shall be established by the
5 department of personnel for use by the reporting institutions,
6 including provisions for common job classifications and common
7 definitions of full-time equivalent staff. Annual contract amounts,
8 number of contract months, and funding sources shall be consistently
9 reported for employees under contract.

10 (e) By January 1, 2008, the office of financial management shall
11 work with the institutions of higher education, and with staff from the
12 legislative fiscal committees and the legislative evaluation and
13 accountability program, to identify ways in which the office's
14 "compensation impact model" should be revised or replaced to make the
15 system less costly for institutions to maintain, and more transparent,
16 informative, and useful to the legislature and institutions, while
17 providing information needed to accurately and efficiently negotiate
18 and budget employee compensation changes.

19 (3) The technical colleges may increase tuition and fees (~~in~~
20 ~~excess of the fiscal growth factor~~) up to an average of 2.0 percent
21 each academic year to conform with the percentage increase in community
22 college operating fees.

23 (4) The tuition fees, as defined in chapter 28B.15 RCW, charged to
24 full-time students at the state's institutions of higher education for
25 the 2007-08 and 2008-09 academic years, other than the summer term,
26 shall be adjusted by the governing boards of the state universities,
27 regional universities, The Evergreen State College, and the state board
28 for community and technical colleges. Tuition fees may be increased in
29 excess of the fiscal growth factor under RCW 43.135.055.

30 For the 2007-08 academic year, the governing boards of the research
31 universities may implement an increase no greater than seven percent
32 over tuition fees charged to full-time resident undergraduate students
33 for the 2006-07 academic year. The regional universities and The
34 Evergreen State College may implement an increase no greater than five
35 percent over tuition fees charged to full-time resident undergraduate
36 students for the 2006-07 academic year. The state board for community
37 and technical colleges may implement an increase no greater than an
38 average of two percent over tuition and fees charged to (~~full-time~~)

1 resident students for the 2006-07 academic year. The board may
2 increase tuition and fees differentially according to quarterly credit
3 hour load, provided the overall increase in average tuition revenue per
4 resident student does not exceed 2.0 percent.

5 For the 2008-09 academic year, the governing boards of the research
6 universities may implement an increase no greater than seven percent
7 over tuition fees charged to full-time resident undergraduate students
8 for the 2007-08 academic year. The regional universities and The
9 Evergreen State College may implement an increase no greater than five
10 percent over tuition fees charged to full-time resident undergraduate
11 students for the 2007-08 academic year. The state board for community
12 and technical colleges may implement an increase no greater than an
13 average of two percent over tuition and fees charged to (~~full-time~~)
14 resident students for the 2007-08 academic year. The board may
15 increase tuition and fees differentially according to quarterly credit
16 hour load, provided the overall increase in average tuition revenue per
17 resident student does not exceed 2.0 percent.

18 In addition to the tuition authorization provided under this
19 subsection, amounts appropriated in this budget provide an amount
20 approximately equal to a one percent tuition increase per academic year
21 for the state board for community and technical colleges.

22 (5) For the 2007-09 biennium, the governing boards and the state
23 board may adjust full-time operating fees for factors that may include
24 time of day and day of week, as well as delivery method and campus, to
25 encourage full use of the state's educational facilities and resources.

26 (6) Technical colleges may increase their building fee in excess of
27 the fiscal growth factor until parity is reached with the community
28 colleges.

29 (7) In addition to waivers granted under the authority of RCW
30 28B.15.910, the governing boards and the state board may waive all or
31 a portion of operating fees for any student. State general fund
32 appropriations shall not be provided to replace tuition and fee revenue
33 foregone as a result of waivers granted under this subsection.

34 (8) Pursuant to RCW 43.135.055, institutions of higher education
35 receiving appropriations under sections 603 through 609 of this act are
36 authorized to increase summer term tuition in excess of the fiscal
37 growth factor during the 2007-09 biennium. Tuition levels increased

1 pursuant to this subsection shall not exceed the per credit hour rate
2 calculated from the academic year tuition levels adopted under this
3 act.

4 (9) Pursuant to RCW 43.135.055, community and technical colleges
5 are authorized to increase services and activities fee charges in
6 excess of the fiscal growth factor during the 2007-09 biennium. The
7 services and activities fee charges increased pursuant to this
8 subsection shall not exceed the maximum level authorized by the state
9 board for community and technical colleges.

10 (10) From within the appropriations in sections 603 through 609 of
11 this act, institutions of higher education shall increase compensation
12 for nonrepresented employees in accordance with the following:

13 (a) Across the Board Adjustments.

14 (i) Appropriations are provided for a 3.2 percent salary increase
15 effective September 1, 2007, for all classified employees, except those
16 represented by a collective bargaining unit under chapters 41.80,
17 41.56, and 47.64 RCW, and except the certificated employees of the
18 state schools for the deaf and blind and employees of community and
19 technical colleges covered by the provisions of Initiative Measure No.
20 732. Also included are employees in the Washington management service,
21 and exempt employees under the jurisdiction of the director of
22 personnel.

23 (ii) Appropriations are provided for a 2.0 percent salary increase
24 effective September 1, 2008, for all classified employees, except those
25 represented by a collective bargaining unit under chapters 41.80,
26 41.56, and 47.64 RCW, and except for the certificated employees of the
27 state schools of the deaf and blind and employees of community and
28 technical colleges covered by the provisions of Initiative Measure No.
29 732. Also included are employees in the Washington management service,
30 and exempt employees under the jurisdiction of the director of
31 personnel.

32 (iii) No salary increase may be paid under this subsection to any
33 person whose salary has been Y-rated pursuant to rules adopted by the
34 director of personnel.

35 (b) Salary Survey.

36 For state employees, except those represented by a bargaining unit
37 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for

1 implementation of the department of personnel's 2006 salary survey, for
2 job classes more than 25 percent below market rates and affected
3 classes.

4 (c) Classification Consolidation.

5 For state employees, except those represented by a bargaining unit
6 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
7 implementation of the department of personnel's phase 4 job class
8 consolidation and revisions under chapter 41.80 RCW.

9 (d) Agency Request Consolidation.

10 For state employees, except those represented by a bargaining unit
11 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for
12 implementation of the department of personnel's agency request job
13 class consolidation and reclassification plan. This implementation
14 fully satisfies the conditions specified in the settlement agreement of
15 *WPEA v State/Shroll v State*.

16 (e) Additional Pay Step.

17 For state employees, except those represented by a bargaining unit
18 under chapters 41.80, 41.56, and 47.64 RCW, funding is provided for a
19 new pay step L for those who have been in step K for at least one year.

20 (f) Retain Fiscal Year 2007 Pay Increase.

21 For all classified state employees, except those represented by a
22 bargaining unit under chapter 41.80, 41.56, and 47.64 RCW, and except
23 for the certificated employees of the state schools of the deaf and
24 blind and employees of community and technical colleges covered by the
25 provisions of Initiative Measure No. 732, funding is provided for
26 continuation of the 1.6 percent salary increase that was provided
27 during fiscal year 2007. Also included are employees in the Washington
28 management service, and exempt employees under the jurisdiction of the
29 director of personnel.

30 (g) The appropriations are also sufficient for the research and the
31 regional higher education institutions to (i) continue the 1.6 percent
32 salary increase that was provided during fiscal year 2007; and (ii)
33 provide average salary increases of 3.2 percent effective September 1,
34 2007, and of 2.0 percent effective September 1, 2008, for faculty,
35 exempt administrative and professional staff, graduate assistants, and
36 for all other nonclassified employees.

1 **Sec. 602.** 2007 c 522 s 602 (uncodified) is amended to read as
2 follows:

3 (1) The appropriations in sections 603 through 609 of this act
4 provide state support for full-time equivalent student enrollments at
5 each institution of higher education. Listed below are the annual
6 full-time equivalent student enrollments by institutions assumed in
7 this act.

	2007-08	2008-09
	Annual	Annual
	Average	Average
12 University of Washington		
13 Main campus	33,782	34,197
14 Bothell campus	1,760	1,980
15 Tacoma campus	2,109	2,349
16		
17 Washington State University		
18 Main campus	19,112	19,272
19 Tri-Cities campus	800	865
20 Vancouver campus	1,888	2,113
21		
22 Central Washington University	8,952	9,322
23 Eastern Washington University	8,996	9,184
24 The Evergreen State College	4,165	4,213
25 Western Washington University	12,022	12,175
26 State Board for Community and Technical Colleges	((136,022))	((138,977))
27	<u>136,102</u>	<u>139,620</u>

28 (2) For the state universities, the number of full-time equivalent
29 student enrollments enumerated in this section for the Bothell, Tacoma,
30 Tri-Cities, and Vancouver campuses are the minimum levels at which the
31 universities should seek to enroll students for those campuses. At the
32 start of an academic year, the governing board of a state university
33 may transfer full-time equivalent student enrollments among campuses.
34 Intent notice shall be provided to the office of financial management

1 and reassignment of funded enrollment is contingent upon satisfying
2 data needed by the forecast division for tracking and monitoring state-
3 supported college enrollment.

4 **Sec. 603.** 2007 c 522 s 603 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

7	General Fund--State Appropriation (FY 2008)	((\$638,521,000))
8		<u>\$617,805,000</u>
9	General Fund--State Appropriation (FY 2009)	((\$654,446,000))
10		<u>\$684,033,000</u>
11	Education Legacy Trust Account--State	
12	Appropriation	((\$105,432,000))
13		<u>\$104,432,000</u>
14	<u>Administrative Contingency Account--State</u>	
15	<u>Appropriation</u>	<u>\$2,950,000</u>
16	Pension Funding Stabilization Account	
17	Appropriation	\$49,800,000
18	TOTAL APPROPRIATION	((\$1,448,199,000))
19		<u>\$1,459,020,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$5,040,000 of the education legacy trust account--state
23 appropriation and \$10,920,000 of the general fund--state appropriation
24 for fiscal year 2009 are to expand general enrollments by 900 student
25 FTEs in academic year 2008 and by an additional 1,050 student FTEs in
26 academic year 2009.

27 (2) \$5,720,000 of the education legacy trust account--state
28 appropriation and \$11,440,000 of the general fund--state appropriation
29 for fiscal year 2009 are to expand high-demand enrollments by 650
30 student FTEs in fiscal year 2008 and by an additional 650 student FTEs
31 in fiscal year 2009. The programs expanded shall include, but are not
32 limited to, mathematics and health sciences. The state board shall
33 provide data to the office of financial management that is required to
34 track changes in enrollments, graduations, and the employment of
35 college graduates related to state investments in high-demand
36 enrollment programs. Data may be provided through the public

1 centralized higher education enrollment system or through an
2 alternative means agreed to by the institutions and the office of
3 financial management.

4 (3) \$1,960,000 of the education legacy trust account--state
5 appropriation is to expand early childhood education programs with a
6 focus on early math and science awareness by 100 student FTEs in fiscal
7 year 2008 and by an additional 150 student FTEs in 2009. The board
8 shall provide data to the office of financial management regarding math
9 and science enrollments, graduations, and employment of college
10 graduates related to state investments in math and science programs.
11 Data may be provided through the centralized higher education
12 enrollment system or through an alternative means agreed to by the
13 institutions and the office of financial management.

14 (4) \$28,761,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$28,761,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely as special funds for training and
17 related support services, including financial aid, as specified in RCW
18 28C.04.390. Funding is provided to support up to 6,200 full-time
19 equivalent students in each fiscal year.

20 (5) \$3,813,000 of the education legacy trust account--state
21 appropriation and \$7,625,000 of the general fund--state appropriation
22 for fiscal year 2009 are for basic skills education enrollments at
23 community and technical colleges. Budgeted enrollment levels shall
24 increase by 625 student FTEs each year.

25 (6) \$3,750,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$7,500,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely to increase salaries and related
28 benefits for part-time faculty. It is intended that part-time faculty
29 salaries will increase relative to full-time faculty salaries after all
30 salary increases are collectively bargained.

31 (7) \$7,350,000 of the education legacy trust account appropriation
32 is to increase enrollment levels in the integrated basic education,
33 skills, and language program (I-BEST) by 250 student FTEs per year.
34 Each student participating on a full-time basis is budgeted and shall
35 be reported as a single FTE for purposes of this expansion.

36 (8) \$375,000 of the general fund--state appropriation for fiscal
37 year 2008 and \$375,000 of the general fund--state appropriation for

1 fiscal year 2009 are provided solely for the transitions math project.
2 This phase of work shall include the establishment of a single math
3 placement test to be used at colleges and universities statewide.

4 (9) \$2,835,000 of the education legacy trust account appropriation
5 is to increase enrollment in apprenticeship training programs by 150
6 student FTEs in each fiscal year.

7 (10) \$4,000,000 of the education legacy trust account--state
8 appropriation is provided solely to expand the number of TRIO eligible
9 students served in the community and technical college system by 1,700
10 students each year. TRIO eligible students include low-income,
11 first-generation, and college students with disabilities. The state
12 board for community and technical colleges shall report annually to the
13 office of financial management and the appropriate policy and fiscal
14 committees of the legislature on the retention and completion rates of
15 students served through this appropriation. Retention rates shall
16 continue to exceed 65 percent for TRIO students and other low-income
17 and first-generation students served through this appropriation.

18 (11)(a) The higher education coordinating board, the office of
19 financial management, and the higher education institutions negotiated
20 a set of performance measures and targets in 2006. By July 31, 2007,
21 the state board for community and technical colleges and the higher
22 education coordinating board shall review and revise these targets
23 based on per-student funding in the 2007-09 appropriations act. In
24 addition, the board shall compile comparable data from peer
25 institutions in the eight global challenge states identified in the
26 Washington Learns study.

27 (b) The targets previously agreed by the state board and the higher
28 education coordinating board are enumerated as follows:

29 (i) Increase the percentage and number of academic students who are
30 eligible to transfer to baccalaureate institutions to 18,700;

31 (ii) Increase the percentage and number of students prepared for
32 work to 23,490; and

33 (iii) Increase the percentage and number of basic skills students
34 who demonstrate substantive skill gain by 22,850.

35 The state board for community and technical colleges shall report
36 their progress and ongoing efforts toward meeting the provisions of
37 this section to the higher education coordinating board prior to
38 November 1, 2009.

1 (12) \$452,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely for start-up and planning funds for two
3 applied baccalaureate degree programs at community and technical
4 colleges, of which one degree program must be at a technical college.
5 The applied baccalaureate degrees shall be specifically designed for
6 individuals who hold associate of applied science degrees, or
7 equivalent, in order to maximize application of their technical course
8 credits toward the applied baccalaureate degree.

9 (13) \$2,502,000 of the general fund--state appropriation for fiscal
10 year 2008 and \$5,024,000 of the general fund--state appropriation for
11 fiscal year 2009 are provided solely for faculty salary increments and
12 associated benefits and may be used in combination with salary and
13 benefit savings from faculty turnover to provide salary increments and
14 associated benefits for faculty who qualify through professional
15 development and training. To the extent general salary increase
16 funding is used to pay faculty increments, the general salary increase
17 shall be reduced by the same amount. The state board shall determine
18 the method of allocating to the community and technical colleges the
19 appropriations granted for academic employee increments, provided that
20 the amount of the appropriation attributable to the proportionate share
21 of the part-time faculty salary base shall only be accessible for
22 part-time faculty.

23 (14) \$50,000 of the general fund--state appropriation for fiscal
24 year 2008 and (~~(\$50,000)~~) \$550,000 of the general fund--state
25 appropriation for fiscal year 2009 are provided solely for higher
26 education student child care matching grants under chapter 28B.135 RCW.

27 (15) (~~(\$2,725,000)~~) \$1,250,000 of the general fund--state
28 appropriation for fiscal year 2008 (~~(and \$2,725,000)~~), \$1,250,000 of
29 the general fund--state appropriation for fiscal year 2009, and
30 \$2,950,000 of the administrative contingency account appropriation are
31 provided solely for administration and customized training contracts
32 through the job skills program. The state board shall make an annual
33 report by January 1st of each year to the governor and to appropriate
34 policy and fiscal committees of the legislature regarding
35 implementation of this section, listing the scope of grant awards, the
36 distribution of funds by educational sector and region of the state,
37 and the results of the partnerships supported by these funds.

1 (16) \$504,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely for 80 student FTEs in the existing four
3 applied baccalaureate degree programs at community and technical
4 colleges as authorized in chapter 28B.50 RCW.

5 (17) \$4,000,000 of the general fund--state appropriation for fiscal
6 year 2008(~~(, \$4,000,000 of the general fund--state appropriation for~~
7 ~~fiscal year 2009,)) and ((\$15,000,000)) \$14,000,000 of the education
8 legacy trust account--state appropriation are provided solely for
9 implementation of Second Substitute House Bill No. 1096 (postsecondary
10 opportunities). The state board shall seek additional private sector
11 involvement and support for the opportunity grants program. If the
12 bill is not enacted by June 30, 2007, the education legacy trust
13 account--state appropriation shall lapse. Remaining amounts in this
14 subsection shall be used for an opportunity grant program to provide
15 grants covering community and technical college tuition and fees for up
16 to 45 credits and books or other materials to be awarded to eligible
17 students. Program participants will earn credentials or certificates
18 in industry-defined occupations with a need for skilled employees.~~

19 (18) From within the funds appropriated in this section, community
20 and technical colleges shall increase salaries for employees subject to
21 the provisions of Initiative Measure No. 732 by an average of 3.7
22 percent effective July 1, 2007, and by an average of (~~(2.8))~~ 3.9
23 percent effective July 1, 2008.

24 (19) From within the funds appropriated in this section, community
25 and technical colleges shall increase salaries for exempt professional
26 staff by an average of 3.2 percent effective September 1, 2007, and by
27 an average of 2.0 percent effective September 1, 2008.

28 (20) \$3,000,000 of the general fund--state appropriation for fiscal
29 year 2009 is provided solely for competitive grants to labor,
30 management, and college partnerships to develop or expand and evaluate
31 innovative training programs for incumbent hospital workers that lead
32 to careers in nursing and other high-demand health care fields. The
33 board shall report to the appropriate policy and fiscal committees of
34 the legislature by November 1, 2008, on the initial implementation of
35 the program, including components of the program created, the program
36 sites, and program enrollments including student background and early
37 progress. By November 2009, the board shall provide a follow-up report

1 that additionally includes information on student progress and
2 outcomes.

3 (21) \$75,000 of the general fund--state appropriation for fiscal
4 year 2009 is provided solely for the gateway center pilot project at
5 Highline community college for coaching and managing student
6 participants in the pilot program. The coach will be responsible for
7 credentials interpretation, evaluating prior learning experience,
8 ensuring licensure guidance, providing academic advising and
9 translation services, and helping establish employer relationships.

10 (22) \$198,000 of the general fund--state appropriation for fiscal
11 year 2009 is provided solely for implementation of Senate Bill No. 6849
12 (resident student classification). If the bill is not enacted by June
13 30, 2008, the amount provided in this subsection shall lapse.

14 (23) \$600,000 of the general fund--state appropriation for fiscal
15 year 2009 is provided solely for implementation of Senate Bill No. 6804
16 (long-term care worker training grants) at one pilot site. If the bill
17 is not enacted by June 30, 2008, the amount provided in this subsection
18 shall lapse.

19 (24) \$3,000,000 of the general fund--state appropriation for fiscal
20 year 2009 is provided to the state board for community and technical
21 colleges solely for design, development, training, and related expenses
22 associated with a joint labor/management apprenticeship program
23 established under the auspices of an international union, which will
24 include but not be limited to training in composite technology. Of
25 this amount, \$2,150,000 may be used for program development, curriculum
26 development and equipment, training, and related expenses of the
27 apprenticeship program; and \$850,000 may be used to support 130 full
28 time equivalent enrollments at no more than three community and
29 technical colleges, with at least one college being located east of the
30 Cascade mountains. The community and technical colleges shall be
31 selected by the joint labor/management apprenticeship program
32 established under the auspices of an international union in
33 consultation with the state board for community and technical colleges.

34 (25) \$2,000,000 of the general fund--state appropriation for fiscal
35 year 2009 is provided solely for 333 additional building and
36 construction trade full-time equivalent apprenticeships. Three-
37 quarters of the new full time equivalent enrollments will be in

1 existing contracted programs, and the remainder will be in college-
2 based programs.

3 (26) \$50,000 of the general fund--state appropriation for fiscal
4 year 2009 is provided solely for the Renton technical college to
5 implement workplace-based instructional programs that will enable low-
6 wage working immigrants to improve their English language and work-
7 related skills.

8 **Sec. 604.** 2007 c 522 s 604 (uncodified) is amended to read as
9 follows:

10 **FOR THE UNIVERSITY OF WASHINGTON**

11	General Fund--State Appropriation (FY 2008)	((\$373,680,000))
12		<u>\$373,704,000</u>
13	General Fund--State Appropriation (FY 2009)	((\$390,058,000))
14		<u>\$391,109,000</u>
15	General Fund--Private/Local Appropriation	\$300,000
16	Education Legacy Trust Account--State	
17	Appropriation	\$43,181,000
18	Accident Account--State Appropriation	\$6,621,000
19	Medical Aid Account--State Appropriation	\$6,448,000
20	TOTAL APPROPRIATION	((\$820,288,000))
21		<u>\$821,363,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$15,744,000 of the education legacy trust account--state
25 appropriation is to expand general enrollments by 625 student FTEs in
26 fiscal year 2008 and by an additional 625 student FTEs in fiscal year
27 2009. Of these, 165 FTEs in 2008 and 165 FTEs in 2009 are expected to
28 be graduate student FTEs.

29 (2) \$6,975,000 of the education legacy trust account--state
30 appropriation is to expand math and science undergraduate enrollments
31 by 250 student FTEs in each fiscal year. The programs expanded shall
32 include mathematics, engineering, and the physical sciences. The
33 university shall provide data to the office of financial management
34 that is required to track changes in enrollments, graduations, and the
35 employment of college graduates related to state investments in math
36 and science programs. Data may be provided through the public

1 centralized higher education enrollment system or through an
2 alternative means agreed to by the institutions and the office of
3 financial management.

4 (3) \$85,000 of the general fund--state appropriation for fiscal
5 year 2008 and \$85,000 of the general fund--state appropriation for
6 fiscal year 2009 are provided solely for operating support of the
7 Washington state academy of sciences, authorized by chapter 70.220 RCW.

8 (4) \$100,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$100,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for operating support of the
11 William D. Ruckelshaus center.

12 (5) \$500,000 of the education legacy trust account--state
13 appropriation is provided solely to expand the number of TRIO eligible
14 students served in the student support services program at the
15 University of Washington by 250 students each year. TRIO students
16 include low-income, first-generation, and college students with
17 disabilities. The student support services program shall report
18 annually to the office of financial management and the appropriate
19 policy and fiscal committees of the legislature on the retention and
20 completion rates of students served through this appropriation.
21 Retention rates shall continue to exceed 85 percent for TRIO students
22 in this program.

23 (6) \$84,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$84,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely to establish the state
26 climatologist position.

27 (7) \$25,000 of the general fund--state appropriation for fiscal
28 year 2008 (~~is~~) and \$125,000 of the general fund--state appropriation
29 for fiscal year 2009 are provided solely for the William D. Ruckelshaus
30 center to identify and carry out, or otherwise appropriately support,
31 a process to identify issues that have led to conflict around land use
32 requirements and property rights, and explore practical and effective
33 ways to resolve or reduce that conflict. A report with conclusions and
34 recommendations shall be submitted to the governor and the chairs of
35 the appropriate committees of the legislature by October 31, 2007.
36 Work will continue after the submission of the initial report, to
37 include continuing research and the development of financial and policy

1 options and a progress report on fact-finding efforts and stakeholder
2 positions due December 1, 2008.

3 (8) \$3,830,000 of the education legacy trust account--state
4 appropriation is provided solely to expand health sciences capacity at
5 the University of Washington. Consistent with the medical and dental
6 school extension program appropriations at Washington State University
7 and Eastern Washington University, funding is provided to expand
8 classes at the University of Washington. Medical and dental students
9 shall take the first year of courses for this program at the Riverpoint
10 campus in Spokane and the second year of courses at the University of
11 Washington in Seattle.

12 (9) The higher education coordinating board, the office of
13 financial management, and the higher education institutions negotiated
14 a set of performance measures, checkpoints, and targets in 2006. By
15 July 31, 2007, the university and the board shall review and revise
16 these targets based on per-student funding in the 2007-09
17 appropriations act. In addition, the board shall compile comparable
18 data from peer institutions in the eight global challenge states
19 identified in the Washington Learns study.

20 The checkpoints previously agreed by the board and the University
21 of Washington are enumerated as follows:

22 (a) Increase the combined number of baccalaureate degrees conferred
23 per year at all campuses to 8,850;

24 (b) Increase the combined number of high-demand baccalaureate
25 degrees conferred at all campuses per year to 1,380;

26 (c) Increase the combined number of advanced degrees conferred per
27 year at all campuses to 3,610;

28 (d) Improve the six-year graduation rate for baccalaureate students
29 to 74.7 percent;

30 (e) Improve the three-year graduation rate for students who
31 transfer with an associates degree to 76.0 percent;

32 (f) Improve the freshman retention rate to 93.0 percent;

33 (g) Improve time to degree for baccalaureate students to 92 percent
34 at the Seattle campus and 92.5 percent at the Bothell and Tacoma
35 campuses, measured by the percent of admitted students who graduate
36 within 125 percent of the credits required for a degree; and

37 (h) The institution shall provide a report on Pell grant

1 recipients' performance within each of the measures included in this
2 subsection.

3 The University of Washington shall report its progress and ongoing
4 efforts toward meeting the provisions of this section to the higher
5 education coordinating board prior to November 1, 2009.

6 (10) \$750,000 of the education legacy trust account appropriation
7 is provided solely to increase participation in international learning
8 opportunities, particularly for students with lower incomes who would
9 otherwise not have the chance to study, work, or volunteer outside the
10 United States.

11 (11) \$75,000 of the general fund--state appropriation for fiscal
12 year 2008 and \$75,000 of the general fund--state appropriation for
13 fiscal year 2009 are provided solely for forestry research by the
14 Olympic natural resources center.

15 (12) \$25,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$25,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for coastal marine research by the
18 Olympic natural resources center.

19 (13) \$95,000 of the general fund--state appropriation for fiscal
20 year 2008 and \$30,000 of the general fund--state appropriation for
21 fiscal year 2009 are provided solely for increased education, training,
22 and support services for the families of children with autism, and for
23 the production and distribution of digital video discs in both English
24 and Spanish about strategies for working with people with autism.

25 (14) \$2,900,000 of the general fund--state appropriation for fiscal
26 year 2008 and \$3,400,000 of the general fund--state appropriation for
27 fiscal year 2009 are provided solely for operating support for the
28 department of global health.

29 (15) In an effort to introduce students to and inform students of
30 post-secondary opportunities in Washington state, by October 1st of
31 each year the university shall report to the higher education
32 coordinating board progress towards developing and implementing
33 outreach programs designed to increase awareness of higher education to
34 K-12 populations.

35 (16) \$150,000 of the general fund--state appropriation for fiscal
36 year 2008 is provided solely for the rural technology initiative
37 (initiative) at the University of Washington and the transportation
38 research group (group) at the Washington State University to conduct an

1 economic analysis of the costs to safely provide log hauling services.
2 The initiative will be the lead investigator and administer the
3 project. Neither the University of Washington nor the Washington State
4 University may make a deduction for administrative costs. The project
5 shall rely upon the Washington state patrol for determination of basic
6 safe characteristics, consistent with applicable state and federal law.
7 The analysis shall include:

8 (a) An estimate of log haulers' cost to operate and maintain a
9 basic and safe log truck without operator including:

- 10 (i) Variable costs such as fuel, etc;
- 11 (ii) Quasi-variable costs such as:
 - 12 (A) Tires, brakes, wrappers, and other safety related equipment;
 - 13 (B) Vehicle insurance, taxes, fees, etc;
 - 14 (C) Maintenance costs such as oil, lubrication, and minor repairs;

15 and

16 (D) Depreciation and replacement costs;

17 (b) The source of these cost estimates where possible should be
18 independent vendors of equipment and services or already existing
19 studies;

20 (c) A calculation of costs for safe operation expressed as per
21 mile, hour or load volume including consideration for regional
22 differences as well as off-road vs. on-road;

23 (d) An evaluation of comparable trucking services; and

24 (e) A review of log truck safety statistics in Washington state.

25 In conducting the analysis, the initiative shall consult with the
26 northwest log truckers cooperative, the Washington trucking
27 association, the Washington contract loggers association, the
28 Washington farm forestry association, and the Washington forest
29 protection association. By June 30, 2008, the initiative shall provide
30 a report of its findings to the legislature and governor and distribute
31 the findings to interested industry groups.

32 (17) \$500,000 of the general fund--state appropriation for fiscal
33 year 2008 and \$500,000 of the general fund--state appropriation for
34 fiscal year 2009 are provided solely to the Burke museum to support
35 science and social science educational programs including public
36 outreach programs, new educational programs and resources, web-based
37 interactive learning experiences, teacher training, and traveling
38 educational opportunities.

1 (18) \$150,000 of the general fund--state appropriation for fiscal
2 year 2008 and (~~(\$150,000)~~) \$300,000 of the general fund--state
3 appropriation for fiscal year 2009 are provided solely to the institute
4 for learning and brain sciences.

5 (19) \$30,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$30,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely for the University of Washington
8 to gather data and conduct research associated with preparing the
9 basin-wide assessment and to solicit nominations for review and
10 submittal to the Washington academy of sciences for the creation of the
11 Puget Sound science panel pursuant to Engrossed Second Substitute
12 Senate Bill No. 5372 (Puget Sound partnership).

13 (20)(a) \$500,000 of the general fund--state appropriation for
14 fiscal year 2008 is provided solely for the University of Washington
15 school of law loan repayment assistance program endowment fund. The
16 University of Washington shall conduct fund-raising activities to
17 increase private sector support of the endowment program and \$250,000
18 of the appropriation in this subsection is contingent on a private
19 sector match. Funds in the law school repayment assistance program
20 endowment fund shall be used to provide graduates who pursue careers in
21 public interest legal positions with payment assistance toward their
22 student loan debt.

23 (b) The University of Washington law school shall report to the
24 legislature by December 1, 2010, information about the loan repayment
25 assistance program. The report shall contain at least the following
26 information:

27 (i) A financial summary of the endowment program;

28 (ii) The number of individuals receiving assistance from the
29 program and information related to the positions in which these
30 individuals are working;

31 (iii) Any available information regarding the effect of the loan
32 repayment assistance program on student recruitment and enrollment; and

33 (iv) Other information the school of law deems relevant to the
34 evaluation of the program.

35 (c) In its rules for administering the program, the school of law
36 must make provision for cases of hardship or exceptional circumstances,
37 as defined by the school of law. Examples of such circumstances

1 include, but are not limited to, family leave, medical leave, illness
2 or disability, and loss of employment.

3 (d) The loan repayment assistance program must be available to
4 otherwise eligible graduates of the law school who work in positions
5 with nonprofit organizations or government agencies. Such positions
6 must be located within Washington state. Government agencies shall
7 include the various branches of the military.

8 (21) \$54,000 of the general fund--state appropriation for fiscal
9 year 2008 and \$54,000 of the general fund--state appropriation for
10 fiscal year 2009 are provided solely for the University of Washington
11 geriatric education center to develop a voluntary adult family home
12 certification program. In addition to the minimum qualifications
13 required under RCW 70.128.120, individuals participating in the
14 voluntary adult family home certification program shall complete fifty-
15 two hours of class requirements as established by the University of
16 Washington geriatric education center. Individuals completing the
17 requirements of RCW 70.128.120 and the voluntary adult family home
18 certification program shall be issued a certified adult family home
19 license by the department of social and health services. The
20 department of social and health services shall adopt rules implementing
21 the provisions of this subsection.

22 (22) \$88,000 of the general fund--state appropriation for fiscal
23 year 2009 is provided solely for the university to increase mental
24 health professional staff by one full-time equivalent employee.

25 (23) \$408,000 of the general fund--state appropriation for fiscal
26 year 2009 is provided solely for implementation of Senate Bill No. 5367
27 (international trade fellowships). If the bill is not enacted by June
28 30, 2008, the amount provided in this subsection shall lapse.

29 (24) \$340,000 of the general fund--state appropriation for fiscal
30 year 2009 is provided solely for implementation of Senate Bill No. 6849
31 (resident student classification). If the bill is not enacted by June
32 30, 2008, the amount provided in this subsection shall lapse.

33 (25) \$65,000 of the general fund--state appropriation for fiscal
34 year 2009 is provided solely for the additional responsibilities
35 assigned to the office of the state climatologist by Senate Bill No.
36 6308 (climate change research). If the bill is not enacted by June 30,
37 2008, the amount provided in this subsection shall lapse.

1 **Sec. 605.** 2007 c 522 s 605 (uncodified) is amended to read as
2 follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4	General Fund--State Appropriation (FY 2008)	((\$231,382,000))
5		<u>\$232,191,000</u>
6	General Fund--State Appropriation (FY 2009)	((\$240,898,000))
7		<u>\$244,582,000</u>
8	Education Legacy Trust Account--State	
9	Appropriation	\$33,884,000
10	Pension Funding Stabilization Account	
11	Appropriation	\$2,450,000
12	TOTAL APPROPRIATION	((\$508,614,000))
13		<u>\$513,107,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$5,315,000 of the education legacy trust account--state
17 appropriation is to expand general enrollments by 290 student FTEs in
18 fiscal year 2008 and by an additional 300 student FTEs in fiscal year
19 2009.

20 (2) \$3,525,000 of the education legacy trust account--state
21 appropriation is to expand math and science enrollments by 65 student
22 FTEs in fiscal year 2008, and by an additional 90 FTE students in
23 fiscal year 2009, of which 15 FTEs in each fiscal year are expected to
24 be graduate enrollments. The programs expanded shall include
25 mathematics, engineering, and the physical sciences. Fifty student
26 FTEs in each year will be shifted from general enrollments to high-
27 demand, high-cost fields, and thus do not affect the enrollment levels
28 listed in section 602 of this act. The university shall provide data
29 to the office of financial management regarding math and science
30 enrollments, graduations, and the employment of college graduates
31 related to state investments in math and science programs. Data may be
32 provided through the public centralized higher education enrollment
33 system or through an alternative means agreed to by the institutions
34 and the office of financial management.

35 (3) \$2,356,000 of the education legacy trust account appropriation
36 is to expand bachelors-level, masters-level, and PhD enrollment at the
37 Tri-Cities and Spokane campuses by 45 FTE students in fiscal year 2008,
38 and by an additional 40 FTEs in fiscal year 2009.

1 (4) \$2,000,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$2,000,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for research and commercialization
4 in bio-products and bio-fuels. Of this amount, \$2,000,000 shall be
5 targeted at the development of new crops to be used in the bio-products
6 facility at WSU-Tri-Cities. The remainder shall be used for research
7 into new bio-products created from agricultural waste to be conducted
8 in the Tri-Cities in a joint program between Washington State
9 University and Pacific Northwest national laboratories.

10 (5) \$500,000 of the education legacy trust account--state
11 appropriation is provided solely to expand the number of TRIO eligible
12 students served in the student support services program at Washington
13 State University by 250 students each year. TRIO students include
14 low-income, first-generation, and college students with disabilities.
15 The student support services program shall report annually to the
16 office of financial management and the appropriate policy and fiscal
17 committees of the legislature on the retention and completion rates of
18 students served through this appropriation. Retention rates shall
19 continue to exceed 85 percent for TRIO students in this program.

20 (6) \$1,500,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$1,500,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely to promote the development of the
23 Spokane-based applied sciences laboratory into a strong,
24 self-sustaining research organization. The state funds shall be used
25 to recruit and retain at least three senior research scientists; to
26 employ business development and administrative personnel; and to
27 establish and equip facilities for computational modeling and for
28 materials and optical characterization.

29 (7) \$85,000 of the general fund--state appropriation for fiscal
30 year 2008 and \$85,000 of the general fund--state appropriation for
31 fiscal year 2009 are provided solely for operating support of the
32 Washington state academy of sciences, under chapter 70.220 RCW.

33 (8) \$100,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$100,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for operating support of the
36 William D. Ruckelshaus center.

37 (9) \$25,000 of the general fund--state appropriation for fiscal
38 year 2008 (~~is~~) and \$175,000 of the general fund--state appropriation

1 for fiscal year 2009 are provided solely for the William D. Ruckelshaus
2 center to identify and carry out, or otherwise appropriately support,
3 a process to identify issues that have led to conflict around land use
4 requirements and property rights, and explore practical and effective
5 ways to resolve or reduce that conflict. A report with conclusions and
6 recommendations shall be submitted to the governor and the chairs of
7 the appropriate committees of the legislature by October 31, 2007.
8 Work will continue after the submission of the initial report, to
9 include continuing research and the development of financial and policy
10 options and a progress report on fact-finding efforts and stakeholder
11 positions due December 1, 2008.

12 (10) \$6,360,000 of the education legacy trust account--state
13 appropriation is provided solely to expand health sciences offerings in
14 Spokane. The university shall enroll 20 student FTEs in fiscal year
15 2009 in a University of Washington medical school extension program at
16 the Riverpoint campus of WSU in Spokane. Students shall take the first
17 year of courses for this program at the Riverpoint campus in Spokane,
18 and shall do their clinical rotations and other upper level training in
19 the inland northwest.

20 (11) \$1,000,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$1,000,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for start-up and ongoing operation
23 of the Vancouver campus-based electrical engineering program.

24 (12) The higher education coordinating board, the office of
25 financial management, and the higher education institutions negotiated
26 a set of performance measures, checkpoints, and targets in 2006. By
27 July 31, 2007, the university and the board shall review and revise
28 these targets based on per-student funding in the 2007-09
29 appropriations act. In addition, the board shall compile comparable
30 data from peer institutions in the eight global challenge states
31 identified in the Washington Learns study.

32 The checkpoints previously agreed by the board and the Washington
33 State University are enumerated as follows:

34 (a) Increase the combined number of baccalaureate degrees conferred
35 per year at all campuses to 4,170;

36 (b) Increase the combined number of high-demand baccalaureate
37 degrees conferred at all campuses per year to 630;

1 (c) Increase the combined number of advanced degrees conferred per
2 year at all campuses to 1,090;

3 (d) Improve the six-year graduation rate for baccalaureate students
4 to 63.2 percent;

5 (e) Improve the three-year graduation rate for students who
6 transfer with an associates degree to 65.4 percent;

7 (f) Improve the freshman retention rate to 84.8 percent;

8 (g) Improve time to degree for baccalaureate students to 92
9 percent, measured by the percent of admitted students who graduate
10 within 125 percent of the credits required for a degree; and

11 (h) The institution shall provide a report on Pell grant
12 recipients' performance within each of the measures included in this
13 section.

14 The Washington State University shall report its progress and
15 ongoing efforts toward meeting the provisions of this section to the
16 higher education coordinating board prior to November 1, 2009.

17 (13) In an effort to introduce students to and inform students of
18 post-secondary opportunities in Washington state, by October 1st of
19 each year the university shall report to the higher education
20 coordinating board progress towards developing and implementing
21 outreach programs designed to increase awareness of higher education to
22 K-12 populations.

23 (14) \$3,000,000 of the general fund--state appropriation for fiscal
24 year 2008 and \$3,000,000 of the general fund--state appropriation for
25 fiscal year 2009 are provided solely to support the unified agriculture
26 initiative at Washington State University. Funds are provided for
27 competitive agriculture grant funds, of which \$400,000 is provided for
28 biological intensive and organic agriculture grants; for operating and
29 program support for the university's research and extension centers, of
30 which \$735,000 is for maintenance and operations support for the Mount
31 Vernon research facility; and for positions to fill research gaps in
32 the development of value-added agricultural products and economically
33 and environmentally sustainable food production.

34 (15) \$75,000 of the general fund--state appropriation for fiscal
35 year 2008 and \$75,000 of the general fund--state appropriation for
36 fiscal year 2009 are provided solely for support of basic operations
37 and research at the university's grizzly bear study center.

1 (16) \$75,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$75,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for the energy development center
4 to establish certification standards and to process applications for
5 renewable energy cost recovery incentives, as provided in chapters 300
6 and 301, Laws of 2005.

7 (17) \$30,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$30,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely for Washington State University to
10 gather data and conduct research associated with preparing the basin-
11 wide assessment and to solicit nominations for review and submittal to
12 the Washington academy of sciences for the creation of the Puget Sound
13 science panel pursuant to Engrossed Second Substitute Senate Bill No.
14 5372 (Puget Sound partnership).

15 (18) \$77,000 of the general fund--state appropriation for fiscal
16 year 2009 is provided solely for the university to increase mental
17 health professional staff by one full-time equivalent employee.

18 (19) \$160,000 of the general fund--state appropriation for fiscal
19 year 2009 is provided solely for administrative resources and personnel
20 necessary for the implementation of Senate Bill No. 6737 (WSU
21 collective bargaining). If the bill is not enacted by June 30, 2008,
22 the amount provided in this subsection shall lapse.

23 (20) \$159,000 of the general fund--state appropriation for fiscal
24 year 2009 is provided solely for implementation of Senate Bill No. 6849
25 (resident student classification). If the bill is not enacted by June
26 30, 2008, the amount provided in this subsection shall lapse.

27 (21) \$1,000,000 of the general fund--state appropriation for fiscal
28 year 2009 is provided solely for implementation of Senate Bill No. 6775
29 (digital literacy). If the bill is not enacted by June 30, 2008, the
30 amount provided in this subsection shall lapse.

31 (22) \$200,000 of the general fund--state appropriation for fiscal
32 year 2009 is provided solely to implement a teacher preparation program
33 at Washington State University-Vancouver that will prepare currently-
34 licensed teachers to more effectively educate K-12 students who are
35 deaf or hearing-impaired. The program will use a variety of distance
36 learning instructional methods and delivery formats in order to reach
37 teachers throughout the state.

1 (23) \$50,000 of the general fund--state appropriation for fiscal
2 year 2009 is provided solely to expand services at the Renton small
3 business development center.

4 **Sec. 606.** 2007 c 522 s 606 (uncodified) is amended to read as
5 follows:

6 **FOR EASTERN WASHINGTON UNIVERSITY**

7	General Fund--State Appropriation (FY 2008)	((\$48,907,000))
8		<u>\$48,911,000</u>
9	General Fund--State Appropriation (FY 2009)	((\$50,736,000))
10		<u>\$51,047,000</u>
11	Education Legacy Trust Account--State	
12	Appropriation	\$14,753,000
13	Pension Funding Stabilization Account	
14	Appropriation	\$4,758,000
15	TOTAL APPROPRIATION	((\$119,154,000))
16		<u>\$119,469,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$930,000 of the education legacy trust account--state
20 appropriation is to expand general enrollments by 130 student FTEs in
21 fiscal year 2009. Of these, 30 FTEs in 2009 are expected to be
22 graduate student FTEs.

23 (2) \$1,170,000 of the education legacy trust account--state
24 appropriation is to expand high-demand undergraduate enrollments by 50
25 student FTEs in each fiscal year. The programs expanded shall include,
26 but are not limited to, mathematics, engineering, and health sciences.
27 The university shall provide data to the office of financial management
28 that is required to track changes in enrollments, graduations, and the
29 employment of college graduates related to state investments in
30 high-demand enrollment programs. Data may be provided through the
31 public centralized higher education enrollment system or through an
32 alternative means agreed to by the institutions and the office of
33 financial management.

34 (3) \$500,000 of the education legacy trust account--state
35 appropriation is provided solely to expand the number of TRIO eligible
36 students served in the student support services program at Eastern
37 Washington University by 250 students each year. TRIO students include

1 low-income, first-generation, and college students with disabilities.
2 The student support services program shall report annually to the
3 office of financial management and the appropriate policy and fiscal
4 committees of the legislature on the retention and completion rates of
5 students served through this appropriation. Retention rates shall
6 continue to exceed 85 percent for TRIO students in this program.

7 (4) \$1,021,000 of the education legacy trust account--state
8 appropriation is provided solely for the RIDE program. The program
9 shall enroll eight student FTEs in the University of Washington school
10 of dentistry in fiscal year 2009. Students shall take the first year
11 of courses for this program at the Riverpoint campus in Spokane, and
12 their second and third years at the University of Washington school of
13 dentistry.

14 (5) The higher education coordinating board, the office of
15 financial management, and the higher education institutions negotiated
16 a set of performance measures, checkpoints, and targets in 2006. By
17 July 31, 2007, the university and the board shall review and revise
18 these targets based on per-student funding in the 2007-09
19 appropriations act. In addition, the board shall compile comparable
20 data from peer institutions in the eight global challenge states
21 identified in the Washington Learns study.

22 The checkpoints previously agreed by the board and the Eastern
23 Washington University are enumerated as follows:

24 (a) Increase the number of baccalaureate degrees conferred per year
25 to 2035;

26 (b) Increase the number of high-demand baccalaureate degrees
27 conferred per year to 405;

28 (c) Increase the number of advanced degrees conferred per year at
29 all campuses to 550;

30 (d) Improve the six-year graduation rate for baccalaureate students
31 to 50.0 percent;

32 (e) Improve the three-year graduation rate for students who
33 transfer with an associates degree to 61.0 percent;

34 (f) Improve the freshman retention rate to 76.0 percent;

35 (g) Improve time to degree for baccalaureate students to 81.0
36 percent, measured by the percent of admitted students who graduate
37 within 125 percent of the credits required for a degree; and

1 (h) The institution shall provide a report on Pell grant
2 recipients' performance within each of the measures included in this
3 section.

4 Eastern Washington University shall report its progress and ongoing
5 efforts toward meeting the provisions of this section to the higher
6 education coordinating board prior to November 1, 2009.

7 (6) In an effort to introduce students to and inform students of
8 post-secondary opportunities in Washington state, by October 1st of
9 each year the university shall report to the higher education
10 coordinating board progress towards developing and implementing
11 outreach programs designed to increase awareness of higher education to
12 K-12 populations.

13 (7) \$85,000 of the general fund--state appropriation for fiscal
14 year 2009 is provided solely for the university to increase mental
15 health professional staff by one full-time equivalent employee.

16 (8) \$62,000 of the general fund--state appropriation for fiscal
17 year 2009 is provided solely for the institute for public policy and
18 economic analysis to conduct an assessment of the likely medical,
19 health care delivery, and economic consequences of the proposed sale of
20 a major eastern Washington health care delivery system.

21 (9) \$165,000 of the general fund--state appropriation for fiscal
22 year 2009 is provided solely for the northwest autism center to
23 increase child diagnostic services and teacher training services.

24 **Sec. 607.** 2007 c 522 s 607 (uncodified) is amended to read as
25 follows:

26 **FOR CENTRAL WASHINGTON UNIVERSITY**

27	General Fund--State Appropriation (FY 2008)	((\$47,326,000))
28		<u>\$47,691,000</u>
29	General Fund--State Appropriation (FY 2009)	((\$49,539,000))
30		<u>\$50,289,000</u>
31	Education Legacy Trust Account--State	
32	Appropriation	\$16,219,000
33	Pension Funding Stabilization Account	
34	Appropriation	\$4,330,000
35	TOTAL APPROPRIATION	((\$117,414,000))
36		<u>\$118,529,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,474,000 of the education legacy trust account--state
4 appropriation is to increase general enrollments by 70 FTE students in
5 fiscal year 2008 and by an additional 211 FTE enrollments in fiscal
6 year 2009. At least 30 of the additional fiscal year 2009 enrollments
7 are expected to be graduate students.

8 (2) \$1,816,000 of the education legacy trust account--state
9 appropriation for fiscal year 2008 is to increase math and science
10 enrollments by 105 FTE students in fiscal year 2008 and by an
11 additional 89 FTE students in fiscal year 2009. The university shall
12 provide data to the office of financial management regarding math and
13 science enrollments, graduations, and employment of college graduates
14 related to state investments in math and science enrollment programs.
15 Data may be provided through the centralized higher education
16 enrollment system or through an alternative means agreed to by the
17 institutions and the office of financial management.

18 (3) \$1,801,000 of the education legacy trust account--state
19 appropriation is to increase high-demand undergraduate enrollments by
20 85 student FTEs in fiscal year 2008 and by an additional 70 FTE
21 students in fiscal year 2009. The programs expanded shall include, but
22 are not limited to, bilingual education and information technology.
23 The university shall provide data to the office of financial management
24 that is required to track changes in enrollments, graduations, and the
25 employment of college graduates related to state investments in high-
26 demand enrollment programs. Data may be provided through the public
27 centralized higher education enrollment system or through an
28 alternative means agreed to by the institutions and the office of
29 financial management.

30 (4) \$500,000 of the education legacy trust account--state
31 appropriation is provided solely to expand the number of TRIO eligible
32 students served in the student support services program at Central
33 Washington University by 250 students each year. TRIO students include
34 low-income, first-generation, and college students with disabilities.
35 The student support services program shall report annually to the
36 office of financial management and the appropriate policy and fiscal
37 committees of the legislature on the retention and completion rates of

1 students served through this appropriation. Retention rates shall
2 continue to exceed 85 percent for TRIO students in this program.

3 (5) The higher education coordinating board, the office of
4 financial management, and the higher education institutions negotiated
5 a set of performance measures, checkpoints, and targets in 2006. By
6 July 31, 2007, the university and the board shall review and revise
7 these targets based on per-student funding in the 2007-09
8 appropriations act. In addition, the board shall compile comparable
9 data from peer institutions in the eight global challenge states
10 identified in the Washington Learns study.

11 The checkpoints previously agreed by the board and the Central
12 Washington University are enumerated as follows:

13 (a) Increase the number of baccalaureate degrees conferred per year
14 to 2,050;

15 (b) Increase the number of high-demand baccalaureate degrees
16 conferred per year to 49;

17 (c) Increase the number of advanced degrees conferred per year at
18 all campuses to 196;

19 (d) Improve the six-year graduation rate for baccalaureate students
20 to 51.1 percent;

21 (e) Improve the three-year graduation rate for students who
22 transfer with an associates degree to 72.3 percent;

23 (f) Improve the freshman retention rate to 78.2 percent;

24 (g) Improve time to degree for baccalaureate students to 86.6
25 percent, measured by the percent of admitted students who graduate
26 within 125 percent of the credits required for a degree; and

27 (h) The institution shall provide a report on Pell grant
28 recipients' performance within each of the measures included in this
29 section.

30 Central Washington University shall report its progress and ongoing
31 efforts toward meeting the provisions of this section to the higher
32 education coordinating board prior to November 1, 2009.

33 (6) \$500,000 of the education legacy trust account appropriation is
34 provided solely to implement Engrossed Substitute House Bill No. 1497
35 (Central Washington University operating fee waivers). If the bill is
36 not enacted by June 30, 2007, this appropriation shall lapse.

37 (7) In an effort to introduce students to and inform students of
38 post-secondary opportunities in Washington state, by October 1st of

1 each year the university shall report to the higher education
2 coordinating board progress towards developing and implementing
3 outreach programs designed to increase awareness of higher education to
4 K-12 populations.

5 (8) \$80,000 of the general fund--state appropriation for fiscal
6 year 2009 is provided solely for the university to increase mental
7 health professional staff by one full-time equivalent employee.

8 (9) \$11,000 of the general fund--state appropriation for fiscal
9 year 2009 is provided solely to implement the 2.0 percent fiscal year
10 2009 cost-of-living adjustment effective July 1, 2008, rather than
11 September 1, 2008, for employees represented by the public school
12 employees of Washington collective bargaining unit. If a collective
13 bargaining agreement is not reached by June 30, 2009, the amount
14 provided in this subsection shall lapse.

15 **Sec. 608.** 2007 c 522 s 608 (uncodified) is amended to read as
16 follows:

17 **FOR THE EVERGREEN STATE COLLEGE**

18 General Fund--State Appropriation (FY 2008)	((\$29,744,000))
	<u>\$29,747,000</u>
20 General Fund--State Appropriation (FY 2009)	((\$30,057,000))
	<u>\$30,374,000</u>
22 Education Legacy Trust Account--State	
23 Appropriation	\$4,758,000
24 TOTAL APPROPRIATION	((\$64,559,000))
	<u>\$64,879,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$562,000 of the education legacy trust account--state
29 appropriation is to expand upper division math and science enrollments
30 by 22 student FTEs in fiscal year 2008 and by an additional 28 student
31 FTEs in fiscal year 2009.

32 (2) \$260,000 of the education legacy trust account--state
33 appropriation for fiscal year 2009 is for 20 student FTE graduate
34 enrollments in the masters in education program.

35 (3) \$500,000 of the education legacy trust account--state
36 appropriation is provided solely to expand the number of TRIO eligible
37 students served in the student support services program at The

1 Evergreen State College by 250 students each year. TRIO students
2 include low-income, first-generation, and college students with
3 disabilities. The student support services program shall report
4 annually to the office of financial management and the appropriate
5 policy and fiscal committees of the legislature on the retention and
6 completion rates of students served through this appropriation.
7 Retention rates shall continue to exceed 80 percent for students served
8 in this program, with a goal of reaching a retention rate in excess of
9 85 percent.

10 (4) \$614,000 of the education legacy trust account appropriation is
11 provided solely to increase the number and value of tuition waivers
12 awarded to state-supported students.

13 (5) The higher education coordinating board, the office of
14 financial management, and the higher education institutions negotiated
15 a set of performance measures, checkpoints, and targets in 2006. By
16 July 31, 2007, the college and the board shall review and revise these
17 targets based on per-student funding in the 2007-09 appropriations act.
18 In addition, the board shall compile comparable data from peer
19 institutions in the eight global challenge states identified in the
20 Washington Learns study.

21 The checkpoints previously agreed by the board and The Evergreen
22 State College are enumerated as follows:

23 (a) Increase the number of baccalaureate degrees conferred per year
24 to 1182;

25 (b) Increase the number of advanced degrees conferred per year at
26 all campuses to 92;

27 (c) Improve the six-year graduation rate for baccalaureate students
28 to 57.0 percent;

29 (d) Improve the three-year graduation rate for students who
30 transfer with an associates degree to 72.8 percent;

31 (e) Improve the freshman retention rate to 73.9 percent;

32 (f) Improve time to degree for baccalaureate students to 97.0
33 percent, measured by the percent of admitted students who graduate
34 within 125 percent of the credits required for a degree; and

35 (g) The institution shall provide a report on Pell grant
36 recipients' performance within each of the measures included in this
37 section.

1 The Evergreen State College shall report its progress and ongoing
2 efforts toward meeting the provisions of this section to the higher
3 education coordinating board prior to November 1, 2009.

4 (6) In an effort to introduce students to and inform students of
5 post-secondary opportunities in Washington state, by October 1st of
6 each year the university shall report to the higher education
7 coordinating board progress towards developing and implementing
8 outreach programs designed to increase awareness of higher education to
9 K-12 populations.

10 (7) \$435,000 of the general fund--state appropriation for fiscal
11 year 2008 is provided solely for the Washington state institute for
12 public policy (WSIPP) to assist the joint task force on basic education
13 finance created pursuant to Engrossed Second Substitute Senate Bill No.
14 5627 (requiring a review and development of basic education funding).
15 The institute shall assist the joint task force in a review of the
16 definition of basic education and the development of options for a new
17 funding structure for K-12 public schools. ~~((If the bill is not
18 enacted by June 30, 2007, the amount provided in this subsection shall
19 lapse.))~~ The joint task force on basic education finance as created in
20 chapter 399, Laws of 2007 shall consider the ruling of the King County
21 Superior Court in the matter of *Federal Way School District v. The
22 State of Washington* in developing recommendations for a new basic
23 education school finance formula. The recommendations should include
24 proposals that directly address the issue of equity in salary
25 allocations in the new school finance formula.

26 (8) \$180,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$180,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the Washington state institute
29 for public policy to study the program effectiveness and cost-benefit
30 of state-funded programs that meet the criteria of evidence-based
31 programs and practices, and emerging best practice/promising practice,
32 as defined in RCW 71.24.025 (12) and (13) for adult offenders in the
33 department of corrections, and juvenile offenders under state and local
34 juvenile authority.

35 (9) \$75,000 of the general fund--state appropriation for fiscal
36 year 2008 and \$75,000 of the general fund--state appropriation for
37 fiscal year 2009 are provided solely for the Washington state institute
38 for public policy to evaluate the effectiveness of current methods for

1 screening and treating depression in women who receive temporary
2 assistance for needy families (TANF), and to make recommendations for
3 their improvement.

4 (10) \$133,000 of the general fund--state appropriation for fiscal
5 year 2008 is provided solely to implement Substitute House Bill No.
6 1472 (child welfare). If the bill is not enacted by June 30, 2007, the
7 amount provided in this subsection shall lapse.

8 (11) Notwithstanding other provisions in this section, the
9 Washington state institute for public policy may adjust due dates for
10 projects included on the institute's 2007-09 workplan as necessary to
11 efficiently manage workload.

12 (12) \$85,000 of the general fund--state appropriation for fiscal
13 year 2009 is provided solely for the college to increase mental health
14 professional staff by one full-time equivalent employee.

15 (13) \$45,000 of the general fund--state appropriation for fiscal
16 year 2009 is provided solely for the Washington state institute for
17 public policy (WSIPP) to implement Senate Bill No. 6732 (construction
18 industry). If the bill is not enacted by June 30, 2008, the amount
19 provided in this subsection shall lapse.

20 (14) \$10,000 of the general fund--state appropriation for fiscal
21 year 2009 is provided solely for implementation of Senate Bill No. 6849
22 (resident student classification). If the bill is not enacted by June
23 30, 2008, the amount provided in this subsection shall lapse.

24 (15) \$23,000 of the general fund--state appropriation for fiscal
25 year 2009 is provided solely to implement the evaluation required by
26 Senate Bill No. 6665 (crisis response programs). If the bill is not
27 enacted by June 30, 2009, the amount provided in this subsection shall
28 lapse.

29 (16) \$100,000 of the general fund--state appropriation for fiscal
30 year 2009 is provided solely for the Washington state institute for
31 public policy to conduct a review of research on service and support
32 programs for children and adults with developmental disabilities,
33 excluding special education, and an economic analysis of net program
34 costs and benefits. The institute shall submit a preliminary report of
35 findings by January 1, 2009, and a final report by June 30, 2009.

36 (17) \$50,000 of the general fund--state appropriation for fiscal
37 year 2009 is provided solely for the Washington state institute for
38 public policy to estimate the relationship of housing instability to

1 sex offender recidivism. The institute shall report its findings and
2 estimates to appropriate policy committees of the legislature by
3 December 1, 2008.

4 **Sec. 609.** 2007 c 522 s 609 (uncodified) is amended to read as
5 follows:

6 **FOR WESTERN WASHINGTON UNIVERSITY**

7	General Fund--State Appropriation (FY 2008)	((\$66,716,000))
8		<u>\$66,774,000</u>
9	General Fund--State Appropriation (FY 2009)	((\$69,917,000))
10		<u>\$70,197,000</u>
11	Education Legacy Trust Account--State	
12	Appropriation	\$11,845,000
13	TOTAL APPROPRIATION	((\$148,478,000))
14		<u>\$148,816,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$281,000 of the education legacy trust account--state
18 appropriation is to expand math and science enrollments by 8 student
19 FTEs in fiscal year 2008 and by an additional 8 student FTEs in fiscal
20 year 2009. Programs expanded include cell and molecular biology. The
21 university shall provide data to the office of financial management
22 regarding math and science enrollments, graduations, and the employment
23 of college graduates related to state investments in math and science
24 enrollment programs. Data may be provided through the public
25 centralized higher education enrollment system or through an
26 alternative means agreed to by the institutions and the office of
27 financial management.

28 (2) \$4,013,000 of the education legacy trust account--state
29 appropriation is to expand general enrollments by 235 student FTEs in
30 fiscal year 2008 and by an additional 130 student FTEs in fiscal year
31 2009. Of these, 24 FTEs in each fiscal year are expected to be
32 graduate student FTEs.

33 (3) \$920,000 of the education legacy trust account--state
34 appropriation is to expand high demand enrollments by 50 FTE students
35 in fiscal year 2008 and by an additional 15 FTE students in fiscal year
36 2009. Programs expanded include early childhood education and teaching
37 English as a second language. The university shall provide data to the

1 office of financial management regarding high-demand enrollments,
2 graduations, and employment of college graduates related to state
3 investments in high demand enrollment programs. Data may be provided
4 through the centralized higher education enrollment system or through
5 an alternative means agreed to by the institutions and the office of
6 financial management.

7 (4) \$500,000 of the education legacy trust account--state
8 appropriation is provided solely to expand the number of low-income and
9 first-generation students served in the student outreach services
10 program at Western Washington University by 500 students over the
11 biennium. The student outreach services program shall report annually
12 to the office of financial management and the appropriate policy and
13 fiscal committees of the legislature on the retention and completion
14 rates of students served through this appropriation. Retention rates
15 shall continue to exceed 80 percent for students served in this
16 program, with a goal of reaching a retention rate in excess of 85
17 percent.

18 (5) The higher education coordinating board, the office of
19 financial management, and the higher education institutions negotiated
20 a set of performance measures, checkpoints, and targets in 2006. By
21 July 31, 2007, the university and the board shall review and revise
22 these targets based on per-student funding in the 2007-09
23 appropriations act. In addition, the board shall compile comparable
24 data from peer institutions in the eight global challenge states
25 identified in the Washington Learns study.

26 The checkpoints previously agreed by the board and the Western
27 Washington University are enumerated as follows:

- 28 (a) Increase the number of baccalaureate degrees conferred per year
29 to 2,968;
- 30 (b) Increase the number of high-demand baccalaureate degrees
31 conferred per year to 371;
- 32 (c) Increase the number of advanced degrees conferred per year at
33 all campuses to 375;
- 34 (d) Improve the six-year graduation rate for baccalaureate students
35 to 62.8 percent;
- 36 (e) Improve the three-year graduation rate for students who
37 transfer with an associates degree to 61.4 percent;
- 38 (f) Improve the freshman retention rate to 85.0 percent;

1 (g) Improve time to degree for baccalaureate students to 95.6
2 percent, measured by the percent of admitted students who graduate
3 within 125 percent of the credits required for a degree; and

4 (h) The institution shall provide a report on Pell grant
5 recipients' performance within each of the measures included in this
6 section.

7 Western Washington University shall report its progress and ongoing
8 efforts toward meeting the provisions of this section to the higher
9 education coordinating board prior to November 1, 2009.

10 (6) In an effort to introduce students to and inform students of
11 post-secondary opportunities in Washington state, the university shall
12 report progress towards developing and implementing outreach programs
13 designed to increase awareness of higher education to K-12 populations
14 to the higher education coordinating board by October 1st of each year.

15 (7) \$1,169,000 of the education legacy trust account appropriation
16 is for the advanced materials science and engineering program. The
17 program shall develop the advanced materials science and engineering
18 center for research, teaching, and development which will offer a minor
19 degree in materials science and engineering beginning in the fall 2009.

20 (8) \$444,000 of the general fund--state appropriation for fiscal
21 year 2008 and \$611,000 of the general fund--state appropriation for
22 fiscal year 2009 are provided solely for development of the biomedical
23 research activities in neuroscience (BRAIN) program. The program shall
24 link biology and chemistry curriculum to prepare students for
25 biomedical research positions in academia and industry.

26 (9) \$62,000 of the general fund--state appropriation for fiscal
27 year 2009 is provided solely for the university to increase mental
28 health professional staff by one full-time equivalent employee.

29 **Sec. 610.** 2007 c 522 s 610 (uncodified) is amended to read as
30 follows:

31 **FOR THE HIGHER EDUCATION COORDINATING BOARD--POLICY COORDINATION AND**
32 **ADMINISTRATION**

33	General Fund--State Appropriation (FY 2008)	((\$6,922,000))
34		<u>\$7,282,000</u>
35	General Fund--State Appropriation (FY 2009)	((\$6,954,000))
36		<u>\$7,430,000</u>
37	General Fund--Federal Appropriation	\$4,342,000

1 TOTAL APPROPRIATION ((~~\$18,218,000~~))
2 \$19,054,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$87,000 of the general fund--state appropriation for fiscal
6 year 2008 and \$169,000 of the general fund--state appropriation for
7 fiscal year 2009 are provided solely to maintain and update a
8 scholarship clearinghouse that lists every public and private
9 scholarship available to Washington students. The higher education
10 coordinating board shall develop a web-based interface for students and
11 families as well as a common application for these scholarships.

12 (2) \$339,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$330,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely for implementation of Second
15 Substitute Senate Bill No. 5098 (the college bound scholarship). If
16 the bill is not enacted by June 30, 2007, the amounts provided in this
17 subsection shall lapse.

18 (3) \$200,000 of the general fund--state appropriation for fiscal
19 year 2008 and \$150,000 of the general fund--state appropriation for
20 fiscal year 2009 are provided solely for implementation of Engrossed
21 Substitute House Bill No. 1131 (the passport to college promise). If
22 the bill is not enacted by June 30, 2007, the amounts provided in this
23 subsection shall lapse.

24 (4) \$152,000 of the general fund--state appropriation for fiscal
25 year 2008 and \$191,000 of the general fund--state appropriation for
26 fiscal year 2009 are provided solely for administration of conditional
27 scholarships.

28 (5) Except for moneys provided in this section for specific
29 purposes, and to the extent that the executive director finds that the
30 agency will not require the full amount appropriated for a fiscal year
31 in this section, the unexpended appropriation shall be transferred to
32 the state education trust account established under RCW 28B.92.140 for
33 purposes of fulfilling unfunded scholarship commitments that the board
34 made under its federal GEAR UP Grant 1.

35 (6) \$200,000 of the general fund--state appropriation is provided
36 solely to implement a capital facility and technology capacity study
37 which will compare the 10-year enrollment projections with the capital
38 facility requirements and technology application and hardware capacity

1 needed to deliver higher education programs for the period 2009-2019.
2 The (~~joint legislative audit and review committee~~) higher education
3 coordinating board shall:

4 (a) Develop the study in collaboration with the state board for
5 community and technical colleges, (~~the higher education coordinating~~
6 ~~board,~~) four-year universities, and the Washington independent
7 colleges;

8 (b) Determine the 10-year capital facilities and technology
9 application and hardware investment needed by location to deliver
10 higher education programs to additional student FTE;

11 (c) Estimate operational and capital costs of the additional
12 capacity; and

13 (d) Report findings to the legislature on October 1, 2008.

14 (7) \$85,000 of the general fund--state appropriation for fiscal
15 year 2008 and \$127,000 of the general fund--state appropriation for
16 fiscal year 2009 are provided solely for the board to prepare a program
17 and operating plan for a higher education center in the Kitsap county
18 area. The plan shall be developed in consultation with an advisory
19 committee of civic, business, and educational leaders from Clallam,
20 Jefferson, Kitsap, and Mason counties. It shall include a projection
21 of lower and upper division and graduate enrollment trends in the study
22 area; a review of assessments of employer needs; an inventory of
23 existing and needed post-secondary programs; recommended strategies for
24 promoting active program participation in, and extensive program
25 offerings at, the center by public and private baccalaureate
26 institutions; and an estimate of operating and capital costs for the
27 creation and operation of the center. The board shall submit its
28 findings and recommendations to the governor and legislature by
29 December 1, 2008.

30 (8) The higher education coordinating board, the department of
31 licensing, and the department of health shall jointly review and report
32 to appropriate policy committees of the legislature by December 1,
33 2008, on barriers and opportunities for increasing the extent to which
34 veterans separating from duty are able to apply skills sets and
35 education required while in service to certification, licensure, and
36 degree requirements.

1 **Sec. 611.** 2007 c 522 s 611 (uncodified) is amended to read as
2 follows:

3 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
4 **PROGRAMS**

5	General Fund--State Appropriation (FY 2008)	((\$163,286,000))
6		<u>\$163,012,000</u>
7	General Fund--State Appropriation (FY 2009)	((\$187,252,000))
8		<u>\$187,466,000</u>
9	General Fund--Federal Appropriation	\$13,122,000
10	Education Legacy Trust Account--State	
11	Appropriation	\$108,188,000
12	TOTAL APPROPRIATION	((\$471,848,000))
13		<u>\$471,788,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) ((~~\$154,837,000~~)) \$154,486,000 of the general fund--state
17 appropriation for fiscal year 2008, ((~~\$177,863,000~~)) \$178,421,000 of
18 the general fund--state appropriation for fiscal year 2009, \$49,902,000
19 of the education legacy trust account appropriation for fiscal year
20 2008, \$40,050,000 of the education legacy trust account appropriation
21 for fiscal year 2009, and \$2,886,000 of the general fund--federal
22 appropriation are provided solely for student financial aid payments
23 under the state need grant; the state work study program; the
24 Washington scholars program; and the Washington award for vocational
25 excellence. All four programs shall increase grant awards sufficiently
26 to offset the full cost of the resident undergraduate tuition increases
27 authorized under this act.

28 (2) Within the funds appropriated in this section, eligibility for
29 the state need grant shall be expanded to include students with family
30 incomes at or below 70 percent of the state median family income,
31 adjusted for family size. Awards for students with incomes between 66
32 percent and 70 percent of the state median shall be 50 percent of the
33 award amount granted to those with incomes below 51 percent of the
34 median.

35 (3) To the extent that the executive director determines that the
36 agency will not award the full amount appropriated in subsection (1) of
37 this section for a fiscal year, unexpended funds shall be transferred

1 to the state education trust account established under RCW 28B.92.140
2 for purposes first of fulfilling the unfunded scholarship commitments
3 that the board made under its federal GEAR UP Grant 1.

4 (4) \$7,400,000 of the education legacy trust account appropriation
5 is provided solely for investment to fulfill the scholarship
6 commitments that the state incurs in accordance with Second Substitute
7 Senate Bill No. 5098 (the college bound scholarship). If the bill is
8 not enacted by June 30, 2007, the amount provided in this subsection
9 shall lapse.

10 (5) \$2,500,000 of the education legacy trust account--state
11 appropriation is provided solely to expand the gaining early awareness
12 and readiness for undergraduate programs project to at least 25
13 additional school districts.

14 (6) \$1,000,000 of the education legacy trust account--state
15 appropriation is provided solely to encourage more students to teach
16 secondary mathematics and science. \$500,000 of this amount is provided
17 to increase the future teacher scholarship and conditional loan program
18 by at least 35 students per year. \$500,000 of this amount is provided
19 to support state work study positions for students to intern in
20 secondary math and science classrooms.

21 (7) \$2,336,000 of the education legacy trust account--state
22 appropriation for fiscal year 2009 is provided solely for
23 implementation of Engrossed Substitute House Bill No. 1131 (passport to
24 college). Funds are provided for student scholarships, and for
25 incentive payments to the colleges they attend for individualized
26 student support services which may include, but are not limited to,
27 college and career advising, counseling, tutoring, costs incurred for
28 students while school is not in session, personal expenses, health
29 insurance, and emergency services. If the bill is not enacted by June
30 30, 2007, the amount provided in this subsection shall lapse.

31 (8) \$246,000 of the general fund--state appropriation for fiscal
32 year 2008 and \$246,000 of the general fund--state appropriation for
33 fiscal year 2009 are for community scholarship matching grants and its
34 administration. To be eligible for the matching grant, nonprofit
35 groups organized under section 501(c)(3) of the federal internal
36 revenue code must demonstrate they have raised at least \$2,000 in new
37 moneys for college scholarships after the effective date of this
38 section. Groups may receive no more than one \$2,000 matching grant per

1 year and preference shall be given to groups affiliated with
2 scholarship America. Up to a total of \$46,000 per year of the amount
3 appropriated in this section may be awarded to a nonprofit community
4 organization to administer scholarship matching grants, with preference
5 given to an organization affiliated with scholarship America.

6 (9) \$75,000 of the general fund--state appropriation for fiscal
7 year 2008 and (~~(\$75,000)~~) \$575,000 of the general fund--state
8 appropriation for fiscal year 2009 are provided solely for higher
9 education student child care matching grants under chapter 28B.135 RCW.

10 (10) \$500,000 of the general fund--state appropriation for fiscal
11 year 2008 and \$500,000 of the general fund--state appropriation for
12 fiscal year 2009 are provided solely for implementation of Engrossed
13 Substitute House Bill No. 1179 (state need grant). State need grants
14 provided to students enrolled in just three to five credit-bearing
15 quarter credits, or the equivalent semester credits, shall not exceed
16 the amounts appropriated in this subsection. By November 1 of each
17 year, the board shall report to the office of financial management and
18 to the operating budget committees of the house of representatives and
19 senate on the number of eligible but unserved students enrolled in just
20 three to five quarterly credits, or the semester equivalent, and the
21 estimated cost of serving them. If the bill is not enacted by June 30,
22 2007, the amounts provided in this subsection shall lapse.

23 (11) \$5,000,000 of the education legacy trust account appropriation
24 is provided solely to implement Engrossed Second Substitute House Bill
25 No. 1779 (GET ready for math and science). If the bill is not enacted
26 by June 30, 2007, the amount provided in this subsection shall lapse.

27 **Sec. 612.** 2007 c 522 s 612 (uncodified) is amended to read as
28 follows:

29 **FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD**

30	General Fund--State Appropriation (FY 2008)	\$1,757,000
31	General Fund--State Appropriation (FY 2009)	((\$1,772,000))
32		<u>\$2,072,000</u>
33	General Fund--Federal Appropriation	\$54,011,000
34	<u>General Fund--Private/Local Appropriation</u>	<u>\$300,000</u>
35	TOTAL APPROPRIATION	((\$57,540,000))
36		<u>\$58,140,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$340,000 of the general fund--state appropriation for fiscal
4 year 2008 and \$340,000 of the general fund--state appropriation for
5 fiscal year 2009 are provided solely for the board to:

6 (a) Allocate grants on a competitive basis to establish and support
7 industry skill panels. Grant recipients shall provide an employer
8 match of at least twenty-five percent, and identify work force
9 strategies to benefit employers and workers across the industry; and

10 (b) Establish industry skill panel standards that identify the
11 expectations for industry skill panel products and services.

12 (2) \$53,000 of the general fund--state appropriation for fiscal
13 year 2008 and \$53,000 of the general fund--state appropriation for
14 fiscal year 2009 are provided solely to improve the oversight of
15 private vocational and career schools.

16 (3) \$300,000 of the general fund--state appropriation for fiscal
17 year 2009 is provided solely to implement Senate Bill No. 6295
18 (workplace-based learning). If the bill is not enacted by June 30,
19 2008, the amount provided in this subsection shall lapse.

20 **Sec. 613.** 2007 c 522 s 614 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF EARLY LEARNING**

23	General Fund--State Appropriation (FY 2008)	((\$61,780,000))
24		<u>\$62,302,000</u>
25	General Fund--State Appropriation (FY 2009)	((\$72,707,000))
26		<u>\$75,936,000</u>
27	General Fund--Federal Appropriation	\$192,360,000
28	General Fund--Private/Local Appropriation	\$6,000
29	TOTAL APPROPRIATION	((\$326,853,000))
30		<u>\$330,604,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$47,919,000 of the general fund--state appropriation for fiscal
34 year 2008 and \$56,437,000 of the general fund--state appropriation for
35 fiscal year 2009 are provided solely for early childhood education and
36 assistance program services.

1 (a) Of these amounts, \$10,284,000 is a portion of the biennial
2 amount of state matching dollars required to receive federal child care
3 and development fund grant dollars.

4 (b) Within the amounts provided in this subsection (1), the
5 department shall increase the number of children receiving early
6 childhood education and assistance program services by 2,250 slots.

7 (c) Within the amounts provided in this subsection (1), the
8 department shall increase the minimum provider per slot payment to
9 \$6,500 in fiscal year 2008. Any provider receiving slot payments
10 higher than \$6,500 shall receive a 2.0 percent vendor rate increase in
11 fiscal year 2008. All providers shall receive a 2.0 percent vendor
12 rate increase in fiscal year 2009.

13 (2) \$775,000 of the general fund--state appropriation for fiscal
14 year 2008 and \$4,225,000 of the general fund--state appropriation for
15 fiscal year 2009 are provided solely to: (a) Develop a quality rating
16 and improvement system; and (b) pilot the quality rating and
17 improvement system in multiple locations. Four of the pilot sites are
18 to be located within the following counties: Spokane, Kitsap, King, and
19 Yakima. The department shall analyze and evaluate the pilot sites and
20 report initial findings to the legislature by December 1, 2008. Prior
21 to statewide implementation of the quality rating and improvement
22 system, the department of early learning shall present the system to
23 the legislature and the legislature shall formally approve the
24 implementation of the system through the omnibus appropriations act or
25 by statute or concurrent resolution.

26 (3) \$850,000 of the general fund--state appropriation for fiscal
27 year 2008 and \$850,000 of the general fund--state appropriation for
28 fiscal year 2009 are provided solely for the department to contract for
29 child care referral services.

30 (4) \$1,200,000 of the general fund--state appropriation for fiscal
31 year 2008 and \$800,000 of the general fund--state appropriation for
32 fiscal year 2009 are provided solely to develop and provide culturally
33 relevant supports for parents, family, and other caregivers. This
34 includes funding for the department to conduct a random sample survey
35 of parents to determine the types of early learning services and
36 materials parents are interested in receiving from the state. The
37 department shall report the findings to the appropriate policy and
38 fiscal committees of the legislature by October 1, 2008.

1 (5) \$250,000 of the general fund--state appropriation for fiscal
2 year 2008 and \$250,000 of the general fund--state appropriation for
3 fiscal year 2009 are provided solely for a child care consultation
4 pilot program linking child care providers with evidence-based and best
5 practice resources regarding caring for infants and young children who
6 present behavior concerns.

7 (6) \$500,000 of the general fund--state appropriation for fiscal
8 year 2008 and \$500,000 of the general fund--state appropriation for
9 fiscal year 2009 are provided solely to expand the child care career
10 and wage ladder program created by chapter 507, Laws of 2005.

11 (7) \$172,000 of the general fund--state appropriation for fiscal
12 year 2008 is provided solely for the department to purchase licensing
13 capability from the department of social and health services through
14 the statewide automated child welfare information system.

15 (8) \$1,100,000 of the general fund--state appropriation for fiscal
16 year 2008 and \$1,100,000 of the general fund--state appropriation for
17 fiscal year 2009 are provided solely for a childcare grant program for
18 public community colleges and public universities. A community college
19 or university that employs collectively bargained staff to operate
20 childcare programs may apply for up to \$25,000 per year from the
21 department per each type of the following programs: Head start,
22 childcare, early childhood assistance and education. The funding shall
23 only be provided for salaries for collectively bargained employees.

24 (9) Beginning October 1, 2007, the department shall be the lead
25 agency for and recipient of the federal child care and development fund
26 grant. Amounts within this grant shall be used to fund child care
27 licensing, quality initiatives, agency administration, and other costs
28 associated with child care subsidies. The department shall transfer a
29 portion of this grant to the department of social and health services
30 to partially fund the child care subsidies paid by the department of
31 social and health services on behalf of the department of early
32 learning.

33 (10) Prior to the development of an early learning information
34 system, the department shall submit to the education and fiscal
35 committees of the legislature a completed feasibility study and a
36 proposal approved by the department of information systems and the
37 information services board. The department shall ensure that any

1 proposal for the early learning information system includes the cost
2 for modifying the system as a result of licensing rule changes and
3 implementation of the quality rating and improvement system.

4 (11) The department, in conjunction with the early learning
5 advisory council, shall report by June 30, 2009, to the governor and
6 the appropriate committees of the legislature regarding the following:

7 (a) Administration of the state training and registry system,
8 including annual expenditures, participants, and average hours of
9 training provided per participant;

10 (b) The status of activities related to parent and consumer access
11 to accurate information about child care, including the toll-free
12 number established under RCW 43.215.520 and the web site on licensing
13 and enforcement actions as provided in RCW 43.215.525, 43.215.530, and
14 43.512.370;

15 (c) Efforts concerning public education regarding unlicensed child
16 care;

17 (d) The results of negotiated rule-making for family child care
18 licensees as provided in RCW 43.215.350, and if applicable, negotiated
19 rule-making for child care centers;

20 (e) Evaluations available on the roles and responsibilities of the
21 child care resource and referral network in providing information to
22 assist parents in making informed child care decisions; and

23 (f) Efforts regarding the establishment of statewide standards on
24 preservice and continuing training and education for child care
25 providers.

26 (12) The department shall use federal child care development fund
27 money to satisfy the federal audit requirement of the improper payments
28 act (IPIA) of 2002. In accordance with the IPIA's rules, the money
29 spent on the audits will not count against the five percent state limit
30 on administrative expenditures.

31 **Sec. 614.** 2007 c 522 s 615 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE SCHOOL FOR THE BLIND**

34	General Fund--State Appropriation (FY 2008)	((<u>\$5,958,000</u>))
35		<u>\$5,969,000</u>
36	General Fund--State Appropriation (FY 2009)	((<u>\$6,186,000</u>))
37		<u>\$6,237,000</u>

1 General Fund--Private/Local Appropriation ((~~\$1,600,000~~))
 2 \$1,608,000
 3 TOTAL APPROPRIATION ((~~\$13,744,000~~))
 4 \$13,814,000

5 The appropriations in this section are subject to the following
 6 conditions and limitations: \$10,000 of the general fund--state
 7 appropriation for fiscal year 2008 and \$40,000 of the general fund--
 8 state appropriation for fiscal year 2009 are provided solely to defend
 9 the state's interpretive position in the case of *Delyria & Koch v.*
 10 *Washington State School for the Blind.*

11 **Sec. 615.** 2007 c 522 s 616 (uncodified) is amended to read as
 12 follows:

13 **FOR THE STATE SCHOOL FOR THE DEAF**
 14 General Fund--State Appropriation (FY 2008) ((~~\$8,731,000~~))
 15 \$8,858,000
 16 General Fund--State Appropriation (FY 2009) ((~~\$9,015,000~~))
 17 \$9,146,000
 18 General Fund--Private/Local Appropriation ((~~\$232,000~~))
 19 \$316,000
 20 TOTAL APPROPRIATION ((~~\$17,978,000~~))
 21 \$18,320,000

22 The appropriations in this section are subject to the following
 23 conditions and limitations: \$84,000 of the general fund--private/local
 24 appropriation for fiscal year 2009 is provided solely for the operation
 25 of the shared reading video outreach program. The school for the deaf
 26 shall provide this service to the extent it is funded by contracts with
 27 school districts and educational service districts.

28 **Sec. 616.** 2007 c 522 s 618 (uncodified) is amended to read as
 29 follows:

30 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**
 31 General Fund--State Appropriation (FY 2008) \$3,558,000
 32 General Fund--State Appropriation (FY 2009) ((~~\$3,609,000~~))
 33 \$3,864,000
 34 TOTAL APPROPRIATION ((~~\$7,167,000~~))
 35 \$7,422,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$255,000 of the general fund--state
3 appropriation for fiscal year 2009 is provided solely for the
4 Washington state Holocaust education resource center for the purposes
5 of preserving Washington's historical connection to the Holocaust and
6 expanding understanding of the Holocaust and genocide. Grant moneys
7 may be used to develop and disseminate education and multimedia
8 curriculum resources; provide teacher training; acquire and maintain
9 primary source materials and Holocaust artifacts; collect and preserve
10 oral accounts from Washington state Holocaust survivors, liberators,
11 and witnesses; and build organizational capacity.

12 **Sec. 617.** 2007 c 522 s 619 (uncodified) is amended to read as
13 follows:

14 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

15	General Fund--State Appropriation (FY 2008)	\$1,918,000
16	General Fund--State Appropriation (FY 2009)	((\$2,046,000))
17		<u>\$2,134,000</u>
18	TOTAL APPROPRIATION	((\$3,964,000))
19		<u>\$4,052,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations: \$88,000 of the general fund--state
22 appropriation for fiscal year 2009 is provided solely to catalog the
23 American Indian collection.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2007 c 522 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

Table with 2 columns: Description and Amount. Rows include General Fund--State Appropriation (FY 2008), General Fund--State Appropriation (FY 2009), State Building Construction Account--State Appropriation, Columbia River Basin Water Supply Development Account--State Appropriation, Hood Canal Aquatic Rehabilitation Bond Account--State Appropriation, State Taxable Building Construction Account--State Appropriation, Gardner-Evans Higher Education Construction Account--State Appropriation, Debt-Limit Reimbursable Bond Retire Account--State Appropriation, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account.

Sec. 702. 2007 c 522 s 702 (uncodified) is amended to read as follows:

1 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING
2 BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO
3 BE REIMBURSED BY ENTERPRISE ACTIVITIES

4 State Convention and Trade Center Account--State
5 Appropriation ((~~\$22,553,000~~))
6 \$22,535,000
7 Accident Account--State Appropriation ((~~\$5,204,000~~))
8 \$5,135,000
9 Medical Aid Account--State Appropriation ((~~\$5,204,000~~))
10 \$5,135,000
11 TOTAL APPROPRIATION ((~~\$32,961,000~~))
12 \$32,805,000

13 **Sec. 703.** 2007 c 522 s 703 (uncodified) is amended to read as
14 follows:

15 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING
16 BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO
17 BE REIMBURSED AS PRESCRIBED BY STATUTE

18 General Fund--State Appropriation (FY 2008) ((~~\$27,068,000~~))
19 \$26,848,000
20 General Fund--State Appropriation (FY 2009) ((~~\$27,825,000~~))
21 \$27,728,000
22 Nondebt-Limit Reimbursable Bond Retirement
23 Account--State Appropriation ((~~\$136,332,000~~))
24 \$135,967,000
25 TOTAL APPROPRIATION ((~~\$191,225,000~~))
26 \$190,543,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The general fund appropriation is for
29 deposit into the nondebt-limit general fund bond retirement account.

30 **Sec. 704.** 2007 c 522 s 704 (uncodified) is amended to read as
31 follows:

32 FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING
33 BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

34 General Fund--State Appropriation (FY 2008) ((~~\$1,357,000~~))
35 \$750,000

1	General Fund--State Appropriation (FY 2009)	((\$1,357,000))
2		<u>\$750,000</u>
3	State Building Construction Account--State	
4	Appropriation	\$1,546,000
5	Columbia River Basin Water Supply Development	
6	Account--State Appropriation	\$17,000
7	Hood Canal Aquatic Rehabilitation Bond	
8	Account--State Appropriation	\$3,000
9	State Taxable Building Construction	
10	Account--State Appropriation	\$122,000
11	Gardner-Evans Higher Education Construction	
12	Account--State Appropriation	\$452,000
13	TOTAL APPROPRIATION	((\$4,854,000))
14		<u>\$3,640,000</u>

15 **Sec. 705.** 2007 c 522 s 705 (uncodified) is amended to read as
16 follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY POOL**

18	Disaster Response Account--State Appropriation	((\$4,000,000))
19		<u>\$8,500,000</u>

20 The appropriation in this section is subject to the following
21 conditions and limitations: The entire appropriation is for the
22 purpose of making allocations to the Washington state patrol for ((~~fire~~
23 ~~mobilizations costs or to the department of natural resources for fire~~
24 ~~suppression costs~~)) any Washington state fire service resource
25 mobilization costs incurred in response to an emergency or disaster
26 authorized under RCW 43.43.960 and 43.43.964.

27 **Sec. 706.** 2007 c 522 s 706 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FIRE CONTINGENCY**

30	General Fund--State Appropriation (FY 2008)	((\$2,000,000))
31		<u>\$6,500,000</u>
32	General Fund--State Appropriation (FY 2009)	\$2,000,000
33	TOTAL APPROPRIATION	((\$4,000,000))
34		<u>\$8,500,000</u>

35 The appropriations in this section are subject to the following

1 conditions and limitations: The appropriations are provided solely for
2 expenditure into the disaster response account for the purposes
3 specified in section 705 of this act.

4 NEW SECTION. **Sec. 707.** A new section is added to 2007 c 522
5 (uncodified) to read as follows:

6 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
7 be necessary, are appropriated from the general fund, unless otherwise
8 indicated, for relief of various individuals, firms, and corporations
9 for sundry claims. These appropriations are to be disbursed on
10 vouchers approved by the director of financial management, except as
11 otherwise provided, as follows:

- 12 (1) Reimbursement of criminal defendants acquitted on the basis of
13 self-defense, pursuant to RCW 9A.16.110:
- 14 (a) George E. Linkenhoker, claim number SCJ 2008-01 . . . \$24,628
- 15 (b) Charles A. Gardner, claim number SCJ 2008-02 . . . \$ 2,715
- 16 (c) Judd Hurst, claim number SCJ 2008-03 . . . \$ 2,000
- 17 (d) Thomas J. Nelson, claim number SCJ 2008-04 . . . \$ 5,000
- 18 (e) William R. Sauters, Jr., claim number
19 SCJ 2008-05 . . . \$11,408
- 20 (f) Michael E. Greene, claim number SCJ 2008-06 . . . \$ 1,500
- 21 (g) Jeffery A. Cobb, claim number SCJ 2008-08 . . . \$ 7,600

22 **Sec. 708.** 2007 c 522 s 716 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--WATER QUALITY CAPITAL ACCOUNT**

25 Water Quality Account--State Appropriation

26 (FY 2008) ((~~\$25,135,000~~))

27 \$19,274,000

28 Water Quality Account--State Appropriation

29 (FY 2009) \$3,000,000

30 TOTAL APPROPRIATION \$22,274,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 expenditure into the water quality capital account. ((~~If House Bill
34 No. 1137 (water quality capital account) is not enacted by June 30,
35 2007, the appropriation in this section shall lapse.~~))

1 **Sec. 709.** 2007 c 522 s 718 (uncodified) is amended to read as
2 follows:

3 **INCENTIVE SAVINGS--FY 2008.** The sum of one hundred twenty-five
4 million dollars or so much thereof as may be available on June 30,
5 2008, from the total amount of unspent fiscal year 2008 state general
6 fund and related funds appropriations, exclusive of amounts expressly
7 placed into unallotted status by this act, is appropriated for the
8 purposes of RCW 43.79.460 in the manner provided in this section.

9 (1) Of the total appropriated amount, one-half of that portion that
10 is attributable to incentive savings, not to exceed twenty-five million
11 dollars, is appropriated to the savings incentive account for the
12 purpose of improving the quality, efficiency, and effectiveness of
13 agency services, and credited to the agency that generated the savings.

14 (2) The remainder of the total amount, not to exceed (~~seventy-~~
15 ~~five~~) one hundred million dollars, is appropriated to the education
16 savings account.

17 **Sec. 710.** 2007 c 522 s 719 (uncodified) is amended to read as
18 follows:

19 **INCENTIVE SAVINGS--FY 2009.** The sum of one hundred twenty-five
20 million dollars or so much thereof as may be available on June 30,
21 2009, from the total amount of unspent fiscal year 2009 state general
22 fund and related funds appropriations, exclusive of amounts expressly
23 placed into unallotted status by this act, is appropriated for the
24 purposes of RCW 43.79.460 in the manner provided in this section.

25 (1) Of the total appropriated amount, one-half of that portion that
26 is attributable to incentive savings, not to exceed twenty-five million
27 dollars, is appropriated to the savings incentive account for the
28 purpose of improving the quality, efficiency, and effectiveness of
29 agency services, and credited to the agency that generated the savings.

30 (2) The remainder of the total amount, not to exceed (~~seventy-~~
31 ~~five~~) one hundred million dollars, is appropriated to the education
32 savings account.

33 **Sec. 711.** 2007 c 522 s 722 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COUNTY SUBSTANCE ABUSE**

1 **PROGRAMS**

2	General Fund--State Appropriation (FY 2008)	\$600,000
3	General Fund--State Appropriation (FY 2009)	(\$600,000)
4		<u>\$800,000</u>
5	TOTAL APPROPRIATION	(\$1,200,000)
6		<u>\$1,400,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: The appropriations in this section are
9 provided solely for allocation to counties that are eligible for
10 funding for chemical dependency or substance abuse treatment programs
11 pursuant to RCW 70.96A.325.

12 NEW SECTION. **Sec. 712.** A new section is added to 2007 c 522
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FEDERAL REIMBURSEMENT FOR**
15 **HEALTH INSURANCE TRANSFERS**

16	General Fund--State Appropriation (FY 2008)	\$11,000,000
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17 The appropriation in this section is subject to the following
18 conditions and limitations: The United States department of health and
19 human services has determined that a portion of funds transferred from
20 the public employees' and retirees' insurance account in fiscal years
21 2006 and 2007, made pursuant to sections 805 and 806, chapter 372, Laws
22 of 2006, contained federal funds that were not authorized to be
23 included in the transfer. The appropriation in this section is
24 provided solely to reimburse the United States department of health and
25 human services in accordance with their determination letter that the
26 federal funds transferred from the public employees' and retirees'
27 insurance account were transferred in error and must be reimbursed to
28 the United States Treasury.

29 **Sec. 713.** 2007 c 522 s 1621 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--TECHNOLOGY FUNDING**

32	General Fund--State Appropriation (FY 2007)	\$26,277,000
33	Special Technology Funding Revolving Account	
34	Appropriation ((FY 2008))	(\$37,964,000)
35		<u>\$35,222,000</u>
36	TOTAL APPROPRIATION	(\$64,241,000)

The appropriations in this section are provided solely for deposit to and expenditure from the data processing revolving account and are subject to the following conditions and limitations:

(1) The appropriations in this section, for expenditure to the data processing revolving account, are to be known as the "information technology funding pool" and are under the joint control of the department of information services and the office of financial management. The department of information services shall review information technology proposals and work jointly with the office of financial management to determine the projects to be funded and the amounts and timing of release of funds. To facilitate the transfer of moneys from dedicated funds and accounts, the state treasurer is directed to transfer sufficient moneys from each dedicated fund or account to the special technology funding revolving account, hereby created in the state treasury, in accordance with schedules provided by the office of financial management pursuant to LEAP Document ((~~ITA-2007~~) ITA-2008 as developed by the legislative evaluation and program committee on (~~April 20, 2007, at 13:01~~) February, 2008, at hours.

(2) In exercising this authority, the department of information services and the office of financial management shall:

(a) Seek opportunities to reduce costs and achieve economies of scale by leveraging statewide investments in systems and data and other common or enterprise-wide solutions within and across state agencies that include standard software, hardware, and other information technology systems infrastructure, and common data definitions and data stores that promote the sharing of information across agencies whenever possible;

(b) Ensure agencies incorporate project management best practices and consider lessons learned from other information technology projects; and

(c) Develop criteria for the evaluation of information technology project funding proposals to include the determination of where common or coordinated technology or data solutions may be established, and identification of projects that cross fiscal biennia or are dependent on other prior, current, or future related investments.

1 (3) In allocating funds for the routine replacement of software and
2 hardware, the information services board and office of financial
3 management shall presume that agencies should have sufficient funding
4 in their base allocation to pay for such replacement and that any
5 allocations out of these funds are for extraordinary maintenance costs.

6 ~~((+5))~~ (4) Funds in the 2007-09 biennium may only be expended on
7 the projects listed on LEAP Document ~~((IT-2007))~~ IT-2008, as generated
8 by the legislative evaluation and accountability program committee on
9 ~~((April 20, 2007, at 13:01))~~ February, 2008, at hours.
10 Future biennia allocations from the information technology funding pool
11 shall be determined jointly by the department of information services
12 and the office of financial management.

13 ~~((+6))~~ (5) Beginning December 1, 2008, and every biennium
14 thereafter, the department of information services shall submit a
15 statewide information technology plan to the office of financial
16 management and the legislative evaluation and accountability program
17 committee that supports a consolidated funding request. In alternate
18 years, a plan addendum shall be submitted that reflects any modified
19 funding pool request requiring action in the ensuing supplemental
20 budget session.

21 ~~((+7))~~ (6) The department of information services shall report to
22 the office of financial management and the legislative evaluation and
23 accountability program committee by October 1, 2007, and annually
24 thereafter, the status of planned allocations from funds appropriated
25 in this section.

26 ~~((+8))~~ (7) State agencies shall report project performance in
27 consistent and comparable terms using common methodologies to calculate
28 project performance by measuring work accomplished (scope and schedule)
29 against work planned and project cost against planned budget. The
30 department of information services shall provide implementation
31 guidelines and oversight of project performance reporting.

32 ~~((+9))~~ (8) The information services board shall require all
33 agencies receiving funds appropriated in this section to account for
34 project expenses included in an information technology portfolio report
35 submitted annually to the department of information services, the
36 office of financial management, and the legislative evaluation and
37 accountability program committee by October 1st of each year. The
38 department of information services, with the advice and approval of the

1 office of financial management, shall establish criteria for complete
2 and consistent reporting of expenditures from these funds and project
3 staffing levels.

4 ~~((10))~~ (9) In consultation with the legislative evaluation and
5 accountability program committee, the department of information
6 services shall develop criteria for evaluating requests for these funds
7 and shall report annually to the office of financial management and the
8 legislative evaluation and accountability program committee by November
9 1st the status of distributions and expenditures from this pool.

10 NEW SECTION. **Sec. 714.** A new section is added to 2007 c 522
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--HEALTH CARE AUTHORITY**
13 **ADMINISTRATIVE ACCOUNT**

14	General Fund--State Appropriation (FY 2008)	\$1,993,000
15	General Fund--State Appropriation (FY 2009)	\$1,993,000
16	Public Safety and Education Account--State	
17	Appropriation (FY 2008)	\$13,000
18	Public Safety and Education Account--State	
19	Appropriation (FY 2009)	\$13,000
20	Water Quality Account--State Appropriation (FY 2008)	\$4,000
21	Water Quality Account--State Appropriation (FY 2009)	\$4,000
22	Violence Reduction and Drug Enforcement Account--State	
23	Appropriation (FY 2008)	\$1,000
24	Violence Reduction and Drug Enforcement Account--State	
25	Appropriation (FY 2009)	\$1,000
26	Health Services Account--State Appropriation (FY 2008)	\$7,000
27	Health Services Account--State Appropriation (FY 2009)	\$7,000
28	Dedicated Funds and Accounts Appropriation	\$633,000
29	TOTAL APPROPRIATION	\$4,669,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The appropriations are provided solely for expenditure into the
33 health care authority administrative account.

34 (2) To facilitate the transfer of moneys from dedicated funds and
35 accounts, the office of financial management shall transfer or direct
36 the transfer of sufficient moneys from each dedicated fund or account,
37 including local funds of state agencies and institutions of higher

1 education, to the health care authority administrative account in
2 accordance with LEAP document number H03-2008, dated February 19, 2008.
3 Agencies and institutions of higher education with local funds will
4 deposit sufficient money to the health care authority administrative
5 account.

6 **Sec. 715.** 2007 c 522 s 728 (uncodified) is amended to read as
7 follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMMUNITY PRESERVATION AND**
9 **DEVELOPMENT ACCOUNT**

10 General Fund--State Appropriation (FY 2008) \$350,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 expenditure into the community preservation and development authority
14 account. If Substitute Senate Bill No. 6156 (community preservation
15 authorities) is not enacted by June 30, 2007, the appropriation in this
16 section shall lapse.

17 NEW SECTION. **Sec. 716.** A new section is added to 2007 c 522
18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--FAMILY LEAVE INSURANCE ACCOUNT**
20 General Fund--State Appropriation (FY 2008) \$6,218,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 expenditure into the family leave insurance account.

24 NEW SECTION. **Sec. 717.** A new section is added to 2007 c 522
25 (uncodified) to read as follows:

26 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--INDIVIDUAL DEVELOPMENT ACCOUNT**
27 **PROGRAM ACCOUNT**

28 General Fund--State Appropriation (FY 2008) \$500,000
29 General Fund--State Appropriation (FY 2009) \$500,000
30 TOTAL APPROPRIATION \$1,000,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations are provided solely for
33 expenditure into the individual development account program account.

1 NEW SECTION. **Sec. 718.** A new section is added to 2007 c 522
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--EXTRAORDINARY CRIMINAL JUSTICE**
4 **COSTS**

5 General Fund--State Appropriation (FY 2008) \$189,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: The director of financial management shall
8 distribute \$48,000 to Klickitat county and \$141,000 to Yakima county
9 for extraordinary criminal justice costs.

10 NEW SECTION. **Sec. 719.** A new section is added to 2007 c 522
11 (uncodified) to read as follows:

12 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BOATING ACTIVITIES ACCOUNT**

13 Boating Activity Account--State Appropriation \$1,000,000

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation is provided solely for
16 expenditure into the general fund.

17 NEW SECTION. **Sec. 720.** 2007 c 522 s 713 (uncodified) is repealed.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2007 c 522 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions ((\$7,325,000)) \$7,654,000

General Fund Appropriation for public utility district excise tax distributions ((\$49,656,000)) \$47,557,000

General Fund Appropriation for prosecuting attorney distributions. Of this amount, \$903,000 is provided solely for the implementation of Senate Bill No. 6297 (prosecuting attorney salaries). If the bill is not enacted by June 30, 2008, the amount provided shall lapse. ((\$3,999,000)) \$4,902,000

General Fund Appropriation for boating safety and education distributions ((\$4,833,000)) \$4,400,000

General Fund Appropriation for other tax distributions ((\$42,000)) \$48,000

General Fund Appropriation for habitat conservation program distributions \$1,245,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies \$2,192,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distribution \$148,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties ((\$89,346,000)) \$77,753,000

County Criminal Justice Assistance Appropriation ((\$58,906,000)) \$62,127,000

1	Municipal Criminal Justice Assistance	
2	Appropriation	((\$23,359,000))
3		<u>\$24,636,000</u>
4	Liquor Excise Tax Account Appropriation for	
5	liquor excise tax distribution	((\$45,472,000))
6		<u>\$49,397,000</u>
7	Liquor Revolving Account Appropriation for liquor	
8	profits distribution	((\$93,399,000))
9		<u>\$82,148,000</u>
10	City-County Assistance Account Appropriation for local	
11	government financial assistance distribution;	
12	<u>PROVIDED: That the legislature, in making this</u>	
13	<u>appropriation for distribution under the formula</u>	
14	<u>prescribed in RCW 43.08.290, ratifies and approves the prior</u>	
15	<u>distributions, as certified by the department</u>	
16	<u>of revenue to the state treasurer, made for the</u>	
17	<u>2005-07 biennium from the appropriation in</u>	
18	<u>section 801, chapter 372, Laws of 2006 as amended</u>	
19	<u>by section 1701, chapter 522, Laws of 2007</u>	((\$31,272,000))
20		<u>\$29,865,000</u>
21	Streamline Sales and Use Tax Account Appropriation	
22	for distribution to local taxing jurisdictions	
23	to mitigate the unintended revenue redistribution	
24	effect of the sourcing law changes	\$31,600,000
25	TOTAL APPROPRIATION	((\$441,549,000))
26		<u>\$426,483,000</u>

27 The total expenditures from the state treasury under the
28 appropriations in this section shall not exceed the funds available
29 under statutory distributions for the stated purposes.

30 **Sec. 802.** 2007 c 522 s 805 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE TREASURER--TRANSFERS.**
33 State Treasurer's Service Account: For
34 transfer to the state general fund,
35 \$10,000,000 for fiscal year 2008 and
36 ((~~\$10,000,000~~)) \$21,000,000 for fiscal year
37 2009 ((~~\$20,000,000~~))

1		<u>\$31,000,000</u>
2	<u>Education Legacy Trust Account: For transfer to</u>	
3	<u>the state general fund for fiscal year 2009</u>	<u>\$35,000,000</u>
4	<u>Pension Funding Stabilization Account: For</u>	
5	<u>transfer to the state general fund for</u>	
6	<u>fiscal year 2009</u>	<u>\$10,000,000</u>
7	<u>Economic Development Strategic Reserve Account:</u>	
8	<u>For transfer to the state general fund for</u>	
9	<u>fiscal year 2009</u>	<u>\$4,000,000</u>
10	<u>State Convention and Trade Center Account:</u>	
11	<u>For transfer to the state general fund for</u>	
12	<u>fiscal year 2009</u>	<u>\$27,000,000</u>
13	<u>Equal Justice Subaccount: For transfer to the violence</u>	
14	<u>reduction and drug enforcement account for fiscal</u>	
15	<u>year 2008</u>	<u>\$2,000,000</u>
16	General Fund: For transfer to the water	
17	quality account, \$12,200,000 for fiscal	
18	year 2008 and \$12,201,000 for fiscal	
19	year 2009	\$24,401,000
20	Education Legacy Trust Account: For transfer	
21	to the student achievement account for	
22	fiscal year 2009	\$90,800,000
23	Drinking Water Assistance Account: For transfer	
24	to the drinking water assistance repayment	
25	account, an amount not to exceed	\$25,000,000
26	Public Works Assistance Account: For transfer	
27	to the drinking water assistance account,	
28	((\$3,600,000)) <u>\$7,200,000</u> for fiscal year 2008 and	
29	\$3,600,000 for fiscal year 2009 ((\$7,200,000))	
30		<u>\$10,800,000</u>
31	Public Works Assistance Account: For transfer	
32	to the job development account, \$25,000,000	
33	for fiscal year 2008 and \$25,000,000 for	
34	fiscal year 2009	\$50,000,000
35	Tobacco Settlement Account: For transfer	
36	to the health services account, in an	
37	amount not to exceed the actual amount	
38	of the annual base payment to the tobacco	

1 settlement account ((~~\$165,915,000~~))
2 \$168,111,000
3 Tobacco Settlement Account: For transfer to the
4 life sciences discovery fund, in an amount
5 not to exceed the actual amount of the
6 strategic contribution supplemental payment
7 to the tobacco settlement account \$70,000,000
8 Health Services Account: For transfer to the water
9 quality account, \$3,942,500 for fiscal year 2008
10 and \$3,942,500 for fiscal year 2009 \$7,885,000
11 Health Services Account: For transfer to the violence
12 reduction and drug enforcement account, \$3,466,000
13 for fiscal year 2008 and \$3,466,000 for fiscal year
14 2009 \$6,932,000
15 Health Services Account: For transfer to the tobacco
16 prevention and control account, ((~~\$10,226,552~~))
17 \$10,523,000 for fiscal year 2008 and ((~~\$10,109,109~~))
18 \$10,168,000 for fiscal year 2009 ((~~\$20,336,000~~))
19 \$20,691,000
20 General Fund: For transfer to the streamline
21 sales and use tax account for fiscal year 2009 \$31,600,000
22 ((~~If Substitute Senate Bill No. 5089 (streamlined sales tax) is not~~
23 ~~enacted by June 30, 2009, this transfer shall lapse.~~))
24 General Fund: For transfer to the health services
25 account for fiscal year 2009 \$53,000,000
26 Nisqually Earthquake Account: For transfer to the
27 disaster response account for fiscal year 2008 \$3,000,000

28 NEW SECTION. Sec. 803. A new section is added to 2007 c 522
29 (uncodified) to read as follows:

30 **FOR THE DEPARTMENT OF REVENUE--STATE REVENUE FOR DISTRIBUTION**
31 General Fund Appropriation for fiscal year 2008 \$422,012

32 The appropriation in this section is subject to the following
33 conditions and limitations: Revenues for the general fund are reduced
34 to correct for a prior period distribution shortage of \$422,012. This
35 represents one time distributions to Jefferson County in the amount of

1 \$352,196, and Klickitat County in the amount of \$89,816, to be used in
2 accordance with RCW 82.14.370.

(End of part)

1 **PART IX**
2 **MISCELLANEOUS**

3 **Sec. 901.** 2007 c 522 s 910 (uncodified) is amended to read as
4 follows:

5 **COMPENSATION--NONREPRESENTED EMPLOYEES--INSURANCE BENEFITS.**

6 Appropriations for state agencies in this act are sufficient for
7 nonrepresented state employee health benefits for state agencies,
8 including institutions of higher education are subject to the following
9 conditions and limitations:

10 (1)(a) The monthly employer funding rate for insurance benefit
11 premiums, public employees' benefits board administration, and the
12 uniform medical plan, shall not exceed \$707 per eligible employee for
13 fiscal year 2008. For fiscal year 2009 the monthly employer funding
14 rate shall not exceed ((~~\$732~~)) \$561 per eligible employee.

15 (b) In order to achieve the level of funding provided for health
16 benefits, the public employees' benefits board shall require any or all
17 of the following: Employee premium copayments, increases in
18 point-of-service cost sharing, the implementation of managed
19 competition, or make other changes to benefits consistent with RCW
20 41.05.065, but in no case to increase the actuarial value of the plans
21 offered as compared to the comparable plans offered to enrollees in
22 calendar year 2007.

23 (c) The health care authority shall deposit any moneys received on
24 behalf of the uniform medical plan as a result of rebates on
25 prescription drugs, audits of hospitals, subrogation payments, or any
26 other moneys recovered as a result of prior uniform medical plan claims
27 payments, into the public employees' and retirees' insurance account to
28 be used for insurance benefits. Such receipts shall not be used for
29 administrative expenditures.

30 (2) The health care authority, subject to the approval of the
31 public employees' benefits board, shall provide subsidies for health
32 benefit premiums to eligible retired or disabled public employees and
33 school district employees who are eligible for medicare, pursuant to
34 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the

1 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall
2 be \$182.89 per month.

3 (3) Technical colleges, school districts, and educational service
4 districts shall remit to the health care authority for deposit into the
5 public employees' and retirees' insurance account established in RCW
6 41.05.120 the following amounts:

7 (a) For each full-time employee, \$57.71 per month beginning
8 September 1, 2007, and (~~(\$65.97)~~) \$60.40 beginning September 1, 2008;

9 (b) For each part-time employee, who at the time of the remittance
10 is employed in an eligible position as defined in RCW 41.32.010 or
11 41.40.010 and is eligible for employer fringe benefit contributions for
12 basic benefits, \$57.71 each month beginning September 1, 2007, and
13 (~~(\$65.97)~~) \$60.40 beginning September 1, 2008, prorated by the
14 proportion of employer fringe benefit contributions for a full-time
15 employee that the part-time employee receives. The remittance
16 requirements specified in this subsection shall not apply to employees
17 of a technical college, school district, or educational service
18 district who purchase insurance benefits through contracts with the
19 health care authority.

20 **Sec. 902.** 2007 c 522 s 911 (uncodified) is amended to read as
21 follows:

22 **COMPENSATION--REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION--**
23 **INSURANCE BENEFITS.** The appropriations for state agencies, including
24 institutions of higher education are subject to the following
25 conditions and limitations:

26 (1)(a) The monthly employer funding rate for insurance benefit
27 premiums, public employees' benefits board administration, and the
28 uniform medical plan, for represented employees outside the super
29 coalition under chapter 41.80 RCW, shall not exceed \$707 per eligible
30 employee for fiscal year 2008. For fiscal year 2009 the monthly
31 employer funding rate shall not exceed (~~(\$732)~~) \$561 per eligible
32 employee.

33 (b) In order to achieve the level of funding provided for health
34 benefits, the public employees' benefits board shall require any or all
35 of the following: Employee premium copayments, increases in
36 point-of-service cost sharing, the implementation of managed
37 competition, or make other changes to benefits consistent with RCW

1 41.05.065, but in no case to increase the actuarial value of the plans
2 offered as compared to the comparable plans offered to enrollees in
3 calendar year 2007.

4 (c) The health care authority shall deposit any moneys received on
5 behalf of the uniform medical plan as a result of rebates on
6 prescription drugs, audits of hospitals, subrogation payments, or any
7 other moneys recovered as a result of prior uniform medical plan claims
8 payments, into the public employees' and retirees' insurance account to
9 be used for insurance benefits. Such receipts shall not be used for
10 administrative expenditures.

11 (2) The health care authority, subject to the approval of the
12 public employees' benefits board, shall provide subsidies for health
13 benefit premiums to eligible retired or disabled public employees and
14 school district employees who are eligible for medicare, pursuant to
15 RCW 41.05.085. From January 1, 2008, through December 31, 2008, the
16 subsidy shall be \$164.08. Starting January 1, 2009, the subsidy shall
17 be \$182.89 per month.

18 (3) Technical colleges, school districts, and educational service
19 districts shall remit to the health care authority for deposit into the
20 public employees' and retirees' insurance account established in RCW
21 41.05.120 the following amounts:

22 (a) For each full-time employee, \$57.71 per month beginning
23 September 1, 2007, and (~~(\$65.97)~~) \$60.40 beginning September 1, 2008;

24 (b) For each part-time employee, who at the time of the remittance
25 is employed in an eligible position as defined in RCW 41.32.010 or
26 41.40.010 and is eligible for employer fringe benefit contributions for
27 basic benefits, \$57.71 each month beginning September 1, 2007, and
28 (~~(\$65.97)~~) \$60.40 beginning September 1, 2008, prorated by the
29 proportion of employer fringe benefit contributions for a full-time
30 employee that the part-time employee receives. The remittance
31 requirements specified in this subsection shall not apply to employees
32 of a technical college, school district, or educational service
33 district who purchase insurance benefits through contracts with the
34 health care authority.

35 **Sec. 903.** 2007 c 522 s 912 (uncodified) is amended to read as
36 follows:

37 **COMPENSATION--REPRESENTED EMPLOYEES--SUPER COALITION.** Collective

1 bargaining agreements negotiated as part of the super coalition under
2 chapter 41.80 RCW include employer contributions to health insurance
3 premiums at 88% of the cost. Funding rates at this level are currently
4 \$707 per month for fiscal year 2008 and (~~(\$732)~~) \$561 per month for
5 fiscal year 2009. The agreements also include a one-time payment of
6 \$756 for each employee who is eligible for insurance for the month of
7 June 2007 and is covered by a 2007-2009 collective bargaining agreement
8 negotiated pursuant to chapter 41.80 RCW, and the continuation of the
9 salary increases that were negotiated for the twelve-month period
10 beginning July 1, 2006, and scheduled to terminate June 30, 2007.

11 NEW SECTION. **Sec. 904.** A new section is added to 2007 c 522
12 (uncodified) to read as follows:

13 **COMPENSATION--STATE EMPLOYEES--INSURANCE BENEFITS**

14	General Fund--State Appropriation (FY 2009)	(\$113,889,000)
15	Health Services Account--State	
16	Appropriation (FY 2009)	(\$467,000)
17	Public Safety and Education Account--	
18	State Appropriation (FY 2009)	(\$868,000)
19	Violence Reduction and Drug Enforcement Account--	
20	State Appropriation (FY 2009)	(\$26,000)
21	Water Quality Account--State	
22	Appropriation (FY 2009)	(\$274,000)
23	General Fund--Federal Appropriation	(\$16,948,000)
24	General Fund--Private/Local Appropriation	(\$1,834,000)
25	Dedicated Funds and Accounts Appropriation	(\$23,112,000)
26	TOTAL APPROPRIATION	(\$157,418,000)

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations are provided solely for
29 the insurance premium rate reductions to state agencies, including
30 institutions of higher education, in sections 901, 902, and 903 of this
31 act, in accordance with LEAP document number H01 - 2008.

32 **Sec. 905.** 2007 c 522 s 913 (uncodified) is amended to read as
33 follows:

34 **ACROSS THE BOARD SALARY ADJUSTMENTS.** Appropriations for state
35 agency nonrepresented employee compensation adjustments in this act are
36 sufficient for across the board adjustments.

1 (1) Appropriations are for a 3.2 percent salary increase effective
2 September 1, 2007, for all classified employees, except those
3 represented by a collective bargaining unit under chapters 41.80,
4 41.56, and 47.64 RCW, and except the certificated employees of the
5 state schools for the deaf and blind and employees of community and
6 technical colleges covered by the provisions of Initiative Measure No.
7 732. Also included are employees in the Washington management service,
8 and exempt employees under the jurisdiction of the director of
9 personnel.

10 The appropriations are also sufficient to fund a 3.2 percent salary
11 increase effective September 1, 2007, for executive, legislative, and
12 judicial branch employees exempt from merit system rules whose maximum
13 salaries are not set by the commission on salaries for elected
14 officials.

15 (2) Appropriations are for a 2.0 percent salary increase effective
16 September 1, 2008, for all classified employees, except those
17 represented by a collective bargaining unit under chapters 41.80,
18 41.56, and 47.64 RCW, and except for the certificated employees of the
19 state schools of the deaf and blind and employees of community and
20 technical colleges covered by the provisions of Initiative Measure No.
21 732. Also included are employees in the Washington management service,
22 and exempt employees under the jurisdiction of the director of
23 personnel. The appropriations are also sufficient to fund a 2.0
24 percent salary increase effective September 1, 2008, for executive,
25 legislative, and judicial branch employees exempt from merit system
26 rules whose maximum salaries are not set by the commission on salaries
27 for elected officials.

28 (3) No salary increase may be paid under this section to any person
29 whose salary has been Y-rated pursuant to rules adopted by the director
30 of personnel.

31 NEW SECTION. **Sec. 906.** A new section is added to 2007 c 522
32 (uncodified) to read as follows:

33 **SUPPLEMENTAL COLLECTIVE BARGAINING AGREEMENT--TEAMSTERS.**

34 Appropriations in this act reflect the supplemental collective
35 bargaining agreement reached between the governor and the brotherhood
36 of teamsters under the provisions of chapter 41.80 RCW. Select
37 classifications will receive wage increases effective July 1, 2008, to

1 address recruitment and retention issues. Select employees covered
2 under this supplemental agreement will receive targeted increases to
3 the base salary and/or increases relating to assignment in a specific
4 geographic work location. These provisions are in addition to the
5 general terms of the collective bargaining agreement effective July 1,
6 2007.

7 NEW SECTION. **Sec. 907.** A new section is added to 2007 c 522
8 (uncodified) to read as follows:

9 **FOR THE WASHINGTON STATE GAMBLING COMMISSION--GAMBLING REVOLVING**
10 **FUND.**

11 The gambling revolving fund may incur a cash deficit of up to
12 \$1,000,000, pursuant to RCW 43.88.050, for fiscal year 2009 in
13 anticipation of payments of forfeiture revenue from the federal
14 government.

15 **Sec. 908.** RCW 28B.105.110 and 2007 c 214 s 11 are each amended to
16 read as follows:

17 (1) The GET ready for math and science scholarship account is
18 created in the custody of the state treasurer.

19 (2) The board shall deposit into the account all money received for
20 the GET ready for math and science scholarship program from
21 appropriations and private sources. The account shall be
22 self-sustaining.

23 (3) Expenditures from the account shall be used for scholarships to
24 eligible students and for purchases of GET units. Purchased GET units
25 shall be owned and held in trust by the board. Expenditures from the
26 account shall be an equal match of state appropriations and private
27 funds raised by the program administrator. During the 2007-09 fiscal
28 biennium, expenditures from the account not to exceed five percent of
29 the amount contributed from private sources and the corresponding
30 amount of state matching funds shall be paid to the program
31 administrator to carry out the provisions of RCW 28B.105.090.

32 (4) With the exception of the operating costs associated with the
33 management of the account by the treasurer's office as authorized in
34 chapter 43.79A RCW, the account shall be credited with all investment
35 income earned by the account.

1 (5) Disbursements from the account are exempt from appropriations
2 and the allotment provisions of chapter 43.88 RCW.

3 (6) Disbursements from the account shall be made only on the
4 authorization of the board.

5 **Sec. 909.** RCW 38.52.106 and 2003 1st sp.s. c 25 s 913 are each
6 amended to read as follows:

7 The Nisqually earthquake account is created in the state treasury.
8 Moneys may be placed in the account from tax revenues, budget transfers
9 or appropriations, federal appropriations, gifts, or any other lawful
10 source. Moneys in the account may be spent only after appropriation.
11 Moneys in the account shall be used only to support state and local
12 government disaster response and recovery efforts associated with the
13 Nisqually earthquake. During the 2003-2005 fiscal biennium, the
14 legislature may transfer moneys from the Nisqually earthquake account
15 to the disaster response account for fire suppression and mobilization
16 costs. During the 2007-2009 fiscal biennium, moneys in the account may
17 also be used to support disaster response and recovery efforts
18 associated with flood and storm damage.

19 **Sec. 910.** RCW 41.45.230 and 2006 c 56 s 1 are each amended to read
20 as follows:

21 The pension funding stabilization account is created in the state
22 treasury. Moneys in the account may be spent only after appropriation.
23 Expenditures from the account may be used only for payment of state
24 government employer contributions for members of the public employees'
25 retirement system, the teachers' retirement system, the school
26 employees' retirement system, and the public safety employees'
27 retirement system. During the 2007-09 fiscal biennium, expenditures
28 from the account may also be used for payment of the retirement and
29 annuity plans for higher education employees and for transfer into the
30 general fund. The account may not be used to pay for any new benefit
31 or for any benefit increase that takes effect after July 1, 2005. An
32 increase that is provided in accordance with a formula that is in
33 existence on July 1, 2005, is not considered a benefit increase for
34 this purpose. Moneys in the account shall be for the exclusive use of
35 the specified retirement systems and invested by the state investment
36 board pursuant to RCW 43.33A.030 and 43.33A.170. For purposes of RCW

1 43.135.035, expenditures from the pension funding stabilization account
2 shall not be considered a state program cost shift from the state
3 general fund to another account.

4 **Sec. 911.** RCW 43.08.190 and 2005 c 518 s 925 are each amended to
5 read as follows:

6 There is hereby created a fund within the state treasury to be
7 known as the "state treasurer's service fund." Such fund shall be used
8 solely for the payment of costs and expenses incurred in the operation
9 and administration of the state treasurer's office.

10 Moneys shall be allocated monthly and placed in the state
11 treasurer's service fund equivalent to a maximum of one percent of the
12 trust and treasury average daily cash balances from the earnings
13 generated under the authority of RCW 43.79A.040 and 43.84.080 other
14 than earnings generated from investment of balances in funds and
15 accounts specified in RCW 43.79A.040 or 43.84.092(4)((~~b~~)). The
16 allocation shall precede the distribution of the remaining earnings as
17 prescribed under RCW 43.79A.040 and 43.84.092. The state treasurer
18 shall establish a uniform allocation rate based on the appropriations
19 for the treasurer's office.

20 During the ((2005-2007)) 2007-2009 fiscal biennium, the legislature
21 may transfer from the state treasurer's service fund to the state
22 general fund such amounts as reflect the excess fund balance of the
23 fund.

24 **Sec. 912.** RCW 43.330.250 and 2005 c 427 s 1 are each amended to
25 read as follows:

26 (1) The economic development strategic reserve account is created
27 in the state treasury to be used only for the purposes of this section.

28 (2) Only the governor, with the recommendation of the director of
29 the department of community, trade, and economic development and the
30 economic development commission, may authorize expenditures from the
31 account.

32 (3) Expenditures from the account shall be made in an amount
33 sufficient to fund a minimum of one staff position for the economic
34 development commission and to cover any other operational costs of the
35 commission.

1 (4) During the 2007-2009 fiscal biennium, moneys in the account may
2 also be transferred into the state general fund.

3 (5) Expenditures from the account may be made to prevent closure of
4 a business or facility, to prevent relocation of a business or facility
5 in the state to a location outside the state, or to recruit a business
6 or facility to the state. Expenditures may be authorized for:

7 (a) Workforce development;

8 (b) Public infrastructure needed to support or sustain the
9 operations of the business or facility; and

10 (c) Other lawfully provided assistance, including, but not limited
11 to, technical assistance, environmental analysis, relocation
12 assistance, and planning assistance. Funding may be provided for such
13 assistance only when it is in the public interest and may only be
14 provided under a contractual arrangement ensuring that the state will
15 receive appropriate consideration, such as an assurance of job creation
16 or retention.

17 (~~(5)~~) (6) The funds shall not be expended from the account
18 unless:

19 (a) The circumstances are such that time does not permit the
20 director of the department of community, trade, and economic
21 development or the business or facility to secure funding from other
22 state sources;

23 (b) The business or facility produces or will produce significant
24 long-term economic benefits to the state, a region of the state, or a
25 particular community in the state;

26 (c) The business or facility does not require continuing state
27 support;

28 (d) The expenditure will result in new jobs, job retention, or
29 higher incomes for citizens of the state;

30 (e) The expenditure will not supplant private investment; and

31 (f) The expenditure is accompanied by private investment.

32 (~~(6)~~) (7) No more than three million dollars per year may be
33 expended from the account for the purpose of assisting an individual
34 business or facility pursuant to the authority specified in this
35 section.

36 (~~(7)~~) (8) If the account balance in the strategic reserve account
37 exceeds fifteen million dollars at any time, the amount in excess of

1 fifteen million dollars shall be transferred to the education
2 construction account.

3 **Sec. 913.** RCW 50.16.010 and 2007 c 327 s 4 are each amended to
4 read as follows:

5 (1) There shall be maintained as special funds, separate and apart
6 from all public moneys or funds of this state an unemployment
7 compensation fund, an administrative contingency fund, and a federal
8 interest payment fund, which shall be administered by the commissioner
9 exclusively for the purposes of this title, and to which RCW 43.01.050
10 shall not be applicable.

11 (2)(a) The unemployment compensation fund shall consist of:

12 (i) All contributions collected under RCW 50.24.010 and payments in
13 lieu of contributions collected pursuant to the provisions of this
14 title;

15 (ii) Any property or securities acquired through the use of moneys
16 belonging to the fund;

17 (iii) All earnings of such property or securities;

18 (iv) Any moneys received from the federal unemployment account in
19 the unemployment trust fund in accordance with Title XII of the social
20 security act, as amended;

21 (v) All money recovered on official bonds for losses sustained by
22 the fund;

23 (vi) All money credited to this state's account in the unemployment
24 trust fund pursuant to section 903 of the social security act, as
25 amended;

26 (vii) All money received from the federal government as
27 reimbursement pursuant to section 204 of the federal-state extended
28 compensation act of 1970 (84 Stat. 708-712; 26 U.S.C. Sec. 3304); and

29 (viii) All moneys received for the fund from any other source.

30 (b) All moneys in the unemployment compensation fund shall be
31 commingled and undivided.

32 (3)(a) Except as provided in (b) of this subsection, the
33 administrative contingency fund shall consist of:

34 (i) All interest on delinquent contributions collected pursuant to
35 this title;

36 (ii) All fines and penalties collected pursuant to the provisions
37 of this title;

1 (iii) All sums recovered on official bonds for losses sustained by
2 the fund; and

3 (iv) Revenue received under RCW 50.24.014.

4 (b) All fees, fines, forfeitures, and penalties collected or
5 assessed by a district court because of the violation of this title or
6 rules adopted under this title shall be remitted as provided in chapter
7 3.62 RCW.

8 (c) During the 2007-2009 biennium, moneys available in the
9 administrative contingency fund, other than money in the special
10 account created under RCW 50.24.014(1)(a), shall be expended as
11 appropriated by the legislature for the (i) cost of the job skills
12 program at the community and technical colleges and (ii) reemployment
13 services such as business and project development assistance, local
14 economic development capacity building, and local economic development
15 financial assistance at the department of community, trade, and
16 economic development, and the remaining appropriation upon the
17 direction of the commissioner, with the approval of the governor,
18 whenever it appears to him or her that such expenditure is necessary
19 solely for:

20 (i) The proper administration of this title and that insufficient
21 federal funds are available for the specific purpose to which such
22 expenditure is to be made, provided, the moneys are not substituted for
23 appropriations from federal funds which, in the absence of such moneys,
24 would be made available.

25 (ii) The proper administration of this title for which purpose
26 appropriations from federal funds have been requested but not yet
27 received, provided, the administrative contingency fund will be
28 reimbursed upon receipt of the requested federal appropriation.

29 (iii) The proper administration of this title for which compliance
30 and audit issues have been identified that establish federal claims
31 requiring the expenditure of state resources in resolution. Claims
32 must be resolved in the following priority: First priority is to
33 provide services to eligible participants within the state; second
34 priority is to provide substitute services or program support; and last
35 priority is the direct payment of funds to the federal government.

36 Money in the special account created under RCW 50.24.014(1)(a) may
37 only be expended, after appropriation, for the purposes specified in

1 this section and RCW 50.62.010, 50.62.020, 50.62.030, 50.24.014,
2 50.44.053, and 50.22.010.

3 **Sec. 914.** RCW 67.40.040 and 2007 c 228 s 106 are each amended to
4 read as follows:

5 (1) The proceeds from the sale of the bonds authorized in RCW
6 67.40.030, proceeds of the taxes imposed under RCW 67.40.090 and
7 67.40.130, and all other moneys received by the state convention and
8 trade center from any public or private source which are intended to
9 fund the acquisition, design, construction, expansion, exterior cleanup
10 and repair of the Eagles building, conversion of various retail and
11 other space to meeting rooms, purchase of the land and building known
12 as the McKay Parcel, development of low-income housing, or renovation
13 of the center, and those expenditures authorized under RCW 67.40.170
14 shall be deposited in the state convention and trade center account
15 hereby created in the state treasury and in such subaccounts as are
16 deemed appropriate by the directors of the corporation.

17 (2) Moneys in the account, including unanticipated revenues under
18 RCW 43.79.270, shall be used exclusively for the following purposes in
19 the following priority:

20 (a) For reimbursement of the state general fund under RCW
21 67.40.060;

22 (b) After appropriation by statute:

23 (i) For payment of expenses incurred in the issuance and sale of
24 the bonds issued under RCW 67.40.030;

25 (ii) For expenditures authorized in RCW 67.40.170, and during the
26 2007-2009 biennium, the legislature may transfer from the state
27 convention and trade center account to the general fund such amounts as
28 reflect the excess fund balance in the account;

29 (iii) For acquisition, design, and construction of the state
30 convention and trade center;

31 (iv) For debt service for the acquisition, design, and construction
32 and retrofit of the museum of history and industry museum property or
33 other future expansions of the convention center as approved by the
34 legislature; and

35 (v) For reimbursement of any expenditures from the state general
36 fund in support of the state convention and trade center; and

1 (c) For transfer to the state convention and trade center
2 operations account.

3 (3) The corporation shall identify with specificity those
4 facilities of the state convention and trade center that are to be
5 financed with proceeds of general obligation bonds, the interest on
6 which is intended to be excluded from gross income for federal income
7 tax purposes. The corporation shall not permit the extent or manner of
8 private business use of those bond-financed facilities to be
9 inconsistent with treatment of such bonds as governmental bonds under
10 applicable provisions of the Internal Revenue Code of 1986, as amended.

11 (4) In order to ensure consistent treatment of bonds authorized
12 under RCW 67.40.030 with applicable provisions of the Internal Revenue
13 Code of 1986, as amended, and notwithstanding RCW 43.84.092, investment
14 earnings on bond proceeds deposited in the state convention and trade
15 center account in the state treasury shall be retained in the account,
16 and shall be expended by the corporation for the purposes authorized
17 under chapter 386, Laws of 1995 and in a manner consistent with
18 applicable provisions of the Internal Revenue Code of 1986, as amended.

19 (5) Subject to the conditions in subsection (6) of this section,
20 starting in fiscal year 2008, the state treasurer shall transfer:

21 (a) The sum of four million dollars, or as much as may be available
22 pursuant to conditions set forth in this section, from the state
23 convention and trade center account to the tourism enterprise account,
24 with the maximum transfer being four million dollars per fiscal year;
25 and

26 (b) The sum of five hundred thousand dollars, or as much as may be
27 available pursuant to conditions set forth in this section, from the
28 state convention and trade center account to the tourism development
29 and promotion account, with the maximum transfer being five hundred
30 thousand dollars per fiscal year.

31 (6)(a) Funds required for debt service payments and reserves for
32 bonds issued under RCW 67.40.030; for debt service authorized under RCW
33 67.40.170; and for the issuance and sale of financial instruments
34 associated with the acquisition, design, construction, and retrofit of
35 the museum of history and industry museum property or for other future
36 expansions of the center, as approved by the legislature, shall be
37 maintained within the state convention and trade center account.

1 (b) No less than six million one hundred fifty thousand dollars per
2 year shall be retained in the state convention and trade center account
3 for funding capital maintenance as required by the center's long-term
4 capital plan, facility enhancements, unanticipated replacements, and
5 operating reserves for the convention center operation. This amount
6 shall be escalated annually as follows:

7 (i) Four percent for annual inflation for capital maintenance,
8 repairs, and replacement;

9 (ii) An additional two percent for enhancement to the facility; and

10 (iii) An additional three percent for growth in expenditure due to
11 aging of the facility and the need to maintain an operating reserve.

12 (c) Sufficient funds shall be reserved within the state convention
13 and trade center account to fund operating appropriations for the
14 annual operation of the convention center.

15 **Sec. 915.** RCW 69.50.520 and 2005 c 518 s 937, 2005 c 514 s 1107,
16 and 2005 c 514 s 202 are each reenacted and amended to read as follows:

17 The violence reduction and drug enforcement account is created in
18 the state treasury. All designated receipts from RCW 9.41.110(8),
19 66.24.210(4), 66.24.290(2), 69.50.505(9)(a), 82.08.150 (5) and
20 (7)(b)(iii), 82.24.020(2), 82.24.026(2)(c), 82.64.020, and section 420,
21 chapter 271, Laws of 1989 shall be deposited into the account.
22 Expenditures from the account may be used only for funding services and
23 programs under chapter 271, Laws of 1989 and chapter 7, Laws of 1994
24 sp. sess., including state incarceration costs. Funds from the account
25 may also be appropriated to reimburse local governments for costs
26 associated with implementing criminal justice legislation including
27 chapter 338, Laws of 1997. During the 2003-2005 (~~and~~), 2005-2007,
28 and 2007-2009 bienniums, funds from the account may also be used for
29 costs associated with providing grants to local governments in
30 accordance with chapter 338, Laws of 1997, funding drug offender
31 treatment services in accordance with RCW 70.96A.350, maintenance and
32 operating costs of the Washington association of sheriffs and police
33 chiefs jail reporting system, maintenance and operating costs of the
34 juvenile rehabilitation administration's client activity tracking
35 system, civil indigent legal representation, multijurisdictional
36 narcotics task forces, transfers to the health services account, and

1 grants to community networks under chapter 70.190 RCW by the family
2 policy council.

3 **Sec. 916.** RCW 77.32.010 and 2006 c 57 s 1 are each amended to read
4 as follows:

5 (1) Except as otherwise provided in this chapter, a recreational
6 license issued by the director is required to hunt for or take wild
7 animals or wild birds, fish for, take, or harvest fish, shellfish, and
8 seaweed. A recreational fishing or shellfish license is not required
9 for carp, smelt, and crawfish, and a hunting license is not required
10 for bullfrogs.

11 (2) A permit issued by the department is required to park a motor
12 vehicle upon improved department access facilities.

13 (3) During the 2007-09 fiscal biennium to enable the implementation
14 of the pilot project established in section 307 of this act, a fishing
15 permit issued to a nontribal member by the Colville Tribes shall
16 satisfy the license requirements in subsection (1) of this section on
17 the waters of Lake Rufus Woods and on the north shore of Lake Rufus
18 Woods, and a Colville Tribes tribal member identification card shall
19 satisfy the license requirements in subsection (1) of this section on
20 all waters of Lake Rufus Woods.

21 **Sec. 917.** RCW 83.100.230 and 2005 c 514 s 1101 are each amended to
22 read as follows:

23 The education legacy trust account is created in the state
24 treasury. Money in the account may be spent only after appropriation.
25 Expenditures from the account may be used only for deposit into the
26 student achievement fund and for expanding access to higher education
27 through funding for new enrollments and financial aid, and other
28 educational improvement efforts. During the 2007-2009 fiscal biennium,
29 moneys in the account may also be transferred into the state general
30 fund.

31 **Sec. 918.** RCW 90.48.390 and 1991 sp.s. c 13 s 84 are each amended
32 to read as follows:

33 The coastal protection fund is established to be used by the
34 department as a revolving fund for carrying out the purposes of
35 restoration of natural resources under this chapter and chapter 90.56

1 RCW. To this fund there shall be credited penalties, fees, damages,
2 charges received pursuant to the provisions of this chapter and chapter
3 90.56 RCW, compensation for damages received under this chapter and
4 chapter 90.56 RCW, and an amount equivalent to one cent per gallon from
5 each marine use refund claim under RCW 82.36.330.

6 Moneys in the fund not needed currently to meet the obligations of
7 the department in the exercise of its powers, duties, and functions
8 under RCW 90.48.142, 90.48.366, 90.48.367, and 90.48.368 shall be
9 deposited with the state treasurer to the credit of the fund. During
10 the 2007-2009 fiscal biennium, the coastal protection fund may also be
11 used for a standby rescue tug at Neah Bay.

12 NEW SECTION. **Sec. 919.** If any provision of this act or its
13 application to any person or circumstance is held invalid, the
14 remainder of the act or the application of the provision to other
15 persons or circumstances is not affected.

16 NEW SECTION. **Sec. 920.** This act is necessary for the immediate
17 preservation of the public peace, health, or safety, or support of the
18 state government and its existing public institutions, and takes effect
19 immediately.

(End of part)

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ESHB 2687 - S COMM AMD
By Committee on Ways & Means

1 On page 1, line 1 of the title, after "matters;" strike the
2 remainder of the title and insert "amending RCW 28B.105.110, 38.52.106,
3 41.45.230, 43.08.190, 43.330.250, 50.16.010, 67.40.040, 77.32.010,
4 83.100.230, and 90.48.390; reenacting and amending RCW 69.50.520;
5 amending 2007 c 522 ss 101, 102, 103, 105, 106, 107, 109, 110, 111,
6 113, 114, 115, 116, 119, 122, 123, 125, 126, 127, 128, 129, 130, 131,
7 132, 135, 136, 137, 141, 142, 143, 147, 149, 150, 151, 152, 153, 154,
8 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212, 213, 214,

1 215, 216, 217, 218, 219, 220, 222, 223, 224, 225, 226, 301, 302, 303,
2 304, 305, 306, 307, 308, 309, 310, 311, 401, 402, 501, 502, 503, 504,
3 505, 507, 508, 509, 510, 511, 513, 514, 515, 516, 517, 519, 601, 602,
4 603, 604, 605, 606, 607, 608, 609, 610, 611, 612, 614, 615, 616, 618,
5 619, 701, 702, 703, 704, 705, 706, 716, 718, 719, 722, 1621, 728, 801,
6 805, 910, 911, 912, and 913 (uncodified); adding new sections to 2007
7 c 522 (uncodified); repealing 2007 c 522 s 713 (uncodified); making
8 appropriations; and declaring an emergency."

--- END ---

