

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
<b>Legislative</b>						
<b>House of Representatives</b>						
1. Efficiency Savings	-954	-954	-954	-954	0	0
2. Self Insurance Rebate	-3	-3	-3	-3	0	0
<b>Total</b>	<b>-957</b>	<b>-957</b>	<b>-957</b>	<b>-957</b>	<b>0</b>	<b>0</b>
<b>Senate</b>						
3. Efficiency Savings	-927	-927	-927	-927	0	0
4. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-928</b>	<b>-928</b>	<b>-928</b>	<b>-928</b>	<b>0</b>	<b>0</b>
<b>Joint Legislative Audit &amp; Review Committee</b>						
5. Efficiency Savings	-342	-342	-342	-342	0	0
6. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-343</b>	<b>-343</b>	<b>-343</b>	<b>-343</b>	<b>0</b>	<b>0</b>
<b>Legislative Evaluation &amp; Accountability Program</b>						
7. Efficiency Savings	-447	-447	-447	-447	0	0
8. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-448</b>	<b>-448</b>	<b>-448</b>	<b>-448</b>	<b>0</b>	<b>0</b>
<b>Office of the State Actuary</b>						
9. Efficiency Savings	0	-180	0	-180	0	0
10. Self Insurance Rebate	0	-1	0	-1	0	0
<b>Total</b>	<b>0</b>	<b>-181</b>	<b>0</b>	<b>-181</b>	<b>0</b>	<b>0</b>
<b>Joint Legislative Systems Committee</b>						
11. Efficiency Savings	-718	-718	-718	-718	0	0
12. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-719</b>	<b>-719</b>	<b>-719</b>	<b>-719</b>	<b>0</b>	<b>0</b>
<b>Statute Law Committee</b>						
13. Efficiency Savings	-153	-153	-153	-153	0	0
14. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-154</b>	<b>-154</b>	<b>-154</b>	<b>-154</b>	<b>0</b>	<b>0</b>
<b>Total Legislative</b>	<b>-3,549</b>	<b>-3,730</b>	<b>-3,549</b>	<b>-3,730</b>	<b>0</b>	<b>0</b>
<b>Judicial</b>						
<b>Supreme Court</b>						
15. Efficiency Savings	-50	-50	-50	-50	0	0
16. Belt Tightening	-122	-122	0	0	-122	-122
17. Self Insurance Rebate	-6	-6	-6	-6	0	0
<b>Total</b>	<b>-178</b>	<b>-178</b>	<b>-56</b>	<b>-56</b>	<b>-122</b>	<b>-122</b>
<b>State Law Library</b>						
18. Efficiency Savings	-20	-20	-20	-20	0	0
19. Reducing Paper Publications	-80	-80	-80	-80	0	0
20. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-101</b>	<b>-101</b>	<b>-101</b>	<b>-101</b>	<b>0</b>	<b>0</b>
<b>Court of Appeals</b>						
21. Belt Tightening	-376	-376	0	0	-376	-376
22. Self Insurance Rebate	-4	-4	-4	-4	0	0
<b>Total</b>	<b>-380</b>	<b>-380</b>	<b>-4</b>	<b>-4</b>	<b>-376</b>	<b>-376</b>
<b>Commission on Judicial Conduct</b>						
23. Belt Tightening	-28	-28	0	0	-28	-28
24. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-29</b>	<b>-29</b>	<b>-1</b>	<b>-1</b>	<b>-28</b>	<b>-28</b>
<b>Administrative Office of the Courts</b>						
25. Efficiency Savings	-400	-400	-400	-400	0	0
26. Belt Tightening	-207	-207	0	0	-207	-207
27. DIS Rate Reductions	-3	-3	-3	-3	0	0
28. Self Insurance Rebate	-103	-103	-103	-103	0	0
<b>Total</b>	<b>-713</b>	<b>-713</b>	<b>-506</b>	<b>-506</b>	<b>-207</b>	<b>-207</b>
<b>Office of Public Defense</b>						
29. Efficiency Savings	-50	-50	-50	-50	0	0
30. Belt Tightening	-7	-7	0	0	-7	-7
31. Self Insurance Rebate	-1	-1	-1	-1	0	0

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
<b>Total</b>	<b>-58</b>	<b>-58</b>	<b>-51</b>	<b>-51</b>	<b>-7</b>	<b>-7</b>
<b>Office of Civil Legal Aid</b>						
32. Efficiency Savings	-22	-22	-22	-22	0	0
33. Belt Tightening	-21	-21	0	0	-21	-21
<b>Total</b>	<b>-43</b>	<b>-43</b>	<b>-22</b>	<b>-22</b>	<b>-21</b>	<b>-21</b>
<b>Total Judicial</b>	<b>-1,502</b>	<b>-1,502</b>	<b>-741</b>	<b>-741</b>	<b>-761</b>	<b>-761</b>
<b>Governmental Operations</b>						
<b>Office of the Governor</b>						
34. Administrative Reductions	-574	-574	-574	-574	0	0
35. Self Insurance Rebate	-11	-11	-11	-11	0	0
<b>Total</b>	<b>-585</b>	<b>-585</b>	<b>-585</b>	<b>-585</b>	<b>0</b>	<b>0</b>
<b>Office of the Lieutenant Governor</b>						
36. Self Insurance Rebate	-1	-1	-1	-1	0	0
37. Governor-Directed Freeze	-27	-27	-27	-27	0	0
<b>Total</b>	<b>-28</b>	<b>-28</b>	<b>-28</b>	<b>-28</b>	<b>0</b>	<b>0</b>
<b>Public Disclosure Commission</b>						
38. Administrative Reductions	-87	-87	-87	-87	0	0
39. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-88</b>	<b>-88</b>	<b>-88</b>	<b>-88</b>	<b>0</b>	<b>0</b>
<b>Office of the Secretary of State</b>						
40. Governor-Directed Reductions	-1,032	-1,032	-1,032	-1,032	0	0
41. DIS Rate Reductions	-1	-2	-1	-2	0	0
42. Suspension of Labor Relations Fee	0	-1	0	-1	0	0
43. Self Insurance Rebate	-1	-3	-1	-3	0	0
<b>Total</b>	<b>-1,034</b>	<b>-1,038</b>	<b>-1,034</b>	<b>-1,038</b>	<b>0</b>	<b>0</b>
<b>Governor's Office of Indian Affairs</b>						
44. Administrative Reductions	-25	-25	-25	-25	0	0
45. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-26</b>	<b>-26</b>	<b>-26</b>	<b>-26</b>	<b>0</b>	<b>0</b>
<b>Comm on Asian-Pacific-American Affairs</b>						
46. Administrative Reductions	-4	-4	-4	-4	0	0
47. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Office of the State Treasurer</b>						
48. Self Insurance Rebate	0	-1	0	-1	0	0
<b>Office of the State Auditor</b>						
49. Governor-Directed Reductions	-66	-66	-66	-66	0	0
50. DIS Rate Reductions	0	-10	0	-10	0	0
51. Self Insurance Rebate	-2	-46	-2	-46	0	0
<b>Total</b>	<b>-68</b>	<b>-122</b>	<b>-68</b>	<b>-122</b>	<b>0</b>	<b>0</b>
<b>Commission on Salaries for Elected Officials</b>						
52. Administrative Reductions	-3	-3	-3	-3	0	0
<b>Office of the Attorney General</b>						
53. GF-S Underexpenditures	-500	-500	-500	-500	0	0
54. Self Insurance Rebate	0	-270	0	-270	0	0
55. General Fund Reductions	-662	-662	-662	-662	0	0
<b>Total</b>	<b>-1,162</b>	<b>-1,432</b>	<b>-1,162</b>	<b>-1,432</b>	<b>0</b>	<b>0</b>
<b>Caseload Forecast Council</b>						
56. DIS Rate Reductions	-1	-1	-1	-1	0	0
57. Governor-Directed Freeze	-24	-24	-24	-24	0	0
<b>Total</b>	<b>-25</b>	<b>-25</b>	<b>-25</b>	<b>-25</b>	<b>0</b>	<b>0</b>
<b>Department of Financial Institutions</b>						
58. DIS Rate Reductions	0	-86	0	-86	0	0
59. Self Insurance Rebate	0	-150	0	-150	0	0
<b>Total</b>	<b>0</b>	<b>-236</b>	<b>0</b>	<b>-236</b>	<b>0</b>	<b>0</b>
<b>Department of Community, Trade, &amp; Economic Develop</b>						
60. Belt Tightening	-556	-556	0	0	-556	-556
61. CTED Core Salary Reductions	-1,915	-1,915	-1,915	-1,915	0	0

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
62. U.W. Energy Project	-25	-25	-25	-25	0	0
63. Wave and Tidal Project	-110	-110	-110	-110	0	0
64. Fraud Prevention	-482	-482	-482	-482	0	0
65. EFSEC Research Project	-25	-25	-25	-25	0	0
66. CINTRAFOR	-50	-50	-50	-50	0	0
67. Alaska Yukon Project	-50	-50	-50	-50	0	0
68. GMA Grants	-267	-267	-267	-267	0	0
69. Criminal Street Gangs	-63	-63	-63	-63	0	0
70. Clark County Drug Courts	-200	-200	-200	-200	0	0
71. Green Tax Incentives	-25	-25	-25	-25	0	0
72. RSVP Reduction	-55	-55	-55	-55	0	0
73. Rapid Response Loans	-50	-50	-50	-50	0	0
74. Offender Re-Entry	-20	-20	-20	-20	0	0
75. Cleaner Energy 1303	-30	-30	-30	-30	0	0
76. DIS Rate Reductions	-4	-6	-4	-6	0	0
77. Suspension of Labor Relations Fee	-2	-4	-2	-4	0	0
78. Self Insurance Rebate	-34	-34	-34	-34	0	0
<b>Total</b>	<b>-3,963</b>	<b>-3,967</b>	<b>-3,407</b>	<b>-3,411</b>	<b>-556</b>	<b>-556</b>
<b>Economic &amp; Revenue Forecast Council</b>						
79. Self Insurance Rebate	-1	-1	-1	-1	0	0
80. Governor-Directed Freeze	-21	-21	-21	-21	0	0
<b>Total</b>	<b>-22</b>	<b>-22</b>	<b>-22</b>	<b>-22</b>	<b>0</b>	<b>0</b>
<b>Office of Financial Management</b>						
81. Administrative Reductions	-396	-396	-396	-396	0	0
82. Belt Tightening	-305	-305	0	0	-305	-305
83. WA Cities Permitting	-75	-75	-75	-75	0	0
84. Regulatory Assistance	-50	-50	-50	-50	0	0
85. Finance Assistance Local Govt	-175	-175	-175	-175	0	0
86. Health Resources Strategy	-500	-500	-500	-500	0	0
87. Preserving Agricultural Lands	-54	-54	-54	-54	0	0
88. WA Citizens' Health Care Reform	-250	-250	-250	-250	0	0
89. WASPC Information Systems	-123	-123	-123	-123	0	0
90. Self Insurance Rebate	0	-1	0	-1	0	0
<b>Total</b>	<b>-1,928</b>	<b>-1,929</b>	<b>-1,623</b>	<b>-1,624</b>	<b>-305</b>	<b>-305</b>
<b>Office of Administrative Hearings</b>						
91. Self Insurance Rebate	0	-1	0	-1	0	0
<b>Department of Personnel</b>						
92. DIS Rate Reductions	0	-29	0	-29	0	0
93. Self Insurance Rebate	0	-8	0	-8	0	0
<b>Total</b>	<b>0</b>	<b>-37</b>	<b>0</b>	<b>-37</b>	<b>0</b>	<b>0</b>
<b>State Lottery Commission</b>						
94. Suspension of Labor Relations Fee	0	-1	0	-1	0	0
95. Self Insurance Rebate	0	-10	0	-10	0	0
<b>Total</b>	<b>0</b>	<b>-11</b>	<b>0</b>	<b>-11</b>	<b>0</b>	<b>0</b>
<b>Washington State Gambling Commission</b>						
96. Self Insurance Rebate	0	-22	0	-22	0	0
<b>Washington State Commission on Hispanic Affairs</b>						
97. Administrative Reductions	-4	-4	-4	-4	0	0
98. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>WA State Comm on African-American Affairs</b>						
99. Administrative Reductions	-4	-4	-4	-4	0	0
100. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>	<b>-5</b>	<b>0</b>	<b>0</b>
<b>Department of Retirement Systems</b>						
101. Universal Vol Retirement Study	-124	-124	-124	-124	0	0
102. Belt Tightening	-23	-23	0	0	-23	-23
103. DIS Rate Reductions	0	-117	0	-117	0	0
104. Self Insurance Rebate	0	-27	0	-27	0	0
<b>Total</b>	<b>-147</b>	<b>-291</b>	<b>-124</b>	<b>-268</b>	<b>-23</b>	<b>-23</b>
<b>State Investment Board</b>						
105. Self Insurance Rebate	0	-1	0	-1	0	0

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

		SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
		Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
<b>Public Printer</b>							
106.	Self Insurance Rebate	0	-2	0	-2	0	0
<b>Department of Revenue</b>							
107.	Working Families System Development	-1,000	-1,000	-1,000	-1,000	0	0
108.	REET System Grants	0	-900	0	-900	0	0
109.	WMS/EMS Salary Freeze	-154	-154	-154	-154	0	0
110.	Administrative Reductions	-1,228	-1,228	-1,228	-1,228	0	0
111.	Senior Deferral Program Adjustment	-300	-300	-300	-300	0	0
112.	Belt Tightening	-214	-214	0	0	-214	-214
113.	DIS Rate Reductions	-11	-11	-11	-11	0	0
114.	Suspension of Labor Relations Fee	-23	-23	-23	-23	0	0
115.	Self Insurance Rebate	-18	-18	-18	-18	0	0
	<b>Total</b>	<b>-2,948</b>	<b>-3,848</b>	<b>-2,734</b>	<b>-3,634</b>	<b>-214</b>	<b>-214</b>
<b>Board of Tax Appeals</b>							
116.	Administrative Reductions	-10	-10	-10	-10	0	0
117.	Self Insurance Rebate	-1	-1	-1	-1	0	0
	<b>Total</b>	<b>-11</b>	<b>-11</b>	<b>-11</b>	<b>-11</b>	<b>0</b>	<b>0</b>
<b>Municipal Research Council</b>							
118.	DIS Rate Reductions	0	-1	0	-1	0	0
<b>Office of Minority &amp; Women's Business Enterprises</b>							
119.	Self Insurance Rebate	0	-1	0	-1	0	0
<b>Department of General Administration</b>							
120.	Governor-Directed Reductions	-33	-33	-33	-33	0	0
121.	DIS Rate Reductions	0	-5	0	-5	0	0
122.	Suspension of Labor Relations Fee	0	-6	0	-6	0	0
123.	Self Insurance Rebate	0	-133	0	-133	0	0
	<b>Total</b>	<b>-33</b>	<b>-177</b>	<b>-33</b>	<b>-177</b>	<b>0</b>	<b>0</b>
<b>Department of Information Services</b>							
124.	Medical Records Technology Gap	-138	-138	-138	-138	0	0
125.	Eastern State Hospital IHIS	-840	-840	-840	-840	0	0
126.	Reduce Small Agency Tech Pool	-130	-130	-130	-130	0	0
127.	Reduce Digital Learning Commons	-99	-99	-99	-99	0	0
128.	DIS Rate Reductions	0	-209	0	-209	0	0
129.	Suspension of Labor Relations Fee	0	-12	0	-12	0	0
130.	Self Insurance Rebate	0	-10	0	-10	0	0
	<b>Total</b>	<b>-1,207</b>	<b>-1,438</b>	<b>-1,207</b>	<b>-1,438</b>	<b>0</b>	<b>0</b>
<b>Office of Insurance Commissioner</b>							
131.	Suspension of Labor Relations Fee	0	-5	0	-5	0	0
132.	Self Insurance Rebate	0	-33	0	-33	0	0
	<b>Total</b>	<b>0</b>	<b>-38</b>	<b>0</b>	<b>-38</b>	<b>0</b>	<b>0</b>
<b>State Board of Accountancy</b>							
133.	Self Insurance Rebate	0	-1	0	-1	0	0
<b>Washington Horse Racing Commission</b>							
134.	Self Insurance Rebate	0	-54	0	-54	0	0
<b>Washington State Liquor Control Board</b>							
135.	Hiring Freeze	-33	-33	-33	-33	0	0
136.	Tobacco Enforcement Cost Shift	-1,879	-1,879	-1,879	-1,879	0	0
137.	DIS Rate Reductions	0	-1	0	-1	0	0
138.	Suspension of Labor Relations Fee	0	-20	0	-20	0	0
139.	Self Insurance Rebate	0	-222	0	-222	0	0
	<b>Total</b>	<b>-1,912</b>	<b>-2,155</b>	<b>-1,912</b>	<b>-2,155</b>	<b>0</b>	<b>0</b>
<b>Utilities and Transportation Commission</b>							
140.	DIS Rate Reductions	0	-3	0	-3	0	0
141.	Suspension of Labor Relations Fee	0	-2	0	-2	0	0
142.	Self Insurance Rebate	0	-48	0	-48	0	0
	<b>Total</b>	<b>0</b>	<b>-53</b>	<b>0</b>	<b>-53</b>	<b>0</b>	<b>0</b>
<b>Board for Volunteer Firefighters</b>							
143.	Self Insurance Rebate	0	-1	0	-1	0	0
<b>Military Department</b>							
144.	National Guard Firefighting Trng	-94	-94	-94	-94	0	0

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
145. Emergency Outward Dialing	-200	-200	-200	-200	0	0
146. Administrative Reductions	-720	-720	-720	-720	0	0
147. Suspension of Labor Relations Fee	-3	-5	-3	-5	0	0
148. Self Insurance Rebate	-75	-75	-75	-75	0	0
<b>Total</b>	<b>-1,092</b>	<b>-1,094</b>	<b>-1,092</b>	<b>-1,094</b>	<b>0</b>	<b>0</b>
<b>Public Employment Relations Commission</b>						
149. Administrative Reductions	-115	-115	-115	-115	0	0
150. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-116</b>	<b>-116</b>	<b>-116</b>	<b>-116</b>	<b>0</b>	<b>0</b>
<b>Department of Archaeology &amp; Historic Preservation</b>						
151. Reduce Human Remains Response	-203	-203	-203	-203	0	0
152. DIS Rate Reductions	-11	-11	-11	-11	0	0
<b>Total</b>	<b>-214</b>	<b>-214</b>	<b>-214</b>	<b>-214</b>	<b>0</b>	<b>0</b>
<b>Growth Management Hearings Board</b>						
153. Self Insurance Rebate	-1	-1	-1	-1	0	0
154. Governor-Directed Freeze	-49	-49	-49	-49	0	0
<b>Total</b>	<b>-50</b>	<b>-50</b>	<b>-50</b>	<b>-50</b>	<b>0</b>	<b>0</b>
<b>Total Governmental Operations</b>	<b>-16,677</b>	<b>-19,134</b>	<b>-15,579</b>	<b>-18,036</b>	<b>-1,098</b>	<b>-1,098</b>
<b>DSHS</b>						
<b>Children and Family Services</b>						
155. Private Agencies Vendor Rate	-180	-210	-180	-210	0	0
156. MTCC Vendor Rate	-90	-124	-90	-124	0	0
157. FC Child Aide Vendor Rate	-50	-60	-50	-60	0	0
158. Intensive Fam Pres Svc Vendor Rate	-70	-70	-70	-70	0	0
159. Behavioral Rehab Svcs Vendor Rate	-1,400	-1,924	-1,400	-1,924	0	0
160. Group Receiving Centers Vendor Rate	-10	-12	-10	-12	0	0
161. Federal Stimulus Package - FMAP	-1,723	0	-1,723	0	0	0
162. DIS Rate Reductions	-84	-127	-84	-127	0	0
163. Crisis Residential Center Beds	-559	-559	-1,200	-1,200	641	641
<b>Total</b>	<b>-4,166</b>	<b>-3,086</b>	<b>-4,807</b>	<b>-3,727</b>	<b>641</b>	<b>641</b>
<b>Juvenile Rehabilitation</b>						
164. Hiring Freeze	-1,340	-1,340	-1,340	-1,340	0	0
165. Inventory Reduction	-602	-602	-602	-602	0	0
166. Reduce County Contracts	-823	-823	-1,100	-1,100	277	277
167. Evidence Based Enhancement - JCA	-119	-119	-767	-767	648	648
168. Evidence Based Enhancement - JRA	-500	-500	-500	-500	0	0
169. General	-330	-330	-330	-330	0	0
170. E-Rate Program	-100	-100	-100	-100	0	0
171. Suspension of Labor Relations Fee	-20	-20	-20	-20	0	0
<b>Total</b>	<b>-3,834</b>	<b>-3,834</b>	<b>-4,759</b>	<b>-4,759</b>	<b>925</b>	<b>925</b>
<b>Mental Health</b>						
172. RSN Medicaid Rate Reduction	0	0	-1,549	-3,157	1,549	3,157
173. RSN Non Med Rate Reduction	-3,246	-3,246	-6,917	-6,917	3,671	3,671
174. Jail Services FY08 Recoupment	-321	-321	-321	-321	0	0
175. PACT FY08 Recoupment	-916	-916	-916	-916	0	0
176. Innovative Service Grants	-490	-490	-490	-490	0	0
177. Reduce TA and Eliminate Survey	-40	-40	-40	-40	0	0
178. Equipment Freeze	-158	-158	-158	-158	0	0
179. Hiring Freeze	-1,283	-1,283	-1,283	-1,283	0	0
180. Inventory Reduction	-1,274	-1,274	-1,274	-1,274	0	0
181. Freeze on Travel	-74	-74	-74	-74	0	0
182. Eliminate Telesage Contract	-75	-75	-75	-75	0	0
183. Laundry Fire Savings	-334	-334	-334	-334	0	0
184. Federal Stimulus Package - FMAP	-14,964	0	-14,964	0	0	0
185. Suspension of Labor Relations Fee	-80	-130	-80	-130	0	0
186. Federal Block Grant Funding	-189	-189	-189	-189	0	0
<b>Total</b>	<b>-23,444</b>	<b>-8,530</b>	<b>-28,664</b>	<b>-15,358</b>	<b>5,220</b>	<b>6,828</b>
<b>Developmental Disabilities</b>						
187. IP Utilization Requirement	-207	-423	-207	-423	0	0
188. Adult Family Home VR Reduction	0	0	-108	-221	108	221
189. Boarding Home VR Reduction	0	0	-9	-18	9	18
190. Goods & Services, Travel, Equipment	-877	-1,643	-877	-1,643	0	0
191. Reduce Med & Psych Evals	-327	-409	-327	-409	0	0
192. Medicaid Claiming Rate	-3,087	-3,087	-3,087	-3,087	0	0
193. Federal Stimulus Package - FMAP	-23,464	0	-23,464	0	0	0

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
194. Belt Tightening	-399	-399	0	0	-399	-399
195. DIS Rate Reductions	-1	-3	-1	-3	0	0
196. Suspension of Labor Relations Fee	-60	-93	-60	-93	0	0
197. Employment and Day Clients	-250	0	-250	0	0	0
198. Community Residential Clients	-1,000	0	-1,000	0	0	0
<b>Total</b>	<b>-29,672</b>	<b>-6,057</b>	<b>-29,390</b>	<b>-5,897</b>	<b>-282</b>	<b>-160</b>
<b>Long-Term Care</b>						
199. IP Utilization Requirement	-1,700	-3,450	-1,700	-3,450	0	0
200. Sr Companion & Foster Grandparent	-53	-53	-53	-53	0	0
201. Adult Family Home VR Reduction	0	0	-300	-625	300	625
202. Boarding Home VR Reduction	0	0	-375	-775	375	775
203. Review AFH Dementia Program	-100	-200	-100	-200	0	0
204. Fair Rental Study	-180	-350	-180	-350	0	0
205. Nursing Home VR Reduction	-2,400	-4,900	-2,400	-4,900	0	0
206. Equipment Freeze	-128	-256	-128	-256	0	0
207. Hiring Freeze	-378	-756	-378	-756	0	0
208. Freeze on Travel	-171	-342	-171	-342	0	0
209. Federal Stimulus Package - FMAP	-40,672	0	-40,672	0	0	0
210. Belt Tightening	-1,002	-1,002	0	0	-1,002	-1,002
211. Enhanced Community Services	1,118	2,271	1,118	2,271	0	0
212. DIS Rate Reductions	-3	-6	-3	-6	0	0
213. Suspension of Labor Relations Fee	-80	-130	-80	-130	0	0
<b>Total</b>	<b>-45,749</b>	<b>-9,174</b>	<b>-45,422</b>	<b>-9,572</b>	<b>-327</b>	<b>398</b>
<b>Economic Services Administration</b>						
214. Hiring Freeze	-3,324	-3,324	-3,324	-3,324	0	0
215. SSI Recoveries	-3,836	-3,836	-3,836	-3,836	0	0
216. Fund Shifts	-3,170	-3,170	-3,170	-3,170	0	0
217. Additional Admin Savings	-1,334	-1,334	-1,334	-1,334	0	0
218. Belt Tightening	-516	-516	0	0	-516	-516
219. Food Stamp High Performance Bonus	-2,000	400	-2,000	400	0	0
220. TANF Contingency Funds	-133,190	0	-133,190	0	0	0
221. DIS Rate Reductions	-205	-310	-205	-310	0	0
222. Chemical Dependency Counselors	-625	-625	-625	-625	0	0
223. Partner Agency Reduction	-3,400	-3,400	-3,400	-3,400	0	0
224. Refugee Employment Services	-1,900	-3,800	-1,900	-3,800	0	0
225. Workfirst Accountability	-980	-980	-980	-980	0	0
<b>Total</b>	<b>-154,480</b>	<b>-20,895</b>	<b>-153,964</b>	<b>-20,379</b>	<b>-516</b>	<b>-516</b>
<b>Alcohol and Substance Abuse</b>						
226. Crisis Nurseries	-46	-46	-46	-46	0	0
227. FAS Helpline and Information	-53	-53	-53	-53	0	0
228. FAS Advocacy, Support, and Camp	-20	-20	-20	-20	0	0
229. Trends Report	-5	-5	-5	-5	0	0
230. UW FAS Evaluation Training	0	0	-177	-177	177	177
231. Online Newsletter	-4	-4	-4	-4	0	0
232. FAS Newsletter	-5	-5	-5	-5	0	0
233. OSPI Prevention Administration	-21	-21	-21	-21	0	0
234. UW Medical Consultant	-15	-15	-15	-15	0	0
235. Belt Tightening	-76	-76	0	0	-76	-76
236. One-Time General Fund-State Savings	-19,753	0	-19,753	0	0	0
237. Governor-Directed Freeze	-420	-420	-420	-420	0	0
<b>Total</b>	<b>-20,418</b>	<b>-665</b>	<b>-20,519</b>	<b>-766</b>	<b>101</b>	<b>101</b>
<b>Medical Assistance Payments</b>						
238. Certified Public Expenditure Pgm	-6,109	-7,023	-6,109	-7,023	0	0
239. Healthy Options	-2,520	-2,520	-2,520	-2,520	0	0
240. Equipment Freeze	-88	-176	-88	-176	0	0
241. Hiring Freeze	-1,000	-2,000	-1,000	-2,000	0	0
242. Drug Rebate Accounting Adjustment	-8,000	-16,000	-8,000	-16,000	0	0
243. Cover All Kids Outreach	-1,247	-1,247	-1,247	-1,247	0	0
244. First Steps Childcare	-100	-100	-100	-100	0	0
245. Provider Network Database	-10	-20	-10	-20	0	0
246. Move Some Pregnant Women to SCHIP	-2,100	0	-2,100	0	0	0
247. Printing and Print Service Contract	-112	-224	-112	-224	0	0
248. Research and Data Analysis	-64	-128	-64	-128	0	0
249. FMAP For Transportation Admin	-350	0	-350	0	0	0
250. General Reduction	-1,000	-2,000	-1,000	-2,000	0	0
251. Chronic Care Management Contracts	-53	-106	-53	-106	0	0
252. Medicaid Asthma In-Home Pilot	-134	-134	-134	-134	0	0
253. Senior Dental Pilot	-50	-100	-50	-100	0	0
254. Federal Stimulus Package - FMAP	-124,177	0	-124,177	0	0	0

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
255. Belt Tightening	-1,062	-1,062	0	0	-1,062	-1,062
256. Foster Care Health Pilot	-144	-293	-144	-293	0	0
257. Pharmacy Initiatives	-15,000	-34,072	-15,000	-34,072	0	0
258. Durable Medical Equipment	-700	-1,400	-700	-1,400	0	0
259. Pediatric Services Reimbursement	-600	-1,277	-600	-1,277	0	0
260. DIS Rate Reductions	-1	-2	-1	-2	0	0
<b>Total</b>	<b>-164,621</b>	<b>-69,884</b>	<b>-163,559</b>	<b>-68,822</b>	<b>-1,062</b>	<b>-1,062</b>
<b>Vocational Rehabilitation</b>						
261. One-Time General Fund-State Savings	-3,000	0	-3,000	0	0	0
262. DIS Rate Reductions	-1	-1	-1	-1	0	0
263. Governor-Directed Freeze	-120	-120	-120	-120	0	0
264. Governor-Directed 1% Cut	-1,020	-1,020	-1,020	-1,020	0	0
<b>Total</b>	<b>-4,141</b>	<b>-1,141</b>	<b>-4,141</b>	<b>-1,141</b>	<b>0</b>	<b>0</b>
<b>Administration and Supporting Services</b>						
265. Executive Management FTEs	-297	-515	-297	-515	0	0
266. Management Services FTEs	-1,266	-2,314	-1,266	-2,314	0	0
267. Financial Services FTEs	-727	-1,519	-727	-1,519	0	0
268. Council for Children & Families	-74	-74	-74	-74	0	0
269. Family Policy Council	-72	-72	-72	-72	0	0
270. GJJAC	-34	-34	-34	-34	0	0
271. Belt Tightening	-723	-723	0	0	-723	-723
272. DIS Rate Reductions	-10	-20	-10	-20	0	0
<b>Total</b>	<b>-3,203</b>	<b>-5,271</b>	<b>-2,480</b>	<b>-4,548</b>	<b>-723</b>	<b>-723</b>
<b>Special Commitment Center</b>						
273. Medical Contract Svcs & Legal Svcs	-500	-500	-500	-500	0	0
274. Client Svc Contracts	-230	-230	-230	-230	0	0
275. Contract Nursing Svcs	-384	-384	-384	-384	0	0
276. Resident Wages	-114	-114	-114	-114	0	0
277. Vacant Positions	-340	-340	-340	-340	0	0
278. Residential Rehab Counselors (RRC)	-475	-475	-475	-475	0	0
279. Staff Training	-207	-207	-207	-207	0	0
<b>Total</b>	<b>-2,250</b>	<b>-2,250</b>	<b>-2,250</b>	<b>-2,250</b>	<b>0</b>	<b>0</b>
<b>Payments to Other Agencies</b>						
280. Self Insurance Rebate	-7,581	-11,717	-7,581	-11,717	0	0
<b>Total DSHS</b>	<b>-463,559</b>	<b>-142,504</b>	<b>-467,536</b>	<b>-148,936</b>	<b>3,977</b>	<b>6,432</b>
<b>Other Human Services</b>						
<b>Washington State Health Care Authority</b>						
281. Reduce Health Insurance Partnership	-2,000	-2,000	-2,000	-2,000	0	0
282. Terminate BAIAS Project	-1,676	-1,676	-1,676	-1,676	0	0
283. Reduce Basic Health Benefits	-6,742	-6,742	-6,742	-6,742	0	0
284. Discontinue Employer Status Report	-78	-78	-78	-78	0	0
285. Discontinue Quality Forum	-350	-350	-350	-350	0	0
286. DIS Rate Reductions	-10	-16	-10	-16	0	0
287. Suspension of Labor Relations Fee	-1	-2	-1	-2	0	0
288. Self Insurance Rebate	-26	-68	-26	-68	0	0
289. Governor-Directed November Reduct	-154	-154	-154	-154	0	0
<b>Total</b>	<b>-11,037</b>	<b>-11,086</b>	<b>-11,037</b>	<b>-11,086</b>	<b>0</b>	<b>0</b>
<b>Human Rights Commission</b>						
290. Suspension of Labor Relations Fee	-1	-1	-1	-1	0	0
291. Self Insurance Rebate	-17	-17	-17	-17	0	0
292. Governor-Directed Freeze	-101	-101	-101	-101	0	0
<b>Total</b>	<b>-119</b>	<b>-119</b>	<b>-119</b>	<b>-119</b>	<b>0</b>	<b>0</b>
<b>Board of Industrial Insurance Appeals</b>						
293. Suspension of Labor Relations Fee	0	-4	0	-4	0	0
294. Self Insurance Rebate	0	-2	0	-2	0	0
<b>Total</b>	<b>0</b>	<b>-6</b>	<b>0</b>	<b>-6</b>	<b>0</b>	<b>0</b>
<b>WA State Criminal Justice Training Commission</b>						
295. Self Insurance Rebate	-19	-19	-19	-19	0	0
<b>Department of Labor and Industries</b>						
296. Administrative Reductions	-690	-690	-690	-690	0	0
297. Suspension of Labor Relations Fee	0	-70	0	-70	0	0
298. Self Insurance Rebate	0	-288	0	-288	0	0
<b>Total</b>	<b>-690</b>	<b>-1,048</b>	<b>-690</b>	<b>-1,048</b>	<b>0</b>	<b>0</b>

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
<b>Indeterminate Sentence Review Board</b>						
299. Self Insurance Rebate	-4	-4	-4	-4	0	0
300. Governor-Directed Freeze	-71	-71	-71	-71	0	0
<b>Total</b>	<b>-75</b>	<b>-75</b>	<b>-75</b>	<b>-75</b>	<b>0</b>	<b>0</b>
<b>Home Care Quality Authority</b>						
301. Safety Letter	-20	-20	-20	-20	0	0
302. Reduce Marketing	-40	-40	-40	-40	0	0
303. Reduce AGO Services	-8	-8	-8	-8	0	0
304. Equipment Freeze	-45	-45	-45	-45	0	0
305. Hiring Freeze	-41	-41	-41	-41	0	0
306. Reduce Follow-Up on Study	-40	-40	-40	-40	0	0
<b>Total</b>	<b>-194</b>	<b>-194</b>	<b>-194</b>	<b>-194</b>	<b>0</b>	<b>0</b>
<b>Department of Health</b>						
307. State WIC Contributions	-735	-735	-735	-735	0	0
308. Maximization of All Funding Sources	-1,490	-1,490	-1,490	-1,490	0	0
309. Program Efficiencies and Reductions	-1,495	-1,495	-1,495	-1,495	0	0
310. Rare Blood and Marrow Program	-100	-100	-100	-100	0	0
311. Cord Blood Collection Project	-62	-62	-62	-62	0	0
312. Prescription Drug Monitoring	-500	-500	-500	-500	0	0
313. Health Professions Surveys	-100	-100	-100	-100	0	0
314. Adverse Events Reporting	-222	-222	-222	-222	0	0
315. Medical Collaboratives	-115	-115	-115	-115	0	0
316. Belt Tightening	-90	-90	0	0	-90	-90
317. DIS Rate Reductions	-4	-8	-4	-8	0	0
318. Suspension of Labor Relations Fee	-34	-34	-34	-34	0	0
319. Self Insurance Rebate	-285	-405	-285	-405	0	0
320. Governor-Directed Freeze	-1,500	-1,500	-1,500	-1,500	0	0
<b>Total</b>	<b>-6,732</b>	<b>-6,856</b>	<b>-6,642</b>	<b>-6,766</b>	<b>-90</b>	<b>-90</b>
<b>Department of Veterans' Affairs</b>						
321. Veterans Home Efficiencies	-215	-215	-215	-215	0	0
322. Administrative Reductions	-115	-115	-115	-115	0	0
323. DIS Rate Reductions	-3	-7	-3	-7	0	0
324. Suspension of Labor Relations Fee	-4	-11	-4	-11	0	0
325. Self Insurance Rebate	-113	-113	-113	-113	0	0
326. Governor-Directed Freeze	-321	-321	-321	-321	0	0
327. Governor-Directed 1% Cut	-62	-62	-62	-62	0	0
<b>Total</b>	<b>-833</b>	<b>-844</b>	<b>-833</b>	<b>-844</b>	<b>0</b>	<b>0</b>
<b>Department of Corrections</b>						
328. DIS Rate Reductions	-582	-582	-582	-582	0	0
329. Suspension of Labor Relations Fee	-185	-185	-185	-185	0	0
330. Self Insurance Rebate	-6,528	-6,528	-6,528	-6,528	0	0
<b>Total</b>	<b>-7,295</b>	<b>-7,295</b>	<b>-7,295</b>	<b>-7,295</b>	<b>0</b>	<b>0</b>
<b>Department of Services for the Blind</b>						
331. Self Insurance Rebate	-2	-2	-2	-2	0	0
332. Governor-Directed Freeze	-120	-120	-120	-120	0	0
333. Governor-Directed November Reduct	-111	-111	-111	-111	0	0
<b>Total</b>	<b>-233</b>	<b>-233</b>	<b>-233</b>	<b>-233</b>	<b>0</b>	<b>0</b>
<b>Sentencing Guidelines Commission</b>						
334. Self Insurance Rebate	-52	-52	-52	-52	0	0
335. Governor-Directed Freeze	-30	-30	-30	-30	0	0
<b>Total</b>	<b>-82</b>	<b>-82</b>	<b>-82</b>	<b>-82</b>	<b>0</b>	<b>0</b>
<b>Employment Security Department</b>						
336. Suspend Family Leave Insurance	0	-4,454	0	-4,454	0	0
337. Hiring Freeze Savings	0	-3,217	0	-3,217	0	0
338. DIS Rate Reductions	0	-214	0	-214	0	0
339. Suspension of Labor Relations Fee	0	-45	0	-45	0	0
340. Self Insurance Rebate	0	-18	0	-18	0	0
341. Governor-Directed 1% Cut	-2	-2	-2	-2	0	0
342. Governor-Directed November Reduct	-8	-8	-8	-8	0	0
<b>Total</b>	<b>-10</b>	<b>-7,958</b>	<b>-10</b>	<b>-7,958</b>	<b>0</b>	<b>0</b>
<b>Total Other Human Services</b>	<b>-27,319</b>	<b>-35,815</b>	<b>-27,229</b>	<b>-35,725</b>	<b>-90</b>	<b>-90</b>
<b>Natural Resources</b>						
<b>Columbia River Gorge Commission</b>						

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
343. Reduced Planning	-27	-27	-27	-27	0	0
344. Self Insurance Rebate	-1	-2	-1	-2	0	0
<b>Total</b>	<b>-28</b>	<b>-29</b>	<b>-28</b>	<b>-29</b>	<b>0</b>	<b>0</b>
<b>Department of Ecology</b>						
345. Balance to Available Revenue	0	-3,323	0	-3,323	0	0
346. Delay Watershed Planning Grants	-1,093	-1,093	-1,093	-1,093	0	0
347. Lapse I-297 Defense Expenditures	-150	-150	-150	-150	0	0
348. Puget Sound: Shift Costs to Toxics	-556	-556	-556	-556	0	0
349. Air Quality Program Freeze/Shift	-446	-446	-446	-446	0	0
350. Administrative Reductions	-1,755	-1,755	-1,755	-1,755	0	0
351. Oil Spill Prevention Fund Shortfall	0	-300	0	-300	0	0
352. General Fund Shift to St. Toxics	-400	-400	-400	-400	0	0
353. Public Participation Grant Shift	-180	-180	-180	-180	0	0
354. Decrease Shoreline Mngmt Grants	-52	-52	-52	-52	0	0
355. DIS Rate Reductions	-2	-5	-2	-5	0	0
356. Suspension of Labor Relations Fee	-19	-39	-19	-39	0	0
357. Self Insurance Rebate	-116	-239	-116	-239	0	0
358. Governor-Directed Freeze	-1,124	-1,124	-1,124	-1,124	0	0
359. Governor-Directed 1% Cut	-160	-160	-160	-160	0	0
<b>Total</b>	<b>-6,053</b>	<b>-9,822</b>	<b>-6,053</b>	<b>-9,822</b>	<b>0</b>	<b>0</b>
<b>Washington Pollution Liability Insurance Program</b>						
360. Self Insurance Rebate	0	-60	0	-60	0	0
<b>State Parks and Recreation Commission</b>						
361. Reduce Equipment Replacement	-1,000	-1,000	-1,000	-1,000	0	0
362. Parks Operations from Revenue	-800	-800	-800	-800	0	0
363. Reduce Administration and Training	-869	-869	-869	-869	0	0
364. Reduce Subsidy for Foster Home Pass	-130	-130	-130	-130	0	0
365. Reduce Park Facility Assessments	-322	-322	-322	-322	0	0
366. Park Aide Delay/Reductions	-250	-250	-250	-250	0	0
367. Parks Operations	0	800	0	800	0	0
368. Suspension of Labor Relations Fee	-15	-15	-15	-15	0	0
369. Self Insurance Rebate	-198	-198	-198	-198	0	0
<b>Total</b>	<b>-3,584</b>	<b>-2,784</b>	<b>-3,584</b>	<b>-2,784</b>	<b>0</b>	<b>0</b>
<b>Recreation and Conservation Funding Board</b>						
370. Reduce Coordination Efforts	-78	-78	-78	-78	0	0
371. Suspension of Labor Relations Fee	0	-1	0	-1	0	0
<b>Total</b>	<b>-78</b>	<b>-79</b>	<b>-78</b>	<b>-79</b>	<b>0</b>	<b>0</b>
<b>Environmental Hearings Office</b>						
372. Governor-Directed Freeze	-33	-33	-33	-33	0	0
<b>State Conservation Commission</b>						
373. Reduced Administration	-43	-43	-43	-43	0	0
374. Self Insurance Rebate	-2	-2	-2	-2	0	0
<b>Total</b>	<b>-45</b>	<b>-45</b>	<b>-45</b>	<b>-45</b>	<b>0</b>	<b>0</b>
<b>Department of Fish and Wildlife</b>						
375. Bear/Wild Horse Study Savings	-355	-355	-355	-355	0	0
376. Reduce Fish Production	-912	-912	-912	-912	0	0
377. Reduce Enforcement	-1,068	-1,068	-1,068	-1,068	0	0
378. Reduce Wildlife Management	-915	-915	-915	-915	0	0
379. Reduce Agency Administration	-1,033	-1,033	-1,033	-1,033	0	0
380. Reduce Habitat Management	-652	-652	-652	-652	0	0
381. DIS Rate Reductions	-1	-2	-1	-2	0	0
382. Suspension of Labor Relations Fee	-18	-30	-18	-30	0	0
383. Self Insurance Rebate	-183	-218	-183	-218	0	0
<b>Total</b>	<b>-5,137</b>	<b>-5,185</b>	<b>-5,137</b>	<b>-5,185</b>	<b>0</b>	<b>0</b>
<b>Puget Sound Partnership</b>						
384. Administrative Efficiencies	-70	-70	-70	-70	0	0
385. Public Participation Grant Reduction	0	-200	0	-200	0	0
<b>Total</b>	<b>-70</b>	<b>-270</b>	<b>-70</b>	<b>-270</b>	<b>0</b>	<b>0</b>
<b>Department of Natural Resources</b>						
386. Attorney General Support	-314	-314	-314	-314	0	0
387. Air Pollution Control Account	-150	-150	-150	-150	0	0
388. Delay Equipment Replacement	-713	-713	-713	-713	0	0
389. Freeze Savings/1% Reduction	-1,450	-1,450	-1,450	-1,450	0	0
390. DIS Rate Reductions	-24	-78	-24	-78	0	0

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

		SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
		Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
391.	Suspension of Labor Relations Fee	0	-33	0	-33	0	0
392.	Self Insurance Rebate	0	-619	0	-619	0	0
	<b>Total</b>	<b>-2,651</b>	<b>-3,357</b>	<b>-2,651</b>	<b>-3,357</b>	<b>0</b>	<b>0</b>
<b>Department of Agriculture</b>							
393.	Pull Back New or Expanded Prgms	-217	-217	-217	-217	0	0
394.	Reduce, Suspend and Eliminate Prgms	-650	-650	-650	-650	0	0
395.	Shift GF-S to Dedicated Funds	-213	-213	-213	-213	0	0
396.	One-time Department Savings	-351	-351	-351	-351	0	0
397.	Belt Tightening	-222	-222	0	0	-222	-222
398.	DIS Rate Reductions	-5	-23	-5	-23	0	0
399.	Suspension of Labor Relations Fee	-7	-7	-7	-7	0	0
400.	Self Insurance Rebate	-93	-161	-93	-161	0	0
	<b>Total</b>	<b>-1,758</b>	<b>-1,844</b>	<b>-1,536</b>	<b>-1,622</b>	<b>-222</b>	<b>-222</b>
	<b>Total Natural Resources</b>	<b>-19,437</b>	<b>-23,508</b>	<b>-19,215</b>	<b>-23,286</b>	<b>-222</b>	<b>-222</b>
<b>Transportation</b>							
<b>Washington State Patrol</b>							
401.	Governor-Directed Freeze & Reduct	-2,476	-2,476	-2,476	-2,476	0	0
402.	DIS Rate Reductions	-9	-9	-9	-9	0	0
403.	Suspension of Labor Relations Fee	-43	-43	-43	-43	0	0
404.	Self Insurance Rebate	-400	-400	-400	-400	0	0
	<b>Total</b>	<b>-2,928</b>	<b>-2,928</b>	<b>-2,928</b>	<b>-2,928</b>	<b>0</b>	<b>0</b>
<b>Department of Licensing</b>							
405.	Governor-Directed Freeze and Cuts	-119	-119	-119	-119	0	0
406.	Fund Source Shift	-250	-250	-250	-250	0	0
407.	Efficiency Savings	0	-475	0	-475	0	0
408.	Suspension of Labor Relations Fee	0	-4	0	-4	0	0
	<b>Total</b>	<b>-369</b>	<b>-848</b>	<b>-369</b>	<b>-848</b>	<b>0</b>	<b>0</b>
	<b>Total Transportation</b>	<b>-3,297</b>	<b>-3,776</b>	<b>-3,297</b>	<b>-3,776</b>	<b>0</b>	<b>0</b>
<b>Public Schools</b>							
<b>OSPI &amp; Statewide Programs</b>							
409.	Grant and Contract Reductions	-1,010	-1,010	-1,010	-1,010	0	0
410.	Administrative Reduction	-613	-613	-613	-613	0	0
411.	Belt Tightening	-225	-225	0	0	-225	-225
412.	Self Insurance Rebate	-19	-19	-19	-19	0	0
	<b>Total</b>	<b>-1,867</b>	<b>-1,867</b>	<b>-1,642</b>	<b>-1,642</b>	<b>-225</b>	<b>-225</b>
<b>Student Achievement Program</b>							
413.	Modify I-728 Allocation Schedule	-8,060	-8,060	-8,060	-8,060	0	0
<b>Education Reform</b>							
414.	Grant and Contract Reductions	-4,753	-4,753	-4,753	-4,753	0	0
415.	Administrative Reduction	-1,013	-1,013	-1,013	-1,013	0	0
416.	Segmented Math	-1,414	-1,414	-1,414	-1,414	0	0
417.	Belt Tightening	-499	-499	0	0	-499	-499
	<b>Total</b>	<b>-7,679</b>	<b>-7,679</b>	<b>-7,180</b>	<b>-7,180</b>	<b>-499</b>	<b>-499</b>
	<b>Total Public Schools</b>	<b>-17,606</b>	<b>-17,606</b>	<b>-16,882</b>	<b>-16,882</b>	<b>-724</b>	<b>-724</b>
<b>Higher Education</b>							
<b>Higher Education Coordinating Board</b>							
418.	Budget Reduction	-650	-650	-650	-650	0	0
419.	DIS Rate Reductions	-3	-4	-3	-4	0	0
420.	Self Insurance Rebate	-1	-1	-1	-1	0	0
	<b>Total</b>	<b>-654</b>	<b>-655</b>	<b>-654</b>	<b>-655</b>	<b>0</b>	<b>0</b>
<b>University of Washington</b>							
421.	Budget Reduction	-16,783	-16,783	-16,783	-16,783	0	0
<b>Washington State University</b>							
422.	Budget Reduction	-10,514	-10,514	-10,514	-10,514	0	0
423.	Self Insurance Rebate	-503	-503	-503	-503	0	0
	<b>Total</b>	<b>-11,017</b>	<b>-11,017</b>	<b>-11,017</b>	<b>-11,017</b>	<b>0</b>	<b>0</b>
<b>Eastern Washington University</b>							
424.	Budget Reduction	-2,792	-2,792	-2,792	-2,792	0	0
425.	Self Insurance Rebate	-321	-321	-321	-321	0	0
	<b>Total</b>	<b>-3,113</b>	<b>-3,113</b>	<b>-3,113</b>	<b>-3,113</b>	<b>0</b>	<b>0</b>

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
<b>Central Washington University</b>						
426. Budget Reduction	-2,490	-2,490	-2,490	-2,490	0	0
427. Self Insurance Rebate	-136	-136	-136	-136	0	0
<b>Total</b>	<b>-2,626</b>	<b>-2,626</b>	<b>-2,626</b>	<b>-2,626</b>	<b>0</b>	<b>0</b>
<b>The Evergreen State College</b>						
428. Budget Reduction	-1,280	-1,280	-1,280	-1,280	0	0
429. Self Insurance Rebate	-48	-48	-48	-48	0	0
<b>Total</b>	<b>-1,328</b>	<b>-1,328</b>	<b>-1,328</b>	<b>-1,328</b>	<b>0</b>	<b>0</b>
<b>Spokane Intercollegiate Research &amp; Technology Inst</b>						
430. Budget Reduction	-18	-18	-18	-18	0	0
431. Self Insurance Rebate	-59	-59	-59	-59	0	0
<b>Total</b>	<b>-77</b>	<b>-77</b>	<b>-77</b>	<b>-77</b>	<b>0</b>	<b>0</b>
<b>Western Washington University</b>						
432. Budget Reduction	-3,323	-3,323	-3,323	-3,323	0	0
<b>Community &amp; Technical College System</b>						
433. Budget Reduction	-30,536	-30,536	-30,536	-30,536	0	0
434. Self Insurance Rebate	-1,568	-1,568	-1,568	-1,568	0	0
<b>Total</b>	<b>-32,104</b>	<b>-32,104</b>	<b>-32,104</b>	<b>-32,104</b>	<b>0</b>	<b>0</b>
<b>Total Higher Education</b>	<b>-71,025</b>	<b>-71,026</b>	<b>-71,025</b>	<b>-71,026</b>	<b>0</b>	<b>0</b>
<b>Other Education</b>						
<b>State School for the Blind</b>						
435. Administrative Savings	-30	-30	-30	-30	0	0
436. Self Insurance Rebate	-6	-6	-6	-6	0	0
<b>Total</b>	<b>-36</b>	<b>-36</b>	<b>-36</b>	<b>-36</b>	<b>0</b>	<b>0</b>
<b>State School for the Deaf</b>						
437. Administrative Efficiencies	-51	-51	-51	-51	0	0
438. Suspension of Labor Relations Fee	-2	-2	-2	-2	0	0
439. Self Insurance Rebate	-98	-98	-98	-98	0	0
<b>Total</b>	<b>-151</b>	<b>-151</b>	<b>-151</b>	<b>-151</b>	<b>0</b>	<b>0</b>
<b>Work Force Training &amp; Education Coordinating Board</b>						
440. Budget Reduction	-38	-38	-38	-38	0	0
441. Self Insurance Rebate	0	-1	0	-1	0	0
<b>Total</b>	<b>-38</b>	<b>-39</b>	<b>-38</b>	<b>-39</b>	<b>0</b>	<b>0</b>
<b>Department of Early Learning</b>						
442. Reading Achievement Account	0	-1,476	0	-1,476	0	0
443. Administrative Efficiencies	-1,421	-1,421	-1,421	-1,421	0	0
444. Suspend Tiered Reimbursement	-500	-500	-500	-500	0	0
445. WA State Head Start Study	-250	-250	-250	-250	0	0
446. Suspend QRIS Pilots	-2,400	-2,400	-2,400	-2,400	0	0
447. Career and Wage Ladder Savings	-100	-100	-100	-100	0	0
448. Child Care Grant to Comm Colleges	-75	-75	-75	-75	0	0
449. DIS Rate Reductions	-3	-3	-3	-3	0	0
450. Self Insurance Rebate	-2,435	-2,435	-2,435	-2,435	0	0
<b>Total</b>	<b>-7,184</b>	<b>-8,660</b>	<b>-7,184</b>	<b>-8,660</b>	<b>0</b>	<b>0</b>
<b>Washington State Arts Commission</b>						
451. Contract and Grant Reductions	-26	-26	-26	-26	0	0
452. Vacancy Savings	-37	-37	-37	-37	0	0
453. Administrative Savings	-23	-23	-23	-23	0	0
454. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-87</b>	<b>-87</b>	<b>-87</b>	<b>-87</b>	<b>0</b>	<b>0</b>
<b>Washington State Historical Society</b>						
455. Delay Exhibit Installation	-46	-46	-46	-46	0	0
456. Vacancy Savings	-48	-48	-48	-48	0	0
457. Self Insurance Rebate	-8	-8	-8	-8	0	0
<b>Total</b>	<b>-102</b>	<b>-102</b>	<b>-102</b>	<b>-102</b>	<b>0</b>	<b>0</b>
<b>Eastern Washington State Historical Society</b>						
458. Close Campbell House	-52	-52	-52	-52	0	0
459. Self Insurance Rebate	-1	-1	-1	-1	0	0
<b>Total</b>	<b>-53</b>	<b>-53</b>	<b>-53</b>	<b>-53</b>	<b>0</b>	<b>0</b>

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
<b>Total Other Education</b>	<b>-7,651</b>	<b>-9,128</b>	<b>-7,651</b>	<b>-9,128</b>	<b>0</b>	<b>0</b>
<b>Special Appropriations</b>						
<b>Special Appropriations to the Governor</b>						
460. Unspent Impact Funds	-1,509	-1,509	-1,509	-1,509	0	0
461. Reading Achievement Account	-525	-525	-525	-525	0	0
462. Water Quality Capital Acct Transfer	-1,000	-1,000	-1,000	-1,000	0	0
463. DFI Administrative Reductions	-18	-18	-18	-18	0	0
464. Belt Tightening	0	-13,305	0	0	0	-13,305
<b>Total</b>	<b>-3,052</b>	<b>-16,357</b>	<b>-3,052</b>	<b>-3,052</b>	<b>0</b>	<b>-13,305</b>
<b>Total Special Appropriations</b>	<b>-3,052</b>	<b>-16,357</b>	<b>-3,052</b>	<b>-3,052</b>	<b>0</b>	<b>-13,305</b>
<b>Total 2009 Supplemental</b>	<b>-634,674</b>	<b>-344,086</b>	<b>-635,756</b>	<b>-334,318</b>	<b>1,082</b>	<b>-9,768</b>

**Comments:**

**Legislative**

**House of Representatives**

1. EFFICIENCY SAVINGS - Funding is reduced in recognition of efficiency efforts by legislative branch agencies.
  
2. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Senate**

3. EFFICIENCY SAVINGS - Funding is reduced in recognition of efficiency efforts by legislative branch agencies.
  
4. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Joint Legislative Audit & Review Committee**

5. EFFICIENCY SAVINGS - Funding is reduced to reflect savings from efficiency efforts by the legislative branch agencies.
  
6. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Legislative Evaluation & Accountability Program**

7. EFFICIENCY SAVINGS - Funding is reduced in recognition of efficiency efforts by legislative branch agencies.
  
8. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Office of the State Actuary**

9. EFFICIENCY SAVINGS - Funding is reduced to reflect efficiency savings. (Department of Retirement Systems Expense Account-State)
  
10. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Joint Legislative Systems Committee**

11. EFFICIENCY SAVINGS - Funding is reduced in recognition of efficiency efforts by legislative branch agencies.
  
12. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Statute Law Committee**

13. EFFICIENCY SAVINGS - Funding is reduced in recognition of efficiency efforts by legislative branch agencies.
  
14. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Judicial**

**Supreme Court**

15. EFFICIENCY SAVINGS - Funding is reduced in recognition of efficiency efforts of the judicial branch agencies.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	<b>SWM Amd to ESHB 1694</b>		<b>ESHB 1694 Passed Hse</b>		<b>Difference</b>	
	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>

16. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.

17. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**State Law Library**

18. EFFICIENCY SAVINGS - Funding is reduced in recognition of efficiency efforts of judicial branch agencies.

19. REDUCING PAPER PUBLICATIONS - Funding is reduced to reflect savings from reducing the number of paper publication subscriptions and making more use of electronic publications.

20. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Court of Appeals**

22. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Commission on Judicial Conduct**

23. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.

24. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Administrative Office of the Courts**

25. EFFICIENCY SAVINGS - Funding is reduced in recognition of efficiency efforts of the judicial branch agencies.

26. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.

27. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

28. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Office of Public Defense**

29. EFFICIENCY SAVINGS - Funding is reduced in recognition of efficiency efforts of the judicial branch agencies.

30. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.

31. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
<b>Office of Civil Legal Aid</b>						
32. EFFICIENCY SAVINGS - Funding is reduced in recognition of efficiency efforts of the judicial branch agencies.						
33. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.						
<b>Governmental Operations</b>						
<b>Office of the Governor</b>						
34. ADMINISTRATIVE REDUCTIONS - The Office of the Governor will reduce expenditures proportionally among activities associated with the office. Activities to be affected include Executive Operations, Maintenance of the Governor's Mansion, the Office of the Family and Children's Ombudsman, the Salmon Team, and the Education Ombudsman.						
35. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.						
<b>Office of the Lieutenant Governor</b>						
36. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.						
37. GOVERNOR-DIRECTED FREEZE - Funding is reduced to reflect savings achieved by freezing equipment purchases, out of state travel, hiring, and personal service contracts.						
<b>Public Disclosure Commission</b>						
38. ADMINSTRATIVE REDUCTIONS - Funding is reduced to reflect savings accomplished by maintaining a vacant position for an applications developer.						
39. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.						
<b>Office of the Secretary of State</b>						
40. GOVERNOR-DIRECTED REDUCTIONS - The Secretary of State's Office has implemented a hiring freeze, allowed employees to take voluntary leave-without-pay, and limited personal service contracts, training, and equipment purchases. In addition, TVW has indicated it will return some of the pass-through funding for FY 2009.						
41. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.						
42. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.						
43. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.						
<b>Governor's Office of Indian Affairs</b>						
44. ADMINISTRATIVE REDUCTIONS - Funding is reduced to reflect savings achieved through reductions to discretionary spending, primarily in the areas of travel and training.						
45. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.						
<b>Comm on Asian-Pacific-American Affairs</b>						
46. ADMINISTRATIVE REDUCTIONS - Funding is reduced to reflect savings achieved through reductions to discretionary spending, primarily in the areas of travel and training.						
47. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.						

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

**Office of the State Treasurer**

48. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Office of the State Auditor**

49. GOVERNOR-DIRECTED REDUCTIONS - Funding is reduced to reflect a reduction in expenditures from complying with the Governor's requested freeze on hiring and out-of-state travel. The agency is limiting contracting, using teleconferencing when possible, using online training when possible, and deferring some training and orientation.

50. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

51. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Commission on Salaries for Elected Officials**

52. ADMINISTRATIVE REDUCTIONS - Funding is reduced to reflect savings achieved through reductions to discretionary spending, primarily in the areas of travel and training.

**Office of the Attorney General**

53. GF-S UNDEREXPENDITURES - Funding is reduced to reflect underexpenditures.

54. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

55. GENERAL FUND REDUCTIONS - The agency will replace a portion of its general fund expenditures with funds recovered from consumer protection actions. In addition, the agency will reduce its discretionary spending.

**Caseload Forecast Council**

56. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

57. GOVERNOR-DIRECTED FREEZE - Funding is reduced to reflect vacancy savings.

**Department of Financial Institutions**

58. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

59. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Community, Trade, & Economic Develop**

60. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.

61. CTED CORE SALARY REDUCTIONS - Funding is reduced for Department administration.

62. U.W. ENERGY PROJECT - Funding is reduced for the University of Washington Energy Research Project.

63. WAVE AND TIDAL PROJECT - Funding is reduced for Chapter 307, Laws of 2008, partial veto (E2SSB 6111). The legislation required the Department and the Energy Facility Site Evaluation Council to convene and co-chair a work group to develop the Washington State Center for Excellence in Hydrokinetic Energy. The technology is still under development.

64. FRAUD PREVENTION - Funding provided to implement Chapter 290, Laws of 2008 (2SHB 1273), a pilot project to enforce financial fraud and identity theft laws, is reduced.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

65. EFSEC RESEARCH PROJECT - Funding is reduced for the Department's Energy Facility Site Evaluation Council's electronic transmission lines study.

66. CINTRAFOR - Funding is reduced for the Center for International Trade in Forest Products (CINTRAFOR) in the University of Washington's College of Forest Resources.

67. ALASKA YUKON PROJECT - Funding is reduced for the Alaska Yukon Project, an exhibit by HistoryLink commemorating the Alaska-Yukon Exposition .

68. GMA GRANTS - The Department's Growth Management program provides technical assistance to local governments. Funding for this activity is reduced.

69. CRIMINAL STREET GANGS - Funding is reduced for Chapter 276, Laws of 2008 (E2SHB 2712), which provided grants for a victim-witness relocation program.

70. CLARK COUNTY DRUG COURTS - Funding is reduced for Clark County Drug Courts.

71. GREEN TAX INCENTIVES - Funding is reduced for Chapter 235, Laws of 2008 (SHB 3120), which created a program to gauge the effectiveness of tax incentives to encourage green building of residential and commercial structures.

72. RSVP REDUCTION - Funding for the Retired Senior Volunteer Program (RSVP) is reduced.

73. RAPID RESPONSE LOANS - Funding is reduced to reflect savings associated with the Rapid Response Loan Program created in Chapter 112, Laws of 2008 (EHB 3142).

74. OFFENDER RE-ENTRY - Funding is reduced to reflect administrative costs savings associated with the Offender Reentry Program, created under Chapter 483, Laws of 2007 (ESSB 6157).

75. CLEANER ENERGY 1303 - Funding is reduced for Chapter 348, Laws of 2007, Partial Veto (E2SHB 1303), which requires all state and local fleets, where practicable, to satisfy fuel needs with electricity or biofuels by the year 2015.

76. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

77. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

78. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Economic & Revenue Forecast Council**

79. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

80. GOVERNOR-DIRECTED FREEZE - Funding is reduced to reflect saving achieved through reductions to discretionary spending, primarily by deferring capital outlay purchases, travel , personnel service contracts, and training.

**Office of Financial Management**

81. ADMINISTRATIVE REDUCTIONS - Funding is reduced to reflect savings from vacant positions, reduced goods and services, reduced travel, and other administrative efficiencies.

82. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.

83. WA CITIES PERMITTING - Funding is reduced for the Association of Washington Cities and the Washington State Association of Counties to improve project permitting and mitigation processes.

84. REGULATORY ASSISTANCE - Funding is reduced for the Office of Regulatory Assistance to develop statewide multiagency permits for transportation infrastructure and other projects that integrate local, state, and federal permit requirements and mitigation standards.

85. FINANCE ASSISTANCE LOCAL GOVT - Funding is reduced for financial assistance to local government agencies in counties representing populations of fewer than 350,000 residents for the acquisition and development of streamlined permitting technology infrastructure through an integrated business portal approach.

86. HEALTH RESOURCES STRATEGY - Funding is reduced for Chapter 259, Laws of 2007, partial veto (E2SSB 5930) (blue ribbon commission on health care), which directs the Office to act as a coordinating body for public and private efforts to improve quality in health care, promote cost-effectiveness in health care, and plan health facility and health service availability.

87. PRESERVING AGRICULTURAL LANDS - Funding is reduced for Chapter 353, Laws of 2007 (SSB 5248), which requires the William D. Ruckelshaus Center to conduct an examination of the conflicts between agricultural activities and critical area ordinances adopted under the state's Growth Management Act.

88. WA CITIZENS' HEALTH CARE REFORM - Funding is reduced for staff support to the Washington citizens' work group on health care reform, Chapter 311, Laws of 2008 (ESSB 6333).

89. WASPC INFORMATION SYSTEMS - Funds previously passed through to the Washington Association of Sheriffs and Police Chiefs (WASPC) to support information technology projects are removed. (Violence Reduction Drug Enforcement Account-State)

90. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Office of Administrative Hearings**

91. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Personnel**

92. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

93. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**State Lottery Commission**

94. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

95. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Washington State Gambling Commission**

96. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Washington State Commission on Hispanic Affairs**

97. ADMINISTRATIVE REDUCTIONS - Funding is reduced to reflect savings achieved through reductions to discretionary spending, primarily in the areas of travel and training.

98. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**WA State Comm on African-American Affairs**

99. ADMINISTRATIVE REDUCTIONS - Funding is reduced to reflect savings achieved through reductions to discretionary spending, primarily in the areas of travel and training.

2009 Supplemental Omnibus Operating Budget  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

100. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Retirement Systems**

101. UNIVERSAL VOL RETIREMENT STUDY - The 2007 Legislature directed the Department of Retirement Systems to design a universal retirement accounts program, and then seek approval from the federal Internal Revenue Service to offer the plan to workers and employers in Washington on a tax qualified basis. Funding is reduced to better match the anticipated expenditure level.

102. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.

103. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

104. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**State Investment Board**

105. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Public Printer**

106. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Revenue**

107. WORKING FAMILIES SYSTEM DEVELOPMENT - Funding is reduced to reflect savings achieved by delaying the development of the computer program needed to implement the working families tax credit. This credit would provide eligible families with a sales tax credit in the form of a tax remittance. Payout of the state remittance is contingent upon legislative approval each fiscal year.

108. REET SYSTEM GRANTS - The Real Estate Excise Tax Grant account distributes up to \$3.9 million in grant funding to counties from July 1, 2005, until July 1, 2010. Grants are provided to assist counties in the development, implementation, and maintenance of an electronic processing and reporting system for real estate excise tax affidavits. Funding is reduced to match the anticipated expenditure level.

109. WMS/EMS SALARY FREEZE - Funding is reduced to reflect savings achieved by freezing salary increases for the Washington Management Service (WMS) and exempt staff. The Department has approximately 135 WMS/EMS staff and this savings represents one-third of those staff who were due for, but have not yet received, a salary increase for FY 2009.

110. ADMINISTRATIVE REDUCTIONS - Funding is reduced to reflect delaying filling vacant positions and reducing costs related to travel, printing, postage, supplies, training, and costs associated with meetings. Intentional hiring delays are only occurring in areas that (in a short term) are determined by the agency to have little or no impact on revenue generation.

111. SENIOR DEFERRAL PROGRAM ADJUSTMENT - The property tax deferral program for senior citizens and disabled persons pays a portion of property taxes and/or special assessments for qualified individuals. The deferred taxes are then repaid when the owner no longer owns and uses their personal residence. Funding is reduced to reflect lower than anticipated participation levels.

112. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.

113. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	<b>SWM Amd to ESHB 1694</b>		<b>ESHB 1694 Passed Hse</b>		<b>Difference</b>	
	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>

114. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

115. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Board of Tax Appeals**

116. ADMINISTRATIVE REDUCTIONS - Funding is reduced to reflect savings achieved through reductions to discretionary spending, primarily in the areas of travel and equipment purchases.

117. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Municipal Research Council**

118. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

**Office of Minority & Women's Business Enterprises**

119. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of General Administration**

120. GOVERNOR-DIRECTED REDUCTIONS - Funding is reduced for the Department of General Administration's Barrier Free Facilities Program, which receives funding both from the general fund and through charges to client agencies. The program has accumulated a small fund balance which it will use to continue providing services for the rest of the biennium.

121. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

122. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

123. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Information Services**

124. MEDICAL RECORDS TECHNOLOGY GAP - Funding was provided in the 2007-09 biennial budget to evaluate the information technology infrastructure capacity of institutions operated by the Department of Social and Health Services, Department of Veterans' Affairs, and Department of Corrections. The Department of Information Services has completed this study, so the appropriation is reduced to reflect the actual cost of the project.

125. EASTERN STATE HOSPITAL IHIS - Funding was provided in the 2007-09 biennial budget to connect Eastern State Hospital to the Integrated Hospital Information System (IHIS). The Department of Information Services has completed this project, so the appropriation is reduced to correspond with the actual cost of the project.

126. REDUCE SMALL AGENCY TECH POOL - Funding is reduced for the Small Agency Technology Pool.

127. REDUCE DIGITAL LEARNING COMMONS - Funding for the Digital Learning Commons is reduced.

128. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

129. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

130. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	<b>SWM Amd to ESHB 1694</b>		<b>ESHB 1694 Passed Hse</b>		<b>Difference</b>	
	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>
<b>Office of Insurance Commissioner</b>						
131. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.						
132. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.						
<b>State Board of Accountancy</b>						
133. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.						
<b>Washington Horse Racing Commission</b>						
134. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.						
<b>Washington State Liquor Control Board</b>						
135. HIRING FREEZE - Funding is reduced to reflect savings achieved by postponing the hiring of two vacant positions in the Tobacco Enforcement Program.						
136. TOBACCO ENFORCEMENT COST SHIFT - The Liquor Control Board's Tobacco Enforcement Program is funded entirely by state general funds. Program costs are shifted to the Liquor Revolving Account, and will be absorbed within the existing appropriation level for FY 2009.						
137. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.						
138. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.						
139. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.						
<b>Utilities and Transportation Commission</b>						
140. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.						
141. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.						
142. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.						
<b>Board for Volunteer Firefighters</b>						
143. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.						
<b>Military Department</b>						
144. NATIONAL GUARD FIREFIGHTING TRNG - Funding is reduced to reflect elimination of firefighter training for 100 National Guard members.						
145. EMERGENCY OUTWARD DIALING - One-time funding (\$200,000) was provided in the 2008 supplemental budget to assist 911 call centers to purchase and implement automatic outward dialing device service systems. These systems were designed to allow 911 call centers to contact the public via automated telephone calls to local communities during emergencies. Funding for this item is eliminated.						
146. ADMINISTRATIVE REDUCTIONS - Funding is reduced to reflect savings by holding five positions vacant (\$244,000), reducing personal service contracts by six percent (\$20,000), reducing goods & services by ten percent (\$320,000), reducing travel by twenty-five percent (\$64,000) and reducing capital outlays and equipment by twenty percent (\$72,000).						
147. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.						

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

148. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Public Employment Relations Commission**

149. ADMINISTRATIVE REDUCTIONS - In order to accomplish their reduction target, the Commission will limit discretionary costs and continue to delay filling vacant positions.

150. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Archaeology & Historic Preservation**

151. REDUCE HUMAN REMAINS RESPONSE - Funding for the Human Remains Response program is reduced. The agency can use the skeletal human remains account to allow discoveries to continue to receive a quick response.

152. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

**Growth Management Hearings Board**

153. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

154. GOVERNOR-DIRECTED FREEZE - During FY 2009 the three growth management boards will reduce state general fund expenditures through vacancy savings, reducing the use of attorney general and mediation services, curtailing travel and training for Board members and the staff attorney, and using Savings Incentive Account funding for equipment purchases.

**DSHS**

**Children and Family Services**

155. PRIVATE AGENCIES VENDOR RATE - Funding is reduced by 5 percent for private agencies vendor rates. Private agencies are licensed or certified child placing agencies that recruit and train foster parents.

156. MTCC VENDOR RATE - Funding is reduced by 5 percent for Medicaid Treatment Child Care (MTCC) provider vendor rates. MTCC provides families with young children at risk of abuse or neglect with intensive child development services and interventions.

157. FC CHILD AIDE VENDOR RATE - Funding is reduced by 5 percent for foster care child aide vendor rates. Foster care child aide services are utilized to meet supervision and monitoring requirements for children in foster care to maintain placement stability.

158. INTENSIVE FAM PRES SVC VENDOR RATE - Funding is reduced by 5 percent for Intensive Family Preservation Services (IFPS) provider vendor rates. IFPS include evidence-based Homebuilders program and services for families with children who are at risk of foster care placement or are being reunified.

159. BEHAVIORAL REHAB SVCS VENDOR RATE - Funding is reduced by 5 percent for Behavioral Rehabilitation Services (BRS) provider vendor rates. BRS services provide a high level of care and treatment for children and youth with severe needs.

160. GROUP RECEIVING CENTERS VENDOR RATE - Funding is reduced by 5 percent for group receiving centers vendor rates. Group receiving centers are short term receiving care services for children entering out-of-home care in facility based settings available 24 hours a day/7 days a week.

161. FEDERAL STIMULUS PACKAGE - FMAP - This item reflects the projected impact of a federal stimulus package which would increase the state's federal medicaid assistance program (FMAP). In a scenario outlined in special analysis brief SA 08-01, the Federal Funds Information for States projects that Washington will see \$780 million increased federal revenues for FMAP-eligible programs. The impact for FY 2009 is \$205 million.

162. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

163. CRISIS RESIDENTIAL CENTER BEDS - Funding is reduced for Secure Crisis Residential Centers (SCRC) by reducing the number of beds paid for across the state.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
<b>Juvenile Rehabilitation</b>						
164. HIRING FREEZE - The Department of Social and Health Services will achieve savings by leaving non-essential positions vacant.						
165. INVENTORY REDUCTION - The Department of Social and Health Services will achieve savings by reducing the level of consumable inventories at state owned and operated facilities.						
166. REDUCE COUNTY CONTRACTS - Funding to counties for Consolidated Juvenile Services is reduced. Typically if funds are under expended by the juvenile courts, the excess funds are redistributed to all 22 juvenile courts. In FY 2009 a portion of these funds will be returned to JRA.						
167. EVIDENCE BASED ENHANCEMENT - JCA - In the 2007-09 biennial budget the juvenile courts received \$5.7 million dollars to expand evidence based treatment and training programs to an additional 2,100 juvenile offenders. Funding is reduced for the last quarter of FY 2009.						
168. EVIDENCE BASED ENHANCEMENT - JRA - In the 2007-09 biennial budget the JRA received \$2.5 million dollars to expand evidence based treatment and training programs to an additional 421 juvenile offenders. Funding is reduced for the last quarter of FY 2009.						
169. GENERAL - This item includes across the board reductions to contracts and goods and services.						
170. E-RATE PROGRAM - The E-Rate program is a federally funded program that makes discounts available to eligible schools and libraries for telecommunication services, Internet access and internal connections. This program must be applied for each year. In FY 2009, JRA was awarded a discount for its schools in Institutions and Group Homes resulting in a savings.						
171. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.						
<b>Mental Health</b>						
173. RSN NON MED RATE REDUCTION - Funding is reduced for Regional Support Network (RSN) contracts for clients and services not eligible for the federal Medicaid program. Reductions are to be distributed proportional to total population in each RSNs' catchment areas. RSNs are expected to maintain levels of service according to the following priorities: 1) Crisis and involuntary treatment; community inpatient services; residential care services; and all other services.						
174. JAIL SERVICES FY08 RECOUPMENT - The Mental Health Division has achieved savings through the recoupment of unspent FY 2008 funding for jail services.						
175. PACT FY08 RECOUPMENT - The Mental Health Division has achieved savings through the recoupment of unspent FY 2008 funding for the Program for Assertive Community Treatment (PACT).						
176. INNOVATIVE SERVICE GRANTS - State funds provided for Innovative Service Grants (ISG) are reduced by the dollar amount that is unobligated in FY 2009. The state operating budget provides \$1.5 million annually for ISG. In FY 2009, ISG provides funding for four consumer run clubhouses that are structured around a work-ordered day for persons recovering from mental illness; two programs for consumer focused services to minority populations; and one program that provides integrated services between mental health and primary care. Funding that is obligated for FY 2009 remains at previously contracted levels.						
177. REDUCE TA AND ELIMINATE SURVEY - The Mental Health Division has contracts with Washington Institute for Mental Health Research and Training (WIMHRT) for \$800,000. A patient satisfaction survey required for accreditation purposes will be conducted through existing Western State Hospital resources rather than through WIMHRT contracted services with the University of Washington. Technical assistance for accreditations purposes provided to Eastern State Hospital by Washington State University will be reduced by approximately 15 percent.						
178. EQUIPMENT FREEZE - The Department of Social and Health Services will achieve savings by curtailing equipment purchases.						
179. HIRING FREEZE - The Department of Social and Health Services will achieve savings by leaving non-essential positions vacant rather than hiring new staff to replace them.						
180. INVENTORY REDUCTION - The Department of Social and Health Services will achieve savings by reducing the level of consumable inventories at state owned and operated facilities.						

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

181. FREEZE ON TRAVEL - The Department of Social and Health Services will achieve savings by curtailing travel.

182. ELIMINATE TELESAGE CONTRACT - A Mental Health Division (MHD) contract with Telesage for a system that collects information on the client's perception of symptoms, functioning, and quality of life will be eliminated. The information is self-reported by individuals upon entry to the system and updated at regular intervals during treatment to measure the client's perception of progress toward goals and outcomes.

183. LAUNDRY FIRE SAVINGS - Due to a fire in the laundry facilities at Western State Hospital (WSH), the 2008 supplemental operating budget provided one-time funding for laundry services to be temporarily provided at Rainier School. The funding is under-spent due to the laundry facility becoming operational sooner than anticipated and because the costs associated with sending the laundry to another facility were less than originally anticipated.

184. FEDERAL STIMULUS PACKAGE - FMAP - This item reflects the projected impact of a federal stimulus package which would increase the state's Federal Medicaid Assistance Program (FMAP). In a scenario outlined in special analysis brief SA 08-01, the Federal Funds Information for States projects that Washington will see \$780 million increased federal revenues for FMAP-eligible programs. The impact for FY 2009 is \$205 million. (General Fund-State, General Fund-Federal)

185. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

186. FEDERAL BLOCK GRANT FUNDING - Unobligated Federal Block Grant (FBG) funds are used to cover the costs of Program for Assertive Community Treatment (PACT) fidelity training resulting in a General-Fund State savings.

**Developmental Disabilities**

187. IP UTILIZATION REQUIREMENT - In-home personal care benefits will be redefined based on client assessment data. Assessments include a review of cognition, decision making skills, and informal supports. Clients whose assessments demonstrate they are able to manage their own plan of care or have someone that can assist them will be eligible for personal care through an Individual Provider (IP). Clients whose assessments demonstrate the need for assistance with managing their plan of care and who do not have someone to assist them will be eligible for personal care through Agency Providers (AP). Agencies that provide home care are paid approximately \$5.00 more per hour than IPs because of employer responsibilities to include managing the client's plan of care. This will move an estimated 7,000 clients from AP to IP Services. (General Fund-State, General Fund-Federal)

190. GOODS & SERVICES, TRAVEL, EQUIPMENT - This item captures budget savings from expenditure freezes and other reductions in various administrative purchases including goods and services, travel, and equipment. This reduction does not impact service levels. (General Fund-State, General Fund-Federal)

191. REDUCE MED & PSYCH EVALS - The division uses medical and psychological evaluations for management of pharmaceutical and psychological needs. This savings results from improved management of the evaluation process and a resulting decline in the need for this service. (General Fund-State, General Fund-Federal)

192. MEDICAID CLAIMING RATE - In FY 2009, DSHS will make a one-time accounting adjustment to the annual reconciliation of the Medicaid claiming rate for federal participation. This will align the federal revenue with agency expenditures.

193. FEDERAL STIMULUS PACKAGE - FMAP - This item reflects the projected impact of a federal stimulus package which would increase the state's Federal Medicaid Assistance Program (FMAP). In a scenario outlined in special analysis brief SA 08-01, the Federal Funds Information for States projects that Washington will see \$780 million increased federal revenues for FMAP-eligible programs. The impact for FY 2009 is \$205 million.

194. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs. (General Fund-State)

195. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

196. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

197. EMPLOYMENT AND DAY CLIENTS - This item moves some, but not all, state only funded Employment and Day services to the Basic Waiver in order to capture federal matching dollars. Employment and Day Program services provide ongoing support services and training for eligible persons with paid jobs in a variety of settings and work sites. These include individual supported employment, group employment, prevocational services, and person to person. These may be individual or group options in the community and specialized industry settings. Community Access services, which are also included in this item provide activities, special assistance, advocacy, and education to help clients whose age or disability currently limits their ability to participate actively in their community. (General Fund-State, General Fund-Federal)

198. COMMUNITY RESIDENTIAL CLIENTS - This item moves some, but not all, clients currently being served in the state only residential program to the Core waiver to capture federal matching dollars. The Core Waiver, one of four waivers administered by DSHS provides Medicaid services to developmentally disabled individuals as an alternative to institutionalization. (General Fund-State, General Fund-Federal)

**Long-Term Care**

199. IP UTILIZATION REQUIREMENT - In-home personal care benefits will be redefined based on client assessment data. Assessments include a review of cognition, decision making skills, and informal supports. Clients whose assessments demonstrate they are able to manage their own plan of care or have someone that can assist them will be eligible for personal care through an Individual Provider (IP). Clients whose assessments demonstrate the need for assistance with managing their plan of care and who do not have someone to assist them will be eligible for personal care through Agency Providers (AP). Agencies that provide home care are paid approximately \$5.00 more per hour than IPs because of employer responsibilities to include managing the client's plan of care. This will move an estimated 7,000 Long Term Care and Developmental Disability clients from AP to IP Services. (General Fund-State, General Fund-Federal)

200. SR COMPANION & FOSTER GRANDPARENT - The state portion of funding for the Senior Companion and Foster Grandparent programs is eliminated. The programs will continue to receive federal funding. The Foster Grandparent Program provides opportunities for low-income seniors to contribute to their community by engaging on a one-to-one basis with at-risk children who have exceptional or special needs. The Senior Companion Program provides opportunities for seniors to become companions to adult persons with special needs who may need assistance with daily living and companionship in order to maintain their independence. (General Fund-State)

203. REVIEW AFH DEMENTIA PROGRAM - The 2007-09 Biennial budget provided \$200,000 for Aging and Disability Services Administration (ADSA) to contract for a review of a potential AFH dementia program. As a cost savings measure, ADSA halted any further expenditure on this study.

204. FAIR RENTAL STUDY - The 2008 supplemental operating budget provided \$350,000 for a study on the costs and benefits of moving to a fair rental system for determining capital payments to nursing homes. As a cost savings measure, Aging and Disability Services Administration (ADSA) has halted any further expenditure on this study. (General Fund-State, General Fund-Federal)

205. NURSING HOME VR REDUCTION - A 3.1 percent ratable reduction is taken in Nursing Home Medicaid vendor rates.

206. EQUIPMENT FREEZE - The Department of Social and Health Services is achieving savings by curtailing equipment purchases. (General Fund-State, General Fund-Federal)

207. HIRING FREEZE - The Department of Social and Health Services is achieving savings by leaving non-essential positions vacant rather than hiring new staff to replace them. (General Fund-State, General Fund-Federal)

208. FREEZE ON TRAVEL - The Department of Social and Health Services will achieve savings by curtailing travel. (General Fund-State, General Fund-Federal)

209. FEDERAL STIMULUS PACKAGE - FMAP - This item reflects the projected impact of a federal stimulus package which would increase the state's Federal Medicaid Assistance Program (FMAP). In a scenario outlined in special analysis brief SA 08-01, the Federal Funds Information for States projects that Washington will see \$780 million increased federal revenues for FMAP-eligible programs. The impact for FY 2009 is \$205 million. (General Fund-State, General Fund-Federal)

210. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs. (General Fund-State)

211. ENHANCED COMMUNITY SERVICES - The federal Centers for Medicaid and Medicare Services (CMS) decertified two wards that provide services to clients with dementia at Western State Hospital (WSH) because the clients were not responding to active treatment. Between September 2008 and June 2009, 64 individuals with dementia will be moved out of WSH and into community residential placements. (General Fund-State, General Fund-Federal)

212. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

213. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

**Economic Services Administration**

214. HIRING FREEZE - The Department of Social and Health Services will achieve savings by leaving non-essential positions vacant rather than hiring new staff to replace them. \$656,000 added in the 2008 supplemental budget to increase immigration and naturalization services will not be impacted by the freeze.

215. SSI RECOVERIES - The Department is experiencing higher than forecasted SSI recoveries due to the availability of better data to predict recoveries.

216. FUND SHIFTS - The Department will expend additional Early Childhood Education and Assistance Program (ECEAP) funds as Child Care and Development Fund (CCDF) match, which will allow ESA to save general fund dollars and spend TANF funds in its place.

217. ADDITIONAL ADMIN SAVINGS - DSHS will work to achieve additional administrative savings.

218. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.

219. FOOD STAMP HIGH PERFORMANCE BONUS - The Department was awarded additional federal funds for its performance in administering the Food Stamp Program. One-time funding of \$200,000 is provided to food banks to assist with increased demand. In addition, \$200,000 in one-time funding is provided to community-based organizations for technology and technical assistance to enable them to accept and transmit state applications for the Basic Food Program to DSHS.

220. TANF CONTINGENCY FUNDS - An increase in Temporary Assistance for Needy Families (TANF) federal expenditure authority is made for that allows a corresponding decrease in state-funded support. The \$133 million includes \$76 million for federal fiscal year 2008 and \$57 million for the first three quarters of federal fiscal year 2009.

221. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

222. CHEMICAL DEPENDENCY COUNSELORS - Contracted chemical dependency counselors outstationed in community service offices will be eliminated. Currently, the Economic Services Administration contracts with the Division of Alcohol and Substance Abuse to provide chemical dependency counselors to diagnose and refer clients. With this change, existing staff in community service offices will refer clients to the appropriate agency for diagnosis and treatment.

223. PARTNER AGENCY REDUCTION - Reductions in funding will be made to WorkFirst partner contracts for Employment Security; Community Trade, and Economic Development; and the State Board for Community and Technical Colleges.

224. REFUGEE EMPLOYMENT SERVICES - General Fund-State will be replaced with federal funds for refugee employment services.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
225. WORKFIRST ACCOUNTABILITY - The growth in caseloads will be reduced through implementation of an expedited sanction policy and increased use of diversion cash assistance.						

**Alcohol and Substance Abuse**

226. CRISIS NURSERIES - The Division of Alcohol and Substance Abuse will cancel contracts in Yakima and King County for crisis and respite childcare services for children ages 0-6 while parents are in chemical dependency treatment. (General Fund-State)

227. FAS HELPLINE AND INFORMATION - The Division of Alcohol and Substance Abuse will cancel a contract for a fetal alcohol syndrome helpline and training and information dissemination for families of children with fetal alcohol spectrum disorders. (General Fund-State)

228. FAS ADVOCACY, SUPPORT, AND CAMP - The Division of Alcohol and Substance Abuse will cancel contracts for family advocacy, support groups, and summer camp for families of children with fetal alcohol spectrum disorders. (General Fund-State)

229. TRENDS REPORT - The Division of Alcohol and Substance Abuse (DASA) will not publish the FY 2009 Trends Report, and will produce the report biannually instead of annually. (General Fund-State)

231. ONLINE NEWSLETTER - The Division of Alcohol and Substance Abuse (DASA) will not publish its newsletter in print. DASA will continue to publish the newsletter online. (General Fund-State)

232. FAS NEWSLETTER - The Division of Alcohol and Substance Abuse will stop funding publication of the Iceberg Newsletter on fetal alcohol spectrum disorders for FY 2009. (General Fund-State)

233. OSPI PREVENTION ADMINISTRATION - The Division of Alcohol and Substance Abuse will reduce administrative funding for prevention and intervention services in public schools contracted through the Office of the Superintendent of Public Instruction. (General Fund-State)

234. UW MEDICAL CONSULTANT - The Division of Alcohol and Substance Abuse will cancel a contract with a University of Washington medical consultant. (General Fund-State)

235. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs. (General Fund-State)

236. ONE-TIME GENERAL FUND-STATE SAVINGS - A one-time utilization of federal grant balances available in state FY 2009 will result in General Fund-State savings.

237. GOVERNOR-DIRECTED FREEZE - The Department of Social and Health Services will achieve savings by leaving non-essential positions vacant rather than hiring new staff to replace them, curtailing equipment purchases, and reducing the use of personal service contracts.

**Medical Assistance Payments**

238. CERTIFIED PUBLIC EXPENDITURE PGM - Funding for the Certified Public Expenditure Program state hold-harmless grants is decreased based on an updated forecast.

239. HEALTHY OPTIONS - Premiums for the Healthy Options managed care program are reduced by 1 percent from calendar year 2008 levels.

240. EQUIPMENT FREEZE - The Department of Social and Health Services will achieve savings by curtailing equipment purchases.

241. HIRING FREEZE - The Department of Social and Health Services will achieve savings by leaving non-essential positions vacant rather than hiring new staff to replace them.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B
242. DRUG REBATE ACCOUNTING ADJUSTMENT - The Department of Social and Health Services predicts increased drug rebate collections.						
243. COVER ALL KIDS OUTREACH - Increased funding provided in the 2007-09 budget for outreach activities is eliminated for the remainder of the biennium.						
244. FIRST STEPS CHILDCARE - The Department of Social and Health Services will eliminate child care during medical appointments for women in the First Steps program.						
245. PROVIDER NETWORK DATABASE - The Department of Social and Health Services (DSHS) will eliminate a database that maintains information on providers in health plan networks, including plans sponsored by DSHS and the Health Care Authority.						
246. MOVE SOME PREGNANT WOMEN TO SCHIP - Savings are achieved by transferring coverage for pregnant women who do not cooperate with the Department's efforts to establish their citizenship status to the undocumented pregnant program, which receives an enhanced match rate of \$2 in federal for every \$1 in state funds using the State Children's Health Insurance Program (SCHIP) federal allotment instead of the standard Medicaid match of \$1 federal for every \$1 in state funds.						
247. PRINTING AND PRINT SERVICE CONTRACT - The Department of Social and Health Services will achieve savings by reducing printing and canceling contracts for printing services.						
248. RESEARCH AND DATA ANALYSIS - The Department of Social and Health Services will reduce funding for the Research and Data Analysis Division (RDA). RDA provides analyses of government-funded social and health services in Washington.						
249. FMAP FOR TRANSPORTATION ADMIN - The Department of Social and Health Services will request reimbursement for contracted administration of transportation services at the standard federal medical assistance percentage (FMAP) instead of the lower administrative FMAP.						
250. GENERAL REDUCTION - The Department of Social and Health Services predicts savings based on the overall FY 2008 program.						
251. CHRONIC CARE MANAGEMENT CONTRACTS - The Medical Assistance Administration will eliminate chronic care management contracts that pay medical professionals to help patients with chronic diseases understand their conditions and live successfully with them.						
252. MEDICAID ASTHMA IN-HOME PILOT - MAA will eliminate a pilot program that provides trained community health workers that visit Medicaid-eligible asthmatic children in their homes. The project includes an evaluation of the impact that such visits have in reducing urgent physician visits, emergency room utilization, and inpatient hospitalization.						
253. SENIOR DENTAL PILOT - MAA will eliminate a pilot program in Southeast Washington and Clark County to improve dental access for senior citizen, which was to include a contract with the University of Washington School of Dentistry to develop training and additional funding from the Washington Dental Services Foundation for local program coordination, outreach, and case management.						
254. FEDERAL STIMULUS PACKAGE - FMAP - This item reflects the projected impact of a federal stimulus package which would increase the state's federal medicaid assistance percentage (FMAP). In a scenario outlined in special analysis brief SA 08-01, Federal Funds Information for States projects that Washington will see \$780 million in increased federal revenues for FMAP-eligible programs. The impact for FY 2009 is \$205 million.						
255. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.						
256. FOSTER CARE HEALTH PILOT - Funding was provided in 2007-09 for a Center for Foster Care Health Services to provide care coordination for 2,000 foster care children, including the development and maintenance of individual health histories. This pilot program will be discontinued.						
257. PHARMACY INITIATIVES - Savings will be achieved through continued emphasis on lowering drug costs by: allowing 90 days						

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

worth of supplies for low-risk drugs; controlling brand costs by tightening Average Wholesale Price reimbursements for brand name drugs; increasing the rate of generic drug usage by 20 percent; finding a single-source provider for hemophilia drugs; reducing coverage for Proton Pump Inhibitors; and implementing other drug purchasing initiatives.

258. DURABLE MEDICAL EQUIPMENT - Funding for durable medical equipment will be aligned to reflect a recent reduction in the Medicare reimbursement rate.

259. PEDIATRIC SERVICES REIMBURSEMENT - Reimbursement for pediatric services was increased by 48 percent for fee-for-service providers in 2007-09 to improve access to care. A 7 percent reduction is taken from the increased rate.

260. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

**Vocational Rehabilitation**

261. ONE-TIME GENERAL FUND-STATE SAVINGS - A one-time utilization of federal grant balances available in the current fiscal year allows a corresponding reduction in General Fund-State funds.

262. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

263. GOVERNOR-DIRECTED FREEZE - The Department of Social and Health Services will achieve savings by leaving non-essential positions vacant rather than hiring new staff to replace them, curtailing equipment purchases, and reducing the use of personal service contracts.

264. GOVERNOR-DIRECTED 1% CUT - The Department of Social and Health Services will achieve the savings through various administrative efficiencies.

**Administration and Supporting Services**

265. EXECUTIVE MANAGEMENT FTES - This item reduces staff levels (2.2 FTEs). Savings are due to vacancies, as well as reductions in expenditures for supplies, printing, training and travel. Also, the amount of funding in the contract with the Washington Mentoring Partnership is reduced by \$20 thousand. (General Fund-State, General Fund-Federal)

266. MANAGEMENT SERVICES FTES - This item reduces staff levels in Management Services (24.8 FTEs). The savings are due to vacancies, as well as reductions in expenditures for supplies, printing, training leases, travel and consulting contracts for IT services. Savings from consulting contracts will not result in any reduction in service or division functionality. (General Fund-State, General Fund-Federal)

267. FINANCIAL SERVICES FTES - This item reduces staff levels in Financial Services (21.7 FTEs). Savings are due to vacancies, retirements and leave without pay. This item also represents reductions in goods and services and travel. (General Fund-State, General Fund-Federal)

268. COUNCIL FOR CHILDREN & FAMILIES - The Council for Children and Families provides leadership for a statewide focus on the prevention of child abuse and neglect, and supports community prevention efforts. This item reduces funding for the Council by 20 percent. This does not eliminate the Council. (General Fund-State)

269. FAMILY POLICY COUNCIL - Funding is reduced for the Family Policy Council by 20 percent. The Council coordinates the efforts of the Community Public Health and Safety Networks. The networks develop long-term comprehensive plans to reduce the rate of certain safety and health problems among at-risk children and youth. This does not eliminate the Family Policy Council. (General Fund-State)

270. GJJAC - Funding is reduced for the Governor's Juvenile Justice Advisory Committee (GJJAC). The GJJAC works to promote partnerships and innovations that improve outcomes for juvenile offenders and their victims, build family and community capacity to prevent delinquency, and provide analysis and expertise to state and local policy makers. This does not eliminate the GJJAC. (General Fund-State)

271. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs. (General Fund-State)

272. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

**Special Commitment Center**

273. MEDICAL CONTRACT SVCS & LEGAL SVCS - Funding is reduced to reflect savings from managing and reducing medical client services and a reduction in expenditures for legal services in FY 2009.

274. CLIENT SVC CONTRACTS - Funding is reduced to reflect savings from eliminating the LATs (Community Housing) contract, Department of Corrections nursing contract, and by reducing a contract with Pierce County Community College.

275. CONTRACT NURSING SVCS - Funding is reduced to reflect savings from decreasing the use of contract nursing services. Staff were hired into permanent positions and now perform services that were completed by contract nurses.

276. RESIDENT WAGES - Funding is reduced to reflect savings from adjusting the base hourly rate for resident wages to a graduated hourly rate tied to residents' treatment plans.

277. VACANT POSITIONS - Funding is reduced to reflect savings from holding one administrative position (1.0 FTE) and two direct services positions (2 FTEs) vacant.

278. RESIDENTIAL REHAB COUNSELORS (RRC) - Funding is reduced to reflect savings from the elimination of RRC 2s (7.0 FTEs) and RRC 3s (3.0 FTEs) (total 10.0 FTEs) positions based on the staffing needs of SCC's residential living units. These positions are eliminated from housing units with lower acuity residents.

279. STAFF TRAINING - Funding is reduced to reflect savings from reducing training programs for internal staff.

**Payments to Other Agencies**

280. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Other Human Services**

**Washington State Health Care Authority**

281. REDUCE HEALTH INSURANCE PARTNERSHIP - The Health Insurance Partnership was directed to begin receiving applications for health insurance starting January 1, 2009, with coverage beginning March 2009. Funding for the new insurance coverage is suspended.

282. TERMINATE BAIAS PROJECT - The Benefits Administration and Insurance Accounting System (BAIAS) project is suspended.

283. REDUCE BASIC HEALTH BENEFITS - Funding for the Basic Health Plan is decreased by reducing new enrollments for the Basic Health Plan 50 percent by filling only half of the slots of people who have disenrolled. This will reduce enrollment from approximately 107,000 enrollees to an estimated enrollment of 97,350 at the end of the 2007-09 biennium.

284. DISCONTINUE EMPLOYER STATUS REPORT - The Employer Status report compiles information regarding which employers have employees on the Basic Health Plan and the number of employees. Funding for the compilation of the Employer Status Report is discontinued.

285. DISCONTINUE QUALITY FORUM - Funding for the Quality Forum, established in Chapter 259, Laws of 2007, Partial Veto (E2SSB 5930) to collect and disseminate research on health care quality data, is eliminated.

286. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

287. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	<b>SWM Amd to ESHB 1694</b>		<b>ESHB 1694 Passed Hse</b>		<b>Difference</b>	
	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>

288. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

289. GOVERNOR-DIRECTED NOVEMBER REDUCT - Savings are realized through administrative efficiencies in the Prescription Drug Program and the Health Technology Assessment Program.

**Human Rights Commission**

290. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

291. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

292. GOVERNOR-DIRECTED FREEZE - Funding is reduced to reflect savings achieved through implementation of a hiring freeze and by curtailing non-essential expenditures.

**Board of Industrial Insurance Appeals**

293. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

294. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**WA State Criminal Justice Training Commission**

295. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Labor and Industries**

296. ADMINISTRATIVE REDUCTIONS - The Department of Labor and Industries will realize savings by holding administrative positions vacant in its Factory Assembled Structures and Contractor Compliance programs.

297. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

298. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Indeterminate Sentence Review Board**

299. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

300. GOVERNOR-DIRECTED FREEZE - Funding is reduced to reflect savings through administrative efficiencies and by curtailing non-essential expenditures.

**Home Care Quality Authority**

301. SAFETY LETTER - Funding used to produce a safety letter for the Workers Compensation Program is eliminated.

302. REDUCE MARKETING - Funding provided for marketing is reduced.

303. REDUCE AGO SERVICES - Funding is reduced for services provided by the Attorney General's Office.

304. EQUIPMENT FREEZE - The Home Care Quality Authority will achieve savings by curtailing equipment purchase.

305. HIRING FREEZE - Savings are achieved by not filling a planned customer service specialist position in the King County.

306. REDUCE FOLLOW-UP ON STUDY - Savings are achieved by reducing follow-up on a Washington State University study on Individual Provider recruitment and retention.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

**Department of Health**

307. STATE WIC CONTRIBUTIONS - The WIC program is funded by \$110 million of federal money and about \$3 million in state contributions. Funds to support certain administrative functions related to the WIC program are reduced, including training for providers, materials for retailers, and travel for compliance monitoring.
308. MAXIMIZATION OF ALL FUNDING SOURCES - Savings are realized by maximizing all HIV client rebates and using other fund sources before using state funds.
309. PROGRAM EFFICIENCIES AND REDUCTIONS - Savings are realized through lower vaccine estimates, the reorganization of work, cancelling or deferring a conference, and new malpractice insurance strategies.
310. RARE BLOOD AND MARROW PROGRAM - Funding from the 2008 supplemental budget to support outreach efforts to diversify the blood and bone marrow supply is eliminated.
311. CORD BLOOD COLLECTION PROJECT - Funding in the 2008 supplemental budget to expand cord blood collection practices in Eastern Washington is eliminated.
312. PRESCRIPTION DRUG MONITORING - Funding for the prescription drug monitoring program established in Chapter 259, Laws of 2007, Partial Veto (E2SSB 5930) is eliminated.
313. HEALTH PROFESSIONS SURVEYS - Funding to conduct surveys of licensed health care professionals to collect more demographic information on the health care workforce as provided in Chapter 236, Laws of 2006 (2SSB 6193) is eliminated.
314. ADVERSE EVENTS REPORTING - Funding to support the web-based electronic system for submitting reports of adverse events and the requirement to have a third-party analysis of the data as established in Chapter 259, Laws of 2007, Partial Veto (E2SSB 5930) is eliminated. Medical facilities are still required to report incidents of adverse events and the Department must compile that information.
315. MEDICAL COLLABORATIVES - Chapter 295, Laws of 2008 (E2SHB 2549) funds 20 primary care practices to participate in a grant program to promote the adoption of best practices in primary care practices. The initiation of the program is delayed.
316. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.
317. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.
318. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.
319. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.
320. GOVERNOR-DIRECTED FREEZE - Savings are realized through administrative reductions such as holding vacancies, and suspending the purchase of equipment, travel, and goods and services.

**Department of Veterans' Affairs**

321. VETERANS HOME EFFICIENCIES - Funding is reduced to reflect savings achieved in the veterans homes from altering menus, curtailing certain services, and pursuing contract discounts and partnerships with the Federal Veterans Administration for medical supplies.
322. ADMINISTRATIVE REDUCTIONS - Funding is reduced to reflect savings from staff reductions and further across-the-board

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

reductions in travel, goods and services. Paper publications will be replaced with electronic versions. The agency has already implemented a four 10-hour per day weekly work schedule at headquarters.

323. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

324. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

325. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

326. GOVERNOR-DIRECTED FREEZE - Funding is reduced to reflect savings from leaving non-essential positions vacant, curtailing equipment purchases and reduced use of personal service contracts.

327. GOVERNOR-DIRECTED 1% CUT - Funding is reduced to reflect savings achieved through various administrative efficiencies.

**Department of Corrections**

328. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

329. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

330. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Services for the Blind**

331. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

332. GOVERNOR-DIRECTED FREEZE - The Department of Services for the Blind will achieve savings by leaving non-essential positions vacant rather than hiring new staff to replace them, curtailing equipment purchases, and reducing use of personal service contracts.

333. GOVERNOR-DIRECTED NOVEMBER REDUCT - The Department of Services for the Blind will spend more federal grant dollars and fewer state funds in FY 2009, eliminate specific business practices that have the least return on investment, combine vocational rehabilitation and community programs into an integrated service delivery model, and reduce staff through attrition.

**Sentencing Guidelines Commission**

334. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

335. GOVERNOR-DIRECTED FREEZE - Funding is reduced to reflect savings that will be achieved through administrative efficiencies and by curtailing non-essential expenditures.

**Employment Security Department**

336. SUSPEND FAMILY LEAVE INSURANCE - The Family Leave Insurance Act, enacted in 2007, requires the Employment Security Department to develop a computer system capable of accepting, processing, and paying benefits by October 1, 2009. Development of this system is suspended.

337. HIRING FREEZE SAVINGS - This amount represents savings accumulated as a result of the Governor's hiring freeze. Savings are in the Administrative Contingency Account.

338. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

339. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

340. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	<b>SWM Amd to ESHB 1694</b>		<b>ESHB 1694 Passed Hse</b>		<b>Difference</b>	
	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>

341. GOVERNOR-DIRECTED 1% CUT - Savings will be achieved through various administrative efficiencies and the fiscal impact from the hiring freeze.

342. GOVERNOR-DIRECTED NOVEMBER REDUCT - Savings will be achieved through various administrative efficiencies and the fiscal impact from the hiring freeze.

**Natural Resources**

**Columbia River Gorge Commission**

343. REDUCED PLANNING - Planning staff is reduced from 3.5 FTEs to 2.5 FTEs; funding is reduced to reflect fewer staff.

344. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Ecology**

345. BALANCE TO AVAILABLE REVENUE - Expenditure authority in a variety of dedicated accounts is reduced to match anticipated revenue collections.

346. DELAY WATERSHED PLANNING GRANTS - Funding is reduced for watershed planning grants. This reduction will extend the timeline for completing grants awarded to local watershed planning groups.

347. LAPSE I-297 DEFENSE EXPENDITURES - The 2007-09 operating budget included one-time funding for legal defense costs associated with an appeal of the federal court decision that struck down Initiative 297, the Cleanup Priority Act. The state has elected not to pursue further appeals of this case, therefore, the expenditure authority for anticipated legal defense costs is not necessary.

348. PUGET SOUND: SHIFT COSTS TO TOXICS - \$556,000 of General Fund-State expenditures for Puget Sound restoration activities are shifted to the State Toxics Control Account as a result of savings and reduced work in State Toxics-funded activities. No increase in State Toxics Control Account expenditure authority is needed to achieve this cost shift.

349. AIR QUALITY PROGRAM FREEZE/SHIFT - General Fund-State expenditures for the Air Quality Program are reduced through a combination of vacancy savings and cost shifts to dedicated accounts with savings.

350. ADMINISTRATIVE REDUCTIONS - Funding is reduced to reflect General Fund-State savings achieved from lower rent and software licensing costs, and reductions in other administrative costs.

351. OIL SPILL PREVENTION FUND SHORTFALL - The Oil Spill Prevention Account is facing a \$2 million shortfall during FY 2009. As part of a multi-pronged strategy to balance the account, expenditure authority is reduced by \$300,000 to reflect anticipated savings. (Oil Spill Prevention Account-State)

352. GENERAL FUND SHIFT TO ST. TOXICS - The Department will shift \$400,000 of state general fund expenditures to the State Toxics Control Account across several appropriate programs including administration. No increase in State Toxics Control Account expenditure authority is needed to achieve this cost shift.

353. PUBLIC PARTICIPATION GRANT SHIFT - The sum of \$180,000 of state general fund expenditures for monitoring state water quality is shifted to the State Toxics Control Account (\$104,000) and the Local Toxics Control Account (\$76,000) as a result of savings achieved and lower than anticipated spending in these accounts. No increase in appropriation authority for either of the toxics accounts is necessary.

354. DECREASE SHORELINE MNGMT GRANTS - Funding for Shoreline Management Planning Grants are projected to be underspent. State general funds are reduced for FY 2009 as a result of lower than anticipated spending by local government grant applicants.

355. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

356. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	<b>SWM Amd to ESHB 1694</b>		<b>ESHB 1694 Passed Hse</b>		<b>Difference</b>	
	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>

357. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

358. GOVERNOR-DIRECTED FREEZE - General Fund-State expenditures for the Water Resources and Solid Waste Programs are reduced through a combination of vacancy savings and cost shifts to dedicated accounts with savings.

359. GOVERNOR-DIRECTED 1% CUT - The Department of Ecology will reduce expenditures in the Environmental Assessment and Shorelands Programs through vacancy savings, associated savings in administrative costs, and savings from a freeze on new contracts and equipment purchases.

**Washington Pollution Liability Insurance Program**

360. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**State Parks and Recreation Commission**

361. REDUCE EQUIPMENT REPLACEMENT - Funding is reduced for vehicles and equipment.

362. PARKS OPERATIONS FROM REVENUE - Approximately 27 percent of State Parks' operating budget is supported with revenue generated through camping and other fees, leases, and concessions that are deposited into the Parks Renewal and Stewardship Account (PRSA). The amount of revenue earned to date, and additional projected revenue for the remainder of the biennium, is higher than the biennial PRSA appropriation. Additional expenditure authority from PRSA is provided in the budget to allow the agency to use the increased revenue to cover the costs of parks operations, and an equal amount of state general funds is reduced.

363. REDUCE ADMINISTRATION AND TRAINING - Funding is reduced for agency administration, which includes executive leadership, commission support, policy development and review, financial services, facilities management, computer and information technology services, personnel services, communications, interagency billings, debt service, and other related administrative services. In addition, funding is reduced for quarterly ranger training and related contracts with the State Patrol and the Department of Natural Resources for firearm practice, dispatching, radio service, uniforms, and other services.

364. REDUCE SUBSIDY FOR FOSTER HOME PASS - Funding is reduced for subsidizing foster home family passes; however, the Department will maintain the current policy of providing foster home family passes.

365. REDUCE PARK FACILITY ASSESSMENTS - Funding is reduced for planned facility assessments to determine the condition and future repair needs of state parks.

366. PARK AIDE DELAY/REDUCTIONS - The Department will delay hiring and will employ fewer seasonal Park Aides during FY 2009. Funding is reduced to reflect these savings.

367. PARKS OPERATIONS - Approximately 27 percent of State Parks' operating budget is supported with revenue generated through camping and other fees, leases, and concessions that are deposited into the Parks Renewal and Stewardship Account (PRSA). The amount of revenue earned to date, and additional projected revenue for the remainder of the biennium, is higher than the biennial PRSA appropriation. Additional expenditure authority is provided to allow the agency to use the increased revenue to cover the costs of parks operations, and to mitigate the need for staff and park operations reductions this biennium. (Parks Renewal and Stewardship Account-State)

368. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

369. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Recreation and Conservation Funding Board**

370. REDUCE COORDINATION EFFORTS - Funding is reduced to reflect one vacant position for the Salmon and Watershed Information Management Team Coordinator. This position coordinated other agency natural resource database management efforts, which will be continued by existing staff at the agency.

371. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	<b>SWM Amd to ESHB 1694</b>		<b>ESHB 1694 Passed Hse</b>		<b>Difference</b>	
	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>

certain agencies for labor relations activities. Funding is reduced to reflect these savings.

**Environmental Hearings Office**

372. GOVERNOR-DIRECTED FREEZE - The Office will achieve savings through expenditure reductions in Attorney General services, travel, and training, and will use Savings Incentive Account funding for equipment purchases.

**State Conservation Commission**

373. REDUCED ADMINISTRATION - As a result of the Governor's hiring freeze, an administrative support position will be left vacant.

374. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Fish and Wildlife**

375. BEAR/WILD HORSE STUDY SAVINGS - Contingent upon the receipt of federal funding, state general funds were provided during the 2007-09 biennium for a grizzly bear study. Federal funds were not provided; therefore, the state funding is removed. In addition, state general funds are reduced to eliminate the remainder of one-time assistance for the development of a Wild Horse Area Management Plan.

376. REDUCE FISH PRODUCTION - Reductions will be made in fish production, and the development of recommendations and season settings. This includes reducing the public meetings that are involved in this process. In addition, vacancy savings are maintained for fish management, hatcheries and fish science.

377. REDUCE ENFORCEMENT - Funding is reduced for the enforcement program, which monitors compliance with the Department's fish, wildlife, and habitat rules and regulations. Examples are Hydraulic Project Approval (HPA) violations, investigations, reports and trials. In addition, vacancy savings are maintained for officers, marine captains and communications officers.

378. REDUCE WILDLIFE MANAGEMENT - Funding is reduced for the propagation and population manipulation of wild stocks, endangered and threatened species, and game species populations for conservation purposes. Funding is also reduced for captive breeding, rearing and translocation activities. In addition, vacancy savings are maintained for biologists and environmental specialists working on land management, carnivore analysis, statistics, wildlife management and technical assistance for the Growth Management Act and watershed stewardship.

379. REDUCE AGENCY ADMINISTRATION - Funding is reduced for agency administration, which includes executive management, administrative support, program budgeting and contracting, program inventory, records management, office support, policy development, and legislative activities. In addition, vacancy savings are maintained for contract management, fiscal and budget staff, revenue, human resources and information technology positions.

380. REDUCE HABITAT MANAGEMENT - Funding is reduced for habitat management, which includes research activities related to the development of scientific understanding of ecological needs, including methods and studies to determine population parameters of species and ecological relationships with habitat.

381. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

382. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

383. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Puget Sound Partnership**

384. ADMINISTRATIVE EFFICIENCIES - The partnership will absorb reductions related to the statewide hiring freeze through administrative efficiencies. Additionally, there will be a reduction in contract support for the Leadership Council.

385. PUBLIC PARTICIPATION GRANT REDUCTION - Funding is reduced for Public Participation Grants which are used for educating the public about Puget Sound restoration.

**Department of Natural Resources**

386. ATTORNEY GENERAL SUPPORT - Workload shifts during the biennium have allowed expenditures for Attorney General charges to be shifted from the state general fund to other dedicated funds.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	<b>SWM Amd to ESHB 1694</b>		<b>ESHB 1694 Passed Hse</b>		<b>Difference</b>	
	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>

387. AIR POLLUTION CONTROL ACCOUNT - Additional available fund balance in the Air Pollution Control Account allows shifting workload costs from the state general fund to this account.

388. DELAY EQUIPMENT REPLACEMENT - The Department will defer the replacement of 50 percent of its older vehicles and fire equipment. Funding is reduced to reflect these savings.

389. FREEZE SAVINGS/1% REDUCTION - The Governor's directive to freeze non-essential hiring and other expenditures is resulting in savings across the Department. For example, hiring to fill new positions in urban forestry and forest health have been delayed. Contracts have been cancelled or scaled back, including work in timber harvest habitat protection studies, forest health, urban forestry and fire prevention. Travel and equipment purchases are being reduced across the agency.

390. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

391. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

392. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Agriculture**

393. PULL BACK NEW OR EXPANDED PRGMS - The Department will reduce expenditures for new and expanded programs. The Farm to School Program created by Chapter 215, Laws of 2008 (2SSB 6483) experienced a delayed start up and \$142,000 of the \$290,000 appropriation will be unspent during FY 2009. The Biofuels Quality Assurance Program is will continue to operate with reduced staffing; the amount appropriated for the program is reduced by \$50,000. Of the \$250,000 appropriated for weed control grants for FY 2009, \$25,000 will be unspent during this period.

394. REDUCE, SUSPEND AND ELIMINATE PRGMS - The Department will reduce spending during FY 2009 for the following activities: the Heart of Washington Program which supports a public awareness campaign to increase consumer demand for Washington food and agricultural products, market promotion and trade barrier grants, targeted assistance to the asparagus and wine industries, agricultural worker training, and a reduction to funding for Chapter 14, Laws of 2008 (ESSB 2815), which directed the Department to coordinate with the Department of Ecology and the Department of Community, Trade, and Economic Development on a carbon offset, or other credit program to reduce carbon emissions related to agricultural activities.

395. SHIFT GF-S TO DEDICATED FUNDS - The Department will use other funds in lieu of GF-S for the Commercial Feed Program and Administrative Services.

396. ONE-TIME DEPARTMENT SAVINGS - The Department will hold vacancies, delay equipment purchases, and manage variances.

397. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.

398. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

399. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

400. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Transportation  
Washington State Patrol**

401. GOVERNOR-DIRECTED FREEZE & REDUCT - The Governor-directed freeze savings and reductions are achieved through

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

holding vacancies, deferring maintenance and equipment purchases, and reducing travel costs. These reductions occur in the Fire Protection Bureau, Forensic Laboratory Services Bureau, Investigative Services Bureau, Management Services Bureau, and Technical Services Bureau.

402. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

403. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

404. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Licensing**

405. GOVERNOR-DIRECTED FREEZE AND CUTS - Funding is reduced to reflect savings achieved through vacancy savings, travel reductions and other administrative reductions to the following operating divisions: Management Support Services, Information Services, Vehicle Services, Driver Services, and Business & Professions.

406. FUND SOURCE SHIFT - A one-time transfer of transportation funds will replace state general funds for various operating expenses.

407. EFFICIENCY SAVINGS - Funding is reduced to reflect efficiency savings within the Business and Professions program by holding unfilled vacancies.

408. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

**Public Schools**

**OSPI & Statewide Programs**

409. GRANT AND CONTRACT REDUCTIONS - The OSPI State Office program budget is adjusted to reflect OSPI's planned reductions to grants and contracts during FY 2009. These reductions are being made in response to the Governor's instructions to agencies in the fall of 2008 to reduce programs and administrative costs where possible. OSPI will reduce grant and contract expenditures associated with a variety of State Office programs, including, but not limited to, alternate route conditional scholarships (\$323,000 reduction), Navigation 101 (\$178,000 reduction), and contracted education studies (\$120,000 reduction). In most cases, the reductions are amounts that were uncommitted at the time of the Governor's instructions.

410. ADMINISTRATIVE REDUCTION - The Office of the Superintendent of Public Instruction (OSPI) state office program budget is adjusted to reflect OSPI's planned administrative reductions for FY 2009. These reductions are being made in response to the Governor's instructions to agencies in the fall of 2008 to reduce programs and administrative costs where possible. OSPI, the State Board for Education, and the Professional Educators Standards Board are reducing agency expenditures through travel and purchase reductions, hiring freeze savings, and reductions in training.

411. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.

412. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Student Achievement Program**

413. MODIFY I-728 ALLOCATION SCHEDULE - Funding in FY 2009 is reduced for the Student Achievement Fund due to a modification in the monthly allocation schedule for payments to districts. In prior years, Student Achievement Fund payments have been allocated on the same school year schedule as general apportionment payments. For the 2008-09 school year, however, the payment schedule is adjusted such that \$8.1 million of the 2008-09 school year payments will be deferred from FY 2009 to FY 2010. School districts will receive these deferred payments in July and August of 2009, which are the last two months of the school budget year. Therefore, there will be no reduction in Student Achievement Fund allocations during the 2008-09 school year.

**Education Reform**

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

414. GRANT AND CONTRACT REDUCTIONS - The Education Reform program budget is adjusted to reflect OSPI's planned reductions to grants and contracts during FY 2009. These reductions are being made in response to the Governor's instructions to agencies in the fall of 2008 to reduce programs and administrative costs where possible. OSPI will reduce grant and contract expenditures associated with a variety of Education Reform programs, including, but not limited to, diagnostic assessments (\$2.77 million reduction), the WASL/assessment system (\$597,000 reduction), math and science standards review (\$301,000 reduction), and Readiness to Learn grants (\$125,000 reduction). In most cases, the reductions are amounts that were uncommitted at the time of the Governor's instructions. (General Fund-State, Education Legacy Trust Account-State)

415. ADMINISTRATIVE REDUCTION - The Education Reform program budget is adjusted to reflect OSPI's planned administrative reductions for FY 2009. These reductions are being made in response to the Governor's instructions to agencies in the fall of 2008 to reduce programs and administrative costs where possible. OSPI is reducing agency expenditures associated with administering a variety of Education Reform programs, including, but not limited to, the evaluation of instructional materials (\$198,000 reduction), the Focused Assistance to Schools program (\$354,000 reduction), the Meals for Kids program (\$200,000 reduction), and the Math Helping Corps program (\$50,000 reduction). These savings are being made through a combination of travel and purchase reductions, hiring freeze savings, and reductions in training. (General Fund-State, Education Legacy Trust Account-State)

416. SEGMENTED MATH - During the 2008 legislative session, the Legislature replaced the 10th grade Washington Assessment of Student Learning (WASL) math test with high school end-of-course examinations covering the subjects of algebra and geometry. Due to this change, funding for the segmented math program, which offered an end-of-course examination approach for some students, is discontinued.

417. BELT TIGHTENING - In the summer and fall of 2008, the Governor directed and/or requested agencies to take a variety of administrative and programmatic actions to achieve savings. Many of these specific actions are, in part, reflected in other items. In addition to these savings, agencies will achieve further savings by reducing staffing costs by imposing a more stringent hiring freeze and implementing additional restrictions on personal service contracts, equipment purchases, out-of-state travel, and training. These additional savings are primarily related to the provisions of ESSB 5460 (administrative cost of state government) which provide further direction to state agencies with respect to reducing administrative costs.

**Higher Education**

**Higher Education Coordinating Board**

418. BUDGET REDUCTION - Funding for the Higher Education Coordinating Board (HEC Board) is reduced. The HEC Board will manage this reduction through efficiencies and savings in the coordination and planning program; there are no reductions to the financial aid and grants program. Of this reduction, \$394,000 will result from vacancy savings, primarily in positions authorized for workload increases and new initiatives such as conditional scholarship administration and the scholarship clearinghouse. Savings from contracted research and professional services account for an additional \$117,000. The remaining \$139,000 in savings will be achieved through reductions in travel, equipment and goods and services purchases.

419. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

420. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**University of Washington**

421. BUDGET REDUCTION - State funding for the University of Washington (UW) is reduced by approximately 4% for the year. The University is expected to minimize the impact of reductions on academic programs, maximize reductions in administrative areas, and to maintain state-supported budgeted enrollment levels established in the 2007-09 biennial budget.

**Washington State University**

422. BUDGET REDUCTION - Funding for Washington State University is reduced by approximately 3% for the year. The University intends to manage the reduction through a slowdown and freeze on hiring for open positions, restrictions on travel, and a reduction in academic courses through the Academic Area Program Prioritization process. The University is expected to minimize the impact of reductions on academic programs, maximize reductions in administrative areas, and to maintain state-supported budgeted enrollment levels established in the 2007-09 biennial budget.

423. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Eastern Washington University**

424. BUDGET REDUCTION - Funding is reduced for Eastern Washington University (EWU) by approximately 5% for the year. Eastern intends to manage the reduction by taking measures to achieve temporary savings, such as salary and benefit savings from holding vacant positions open; limiting travel and development activities; and limiting equipment and supply purchases. If these measures do not result in the full savings, EWU will shift expenditures to institutional reserves to achieve the total state savings. The University is expected to minimize the impact of reductions on academic programs, maximize reductions in administrative areas, and

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	<b>SWM Amd to ESHB 1694</b>		<b>ESHB 1694 Passed Hse</b>		<b>Difference</b>	
	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>	<b>Near GF-S</b>	<b>Tot-B</b>

to maintain state-supported budgeted enrollment levels established in the 2007-09 biennial budget.

425. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Central Washington University**

426. BUDGET REDUCTION - Funding is reduced for Central Washington University (CWU) by approximately 4% for the year. Central will manage reductions by restricting travel and conference participation, placing a hold on planned and ongoing initiatives, and freezing positions. Of the total reduction, freezing positions will generate a little over half of the dollar savings. The University is expected to minimize the impact of reductions on academic programs, maximize reductions in administrative areas, and to maintain state-supported budgeted enrollment levels established in the 2007-09 biennial budget.

427. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**The Evergreen State College**

428. BUDGET REDUCTION - Funding for The Evergreen State College is reduced by approximately 4% for the year. Evergreen intends to manage reductions through measures such as spending down reserves; holding vacant positions open; limiting travel and development activities; and limiting equipment and supply purchases. The College is expected to minimize the impact of reductions on academic programs, maximize reductions in administrative areas, and to maintain state-supported budgeted enrollment levels established in the 2007-09 biennial budget.

429. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Spokane Intercollegiate Research & Technology Inst**

430. BUDGET REDUCTION - Funding for programs and operations at the Spokane Intercollegiate Research and Technology Institute are reduced by approximately 4% for the year.

431. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Western Washington University**

432. BUDGET REDUCTION - Funding is reduced for Western Washington University by approximately 4% for the year. The University intends to manage this reduction by: utilizing \$1 million in institutional reserves (raised through tuition on overenrolled students); temporary savings; and delayed hiring, travel, and development activity. The University is expected to minimize the impact of reductions on academic programs, maximize reductions in administrative areas, and to maintain state-supported budgeted enrollment levels established in the 2007-09 biennial budget.

**Community & Technical College System**

433. BUDGET REDUCTION - Funding for the state Community and Technical Colleges is reduced by approximately 3% for the fiscal year. The colleges intend to manage these reductions primarily through vacancy savings and reducing travel and equipment purchases. In addition, some colleges will lay off staff, beginning with employees not directly serving students. If necessary, the next will next lay off student support staff, such as counselors and advisers, and lastly, faculty. The State Board and the colleges are expected to minimize the impact of reductions on academic programs, maximize reductions in administrative areas, and to maintain state-supported budgeted enrollment levels established in the 2007-09 biennial budget.

434. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Other Education**

**State School for the Blind**

435. ADMINISTRATIVE SAVINGS - Funding is reduced for the Washington State School for the Blind. The school will achieve savings by limiting travel, goods and services and equipment expenditures.

436. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**State School for the Deaf**

437. ADMINISTRATIVE EFFICIENCIES - Funding is reduced for the School for the Deaf by not filling a vacant secretary position,

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

saving \$35,000 for the remainder of FY 2009. In addition, the School will reduce the use of substitutes for positions that do not directly supervise children, such as custodial, cafeteria, and maintenance staff. Contracts for interpreters for staff meetings and other non-student related services are limited; in these instances, interpreting will be done by school staff.

438. SUSPENSION OF LABOR RELATIONS FEE - The Office of Financial Management will temporarily suspend the fee it charges certain agencies for labor relations activities. Funding is reduced to reflect these savings.

439. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Work Force Training & Education Coordinating Board**

440. BUDGET REDUCTION - Funding for the Workforce Training and Education Coordinating Board (WFB) is reduced. The WFB will manage savings through reductions in travel-related expenses, deferral of equipment replacement acquisitions, and curtailment of personal services contracts.

441. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Department of Early Learning**

442. READING ACHIEVEMENT ACCOUNT - Expenditure authority for the Reading Achievement Account is reduced due to the suspension of grants from this program.

443. ADMINISTRATIVE EFFICIENCIES - The Department of Early Learning (DEL) will achieve administrative efficiencies through multiple strategies. The DEL will reduce the number of meetings of the Early Learning Council and evaluate less expensive options for gathering Council advice. The Department has examined usage of central services and identified savings that can be accomplished by changing current practices and usage. Three temporary workers will be released and efficiencies have been identified in the administrative costs to implement collective bargaining provisions. In addition, the DEL will experience savings by holding positions open when vacancies occur and limiting personal service contracts, equipment purchases, and out of state travel.

444. SUSPEND TIERED REIMBURSEMENT - Funding provided for a tiered reimbursement program pilot will not be used. A contract for this item had not been entered into.

445. WA STATE HEAD START STUDY - In the 2008 supplemental budget the Department of Early Learning was directed to contract for a study of the Early Childhood Education and Assistance Program (ECEAP) as it relates to Washington State Head Start. The fund reduction reflects the full cost for this study.

446. SUSPEND QRIS PILOTS - Funding provided to the Department of Early Learning (DEL) to develop a quality rating and improvement system (QRIS) in Washington is reduced. A total of \$5 million dollars was provided in the 2007-09 biennial budget to develop QRIS and to pilot the system in multiple locations. As of November 2008, the Department had expended \$2.2 million dollars on QRIS. DEL will use \$400,000 of the remaining funds to begin testing and implementing QRIS in the pilot sites on a reduced scale in FY 2009. The remaining \$2.4 million dollars is reduced to zero.

447. CAREER AND WAGE LADDER SAVINGS - Funding for the Career and Wage Ladder program that was provided in the 2007-09 biennium is reduced. This savings comes from dollars that had not been contracted out and does not effect existing contracts.

448. CHILD CARE GRANT TO COMM COLLEGES - One-time funding that was provided in the 2007-09 budget to provide child care grants to public community and technical colleges and public universities that provide child care services provided by collectively bargained staff is reduced. This reduction is a result of underspending and does not effect existing contracts.

449. DIS RATE REDUCTIONS - The Department of Information Services (DIS) is reducing the rates agencies pay DIS for certain data processing services. Funding is reduced to reflect these savings.

450. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Washington State Arts Commission**

451. CONTRACT AND GRANT REDUCTIONS - Funding is reduced to reflect savings achieved by elimination of four program evaluation contracts and by reducing grants for various programs.

**2009 Supplemental Omnibus Operating Budget**  
(Dollars in Thousands)

February 11, 2009  
4:58 pm

	SWM Amd to ESHB 1694		ESHB 1694 Passed Hse		Difference	
	Near GF-S	Tot-B	Near GF-S	Tot-B	Near GF-S	Tot-B

452. VACANCY SAVINGS - Funding is reduced to reflect savings from vacancies.

453. ADMINISTRATIVE SAVINGS - Funding is reduced to reflect deferral of membership payment to the National Assembly of State Arts Agencies, and through savings achieved by reducing equipment and supplies expenditures.

454. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Washington State Historical Society**

455. DELAY EXHIBIT INSTALLATION - Funding is reduced to reflect savings achieved by delaying the installation of the exhibit "The West the Railroads Made" at Iron Horse State Park in South Cle Elum.

456. VACANCY SAVINGS - Funding is reduced to reflect savings from vacancies.

457. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Eastern Washington State Historical Society**

458. CLOSE CAMPBELL HOUSE - Funding is reduced to reflect savings achieved by closing the Campbell House facility in Spokane, Washington and by laying off related staff. The Campbell House will continue to be open to school tours and other special occasions.

459. SELF INSURANCE REBATE - Agencies will receive a one-time rebate on self insurance premiums previously paid to the Office of Financial Management. Funding is reduced to reflect these savings.

**Special Appropriations**

**Special Appropriations to the Governor**

460. UNSPENT IMPACT FUNDS - Funding is reduced to reflect savings from unobligated funds. Chapter 176, Laws of 2004 partial veto (House Bill 2400) modified the Special Sex Offender Sentencing Alternative. Funding for local government impacts has been appropriated for the last three years but no claims for funding have been processed.

461. READING ACHIEVEMENT ACCOUNT - Funding for the Reading Achievement Account is reduced due to the suspension of grants from this program.

462. WATER QUALITY CAPITAL ACCT TRANSFER - The Water Quality Capital Account is used to fund water quality projects and activities. Its sole revenue source is an appropriation from the Water Quality Account. The dollar amount of this appropriation is reduced.

463. DFI ADMINISTRATIVE REDUCTIONS - Funding is reduced to reflect Department of Financial Institutions savings by reducing advertising and outreach expenditures for Chapter 3, Laws of 2008 (SB 6272), a financial literacy bill that passed during the 2008