



Proposed 2009-11 Biennial Capital Budget & 2009 Supplemental

Budget Highlights

April 1, 2009

Representative Dunshee, Chair
House Capital Budget Committee

**2009-11 and 2009 Supplemental
House Chair Capital Budget Proposal**

New Appropriations
(Dollars in Thousands)

	Debt Limit Bonds	School Constr/ Skill Center Bonds	Total Funds
2009-11 Biennial Capital Budget			
Total Appropriations	1,773,258	85,034	2,950,946
2009 Supplemental			
Total Appropriations	114,955		-45
Other Supplemental Legislation (HB 1113)			
Total Appropriations	130,000		0
Adjustments			
Bond Capacity Adjustments	-1,038	-1,034	-2,072
Other Adjustments	0		-3,000
Total 2009-11 and 2009 Supplemental Appropriations	2,019,251	84,000	2,956,063

2009-11 CAPITAL BUDGET HIGHLIGHTS

DEBT LIMIT CONSIDERATIONS

Overview of Bond Capacity

Washington State currently has a 7 percent statutory and 9 percent Constitutional debt limit. The state cannot issue bonds for which the debt service on the new bonds, when added to the debt service on existing bonds, would exceed 7 percent of a three-year average of general state revenues under the statutory limitation and 9 percent under the Constitutional limitation.

The House Chair budget proposal assumes passage of House Bill 1454 or the companion Senate Bill 5537. The bills align the 7 percent and 9 percent Constitutional debt limits. The proposal also assumes passage of Senate Bill 5073, which increases the general state revenue on which the debt limit is calculated by eliminating the statutory dedications and abolishing the following near general fund accounts: the Health Services Account, the Violence Reduction and Drug Enforcement Account, the Water Quality Account, and the Public Safety and Education Account (including the Equal Justice Subaccount).

The new capital budget appropriation bond capacity is approximately \$1.8 billion for the 2009-11 biennium and the 2009 supplemental budget, based on the 9 percent debt limit, the elimination of the four near general fund accounts, the current interest rate and revenue assumptions, and other variables. Appropriations made in the supplemental budget allow for a total of approximately \$2 billion bond appropriation capacity.

Revenue Transferred to the Operating Budget (\$780 million)

Several dedicated state accounts traditionally appropriated in the capital budget are transferred to the operating budget, including, but not limited to, lottery revenue used for school construction, Public Works Assistance Account revenue used for local infrastructure projects, and Model Toxics Control Act accounts (State Toxics and Local Toxics) used for environmental cleanup, and a portion of the higher education building fee accounts used for minor works construction projects at the community and technical colleges and the four-year higher education institutions.

Many of the programs traditionally funded with the revenues that were transferred to the operating budget are funded in the capital budget with bonds.

K-12 ASSISTANCE

School Construction Assistance (\$850 million)

K-12 school construction assistance grants are provided from the following: \$585 million from state general obligation bonds, \$68 million in school construction/skills center bonds, and \$177 million from the Common School Construction Account (CSCA). The CSCA receives revenue from a variety of sources, including timber revenue, trust land transfers through the Department of Natural Resources, federal revenue, and investment and interest income. Additional funding totaling \$20 million is provided for Seattle Public Schools, skills center minor works, and skills centers in Wenatchee and northeast King County.

Environmental Health and Safety Repairs (\$22 million)

State general obligation bonds in the amount of \$20 million are provided for a grant program to assist school districts in making facility improvements to meet the state Board of Health's proposed new environmental health and safety rules. An additional \$2 million is provided for the small repairs program to provide school districts with grants of up to \$100,000 for urgent health and safety repairs and renovations.

HIGHER EDUCATION

Higher Education Capital Projects (\$642 billion)

The House Chair budget proposal includes \$496 million in state bonds and \$642 million total funds, including certificates of participation for higher education institution facilities. Of the state bond amount, \$336 million is provided for the community and technical college system and \$160 million for the four-year institutions. Approximately \$303 million is provided specifically for preservation and minor works projects for the higher education facilities.

Major Community and Technical College Projects (\$447 million)

Funding and certificate of participation authorization is provided for a variety of major projects at community and technical colleges throughout the state, including, but not limited to, the following:

- \$28 million for a humanities and classroom building at Green River Community College.
- \$26 million for the wood construction center at Seattle Central Community College.
- \$21 million for a vocational building at Columbia Basin College.
- \$35 million for a business and humanities center at Peninsula College.
- \$29 million for a chemistry and life sciences building at Spokane Falls Community College.
- \$32 million for the Technical Education Building at Spokane Community College.
- \$29 million for the Instructional Resource Center at Bellingham Technical College.
- \$21 million for Cascade Core Phase II at Pierce College Fort Steilacoom.

Major Four-Year Institution Projects (\$260 million)

Funding through bond appropriations and certificates of participation is provided for major four-year institution projects, including, but not limited to, the following:

- \$38 million certificate of participation to renovate Balmer Hall at the University of Washington.
- \$5 million for Tacoma Branch Campus land acquisition for the University of Washington.
- \$18 million in bonds to construct an addition to Hogue Hall at Central Washington University.
- \$6 million in bonds for two Global Animal Health buildings (Animal Diagnostic and Research Biocontainment) at Washington State University.
- \$7.7 million in bonds for design of the Carver Academic Complex at Western Washington University.
- \$4.8 million for the Library/Art Annex renovation at The Evergreen State College.

NATURAL RESOURCES

Habitat Preservation and Outdoor Recreation (\$218 million)

Over \$218 million is provided to improve public access to recreation lands and preserve open space and habitat. Through the Washington Wildlife and Recreation Program (WWRP), \$80 million is provided for habitat, outdoor recreation, riparian protection, and farmland preservation projects. The Trust Land Transfer appropriation of \$95 million is provided to the Department of Natural Resources to purchase and lease timberlands from the school trust and transfer those lands to recreation and habitat status. Through the Aquatic Lands Enhancement Grant Program, \$5 million is provided for tideland acquisition, restoration, and access. The State Parks and Recreation Commission is provided nearly \$38 million in state, federal, and local authority to preserve and improve the state park system.

Puget Sound and Salmon Recovery (\$233 million)

Funding is provided for Puget Sound restoration, clean-up, land acquisition, and enhancements. Grant funding provided through the Recreation and Conservation Office includes \$40 million for Puget Sound land acquisition, restoration, and estuary protection and \$22 million for salmon habitat protection and restoration. Of the WWRP total funding, \$12 million is provided for projects that address Puget Sound and salmon recovery. Over one-fifth of state parks and recreation capital funding is provided for wastewater and stormwater improvements at state parks located on the Puget Sound and Hood Canal. Additionally, \$124 million in funding is provided to the Department of Ecology for water quality protection and spill prevention grants and programs.

GOVERNMENT OPERATIONS

Assistance to Local Governments (\$503 million)

Funding is provided to assist local governments in repairing and developing infrastructure systems. The Community Economic Revitalization Board (CERB) receives \$13 million for loans to local governments to assist with financing publicly-owned development infrastructure improvements to encourage new development and expansion. The Public Works Board is provided \$95 million in bonds in the supplemental budget to continue loans to local governments that are repairing and upgrading infrastructure. Local and community projects receive \$24 million and an appropriation of \$5 million is provided for the development of community schools.

Funding in the amount of \$102 million is provided in state and federal funds through the Department of Health and the Department of Community, Trade, and Economic Development for low-interest rate loans and technical assistance to water systems statewide to protect and improve the state's drinking water facilities and resources (\$38.4 million of the total is provided from the American Recovery and Reinvestment Act of 2009). The Department of Ecology receives \$263 million for Remedial Action Grants to help local governments clean up contaminated sites, using a "worst-first" approach; for sewer systems, stormwater systems, and septic projects through the Centennial Clean Water and the Water Pollution Control Revolving programs; and for Coordinated Prevention Grants for local government waste prevention and solid waste regulatory projects.

Competitive Grant Programs (\$61 million)

Funding is provided for competitive grant programs that assist nonprofit organizations in developing facilities for the arts (Building for the Arts), youth recreation (Youth Recreational Facilities), community services (Building Communities Fund), and historic preservation (Heritage Grants).

Housing (\$110 million)

State funding in the amount of \$110 million is provided for housing assistance to low-income persons. This state funding for housing will complement approximately \$144 million in federal funding provided through the American Recovery and Reinvestment Act of 2009.

Preservation of Assets (\$678 million)

Approximately one-quarter of the budget is appropriated for projects that preserve the state's public assets through renovation, preservation, and minor works projects in most agencies. General government agencies receive appropriations in the amount of \$39 million for preservation projects, and human service agencies are provided \$33 million to protect state assets. Natural resource agencies receive \$37 million for preservation projects. For preservation and renovation of campus facilities, higher education institutions receive \$303 million. K-12 public schools receive \$266 million for school repair and modernization.

Federal Stimulus Funding (\$367 million)

Spending authority for federal stimulus funding from the American Recovery and Reinvestment Act of 2009 (ARRA) is provided for energy efficiency programs, environmental clean-up, habitat restoration, and ecosystem improvements. Through the Department of Community, Trade, and Economic Development, ARRA appropriation authority is provided for multiple programs, including \$61 million for weatherization and \$67 million for energy programs, including the Energy Freedom program expansion created by ESHB 2289. Nearly \$98 million is provided in ARRA funding for environmental clean-up through the Department of Ecology, including \$68.7 million for the Water Pollution Control Revolving Fund Program and \$29 million for rural water and waste disposal. An additional \$38.5 million is added to the Drinking Water Assistance Program. Federal spending authority in the amount of \$60 million is provided through the Recreation and Conservation Office for habitat restoration grants and \$20 million through the Department of Natural Resources for hazardous fuels reduction, forest health, and ecosystem improvements.

2009
Supplemental
Capital Budget
Project List

2007-09 Capital Budget - 2009 Supplemental
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Department of Community, Trade, and Economic Development		
Public Works Trust Fund	95,000	0
Department of Ecology		
Remedial Action Grants	20,000	0
Washington State Historical Society		
Washington Heritage Grants Adjustment	-45	-45
2009 Supplemental Projects Total	114,955	-45

2009-11 Capital Budget Project List

2009-11 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Governmental Operations		
Department of Community, Trade, and Economic Development		
Building Communities Fund Grants	32,340	32,340
Building for the Arts Grants	12,000	12,000
Community Development Block Grants	0	4,200
Community Economic Revitalization Board	6,747	13,000
Community Schools	5,000	5,000
Drinking Water State Revolving Fund Loan Program	0	39,201
Energy Efficiency and Conservation Block Grants	0	15,400
Energy Freedom Program	0	30,000
Housing Assistance, Weatherization, and Affordable Housing	100,000	110,000
Institute of Aerospace Technology and Manufacturing Studies	50	50
Local and Community Projects	21,039	24,039
Renewable Farming	0	45
State Energy Program	0	30,940
Weatherization	0	60,700
Youth Recreational Facilities Grants	7,500	7,500
Total	184,676	384,415
Office of Financial Management		
Graving Dock Settlement	280	280
Oversight of State Facilities	1,532	1,532
Total	1,812	1,812
Department of General Administration		
Emergency Repairs	65	65
Engineering and Architectural Services: Staffing	9,300	9,300
Facility Oversight Program: Staffing	740	740
Legislative Building Improvements	500	500
Minor Works Preservation	1,937	1,937
O'Brien Building Improvements	19,671	19,671
Powerhouse: Improvements and Preservation	1,459	1,459
Pro Arts Building	2,000	2,000
Wheeler Building	6,000	6,000
Total	41,672	41,672
Department of Information Services		
Data Center Location Study	500	500
Washington State Patrol		
Minor Works Projects	435	435

2009-11 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Military Department		
Emergency Repairs	100	200
Minor Works Preservation	1,709	4,778
Minor Works Program	0	679
Total	1,809	5,657
Department of Archaeology and Historic Preservation		
Courthouse Preservation	3,000	3,000
State Convention and Trade Center		
Convention Center Expansion	0	15,000
Minor Works Facility Preservation	0	6,466
Total	0	21,466
Total Governmental Operations	233,904	458,957
Human Services		
Washington State Criminal Justice Training Commission		
Fire Alarm Upgrade/Replacement New Upgrade	369	369
Department of Social and Health Services		
Capital Project Management: Staffing	1,400	1,400
Eastern State Hospital: Westlake Building Renovation	840	840
Emergency Repairs	1,000	1,000
Minor Works Preservation: Facilities Preservation	4,445	4,445
Minor Works Preservation: Health, Safety and Code Requirements	2,650	2,650
Minor Works Preservation: Infrastructure Preservation	1,744	1,744
Special Commitment Center: Utility Replacements	3,490	3,490
Western State Hospital: Roof Replacements	620	620
Total	16,189	16,189
Department of Health		
Drinking Water Assistance Program	0	62,810
Greywater Rule Development	0	100
Total	0	62,910
Department of Veterans' Affairs		
Emergency Repairs	300	300
Minor Works Facilities Preservation	500	500
Total	800	800

2009-11 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Department of Corrections		
Ahtanum View Work Release: Replace HVAC System	2,211	2,211
Emergency Repairs	1,500	1,500
Monroe Corrections Complex: Close Sewer Lagoon	1,162	1,162
Monroe Corrections Complex: Water Line Replacements	1,809	1,809
Statewide Minor Works: Facility Preservation	2,857	2,857
Statewide Minor Works: Health, Safety, Code	2,609	2,609
Statewide Minor Works: Infrastructure Preservation	1,446	1,446
Statewide Minor Works: Programmatic Projects	3,734	3,734
Washington Corrections Center: Regional Infrastructure	900	900
Washington Corrections Center: Transformers and Switches	839	839
Washington Corrections Center for Women: Roof Replacement	1,832	1,832
Washington State Penitentiary: South Close Security Complex	14,276	14,276
Total	35,175	35,175
Total Human Services	52,533	115,443
Natural Resources		
Department of Ecology		
Centennial Clean Water Program	30,000	30,000
Coordinated Prevention Grants	0	20,000
Diesel Emissions Reduction	0	6,500
Kittitas Groundwater Study	700	700
Leaking Underground Tanks	0	3,500
Low-Level Nuclear Waste Disposal Trench Closure	0	9,000
Orphaned and Abandoned Site Cleanup Initiative	0	277
Padilla Bay Reserve Boat Garage	0	265
Protect Coastal Beaches in Southwest Washington	1,700	1,700
Reducing Health Threats from Woodstove Pollution	1,000	1,000
Remedial Action Grant Program	30,000	30,000
Rural Water and Waste Disposal	0	29,000
Safe Soils Remediation Program	4,000	4,000
Skykomish Cleanup and Restoration	2,300	4,350
Stormwater Retrofit and Low-Impact Development Grant Program	3,000	4,609
Sunnyside Valley Irrigation District Water Conservation	2,850	2,850
Water Irrigation Efficiencies	1,000	1,000
Water Pollution Control Revolving Fund Program	0	178,700
Watershed Plan Implementation and Flow Achievement	4,000	4,000
Yakima River Basin Water Storage Feasibility Study	2,000	2,000
Total	82,550	333,451

2009-11 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
State Parks and Recreation Commission		
Admiralty Inlet Heritage Forest Acquisition	0	1,000
Cama Beach State Park Phase 2C Development	3,265	3,265
Clean Vessel Boating Pumpout Grants	0	3,465
Dash Point State Park: Sanitary Sewer Collection System	3,820	3,820
Emergency Repairs	600	600
Facility and Infrastructure Backlog Reduction	1,500	1,500
Federal Grant Authority	0	990
Fort Casey State Park: Park Wide Wastewater Improvement Project	279	279
Fort Worden State Park: Housing Areas Exterior Improvements	746	746
Illahee State Park: Wastewater Treatment Upgrade	1,850	1,850
Kiket Island: Acquisition	0	8,000
Kitsap Memorial State Park: Parkwide Sewer System	177	177
Local Grant Authority	0	990
Minor Works - Preservation	7,663	7,663
Puget Sound Initiative	2,000	2,000
Rocky Reach State Park: Trail Development	168	168
Trail Development	800	800
Twanoh State Park: Storm Water Improvements	250	250
Total	23,118	37,563
Recreation and Conservation Funding Board		
Aquatic Lands Enhancement Account	5,025	5,025
Boating Improvement Grants	0	1,000
Family Forest Fish Passage Program	6,000	6,000
Habitat Restoration Grants	0	60,000
Land and Water Conservation Fund	0	4,000
National Recreational Trails Program	0	4,000
Puget Sound Acquisition and Restoration	33,000	33,000
Puget Sound Estuary and Salmon Restoration Program	5,000	5,000
Salmon Recovery Funding Board Programs	10,000	70,000
Washington Wildlife Recreation Grants	80,000	80,000
Total	139,025	268,025
State Conservation Commission		
Conservation Reserve Enhancement Program	1,000	1,000
Livestock Nutrient Program	2,000	2,000
Practice Incentive Payment Loan Program	0	400
Total	3,000	3,400

2009-11 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Department of Fish and Wildlife		
Grays River Hatchery Intake Replacement Design and Permitting	549	549
Minor Works - Access Areas Preservation	408	408
Minor Works - Dam and Dike	943	943
Minor Works - Emergency Projects	750	750
Minor Works - Facility Preservation	677	677
Minor Works - Fish Passage Barrier Corrections	1,209	1,209
Minor Works - Health Safety and Code Requirements	1,665	1,665
Minor Works - Infrastructure Preservation	1,182	1,182
Minor Works - Programmatic	400	400
Mitigation Projects and Dedicated Funding	0	29,000
Skamania Hatchery Intake Replacement Design and Permit	824	824
Skookumchuck Hatchery Renovation	3,728	3,728
Washougal Hatchery Pond Renovation	1,236	1,236
Total	13,571	42,571
Department of Natural Resources		
Community and Technical College Trust Land Acquisition	0	200
Forest Legacy	0	9,000
Forest Riparian Easement Program	3,000	3,000
Hazardous Fuels Reduction, Forest Health, and Ecosystem Improvements	0	20,000
Land Acquisition Grants	0	6,000
Land Bank	0	25,000
Minor Works - Preservation	201	479
Minor Works - Programmatic	0	285
Natural Areas Facilities Preservation and Access	1,499	1,499
Natural Resources Real Property Replacement	0	50,000
Recreation Capital Renovations	816	816
Right-of-Way Acquisition	0	500
Riparian Open Space Program	500	500
Road Maintenance and Abandonment Projects	1,000	1,000
State Lands Maintenance	0	1,000
Statewide Aquatic Restoration Projects	300	300
Trust Land Transfer	95,000	95,000
Total	102,316	214,579
Department of Agriculture		
Fair Improvements	400	400
Total Natural Resources	363,980	899,989

2009-11 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Higher Education		
University of Washington		
Anderson Hall Renovation	200	200
Computing and Communications Upgrades and Data Center	5,000	5,000
House of Knowledge Longhouse	300	300
Minor Works - Facility Preservation	10,000	30,002
Minor Works - Program: 2009-11	0	5,000
Preventative Facility Maintenance and Building Systems	25,825	25,825
UW Tacoma-Land Acquisition/Soils Remediation	5,000	5,000
Total	46,325	71,327
Washington State University		
Animal Diagnostic and Research Biocontainment	6,200	6,200
Minor Works - Preservation	17,628	27,628
Minor Works Program	0	9,177
Preventative Facility Maintenance and Building Systems	10,115	10,115
University-Wide Infrastructure - Electrical and Lighting Improvements	2,500	2,500
University-Wide Infrastructure - Underground Utilities	2,500	2,500
Total	38,943	58,120
Eastern Washington University		
Biology Chemistry Science Center	400	400
Minor Works - Facility Preservation	3,000	3,000
Minor Works - Health, Safety and Code Compliance	2,500	2,500
Minor Works - Infrastructure Preservation	1,500	1,500
Minor Works - Program	0	3,306
Preventive Maintenance and Building System Repairs	2,217	2,217
Total	9,617	12,923
Central Washington University		
Hogue Hall Renovation and Addition	18,202	18,202
Minor Works - Facility Preservation	2,610	2,610
Minor Works - Health, Safety, and Code Requirements	950	950
Minor Works - Infrastructure Preservation	690	690
Minor Works - Program	0	3,181
Preventative Facility Maintenance and Building System Repairs	2,422	2,422
Science Building	600	600
Total	25,474	28,655

2009-11 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
The Evergreen State College		
Communications Laboratory Building Preservation and Renovation	1,821	1,821
Daniel Evans Library Dining Services	1,000	1,000
Laboratory and Art Annex Building Renovation	4,849	4,849
Minor Works - Health, Safety, and Code Compliance	2,515	2,515
Minor Works - Infrastructure	1,380	1,380
Minor Works Preservation	3,000	4,525
Minor Works - Program	0	1,002
Preventative Facility Maintenance and Building System Repairs	760	760
Total	15,325	17,852
Western Washington University		
Carver Academic Renovation	7,676	7,676
College of Fine and Performing Arts Armory Renovation	250	250
Minor Works - Facilities Preservation	3,911	3,911
Minor Works - Health, Safety, and Code Requirements	2,572	2,572
Minor Works - Infrastructure	1,781	1,781
Minor Works - Program	0	3,112
Network Infrastructure/Switches	4,616	4,616
Preventative Facility Maintenance and Building System Repairs	3,614	3,614
Total	24,420	27,532
Community and Technical College System		
Bates Technical College: West Wing Renovation	1,407	1,407
Bellingham Technical College: Fisheries Program	2,000	2,000
Bellingham Technical College: Instructional Resource Center	29,103	29,103
Centralia Community College: Student Services	250	250
Clover Park Technical College: Hospitality Institute	250	250
Columbia Basin College: Vocational Building	21,204	21,204
Everett Community College: Index Hall Replacement	2,301	2,301
Facility Repairs "A"	18,535	18,535
Grays Harbor College: Science and Math Building	3,583	3,583
Grays Harbor College: Student Services and Instructional Building	372	372
Green River Community College: Humanities and Classroom Building	27,928	27,928
Green River Community College: Science Math and Technology Building	1,700	1,700
Green River Community College: Trades and Industry Building	2,625	2,625
Lower Columbia College: Health and Science Building	2,969	2,969
Lower Columbia College: Myklebust Gymnasium	2,000	2,000
Minor Works - Preservation	0	15,116
Minor Works - Program	0	12,726
North Seattle Community College: Technology Building Renewal	2,976	2,976
Olympic College: College Instruction Center	250	250
Olympic College: Shop Building Renovation	250	250

2009-11 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
Olympic College: Sophia Bremer Child Development Center	2,000	2,000
Peninsula College: Allied Health and Early Childhood Development Center	250	250
Peninsula College: Business and Humanities Center	35,397	35,397
Pierce College Fort Steilacoom: Cascade Core	21,400	21,400
Preventative Facility Maintenance and Building System Repairs	22,802	22,802
Renton Technical College: Automotive Complex Renovation	365	365
Roof Repairs "A"	0	4,598
Seattle Central Community College: Seattle Maritime Academy	2,839	2,839
Seattle Central Community College: Wood Construction Center	25,942	25,942
Site Repairs "A"	0	2,710
Skagit Valley College: Academic and Student Services Building	2,116	2,116
South Puget Sound Community College: Building 22 Renovation	10,002	10,002
South Seattle Community College: Automotive Technology Building	250	250
South Seattle Community College: Cascade Court	250	250
Spokane Community College: Building 7 Renovation	9,748	9,748
Spokane Community College: Technical Education Building	32,335	32,335
Spokane Falls Community College: Chemistry and Life Science Building	29,263	29,263
Spokane Falls Community College: Music Building 15 Renovation	13,806	13,806
Spokane Falls Community College: Photography and Fine Arts	250	250
Tri-Cities STEM School	800	800
Walla Walla Branch Campus of Tri-Tech Skills Center	100	100
Walla Walla Community College William A. Grant Environmental Center	1,750	1,750
Wenatchee Valley College: Music and Arts Center	2,000	2,000
Yakima Valley Community College: College/City Library	2,000	2,000
Yakima Valley Community College: Palmer Martin Building	1,464	1,464
Total	336,832	371,982
Total Higher Education	496,936	588,391
Other Education		
Public Schools		
2009-11 School Construction Assistance Grant Program	653,110	827,000
Apple Awards	250	250
Capital Project Administration	0	3,337
Health and Safety Grant Program	20,000	20,000
North Central Technical Skills Center	4,007	4,007
Northeast King County Skills Center	9,049	9,049
Seattle Public Schools	3,000	3,000
Small Repair Grants	2,000	2,000
Vocational Skills Center Minor Capital Projects	3,694	3,694
Total	695,110	872,337

2009-11 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
State School for the Blind		
Minor Works - Preservation	720	720
New Physical Education Center	100	100
Total	820	820
State School for the Deaf		
Minor Works - Preservation	820	820
Washington State Historical Society		
Minor Works - Preservation	2,250	2,250
Washington Heritage Project Capital Grants	10,000	10,000
Total	12,250	12,250
Eastern Washington State Historical Society		
Minor Works - Facility Preservation	534	534
Minor Works - Health, Safety, and Code Requirements	250	250
Minor Works - Program	298	298
Museum System Repair and Upgrades/Preservation	857	857
Total	1,939	1,939
Total Other Education	710,939	888,166
Statewide Total Appropriated	1,858,292	2,950,946

2009-11 Capital Budget
House Chair Proposal
New Appropriations
(Dollars in Thousands)

NEW PROJECTS	State Bonds	Total
BOND CAPACITY ADJUSTMENTS		
Department of Corrections		
Washington Corrections Center: Health Care Facility	-1,038	-1,038
Public Schools		
Pierce County Skills Center	-1,034	-1,034
Bond Capacity Adjustments Total	-2,072	-2,072
Statewide Bonds Total with Bond Capacity Adjustments	1,860,364	
OTHER ADJUSTMENTS		
Department of Community, Trade, and Economic Development		
Job Development Fund Grants	0	-3,000
Total 2009-11 Appropriations	1,860,364	2,956,018

2009-11 Alternative Finance Projects

2009-11 Capital Budget
Alternative Finance Projects
House Chair Proposal
(Dollars in Thousands)

NEW PROJECTS	Authorization
Department of General Administration	
O'Brien Building Improvements - Reauthorization	17,144
Department of Corrections	
Purchase or Build Work Release/Violator Beds	17,958
Department of Ecology	
Rebuild East Wall of Ecology Headquarters - Reauthorization	11,000
Higher Education	
University of Washington	
Balmer Hall Reconstruction	38,604
Eastern Washington University	
Riverpoint Center Acquisition	5,500
Community and Technical College System	
Walla Walla Community College: William A. Grant Environmental Center	1,000
Lower Columbia College: Myklebust Gymnasium	2,000
Bellingham Technical College: Instructional Resource Center	1,390
Edmonds Community College: Allied Health & Construction Industry	5,000
Spokane Community College: Riverpoint One Acquisition	3,400
Everett Community College: Student Fitness and Health Center	25,000
Wenatchee Valley College: Acquisition of Music and Art Center	2,700
Green River Community College: Kent Station Phase 2	20,000
Total	60,490
Total Higher Education	104,594
Projects Total	150,696

Local Community Project Lists

Building for the Arts
2009-11 Biennium

Project Name	Amount
Admiral Theatre-No Theatre Left Behind	\$140,000
Artspace Everett Lofts	1,000,000
Building a Foundation for Discovery	250,000
Campus Consolidation (Cornish)	375,000
Convert Key Bank To Everett's Plaza Theatre	500,000
Cottage Renovation (Hedgebrook)	20,000
Downstairs at the 5th	800,000
Federal Way Performing Arts Center	325,000
Gateway Center (Lummi)	150,000
James Ctr for the Performing Arts (Sequim)	150,000
Langston Hughes Performing Arts Center	475,000
Legacy Project (Imagine)	200,000
Modular Classrooms for Dance (Gladish)	30,000
Museum Expansion (Maryhill)	1,500,000
New Hands On Children's Museum	1,000,000
Phase II Renovation (Mt. Baker Theatre)	1,000,000
Reconstruction of First Stage, Issaquah	400,000
Seattle Opera Center - Phase I Design	650,000
Stage Two (Whidbey)	450,000
Vashon Arts Center	1,115,000
Visual Arts Education Center (Sno Co.)	1,000,000
Viva Vera Capital Campaign	70,000
WA Hall Acquisition and Rehab	400,000
Total Recommended	\$12,000,000

Youth Recreational Facilities Program
2009-11 Biennium

Project Name	Amount
Allen Place	\$800,000
Auburn Boys & Girls Club	800,000
Central Kitsap Community Campus YMCA	800,000
Coal Creek Family YMCA	800,000
East Pierce County HOPE Center	800,000
Highline YMCA	800,000
Hough Pool Renovation	150,000
Jim Parsley Community Center	800,000
Kitsap Girl Scout Center	205,000
Naval Avenue Boys & Girls Club	80,000
Spokane Central YMCA	800,000
Toutle River Ranch Phase 3	360,000
West Sound Teen Center	305,000
Total Recommended	\$7,500,000

**Building Communities Fund
2009-11 Biennium**

Project Name	Amount
A Home for Opportunity	\$325,000
Building the new Eastside Clinic	1,900,000
Community Center for Sand Point Housing	350,000
Donald G. Topping HOPE Center	1,934,250
Dove House	240,000
Duvall Multi-Service Center	617,985
East Central Community Facilities Expansion Project	231,500
El Centro de la Raza Safety & Systems Improvements	250,031
Emmanuel Family Life Center	400,594
Eritrean Community Center Expansion	300,000
Family Services Center	1,265,000
Ferndale Boys & Girls Club	752,847
Giant Step	520,761
Greenbridge Early Learning Center	1,419,281
High Point Neighborhood Center	2,000,000
Highline YMCA	2,000,000
Milgard Work Opportunity Center	1,850,000
Mt. Baker Planned Parenthood Education and Training Center	881,847
Northeast Community Center Expansion	1,800,000
Pierce County Therapy Center	128,000
Rainier Vista & Rainier Valley Teen Center	3,906,000
Repurposing Daybreak Star	87,500
Riverwalk Point Community Building	79,253
Rotary Support Center for Families	3,500,000
Technology Access Foundation Community Learning Space	1,500,000
The Keller House Services Center	600,000
YMCA/YWCA Central Spokane Facility	3,500,000
Total	\$32,339,849

Local Community Projects
2009-11 Biennium

Project Name	Amount
Airway Heights Water Treatment Plant	\$1,000,000
Bellevue Clinic -- Seattle Children's Hospital	2,000,000
Canada House at WWU	900,000
Carnation Farmers Market	162,000
Clark County Food Distribution Facility	2,000,000
Columbia Basin Ground Water Management Area Hydrologic Model	2,500,000
Columbia Waterfront Access Project	3,100,000
Dawson Place Child Advocacy Center	1,000,000
Federal Way National Little League Field Lighting Project and Monument Entry Sign	177,000
Home Dialysis Center and Professional Workforce Training	250,000
Livingston Baker Fire and Life Safety	750,000
Neighborcare Health Clinic and Rainier Beach Medical Clinic	1,000,000
Petrovitsky Park Upgrade	750,000
Poulsbo Marine Center	500,000
Ready by Five Early Learning Center	1,000,000
Snohomish County Emergency Center	1,000,000
South Tacoma Community Center	1,000,000
Walter Clore Wine and Culinary Center	1,000,000
Zina Linnik Project	950,000
Subtotal -- Bonds	21,039,000
Kirkland Park Place Redevelopment	3,000,000 JDF
Total	\$24,039,000

Heritage Program 2009-11 Biennium

Project Name	Amount
Wenatchee Valley Museum & Cultural Center Rehabilitation	\$150,000
Rehabilitation of the West Point Light Station	300,000
Historic Field House Restoration in Des Moines	420,000
Rehabilitation of Historic Washington Hall	381,000
Percival Landing Renovation in Olympia	567,000
Historic City Hall & Library Rehabilitation in Roslyn	194,000
Spokane County Courthouse Historic Features Restoration	500,000
Historic Chapel Car #5 Restoration in Snoqualmie	125,000
Carnegie Library Museum Restoration Work in Edmonds	48,000
Construction of Museum Collections Storage in Ilwaco	41,000
Rehabilitation of Historic Minkler Mansion for Town Hall	200,000
Rehabilitation of Historic House for Museum in Cheney	87,000
Restoration of Historic Columbia Theatre in Longview	1,000,000
Restoration of Portion of Historic Chinook School	350,000
Restoration of Territorial Courthouse of 1858	167,000
Construction of Portion of Hanford Interpretive Center	147,000
Renovation of Carnegie Library for County Museum Use	883,000
Construction of Canopy for Historic Dynamite Train	50,000
Seismic Retrofitting of the Historic King Street Station	750,000
Converting Carriage House to Visitors' Center	110,000
Rehabilitation of Historic Lincoln School	175,000
Rehabilitation of Historic Pioneer Church in Quincy	195,000
Ezra Meeker Mansion Rehabilitation	100,000
Rehabilitation of Collections Storage in Port Townsend	450,000
Restoration of Historic Church Spire in Puyallup	17,000
Restoration of Morris House and Washington Harbor School	27,000
Permanent Exhibits at Port of Kalama	212,000
Rehabilitation-Foss Waterway Seaport Building in Tacoma	750,000
Rehabilitation of Pioneer State Bank Building	201,000
Restoration of Features of Historic Kirkman House	32,000
Restore Historic Sawmill Near Malo	70,000
Rehabilitate Features of the Stimson-Green Mansion	23,000
Restore National Landmark Lightship #83	335,000
Elevator Modernization in Masonic Temple Building	350,000
Construction of Town Centennial Monument in Wilkeson	10,000
Reconstruction of Eddon Boatyard Ways and Dock	243,000
Historic Vessel Commencement Restoration	86,000
Restoration of Historic Vessel Shenandoah	179,000
Stabilization of Historic Wait's Mill	75,000
Total Recommended	\$10,000,000

Aquatic Lands Enhancement Account (ALEA)

LEAP Capital Document No. 2009-3

2009-11 Biennium

Developed March 9, 2009

Project Name	Project Sponsor	Amount
State Parks	Lk Sammamish State Park: Sunset Beach Renovation 2	\$500,000
Whatcom County Parks & Rec	Lily Point Acq & Development	1,000,000
Ecology Dept of	Dutcher Cove Tidelands Acquisition	500,000
King Co Water & Land Res	Pt Heyer Drift Cell Preservation - Phase I ALEA	600,000
San Juan County Land Bank	Judd Cove Acquisition/Restoration/Development	650,000
Mount Vernon City of	Mount Vernon Riverfront North Trail	436,442
Fish & Wildlife Dept of	Beebe Springs Natural Area Phase 3 Development	500,000
Bainbridge Island Park Dist	Manzanita Bay Park II	838,558
State Parks	Ghost Forest Acquisitions	Alternate
Silverdale Port of	Silverdale Sailboat Storage Float ALEA	Alternate
Key Peninsula Metro Park Dist	Maple Hollow Renovation Phase 1	Alternate
Olympia Parks, Arts & Rec	Percival Landing Restoration	Alternate
Kennewick Port of	Clover Island Improvement Project	Alternate
Castle Rock City of	Riverfront Trail Extension	Alternate
King Co Water & Land Res	North Wind's Weir Intertidal Restoration #1 ALEA	Alternate
Cusick Town of	Cusick Park River Enhancement	Alternate
Island County Planning Dept.	Westside Camano Acquisition (Henry Hollow)	Alternate
Manchester Port of	Manchester Port Shoreline Restoration	Alternate
State Parks	Ike Kinswa ADA Pier and Non-motorized Launch	Alternate
Silverdale Port of	Silverdale Wetlands Acquisition-Beach Restoration	Alternate
Skagit County Public Works	Cockreham Island Land Acquisition	Alternate
Allyn Port of	Allyn Waterfront Park Expansion ALEA	Alternate
Total Recommended		\$5,025,000

Trust Land Transfer
LEAP Capital Document No. 2009-2
2009-11 Biennium
Developed March 24, 2009

Parcel Name	Receiving Agency
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Transfers

Pressentin Creek	Seattle City Light
South Marble 40	Seattle City Light
Columbia Falls	Department of Natural Resources - NAP
Dabob Bay	Department of Natural Resources - NAP / NRCA
Finney Creek	Seattle City Light
Middle Fork Snoqualmie	Department of Natural Resources - NRCA
Lummi Island	Department of Natural Resources - NRCA
Morning Star Remnants	Department of Natural Resources - NRCA
Olivine Ends	Seattle City Light
Rendsland Creek	Mason County / Department of Natural Resources - Aquatics
Woodland Campground	Clark County

Leases

Morning Star Addition	Department of Natural Resources - NRCA
Spud Mountain	Clark County
Stavis	Department of Natural Resources - NRCA
Lake Easton	Washington State Department of Transportation / State Parks
Green River Community College	Green River Community College
Kickerville East	Washington Department of Fish and Wildlife
Trombetta Canyon	Department of Natural Resources - NAP
Newkirk	State Parks
Suncrest	Stevens County
Newell Place	Okanogan County
Ephrata 16	City of Ephrata
Pearrygin	State Parks
Washougal River	Clark County
Eatonville 80's	Pierce County
Key Center	Key Peninsula Metropolitan Park District
Knights Lake	Spokane County
Green River West	King County
Stemilt	Washington Department of Fish and Wildlife
West Paulsbo	Port of Poulsbo
Clinton Watershed	Clinton Water District
Odlin South	San Juan County
Spectacle Lake	Washington Department of Fish and Wildlife
Issaquah Creek	King County

NAP = Natural Areas Preserve

NRCA = Natural Resources Conservation Area

Washington Wildlife and Recreation Program
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2009-11 Biennium
Developed March 20, 2009

RCO #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Local Parks Ranked List of Projects				
08-1669D	Evergreen Park Expansion/Shoreline Rest. 08	Bremerton City of	\$500,000	\$500,000
08-1603D	Outdoor Swimming Pool Renovation	Prosser City of	\$500,000	\$500,000
08-1648D	Pioneer Park Field Lighting	Aberdeen Parks & Rec Dept	\$500,000	\$500,000
08-1337D	South Kitsap Regional Park-Phase 1	Kitsap County Parks and Rec	\$500,000	\$500,000
08-1580D	Doc Hageman Park	Lynnwood City of	\$500,000	\$500,000
08-1609D	Palouse City Park Renovation	Palouse City of	\$12,000	\$12,000
08-1602D	McDonald Park Lighting Project Phase II	Colfax City of	\$39,639	\$39,639
08-1831D	Multi-Purpose Sports Turf Field - Central Park	Issaquah City of	\$500,000	\$500,000
08-1630C	Rocky Hill Park	Liberty Lake City of	\$503,500	\$3,500
08-1091D	Wright Park Spray and Playground	Tacoma MPD	\$500,000	\$500,000
08-1205A	Fallen Leaf Lake Park	Camas City of	\$1,000,000	\$500,000
08-1303D	Kiwanis Park Splash Park and Boardwalk	Mount Vernon Parks & Rec Dept	\$322,000	\$1,000,000
08-1538D	Trustland Trails Parking and Connection	South Whidbey Parks & Rec Dist	\$56,198	\$313,361
08-1596A	Ward Lake Acquisition	Olympia Parks, Arts & Rec	\$750,000	Alternate
08-1290A	Tenino City Park Expansion - WWRP Local Parks	Tenino City of	\$57,500	\$750,000
08-1292A	Ballard Park Acquisition	Seattle Parks & Rec Dept	\$350,000	\$57,500
08-1212A	Agnew Soccer Fields	Clallam Co Parks Dept	\$205,500	\$350,000
08-1299D	Memorial Field Renovation-2008	Skagit County Parks & Rec	\$115,000	\$205,500
08-1094D	Children's Nature Exploration Area	Tacoma MPD	\$350,000	Alternate
08-1390A	Tolle Anderson Park Acquisition	Issaquah City of	\$1,000,000	Alternate
08-1133D	Stadler Ridge Park	Lynnwood City of	\$350,000	\$1,000,000
08-1340D	Vashon Athletic Fields Improvements Ph 2 & 3	Vashon Park District	\$500,000	Alternate
08-1209D	Lighthouse Park Phase 2	Mukilteo City of	\$500,000	Alternate
08-1251D	D. Douglas Community Park Renovation	Vancouver Parks & Rec Dept	\$500,000	Alternate
08-1305D	Camas Field of Dreams Sports Complex: Phase 1	Camas City of	\$500,000	Alternate
08-1149D	Ron Regis Park Phase II	Renton City of	\$500,000	Alternate
08-1374D	Steve Cox Memorial Park, Phase II	King County DNR & Parks	\$500,000	Alternate
08-1455D	Cirque Park Phase 2	University Place City of	\$417,907	Alternate
08-1425D	Badger Mountain Park Water Spray Improvements	Richland Parks & Rec	\$177,893	Alternate
08-1082D	Finch Spray Park	Aberdeen Parks & Rec Dept	\$120,000	Alternate
08-1310D	Perrigo Park Development Phase 2	Redmond City of	\$500,000	Alternate
08-1284D	Jefferson Park Development	Seattle Parks & Rec Dept	\$500,000	Alternate
08-1801D	Paul Powers Park	Port Orchard City of	\$300,000	Alternate
08-1748A	Meydenbauer Bay Waterfront Acquisition	Bellevue City of	\$1,000,000	\$998,500
08-1430D	Claybell Park Improvements	Richland Parks & Rec	\$497,600	Alternate
08-1370D	Yakima Youth Soccer Complex	Yakima Parks & Recreation	\$500,000	Alternate
08-1115A	Garrett Property Acquisition	Washougal City of	\$355,460	Alternate

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RCO #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Local Parks Ranked List of Projects, continued				
08-1382D	Memorial Park Improvements - Phase 1	Carnation City of	\$32,800	Alternate
08-1404D	Hales Pass Renovation	Peninsula Metropolitan Park	\$500,000	Alternate
08-1469A	Cordata Park Acquisition	Bellingham Parks & Rec Dept	\$500,000	Alternate
08-1309D	Phase II - Greenacres Park Development	Spokane Valley City of	\$500,000	Alternate
08-1293A	Knight Forest	Peninsula Metropolitan Park	\$693,800	Alternate
08-1714D	Columbia Park Off Leash Dog Park	Kennewick Parks & Rec Dept	\$500,000	Alternate
08-1089D	SERA Skate Park, Spray and Playground	Tacoma MPD	\$500,000	Alternate
08-1588D	Hamlin Park Renovation	Shoreline City of	\$500,000	Alternate
08-1154A	Sunset Park Acquisition	Clark County Parks Dept	\$540,850	Alternate
08-1880D	West Hill Park Development 3	Kent Parks, Rec & Comm Serv	\$300,000	Alternate
08-1145D	Ashford Community Park, Phase 1	Pierce County Parks & Rec	\$500,000	Alternate
08-1539D	Sunset Crossing Park Development	Airway Heights City of	\$150,000	Alternate
08-1163D	Curtin Creek Community Park	Clark County Parks Dept	\$500,000	Alternate
08-1196D	Northgate Urban Center Park Development Ph 1	Seattle Parks & Rec Dept	\$500,000	Alternate
08-1473D	Beacon Park Phase 1	Montesano City of	\$217,500	Alternate
08-1137A	WRAC Acquisition	Wenatchee City of	\$410,150	Alternate
08-1706D	Naches Trail Preserve	Pierce Co Water Programs Div	\$282,383	Alternate
08-1263D	Volunteer Park Renovation Phase 1	Key Peninsula Metro Park Dist	\$486,750	Alternate
08-1150A	Mackie Park	Vancouver Parks & Rec Dept	\$501,358	Alternate
08-1636C	Paradise Valley Mt. Bike Skill Center	Snohomish County Parks Dept	\$499,500	Alternate
08-1758D	DuPont Skate Park	DuPont City of	\$252,568	Alternate
08-1685D	Hansen Park - Phase III Amenities	Kennewick Parks & Rec Dept	\$500,000	Alternate
08-1647D	Cromwell Park Renovation	Shoreline City of	\$500,000	Alternate
08-1658D	Torguson Park Playground Equipment	North Bend City of	\$32,500	Alternate
08-1159D	Lauren Neighborhood Park	Vancouver Parks & Rec Dept	\$294,904	Alternate
08-1441A	Victor Falls Viewpoint	Pierce County Parks & Rec	\$246,200	Alternate
08-1418D	Shelterbelt Linear Park Trail Improvements	Richland Parks & Rec	\$446,445	Alternate
08-1066D	Mason County Recreation Area Renovation	Mason County	\$400,000	Alternate
08-1162D	Bosco Place Neighborhood Park	Clark County Parks Dept	\$491,587	Alternate
08-1652D	Ponderosa Park Renovation	Cle Elum City of	\$100,000	Alternate
08-1237A	Community Park Acquisition	College Place City of	\$392,868	Alternate
08-1161D	Lakeshore Neighborhood Park	Clark County Parks Dept	\$352,273	Alternate
08-1600D	College Marketplace Ballfields	Poulsbo City of	\$240,114	Alternate
08-1095A	Oak Tree Park Expansion	Tacoma MPD	\$323,500	Alternate
08-1302D	Dayton Skate Park Development	Dayton City of	\$36,728	Alternate
08-1759D	Southridge Sports Fields Park	Kennewick Parks & Rec Dept	\$500,000	Alternate
08-1254A	Southwest County UGA Community Park	Snohomish County Parks Dept	\$1,000,000	Alternate
08-1608D	Torguson Park Climbing Rock	North Bend City of	\$72,000	Alternate
08-1087A	Happy Dell Park Acquisition	Kettle Falls City of	\$92,500	Alternate
			\$30,869,475	\$8,730,000

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RCO #	Project Name	Project Sponsor	Request	Funding Level
WWRP, State Lands Development & Renovation Ranked List of Projects				
08-1165D	Mt. Si NRCA Trail Bridges (Development) 2008	Dept of Natural Resources	\$170,000	\$170,000
08-1052D	Samish Overlook	Dept of Natural Resources	\$325,000	\$325,000
08-1487D	W Fork Satsop River Access Improvements	Dept of Fish & Wildlife	\$324,837	\$324,837
08-1485D	Whatcom ADA Dock Replacement	Dept of Fish & Wildlife	\$324,600	\$324,600
08-1489D	Colockum Access Improvements	Dept of Fish & Wildlife	\$284,358	\$284,358
08-1484D	Teanaway Junction Access Improvements	Dept of Fish & Wildlife	\$324,932	\$26,205
08-1406D	Chehalis River SP NAP Access (Development) 2008	Dept of Natural Resources	\$250,000	Alternate
08-1475D	Lower Monitor Wenatchee River Access Development	Dept of Fish & Wildlife	\$315,811	Alternate
08-1816D	Tim's Pond Public Access	Dept of Fish & Wildlife	\$320,650	Alternate
08-1486D	Shillapoo North Unit Parking Lot Development	Dept of Fish & Wildlife	\$313,900	Alternate
08-1405D	Loomis NRCA Trail Relocation (Development) 2008	Dept of Natural Resources	\$175,000	Alternate
08-1049D	Mailbox Peak Trail Development - Phase 1	Dept of Natural Resources	\$325,000	Alternate
08-1407D	Merrill Lake NRCA (Development) 2008	Dept of Natural Resources	\$143,000	Alternate
			\$3,597,088	\$1,455,000

WWRP, State Parks Ranked List of Projects				
08-1266D	Pearrygin Lake Expansion - Phase 1 Dev	State Parks	\$1,000,000	\$1,000,000
08-1884A	Pearrygin Lake - Hill/Golf Course Acquisition	State Parks	\$2,000,000	\$2,000,000
08-1822A	Statewide Inholdings and Adjacent 2008	State Parks	\$750,000	\$750,000
08-1329A	Kiket Island Acquisition (2008)	State Parks	\$2,500,000	\$2,500,000
08-1363A	Loomis Lake Acquisitions	State Parks	\$2,516,675	\$2,480,000
08-1808A	Seaview Dunes - Doney	State Parks	\$2,000,000	Alternate
08-1277D	Steamboat Rock - Campground Phase 2	State Parks	\$2,906,696	Alternate
08-1216A	Rockport State Park Expansion - Moran/Arthun Acq	State Parks	\$722,200	Alternate
08-1364A	Cape Disappointment Eagle's Nest Acquisition	State Parks	\$2,479,345	Alternate
08-1849D	Kanaskat-Palmer Campground	State Parks	\$2,600,000	Alternate
08-1834A	Deception Pass State Park - Whidbey Market Acq	State Parks	\$681,175	Alternate
			\$20,156,091	\$8,730,000

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RCO #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Trails Ranked List of Projects				
08-1075D	Spruce Railroad Trail Tunnel Restoration	Clallam Co Public Works Dept	\$999,000	\$999,000
08-1332D	Centennial Trail Realignment at Gateway Park	Spokane County Parks & Rec	\$197,974	\$197,974
08-1361D	Willapa Hills Trail - Chehalis to Adna	State Parks	\$300,000	\$300,000
08-1314D	Olympic Discovery Trail - Dry Creek Bridge	Port Angeles City of	\$379,670	\$379,670
08-1773C	Larry Scott Trail Final Phase Project	Jefferson Co Public Works	\$590,830	\$590,830
08-1690D	Interurban Trail - 3rd Ave SW to Stewart Road	Pacific City of	\$267,878	\$267,878
08-1432A	The Ridge Acquisition	Richland Parks & Rec	\$1,300,000	\$1,300,000
08-1635D	Des Moines Creek Trail- Waterfront Connection	Des Moines Parks & Rec Dept	\$579,083	\$579,083
08-1252D	Chelatchie Prairie Rail-with-Trail Phase 1	Clark County Parks Dept	\$951,361	\$951,361
08-1697D	Interurban Trail Edmonds	Edmonds Parks & Recreation	\$577,000	\$254,204
08-1698C	Historic Iron Bridge Renovation	Spokane City of	\$530,000	Alternate
08-1298D	Mount Vernon Riverfront Promenade Trail	Mount Vernon City of	\$1,525,796	Alternate
08-1262C	Sumner Trail #1 Confluence Trail to Bridge Street	Sumner City of	\$349,869	Alternate
08-1774C	Cushman-Scott Pierson Trails Connector	Peninsula Metropolitan Park	\$1,206,247	Alternate
08-1797A	Chambers - Leach Creek Trail	University Place City of	\$70,700	Alternate
08-1369D	Foothills Trail Development	King County DNR & Parks	\$600,000	Alternate
08-1775D	Centennial Trail Phase 1 Stage 3	Snohomish County Parks Dept	\$914,000	Alternate
08-1313C	Sumner Trail #4 - 24th St. Bridge Connection	Sumner City of	\$227,410	Alternate
08-1444D	Foothills Trail - Buckley to So. Prairie Phase 2	Pierce County Parks & Rec	\$1,133,627	Alternate
08-1297D	Sumner Trail #5 White River Trail	Sumner City of	\$463,535	Alternate
08-1676D	E Lk Sammamish Trail-Issaquah Segment	King County of	\$2,000,000	Alternate
08-1110D	E.Lk Sammamish Trail -Redmond Segment	King County of	\$2,000,000	Alternate
08-1566D	Interurban Trail & Trailhead Phase 2	Edgewood City of	\$1,150,555	Alternate
08-1800D	White River Trail Extension	Auburn City of	\$154,000	Alternate
08-1770D	Naches Trail, Phase 1	Yakima County Public Services	\$672,521	Alternate
08-1451D	Johnson Avenue Path	Pullman City of	\$385,275	Alternate
08-1668D	Bremerton Boardwalk Trail 08	Bremerton City of	\$3,000,000	Alternate
08-1764D	Historic Water Ditch Trail	Tacoma City of	\$493,000	Alternate
08-1812D	Clear Creek Meadows Trail Development	Kitsap County Public Works	\$41,868	Alternate
08-1270A	Yakima Levee Trail Acquisition	State Parks	\$198,108	Alternate
08-1086D	Bear/Evans Creek Trail & Greenway at Johnson Park	Redmond City of	\$719,917	Alternate
08-1211A	Bear/Evans Creek Trail & Greenway - Reid Property	Redmond Parks & Rec Dept	\$1,250,000	Alternate
08-1250D	Pearson Park Trail	Vancouver Parks & Rec Dept	\$214,630	Alternate
08-1223D	Sequim Bay - Pedestrian Bridge	State Parks	\$1,185,882	Alternate
08-1767D	Vancouver Lake Trail Extension 2	Clark County Parks Dept	\$848,138	Alternate
08-1762A	Tanner Trail Acquisition	North Bend City of	\$1,997,037	Alternate
			\$29,474,911	\$5,820,000

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RCO #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Water Access Ranked List of Projects				
08-1096A	Wapato Park Miranda Property Acquisition	Tacoma MPD	\$231,663	\$231,663
08-1210D	Chambers Creek North Dock & Pedestrian Overpass	Pierce Co Public Works	\$750,000	\$750,000
08-1084D	Wapato Park Shoreline Access	Tacoma MPD	\$500,000	\$341,250
08-1409A	Devil's Head Acquisition	Pierce County Parks & Rec	\$1,687,500	\$1,687,500
08-1417A	Cowlitz River Acquisition (Eaton)	Longview City of	\$126,872	\$126,872
08-1771D	Lk Samm State Park: Sunset Beach Renovation 1	State Parks	\$998,382	Alternate
08-1235A	Wollochet Bay Estuary Park	Peninsula Metropolitan Park	\$369,350	\$369,350
08-1019D	Eddon Boat Park	Gig Harbor City of	\$602,205	Alternate
08-1587A	Lily Point Acquisition II	Whatcom County Parks & Rec	\$1,000,000	\$858,365
08-1349D	Norwegian Point Park-Phase 1	Kitsap County Parks and Rec	\$490,000	Alternate
08-1144D	Tanner Landing Whitewater Access Park, Phase II	King County DNR & Parks	\$100,000	Alternate
08-1354A	Matinjussi Panther Lake Acquisition	Kent Parks, Rec & Comm Serv	\$1,229,875	Alternate
08-1595D	Percival Landing Rehabilitation	Olympia Parks, Arts & Rec	\$500,000	Alternate
08-1208D	Steamboat Landing Improvements	Washougal City of	\$248,542	Alternate
08-1273A	Eagle Point Land Acquisition	Shelton City of	\$320,000	Alternate
08-1280A	Dutcher Cove Uplands Acquisition	Key Peninsula Metro Park Dist	\$525,000	Alternate
08-1286A	Judd Cove Water Access	San Juan County Land Bank	\$450,000	Alternate
08-1118D	Hathaway Park Drift Boat Launch Replacement	Washougal City of	\$44,932	Alternate
08-1459A	Dryden Dam Water Access	Fish & Wildlife Dept of	\$630,000	Alternate
08-1268D	Pearrygin Lake - Swim Beach Development	State Parks	\$775,055	Alternate
08-1234C	Point Ruston Promenade	Tacoma City of	\$880,000	Alternate
08-1766A	Lake Sammamish Park	Bellevue City of	\$950,000	Alternate
08-1888C	Allyn Waterfront Park Expansion	Allyn Port of	\$299,250	Alternate
08-1224D	Cama Beach - Marine Railway Renovation	State Parks	\$285,728	Alternate
08-1560A	High Lakes (Weyco)	Fish & Wildlife Dept of	\$556,395	Alternate
08-1813D	Manchester Shoreline Access Development	Manchester Port of	\$100,000	Alternate
08-1821D	Silverdale Sailboat Storage Float	Silverdale Port of	\$45,112	Alternate
			\$14,695,861	\$4,365,000

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RCO #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Critical Habitat Ranked List of Projects				
08-1504A	West Branch Little Spokane River Phase II	Fish & Wildlife Dept of	\$6,472,252	\$4,140,000
08-1505A	Methow Watershed Phase 6	Fish & Wildlife Dept of	\$3,500,000	\$3,500,000
08-1502A	Okanogan Similkameen Phase 2	Fish & Wildlife Dept of	\$4,600,000	\$4,000,000
08-1509A	Mid Columbia Shrubsteppe Phase 2	Fish & Wildlife Dept of	\$2,500,000	Alternate
08-1185A	Wanapum NAP 2008	Natural Resources Dept of	\$1,511,685	Alternate
08-1518A	Touchet River and Grasslands 2	Fish & Wildlife Dept of	\$1,477,600	Alternate
08-1501A	Mountain View Phase 1	Fish & Wildlife Dept of	\$3,700,000	Alternate
08-1510A	Klickitat White Oak	Fish & Wildlife Dept of	\$731,950	Alternate
08-1818A	Tarboo Headwaters to Bay	Port Gamble S'Klallam Tribe	\$1,500,000	Alternate
08-1508A	Heart of the Cascades Phase 1	Fish & Wildlife Dept of	\$2,400,000	Alternate
08-1503A	Stemilt Basin Phase 1	Fish & Wildlife Dept of	\$4,800,000	Alternate
08-1261A	Turtleback Mountain	San Juan County Land Bank	\$1,500,000	Alternate
08-1341A	White River Acquisition	King County DNR & Parks	\$585,000	Alternate
08-1398A	Pt Heyer Drift Cell Preservation - Phase 1 WWRP	King Co Water & Land Res	\$800,000	Alternate
08-1681D	Hansen Creek floodplain restoration	Upper Skagit Tribe	\$250,000	Alternate
08-1877A	Duwamish Gardens Estuarine Habitat Acquisition	Tukwila City of	\$245,000	Alternate
			\$36,573,487	\$11,640,000

WWRP, Natural Areas Ranked List of Projects				
08-1180A	Lacamas Prairie Natural Area 2008	Dept of Natural Resources	\$3,540,022	\$3,540,022
08-1186A	Washougal Oaks NAP/NRCA 2008	Dept of Natural Resources	\$1,709,977	\$1,709,977
08-1179A	Ink Blot and Shumocher Creek NAPs 2008	Dept of Natural Resources	\$1,747,200	\$1,747,200
08-1184A	Trout Lake NAP 2008	Dept of Natural Resources	\$1,672,440	\$1,672,440
08-1175A	Bone River and Niawiakum River NAPs 2008	Dept of Natural Resources	\$883,312	\$60,361
08-1826A	Admiralty Inlet Heritage Forest Acquisition	State Parks	\$4,000,000	Alternate
08-1177A	Cypress Island Natural Area 2008	Dept of Natural Resources	\$2,820,825	Alternate
08-1176A	Columbia Hills NAP 2008	Dept of Natural Resources	\$91,927	Alternate
			\$16,465,703	\$8,730,000

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RCO #	Project Name	Project Sponsor	Request	Funding Level
WWRP, State Lands Restoration & Enhancement Ranked List of Projects				
08-1524R	Sinlahekin Ecosystem Restoration - Phase 1	Dept of Fish & Wildlife	\$778,632	\$778,632
08-1535R	South Sound Prairie and Grassland Bald Restoration	Dept of Fish & Wildlife	\$270,380	\$270,380
08-1399R	Elk River NRCA - Phase 2 (Restoration) 2008	Dept of Natural Resources	\$300,000	\$0
08-1400R	Washougal Oaks NAP (Restoration) 2008	Dept of Natural Resources	\$235,000	\$235,000
08-1584R	North Douglas County Shrub-Steppe Restoration	Dept of Fish & Wildlife	\$249,812	\$249,812
08-1536R	John's River Restoration	Dept of Fish & Wildlife	\$250,000	\$250,000
08-1870R	Skagit Bay Riparian Enhancement	Dept of Fish & Wildlife	\$246,460	\$246,460
08-1397R	Chehalis River SP NAP Shoreline (Restoration) 2008	Dept of Natural Resources	\$60,000	\$60,000
08-1530R	Parke Creek Restoration	Dept of Fish & Wildlife	\$129,000	\$129,000
08-1537R	Silverspot Butterfly Enhancement	Dept of Fish & Wildlife	\$40,500	\$40,500
08-1527R	Beebe Springs Phase 3 Columbia River Restoration	Dept of Fish & Wildlife	\$250,000	\$250,000
08-1528R	Colockum Road Abandonment	Dept of Fish & Wildlife	\$90,094	\$90,094
08-1383R	Dabob Bay NAP Restoration Phase 1 (2008)	Dept of Natural Resources	\$330,000	\$310,122
08-1610R	Pogue Mountain Pre-commercial Thin	Dept of Fish & Wildlife	\$328,800	Alternate
08-1392R	Pole Creek Restoration (Hoh River Trust 2008)	Dept of Natural Resources	\$49,872	Alternate
08-1534R	Mt St Helens, Hoffstadt Creek	Dept of Fish & Wildlife	\$185,706	Alternate
08-1846R	Chehalis River Brazilian Elodea Eradication	Dept of Natural Resources	\$207,900	Alternate
08-1402R	Woodard Bay NRCA - Phase 1 (Restoration) 2008	Dept of Natural Resources	\$50,000	Alternate
08-1825R	Desert W.A. Cooperative Wetland Enhancement	Dept of Fish & Wildlife	\$246,200	Alternate
08-1529R	Sunnyside, Morgan Lake Restoration	Dept of Fish & Wildlife	\$147,200	Alternate
08-1533R	Vaux's Swift Chimney Habitat	Dept of Fish & Wildlife	\$221,740	Alternate
			\$4,667,296	\$2,910,000

WWRP, Urban Wildlife Ranked List of Projects				
08-1334A	Antoine Peak Acquisition Phase 2	Spokane County Parks & Rec	\$1,674,450	\$1,674,450
08-1182A	Stavis NRCA / Kitsap Forest NAP 2008	Natural Resources Dept of	\$1,586,025	\$1,586,025
08-1187A	Woodard Bay NRCA 2008	Natural Resources Dept of	\$1,036,455	\$741,975
08-1335A	Antoine Peak Acquisition Phase 3	Spokane County Parks & Rec	\$1,884,850	\$1,015,330
08-1787A	Grand Ridge - Canyon Creek Acquisition	King County of	\$510,000	Alternate
08-1247A	Mud Lake/Lewis River	Clark County of	\$536,140	Alternate
08-1512A	Lynch Cove Estuary	Fish & Wildlife Dept of	\$1,406,265	\$802,220
08-1181A	West Tiger Mt., Mount Si, and Rattlesnake Mt.	Natural Resources Dept of	\$3,573,307	Alternate
08-1366D	Audubon Birdloop, Phase II	King County DNR & Parks	\$74,522	Alternate
08-1591D	NW Stream Center Boardwalk Interpretive Trail	Snohomish County Parks Dept	\$220,750	Alternate
08-1511A	John's Creek Prairie and Estuary	Fish & Wildlife Dept of	\$2,764,200	Alternate
08-1423A	Judd Ck Watershed / Paradise Valley Preservation	King County DNR & Parks	\$578,550	Alternate
08-1478A	Quimper Wildlife Corridor	Port Townsend City of	\$500,000	Alternate
08-1429A	North Kitsap Heritage Park-Phase 2	Kitsap County Parks and Rec	\$1,000,000	Alternate
08-1061D	Oakland Bay County Park Development	Mason County	\$353,000	Alternate
			\$17,698,514	\$5,820,000

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WWRP, Farmland Preservation Ranked List of Projects				
08-1804A	Smith Farm	Skagit County of	\$319,455	\$319,455
08-1238A	Nelson Ranch Farmland	Okanogan County of	\$616,050	\$616,050
08-1860A	Ebey's Reserve Farmland - Engle II	Island County of	\$672,500	\$672,500
08-1638A	Whatcom PDR 2008	Whatcom County of	\$379,750	\$379,750
08-1362A	Black River Ranch	Thurston County Parks & Rec	\$1,096,580	\$1,096,580
08-1153A	Finnriver Farm	Jefferson County of	\$207,500	\$207,500
08-1373A	Lower Methow Farmland	Okanogan County of	\$395,908	\$395,908
08-1324A	Wade Road Farm	Kittitas County of	\$175,500	\$175,500
08-1323A	Triple Creek Ranch 2008	Kittitas County of	\$650,425	\$650,425
08-1111A	Peoples Ranch 2nd Acquisition	Snohomish County of	\$343,210	\$343,210
08-1288A	Finn Hall Farm	Clallam County of	\$868,075	\$868,075
08-1214C	Brown Dairy	Jefferson County of	\$395,290	\$395,290
08-1281A	Lopez Island Farmland	San Juan County Land Bank	\$300,000	\$300,000
08-1289A	West Farm	Pierce County of	\$273,000	\$273,000
			\$6,693,243	\$6,693,243

WWRP, Riparian Protection Ranked List of Projects				
08-1627A	Kiket Island Riparian Acquisition	State Parks	\$2,000,000	\$2,000,000
08-1330A	Harstine Island - Scott Acquisition	State Parks	\$2,550,250	\$2,550,250
08-1241A	Green River Acquisition	King County DNR & Parks	\$875,000	\$875,000
08-1356A	Dosewallips State Park Riparian Acquisition	State Parks	\$636,200	\$636,200
08-1188A	Woodard Bay NRCA Riparian 2008	Natural Resources Dept of	\$1,295,700	\$1,295,700
08-1157A	Chehalis River Surge Plain NAP Riparian 2008	Natural Resources Dept of	\$719,670	\$719,670
08-1520A	Black River Conservation Initiative - Riparian	Fish & Wildlife Dept of	\$920,180	\$920,180
08-1124A	Minter Creek Phase 1	Key Peninsula Metro Park Dist	\$120,000	\$120,000
08-1848C	Squak Valley Park Creekside Restoration	Issaquah City of	\$450,000	\$450,000
08-1183A	Stavis NRCA / Kitsap Forest NAP Riparian 2008	Natural Resources Dept of	\$3,423,052	\$3,043,000
08-1178A	Dabob Bay Natural Area Riparian	Natural Resources Dept of	\$2,900,415	Alternate
08-1689A	Goldsbrough Creek Acquisition	Mason County	\$275,000	Alternate
08-1513A	McLoughlin Falls	Fish & Wildlife Dept of	\$1,821,050	Alternate
08-1225A	Big Gulch Estuary	Mukilteo City of	\$258,575	Alternate
08-1514A	Mesa Lake	Fish & Wildlife Dept of	\$1,000,900	Alternate
08-1517A	Colville River Valley Riparian	Fish & Wildlife Dept of	\$891,447	Alternate
08-1905A	Glen Cove Riparian Area	State Parks	\$456,225	Alternate
08-1232A	Hoko River State Park - Warnock Acquisition	State Parks	\$644,516	Alternate
08-1803A	Livingston Bay Riparian & Nearshore Acquisition	Island County of	\$1,009,100	Alternate
08-1718A	Carpenter Riparian Corridor	Kitsap County Parks and Rec	\$307,550	Alternate

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WWRP, Riparian Protection Ranked List of Projects, continued				
08-1108A	Beaverton Marsh Riparian Acquisition	San Juan County Land Bank	\$1,500,000	Alternate
08-1519A	Solduc Riparian	Fish & Wildlife Dept of	\$1,064,300	Alternate
08-1315A	McSorley Creek Wetland Acquisition	Kent City of	\$450,268	Alternate
08-1516A	Klickitat Steppe, Columbia Hills Phase 2	Fish & Wildlife Dept of	\$703,185	Alternate
08-1619A	Lake Stickney Riparian Protection/Acquisition	Snohomish County Parks Dept	\$1,153,900	Alternate
08-1515A	Lyre River	Fish & Wildlife Dept of	\$2,696,904	Alternate
08-2074A	Latah Creek Riparian Preservation	Spokane City of	\$45,900	Alternate
08-2073A	Johnson Creek Restoration	Skagit County Public Works	\$31,500	Alternate
08-1622A	Sandy Creek Restoration	Skagit County Public Works	\$35,438	Alternate
08-1650A	Lake Serene Riparian Protection/Acquisition	Snohomish County Parks Dept	\$1,270,750	Alternate
08-1207C	Doan Creek Restoration Phase 3	Walla Walla Co Cons Dist	\$51,250	Alternate
08-1632C	Red Creek Easement and Restoration	Skagit County Public Works	\$54,600	Alternate
			31,612,825	12,610,000
			Total Project	77,503,243
			Admin	2,400,000
			Unused	
			Farmland	96,757
			Total	80,000,000

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