

Near General Fund - State

(Dollars in Thousands)

	SWM Amd to ESHB 1694	ESHB 1694 Passed Hse	Difference
<i>Additional Federal Resources</i>			
Items In Agreement	-338,190	-338,190	0
Additional Federal Resources Total	-338,190	-338,190	0
<i>K-12 Education</i>			
Items In Agreement	-16,863	-16,863	0
K-12 Education Total	-16,863	-16,863	0
<i>Higher Education</i>			
Items In Agreement	-68,424	-68,424	0
Higher Education Total	-68,424	-68,424	0
<i>Health Care</i>			
Items In Agreement	-41,207	-41,207	0
Health Care Total	-41,207	-41,207	0
<i>Long Term Care, DD, and Mental Health</i>			
Residential Rate Reduction	0	-792	792
RSN Medicaid Rate Reduction	0	-1,549	1,549
RSN Non Med Rate Reduction	-3,246	-6,917	3,671
Items In Agreement	-14,894	-14,894	0
Long Term Care, DD, and Mental Health Total	-18,140	-24,152	6,012
<i>Corrections and Other Criminal Justice</i>			
Evidence Based Enhancement - JCA	-119	-767	648
Reduce County Contracts	-823	-1,100	277
Items In Agreement	-2,902	-2,902	0
Corrections and Other Criminal Justice Total	-3,844	-4,769	925
<i>Other Human Services</i>			
UW FAS Evaluation Training	0	-177	177
Crisis Residential Center Beds	-559	-1,200	641
Items In Agreement	-63,633	-63,633	0
Other Human Services Total	-64,192	-65,010	818
<i>Natural Resources</i>			
Items In Agreement	-14,285	-14,285	0
Natural Resources Total	-14,285	-14,285	0
<i>Maintenance Level</i>			
Items In Agreement	-6,109	-6,109	0

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Maintenance Level Total	-6,109	-6,109	0
<i>All Other</i>			
Belt Tightening	-6,673	0	-6,673
Items In Agreement	-56,747	-56,747	0
All Other Total	-63,420	-56,747	-6,673
Grand Total	-634,674	-635,756	1,082