

LEAP Transportation Document 2009-B-2009-2011 Regional Mobility Grant Program
As developed March 23, 2009

Project Name	Agency	Financial Partners	Total Project Cost	Total Regional Mobility Grant Request	2009-2011 Regional Mobility Grant Request	2011-2013 Regional Mobility Grant Request	% of Project funded by Grant	Project Type
Sound Transit Express Bus Expansion - Snohomish to King County	Sound Transit		\$10,186,000	\$5,000,000	\$5,000,000	\$0	49%	Equip/Ops
I-90 Two-Way Transit & HOV Operations (Stage 2)	Sound Transit	WSDOT	\$39,000,000	\$8,000,000	\$1,570,638	\$6,429,362	21%	Const
Swift Bus Rapid Transit Operations	Community Transit	Everett Transit	\$20,822,900	\$5,000,000	\$2,500,000	\$2,500,000	24%	Ops
Double Decker Buses	Community Transit		\$19,204,000	\$2,880,000	\$2,880,000	\$0	15%	Equip
Lakewood-Tacoma Commuter Rail (D to M Street New Track and Signal)	Sound Transit	WSDOT, BNSF	\$151,000,000	\$8,000,000	\$8,000,000	\$0	5%	Const
Aurora Avenue N, N 185th ST to N 192nd ST Business Access and Transit Lanes	City of Shoreline	WSDOT, Transportation Improvement Board (TIB), King County Metro	\$9,221,000	\$1,000,000	\$1,000,000	\$0	11%	Const
Salmon Creek Interchange Park-and-Ride and Traffic Signal Coordination	Clark County	Federal SAFETEA-LU, WSDOT	\$8,700,000	\$3,400,000	\$2,900,000	\$500,000	39%	Const
Hawks Prairie P&R Lot	Intercity Transit		\$8,207,095	\$6,565,676	\$3,038,784	\$3,526,892	80%	Const
South Mount Vernon Park and Ride	Skagit Transit Systems	State of Washington	\$5,253,000	\$750,000	\$750,000	\$0	14%	Const
SR-7 Pacific Avenue Express Service	Pierce Transit	Federal Transit Administration (FTA) Congestion Mitigation and Air Quality (CMAQ)	\$1,741,433	\$1,390,816	\$1,390,816	\$0	80%	Ops
Pacific Avenue Corridor Transit Signal Priority (TSP) Improvements	Pierce Transit	FTA CMAQ	\$4,359,650	\$1,803,650	\$1,803,650	\$0	41%	Const/Equip
I-5 Express Commuter Service Augmentation (continuation)	C-Tran		\$784,996	\$578,496	\$578,496	\$0	74%	Ops
Evergreen Swift Stations and TSP	Everett Transit	City of Everett, Community Transit	\$4,537,000	\$3,630,000	\$3,630,000	\$0	80%	Const/Equip
Pacific Highway South HOV Lanes Phase IV (South 312th Street to Dash Point Road)	City of Federal Way	TIB, Federal Highway Administration (FHWA) Surface Transportation Program (STP)	\$21,280,000	\$1,300,000	\$1,300,000	\$0	6%	Const
The Everett Connector	Island Transit	Skagit Transit	\$2,030,000	\$1,624,000	\$1,624,000	\$0	80%	Ops
Central Eastside Transit Service Improvement	King County Metro		\$5,216,484	\$4,173,187	\$2,033,616	\$2,139,571	80%	Ops
			Total		\$40,000,000			

Recommended Contingency List

Southeast King County Connectors	King County Metro		\$8,879,608	\$7,103,686	\$3,678,232	\$3,425,454	80%	Const/Ops
Rainier/Jackson Transit Priority Corridor Improvements	City of Seattle		\$12,300,000	\$4,000,000	\$4,000,000	\$0	33%	Const/ Equip/ Ops
Route 120 Transit Enhancement for Delridge Way/Ambaum Boulevard Corridor	King County Metro		\$6,780,000	\$5,925,000	\$3,490,800	\$2,434,200	87%	Const/ Equip/ Ops
SR 522 West City Limits to NE 180th Stage 2A (91st Ave NE to West of 96th Ave NE)	City of Bothell	TIB, FHWA STP	\$6,000,000	\$2,100,000	\$2,100,000	\$0	35%	Const