

2010 Supplemental Omnibus Operating Budget
Health Insurance Increase
LEAP Document GLBO - 2010
February 14, 2010
(Dollars in Thousands)

		FY2011
House of Representatives	General Fund-State (001-1)	124
Senate	General Fund-State (001-1)	79
Jt Leg Audit & Review Committee	General Fund-State (001-1)	8
LEAP Committee	General Fund-State (001-1)	3
Office of the State Actuary	Dept of Retirement Systems Expense-State (600-1)	5
Joint Legislative Systems Comm	General Fund-State (001-1)	16
Statute Law Committee	General Fund-State (001-1)	14
Supreme Court	General Fund-State (001-1)	22
State Law Library	General Fund-State (001-1)	5
Court of Appeals	General Fund-State (001-1)	49
Commission on Judicial Conduct	General Fund-State (001-1)	2
Administrative Office of the Courts	General Fund-State (001-1)	105
	Judicial Information Systems Acct-State (543-1)	16
Office of Public Defense	General Fund-State (001-1)	6
Office of the Governor	General Fund-State (001-1)	17
Office of the Lieutenant Governor	General Fund-State (001-1)	3
Public Disclosure Commission	General Fund-State (001-1)	8
Office of the Secretary of State	General Fund-State (001-1)	73
	General Fund-Federal (001-2)	5
	Archives & Records Management Acct-State (006-1)	8
	Secretary of State's Revolving Acct-Nonappropriated (407-6)	6
	Department of Personnel Service-State (415-1)	2
	Local Government Archives Account-State (441-1)	8
	Imaging Account-Nonappropriated (470-6)	13
	Election Account-Federal (549-2)	2
Governor's Office of Indian Affairs	General Fund-State (001-1)	2
Office of the State Treasurer	State Treasurer's Service Account-State (404-1)	24
Office of the State Auditor	General Fund-State (001-1)	3
	Municipal Revolving Account-Nonappropriated (413-6)	86
	St Auditing Services Revolving Acct-State (483-1)	35
	Performance Audits of Govt Acct-Nonappropriated (553-6)	14
Office of the Attorney General	General Fund-State (001-1)	30
	Manufactured/Mobile Home Dispute-Nonappropriated (12F-6)	2
	New Motor Vehicle Arbitration Acct-State (154-1)	2
	Legal Services Revolving Account-State (405-1)	407
	Anti-Trust Revolving Account-Nonappropriated (424-6)	3
Caseload Forecast Council	General Fund-State (001-1)	2
Dept of Financial Institutions	Financial Services Regulation Acct-Nonappropriated (300-6)	67
Dept Community, Trade, Econ Dev	General Fund-State (001-1)	59
	General Fund-Federal (001-2)	22
	General Fund-Private/Local (001-7)	3
	Public Works Assistance Account-State (058-1)	6
	Building Code Council Account-State (084-1)	2

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	Home Security Fund Account-State (10B-1)	5
	Low-Income Weatherization Assist-State (150-1)	2
	Community/Economic Development Fee-State (263-1)	2
	Washington Housing Trust Account-State (532-1)	11
	Public Facility Const Loan Revolv-State (887-1)	2
Economic & Revenue Forecast Council	General Fund-State (001-1)	2
Office of Financial Management	General Fund-State (001-1)	68
	General Fund-Federal (001-2)	2
	Data Processing Revolving Account-Nonappropriated (419-6)	30
	OFM Labor Relations Service Acct-Nonappropriated (436-6)	6
	Risk Management Administration Acct-Nonappropriated (546-6)	8
WA State Health Care Authority	General Fund-State (001-1)	54
	General Fund-Federal (001-2)	6
	St Health Care Authority Admin Acct-State (418-1)	51
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	52
Department of Personnel	Department of Personnel Service-State (415-1)	48
	Data Processing Revolving Account-Nonappropriated (419-6)	27
State Lottery Commission	Lottery Administrative Account-State (578-1)	44
Washington State Gambling Comm	Gambling Revolving Account-Nonappropriated (884-6)	57
Human Rights Commission	General Fund-State (001-1)	10
	General Fund-Federal (001-2)	5
Department of Retirement Systems	Dept of Retirement Systems Expense-State (600-1)	79
	Deferred Compensation Admin Account-Nonappropriated (888-6)	6
State Investment Board	State Investment Board Expense Acct-State (031-1)	24
Public Printer	Printing Plant Revolving Account-Nonappropriated (420-6)	41
Department of Revenue	General Fund-State (001-1)	334
	Timber Tax Distribution Account-State (02W-1)	10
	Unclaimed Personal Property Account-Nonappropriated (196-6)	10
Board of Tax Appeals	General Fund-State (001-1)	5
Minority & Women's Business Enterp	OMWBE Enterprises Account-State (453-1)	5
Dept of General Administration	State Vehicle Parking Account-Nonappropriated (045-6)	2
	General Admin Services Account-State (422-1)	70
	General Admin Services Account-Nonappropriated (422-6)	124
Department of Information Services	Data Processing Revolving Account-State (419-1)	6
	Data Processing Revolving Account-Nonappropriated (419-6)	149
Office of Insurance Commissioner	General Fund-Federal (001-2)	2
	Insurance Commissioner's Regulatory-State (138-1)	71
State Board of Accountancy	Certified Public Accountants' Acct-State (02J-1)	3
Washington Horse Racing Commission	Horse Racing Commission Account-State (169-1)	8
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	25
	Medical Aid Account-State (609-1)	25
WA State Liquor Control Board	Liquor Revolving Account-State (501-1)	343
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	43

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	Pipeline Safety-State (297-1)	3
	Pipeline Safety-Federal (297-2)	2
Board for Volunteer Firefighters	Vol Firefight/Resv Officer Admin-State (204-1)	2
Washington State Patrol	General Fund-State (001-1)	143
	General Fund-Federal (001-2)	8
	General Fund-Private/Local (001-7)	2
	Death Investigations Account-State (02K-1)	6
	Enhanced 911 Account-State (03F-1)	5
	County Criminal Justice Assistance-State (03L-1)	8
	Municipal Criminal Justice Assist-State (03M-1)	3
	Fire Service Training Account-State (086-1)	5
	State Toxics Control Account-State (173-1)	2
	Fire Protection Contractor License-Nonappropriated (210-6)	3
	Fingerprint Identification Account-State (225-1)	14
Criminal Justice Training Comm	General Fund-State (001-1)	13
Department of Labor and Industries	General Fund-State (001-1)	44
	Asbestos Account-State (03B-1)	2
	Electrical License Account-State (095-1)	68
	Worker/Community Right to Know Acct-State (163-1)	3
	Public Works Administration Acct-State (234-1)	6
	Accident Account-State (608-1)	402
	Medical Aid Account-State (609-1)	383
	Plumbing Certificate Account-State (885-1)	3
	Pressure Systems Safety Account-State (892-1)	6
Department of Licensing	General Fund-State (001-1)	3
	Architects' License Account-State (003-1)	2
	Professional Engineers' Account-State (024-1)	8
	Real Estate Commission Account-State (026-1)	16
	Master License Account-State (03N-1)	25
	Uniform Commercial Code Account-State (04E-1)	5
	Real Estate Appraiser Comm Acct-State (06G-1)	3
	Business & Professions Account-State (06L-1)	24
	Funeral Directors & Embalmers Acct-State (227-1)	2
	Geologists' Account-Nonappropriated (298-6)	2
Military Department	General Fund-State (001-1)	40
	General Fund-Federal (001-2)	59
	Enhanced 911 Account-State (03F-1)	3
	Disaster Response Account-State (05H-1)	8
Indeterminate Sentence Review Board	General Fund-State (001-1)	6
Public Employment Relations Comm	General Fund-State (001-1)	10
	Department of Personnel Service-State (415-1)	5
Dept of Social and Health Services	General Fund-State (001-1)	4,218
	General Fund-Federal (001-2)	2,059

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	General Fund-Private/Local (001-7)	2
	Juvenile Acctbl Incentive Acct-Federal (283-2)	2
Home Care Quality Authority	General Fund-State (001-1)	2
Department of Health	General Fund-State (001-1)	129
	General Fund-Federal (001-2)	154
	General Fund-Private/Local (001-7)	71
	Hospital Commission Account-State (002-1)	2
	Health Professions Account-State (02G-1)	105
	Safe Drinking Water Account-State (03R-1)	5
	Drinking Water Assistance Account-Federal (04R-2)	21
	Waterworks Operator Certification-State (04W-1)	2
	State Toxics Control Account-State (173-1)	5
	Medical Test Site Licensure Account-State (202-1)	2
	Tobacco Prevention and Control Acct-State (828-1)	5
Department of Veterans' Affairs	General Fund-State (001-1)	48
	General Fund-Federal (001-2)	86
	General Fund-Private/Local (001-7)	67
	Veterans Stewardship Account-Nonappropriated (08V-6)	2
	Veteran Estate Management Account-Private/Local (11V-7)	2
Department of Corrections	General Fund-State (001-1)	3,032
	Cost of Supervision Account-Nonappropriated (206-6)	2
Dept of Services for the Blind	General Fund-State (001-1)	6
	General Fund-Federal (001-2)	19
	Business Enterprises Revolving Acct-Nonappropriated (02H-6)	2
Sentencing Guidelines Commission	General Fund-State (001-1)	3
LEOFF 2 Retirement Board	LEOFF Plan 2 Account-Nonappropriated (548-6)	2
Higher Education Coordinating Board	General Fund-State (001-1)	24
	General Fund-Federal (001-2)	4
	Adv College Tuition Payment Prog-Nonappropriated (788-6)	8
Public Schools	General Fund-State (001-1)	132
State School for the Blind	General Fund-State (001-1)	25
	General Fund-Private/Local (001-7)	5
State School for the Deaf	General Fund-State (001-1)	41
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	5
	General Fund-Federal (001-2)	2
Archaeology & Historic Preservation	General Fund-State (001-1)	5
	General Fund-Federal (001-2)	2
Department of Early Learning	General Fund-State (001-1)	19
	General Fund-Federal (001-2)	52
University of Washington	General Fund-State (001-1)	3,242
	Education Legacy Trust Account-State (08A-1)	51
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	3,670
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	1,890

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	University of Washington Hospital-Nonappropriated (505-6)	2,273
	Accident Account-State (608-1)	19
	Medical Aid Account-State (609-1)	17
Washington State University	General Fund-State (001-1)	1,433
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	280
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	189
	Inst of Hi Ed-Data Processing Acct-Nonappropriated (443-6)	5
Eastern Washington University	General Fund-State (001-1)	362
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	30
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	49
Central Washington University	General Fund-State (001-1)	368
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	8
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	25
The Evergreen State College	General Fund-State (001-1)	192
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	13
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	5
Spokane Intercollegiate & Tech Inst	General Fund-State (001-1)	5
Western Washington University	General Fund-State (001-1)	481
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	19
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	73
	Inst of Hi Ed-Data Processing Acct-Nonappropriated (443-6)	2
Washington State Arts Commission	General Fund-State (001-1)	6
Washington State Historical Society	General Fund-State (001-1)	11
	Local Museum Acct-Wa St Hist Soc-Nonappropriated (184-6)	2
East Wash State Historical Society	General Fund-State (001-1)	8
	Local Museum Acct-E Wa St Hist Soc-Nonappropriated (185-6)	3
Columbia River Gorge Commission	General Fund-State (001-1)	2
	General Fund-Private/Local (001-7)	2
Department of Ecology	General Fund-State (001-1)	189
	General Fund-Federal (001-2)	73
	General Fund-Private/Local (001-7)	10
	Reclamation Account-State (027-1)	6
	Flood Control Assistance Account-State (02P-1)	2
	Waste Reduct/Recycle/Litter Control-State (044-1)	17
	St/Loc Impr Rev Acct Water Sup Fac-State (072-1)	2
	Worker/Community Right to Know Acct-State (163-1)	3
	State Toxics Control Account-State (173-1)	121
	Local Toxics Control Account-State (174-1)	11
	Water Quality Permit Account-State (176-1)	52
	Underground Storage Tank Account-State (182-1)	6
	Biosolids Permit Account-State (199-1)	2
	Hazardous Waste Assistance Account-State (207-1)	11
	Air Pollution Control Account-State (216-1)	3

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	Oil Spill Prevention Account-State (217-1)	16
	Air Operating Permit Account-State (219-1)	5
	Water Pollution Control Revolving-State (727-1)	2
	Water Pollution Control Revolving-Federal (727-2)	3
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust-State (544-1)	2
	Heating Oil Pollution Liab Trust-Nonappropriated (545-6)	2
State Parks and Recreation Comm	General Fund-State (001-1)	199
	General Fund-Federal (001-2)	3
	Snowmobile Account-State (01M-1)	2
	Aquatic Lands Enhancement Account-State (02R-1)	2
	Parks Renewal & Stewardship Acct-State (269-1)	8
Rec and Conservation Funding Board	General Fund-State (001-1)	2
	Recreation Resources Account-State (267-1)	5
Environmental Hearings Office	General Fund-State (001-1)	3
State Conservation Commission	General Fund-State (001-1)	6
Growth Management Hearings Board	General Fund-State (001-1)	5
Dept of Fish and Wildlife	General Fund-State (001-1)	243
	General Fund-Federal (001-2)	48
	General Fund-Private/Local (001-7)	38
	Aquatic Lands Enhancement Account-State (02R-1)	13
	Recreational Fisheries Enhancement-State (04M-1)	3
	Warm Water Game Fish Account-State (071-1)	3
	East WA Pheasant Enhancement Acct-State (098-1)	2
	Wildlife Account-State (104-1)	87
	Wildlife Account-Federal (104-2)	33
	Wildlife Account-Private/Local (104-7)	13
	Special Wildlife Account-State (110-1)	2
	Oil Spill Prevention Account-State (217-1)	2
Puget Sound Partnership	General Fund-State (001-1)	10
	State Toxics Control Account-State (173-1)	2
Department of Natural Resources	General Fund-State (001-1)	138
	General Fund-Federal (001-2)	5
	Forest Development Account-State (014-1)	86
	Off Road Vehicle Account-State (01B-1)	6
	Surveys and Maps Account-State (02A-1)	3
	Aquatic Lands Enhancement Account-State (02R-1)	13
	Resource Management Cost Account-State (041-1)	156
	Surface Mining Reclamation Account-State (04H-1)	5
	Contract Harvesting Revolving Acct-Nonappropriated (07E-6)	2
	Forest Fire Protection Assessment-Nonappropriated (190-6)	30
	State Forest Nursery Revolving Acct-Nonappropriated (193-6)	8
	Access Road Revolving Account-Nonappropriated (198-6)	29
	Agricultural Coll Trust Mgmt Acct-State (830-1)	3

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Department of Agriculture	General Fund-State (001-1)	40
	General Fund-Federal (001-2)	13
	Aquatic Lands Enhancement Account-State (02R-1)	2
	Agricultural Local Account-Nonappropriated (126-6)	64
	Grain Inspection Revolving Acct-Nonappropriated (128-6)	30
	State Toxics Control Account-State (173-1)	3
	Fruit and Vegetable Inspection Acct-Nonappropriated (516-6)	54
Employment Security Department	General Fund-Federal (001-2)	164
	General Fund-Private/Local (001-7)	3
	Unemployment Compensation Admin-Federal (119-2)	419
	Administrative Contingency Account-State (120-1)	21
	Employment Services Administrative-State (134-1)	35
	Family Leave Insurance Acct-State (14F-1)	8
Community/Technical College System	General Fund-State (001-1)	5,902
	Inst of Hi Ed-Grants/Contracts Acct-Nonappropriated (145-6)	616
	Inst of Hi Ed-Dedicated Local Acct-Nonappropriated (148-6)	407
	Inst of Hi Ed-Data Processing Acct-Nonappropriated (443-6)	3
	General Fund-State (001-1)	21,898
	General Fund-Federal (001-2)	2,793
	General Fund-Private/Local (001-7)	203
	Other Appropriated Funds	3,909
	Total Approriated Funds	28,803
	Total Non-Appropriated Funds	10,453
	Total Budgeted Funds	39,256