

**2010 Supplemental Omnibus Operating Budget**  
**General Government Management Compensation Reductions**  
**LEAP Document TL1 - 2010**  
**April 10, 2010**  
**(Dollars in Thousands)**

		<u><b>FY2011</b></u>
Office of the Governor	General Fund-State (001-1)	(36)
Office of the Lieutenant Governor	General Fund-State (001-1)	(5)
Public Disclosure Commission	General Fund-State (001-1)	(32)
Office of the Secretary of State	General Fund-State (001-1)	(114)
	Archives & Records Management Acct-State (006-1)	(26)
	Local Government Archives Account-State (441-1)	(26)
Governor's Office of Indian Affairs	General Fund-State (001-1)	(5)
Office of the State Treasurer	State Treasurer's Service Account-State (404-1)	(59)
Office of the State Auditor	General Fund-State (001-1)	(6)
	St Auditing Services Revolving Acct-State (483-1)	(73)
Comm Salaries for Elected Officials	General Fund-State (001-1)	(5)
Office of the Attorney General	General Fund-State (001-1)	(49)
	Legal Services Revolving Account-State (405-1)	(696)
Caseload Forecast Council	General Fund-State (001-1)	(23)
Department of Commerce	General Fund-State (001-1)	(131)
	General Fund-Federal (001-2)	(145)
	General Fund-Private/Local (001-7)	(28)
	Public Works Assistance Account-State (058-1)	(7)
	Drinking Water Assist Admin Acct-State (05R-1)	(7)
	Building Code Council Account-State (084-1)	(2)
	Home Security Fund Account-State (10B-1)	(2)
	OMWBE Enterprises Account-State (453-1)	(194)
	Washington Housing Trust Account-State (532-1)	(3)
Economic & Revenue Forecast Council	General Fund-State (001-1)	(18)
Office of Financial Management	General Fund-State (001-1)	(130)
	General Fund-Federal (001-2)	(6)
	Econ Dev Strategic Reserve Account-State (09R-1)	(1)
	Motor Vehicle Account-State (108-1)	(5)
	Puget Sound Ferry Operations Acct-State (109-1)	(1)
WA State Health Care Authority	General Fund-State (001-1)	(118)
	General Fund-Federal (001-2)	(9)
	St Health Care Authority Admin Acct-State (418-1)	(122)
Office of Administrative Hearings	Administrative Hearings Revolving-State (484-1)	(36)
Department of Personnel	Department of Personnel Service-State (415-1)	(148)
State Lottery Commission	Lottery Administrative Account-State (578-1)	(145)
WA State Comm on Hispanic Affairs	General Fund-State (001-1)	(5)
African-American Affairs Comm	General Fund-State (001-1)	(5)
Human Rights Commission	General Fund-State (001-1)	(15)
Department of Retirement Systems	Dept of Retirement Systems Expense-State (600-1)	(130)
State Investment Board	State Investment Board Expense Acct-State (031-1)	(45)
Department of Revenue	General Fund-State (001-1)	(574)
	Timber Tax Distribution Account-State (02W-1)	(16)

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Board of Tax Appeals	General Fund-State (001-1)	(32)
Dept of General Administration	General Fund-State (001-1)	(1)
Department of Information Services	General Fund-State (001-1)	(1)
	Data Processing Revolving Account-State (419-1)	(107)
Office of Insurance Commissioner	Insurance Commissioner's Regulatory-State (138-1)	(140)
State Board of Accountancy	Certified Public Accountants' Acct-State (02J-1)	(23)
Washington Horse Racing Commission	Horse Racing Commission Account-State (169-1)	(14)
Bd of Industrial Insurance Appeals	Accident Account-State (608-1)	(45)
	Medical Aid Account-State (609-1)	(45)
WA State Liquor Control Board	Liquor Revolving Account-State (501-1)	(253)
Utilities and Transportation Comm	Public Service Revolving Account-State (111-1)	(194)
Washington State Patrol	General Fund-State (001-1)	(56)
	General Fund-Federal (001-2)	(6)
	General Fund-Private/Local (001-7)	(17)
	Death Investigations Account-State (02K-1)	(12)
	County Criminal Justice Assistance-State (03L-1)	(2)
	Municipal Criminal Justice Assist-State (03M-1)	(1)
	Disaster Response Account-State (05H-1)	(25)
	State Patrol Highway Account-State (081-1)	(190)
	Fire Service Training Account-State (086-1)	(6)
	Fingerprint Identification Account-State (225-1)	(4)
Criminal Justice Training Comm	General Fund-State (001-1)	(81)
WA Traffic Safety Commission	Highway Safety Account-State (106-1)	(27)
	Highway Safety Account-Federal (106-2)	(27)
Department of Labor and Industries	General Fund-State (001-1)	(35)
	Electrical License Account-State (095-1)	(9)
	Public Works Administration Acct-State (234-1)	(1)
	Accident Account-State (608-1)	(331)
	Accident Account-Federal (608-2)	(26)
	Medical Aid Account-State (609-1)	(343)
	Medical Aid Account-Federal (609-2)	(5)
	Plumbing Certificate Account-State (885-1)	(1)
	Pressure Systems Safety Account-State (892-1)	(1)
Department of Licensing	General Fund-State (001-1)	(5)
	Architects' License Account-State (003-1)	(6)
	Professional Engineers' Account-State (024-1)	(15)
	Real Estate Commission Account-State (026-1)	(12)
	Master License Account-State (03N-1)	(8)
	Uniform Commercial Code Account-State (04E-1)	(4)
	Business & Professions Account-State (06L-1)	(69)
	Highway Safety Account-State (106-1)	(272)
	Motor Vehicle Account-State (108-1)	(194)

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Military Department	General Fund-State (001-1)	(45)
	General Fund-Federal (001-2)	(78)
	Disaster Response Account-State (05H-1)	(9)
Public Employment Relations Comm	General Fund-State (001-1)	(12)
	Department of Personnel Service-State (415-1)	(6)
Dept of Social and Health Services	General Fund-State (001-1)	(3,617)
	General Fund-Federal (001-2)	(3,103)
	General Fund-Private/Local (001-7)	(31)
Home Care Quality Authority	General Fund-State (001-1)	(18)
Department of Health	General Fund-State (001-1)	(244)
	General Fund-Federal (001-2)	(20)
	General Fund-Private/Local (001-7)	(11)
	Health Professions Account-State (02G-1)	(429)
Department of Veterans' Affairs	General Fund-State (001-1)	(76)
	General Fund-Federal (001-2)	(47)
	General Fund-Private/Local (001-7)	(31)
Department of Corrections	General Fund-State (001-1)	(2,887)
Dept of Services for the Blind	General Fund-State (001-1)	(8)
	General Fund-Federal (001-2)	(33)
Sentencing Guidelines Commission	General Fund-State (001-1)	(9)
Public Schools	General Fund-State (001-1)	(327)
	General Fund-Federal (001-2)	(163)
State School for the Blind	General Fund-State (001-1)	(39)
	General Fund-Private/Local (001-7)	(6)
State School for the Deaf	General Fund-State (001-1)	(36)
Work Force Trng & Educ Coord Board	General Fund-State (001-1)	(34)
	General Fund-Federal (001-2)	(12)
Archaeology & Historic Preservation	General Fund-State (001-1)	(8)
	General Fund-Federal (001-2)	(6)
Department of Early Learning	General Fund-State (001-1)	(11)
	General Fund-Federal (001-2)	(157)
Washington State Arts Commission	General Fund-State (001-1)	(41)
Washington State Historical Society	General Fund-State (001-1)	(23)
East Wash State Historical Society	General Fund-State (001-1)	(12)
Department of Transportation	Aeronautics Account-State (039-1)	(134)
	Motor Vehicle Account-State (108-1)	(2,435)
	Puget Sound Ferry Operations Acct-State (109-1)	(626)
	Multimodal Transportation Account-State (218-1)	(44)
County Road Administration Board	Motor Vehicle Account-State (108-1)	(36)
Transportation Improvement Board	Urban Arterial Trust Account-State (112-1)	(7)
	Transportation Improvement Account-State (144-1)	(7)
Transportation Commission	Motor Vehicle Account-State (108-1)	(41)

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Freight Mobility Strategic Invest	Motor Vehicle Account-State (108-1)	(5)
Department of Ecology	General Fund-State (001-1)	(262)
	General Fund-Federal (001-2)	(79)
	Flood Control Assistance Account-State (02P-1)	(5)
	Waste Reduct/Recycle/Litter Control-State (044-1)	(87)
	State Toxics Control Account-State (173-1)	(271)
	Water Quality Permit Account-State (176-1)	(43)
	Oil Spill Prevention Account-State (217-1)	(29)
	Air Operating Permit Account-State (219-1)	(60)
WA Pollution Liab Insurance Program	Pollution Liab Insurance Prog Trust-State (544-1)	(6)
State Parks and Recreation Comm	General Fund-State (001-1)	(104)
	Parks Renewal & Stewardship Acct-State (269-1)	(131)
Rec and Conservation Funding Board	General Fund-State (001-1)	(11)
	Recreation Resources Account-State (267-1)	(48)
	NOVA Program Account-State (268-1)	(14)
Environmental Hearings Office	General Fund-State (001-1)	(14)
State Conservation Commission	General Fund-State (001-1)	(63)
Growth Management Hearings Board	General Fund-State (001-1)	(23)
Dept of Fish and Wildlife	General Fund-State (001-1)	(284)
	General Fund-Federal (001-2)	(7)
	General Fund-Private/Local (001-7)	(1)
	Wildlife Account-State (104-1)	(345)
	Special Wildlife Account-State (110-1)	(2)
Puget Sound Partnership	General Fund-State (001-1)	(35)
	General Fund-Federal (001-2)	(15)
	Aquatic Lands Enhancement Account-State (02R-1)	(2)
	State Toxics Control Account-State (173-1)	(20)
Department of Natural Resources	General Fund-State (001-1)	(241)
	General Fund-Federal (001-2)	(7)
	Forest Development Account-State (014-1)	(77)
	Off Road Vehicle Account-State (01B-1)	(2)
	Aquatic Lands Enhancement Account-State (02R-1)	(3)
	Resource Management Cost Account-State (041-1)	(126)
	Surface Mining Reclamation Account-State (04H-1)	(12)
	Agricultural Coll Trust Mgmt Acct-State (830-1)	(1)
Department of Agriculture	General Fund-State (001-1)	(34)
	General Fund-Federal (001-2)	(3)
	Aquatic Lands Enhancement Account-State (02R-1)	(6)
Employment Security Department	General Fund-Federal (001-2)	(83)
	Unemployment Compensation Admin-Federal (119-2)	(762)
	Employment Services Administrative-State (134-1)	(9)

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<b>Fund Totals</b>		<b><u>FY2011</u></b>
	General Fund-State (001-1)	(10,000)
	General Fund-Federal (001-2)	(3,979)
	General Fund-Private/Local (001-7)	(125)
	Architects' License Account-State (003-1)	(6)
	Archives & Records Management Acct-State (006-1)	(26)
	Forest Development Account-State (014-1)	(77)
	Off Road Vehicle Account-State (01B-1)	(2)
	Professional Engineers' Account-State (024-1)	(15)
	Real Estate Commission Account-State (026-1)	(12)
	Health Professions Account-State (02G-1)	(429)
	Certified Public Accountants' Acct-State (02J-1)	(23)
	Death Investigations Account-State (02K-1)	(12)
	Flood Control Assistance Account-State (02P-1)	(5)
	Aquatic Lands Enhancement Account-State (02R-1)	(11)
	Timber Tax Distribution Account-State (02W-1)	(16)
	State Investment Board Expense Acct-State (031-1)	(45)
	Aeronautics Account-State (039-1)	(134)
	County Criminal Justice Assistance-State (03L-1)	(2)
	Municipal Criminal Justice Assist-State (03M-1)	(1)
	Master License Account-State (03N-1)	(8)
	Resource Management Cost Account-State (041-1)	(126)
	Waste Reduct/Recycle/Litter Control-State (044-1)	(87)
	Uniform Commercial Code Account-State (04E-1)	(4)
	Surface Mining Reclamation Account-State (04H-1)	(12)
	Public Works Assistance Account-State (058-1)	(7)
	Disaster Response Account-State (05H-1)	(34)
	Drinking Water Assist Admin Acct-State (05R-1)	(7)
	Business & Professions Account-State (06L-1)	(69)
	State Patrol Highway Account-State (081-1)	(190)
	Building Code Council Account-State (084-1)	(2)
	Fire Service Training Account-State (086-1)	(6)
	Electrical License Account-State (095-1)	(9)
	Econ Dev Strategic Reserve Account-State (09R-1)	(1)
	Wildlife Account-State (104-1)	(345)
	Highway Safety Account-State (106-1)	(299)
	Highway Safety Account-Federal (106-2)	(27)
	Motor Vehicle Account-State (108-1)	(2,716)
	Puget Sound Ferry Operations Acct-State (109-1)	(627)
	Home Security Fund Account-State (10B-1)	(2)
	Special Wildlife Account-State (110-1)	(2)
	Public Service Revolving Account-State (111-1)	(194)
	Urban Arterial Trust Account-State (112-1)	(7)

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Unemployment Compensation Admin-Federal (119-2)	(762)
Employment Services Administrative-State (134-1)	(9)
Insurance Commissioner's Regulatory-State (138-1)	(140)
Transportation Improvement Account-State (144-1)	(7)
Horse Racing Commission Account-State (169-1)	(14)
State Toxics Control Account-State (173-1)	(291)
Water Quality Permit Account-State (176-1)	(43)
Oil Spill Prevention Account-State (217-1)	(29)
Multimodal Transportation Account-State (218-1)	(44)
Air Operating Permit Account-State (219-1)	(60)
Fingerprint Identification Account-State (225-1)	(4)
Public Works Administration Acct-State (234-1)	(1)
Recreation Resources Account-State (267-1)	(48)
NOVA Program Account-State (268-1)	(14)
Parks Renewal & Stewardship Acct-State (269-1)	(131)
State Treasurer's Service Account-State (404-1)	(59)
Legal Services Revolving Account-State (405-1)	(696)
Department of Personnel Service-State (415-1)	(154)
St Health Care Authority Admin Acct-State (418-1)	(122)
Data Processing Revolving Account-State (419-1)	(107)
Local Government Archives Account-State (441-1)	(26)
OMWBE Enterprises Account-State (453-1)	(194)
St Auditing Services Revolving Acct-State (483-1)	(73)
Administrative Hearings Revolving-State (484-1)	(36)
Liquor Revolving Account-State (501-1)	(253)
Washington Housing Trust Account-State (532-1)	(3)
Pollution Liab Insurance Prog Trust-State (544-1)	(6)
Lottery Administrative Account-State (578-1)	(145)
Dept of Retirement Systems Expense-State (600-1)	(130)
Accident Account-State (608-1)	(376)
Accident Account-Federal (608-2)	(26)
Medical Aid Account-State (609-1)	(388)
Medical Aid Account-Federal (609-2)	(5)
Agricultural Coll Trust Mgmt Acct-State (830-1)	(1)
Plumbing Certificate Account-State (885-1)	(1)
Pressure Systems Safety Account-State (892-1)	(1)
Total Appropriated	(24,100)