Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

	(Dollars in Thousands)		
		DLB-S	Total
NEW PROJEC	TS		
Government	al Operations		
Department o	-		
20064950	Job and Economic Development Grants	9,329	9,329
20074005	Public Works Trust Fund	100,000	100,000
20074010	Job Development Fund Grants	15,697	12,697
20084852	Belfair Sewer Improvements	4,800	4,800
20084858	Quillayute Valley Wood-Fire Boiler	980	980
20084859	Snohomish County Biodiesel	81	81
30000005	Drinking Water State Revolving Fund Loan Program	0	2,930
30000006	Building for the Arts Grants	-3,650	-3,650
3000007	Youth Recreational Facilities Grants	-1,875	-1,875
3000008	Building Communities Fund Grants	-7,000	-7,000
30000013	Housing Assistance, Weatherization, and Affordable Housing	-22,500	-22,500
30000019	Local and Community Projects	-6,061	-6,061
30000082	2010 Local and Community Projects	11,500	11,500
91000002	Community Schools	-1,250	-1,250
	Total	100,051	99,981
office of Finar	icial Management		
20082856	Cowlitz River Dredging	500	500
30000024	Port Angeles Economic Development Agreement	250	250
	Total	750	750
epartment o	f General Administration		
20021008	Transportation Building Preservation	2,105	2,105
20061013	Highway-License Building: Repairs & Renewal	24	24
20061014	Natural Resources Building: Repairs and Renewal	78	78
20081004	Minor Works - Infrastructure Preservation	136	136
20081007	O'Brien Building Improvements	-1,451	-1,451
20081015	Minor Works - Facility Preservation	723	723
30000012	Minor Works Preservation	600	600
30000486	Capitol Campus Heating System Improvements	200	200
91000002	Pro Arts Building	-1,775	-1,775
	Total	640	640
Vashington S	tate Patrol		
92000001	High Speed Driving Simulators	600	600
/lilitary Depa	tment		
20082006	Combined Support Maintenance Shop Design and Construction	0	4,736
3000002	Minor Works Preservation	0	5,603
3000003	Minor Works Program	0	2,460
30000482	Camp Murray New Primary Gate Entrance West Gate Entrance	0	4,927
	Total	0	17,726

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

(Dollars in Thousands)

Department of Archaeology & Historic Preservation

Department	Archaeology & historie i reservation		
3000004	Courthouse Preservation	-500	-500
	Total Governmental Operations	101,541	119,197
Human Servi	ces		
WA State Crim	inal Justice Training Commission		
20082001	Replace Hawthorne Hall Dormitory	-16,745	-16,745
30000011	School Mapping	600	600
	Total	-16,145	-16,145
Department of	f Labor and Industries		
30000012	Central Office Roof Replacement and Fall Restraint Upgrades	0	2,500
Department of	f Social and Health Services		
92000005	Capacity to Replace Maple Lane School *	0	15,000
Department of	fHealth		
30000013	Drinking Water Assistance Program	0	14,000
Department of	f Veterans' Affairs		
20082004	State Veterans' Cemetery	0	1,909
3000003	Minor Works Facilities Preservation	275	275
	Total	275	2,184
Department of	f Corrections		
30000482	Washington State Penitentiary: Housing Units, Kitchen & Site Work	6,819	6,819
92000031	Relocate MICC Furniture Factory to Stafford Creek *	0	12,400
92000032	Westside Corrections Complex: Siting and Predesign	2,600	2,600
	Total	9,419	21,819
	Total Human Services	-6,451	39,358
Natural Reso	urces		
Department of	f Ecology		
20052851	Sunnyside Valley Irrigation District Water Conservation	4,400	4,400
30000013	Coordinated Prevention Grants	0	17,000
30000016	Upper Columbia River Black Sand Beach Cleanup	-2,500	-2,500
30000019	Safe Soils Remediation Program	-1,620	0
30000039	Remedial Action Grant Program	0	43,877
30000097	Stormwater Retrofit and Low-Impact Development Grant Program	0	42,500
30000139	Reducing Diesel Particle Emissions in Tacoma	0	1,000
30000140	Reducing Wood Smoke Particle Emissions in Tacoma	0	600
30000142	Water Pollution Control Revolving Fund Program	0	37,000
30000144	Clean Up Toxic Sites - Puget Sound	511	42,774
30000145	Settlement Funding To Clean Up Toxic Sites	0	7,000
91000009	Cleanup Asarco Contamination on Vashon/Maury Islands and Mines	0	16,500
92000041	Wastewater Treatment and Water Reclamation	3,430	3,430

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

	(Dollars in Thousands)		
	Total	4,221	213,581
State Parks and	d Recreation Commission		
30000006	Federal Grant Authority	0	750
30000483	Deception Pass State Park: Wastewater System Design and Permit	300	300
50000405	Total	300	1,050
Department of	Fish and Wildlife		
20082048	Mitigation Projects and Dedicated Funding	0	6,000
30000022	Minor Works - Road Maintenance and Abandonment Plan	-50	-50
30000145	Minor Works - Dam and Dike	-46	-46
30000149	Minor Works - Facility Preservation	-257	-257
30000179	Minor Works - Programmatic	-150	-150
92000019	Leque Island Highway 532 Road Protection Predesign and Permitting	680	680
92000023	Carpenter Creek Estuary Restoration	2,784	2,784
	Total	2,961	8,961
Department of	Natural Resources		
30000070	Forest Riparian Easement Program	500	1,100
91000003	Forest Biomass	0	750
92000003	Puget Sound Cleanup and Recovery	0	1,030
	Total	500	2,880
	Total Natural Resources	7,982	226,472
Higher Educat	tion		
University of W	/ashington		
20061007	Clark Hall Renovation	183	183
20081004	Balmer Hall Reconstruction *	0	36,360
20081005	Intermediate Student Service and Classroom Improvements	6,934	6,934
20082005	UW Tacoma Phase 3 *	-3,225	4,225
20092003	UW Tacoma-Land Acquisition *	469	2,469
30000027	Minor Works - Facility Preservation	-6,865	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	-5,084
	Total	-2,504	45,087
Washington St	-		
20062950	WSU Vancouver - Applied Technology and Classroom Building	-3,149	-3,149
20162953	WSU Spokane - Riverpoint Biomedical and Health Sciences	3,500	3,500
30000065	Minor Works - Preservation	7,775	0
30000066	Minor Works Program	10,485	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	18,260
30000497	Student Information System *	0	15,000
	Total	18,611	33,611
Eastern Washi	ngton University		
20062002	Patterson Hall Remodel	-1,723	-1,723
20081002	Minor Works - Health, Safety, and Code Requirements	1,343	1,343

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

(Dollars in Thousands)

	()		
30000044	Preventive Maintenance and Building System Repairs	0	2,192
30000054	Minor Works - Facility Preservation	-1,625	0
	Total	-2,005	1,812
Central Washi	ngton University		
30000009	Minor Works - Infrastructure Preservation	-89	0
30000016	Minor Works - Facility Preservation	-2,610	0
30000287	Preventative Facility Maintenance and Building System Repairs	2,010	1,985
50000207	Total	-2,699	1,985
		2,000	1,505
The Evergreen	State College		
3000003	Minor Works Preservation	3,247	0
30000016	Minor Works - Health, Safety, Code Compliance	-562	0
30000026	Laboratory and Art Annex Building Renovation	-4,849	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	3,247
92000007	Feasibility Study of Biomass Gasification Project Feasibility Study	125	125
	Total	-2,039	3,372
Western Wash	ington University		
20041953	Miller Hall Renovation	-8,881	-8,881
20082093	Minor Works - Program	1,913	1,913
30000287	Preventative Facility Maintenance and Building System Repairs	0	2,200
	Total	-6,968	-4,768
	Technical College System	0	
20061205	Green River Community College: Humanities and Classroom Building	0	4,044
20062697	Lake Washington Technical College: Allied Health Building	-2,110	-2,110
20062851	North Seattle Community College: Employment Resource Center	1,870	1,870
20081010	Minor Works - Facility Preservation - Roof Repairs	2,108	2,108
20081216	Seattle Central Community College: Wood Construction Center	-4,885	-4,885
20081218	Peninsula College: Business and Humanities Center	-3,983	-3,983
20081219	Spokane Falls Community College: Chemistry and Life Science Bldg	-6,793	-6,793
20081220	Spokane Community College: Technical Education Building	-11,737	-11,737
20081223	Bellingham Technical College: Instructional Resource Center	0	2,438
20081319	Spokane Community College: Building 7 Renovation	-1,405	-1,405
20081320	Spokane Falls Community College: Music Building 15 Renovation	-3,347	-3,347
20081321	Pierce College Fort Steilacoom: Cascade Core Phase II	-796	7,704
30000010	Roof Repairs "A"	-5,866	988
30000078	Minor Works - Program	0	2,513
30000210	Minor Works - Preservation	-15,116	884
30000287	Preventative Facility Maintenance and Building System Repairs	0	-22,800
92000007	Construction Contingency Pool	3,312	3,312
	Total	-48,748	-31,199
	Total Higher Education	-46,352	49,900

Other Education Public Schools

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

	* Includes Alternative Finance Projects		
	(Dollars in Thousands)		
20084855	Northeast King County Skills Center	0	-997
20084861	North Central Technical Skills Center	0	-47
3000002	Vocational Skills Center Minor Capital Projects	0	-100
30000031	2009-11 School Construction Asst. Grant Program	-111,634	-168,693
	Total	-111,634	-169,837
Center for Chil	dhood Deafness & Hearing Loss		
30000012	Lloyd Auditorium Emergency Repairs	2,500	2,500
Washington St	ate Historical Society		
30000011	Washington Heritage Project Capital Grants	-2,500	-2,500
		,	,
	Total Other Education	-111,634	-169,837
	Duciente Total	F 4 01 4	265,000
	Projects Total	-54,914	265,090
	Statewide Total	-54,914	265,090
BOND CAPAC	ITY ADJUSTMENTS		
Governmenta			
Department of	-		
20074003	Youth Recreational Facilities Grants	-1,000	
20074009	Housing Assistance, Weatherization, and Affordable Housing	-16,843	
20084001	Local and Community Projects	-8,737	
20084850	Community Development Fund	-1,275	
20084861	2008 Local and Community Projects	-2,409	
Department of	General Administration		
20082953	Capitol Lake Plan Completion	-100	
Department of	Archaeology & Historic Preservation		
-	Historical Courthouse Rehabilitation	-700	
20002031	historical coultinouse reliabilitation	700	
	Total Governmental Operations	-31,064	0
Natural Reso	ırces		
Recreation and	l Conservation Funding Board		
20084011	Washington Wildlife Recreation Grants	-8,867	
Higher Educat	tion		
University of V	Vashington		
20061005	Savery Hall Renovation	-178	
20081003	Lewis Hall Renovation	-522	
Community &	Technical College System		
20081850	Bellevue Community College: L Building Emergency Repairs	-1,073	

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

	(2011101111101011110)		
	Total Higher Education	-1,773	0
Other Educati	ion		
Public Schools			
20084300	Vocational Skills Centers	-3,000	
Washington St	ate Historical Society		
20074004	Washington Heritage Grants	-1,908	
	Total Other Education	-4,908	0
	Bond Capacity Adjustments Total	-46,612	0
	171/		
BOND CAPAC			
	Statewide Bonds Total	-54,914	265,090
	Bond Capacity Adjustments	-46,612	0
	Total for Bond Capacity Purposes	-101,526	265,090

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

	(Dollars in Thousands)		
	(,	Debt Limit Bonds	Tota
NEW PROJEC	rc		
Governmenta			
Department of	-		
20064950	Job and Economic Development Grants	9,329	9,329
20074005	Public Works Trust Fund	100,000	100,000
20074010	Job Development Fund Grants	15,697	12,697
20084852	Belfair Sewer Improvements	4,800	4,800
20084858	Quillayute Valley Wood-Fire Boiler	980	980
20084859	Snohomish County Biodiesel	81	8:
30000005	Drinking Water State Revolving Fund Loan Program	-	2,930
30000006	Building for the Arts Grants	(3,650)	(3,650
3000007	Youth Recreational Facilities Grants	(1,875)	(1,875
3000008	Building Communities Fund Grants	(7,000)	(7,000
30000013	Housing Assistance, Weatherization, and Affordable Housing	(22,500)	(22,500
30000019	Local and Community Projects	(6,061)	(6,062
30000082	2010 Local and Community Projects	11,500	11,500
91000002	Community Schools	(1,250)	(1,250
	, Total	100,051	99,982
Office of Finan	cial Management		
20082856	Cowlitz River Dredging	500	500
30000024	Port Angeles Economic Development Agreement	250	250
	Total	750	750
Department of	General Administration		
20021008	Transportation Building Preservation	2,105	2,105
20061013	Highway-License Building: Repairs & Renewal	24	24
20061014	Natural Resources Building: Repairs and Renewal	78	78
20081004	Minor Works - Infrastructure Preservation	136	136
20081007	O'Brien Building Improvements	(1,451)	(1,452
20081015	Minor Works - Facility Preservation	723	723
30000012	Minor Works Preservation	600	600
30000486	Capitol Campus Heating System Improvements	200	200
91000002	Pro Arts Building	(1,775)	(1,775
	Total	640	640
Vashington St			
92000001	High Speed Driving Simulators	600	600
Ailitary Depar			
20082006	Combined Support Maintenance Shop Design and Construction	-	4,736
30000002	Minor Works Preservation	-	5,603
30000003	Minor Works Program	-	2,460
30000482	Camp Murray New Primary Gate Entrance West Gate Entrance Total		4,92
)onartment of	Archaeology & Historic Preservation		
30000004	Courthouse Preservation	(500)	(50
5000004		(300)	100

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

Total Governmental Operations 101,541 119,19 Human Services WA State Criminal Justice Training Commission 600 60 20082001 School Mapping 600 60 Total (16,745) (16,745) (16,745) Department of Labor and Industries 30000012 Central Office Roof Replacement and Fall Restraint Upgrades 2,500 Department of Social and Health Services 92000005 Capacity to Replace Maple Lane School * 15,000 Department of Veterans' Affairs 0 14,000 275 278 20082003 State Veterans' Cometery - 1,900 30000003 Minor Works Facilities Preservation 275 278 30000023 Washington State Penitentiary: Housing Units, Kitchen & Site Work 6,819 6,819 6,819 92000031 Relocate MICC Furniture Factory to Stafford Creek * 2,600 2,600 2,600 9200032 Washington State Penitentiary: Housing Units, Kitchen & Site Work 6,819 6,819 3,813 92000031 Coordinated Prevention Grants - 12,400 2,600 2,600		* Includes Alternative Finance Projects		
Human Services WA State Criminal Justice Training Commission 20082001 Replace Hawthorne Hall Dormitory (15,745) (15,745) 30000011 School Mapping 600 60 Total (16,145) (16,145) (16,145) Department of Labor and Industries . 2,50 30000012 Central Office Roof Replacement and Fall Restraint Upgrades . 2,50 Department of Social and Health Services . . 15,00 Department of Health 30000013 Dinking Water Assistance Program . 14,00 Department of Veterans' Cemetery . . 1,90 2275 2,71 30000003 State Veterans' Cemetery . . 1,20 200 2,60 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 <t< th=""><th></th><th>(Dollars in Thousands)</th><th></th><th></th></t<>		(Dollars in Thousands)		
WA State Criminal Justice Training Commission (16,745) (16,745) 20082001 Replace Hawthorne Hall Dormitory (16,745) (16,745) 30000012 Central Office Roof Replacement and Fall Restraint Upgrades - 2,500 Department of Labor and Industries - 15,000 - 2,500 Department of Social and Health Services - - 15,000 Pepartment of Health - - 15,000 Department of Veterans' Affairs - - 1,4000 20002003 State Veterans' Cemetery - 1,900 275 2,71 30000013 Drinking Water Assistance Program - 1,900 275 2,180 20082004 State Veterans' Cemetery - 1,900 275 2,180 30000013 Minor Works Facilities Preservation 275 2,180 - 1,240 30000014 Relocate MICC Lorniture Factory to Stafford Creek * - 1,240 9,419 2,181 0000032 Westside Corrections Complex: Siting and Predesign 2,5600 2,660 - - 1,700 30000001 Codinated Preventi		Total Governmental Operations =	101,541	119,197
WA State Criminal Justice Training Commission (16,745) (16,745) 20082001 Replace Hawthorne Hall Dormitory (16,745) (16,745) 30000012 Central Office Roof Replacement and Fall Restraint Upgrades - 2,500 Department of Labor and Industries - 15,000 - 2,500 Department of Social and Health Services - - 15,000 Pepartment of Health - - 15,000 Department of Veterans' Affairs - - 1,4000 20002003 State Veterans' Cemetery - 1,900 275 2,71 30000013 Drinking Water Assistance Program - 1,900 275 2,180 20082004 State Veterans' Cemetery - 1,900 275 2,180 30000013 Minor Works Facilities Preservation 275 2,180 - 1,240 30000014 Relocate MICC Lorniture Factory to Stafford Creek * - 1,240 9,419 2,181 0000032 Westside Corrections Complex: Siting and Predesign 2,5600 2,660 - - 1,700 30000001 Codinated Preventi				
20082001 Replace Hawthorne Hall Dormitory (16,745) (16,745) (16,745) 30000011 School Mapping 600 600 600 Total (16,145) (16,145) (16,145) (16,145) Department of Labor and Industries - 2,50 2,50 Department of Social and Health Services - 15,00 Department of Health - 14,000 30000013 Drinking Water Assistance Program - 14,000 Department of Veterans' Affairs - 1,000 20082004 Statle Veterans' Cemetery - 1,900 30000003 Minor Works Facilities Preservation 275 2,73 30000031 Relocate MICC Furniture Factory to Stafford Creek * - 12,40 92000031 Relocate MICC Furniture Factory to Stafford Creek * - 12,40 92000331 Relocate MICC Furniture Factory to Stafford Creek * - 12,40 92000331 Relocate MICC Furniture Factory to Stafford Creek * - 12,40 92000331 Relocate MICC Furniture Factory to Staffo				
3000011 School Mapping Total 600 60 Internet of Labor and Industries (16,145) (16,145) 30000012 Central Office Roof Replacement and Fall Restraint Upgrades - 2,50 Department of Social and Health Services - 15,00 92000005 Capacity to Replace Maple Lane School * - 15,00 Department of Veterans' Affairs - 14,00 20000003 State Veterans' Cemetery - 1,90 30000013 Dinking Water Assistance Program - 14,00 Department of Veterans' Affairs - - 1,90 20000003 State Veterans' Cemetery - 1,90 30000013 Dinking Water Assistance Program - 14,00 92000003 Westside Corrections - 1,240 92000032 Westside Corrections Complex: Siting and Predesign 2,600 2,60 70tal Broad Human Services - 1,700 92000031 Sounyside Valley Irrigation District Water Conservation 4,400 4,400 30000013 Cordinated Prevention Grant - 1,700 <t< td=""><td></td><td>-</td><td>(16 745)</td><td>(16 74E)</td></t<>		-	(16 745)	(16 74E)
Total (16,145) (16,145) Department of Labor and Industries 30000012 Central Office Roof Replacement and Fall Restraint Upgrades - 2,50 Department of Social and Health Services 92000005 Capacity to Replace Maple Lane School * - 15,00 Department of Health - - 14,00 Department of Veterans' Affairs - 1,90 20082004 State Veterans' Cemetery - 1,90 30000003 Minor Works Facilities Preservation 275 2,78 7 total 275 2,18 Department of Corrections 2,600 2,600 2,600 30000032 Westside Corrections Complex: Siting and Predesign 2,600 2,600 2,600 Total Total 9,419 21,81 9,419 21,81 Total Total 9,419 21,81 9,419 21,81 30000016 Upper Columbia River Black Sand Beach Cleanup (2,500) (2,500) 2,500 30000016 Solis Remedial Atton Grant Program - 4,387 3000003 4,400 4,400 4,400 4,400 4,400 4,				
30000012 Central Office Roof Replacement and Fall Restraint Upgrades - 2,50 Department of Social and Health Services 92000005 Capacity to Replace Maple Lane School * - 15,00 Department of Health 30000013 Drinking Water Assistance Program - 14,00 Department of Veterans' Affairs - 1,90 20082004 State Veterans' Cemetery - 1,90 30000003 Minor Works Facilities Preservation 275 27 Total 275 2,18 Department of Corrections - 12,40 30000032 Westside Corrections to Stafford Creek * - 12,40 92000032 Westside Corrections Complex: Siting and Predesign 2,600 2,600 7 total 9,419 21,81 - 17,00 20052851 Sunnyside Valley Irrigation District Water Conservation 4,400 4,400 - 300000031 Coordinated Prevention Grants - 17,00 - 17,00 300000031 Safe Soik Remediation Program - 42,50 - 3,87 300000032 Remediation Program <td< td=""><td>5000011</td><td></td><td></td><td>(16,145)</td></td<>	5000011			(16,145)
Department of Social and Health Services - 15,00 Department of Health - 14,00 30000013 Drinking Water Assistance Program - 14,00 Department of Veterans' Affairs - 1,90 20082004 State Veterans' Cemetery - 1,90 30000003 Minor Works Facilities Preservation 275 2,73 Total 275 2,130 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 2,600 39,355 Natural Resources 6,4511 39,355 Natural Resources 2,502 2,503 3,373 30000033 Safe Soils Remediation District Water Conservation 4,400 4,400 4,400 4,00	Department of	Labor and Industries		
92000005 Capacity to Replace Maple Lane School * - 15,00 Department of Health 30000013 Drinking Water Assistance Program - 14,00 Department of Veterans' Affairs - .1,00 20082004 State Veterans' Cemetery - .1,00 3000003 Minor Works Facilities Preservation .275 .277 Total .275 .2,18 Department of Corrections	30000012	Central Office Roof Replacement and Fall Restraint Upgrades	-	2,500
Department of Health 30000013 Drinking Water Assistance Program - 14,00 Department of Veterans' Affairs - 1,90 20082004 State Veterans' Cemetery - 1,90 30000003 Minor Works Facilities Preservation 275 27 Total 275 2,18 Department of Corrections - 12,40 300000482 Washington State Penitrentary: Housing Units, Kitchen & Site Work 6,819 6,81 92000032 Westside Corrections Complex: Siting and Predesign 2,600 2,600 7 total 9,419 21,81 - - Value Cotal Human Services (6,451) 39,355 Department of Ecology - - 7,00 20052851 Sunnyside Valley Irrigation District Water Conservation 4,400 4,400 30000016 Upper Columbia River Black Sand Beach Cleanup (2,500) (2,500) 30000017 Safe Solis Remedialcion Program - 1,00 30000018 Remedial Action Grant Program - 1,00 30000019 Safe Solis Remedialetion Program - 3,00	Department of	Social and Health Services		
30000013 Drinking Water Assistance Program - 14,00 Department of Veterans' Affairs - 1,90 30000003 Minor Works Facilities Preservation 275 27 30000003 Minor Works Facilities Preservation 275 2,18 Department of Corrections - 1,240 30000032 Weshington State Penitentiary: Housing Units, Kitchen & Site Work 6,819 6,819 92000031 Relocate MICC Furniture Factory to Stafford Creek * - 12,400 92000032 Westside Corrections Complex: Siting and Predesign 2,600 2,600 Total 9,419 21,81 9,419 21,81 20052851 Sunyside Valley Irrigation District Water Conservation 4,400 4,400 30000013 Coordinated Prevention Grants - 17,000 30000014 Upper Columbia River Black Sand Beach Cleanup (2,500) (2,500) 30000015 State Pentice Imissions in Tacoma - 1,000 30000013 Remedial Action Grant Program - 1,000 30000013 Reducing Wood Smoke Particle Emissions in Tacoma - 1,000 <	92000005	Capacity to Replace Maple Lane School *	-	15,000
Department of Veterans' Affairs - 1,90 20082004 State Veterans' Cemetery - 1,90 3000003 Minor Works Facilities Preservation 275 2,18 Department of Corrections 20082004 275 2,18 30000032 Washington State Penitentiary: Housing Units, Kitchen & Site Work 6,819 6,811 92000031 Relocate MICC Furniture Factory to Stafford Creek * - 1,2,40 92000032 Westside Corrections Complex: Siting and Predesign 2,600 2,600 Total 2,600 2,600 2,600 Papartment of Ecology (6,451) 39,355 Natural Resources (6,451) 39,355 Department of Ecology 20052851 Sunnyside Valley Irrigation District Water Conservation 4,400 4,40 30000013 Coordinated Prevention Grants - 17,00 300000015 Upper Columbia River Black Sand Beach Cleanup (1,620) - 30000013 Satormwater Retrofft and Low-Impact Development Grant Program - 42,50 300000140 Reducing Wood Smoke Particle Emissions in Tacoma - 0,000 300	Department of	Health		
20082004 State Veterans' Cemetery - 1,90 30000003 Minor Works Facilities Preservation 275 27 Total 275 2,18 Department of Corrections 6,819 6,819 30000482 Washington State Penitentiary: Housing Units, Kitchen & Site Work 6,819 6,819 92000032 Westside Corrections Complex: Siting and Predesign 2,600 2,600 Total 9,419 21,81 9,419 21,81 Department of Ecology (6,451) 39,325 30000013 Coordinated Prevention Grants - 17,00 200502851 Sunnyside Valley Irrigation District Water Conservation 4,400 4,400 - 30000013 Coordinated Prevention Grants - 17,00 - 30000039 Remedial Action Grant Program - 43,87 - 43,87 300000140 Reducing Wood Smoke Particle Emissions in Tacoma - 1,00 - - - - 0.00 30000139 Reducing Wood Smoke Particle Emissions in Tacoma - <td< td=""><td>30000013</td><td>Drinking Water Assistance Program</td><td>-</td><td>14,000</td></td<>	30000013	Drinking Water Assistance Program	-	14,000
30000003Minor Works Facilities Preservation Total275272752,18Department of Corrections30000482Washington State Penitentiary: Housing Units, Kitchen & Site Work6,8196,8192000031Relocate MICC Furniture Factory to Stafford Creek *-12,4092000032Westside Corrections Complex: Siting and Predesign Total2,6002,6009,41921,819,41921,81Otal Human ServicesDepartment of Ecology20052851Sunnyside Valley Irrigation District Water Conservation4,4004,40030000016Upper Columbia River Black Sand Beach Cleanup(2,500)(2,500)30000019Safe Soils Remediation Program-43,8730000039Remedial Action Grant Program-42,50030000140Reducing Diesel Particle Emissions in Tacoma-1,00030000142Clean Up Toxic Sites-7,00030000142Clean Up Toxic Sites-7,00030000143Settlement Funding To Clean Up Toxic Sites-7,00030000144Usate water Treatment and Water Reclamation3,4303,4303000005Cleanup Asarco Contamination on Vashon/Maury Islands and Mines-16,503000006Federal Grant Authority-75300004833000006Federal Grant Authority-5730000483Deception Pass State Park: Wastewater System Design and Permit300300	Department of			
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Department of Corrections 30000482 Washington State Penitentiary: Housing Units, Kitchen & Site Work 6,819 6,819 92000032 Relocate MICC Furniture Factory to Stafford Creek * - 12,40 92000032 Westside Corrections Complex: Siting and Predesign 2,600 2,600 Total 9,419 21,81 Value Sections Complex: Siting and Predesign 2,600 4,400 Value Sections (6,451) 39,355 Natural Resources Department of Ecology 20052851 Sunnyside Valley Irrigation District Water Conservation 4,400 4,400 30000013 Coordinated Prevention Grants - 17,00 30000016 Upper Columbia River Black Sand Beach Cleanup (2,500) (2,500) 30000019 Safe Soils Remediation Program - 43,87 30000019 Safe Soils Remediation Program - 43,87 30000019 Reducing Diseel Particle Emissions in Tacoma - 1,00 3000013 Reducing Wood Smoke Particle Emissions in Tacoma - 16,50 30000140 Reducing Wood Smoke Particle Emissions in Tacoma	3000003	Minor Works Facilities Preservation		275
30000482Washington State Penitentiary: Housing Units, Kitchen & Site Work6,8196,8192000031Relocate MICC Furniture Factory to Stafford Creek *-12,4092000032Westside Corrections Complex: Siting and Predesign2,6002,600Total9,41921,81Total Human Services(6,451)39,355Natural ResourcesDepartment of Ecology20052851Sunnyside Valley Irrigation District Water Conservation4,4004,40030000013Coordinated Prevention Grants-17,0030000019Safe Soils Remediation Program(1,620)-30000039Remedial Action Grant Program-43,8730000019Safe Soils Remediation Program-42,5030000100Reducing Diesel Particle Emissions in Tacoma-1,00030000140Reducing Wood Smoke Particle Emissions in Tacoma-7,00030000141Clean Up Toxic Sites - Puget Sound51142,7730000142Water Pollution Control Revolving Fund Program-7,00091000009Cleanup Asarco Contamination on Vashon/Maury Islands and Mines-16,5092000041Wastewater Treatment and Water Reclamation3,4303,431Total4,221213,58514t Parks and Recreation Commission-7,5530000046Federal Grant Authority-7,55300030030000483Deception Pass State Park: Wastewater System Design and Permit300 </td <td></td> <td>Total</td> <td>275</td> <td>2,184</td>		Total	275	2,184
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Total9,41921,81Total Human Services(6,451)39,35Natural ResourcesDepartment of Ecology20052851Sunnyside Valley Irrigation District Water Conservation4,4004,40030000013Coordinated Prevention Grants-17,0030000016Upper Columbia River Black Sand Beach Cleanup(2,500)(2,500)30000019Safe Soils Remediation Program(1,620)-30000037Stormwater Retrofit and Low-Impact Development Grant Program-43,8730000019Reducing Diesel Particle Emissions in Tacoma-1,0030000140Reducing Wood Smoke Particle Emissions in Tacoma-37,0030000145Vatter Pollution Control Revolving Fund Program-37,0030000145Settlement Funding To Clean Up Toxic Sites-7,009100009Cleanup Asarco Contamination on Vashon/Maury Islands and Mines-16,509200041Wastewater Treatment and Water Reclamation3,4303,431Total-7530000483Deception Pass State Park: Wastewater System Design and Permit300300	92000031	Relocate MICC Furniture Factory to Stafford Creek *	-	12,400
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Department of Ecology 4,400 4,400 20052851 Sunnyside Valley Irrigation District Water Conservation 4,400 4,400 30000013 Coordinated Prevention Grants - 17,000 30000016 Upper Columbia River Black Sand Beach Cleanup (2,500) (2,500) 30000019 Safe Soils Remediation Program (1,620) - 30000039 Remedial Action Grant Program - 43,87 30000013 Stormwater Retrofit and Low-Impact Development Grant Program - 42,50 30000140 Reducing Diesel Particle Emissions in Tacoma - 1,00 30000140 Reducing Wood Smoke Particle Emissions in Tacoma - 60 30000141 Water Pollution Control Revolving Fund Program - 37,00 30000142 Water Pollution Control Revolving Fund Program - 7,00 30000145 Settlement Funding To Clean Up Toxic Sites - 7,00 91000009 Cleanup Asarco Contamination on Vashon/Maury Islands and Mines - 16,50 9200041 Wastewater Treatment and Water Reclamation 3,430 3,431<		Total Human Services	(6,451)	39,358
20052851Sunnyside Valley Irrigation District Water Conservation4,4004,40030000013Coordinated Prevention Grants-17,0030000016Upper Columbia River Black Sand Beach Cleanup(2,500)(2,500)30000019Safe Soils Remediation Program(1,620)-30000039Remedial Action Grant Program-43,8730000077Stormwater Retrofit and Low-Impact Development Grant Program-42,5030000139Reducing Diesel Particle Emissions in Tacoma-1,0030000140Reducing Wood Smoke Particle Emissions in Tacoma-6030000142Water Pollution Control Revolving Fund Program-37,0030000145Settlement Funding To Clean Up Toxic Sites-7,009100009Cleanup Asarco Contamination on Vashon/Maury Islands and Mines-16,509200041Wastewater Treatment and Water Reclamation3,4303,43Total4,221213,58213,58State Parks and Recreation Commission3000006Federal Grant Authority-75300000483Deception Pass State Park: Wastewater System Design and Permit30030	Natural Reso	urces		
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30000016Upper Columbia River Black Sand Beach Cleanup(2,500)(2,500)30000019Safe Soils Remediation Program(1,620)-30000039Remedial Action Grant Program-43,8730000097Stormwater Retrofit and Low-Impact Development Grant Program-42,5030000139Reducing Diesel Particle Emissions in Tacoma-1,0030000140Reducing Wood Smoke Particle Emissions in Tacoma-6030000142Water Pollution Control Revolving Fund Program-37,0030000144Clean Up Toxic Sites - Puget Sound51142,7730000145Settlement Funding To Clean Up Toxic Sites-7,009100009Cleanup Asarco Contamination on Vashon/Maury Islands and Mines-16,509200041Wastewater Treatment and Water Reclamation3,4303,433Total-753000004832State Parks and Recreation Commission-7575300000483Deception Pass State Park: Wastewater System Design and Permit30030	20052851	Sunnyside Valley Irrigation District Water Conservation	4,400	4,400
30000019Safe Soils Remediation Program(1,620)30000039Remedial Action Grant Program-43,8730000097Stormwater Retrofit and Low-Impact Development Grant Program-42,5030000139Reducing Diesel Particle Emissions in Tacoma-1,0030000140Reducing Wood Smoke Particle Emissions in Tacoma-6030000142Water Pollution Control Revolving Fund Program-37,0030000144Clean Up Toxic Sites - Puget Sound51142,7730000145Settlement Funding To Clean Up Toxic Sites-7,0091000090Cleanup Asarco Contamination on Vashon/Maury Islands and Mines-16,5092000041Wastewater Treatment and Water Reclamation3,4303,431Total4,221213,58300000483Deception Pass State Park: Wastewater System Design and Permit300300030303030	30000013	Coordinated Prevention Grants	-	17,000
30000039Remedial Action Grant Program-43,8730000039Stormwater Retrofit and Low-Impact Development Grant Program-42,5030000139Reducing Diesel Particle Emissions in Tacoma-1,0030000140Reducing Wood Smoke Particle Emissions in Tacoma-6030000142Water Pollution Control Revolving Fund Program-37,0030000144Clean Up Toxic Sites - Puget Sound51142,7730000145Settlement Funding To Clean Up Toxic Sites-7,009100009Cleanup Asarco Contamination on Vashon/Maury Islands and Mines-16,5092000041Wastewater Treatment and Water Reclamation Total3,4303,433000006Federal Grant Authority 30000483-7530000483Deception Pass State Park: Wastewater System Design and Permit30030	30000016	Upper Columbia River Black Sand Beach Cleanup	(2,500)	(2,500)
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30000140Reducing Wood Smoke Particle Emissions in Tacoma-6030000142Water Pollution Control Revolving Fund Program-37,0030000144Clean Up Toxic Sites - Puget Sound51142,7730000145Settlement Funding To Clean Up Toxic Sites-7,0091000009Cleanup Asarco Contamination on Vashon/Maury Islands and Mines-16,5092000041Wastewater Treatment and Water Reclamation3,4303,43Total4,221213,58State Parks and Recreation Commission3000006Federal Grant Authority-7530000483Deception Pass State Park: Wastewater System Design and Permit30030			-	42,500
30000142Water Pollution Control Revolving Fund Program-37,0030000144Clean Up Toxic Sites - Puget Sound51142,7730000145Settlement Funding To Clean Up Toxic Sites-7,009100009Cleanup Asarco Contamination on Vashon/Maury Islands and Mines-16,5092000041Wastewater Treatment and Water Reclamation3,4303,433Total4,221213,58State Parks and Recreation Commission3000006Federal Grant Authority-7530000483Deception Pass State Park: Wastewater System Design and Permit30030		-	-	1,000
30000144Clean Up Toxic Sites - Puget Sound51142,7730000145Settlement Funding To Clean Up Toxic Sites-7,0091000009Cleanup Asarco Contamination on Vashon/Maury Islands and Mines-16,5092000041Wastewater Treatment and Water Reclamation Total3,4303,433State Parks and Recreation Commission 3000006-7530000066Federal Grant Authority Deception Pass State Park: Wastewater System Design and Permit30030		-	-	600
30000145Settlement Funding To Clean Up Toxic Sites-7,0091000009Cleanup Asarco Contamination on Vashon/Maury Islands and Mines-16,5092000041Wastewater Treatment and Water Reclamation Total3,4303,433State Parks and Recreation Commission 3000006-7530000066Federal Grant Authority Deception Pass State Park: Wastewater System Design and Permit30030		6 6	-	37,000
91000009Cleanup Asarco Contamination on Vashon/Maury Islands and Mines-16,5092000041Wastewater Treatment and Water Reclamation Total3,4303,430State Parks and Recreation Commission 3000006-753000006Federal Grant Authority Deception Pass State Park: Wastewater System Design and Permit30030			511	42,774
92000041Wastewater Treatment and Water Reclamation Total3,4303,430State Parks and Recreation Commission 3000006753000006Federal Grant Authority Deception Pass State Park: Wastewater System Design and Permit30030			-	7,000
Total4,221213,58State Parks and Recreation Commission-753000006Federal Grant Authority-7530000483Deception Pass State Park: Wastewater System Design and Permit30030			-	
State Parks and Recreation Commission30000006Federal Grant Authority-7530000483Deception Pass State Park: Wastewater System Design and Permit30030	92000041	-	,	3,430 213,581
30000006Federal Grant Authority-7530000483Deception Pass State Park: Wastewater System Design and Permit30030	Ctoto Device	d Respection Commission		
30000483Deception Pass State Park: Wastewater System Design and Permit30030			_	750
		•	300	300
10141 105		Total	300	1,050

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

Department of	Fish and Wildlife		
20082048	Mitigation Projects and Dedicated Funding	-	6,000
30000022	Minor Works - Road Maintenance and Abandonment Plan	(50)	(50)
30000145	Minor Works - Dam and Dike	(46)	(46)
30000149	Minor Works - Facility Preservation	(257)	(257)
30000179	Minor Works - Programmatic	(150)	(150)
92000019	Leque Island Highway 532 Road Protection Predesign and Permitting	680	680
92000023	Carpenter Creek Estuary Restoration	2,784	2,784
51000010	Total	2,961	8,961
Department of	Natural Resources		
30000070	Forest Riparian Easement Program	500	1,100
91000003	Forest Biomass	-	750
92000003	Puget Sound Cleanup and Recovery	-	1,030
	Total	500	2,880
	Total Natural Resources	7,982	226,472
Higher Educa	tion		
University of V			
20061007	Clark Hall Renovation	183	183
20081004	Balmer Hall Reconstruction *	-	36,360
20081005	Intermediate Student Service and Classroom Improvements	6,934	6,934
20082005	UW Tacoma Phase 3 *	(3,225)	4,225
20092003	UW Tacoma-Land Acquisition *	469	2,469
30000027	Minor Works - Facility Preservation	(6,865)	-
30000287	Preventative Facility Maintenance and Building System Repairs	-	(5,084)
	Total	(2,504)	45,087
Washington St	ate University		
20062950	WSU Vancouver - Applied Technology and Classroom Building	(3,149)	(3,149)
20162953	WSU Spokane - Riverpoint Biomedical and Health Sciences	3,500	3,500
30000065	Minor Works - Preservation	7,775	-
30000066	Minor Works Program	10,485	-
30000287	Preventative Facility Maintenance and Building System Repairs	-	18,260
30000497	Student Information System *	-	15,000
	Total	18,611	33,611
Eastern Washi	ngton University		
20062002	Patterson Hall Remodel	(1,723)	(1,723)
20081002	Minor Works - Health, Safety, and Code Requirements	1,343	1,343
30000044	Preventive Maintenance and Building System Repairs	-	2,192
30000054	Minor Works - Facility Preservation	(1,625)	-
	Total	(2,005)	1,812
Central Washin	ngton University		
3000009	Minor Works - Infrastructure Preservation	(89)	-
30000016	Minor Works - Facility Preservation	(2,610)	-
30000287	Preventative Facility Maintenance and Building System Repairs	-	1,985
	Total	(2,699)	1,985

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

The Evergreen	State College		
3000003	Minor Works Preservation	3,247	-
30000016	Minor Works - Health, Safety, Code Compliance	(562)	-
30000026	Laboratory and Art Annex Building Renovation	(4,849)	-
30000287	Preventative Facility Maintenance and Building System Repairs	-	3,247
92000007	Feasibility Study of Biomass Gasification Project Feasibility Study	125	125
	Total	(2,039)	3,372
Western Wash	ington University		
20041953	Miller Hall Renovation	(8,881)	(8,881)
20082093	Minor Works - Program	1,913	1,913
30000287	Preventative Facility Maintenance and Building System Repairs	-	2,200
	Total	(6,968)	(4,768)
Community &	Technical College System		
20061205	Green River Community College: Humanities and Classroom Building	-	4,044
20062697	Lake Washington Technical College: Allied Health Building	(2,110)	(2,110)
20062851	North Seattle Community College: Employment Resource Center	1,870	1,870
20081010	Minor Works - Facility Preservation - Roof Repairs	2,108	2,108
20081216	Seattle Central Community College: Wood Construction Center	(4,885)	(4,885)
20081218	Peninsula College: Business and Humanities Center	(3,983)	(3 <i>,</i> 983)
20081219	Spokane Falls Community College: Chemistry and Life Science Bldg	(6,793)	(6,793)
20081220	Spokane Community College: Technical Education Building	(11,737)	(11,737)
20081223	Bellingham Technical College: Instructional Resource Center	-	2,438
20081319	Spokane Community College: Building 7 Renovation	(1,405)	(1,405)
20081320	Spokane Falls Community College: Music Building 15 Renovation	(3,347)	(3,347)
20081321	Pierce College Fort Steilacoom: Cascade Core Phase II	(796)	7,704
30000010	Roof Repairs "A"	(5,866)	988
30000078	Minor Works - Program	-	2,513
30000210	Minor Works - Preservation	(15,116)	884
30000287	Preventative Facility Maintenance and Building System Repairs	-	(22,800)
92000007	Construction Contingency Pool	3,312	3,312
	Total	(48,748)	(31,199)
	Total Higher Education	(46,352)	49,900
Other Educat	ion		
Public Schools			
20084855	Northeast King County Skills Center	-	(997)
20084861	North Central Technical Skills Center	-	(47)
3000002	Vocational Skills Center Minor Capital Projects	-	(100)
30000031	2009-11 School Construction Asst. Grant Program	(111,634)	(168,693)
	Total	(111,634)	(169,837)
Center for Chil	dhood Deafness & Hearing Loss		
30000012	Lloyd Auditorium Emergency Repairs	2,500	2,500
Washington St	ate Historical Society		
30000011	Washington Heritage Project Capital Grants	(2,500)	(2,500)

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

Total Other Education	(111,634)	(169,837)
Statewide Total	(54,914)	265,090
BOND CAPACITY		
Statewide Bonds Total	(54,914)	265,090
Bond Capacity Adjustments	(46,612)	-
Total for Bond Capacity Purposes	(101,526)	265,090

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

	(Dollars in Thousands)		
		DLB-S	Total
NEW PROJEC	rs		
Governmenta	I Operations		
Department of			
20064950	Job and Economic Development Grants	0	0
20074005	Public Works Trust Fund	0	0
20074010	Job Development Fund Grants	0	0
20084852	Belfair Sewer Improvements	0	0
20084858	Quillayute Valley Wood-Fire Boiler	0	0
20084859	Snohomish County Biodiesel	0	0
30000005	Drinking Water State Revolving Fund Loan Program	0	0
3000006	Building for the Arts Grants	0	0
3000007	Youth Recreational Facilities Grants	0	0
3000008	Building Communities Fund Grants	0	0
30000013	Housing Assistance, Weatherization, and Affordable Housing	0	0
30000019	Local and Community Projects	0	0
30000082	2010 Local and Community Projects	0	0
91000002	Community Schools	0	0
	Total	0	0
Office of Finan	cial Management		
20082856	Cowlitz River Dredging	0	0
30000024	Port Angeles Economic Development Agreement	0	0
	Total	0	0
Department of	General Administration		
20021008	Transportation Building Preservation	0	0
20061013	Highway-License Building: Repairs & Renewal	0	0
20061014	Natural Resources Building: Repairs and Renewal	0	0
20081004	Minor Works - Infrastructure Preservation	0	0
20081007	O'Brien Building Improvements	0	0
20081015	Minor Works - Facility Preservation	0	0
30000012	Minor Works Preservation	0	0
30000486	Capitol Campus Heating System Improvements	0	0
9100002	Pro Arts Building	0	0
	Total	0	0
Washington St	ate Patrol		
92000001	High Speed Driving Simulators	0	0
Military Depar	tment		
20082006	Combined Support Maintenance Shop Design and Construction	0	0
3000002	Minor Works Preservation	0	0
3000003	Minor Works Program	0	0
30000482	Camp Murray New Primary Gate Entrance West Gate Entrance	0	0
	Total	0	0

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

(Dollars in Thousands)

Department of Archaeology & Historic Preservation

Department of	Archaeology & Historic Preservation		
3000004	Courthouse Preservation	0	0
	Total Governmental Operations	0	0
Human Servio	ces		
WA State Crim	inal Justice Training Commission		
20082001	Replace Hawthorne Hall Dormitory	0	0
30000011	School Mapping	0	0
	Total	0	0
Department of	f Labor and Industries		
30000012	Central Office Roof Replacement and Fall Restraint Upgrades	0	0
Department of	Social and Health Services		
92000005	Capacity to Replace Maple Lane School *	0	0
Department of	f Health		
30000013	Drinking Water Assistance Program	0	0
Department of	Veterans' Affairs		
20082004	State Veterans' Cemetery	0	0
3000003	Minor Works Facilities Preservation	0	0
	Total	0	0
Department of	Corrections		
30000482	Washington State Penitentiary: Housing Units, Kitchen & Site Work	0	0
92000031	Relocate MICC Furniture Factory to Stafford Creek *	0	0
92000032	Westside Corrections Complex: Siting and Predesign	0	0
	Total	0	0
	Total Human Services	0	0
Natural Reso			
Department of			
-	Sunnyside Valley Irrigation District Water Conservation	0	0
30000013	Coordinated Prevention Grants	0	0
30000016	Upper Columbia River Black Sand Beach Cleanup	0	0
30000019	Safe Soils Remediation Program	0	0
30000039	Remedial Action Grant Program	0	0
30000097	Stormwater Retrofit and Low-Impact Development Grant Program	0	0
30000139	Reducing Diesel Particle Emissions in Tacoma	0	0
30000140	Reducing Wood Smoke Particle Emissions in Tacoma	0	0
30000142	Water Pollution Control Revolving Fund Program	0	0
30000142	Clean Up Toxic Sites - Puget Sound	0	0
30000145	Settlement Funding To Clean Up Toxic Sites	0	0
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Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

	Total	0	0
State Parks an	d Recreation Commission		
30000006	Federal Grant Authority	0	0
30000483	Deception Pass State Park: Wastewater System Design and Permit	0	0
30000483	Total	0	0
		U	Ū
Department of	Fish and Wildlife		
20082048	Mitigation Projects and Dedicated Funding	0	0
30000022	Minor Works - Road Maintenance and Abandonment Plan	0	0
30000145	Minor Works - Dam and Dike	0	0
30000149	Minor Works - Facility Preservation	0	0
30000179	Minor Works - Programmatic	0	0
92000019	Leque Island Highway 532 Road Protection Predesign and Permitting	0	0
92000023	Carpenter Creek Estuary Restoration	0	0
	Total	0	0
Donortmont of			
30000070	Natural Resources Forest Riparian Easement Program	0	0
91000003	Forest Biomass	0	0
92000003		-	0
92000005	Puget Sound Cleanup and Recovery	0	
	Total	U	0
	Total Natural Resources	0	0
Higher Educat	tion		
University of V			
20061007	Clark Hall Renovation	0	0
20081004	Balmer Hall Reconstruction *	0	0
20081005	Intermediate Student Service and Classroom Improvements	0	0
20082005	UW Tacoma Phase 3 *	0	0
20092003	UW Tacoma-Land Acquisition *	0	0
30000027	Minor Works - Facility Preservation	0	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	0
	Total	0	0
Washington St	ato University		
20062950	WSU Vancouver - Applied Technology and Classroom Building	0	0
20002950	WSU Spokane - Riverpoint Biomedical and Health Sciences	0	0
30000065	Minor Works - Preservation	0	0
		-	
30000066	Minor Works Program	0	0
30000287 30000497	Preventative Facility Maintenance and Building System Repairs	0	0
30000497	Student Information System *	0	0
	Total	0	0
Eastern Washi	ngton University		
20062002	Patterson Hall Remodel	0	0
20081002	Minor Works - Health, Safety, and Code Requirements	0	0

	2009-11 Capital Budget - 2010 Supplemental Senate Committee Passed New Appropriations * Includes Alternative Finance Projects (Dollars in Thousands)		
30000044	Preventive Maintenance and Building System Repairs	0	0
30000054	Minor Works - Facility Preservation	0	0
	Total	0	0
Central Washir	ngton University		
3000009	Minor Works - Infrastructure Preservation	0	0
30000016	Minor Works - Facility Preservation	0	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	0
	Total	0	0
The Evergreen	-		
3000003	Minor Works Preservation	0	0
30000016	Minor Works - Health, Safety, Code Compliance	0	0
30000026	Laboratory and Art Annex Building Renovation	0	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	0
92000007	Feasibility Study of Biomass Gasification Project Feasibility Study	0	0
	Total	0	0
Western Wash	ington University		
20041953	Miller Hall Renovation	0	0
20082093	Minor Works - Program	0	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	0
	Total	0	0
	Technical College System		
20061205	Green River Community College: Humanities and Classroom Building	0	0
20062697	Lake Washington Technical College: Allied Health Building	0	0
20062851	North Seattle Community College: Employment Resource Center	0	0
20081010	Minor Works - Facility Preservation - Roof Repairs	0	0
20081216	Seattle Central Community College: Wood Construction Center	0	0
20081218	Peninsula College: Business and Humanities Center	0	0
20081219	Spokane Falls Community College: Chemistry and Life Science Bldg	0	0
20081220	Spokane Community College: Technical Education Building	0	0
20081223	Bellingham Technical College: Instructional Resource Center	0	0
20081319	Spokane Community College: Building 7 Renovation	0	0
20081320	Spokane Falls Community College: Music Building 15 Renovation	0	0
20081321	Pierce College Fort Steilacoom: Cascade Core Phase II	0	0
30000010	Roof Repairs "A"	0	0
30000078	Minor Works - Program	0	0
30000210	Minor Works - Preservation	0	0
30000287	Preventative Facility Maintenance and Building System Repairs	0	0
92000007	Construction Contingency Pool	0	0
	Total	0	0
	Total Higher Education	0	0

Other Education Public Schools

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

	(Dollars in Thousands)		
20084855	Northeast King County Skills Center	0	0
20084861	North Central Technical Skills Center	0	0
30000002	Vocational Skills Center Minor Capital Projects	0	0
30000031	2009-11 School Construction Asst. Grant Program	0	0
50000031	Total	0	0
		C C	Ũ
Center for Chile	dhood Deafness & Hearing Loss		
30000012	Lloyd Auditorium Emergency Repairs	0	0
		-	-
Washington St	ate Historical Society		
30000011	Washington Heritage Project Capital Grants	0	0
	Total Other Education	0	0
	Projects Total	#REF!	#REF!
	Statewide Total	0	0
BOND CAPAC	ITY ADJUSTMENTS		
Governmenta	l Operations		
Department of	-		
20074003	Youth Recreational Facilities Grants	#REF!	#REF!
20074009	Housing Assistance, Weatherization, and Affordable Housing	#REF!	#REF!
20084001	Local and Community Projects	#REF!	#REF!
20084850	Community Development Fund	#REF!	#REF!
20084861	2008 Local and Community Projects	#REF!	#REF!
Department of	General Administration		
20082953	Capitol Lake Plan Completion	#REF!	#REF!
Department of	Archaeology & Historic Preservation		
20082851	Historical Courthouse Rehabilitation	#REF!	#REF!
	Total Governmental Operations	#REF!	#REF!
Natural Resou			
	Conservation Funding Board		
20084011	Washington Wildlife Recreation Grants	#REF!	#REF!
Higher Educat			
University of W	-		
20061005	Savery Hall Renovation	#REF!	#REF!
20081003	Lewis Hall Renovation	#REF!	#REF!
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-	Technical College System		
20081850	Bellevue Community College: L Building Emergency Repairs	#REF!	#REF!

Senate Committee Passed

New Appropriations

* Includes Alternative Finance Projects

	(Boliais in Thousanas)		
	Total Higher Education	#REF!	#REF!
Other Educat	ion		
Public Schools 20084300	Vocational Skills Centers	#REF!	#REF!
2000-300		inter .	inter .
Washington St	ate Historical Society		
20074004	Washington Heritage Grants	#REF!	#REF!
	Total Other Education	#REF!	#REF!
	Bond Capacity Adjustments Total	#REF!	#REF!
BOND CAPAC	ІТҮ		
	Statewide Bonds Total	0	0
	Bond Capacity Adjustments	0	0
	Total for Bond Capacity Purposes	0	0