
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: S-3656.9/10 9th draft

ATTY/TYPIST: BP:ean

BRIEF DESCRIPTION: Making 2009-11 supplemental transportation

appropriations.

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       AN ACT Relating to transportation funding and appropriations;
   amending RCW 43.19.642, 47.12.080, 46.68.320, and 47.12.340; amending
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    2009 c 8 s 2 (uncodified); amending 2009 c 470 ss 101, 102, 103, 104,
    106, 107, 108, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211,
    212, 213, 214, 215, 216, 217, 218, 219, 220, 222, 223, 224, 225, 302,
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    303, 306, 307, 308, 309, 310, 311, 401, 402, 403, 407, 304, and 603
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   (uncodified); creating new sections; making appropriations and
   authorizing expenditures for capital improvements; and declaring an
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   emergency.
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2009-11 FISCAL BIENNIUM

ECONOMIC STIMULUS FUNDING

Sec. 1. 2009 c 8 s 2 (uncodified) is amended to read as follows:

Motor Vehicle Account--Federal Appropriation \$341,400,000

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TRANSPORTATION--AMERICAN

RECOVERY

S-3656.9/10 9th draft

AND

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

OF

DEPARTMENT

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THE

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REINVESTMENT ACT OF 2009.

The appropriation in this section is subject to the following conditions and limitations:

- (1) The entire appropriation in this section is ((provided solely)) for the projects and amounts listed in ARRA Washington State Project LEAP document 2009, as developed on February 24, 2009. Funds under this section may be reallocated among projects shown in the document to the extent that the department finds it necessary for the purposes of facilitating completion of the projects with the highest priority or to maintain maximum federal funds eligibility.
- (2) To achieve the legislative objectives provided in section 1(2) of this act with respect to highway projects, it is the intent of the legislature that the appropriation in this section be used for: Transportation 2003 account (nickel account) projects and transportation partnership account (TPA) projects that would have otherwise been delayed due to decreased revenues, so as to advance project completion dates similar to those envisioned in the enacted legislative list of projects; projects that preserve rehabilitate Washington state highways and roads; and projects that modify roadway alignments and conditions to create safer roads for the traveling public.
- (3)(a) The department of transportation shall obligate at least fifty percent of the funds no later than one hundred twenty days after surface transportation program funds under the American Recovery and Reinvestment Act of 2009 have been apportioned to the states;
- (b) The department shall obligate all funds no later than one year after surface transportation program funds under the American Recovery and Reinvestment Act of 2009 have been apportioned to the states;
- (c) The department shall place the first priority for allocating funds on those projects listed as "First Tier" projects on ARRA Washington State Project LEAP document 2009, as developed on February 24, 2009. The department shall place the second priority on projects listed as "Second Tier" projects on the document; and
- (d) Within each tier of projects on ARRA Washington State Project LEAP document 2009, as developed on February 24, 2009, the department shall place the highest priority for allocating funds on the transportation 2003 account (nickel account) projects and transportation partnership account (TPA) projects listed to advance

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- their completion. The department shall prioritize funding for other projects within the tier according to how soon the contract for the project could be awarded.
- 4 (4) By June 30, 2009, the department of transportation shall report to the legislative standing committees on transportation and the office 5 of financial management on the status of federal stimulus funds 6 7 including, but not limited to, identifying the projects shown in ARRA 8 Washington State Project LEAP document 2009, as developed on February 2009, for which federal stimulus funding has already been 9 10 obligated, the amount of federal recovery funds estimated to be obligated to the projects, and the completion status of each project. 11 12 Subsequent status reports are due to the legislative standing 13 committees on transportation and the office of financial management on

15 GENERAL GOVERNMENT AGENCIES--OPERATING

August 31, 2009, and December 1, 2009.

16 **Sec. 101.** 2009 c 470 s 101 (uncodified) is amended to read as 17 follows:

FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

- 19 Motor Vehicle Account--State Appropriation ((\$422,000))
- <u>\$416,000</u>
- 21 The appropriation in this section is subject to the following
- 22 conditions and limitations: The entire appropriation is provided
- 23 solely for staffing costs to be dedicated to state transportation
- 24 activities. Staff hired to support transportation activities must have
- 25 practical experience with complex construction projects.
- 26 **Sec. 102.** 2009 c 470 s 102 (uncodified) is amended to read as follows:
- 28 FOR THE UTILITIES AND TRANSPORTATION COMMISSION
- 29 Grade Crossing Protective
- 30 Account--State Appropriation ((\$705,000))
- \$703,000 **\$703**
- 32 **Sec. 103.** 2009 c 470 s 103 (uncodified) is amended to read as
- 33 follows:

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1 FOR THE OFFICE OF FINANCIAL MANAGEMENT Motor Vehicle Account--State Appropriation ((\$3,389,000)) 2 3

4 Puget Sound Ferry Operations Account -- State

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TOTAL APPROPRIATION ((\$3,489,000)) 6

7 \$3,632,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,699,000 of the motor vehicle account--state appropriation is provided solely for the office of regulatory assistance integrated permitting project.
- (2) \$1,004,000 of the motor vehicle account--state appropriation is provided solely for the continued maintenance and support of the transportation executive information system. Of the amount provided in this subsection, \$502,000 is for two existing FTEs at the department of transportation to maintain and support the system.
- (3) \$150,000 of the motor vehicle account--state appropriation is 18 provided solely for the office of financial management to contract with 19 the Washington state association of counties for a pilot program to 20 21 develop and implement a streamlined process for programmatic hydraulic 22 project approvals for multiple, recurring local transportation and public works projects. The pilot program must include the following: 23 24 (a) Describing, defining, and documenting classes of local transportation and public works projects appropriate for programmatic 25 26 hydraulic project approvals permits; (b) developing technical permitting requirements and conditions; (c) administratively adopting 27 and implementing programmatic hydraulic project approvals statewide; 28 and (d) piloting, reviewing, updating, and training throughout all 29 Washington counties. For the purpose of this subsection, the contract 30 31 with the Washington state association of counties is deemed a revenue 32 generation and auditing activity as that term is construed in section 602(2), chapter 3, Laws of 2010. 33
- Sec. 104. 2009 c 470 s 104 (uncodified) is amended to read as 34
- 35 follows:

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- FOR THE MARINE EMPLOYEES COMMISSION 36
- 37 Puget Sound Ferry Operations Account -- State

\$3,532,000

1	Appropriation
2	\$442,000
3	Sec. 105. 2009 c 470 s 106 (uncodified) is amended to read as
4	follows:
5	FOR THE DEPARTMENT OF AGRICULTURE
6	Motor Vehicle AccountState Appropriation ($(\$1,507,000)$)
7	\$1,500,000
8	The appropriation in this section is subject to the following
9	conditions and limitations:
10	(1) \$351,000 of the motor vehicle accountstate appropriation is
11	provided solely for costs associated with the motor fuel quality
12	program.
13	(2) \$1,004,000 of the motor vehicle accountstate appropriation is
14	provided solely to test the quality of biofuel. The department must
15	test fuel quality at the biofuel manufacturer, distributor, and
16	retailer.
17	Sec. 106. 2009 c 470 s 107 (uncodified) is amended to read as
18	follows:
19	FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE
20	Motor Vehicle AccountState Appropriation (($\$502,000$))
21	\$494,000
22	Sec. 107. 2009 c 470 s 108 (uncodified) is amended to read as
23	follows:
24	FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE
25	Motor Vehicle AccountState Appropriation
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) As part of its 2009-11 fiscal biennium work plan, the joint
29	legislative audit and review committee shall audit the capital cost
30	accounting practices of the Washington state ferries. The audit must

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review the following and provide a report on its findings and any

are capital costs that meet the statutory requirements for preservation

(a) Costs assigned to capital accounts to determine whether they

related recommendations to the legislature by January 2011:

and improvement activities and whether they are within the scope of legislative appropriations;

- (b) Implementation of the life-cycle cost model required under RCW 47.60.345 to determine if it was developed as required and is maintained and updated when asset inspections are made; and
- (c) Washington state ferries' implementation of the cost allocation methodology evaluated under section 205, chapter 518, Laws of 2007, assessing whether actual costs are allocated consistently with the methodology, whether there are sufficient internal controls to ensure proper allocation, and the adequacy of staff training.
- (2) The joint legislative audit and review committee shall use existing staff and resources to conduct a review of scoping and cost estimates for transportation highway improvement and preservation projects funded in whole, or in part, by transportation partnership account—state and transportation 2003 account (nickel account)—state funds, excluding mega-projects. The review will examine whether the scoping and cost estimates guidelines used by the department of transportation are consistent with general construction industry practices and other appropriate standards. The review will include an analysis of a sample of scope and cost estimates for future projects. A report on the committee's findings and recommendations must be submitted to the house of representatives and senate transportation committees by December 2009.
- (3) As part of its 2009-11 fiscal biennium work plan, the joint legislative audit and review committee shall conduct an analysis of the cost of credit card payment options at the department of transportation. For programs where a credit card payment option is offered, the review must include:
- (a) An analysis of the direct and indirect cost per transaction to process customer payments using credit cards;
 - (b) An analysis of the direct and indirect cost per transaction for other methods of processing customer payments;
 - (c) An analysis of the historical and projected total aggregate costs for processing all forms of customer payments;
- 35 (d) Identification of whether there are customer service, 36 administrative, and revenue collection benefits resulting from credit 37 card usage; and

- 1 (e) A review of the use of credit card payment options in other 2 state agencies and in similar transportation programs at other states.
 - The committee shall provide a report on its findings and any related recommendations to the legislature by January 2010.
 - (4)(a) As part of its 2009-11 fiscal biennium work plan, the entire appropriation in this section is for the joint legislative audit and review committee to conduct an analysis of the storm water permit requirements issued by the department of ecology in February 2009 to determine the costs and benefits of alternative options for the department of transportation to meet the requirements. The review must include, at a minimum, an analysis of the following:
- (i) The department of transportation performing the functions of the permit in house;
- 14 <u>(ii) The functions of the permit being consolidated within the</u>
 15 <u>department of ecology; and</u>
- 16 <u>(iii) The use of an external firm or organization to meet the</u>
 17 <u>requirements.</u>
- 18 <u>(b) This appropriation is for a consultant contract to assist the</u>
 19 <u>committee with its analysis. For the purpose of this subsection, the</u>
 20 <u>consultant contract is deemed an auditing activity as that term is</u>
 21 construed in section 602(2), chapter 3, Laws of 2010.
- 22 <u>(c) The committee shall provide a report to the legislature by</u> 23 December 2010.

TRANSPORTATION AGENCIES -- OPERATING

25 **Sec. 201.** 2009 c 470 s 201 (uncodified) is amended to read as 26 follows:

FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION

28	Highway	Safety	AccountState	Appropriation			•			•	((\$2,542,000))
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29 \$2,536,000

30 Highway Safety Account--Federal Appropriation ((\$16,540,000))

\$34,654,000

32 School Zone Safety Account--State Appropriation \$3,340,000

34 TOTAL APPROPRIATION ((\$22,472,000))

\$40,580,000

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The appropriations in this section are subject to the following conditions and limitations:

- (1) ((\$2,670,000)) \$2,826,000 of the highway safety account-federal appropriation is provided solely for a target zero trooper pilot program, which the commission shall develop and implement in collaboration with the Washington state patrol. The pilot program must demonstrate the effectiveness of intense, high visibility, driving under the influence enforcement in Washington. The commission shall apply to the national highway traffic safety administration for federal highway safety grants to cover the cost of the pilot program. pilot program is approved for funding by the national highway traffic safety administration, and sufficient federal grants are received, the commission shall provide grants to the Washington state patrol for the purchase of twenty-one fully equipped patrol vehicles in fiscal year 2010, and up to twenty-four months of salaries and benefits for eighteen troopers and three sergeants beginning in fiscal year ((2011)) The legislature anticipates that an additional ((\$1,830,000))\$1,674,000 will be appropriated from the highway safety account-federal in the 2011-13 fiscal biennium to conclude this pilot program.
 - (2) The commission may oversee pilot projects implementing the use of automated traffic safety cameras to detect speed violations within cities west of the Cascade mountains that have a population over two hundred thousand. For the purposes of pilot projects in this subsection, no more than one automated traffic safety camera may be used to detect speed violations within any one jurisdiction.
- (a) The commission shall comply with RCW 46.63.170 in administering the projects.
- (b) In order to ensure adequate time in the 2009-11 fiscal biennium to evaluate the effectiveness of the pilot projects, any projects authorized by the commission must be authorized by December 31, 2009.
- 31 (c) By January 1, 2011, the commission shall provide a report to 32 the legislature regarding the use, public acceptance, outcomes, and 33 other relevant issues regarding automated traffic safety cameras 34 demonstrated by the projects.
- 35 **Sec. 202.** 2009 c 470 s 202 (uncodified) is amended to read as follows:

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1	FOR THE COUNTY ROAD ADMINISTRATION BOARD
2	Rural Arterial Trust AccountState Appropriation (($\$920,000$))
3	\$903,000
4	Motor Vehicle AccountState Appropriation ((\$2,129,000))
5	\$2,097,000
6	County Arterial Preservation AccountState
7	Appropriation
8	\$1,405,000
9	TOTAL APPROPRIATION ($(\$4,472,000)$)
10	\$4,405,000
11	Sec. 203. 2009 c 470 s 203 (uncodified) is amended to read as
12	follows:
13	FOR THE TRANSPORTATION IMPROVEMENT BOARD
14	Urban Arterial Trust AccountState Appropriation $((\$1,824,000))$
15	\$1,803,000
16	Transportation Improvement AccountState
17	Appropriation
18	\$1,806,000
19	TOTAL APPROPRIATION $((\$3,651,000))$
20	<u>\$3,609,000</u>
21	Sec. 204. 2009 c 470 s 204 (uncodified) is amended to read as
22	follows:
23	FOR THE JOINT TRANSPORTATION COMMITTEE
24	Motor Vehicle AccountState Appropriation ($(\$1,901,000)$)
25	\$2,319,000
26	The appropriation in this section is subject to the following
27	conditions and limitations:
28	(1) \$236,000 of the motor vehicle accountstate appropriation is
29	a reappropriation from the 2007-09 fiscal biennium for a comprehensive
30	analysis of mid-term and long-term transportation funding mechanisms
31	and methods. Elements of the study will include existing data and
32	trends, policy objectives, performance and evaluation criteria,
33	incremental transition strategies, and possibly, scaled testing.
34	Baseline data and methods assessment must be concluded by December 31,
35	2009. Performance criteria must be developed by June 30, 2010, and

recommended planning level alternative funding strategies must be completed by December 31, 2010.

- (2) \$200,000 of the motor vehicle account--state appropriation is for the joint transportation committee to convene an independent expert review panel to review the assumptions for toll operations costs used by the department to model financial plans for tolled facilities. The joint transportation committee shall work with staff from the senate and the house of representatives transportation committees to identify the scope of the review and to assure that the work performed meets the needs of the house of representatives and the senate. The joint transportation committee shall provide a report to the house of representatives and senate transportation committees by September 1, 2009.
- (3) \$300,000 of the motor vehicle account--state appropriation is for an independent analysis of methodologies to value the reversible lanes on Interstate 90 to be used for high capacity transit pursuant to sound transit proposition 1 approved by voters in November 2008. independent analysis shall be conducted by sound transit and the of transportation, using consultant resources deemed department appropriate by the secretary of the department, the chief executive officer of sound transit, and the cochairs of the joint transportation It shall be conducted in consultation with the federal transit and federal highway administrations and account for applicable federal laws, regulations, and practices. It shall also account for the 1976 Interstate 90 memorandum of agreement and subsequent 2004 amendment and the 1978 federal secretary of transportation's environmental decision on Interstate 90. The department and sound transit must provide periodic reports to the joint transportation committee, the sound transit board of directors, and the governor, and report final recommendations by November 1, 2009.
- (4) The joint transportation committee shall work with the department of licensing, the office of the code reviser, staff to the legislative transportation committees, and other stakeholders to evaluate the implementation of Senate Bill No. 6379. At a minimum, the evaluation must identify the unintended impacts of Senate Bill No. 6379 on policy and revenue collection, if any. The joint transportation committee shall issue its evaluation, including corrective draft legislation if needed, by December 1, 2010.

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- (5) \$125,000 of the motor vehicle account--state appropriation is for the joint transportation committee to evaluate the preparation of state-level transportation plans. The evaluation must include a review of federal planning requirements, the Washington transportation plan and statewide modal plan requirements, and transportation plan requirements for regional and local entities. The evaluation must make recommendations concerning the appropriate responsibilities for preparation of plans, methods to develop plans more efficiently, and the utility of the state-level planning documents. The committee shall issue a report of its evaluation, including draft legislation if required, to the house of representatives and senate transportation committees by December 15, 2010.
- (6)(a) \$250,000 of the motor vehicle account--state appropriation is for the joint transportation committee to evaluate funding assistance and services provided by the county road administration board, transportation improvement board, freight mobility strategic investment board, and the department of transportation's highway and local programs division. In 2010, the governor recommended consolidating small transportation agencies as part of an overall effort to streamline state government, provide economies of scale, and improve customer service. The evaluation may include recommendations on consolidating the agencies within the department of transportation, within another existing agency, or within a newly created agency. The study may also make recommendations on restructuring grant programs to generate efficiencies or other more efficient ways to distribute associated revenues.
- (b) The joint transportation committee shall form a policy work group to oversee the evaluation. The work group must consist of legislators appointed by the joint transportation committee and a member of the governor's staff appointed by the governor.
- (c) Any evaluation recommendations must be accompanied by a detailed implementation plan. The plan must include details on the recommended governance structure, accounts and program structure, and transition process and associated costs. The plan must include a proposed organization chart and proposed legislation to enact the recommended changes. A preliminary evaluation must be made to the joint transportation committee by November 15, 2010, and a final evaluation is due on December 15, 2010.

Sec. 205. 2009 c 470 s 205 (uncodified) is amended to read as follows:

FOR THE TRANSPORTATION COMMISSION

- 9 The appropriations in this section are subject to the following 10 conditions and limitations:
 - (1) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, the transportation commission shall periodically review and, if necessary, modify the schedule of fares for the Washington state ferry system. The transportation commission may increase ferry fares, except no fare schedule modifications may be made prior to September 1, 2009. For purposes of this subsection, "modify" includes increases or decreases to the schedule. The commission may only approve ferry fare rate changes that have the same proportionate change for passengers as for vehicles.
 - (2) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, the transportation commission shall periodically review and, if necessary, modify a schedule of toll charges applicable to the state route number 167 high occupancy toll lane pilot project, as required under RCW 47.56.403. For purposes of this subsection, "modify" includes increases or decreases to the schedule.
 - (3) Pursuant to RCW 43.135.055, during the 2009-11 fiscal biennium, the transportation commission shall periodically review and, if necessary, modify the schedule of toll charges applicable to the Tacoma Narrows bridge, taking into consideration the recommendations of the citizen advisory committee created under RCW 47.46.091. For purposes of this subsection, "modify" includes increases or decreases to the schedule.
- 33 (4) The commission may name state ferry vessels consistent with its 34 authority to name state transportation facilities under RCW 47.01.420. 35 When naming or renaming state ferry vessels, the commission shall 36 investigate selling the naming rights and shall make recommendations to 37 the legislature regarding this option.

- (5) \$350,000 of the motor vehicle account--state appropriation is provided solely for consultant support services to assist the commission in updating the statewide transportation plan. The updated plan must be submitted to the legislature by December 1, 2010.
 - (6) ((If the commission considers implementing a ferry fuel surcharge, it must first submit an analysis and business plan to the office of financial management and either the joint transportation committee or the transportation committees of the legislature.)) The commission shall impose a ferry fuel surcharge effective July 1, 2011, in order to provide a mechanism for raising additional revenues in a timely manner to help cover increased costs of ferry fuel that exceed an adopted base level of funding.
 - (7) The commission shall work with the department of transportation's program K (economic partnerships) in conducting a best practices review of nontoll, public-private partnerships. The purpose of this review is to identify the policies and procedures that are appropriate for application in Washington state. The commission must report its findings and recommendations, including draft legislation if warranted, to the house of representatives and senate transportation committees by January 2011.
 - (8) As part of its development of the statewide transportation plan, the commission shall collect and review prioritized, constrained project lists, including preservation and maintenance projects, from cities, counties, and regional and metropolitan planning organizations to identify statewide transportation needs. The project lists should include a brief description and status of each project along with the funding required and associated timeline from start to completion. The commission shall review the information and forward it, along with recommendations, to the house of representatives and senate transportation committees by January 2011.
- **Sec. 206.** 2009 c 470 s 206 (uncodified) is amended to read as 32 follows:
- 33 FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD
- 34 Motor Vehicle Account--State Appropriation ((\$695,000))
 35 \$692,000
- The appropriation in this section is subject to the following conditions and limitations: The freight mobility strategic investment

- 1 board shall, on a quarterly basis, provide status reports to the office
- 2 of financial management and the transportation committees of the
- 3 legislature on the delivery of projects funded by this act.

4 Sec. 207. 2009 c 470 s 207 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU

7 State Patrol Highway Account--State

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\$228,362,000

10 State Patrol Highway Account--Federal

11 Appropriation ((\$10,602,000))

12 <u>\$10,903,000</u>

13 State Patrol Highway Account--Private/Local

15 <u>\$867,000</u>

16 TOTAL APPROPRIATION ((\$239,485,000))

17 <u>\$240,132,000</u>

The appropriations in this section are subject to the following conditions and limitations:

- (1) Washington state patrol officers engaged in off-duty uniformed employment providing traffic control services to the department of transportation or other state agencies may use state patrol vehicles for the purpose of that employment, subject to guidelines adopted by the chief of the Washington state patrol. The Washington state patrol shall be reimbursed for the use of the vehicle at the prevailing state employee rate for mileage and hours of usage, subject to guidelines developed by the chief of the Washington state patrol, and Cessna pilots funded from the state patrol highway account who are certified to fly the King Airs may pilot those aircraft for general fund purposes with the general fund reimbursing the state patrol highway account an hourly rate to cover the costs incurred during the flights since the aviation section will no longer be part of the Washington state patrol cost allocation system as of July 1, 2009.
- (2) The patrol shall not account for or record locally provided DUI cost reimbursement payments as expenditure credits to the state patrol highway account. The patrol shall report the amount of expected

- locally provided DUI cost reimbursements to the office of financial management and transportation committees of the legislature by September 30th of each year.
 - (3) During the 2009-11 fiscal biennium, the Washington state patrol shall continue to perform traffic accident investigations on Thurston county roads, and shall work with the county to transition the traffic accident investigations on Thurston county roads to the county by July 1, 2011.
- 9 (4) Within existing resources, the Washington state patrol shall 10 make every reasonable effort to increase the enrollment in each academy 11 class that commences during the 2009-11 fiscal biennium to fifty-five 12 cadets.
 - (5) The Washington state patrol shall collaborate with the Washington traffic safety commission to develop and implement the target zero trooper pilot program referenced in section 201 of this act.
 - (6) ((The Washington state patrol shall discuss the implementation of the pilot program described under section 218(2) of this act with any union representing the affected employees.
 - (7)) The Washington state patrol shall assign <u>cadets and</u> necessary ((personnel and)) <u>computer</u> equipment to implement and operate the pilot program described under section 218(2) of this act using the portion of the automated traffic safety camera fines deposited into the state patrol highway account, but not to exceed \$370,000. If the fines deposited into the state patrol highway account from automated traffic safety camera infractions do not reach \$370,000, the department of transportation shall remit funds necessary to the Washington state patrol to ensure the completion of the pilot program. The Washington state patrol shall not assign troopers to operate or deploy the pilot program equipment used in the roadway construction zones.
 - (7) \$3,236,000 of the state patrol highway account--state appropriation is provided solely for the aerial traffic enforcement program. The Washington state patrol shall evaluate the costs associated with aerial traffic highway enforcement to determine if the costs are accurately apportioned between the state patrol highway account and the general fund. It is the intent of the legislature that the state patrol highway account incurs costs that result only from highway enforcement activities and that the general fund incurs costs

- 1 <u>associated with the King Airs. The Washington state patrol shall</u>
- 2 report the results of the evaluation to the legislature by June 30,
- 3 2010.
- 4 (8) For the remainder of the 2009-11 fiscal biennium, the
- 5 <u>Washington state patrol shall perform traffic accident investigations</u>
- 6 on highways in Island county and Mason county.
- 7 (9) \$3,601,000 of the state patrol highway account--state
- 8 appropriation is provided solely for the costs associated with a basic
- 9 <u>trooper class</u>.
- 10 **Sec. 208.** 2009 c 470 s 208 (uncodified) is amended to read as
- 11 follows:
- 12 FOR THE WASHINGTON STATE PATROL--INVESTIGATIVE SERVICES BUREAU
- 13 State Patrol Highway Account--State Appropriation . . . ((\$1,557,000))
- 14 \$1,648,000
- 15 **Sec. 209.** 2009 c 470 s 209 (uncodified) is amended to read as
- 16 follows:
- 17 FOR THE WASHINGTON STATE PATROL--TECHNICAL SERVICES BUREAU
- 18 State Patrol Highway Account--State Appropriation . . ((\$\frac{\\$105,680,000}{\}000))
- 19 \$108,560,000
- 20 State Patrol Highway Account--Private/Local
- 22 <u>\$2,510,000</u>
- 23 TOTAL APPROPRIATION ((\$107,688,000))
- 24 \$111,070,000
- The appropriations in this section are subject to the following
- 26 conditions and limitations:
- 27 (1) The Washington state patrol shall work with the risk management
- 28 division in the office of financial management in compiling the
- 29 Washington state patrol's data for establishing the agency's risk
- 30 management insurance premiums to the tort claims account. The office
- 31 of financial management and the Washington state patrol shall submit a
- 32 report to the legislative transportation committees by December 31st of
- 33 each year on the number of claims, estimated claims to be paid, method
- of calculation, and the adjustment in the premium.
- 35 (2) ((\$8,673,000)) \$10,425,000 of the total appropriation is
- 36 provided solely for automobile fuel in the 2009-11 fiscal biennium.

- 1 (3) \$7,421,000 of the total appropriation is provided solely for 2 the purchase of pursuit vehicles.
 - (4) ((\$6,328,000)) \$6,611,000 of the total appropriation is provided solely for vehicle repair and maintenance costs of vehicles used for highway purposes.
 - (5) \$384,000 of the total appropriation is provided solely for the purchase of mission vehicles used for highway purposes in the commercial vehicle and traffic investigation sections of the Washington state patrol.
- 10 (6) The Washington state patrol may submit information technology-11 related requests for funding only if the patrol has coordinated with 12 the department of information services as required under section 601 of 13 this act.
- 14 (7) \$345,000 of the state patrol highway account--state appropriation is provided solely for the implementation of Engrossed Substitute House Bill No. 1445 (domestic partners/Washington state patrol retirement system). If Engrossed Substitute House Bill No. 1445 is not enacted by June 30, 2009, the amount provided in this subsection shall lapse.
- 20 **Sec. 210.** 2009 c 470 s 210 (uncodified) is amended to read as 21 follows:
- 22 FOR THE DEPARTMENT OF LICENSING

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- 23 Marine Fuel Tax Refund Account--State Appropriation \$32,000
- 24 Motorcycle Safety Education Account--State
- 26 <u>\$4,361,000</u>
- Wildlife Account--State Appropriation ((\$837,000))
- <u>\$823,000</u>
- 29 Highway Safety Account--State Appropriation ((\$145,085,000))
- 30 <u>\$144,185,000</u>
- 31 Highway Safety Account--Federal Appropriation ((\$8,000))
- \$945,000
- 33 Motor Vehicle Account--State Appropriation ((\$78, \$05, 000))
- 34 \$78,130,000
- 35 Motor Vehicle Account--Private/Local Appropriation \$1,372,000
- 36 Motor Vehicle Account--Federal Appropriation \$242,000
- 37 Department of Licensing Services Account--State

1	Appropriation $(\frac{\$3,867,000}{}))$
2	\$4,706,000
3	Washington State Patrol Highway AccountState
4	Appropriation
5	Ignition Interlock Device Revolving AccountState
6	Appropriation
7	\$1,640,000
8	TOTAL APPROPRIATION ((\$237,849,000))
9	\$237,174,000

10 The appropriations in this section are subject to the following 11 conditions and limitations:

- (1)(a) By November 1, 2009, the department of licensing, working with the department of revenue, shall analyze and plan for the transfer by July 1, 2010, of the administration of fuel taxes imposed under chapters 82.36, 82.38, 82.41, and 82.42 RCW and other provisions of law from the department of licensing to the department of revenue. By November 1, 2009, the departments shall report findings and recommendations to the governor and the transportation and fiscal committees of the legislature.
- (b) The analysis and planning directed under this subsection must include, but is not limited to, the following:
- (i) Outreach to and solicitation of comment from parties affected by the fuel taxes, including taxpayers, industry associations, state and federal agencies, and Indian tribes, and from the transportation and fiscal committees of the legislature; and
- 26 (ii) Identification and analysis of relevant factors including, but 27 not limited to:
 - (A) Taxpayer reporting and payment processes;
- 29 (B) The international fuel tax agreement;
- 30 (C) Proportional registration under the provisions of the 31 international registration plan and chapter 46.87 RCW;
 - (D) Computer systems;
- 33 (E) Best management practices and efficiencies;
- 34 (F) Costs; and
- 35 (G) Personnel matters((÷
- 36 (iii) Development of recommended actions to accomplish the
- 37 transfer; and

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38 (iv) An implementation plan and schedule)).

- 1 (c) The report must include draft legislation, which transfers 2 administration of fuel taxes as described under (a) of this subsection 3 to the department of revenue on July 1, 2010, and amends existing law 4 as needed.
 - (2) \$55,845,000 of the highway safety account--state appropriation is provided solely for the driver examining program. In order to reduce costs and make the most efficient use of existing resources, the department may consolidate licensing service offices by closing the vehicle services counter at the highways licensing building in Olympia and up to twenty-five licensing service offices.
 - (a) When closing offices, the department may redistribute staff from consolidated offices to neighboring offices and local community supercenters.
 - (b) In order to mitigate the effects of office consolidations on customers, the department shall, within existing resources, provide the following enhanced services:
 - (i) Extended daily and weekend hours in regional supercenter offices;
 - (ii) Staffed greeter stations to improve office work flow; and
 - (iii) Self-service stations for online transaction access, including vehicle renewal transactions.
 - (c) In areas that are not consolidated, the department will work to reduce costs by identifying opportunities to share facilities with subagent offices and state, county, or local government offices and by analyzing hours and days of operation to meet demand.
 - (d) The department shall work with vehicle licensing subagents regarding potential placement of self-service driver licensing kiosks in communities that will be affected by licensing services offices closures. The department may place kiosks in those subagent offices where both parties agree, and may pay the subagents the fair market value for any space used for kiosks.
 - (e) The department shall report to the joint transportation committee by November 30, 2009, on the department's consolidation implementation to date and its plan for continued implementation.
- 35 (3) \$11,688,000 of the highway safety account--state appropriation 36 is provided solely for costs associated with: Issuing enhanced 37 drivers' licenses and identicards at the enhanced licensing services

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- offices; extended hours at those licensing services offices; crossborder tourism education; and other education campaigns. This is the maximum amount the department may expend for this purpose.
- (4) ((\$2,490,000)) \$1,640,000 of the ignition interlock device revolving account--state appropriation is provided solely for the department to assist indigent persons with the costs of installing, removing, and leasing the device, and applicable licensing pursuant to RCW 46.68.340.
- (5) \$869,000 of the department of licensing services account--state appropriation is provided solely for purchasing equipment for the field licensing service offices and subagent offices.
 - (6) By December 31, 2009, the department shall report to the office of financial management and the transportation committees of the legislature a cost-benefit analysis of leasing versus purchasing field office equipment.
 - $((\frac{(6)}{(6)}))$ <u>(7)</u> By December 31, 2009, the department shall submit to the office of financial management and the transportation committees of the legislature draft legislation that rewrites RCW 46.52.130 (driving record abstracts) in plain language.
 - $((\frac{1}{2}))$ (8) The department may seek federal funds to implement a driver's license and identicard biometric matching system pilot program to verify the identity of applicants for, and holders of, drivers' licenses and identicards. If funds are received, the department shall report any benefits or problems identified during the course of the pilot program to the transportation committees of the legislature upon the completion of the program.
 - ((+8))) (9) The department may submit information technology-related requests for funding only if the department has coordinated with the department of information services as required under section 601 of this act.
- (((9))) (10) Consistent with the authority delegated to the director of licensing under RCW 46.01.100, the department may adopt a new organizational structure that includes the following programs: (a) Driver and vehicle services, which must encompass services relating to driver licensing customers, vehicle industry and fuel tax licensees, and vehicle and vessel licensing and registration; and (b) driver policy and programs, which must encompass policy development for all driver-related programs, including driver examining, driver records,

- commercial driver's license testing and auditing, driver training schools, motorcycle safety, technical services, hearings, driver special investigations, drivers' data management, central issuance contract management, and state and federal initiatives.
 - $((\frac{10}{10}))$ (11) The legislature finds that measuring the performance of the department requires the measurement of quality, timeliness, and unit cost of services delivered to customers. Consequently:
 - (a) The department shall develop a set of metrics that measure that performance and report to the transportation committees of the house of representatives and the senate and to the office of financial management on the development of these measurements along with recommendations to the 2010 legislature on which measurements must become a part of the next omnibus transportation appropriations act;
 - (b) The department shall study the process in place at the licensing services office and present to the 2010 legislature recommendations for process changes to improve efficiencies for both the department and the customer; and
- 18 (c) The department shall, on a quarterly basis, report to the 19 transportation committees of the legislature the following monthly data 20 by licensing service office locations: (i) Lease costs; (ii) salary 21 and benefit costs; (iii) other costs; (iv) actual FTEs; (v) number of 22 transactions completed, by type of transaction; and (vi) office hours.
- 23 **Sec. 211.** 2009 c 470 s 211 (uncodified) is amended to read as 24 follows:
- 25 FOR THE DEPARTMENT OF TRANSPORTATION--TOLL OPERATIONS AND 26 MAINTENANCE--PROGRAM B
- 27 High Occupancy Toll Lanes Operations Account -- State
- 29 <u>\$2,852,000</u>
- 30 Motor Vehicle Account--State Appropriation ((\$585,000))
- 32 Tacoma Narrows Toll Bridge Account--State
- 34 \$26,530,000
- 35 State Route Number 520 Corridor Account--State
- 36 Appropriation ((\$58,088,000))
- \$30,065,000

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\$575,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) The department shall make detailed quarterly expenditure reports available to the transportation commission and to the public on the department's web site using current department resources. The reports must include a summary of revenue generated by tolls on the Tacoma Narrows bridge and an itemized depiction of the use of that revenue.
- (2) The department shall work with the office of financial management to review insurance coverage, deductibles, and limitations on tolled facilities to assure that the assets are well protected at a reasonable cost. Results from this review must be used to negotiate any future new or extended insurance agreements.
- (3) ((\$58,088,000)) \$28,000,000 of the state route number 520 corridor account -- state appropriation is provided solely for the costs directly related to tolling the state route number 520 floating bridge. ((Of this amount, \$175,000 is for the immediate costs necessary to pursue a request for proposal to implement variable, open road tolling on the state route number 520 floating bridge. The request for proposal must include tolling infrastructure and signage, customer service centers, collection and billing procedures, and, to the extent practicable, the maintenance and dispensing of transponders by the vendor. The remaining \$57,913,000)) \$8,000,000 must be retained in unallotted status, and may only be released by the office of financial management after consultation with the joint transportation committee ((following the committee's examination of toll operations costs referenced in section 204(2) of this act)). The amount provided in this subsection is contingent on the enactment of (a) Engrossed Substitute House Bill No. 2211 and (b) either Engrossed Substitute House Bill No. 2326 or other legislation authorizing bonds for the state route number 520 corridor projects. If the conditions of this subsection are not satisfied, the amount provided in this subsection shall lapse.
- 36 (4) The department shall consider transitioning to all electronic
 37 tolling on the Tacoma Narrows bridge toll facility and discontinuing a
 38 cash toll option.

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- (5) \$2,065,000 of the state route number 520 corridor account--1 2 state appropriation and \$127,000 of the Tacoma Narrows toll bridge account--state appropriation are provided solely for expenditures 3 related to the toll adjudication process. The amount provided in this 4 subsection is contingent on the enactment by June 30, 2010, of either 5 Engrossed Substitute Senate Bill No. 6499 or Substitute House Bill No. 6 2897; however, if the enacted bill does not specify the department as 7 the toll penalty adjudicating agency, the amount provided in this 8 9 subsection lapses.
- 10 (6) The department shall review, and revise where appropriate, current signage and ingress/egress locations on the state route number 11 167 high occupancy toll lanes pilot project. The department shall 12 13 continue to work with the Washington state patrol on educating the 14 public on the rules of the road related to crossing a double white line. The department shall continue to monitor the performance of the 15 high occupancy toll lanes to ensure that driving conditions for high 16 occupancy vehicles that share these lanes are not significantly 17 18 changed.
- 19 **Sec. 212.** 2009 c 470 s 212 (uncodified) is amended to read as 20 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--INFORMATION TECHNOLOGY--PROGRAM
 22 C
- 23 Transportation Partnership Account--State
- 25 Motor Vehicle Account--State Appropriation ((\$67, \$11, 000))
- 26 \$68,679,000
- 27 Motor Vehicle Account--Federal Appropriation \$240,000
- 28 Multimodal Transportation Account--State
- 30 Transportation 2003 Account (Nickel Account) -- State
- 32 TOTAL APPROPRIATION ((\$73,765,000))
- \$74,633,000
- The appropriations in this section are subject to the following conditions and limitations:
- 36 (1) The department shall consult with the office of financial 37 management and the department of information services to: (a) Ensure

- that the department's current and future system development is consistent with the overall direction of other key state systems; and (b) when possible, use or develop common statewide information systems to encourage coordination and integration of information used by the department and other state agencies and to avoid duplication.
- 6 (2) \$1,216,000 of the transportation partnership account--state 7 appropriation and \$1,216,000 of the transportation 2003 account (nickel 8 account) -- state appropriation are provided solely for the department to 9 develop a project management and reporting system which is a collection 10 of integrated tools for capital construction project managers to use to 11 perform all the necessary tasks associated with project management. 12 The department shall integrate commercial off-the-shelf software with 13 existing department systems and enhanced approaches to data management to provide web-based access for multi-level reporting and improved 14 15 business work flows and reporting. On a quarterly basis, the department shall report to the office of financial management and the 16 transportation committees of the legislature on the status of the 17 18 development and integration of the system. At a minimum, the reports 19 shall indicate the status of the work as it compares to the work plan, 20 any discrepancies, and proposed adjustments necessary to bring the 21 project back on schedule or budget if necessary.
- 22 (3) The department may submit information technology-related 23 requests for funding only if the department has coordinated with the 24 department of information services as required under section 601 of 25 this act.
- Sec. 213. 2009 c 470 s 213 (uncodified) is amended to read as follows:
- 28 FOR THE DEPARTMENT OF TRANSPORTATION--FACILITY MAINTENANCE, OPERATIONS
- 29 AND CONSTRUCTION--PROGRAM D--OPERATING
- 30 Motor Vehicle Account--State Appropriation ((\$25,501,000))
- \$25,381,000
- 32 **Sec. 214.** 2009 c 470 s 214 (uncodified) is amended to read as 33 follows:
- 34 FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F
- 35 Aeronautics Account--State Appropriation ((\$6,009,000))
- \$5,978,000

1	Aeronautics AccountFederal Appropriation \$2,150,000
2	TOTAL APPROPRIATION ((\$8,159,000))
3	\$8,128,000
4	The appropriations in this section are subject to the following
5	conditions and limitations:
6	(1) \$50,000 of the aeronautics accountstate appropriation is a
7	reappropriation provided solely to pay any outstanding obligations of
8	the aviation planning council, which expires July 1, 2009.
9	(2) \$150,000 of the aeronautics accountstate appropriation is a
LO	reappropriation provided solely to complete runway preservation
L1	projects.
L2	(3) Within the amounts provided in this section, the department
L3	shall develop guidelines setting forth consultation procedures and a
L4	process to assist counties and cities to identify land uses that may be
L5	incompatible with airports and aircraft operations, and to encourage
L6	and facilitate the adoption and implementation of comprehensive plan
L7	policies and development regulations consistent with RCW 36.70.547 and
L8	36.70A.510.
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L9	Sec. 215. 2009 c 470 s 215 (uncodified) is amended to read as
20	follows:
21	FOR THE DEPARTMENT OF TRANSPORTATIONPROGRAM DELIVERY MANAGEMENT AND
22	SUPPORT PROGRAM H
23	Motor Vehicle AccountState Appropriation ((\$48,032,000))
24	\$50,580,000
25	Motor Vehicle AccountFederal Appropriation
26	Multimodal Transportation AccountState
27	Appropriation
28	((Water Pollution AccountState Appropriation \$2,000,000))
29	TOTAL APPROPRIATION
30	\$51,330,000
31	The appropriations in this section are subject to the following

The appropriations in this section are subject to the following conditions and limitations:

(1) The department shall develop a plan for all current and future surplus property parcels based on the recommendations from the surplus property legislative work group that were presented to the senate transportation committee on February 26, 2009. The plan must include, at a minimum, strategies for maximizing the number of parcels sold, a

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schedule that optimizes proceeds, a recommended cash discount, a plan 1 2 to report to the joint transportation committee, a recommendation for regional incentives, and a recommendation for equivalent value 3 4 exchanges. This plan must accompany the department's 2010 supplemental budget request. By December 1, 2010, the department shall report to 5 6 the legislative transportation committees on the entities eligible to 7 receive surplus property provided in RCW 47.12.063 to determine the frequency with which the department transfers property to those 8 9 entities and the implications to the department. It is the intent of the legislature that the list of entities eligible to receive surplus 10 property be periodically evaluated to determine whether the list is 11 appropriate and provides utility to the department. 12

(((3))) (2) The legislature recognizes that the Dryden pit site (WSDOT Inventory Control (IC) No. 2-04-00103) is unused state-owned property under the jurisdiction of the department transportation, and that the public would benefit significantly from the complete enjoyment of the natural scenic beauty and recreational opportunities available at the site. Therefore, pursuant to RCW 47.12.080, the legislature declares that transferring a portion of the property to the department of fish and wildlife solely for recreational use and a portion of the property to the Yakama Nation solely for perpetual offsite mitigation for the impact of the federal Columbia river power system on fish and wildlife is consistent with the public interest in order to preserve the area for the use of the public and the betterment of the natural environment. The department transportation shall((, as soon as is practicable,)) work with the department of fish and wildlife, the Yakama Nation, and the Bonneville power administration to redefine the property boundaries accordingly. The department of transportation, as soon as practicable, shall transfer and convey the respective portions of the Dryden pit site to the department of fish and wildlife and the Yakama Nation for ((adequate consideration in the amount of no less than \$600,000)) fair market value, the proceeds of which must be deposited in the motor vehicle fund. ((By July 1, 2009)) The department of transportation is not responsible for any costs associated with the cleanup or transfer of this property and may request reimbursement from the Yakama Nation or the Bonneville power administration for work done. If the department of fish and wildlife is unable to provide the fair market

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value for the portion of the land that is identified for recreational use, that portion of the land must be held by the department of transportation until the department of fish and wildlife is able to provide the fair market value. By July 1, 2010, and annually thereafter until the entire Dryden pit property has been transferred, the department shall submit a status report regarding the transaction to the chairs of the legislative transportation committees.

(((5) \$750,000)) (3) \$3,175,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit. The department's work may include the completion of system development, reporting, and planning to meet deadlines in the current biennium. The appropriation provided in this subsection is contingent on the enactment of section 107(4) of this act.

((+6))) (4) The department shall provide updated information on six project milestones for all active projects, funded in part or in whole with 2005 transportation partnership account funds or 2003 nickel account funds, on a quarterly basis in the transportation executive information system (TEIS). The department shall also provide updated information on six project milestones for projects, funded with preexisting funds and that are agreed to by the legislature, office of financial management, and the department, on a quarterly basis in TEIS.

(5) \$886,000 of the motor vehicle account--state appropriation is provided solely for the department to pursue the sale of surplus properties and to address encroachment on the department's property. It is the intent of the legislature that the effort to sell surplus property includes at least two, but not more than four, auctions per year depending on the real estate market. The legislature intends that the real estate services division of the department will recover the cost of its efforts from the sale proceeds. By January 31, 2011, the department must report to the office of financial management and the legislative transportation committees on the results of the auctions. The report must include: (a) The department's plan for continued disposal of surplus property; (b) a detail of changes from the previous report; and (c) a current list of surplus property by region that includes the acquisition date and price of the property, the status of the surplus property, and estimated value of the property. Except as provided otherwise in this subsection, by June 30, 2010, the department

- 1 <u>must finalize all pending equal value exchange activity for the</u>
- 2 construction or improvement of facilities, after which time the
- 3 <u>department may not pursue any other equal value exchanges for the</u>
- 4 construction or improvement of facilities. However, the northwest
- 5 region may pursue an equal value exchange to replace the Mount Baker
- 6 <u>headquarters office</u>. The exchange may include an exchange for the old
- 7 Puget Sound energy site, the old Arco site, or any combination of the
- 8 two.
- 9 Sec. 216. 2009 c 470 s 216 (uncodified) is amended to read as
- 10 follows:
- 11 FOR THE DEPARTMENT OF TRANSPORTATION--ECONOMIC PARTNERSHIPS--PROGRAM
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- 13 Motor Vehicle Account--State Appropriation ((\$615,000))
- 14 <u>\$677,000</u>
- 15 Multimodal Transportation Account--State Appropriation \$200,000
- 16 TOTAL APPROPRIATION ((\$815,000))
- \$877,000 \$877,000
- The appropriations in this section are subject to the following conditions and limitations:
 - (1) \$200,000 of the multimodal transportation account--state appropriation is provided solely for the department to develop and implement public private partnerships at high priority terminals as identified in the January 12, 2009, final report on joint development opportunities at Washington state ferries terminals. The department shall first consider a mutually beneficial agreement at the Edmonds terminal.
 - (2) \$50,000 of the motor vehicle account--state appropriation is provided solely for the department to investigate the potential to generate revenue from web site sponsorships and similar ventures and, if feasible, pursue partnership opportunities.
- 31 (3) \$75,000 of the motor vehicle account--state appropriation is 32 provided solely for the implementation of a pilot project allowing 33 advertisements and sponsorships on select web pages. The pilot project 34 must be organized under the partnership model described in the 35 department's web site monetizing feasibility study, which was prepared 36 under subsection (2) of this section. Once operational, the pilot 37 project must operate for at least twelve consecutive months. After

- 1 <u>twelve months of continuous operation, the department shall provide a</u>
- 2 <u>report with recommendations on whether to continue project operations</u>
- 3 to the office of financial management and the chairs of the
- 4 transportation committees. The department may end the pilot project
- 5 <u>after less than twelve consecutive months of operation if insufficient</u>
- 6 bids or proposals are received from potential sponsors or advertisers.
- 7 For the purpose of this subsection, if a consultant contract is
- 8 warranted, the consultant contract is deemed a revenue generation
- 9 activity as that term is construed in section 602(2), chapter 3, Laws
- 10 of 2010.

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- 11 **Sec. 217.** 2009 c 470 s 217 (uncodified) is amended to read as 12 follows:
- 13 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M
- 14 Motor Vehicle Account--State Appropriation ((\$347,637,000))
- \$347,645,000
- 16 Motor Vehicle Account--Federal Appropriation ((\$2,000,000))
- 17 \$7,000,000
- 18 Motor Vehicle Account--Private/Local Appropriation \$5,797,000
- 19 ((Water Pollution Account—State Appropriation \$12,500,000))
- 20 TOTAL APPROPRIATION ((\$367,934,000))
 21 \$360,442,000
- The appropriations in this section are subject to the following conditions and limitations:
- (1) If portions of the appropriations in this section are required to fund maintenance work resulting from major disasters not covered by federal emergency funds such as fire, flooding, snow, and major slides, supplemental appropriations must be requested to restore state funding
- 28 for ongoing maintenance activities.
 - (2) The department shall request an unanticipated receipt for any federal moneys received for emergency snow and ice removal and shall place an equal amount of the motor vehicle account--state into unallotted status. This exchange shall not affect the amount of funding available for snow and ice removal.
- 34 (3) The department shall request an unanticipated receipt for any 35 private or local funds received for reimbursements of third party 36 damages that are in excess of the motor vehicle account--private/local 37 appropriation.

- (4) ((\$2,000,000)) \$7,000,000 of the motor vehicle account--federal appropriation is for unanticipated federal funds that may be received during the 2009-11 fiscal biennium. Upon receipt of the funds, the department shall provide a report on the use of the funds to the transportation committees of the legislature and the office of financial management.
- (5) The department may incur costs related to the maintenance of the decorative lights on the Tacoma Narrows bridge only if:
- (a) The nonprofit corporation, narrows bridge lights organization, maintains an account balance sufficient to reimburse the department for all costs; and
- (b) The department is reimbursed from the narrows bridge lights organization within three months from the date any maintenance work is performed. If the narrows bridge lights organization is unable to reimburse the department for any future costs incurred, the lights must be removed at the expense of the narrows bridge lights organization subject to the terms of the contract.
- (6) The department may work with the department of corrections to utilize corrections crews for the purposes of litter pickup on state highways.
- (7) \$650,000 of the motor vehicle account--state appropriation is provided solely for increased asphalt costs. If Senate Bill No. 5976 is not enacted by June 30, 2009, the amount provided in this subsection shall lapse.
- (8) \$16,800,000 of the motor vehicle account--state appropriation is provided solely for the high priority maintenance backlog. Addressing the maintenance backlog must result in increased levels of service.
- $((\frac{10}{10}))$ $\underline{(9)}$ \$750,000 of the motor vehicle account--state appropriation is provided solely for the department's compliance with its national pollution discharge elimination system permit.
- (10) \$317,000 of the motor vehicle account--state appropriation is provided solely for maintaining a new active traffic management system on Interstate 5, Interstate 90, and SR 520. The department shall track the costs associated with these systems on a corridor basis and report to the legislative transportation committees on the cost and benefits of the system.

- Sec. 218. 2009 c 470 s 218 (uncodified) is amended to read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q-OPERATING

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$2,400,000 of the motor vehicle account--state appropriation is provided solely for low-cost enhancements. The department shall give priority to low-cost enhancement projects that improve safety or provide congestion relief. The department shall prioritize low-cost enhancement projects on a statewide rather than regional basis. By September 1st of each even-numbered year, the department shall provide a report to the legislature listing all low-cost enhancement projects prioritized on a statewide rather than regional basis completed in the prior year.
- (2) The department, in consultation with the Washington state patrol, may continue a pilot program for the patrol to issue infractions based on information from automated traffic safety cameras in roadway construction zones on state highways. For the purpose of this pilot program, during the 2009-11 fiscal biennium, a roadway construction zone includes areas where public employees or private contractors are not present but where a driving condition exists that would make it unsafe to drive at higher speeds, such as, when the department is redirecting or realigning lanes on any public roadway pursuant to ongoing construction. The department shall use the following guidelines to administer the program:
- (a) Automated traffic safety cameras may only take pictures of the vehicle and vehicle license plate and only while an infraction is occurring. The picture must not reveal the face of the driver or of passengers in the vehicle;
- (b) The department shall plainly mark the locations where the automated traffic safety cameras are used by placing signs on locations

that clearly indicate to a driver that he or she is entering a roadway construction zone where traffic laws are enforced by an automated traffic safety camera;

- (c) Notices of infractions must be mailed to the registered owner of a vehicle within fourteen days of the infraction occurring;
- (d) The owner of the vehicle is not responsible for the violation if the owner of the vehicle, within fourteen days of receiving notification of the violation, mails to the patrol, a declaration under penalty of perjury, stating that the vehicle involved was, at the time, stolen or in the care, custody, or control of some person other than the registered owner, or any other extenuating circumstances;
- (e) For purposes of the 2009-11 fiscal biennium pilot program, infractions detected through the use of automated traffic safety cameras are not part of the registered owner's driving record under RCW 46.52.101 and 46.52.120. Additionally, infractions generated by the use of automated traffic safety cameras must be processed in the same manner as parking infractions for the purposes of RCW 3.50.100, 35.20.220, 46.16.216, and 46.20.270(3). However, the amount of the fine issued under this subsection (2) for an infraction generated through the use of an automated traffic safety camera is one hundred thirty-seven dollars. The court shall remit thirty-two dollars of the fine to the state treasurer for deposit into the state patrol highway account; and
- (f) If a notice of infraction is sent to the registered owner and the registered owner is a rental car business, the infraction must be dismissed against the business if it mails to the patrol, within fourteen days of receiving the notice, a declaration under penalty of perjury of the name and known mailing address of the individual driving or renting the vehicle when the infraction occurred. If the business is unable to determine who was driving or renting the vehicle at the time the infraction occurred, the business must sign a declaration under penalty of perjury to this effect. The declaration must be mailed to the patrol within fourteen days of receiving the notice of traffic infraction. Timely mailing of this declaration to the issuing agency relieves a rental car business of any liability under this section for the notice of infraction. A declaration form suitable for this purpose must be included with each automated traffic infraction notice issued, along with instructions for its completion and use.

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- (3) The department shall implement a pilot project to evaluate the benefits of using electronic traffic flagging devices. Electronic traffic flagging devices must be tested by the department at multiple sites and reviewed for efficiency and safety. The department shall report to the transportation committees of the legislature on the best use and practices involving electronic traffic flagging devices, including recommendations for future use, by June 30, 2010.
- (4) \$173,000 of the motor vehicle account--state appropriation is provided solely for the department to continue a pilot tow truck incentive program and to expand the program to other areas of the state. The department may provide incentive payments to towing companies that meet clearance goals on accidents that involve heavy trucks. The department shall report to the office of financial management and the transportation committees of the legislature on the effectiveness of the clearance goals and submit recommendations to improve the pilot program with the department's 2010 supplemental omnibus transportation appropriations act submittal. The tow truck incentive program may continue to provide incentives for quick clearance of traffic incidents involving large vehicles. The department shall make recommendations as part of its biennial budget proposal for expanding the use of the incentive program.
 - (5) \$92,000 of the motor vehicle account--state appropriation is provided solely for operating a new active traffic management system on Interstate 5, Interstate 90, and SR 520. The department shall track the costs associated with these systems on a corridor basis and report to the legislative transportation committees on the cost and benefits of the system.
- 28 <u>(6) To the extent practicable, the department shall synchronize</u> 29 <u>traffic lights on state route number 161 in the vicinity of Puyallup.</u>
- **Sec. 219.** 2009 c 470 s 219 (uncodified) is amended to read as 31 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION-TRANSPORTATION MANAGEMENT AND SUPPORT-PROGRAM S
- 34 Motor Vehicle Account--State Appropriation ((\$29,153,000))
- \$28,716,000
- 36 Motor Vehicle Account--Federal Appropriation \$30,000
- 37 Multimodal Transportation Account--State

1	Appropriation
2	State Route Number 520 Corridor AccountState
3	Appropriation
4	TOTAL APPROPRIATION ($(\$30,420,000)$)
5	\$29,983,000
6	The appropriations in this section are subject to the following
7	conditions and limitations: \$264,000 of the state route number 520
8	corridor accountstate appropriation is provided solely for the costs
9	directly related to tolling the state route number 520 floating bridge.
10	This amount must be retained in unallotted status, and may only be
11	released by the office of financial management after consultation with
12	the joint transportation committee ((following the committee's
13	examination of toll operations costs referenced in section 204(2) of
14	this act)). The amount provided in this section is contingent on the
15	enactment of (1) Engrossed Substitute House Bill No. 2211 and (2)
16	either Engrossed Substitute House Bill No. 2326 or other legislation
17	authorizing bonds for the state route number 520 corridor projects. If
18	the conditions of this section are not satisfied, the amount provided
19	in this section shall lapse.
20	Sec. 220. 2009 c 470 s 220 (uncodified) is amended to read as
21	follows:
22	FOR THE DEPARTMENT OF TRANSPORTATIONTRANSPORTATION PLANNING, DATA,
23	AND RESEARCHPROGRAM T
24	Motor Vehicle AccountState Appropriation ((\$24,724,000))
25	<u>\$24,032,000</u>
26	Motor Vehicle AccountFederal Appropriation ((\$19,116,000))
27	\$22,116,000
28	Multimodal Transportation AccountState
29	Appropriation
30	<u>\$1,096,000</u>
31	Multimodal Transportation AccountFederal
32	Appropriation
33	Multimodal Transportation AccountPrivate/Local
34	Appropriation
35	TOTAL APPROPRIATION ($(\$47,445,000)$)
36	\$50,153,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$150,000 of the motor vehicle account--federal appropriation is provided solely for the costs to develop an electronic map-based computer application that will enable law enforcement officers and others to more easily locate collisions and other incidents in the field.
- (2) \$400,000 of the ((motor vehicle)) multimodal transportation account--state appropriation is provided solely for a diesel multiple unit feasibility and initial planning study. The study must evaluate potential service on the Stampede Pass line from Maple Valley to Auburn via Covington. The study must evaluate the potential demand for service, the business model and capital needs for launching and running the line, and the need for improvements in switching, signaling, and tracking. The study must consider the interconnectivity benefits of, and potential for, a future Amtrak Cascades route in the vicinities of south King county and north Pierce county. A report on the study must be submitted to the legislature by ((June 30)) September 30, 2010.
- (3) ((\$243,000)) \$365,000 of the motor vehicle account--state appropriation and \$81,000 of the motor vehicle account--federal appropriation are provided solely for the development of a freight database to help guide freight investment decisions and track project effectiveness. The database must be based on truck movement tracked through geographic information system technology. For the remainder of the biennium, the department may expand data collection to any highways that have high truck volumes. TransNow shall contribute additional federal funds that are not appropriated in this act. The department shall work with the freight mobility strategic investment board to implement this database.
- (4) \$150,000 of the motor vehicle account--state appropriation is provided solely for a corridor study of state route number 516 from the eastern border of Maple Valley to state route number 167 to determine whether improvements are needed and the costs of any needed improvements.
- **Sec. 221.** 2009 c 470 s 222 (uncodified) is amended to read as 36 follows:

1	FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM
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3	Regional Mobility Grant Program AccountState
4	Appropriation
5	Multimodal Transportation AccountState
6	Appropriation
7	\$65,701,000
8	Multimodal Transportation AccountFederal
9	Appropriation
10	Multimodal Transportation AccountPrivate/Local
11	Appropriation
12	TOTAL APPROPRIATION ($(\$124,081,000)$)
13	\$123,987,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$25,000,000 of the multimodal transportation account--state appropriation is provided solely for a grant program for special needs transportation provided by transit agencies and nonprofit providers of transportation.
- (a) \$5,500,000 of the amount provided in this subsection is provided solely for grants to nonprofit providers of special needs transportation. Grants for nonprofit providers shall be based on need, including the availability of other providers of service in the area, efforts to coordinate trips among providers and riders, and the cost effectiveness of trips provided.
- (b) \$19,500,000 of the amount provided in this subsection is provided solely for grants to transit agencies to transport persons with special transportation needs. To receive a grant, the transit agency must have а maintenance of effort for special transportation that is no less than the previous year's maintenance of effort for special needs transportation. Grants for transit agencies shall be prorated based on the amount expended for demand response service and route deviated service in calendar year 2007 as reported in "Summary of Public Transportation - 2007" published by the department of transportation. No transit agency may receive more than thirty percent of these distributions.
- 37 (2) Funds are provided for the rural mobility grant program as follows:

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- (a) \$8,500,000 of the multimodal transportation account--state appropriation is provided solely for grants for those transit systems serving small cities and rural areas as identified in the "Summary of Public Transportation 2007" published by the department of transportation. Noncompetitive grants must be distributed to the transit systems serving small cities and rural areas in a manner similar to past disparity equalization programs.
- (b) \$8,500,000 of the multimodal transportation account--state appropriation is provided solely to providers of rural mobility service in areas not served or underserved by transit agencies through a competitive grant process.
- (3) \$7,000,000 of the multimodal transportation account--state appropriation is provided solely for a vanpool grant program for: (a) Public transit agencies to add vanpools or replace vans; and (b) incentives for employers to increase employee vanpool use. The grant program for public transit agencies will cover capital costs only; operating costs for public transit agencies are not eligible for funding under this grant program. Additional employees may not be hired from the funds provided in this section for the vanpool grant program, and supplanting of transit funds currently funding vanpools is not allowed. The department shall encourage grant applicants and recipients to leverage funds other than state funds. At least \$1,600,000 of this amount must be used for vanpool grants in congested corridors.
- (4) \$400,000 of the multimodal transportation account--state appropriation is provided solely for a grant for a flexible carpooling pilot project program to be administered and monitored by the Funds are appropriated for one time only. project program must: Test and implement at least one flexible carpooling system in a high-volume commuter area that enables carpooling without prearrangement; utilize technologies that, among other things, allow for transfer of ride credits between participants; and be a membership system that involves prescreening to ensure safety of the participants. The program must include a pilot project that targets commuter traffic on the state route number 520 bridge. The department shall submit to the legislature by December 2010 a report on the program results and any recommendations for additional flexible carpooling programs.

- (5) \$3,318,000 of the multimodal transportation account--state 1 2 appropriation and \$21,248,000 of the regional mobility grant program 3 account -- state appropriation are reappropriated and provided solely for 4 mobility grant projects identified on the regional Transportation Document 2007-B, as developed April 20, 2007, or the 5 6 LEAP Transportation Document 2006-D, as developed March 8, 2006. 7 department shall continue to review all projects receiving grant awards 8 under this program at least semiannually to determine whether the 9 projects are making satisfactory progress. The department shall promptly close out grants when projects have been completed, and any 10 11 remaining funds available to the office of transit mobility must be 12 used only to fund projects on the LEAP Transportation Document 2006-D, 13 as developed March 8, 2006; the LEAP Transportation Document 2007-B, as developed April 20, 2007; or the LEAP Transportation Document 2009-B, 14 15 as developed April 24, 2009. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for 16 17 projects that will be completed on schedule. However, the Chuckanut park and ride is recognized as a crucial investment in the 18 transportation system. For this reason, the department shall not close 19 20 out the grant for the Chuckanut park and ride project until Skagit transit has exhausted all other pending opportunities for federal and 21 local funds. If additional funds cannot be secured, the department 22 shall consider this project a priority in the 2011-13 grant process. 23 24 The department shall make every effort to advance the Chuckanut park and ride project within existing resources. 25
 - (6) \$33,429,000 of the regional mobility grant program account -state appropriation is provided solely for the regional mobility grant projects identified in LEAP Transportation Document developed April 24, 2009. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award, must be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and any remaining funds available to the office of transit mobility must be used only to fund projects identified in LEAP Transportation Document 2009-B, as developed April 24, 2009. The

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- department shall provide annual status reports on December 15, 2009, and December 15, 2010, to the office of financial management and the transportation committees of the legislature regarding the projects receiving the grants. It is the intent of the legislature to appropriate funds through the regional mobility grant program only for projects that will be completed on schedule.
 - (7) \$300,000 of the multimodal transportation account--state appropriation is provided solely for a transportation demand management program, developed by the Whatcom council of governments, to further reduce drive-alone trips and maximize the use of sustainable transportation choices. The community-based program must focus on all trips, not only commute trips, by providing education, assistance, and incentives to four target audiences: (a) Large work sites; (b) employees of businesses in downtown areas; (c) school children; and (d) residents of Bellingham.
 - (8) \$130,000 of the multimodal transportation account--state appropriation is provided solely to the department to distribute to support Engrossed Substitute House Bill No. 2072 (special needs transportation).
 - (a) \$80,000 of the amount provided in this subsection is provided solely for implementation of the work group related to federal requirements in section 1, chapter . . . (Engrossed Substitute House Bill No. 2072), Laws of 2009.
 - (b) \$50,000 of the amount provided in this subsection is provided solely to support the pilot project to be developed or implemented by the local coordinating coalition comprised of a single county, described in sections 9, 10, and 11, chapter . . . (Engrossed Substitute House Bill No. 2072), Laws of 2009. The department shall assist the local coordinating coalition to seek funding sufficient to fully fund the pilot project from a variety of sources including, but not limited to, the regional transit authority serving the county, the regional transportation planning organization serving the county, and other appropriate state and federal agencies and grants. Development or implementation of the pilot project is contingent on securing funding sufficient to fully fund the pilot project.
 - (c) If Engrossed Substitute House Bill No. 2072 is not enacted by June 30, 2009, the amount provided in this subsection (8) lapses. If Engrossed Substitute House Bill No. 2072 is enacted by June 30, 2009,

- but a commitment from other sources to fully fund the pilot project described in (b) of this subsection has not been obtained by September 3 30, 2009, the amount provided in (b) of this subsection lapses.
 - (9) Funds provided for the commute trip reduction program may also be used for the growth and transportation efficiency center program.
 - (10) An affected urban growth area that has not previously implemented a commute trip reduction program is exempt from the requirements in RCW 70.94.527 if a solution to address the state highway deficiency that exceeds the person hours of delay threshold has been funded and is in progress during the 2009-11 fiscal biennium.
- 11 (11) \$2,309,000 of the multimodal transportation account--state 12 appropriation is provided solely for the tri-county connection service 13 for Island, Skagit, and Whatcom transit agencies.
- 14 Sec. 222. 2009 c 470 s 223 (uncodified) is amended to read as follows:
- 16 FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X
- 17 Puget Sound Ferry Operations Account--State

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- 19 <u>\$424,667,000</u>
- The appropriation in this section is subject to the following conditions and limitations:
 - (1) ((\$53,110,560)) <u>(a)</u> \$79,648,961 of the Puget Sound ferry operations account--state appropriation is provided solely for auto ferry vessel operating fuel in the 2009-11 fiscal biennium. This appropriation is contingent upon the enactment of sections 716 and 701 of this act.
 - (b) All fuel purchased by the Washington state ferries at Harbor Island for the operation of the Washington state ferries diesel powered vessels must be a minimum of five percent biodiesel blend so long as the purchase does not conflict with RCW 43.19.642.
- 31 (2) To protect the waters of Puget Sound, the department shall 32 investigate nontoxic alternatives to fuel additives and other 33 commercial products that are used to operate, maintain, and preserve 34 vessels.
- 35 (3) If, after the department's review of fares and pricing 36 policies, the department proposes a fuel surcharge, the department must

- evaluate other cost savings and fuel price stabilization strategies that would be implemented before the imposition of a fuel surcharge.
 - (4) The department shall strive to significantly reduce the number of injuries suffered by Washington state ferries employees. By December 15, 2009, the department shall submit to the office of financial management and the transportation committees of the legislature its implementation plan to reduce such injuries.
 - (5) The department shall continue to provide service to Sidney, British Columbia. The department may place a Sidney terminal departure surcharge on fares for out of state residents riding the Washington state ferry route that runs between Anacortes, Washington and Sidney, British Columbia, if the cost for landing/license fee, taxes, and additional amounts charged for docking are in excess of \$280,000 CDN. The surcharge must be limited to recovering amounts above \$280,000 CDN.
 - (6) The department shall analyze operational solutions to enhance service on the Bremerton to Seattle ferry run. The Washington state ferries shall report its analysis to the transportation committees of the legislature by December 1, 2009.
 - (7) The office of financial management budget instructions require agencies to recast enacted budgets into activities. The Washington state ferries shall include a greater level of detail in its 2011-13 omnibus transportation appropriations act request, as determined jointly by the office of financial management, the Washington state ferries, and the legislative transportation committees.
 - (8) \$3,000,000 of the Puget Sound ferry operations account--state appropriation is provided solely for commercial insurance for ferry assets. The office of financial management, after consultation with the transportation committees of the legislature, must present a business plan for the Washington state ferry system's insurance coverage to the 2010 legislature. The business plan must include a cost-benefit analysis of Washington state ferries' current commercial insurance purchased for ferry assets and a review of self-insurance for noncatastrophic events.
 - (9) \$1,100,000 of the Puget Sound ferry operations account--state appropriation is provided solely for a marketing program. The department shall present a marketing program proposal to the transportation committees of the legislature during the 2010 legislative session before implementing this program. Of this amount,

- \$10,000 is for the city of Port Townsend and \$10,000 is for the town of Coupeville for mitigation expenses related to only one vessel operating on the Port Townsend/Keystone ferry route. The moneys provided to the city of Port Townsend and town of Coupeville are not contingent upon the required marketing proposal.
 - (10) \$350,000 of the Puget Sound ferry operations account--state appropriation is provided solely for two extra trips per day during the summer of 2009 season, beyond the current schedule, on the Port Townsend/Keystone route.
- (11) When purchasing uniforms that are required by collective bargaining agreements, the department shall contract with the lowest cost provider.
- Washington state ferries requires the measurement of quality, timeliness, and unit cost of services delivered to customers. Consequently, the department must develop a set of metrics that measure that performance and report to the transportation committees of the legislature and to the office of financial management on the development of these measurements along with recommendations to the 2010 legislature on which measurements must become a part of the next omnibus transportation appropriations act.
- (13) As a priority task, the department is directed to propose a and accident investigation comprehensive incident policy and appropriate procedures, and to provide the proposal to the legislature by November 1, 2009, using existing resources and staff expertise. addition to consulting with ferry system unions and the United States coast guard, the Washington state ferries is encouraged to solicit independent outside expertise on incident and accident investigation best practices as they may be found in other organizations with a similar concern for marine safety. It is the intent of the legislature to enact the policies into law and to publish that law and procedures manual for Washington state ferries' accident/incident investigations. Until that time, the Washington state ferry system must exercise particular diligence to assure that any incident or accident investigations are conducted within the spirit of the guidelines of this act. The proposed policy must contain, at a minimum:

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- 1 (a) The definition of an incident and an accident and the type of investigation that is required by both types of events;
 - (b) The process for appointing an investigating officer or officers and a description of the authorities and responsibilities of the investigating officer or officers. The investigating officer or officers must:
 - (i) Have the appropriate training and experience as determined by the policy;
 - (ii) Not have been involved in the incident or accident so as to avoid any conflict of interest;
 - (iii) Have full access to all persons, records, and relevant organizations that may have information about or may have contributed to, directly or indirectly, the incident or accident under investigation, in compliance with any affected employee's or employees' respective collective bargaining agreement and state laws and rules regarding public disclosure under chapter 42.56 RCW;
 - (iv) Be provided with, if requested by the investigating officer or officers, appropriate outside technical expertise; and
 - (v) Be provided with staff and legal support by the Washington state ferries as may be appropriate to the type of investigation;
 - (c) The process of working with the affected employee or employees in accordance with the employee's or employees' respective collective bargaining agreement and the appropriate union officials, within protocols afforded to all public employees;
 - (d) The process by which the United States coast guard is kept informed of, interacts with, and reviews the investigation;
 - (e) The process for review, approval, and implementation of any approved recommendations within the department; and
 - (f) The process for keeping the public informed of the investigation and its outcomes, in compliance with any affected employee's or employees' respective collective bargaining agreement and state laws and rules regarding public disclosure under chapter 42.56 RCW.
- 34 (14) The department shall investigate outsourcing the call center 35 functions planned for the ferry reservation system and report its 36 findings to the transportation committees of the senate and house of 37 representatives by December 15, 2010.

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- (15) \$150,000 of the Puget Sound ferry operations account -- state 1 2 appropriation is provided solely for the department to hire an outside consultant to help identify process changes that would improve on-time 3 performance on a route-by-route basis. The study must include looking 4 into the slowing down of vessels for fuel economy purposes and touch-5 6 and-go sailings on peak runs. The department shall report its findings to the transportation committees of the senate and house of 7 representatives by December 1, 2010. For the purpose of this 8 subsection, the consultant contract is deemed a revenue generation and 9 auditing activity as that term is construed in section 602(2), chapter 10 3, Laws of 2010. 11
- (16) The department shall, by November 1, 2010, report to the 12 transportation committees of the legislature statistics regarding its 13 14 on-time arrival and departure status on a route-by-route and month-bymonth basis, as well as an annual route-by-route and systemwide basis, 15 weighted by the number of customers on each sailing and distinguishing 16 peak period on-time performance. The statistics must include reasons 17 for any delays over ten minutes from the scheduled time. The 18 statistics must be prominently displayed on the Washington state 19 ferries' web site. Each Washington state ferries vessel and terminal 20 must prominently display the statistics as they relate to their 21 22 specific route.
- 23 **Sec. 223.** 2009 c 470 s 224 (uncodified) is amended to read as 24 follows:
- 25 FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--OPERATING
- 26 Multimodal Transportation Account--State
- 28 \$39,592,000
- 29 Multimodal Transportation Account--Federal
- The appropriation in this section is subject to the following conditions and limitations:
- (1) ((\$29,091,000)) \$31,591,000 of the multimodal transportation account--state appropriation is provided solely for the Amtrak service contract and Talgo maintenance contract associated with providing and

- 1 maintaining the state-supported passenger rail service. Upon 2 completion of the rail platform project in the city of Stanwood, the 3 department shall provide daily Amtrak Cascades service to the city.
 - (2) Amtrak Cascade runs may not be eliminated.
- 5 (3) The department shall begin planning for a third roundtrip 6 Cascades train between Seattle and Vancouver, B.C. by 2010.
- 7 (4) \$2,200,000 of the multimodal transportation account--state 8 appropriation is provided solely for expenditures related to the 9 capital high-speed passenger rail grant that are not federally 10 reimbursable.
- 11 (5) \$400,000 of the multimodal transportation account--federal
 12 appropriation is provided solely for the department to work with the
 13 Whatcom council of governments to examine potential improvements to
 14 international border freight and passenger rail movement and the use of
 15 diesel multiple units.
- Sec. 224. 2009 c 470 s 225 (uncodified) is amended to read as follows:

 FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z-OPERATING
- 25 TRANSPORTATION AGENCIES--CAPITAL
- Sec. 301. 2009 c 470 s 302 (uncodified) is amended to read as follows:
- 28 FOR THE COUNTY ROAD ADMINISTRATION BOARD
- 29 Rural Arterial Trust Account--State Appropriation . . . ((\$51,000,000))
- \$73,000,000
- 31 Motor Vehicle Account--State Appropriation \$1,048,000
- 32 County Arterial Preservation Account--State
- 34 TOTAL APPROPRIATION ((\$83,448,000))

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\$11,249,000

1 \$105,448,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) \$1,048,000 of the motor vehicle account--state appropriation may be used for county ferry projects as developed pursuant to RCW 47.56.725(4).
- (2) The appropriations in this section include funding to counties 7 to assist them in efforts to recover from federally declared 8 9 emergencies, by providing capitalization advances and local match for 10 federal emergency funding as determined by the county road administration board. The county road administration board shall 11 specifically identify any such selected projects and shall include 12 13 information concerning such selected projects in its next annual report to the legislature. 14
- 15 **Sec. 302.** 2009 c 470 s 303 (uncodified) is amended to read as 16 follows:

17 FOR THE TRANSPORTATION IMPROVEMENT BOARD

- 18 Small City Pavement and Sidewalk Account--State
- <u>\$3,927,000</u>
- 21 Urban Arterial Trust Account--State Appropriation . . ((\$122,400,000))
- \$123,900,000
- 23 Transportation Improvement Account--State
- 24 Appropriation ((\$85,643,000))
- 25 <u>\$81,643,000</u>
- 26 TOTAL APPROPRIATION ((\$213,822,000))
- <u>\$209,470,000</u>
- The appropriations in this section are subject to the following conditions and limitations:
- 30 (1) The transportation improvement account--state appropriation
- 31 includes up to \$7,143,000 in proceeds from the sale of bonds authorized
- 32 in RCW 47.26.500.
- 33 (2) The urban arterial trust account--state appropriation includes
- 34 up to \$15,000,000 in proceeds from the sale of bonds authorized in RCW
- 35 47.26.420.

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1	Sec. 303. 2009 c 470 s 306 (uncodified) is amended to read as
2	follows:
3	FOR THE DEPARTMENT OF TRANSPORTATIONIMPROVEMENTSPROGRAM I
4	Multimodal Transportation AccountState
5	Appropriation
6	<u>\$98,000</u>
7	Transportation Partnership AccountState
8	Appropriation ($(\$1,723,834,000)$)
9	<u>\$1,665,644,000</u>
10	Motor Vehicle AccountState Appropriation ((\$80,735,000))
11	<u>\$75,139,000</u>
12	Motor Vehicle AccountFederal Appropriation ((\$410,341,000))
13	<u>\$572,107,000</u>
14	Motor Vehicle AccountPrivate/Local
15	Appropriation
16	<u>\$70,714,000</u>
17	Special Category C AccountState Appropriation (($\$24,549,000$))
18	\$25,221,000
19	Transportation 2003 Account (Nickel Account) State
20	Appropriation ((\$703,708,000))
21	\$713,222,000
22	Freight Mobility Multimodal AccountState
23	Appropriation
24	\$4,574,000
25	Tacoma Narrows Toll Bridge AccountState
26	Appropriation
27	\$789,000
28	State Route Number 520 Corridor AccountState
29	Appropriation ($(\$106,000,000)$)
30	<u>\$231,763,000</u>
31	TOTAL APPROPRIATION $((\$3,119,872,000))$
32	\$3,359,271,000
33	The appropriations in this section are subject to the following
34	conditions and limitations:
35	(1) Except as provided otherwise in this section, the entire
36	transportation 2003 account (nickel account) appropriation and the
37	entire transportation partnership account appropriation are provided
38	solely for the projects and activities as listed by fund, project, and

amount in LEAP Transportation Document ((2009-1)) 2010-1 as developed ((April 24, 2009)) February 22, 2010, Program - Highway Improvement Program (I). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.

(2) ((As a result of economic changes since the initial development of the improvement program budget for the 2009-11 fiscal biennium, the department has received bids on construction contracts over the last several months that are favorable with respect to current estimates of project costs. National economic forecasts indicate that inflationary pressures are likely to remain lower than previously expected for the next several years. As a result, the nominal project cost totals shown in LEAP Transportation Document 2009-1 in aggregate for the 2009-11 fiscal biennium and the 2011-13 fiscal biennium are expected to exceed the likely amount necessary to deliver the projects listed within those biennia by \$63,500,000 in the 2009-11 fiscal biennium and \$52,700,000 in the 2011-13 fiscal biennium. The appropriations provided in this section for the projects in those biennia are therefore \$63,500,000 less in the 2009-11 fiscal biennium and \$52,700,000 less in the 2011-13 fiscal biennium than the aggregate total of project costs listed. It is the intent of the legislature that the department shall deliver the projects listed in LEAP Transportation Document 2009 1 within the time, scope, and budgets identified in that document, provided that the prices of commodities used in transportation projects do not differ significantly from those assumed for the 2009-11 and 2011-13 fiscal biennia in the March 2009 forecast of the economic and revenue forecast council.

(3) \$162,900,000)) \$163,385,000 of the transportation partnership account--state appropriation and ((\$106,000,000)) \$231,763,000 of the state route number 520 corridor account--state appropriation are provided solely for the state route number 520 bridge replacement and HOV project. The department shall submit an application for the eastside transit and HOV project to the supplemental discretionary grant program for regionally significant projects as provided in the American Recovery and Reinvestment Act of 2009. ((Eastside state route number 520 improvements shall be designed and constructed to accommodate a future full interchange at 124th Avenue Northeast. Concurrent with the eastside transit and HOV project, the department

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- shall conduct engineering design of a full interchange at 124th Avenue 1 2 The amount provided in this subsection from the state route number 520 corridor account--state appropriation is contingent on 3 4 the enactment of (a) Engrossed Substitute House Bill No. 2211 and (b) either Engrossed Substitute House Bill No. 2326 or other legislation 5 6 authorizing bonds for the state route number 520 corridor projects. the conditions of this subsection are not satisfied, the state route 7 8 number 520 corridor account--state appropriation shall lapse.
 - ((4))) (3) As required under section 305(6), chapter 518, Laws of 2007, the department shall report by January 2010 to the transportation committees of the legislature on the findings of the King county noise reduction solutions pilot project.
 - ((+5))) (4) Funding allocated for mitigation costs is provided solely for the purpose of project impact mitigation, and shall not be used to develop or otherwise participate in the environmental assessment process.
 - $((\frac{(6)}{)})$ (5) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in Programs I and P including, but not limited to, the SR 518, SR 520, Columbia river crossing, and Alaskan Way viaduct projects.
 - $((\frac{1}{1}))$ (6) The department shall, on a quarterly basis beginning July 1, 2009, provide to the office of financial management and the legislature reports providing the status on each active project funded in part or whole by the transportation 2003 account (nickel account) or the transportation partnership account. Funding provided at a programmatic level for transportation partnership account transportation 2003 account (nickel account) projects relating to bridge rail, guard rail, fish passage barrier removal, and roadside safety projects should be reported on a programmatic basis. Projects within this programmatic level funding should be completed on a priority basis and scoped to be completed within the current programmatic budget. ((The department shall work with the office of financial management and the transportation committees of the legislature to agree on report formatting and elements. Elements must include, but not be limited to, project scope, schedule, and costs. For)) Report formatting and elements must be consistent with the October 2009 quarterly project report. On a representative sample of

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- new construction contracts valued at fifteen million dollars or more, the department must also use an earned value method of project monitoring. ((The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information systems (TEIS).
 - (8))) (7) The transportation 2003 account (nickel account)--state appropriation includes up to ((\$628,000,000)) \$653,414,000 in proceeds from the sale of bonds authorized by RCW 47.10.861.
- 9 $((\frac{(9)}{(9)}))$ <u>(8)</u> The transportation partnership account--state appropriation includes up to $((\frac{\$1,360,528,000}{\$1,344,830,000}))$ in proceeds from the sale of bonds authorized in RCW 47.10.873.
- 12 $((\frac{(10)}{(10)}))$ The special category C account--state appropriation 13 includes up to $((\frac{$22,127,000}{)})$ $\frac{$25,221,000}{}$ in proceeds from the sale of 14 bonds authorized in RCW 47.10.812.
- 15 $((\frac{(11)}{(11)}))$ <u>(10)</u> The motor vehicle account--state appropriation 16 includes up to $((\frac{$31,500,000}{0.000}))$ <u>\$31,000,000</u> in proceeds from the sale of 17 bonds authorized in RCW 47.10.843.
 - (11) The state route number 520 corridor account--state appropriation includes up to \$231,763,000 in proceeds from the sale of bonds authorized in RCW 47.10.879.
 - (12) The department must prepare a tolling study for the Columbia river crossing project. While conducting the study, the department must coordinate with the Oregon department of transportation to perform the following activities:
 - (a) Evaluate the potential diversion of traffic from Interstate 5 to other parts of the transportation system when tolls are implemented on Interstate 5 in the vicinity of the Columbia river;
 - (b) Evaluate the most advanced tolling technology to maintain travel time speed and reliability for users of the Interstate 5 bridge;
 - (c) Evaluate available active traffic management technology to determine the most effective options for technology that could maintain travel time speed and reliability on the Interstate 5 bridge;
 - (d) Confer with the project sponsor's council, as well as local and regional governing bodies adjacent to the Interstate 5 Columbia river crossing corridor and the Interstate 205 corridor regarding the implementation of tolls, the impacts that the implementation of tolls might have on the operation of the corridors, the diversion of traffic to local streets, and potential mitigation measures;

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- (e) Regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's potential toll setting on the facility;
- (f) Research and evaluate options for a potential toll-setting framework between the Oregon and Washington transportation commissions;
- (g) Conduct public work sessions and open houses to provide information to citizens, including users of the bridge and business and freight interests, regarding implementation of tolls on the Interstate 5 and to solicit citizen views on the following items:
- 10 (i) Funding a portion of the Columbia river crossing project with tolls;
- 12 (ii) Implementing variable tolling as a way to reduce congestion on 13 the facility; and
- 14 (iii) Tolling Interstate 205 separately as a management tool for 15 the broader state and regional transportation system; and
- 16 (h) Provide a report to the governor and the legislature by January 17 2010.
 - (13)(a) By January 2010, the department must prepare a traffic and revenue study for Interstate 405 in King county and Snohomish county that includes funding for improvements and high occupancy toll lanes, as defined in RCW 47.56.401, for traffic management. The department must develop a plan to operate up to two high occupancy toll lanes in each direction on Interstate 405.
- 24 (b) For the facility listed in (a) of this subsection, the 25 department must:
 - (i) Confer with the mayors and city councils of jurisdictions in the vicinity of the project regarding the implementation of high occupancy toll lanes and the impacts that the implementation of these high occupancy toll lanes might have on the operation of the corridor and adjacent local streets;
- 31 (ii) Conduct public work sessions and open houses to provide 32 information to citizens regarding implementation of high occupancy toll 33 lanes and to solicit citizen views;
 - (iii) Regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's toll setting on the facility; and
- 37 (iv) Provide a report to the governor and the legislature by 38 January 2010.

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- (14) ((\$9,199,985)) \$6,488,000 of the motor vehicle account--state appropriation ((is)) and \$5,000 of the motor vehicle account--federal appropriation are provided solely for project 100224I, ((as identified in the LEAP transportation document in subsection (1) of this section:)) US 2 high priority safety project. Expenditure of these funds is for safety projects on state route number 2 between Monroe and Gold Bar, which may include median rumble strips, traffic cameras, and electronic message signs.
- (15) Expenditures for the state route number 99 Alaskan Way viaduct replacement project must be made in conformance with Engrossed Substitute Senate Bill No. 5768.
- (16) The department shall conduct a public outreach process to identify and respond to community concerns regarding the Belfair bypass. The process must include representatives from Mason county, the legislature, area businesses, and community members. The department shall use this process to consider and develop design alternatives that alter the project's scope so that the community's needs are met within the project budget. The department shall provide a report on the process and outcomes to the legislature by June 30, 2010.
 - (17) The legislature is committed to the timely completion of R8A which supports the construction of sound transit's east link. Following the completion of the independent analysis of the methodologies to value the reversible lanes on Interstate 90 which may be used for high capacity transit as directed in section 204 of this act, the department shall complete the process of negotiations with sound transit. Such agreement shall be completed no later than December 1, 2009.
 - (18) \$250,000 of the motor vehicle account--state appropriation is provided solely for the design and construction of a right turn lane to improve visibility and traffic flow on state route number 195 and Cheney-Spokane Road.
 - (19) ((\$846,700)) \$730,000 of the motor vehicle account--federal appropriation and ((\$17,280)) \$16,000 of the motor vehicle account--state appropriation are provided solely for the Westview school noise wall.
- 37 (20) ((\$1,360)) \\$2,000 of the motor vehicle account--state

appropriation and ((\$35,786)) \$131,000 of the motor vehicle account-federal appropriation are provided solely for interchange design and planning work on US 12 at A Street and Tank Farm Road.

- (21) ((\$20,011,125)) \$21,566,000 of the transportation partnership account--state appropriation, ((\$2,550)) \$26,000 of the motor vehicle account--state appropriation, ((\$30,003,473)) \$30,000,000 of the motor vehicle account--private/local appropriation, and ((\$1,482,066)) \$4,334,000 of the motor vehicle account--federal appropriation are provided solely for the I-5/Columbia river crossing/Vancouver project. The funding described in this subsection includes a ((\$30,003,473)) \$30,000,000 contribution from the state of Oregon.
- and timely access to information related to the Alaskan Way viaduct replacement project as it proceeds to, and during, the construction of all aspects of the project including, but not limited to, information regarding costs, schedules, contracts, project status, and neighborhood impacts. Therefore, it is the intent of the legislature that the state, city, and county departments of transportation establish a single source of accountability for integration, coordination, tracking, and information of all requisite components of the replacement project, which must include, at a minimum:
- (a) A master schedule of all subprojects included in the full replacement project or program; and
- (b) A single point of contact for the public, media, stakeholders, and other interested parties.
- (23) ((The state route number 520 corridor account state appropriation includes up to \$106,000,000 in proceeds from the sale of bonds authorized in Engrossed Substitute House Bill No. 2326 or in legislation authorizing bonds for the state route number 520 corridor projects. If Engrossed Substitute House Bill No. 2326, or legislation authorizing bonds for the state route number 520 corridor projects, is not enacted by June 30, 2009, the amount provided in this subsection shall lapse.
- (24))) The department shall evaluate a potential deep bore culvert for the state route number 305/Bjorgen creek fish barrier project identified as project 330514A in LEAP Transportation Document ALL PROJECTS 2009-2, as developed April 24, 2009. The department shall

evaluate whether a deep bore culvert will be a less costly alternative than a traditional culvert since a traditional culvert would require extensive road detours during construction.

(((25))) (24) Project number 330215A in the LEAP transportation document described in subsection (1) of this section is expanded to include safety and congestion improvements from the Key Peninsula Highway to the vicinity of Purdy. The department shall consult with the Washington traffic safety commission to ensure that this project includes improvements at intersections and along the roadway to reduce the frequency and severity of collisions related to roadway conditions and traffic congestion.

 $((\frac{26}{510,600,000}))$ $\underline{(25)}$ \$8,890,000 of the transportation partnership account--state appropriation is provided solely for project 109040Q, the Interstate 90 Two Way Transit and HOV Improvements--Stage 2 and 3 project, as indicated in the LEAP transportation document referenced in subsection (1) of this section. Funds shall be used solely for preliminary engineering on stages 2 and 3 of this project.

 $((\frac{27}{1}))$ (26) The department shall continue to work with the local partners in developing transportation solutions necessary for the economic growth in the Red Mountain American Viticulture Area of Benton county.

((\(\frac{(28\)}{28\}))) (27) For highway construction projects where the department considers agricultural lands of long-term commercial significance, as defined in RCW 36.70A.030, in reviewing and selecting sites to meet environmental mitigation requirements under the national environmental policy act (42 U.S.C. Sec. 4321 et seq.) and the state environmental policy act (chapter 43.21C RCW), the department shall, to the greatest extent possible, consider using public land first. If public lands are not available that meet the required environmental mitigation needs, the department may use other sites while making every effort to avoid any net loss of agricultural lands that have a designation of long-term commercial significance.

 $((\frac{29}{29}))$ (28) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.

 $((\frac{30}{30}))$ (29) Within the amounts provided in this section, \$200,000 of the transportation partnership account--state appropriation is

- provided solely for the department to prepare a comprehensive tolling study of the state route number 167 corridor to determine the feasibility of administering tolls within the corridor, identified as project number 316718A in the LEAP transportation document described in subsection (1) of this section. The department shall report to the joint transportation committee by September 30, 2010. The department shall regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's potential toll setting on the facility. The elements of the study must include, at a minimum:
 - (a) The potential for value pricing to generate revenues for needed transportation facilities within the corridor;
 - (b) Maximizing the efficient operation of the corridor; and
 - (c) Economic considerations for future system investments.
 - (((31))) (30) Within the amounts provided in this section, \$200,000 of the transportation partnership account--state appropriation is provided solely for the department to prepare a comprehensive tolling study of the state route number 509 corridor to determine the feasibility of administering tolls within the corridor, identified as project number 850901F in the LEAP transportation document described in subsection (1) of this section. The department shall report to the joint transportation committee by September 30, 2010. The department shall regularly report to the Washington transportation commission regarding the progress of the study for the purpose of guiding the commission's potential toll setting on the facility. The elements of the study must include, at a minimum:
 - (a) The potential for value pricing to generate revenues for needed transportation facilities within the corridor;
 - (b) Maximizing the efficient operation of the corridor; and
 - (c) Economic considerations for future system investments.
 - (((32))) (31) Within the amounts provided in this section, \$28,000,000 of the transportation partnership account--state appropriation is for project 600010A, as identified in the LEAP transportation document in subsection (1) of this section: NSC-North Spokane corridor design and right-of-way new alignment. Expenditure of these funds is for preliminary engineering and right-of-way purchasing to prepare for four lanes to be built from where existing construction ends at Francis Avenue for three miles to the Spokane

river. Additionally, any savings realized on project 600001A, as identified in the LEAP transportation document in subsection (1) of this section: US 395/NSC-Francis Avenue to Farwell Road - New Alignment, must be applied to project 600010A.

(((33))) <u>(32)</u> \$400,000 of the motor vehicle account--state appropriation is provided solely for the department to conduct a state route number 2 route development plan that will identify essential improvements needed between the port of Everett/Naval station and approaching the state route number 9 interchange near the city of Snohomish.

(((34))) <u>(33)</u> If the SR 26 - Intersection and Illumination Improvements are not completed by June 30, 2009, the department shall ensure that the improvements are completed as soon as practicable after June 30, 2009, and shall submit monthly progress reports on the improvements beginning July 1, 2009.

(((35))) (34) \$200,000 of the transportation partnership accountstate appropriation, identified on project number 400506A in the LEAP transportation document described in subsection (1) of this section, is provided solely for the department to work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on the Columbia river crossing project. This project must be conducted with active archaeological management and result in one report that spans the single cultural area in Oregon and Washington. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about the region and its cultural resources.

 $((\frac{36}{)})$ (35) The department shall work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on all mega-highway projects and large ferry terminal projects. These projects must be conducted with active archaeological management. Additionally, the department shall establish a scientific peer review of independent archaeologists that are knowledgeable about the region and its cultural resources.

 $((\frac{37}{37}))$ <u>(36)</u> Within the amounts provided in this section, \$1,500,000 of the motor vehicle account--state appropriation is

provided solely for necessary work along the south side of SR 532, identified as project number 053255C in the LEAP transportation document described in subsection (1) of this section.

(((38))) <u>(37)</u> \$10,000,000 of the transportation partnership account--state appropriation is provided solely for the Spokane street viaduct portion of project 809936Z, SR 99/Alaskan Way Viaduct - Replacement project as indicated in the LEAP transportation document referenced in subsection (1) of this section.

(((39))) <u>(38)</u> The department shall conduct a public outreach process to identify and respond to community concerns regarding the portion of John's Creek Road that connects state route number 3 and state route number 101. The process must include representatives from Mason county, the legislature, area businesses, and community members. The department shall use this process to consider, develop, and design a project scope so that the community's needs are met for the lowest cost. The department shall provide a report on the process and outcomes to the legislature by June 30, 2010.

((\(\frac{40}{+0}\))) (39) The department shall apply for the competitive portion of federal transit administration funds for eligible transit-related costs of the state route number 520 bridge replacement and HOV project and the Columbia river crossing project. The federal funds described in this subsection must not include those federal transit administration funds distributed by formula. The department shall provide a report regarding this effort to the legislature by January 1, 2010.

(40) Any redistributed federal funds received by the department must, to the greatest extent possible, be first applied to offset planned expenditures of state funds, and second, to offset planned expenditures of federal funds, on projects as identified in the LEAP transportation documents described in this act. If the redistributed federal funds cannot be used in this manner, the department must consult with the joint transportation committee prior to obligating any redistributed federal funds.

(41) \$226,000 of the motor vehicle account--federal appropriation and \$9,000 of the motor vehicle account--state appropriation are provided solely for the SR 16/Rosedale St NW to 96th St NW - Frontage Road project (301639C).

- 1 (42) \$400,000 of the motor vehicle account--federal appropriation 2 and \$100,000 of the motor vehicle account--state appropriation are 3 provided solely for the SR 9/SR 204 Intersection Improvement project 4 (L2000040).
- 5 (43) \$2,244,000 of the motor vehicle account--federal appropriation 6 and \$122,000 of the motor vehicle account--state appropriation are 7 provided solely for the US 12/Nine Mile Hill to Woodward Canyon - Build 8 New Highway project (501210T).
- 9 (44) \$500,000 of the motor vehicle account--state appropriation is 10 provided solely for the US 12/SR 122/Williams St - Intersection project 11 (401212R) to construct a temporary signal, purchase right-of-way, and 12 design a future roundabout.
- 13 (45) \$2,600,000 of the motor vehicle account--federal appropriation 14 is provided solely for the ITS Advanced Traveler Information System 15 project in Whatcom county (100589B).
- 16 (46) \$900,000 of the motor vehicle account--federal appropriation 17 is provided solely for the US 97/Cameron Lake Road intersection 18 improvements project in Okanogan county (209700W).
- 19 <u>(47) The department shall conduct a collision analysis corridor</u> 20 <u>study on state route number 167 from milepost 0 to milepost 5 and</u> 21 <u>report to the transportation committees of the legislature on the</u> 22 <u>analysis results by December 1, 2010.</u>
- 23 (48) In addition to the amount provided in the LEAP Transportation
 24 Document ALL PROJECTS 2010-1 for project US 97A/North of Wenatchee 25 Wildlife Fence (209790B), \$200,000 of the motor vehicle account-26 federal appropriation is provided solely for the Wildlife Fence project
 27 (209790B), and an offsetting reduction is anticipated in the 2011-13
 28 biennium.
- 29 **Sec. 304.** 2009 c 470 s 307 (uncodified) is amended to read as
- 31 FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P
- 32 Transportation Partnership Account--State
- 33 Appropriation ((\$103,077,000))
- \$75,305,000
- 35 Motor Vehicle Account--State Appropriation ((\$88,142,000))
- \$96,884,000
- 37 Motor Vehicle Account--Federal Appropriation ((\$524,954,000))

follows:

\$556,705,000 Motor Vehicle Account--Private/Local Appropriation ((\$6,417,000)) \$18,768,000 Transportation 2003 Account (Nickel Account) -- State Appropriation ((\$7,237,000)) \$6,328,000 Puyallup Tribal Settlement Account -- State TOTAL APPROPRIATION ((\$736,327,000))\$760,490,000

The appropriations in this section are subject to the following conditions and limitations:

- (1) Except as provided otherwise in this section, the entire transportation 2003 account (nickel account) appropriation and the entire transportation partnership account appropriation are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document ((2009-1)) 2010-1 as developed ((April 24, 2009)) February 22, 2010, Program Highway Preservation Program (P). However, limited transfers of specific line-item project appropriations may occur between projects for those amounts listed subject to the conditions and limitations in section 603 of this act.
- (2) ((\$544,639)) \$542,000 of the motor vehicle account--federal appropriation and ((\$455,361)) \$453,000 of the motor vehicle account-state appropriation are provided solely for project 602110F, ((asidentified in the LEAP transportation document in subsection (1) of this section:)) SR 21/Keller ferry boat Preservation. Funds are provided solely for preservation work on the existing vessel, the Martha S.
- (3) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in Programs I and P.
- (4) \$6,500,000 of the Puyallup tribal settlement account--state appropriation is provided solely for ((mitigation)) costs associated with the Murray Morgan/11th Street bridge ((demolition. The department may negotiate with the city of Tacoma for the purpose of transferring ownership of the Murray Morgan/11th Street bridge to the city. If the city agrees to accept ownership of the bridge, the department))

- project. The city of Tacoma may use the Puyallup tribal settlement 1 appropriation and other appropriated funds 2 for rehabilitation, bridge replacement, bridge demolition, and related 3 4 The department's participation, including mitigation. expenditures, may not exceed \$39,953,000. ((Funds may not be expended 5 6 unless)) The city of Tacoma ((agrees to take)) has taken ownership of 7 the bridge in its entirety, and ((provides that)) the payment of these 8 funds extinguishes any real or implied agreements regarding future 9 bridge expenditures.
 - (5) The department and the city of Tacoma must present to the legislature an agreement on the timing of the transfer of ownership of the Murray Morgan/11th Street bridge and any additional necessary state funding required to achieve the transfer and rehabilitation of the bridge by January 1, 2010.
 - (6) The department shall, on a quarterly basis beginning July 1, 2009, provide to the office of financial management and the legislature reports providing the status on each active project funded in part or whole by the transportation 2003 account (nickel account) or the transportation partnership account. Funding provided at a programmatic level for transportation partnership account projects relating to seismic bridges should be reported on a programmatic basis. Projects within this programmatic level funding should be completed on a priority basis and scoped to be completed within the current programmatic budget. ((The department shall work with the office of financial management and the transportation committees of the legislature to agree on)) Report formatting and elements <u>must be</u> consistent with the October 2009 quarterly project report. must include, but not be limited to, project scope, schedule, and ((For)) On a representative sample of new construction contracts valued at fifteen million dollars or more, the department must also use an earned value method of project monitoring. ((The department shall also provide the information required under this subsection on a quarterly basis via the transportation executive information systems (TEIS).))
 - (7) The department of transportation shall continue to implement the lowest life cycle cost planning approach to pavement management throughout the state to encourage the most effective and efficient use

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- of pavement preservation funds. Emphasis should be placed on increasing the number of roads addressed on time and reducing the number of roads past due.
 - (8)(a) The department shall conduct an analysis of state highway pavement replacement needs for the next ten years. The report must include:
 - (i) The current backlog of asphalt and concrete pavement preservation projects;
 - (ii) The level of investment needed to reduce or eliminate the backlog and resume the lowest life-cycle cost;
 - (iii) Strategies for addressing the recent rapid escalation of asphalt prices, including alternatives to using hot mix asphalt;
 - (iv) Criteria for determining which type of pavement will be used for specific projects, including annualized cost per mile, traffic volume per lane mile, and heavy truck traffic volume per lane mile; and
 - (v) The use of recycled asphalt and concrete in state highway construction and the effect on highway pavement replacement needs.
 - (b) Additionally, the department shall work with the department of ecology, the county road administration board, and the transportation improvement board to explore and explain the potential use of permeable asphalt and concrete pavement in state highway construction as an alternative method of storm water mitigation and the potential effects on highway pavement replacement needs.
 - (c) The department shall submit the report to the office of financial management and the transportation committees of the legislature by December 1, 2010, in order to inform the development of the 2011-13 omnibus transportation appropriations act.
 - (9) ((\$1,722)) \$299,000 of the motor vehicle account--state appropriation, ((\$9,608,115)) \$23,425,000 of the motor vehicle account--federal appropriation, and ((\$272,141)) \$373,000 of the transportation partnership account--state appropriation are provided solely for the SR 104/Hood Canal bridge replace east half project, identified as project 310407B in the LEAP transportation document described in subsection (1) of this section.
 - (10) Within the motor vehicle account--state appropriation and motor vehicle account--federal appropriation, the department may transfer funds between programs I and P, except for funds that are otherwise restricted in this act.

- 1 (11) Within the amounts provided in this section, \$1,510,000 of the 2 motor vehicle account--state appropriation is provided solely to 3 complete the rehabilitation of the SR 532/84th Avenue NW bridge deck.
 - (12) ((\$1,500,000)) \$1,440,000 of the motor vehicle account-federal appropriation ((is)) and \$60,000 of the motor vehicle account-state appropriation are provided solely for the environmental impact statement and preliminary planning for the replacement of the state route number 9 Snohomish river bridge.
 - (13) Any redistributed federal funds received by the department must, to the greatest extent possible, be first applied to offset planned expenditures of state funds, and second, to offset planned expenditures of federal funds, on projects as identified in the LEAP transportation documents described in this act. If the redistributed federal funds cannot be used in this manner, the department must consult with the joint transportation committee prior to obligating any redistributed federal funds.
 - (14) Within the amounts provided in this section, \$497,000 of the motor vehicle account--state appropriation and \$12,503,000 of the motor vehicle account--federal appropriation are provided solely for the SR 410/Nile Valley Landslide Establish Interim Detour project (541002R).
 - (15) Within the amounts provided in this section, \$661,000 of the motor vehicle account--state appropriation and \$4,239,000 of the motor vehicle account--federal appropriation are provided solely for the SR 410/Nile Valley Landslide Reconstruct Route project (541002T).
- 25 (16) \$2,100,000 of the motor vehicle account--federal appropriation 26 is provided solely for the SR 21/Kettle River to Malo paving project in 27 Ferry county (602117A).
- 28 **Sec. 305.** 2009 c 470 s 308 (uncodified) is amended to read as 29 follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q--31 CAPITAL
- 32 Motor Vehicle Account--State Appropriation ((\$6,394,000))
- \$8,158,000
- 34 Motor Vehicle Account--Federal Appropriation ((\$9,262,000))
- \$18,037,000
- 37 TOTAL APPROPRIATION ((\$15,656,000))

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        Sec. 306. 2009 c 470 s 309 (uncodified) is amended to read as
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    follows:
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    FOR
          THE DEPARTMENT
                           OF
                               TRANSPORTATION -- WASHINGTON
                                                           STATE
                                                                  FERRIES
 5
    CONSTRUCTION -- PROGRAM W
 6
    Puget Sound Capital Construction Account -- State
7
        Appropriation . . . . . . . . . . . . . . . . . . ((\$118,752,000))
                                                             $125,715,000
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9
    Puget Sound Capital Construction Account -- Federal
10
        Appropriation . . . . . . . . . . . . . . . . . ((\$38,306,000))
                                                              $60,364,000
11
    Puget Sound Capital Construction Account -- Local
12
13
        Appropriation . . . . . . . . . . . . . . . . . ((\$8,492,000))
14
                                                                 $200,000
15
    Transportation 2003 Account (Nickel Account) -- State
16
        Appropriation . . . . . . . . . . . . . . . . . ((\$51,734,000))
17
                                                              $52,893,000
    Transportation Partnership Account -- State
18
        19
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                                                              $66,879,000
21
    Multimodal Transportation Account -- State
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        Appropriation . . . . . . . . . . . . . . . . . . ((\$170,000))
23
                                                                 $149,000
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            TOTAL APPROPRIATION . . . . . . . . . . . . . . ((\$284,688,000))
                                                             $306,200,000
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        The appropriations in this section are subject to the following
    conditions and limitations:
27
             ((\$118,752,000)) \$125,427,000 of the Puget Sound capital
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    construction account--state appropriation, (($38,306,000)) $60,364,000
    of the Puget Sound capital construction account -- federal appropriation,
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     ((\$8,492,000)) $200,000 of the Puget Sound capital construction
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    account--local appropriation, ((\$67,234,000)) \$66,879,000 of the
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    transportation
                       partnership
                                       account--state
                                                           appropriation,
     ((\$51,734,000)) and \$52,893,000 of the transportation 2003 account
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     (nickel account) -- state appropriation((, and $170,000 of the multimodal
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    transportation account-state appropriation)) are provided solely for
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    ferry capital projects, project support, and administration as listed
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- in LEAP Transportation Document ALL PROJECTS ((2009-2)) 2010-1 as developed ((April 24, 2009)) February 22, 2010, Program Ferries Construction Program (W). Of the total appropriation, a maximum of \$10,627,000 may be used for administrative support, a maximum of \$8,184,000 may be used for terminal project support, and a maximum of \$4,497,000 may be used for vessel project support.
- 7 \$51,734,000 of the transportation 2003 account (nickel 8 ((and)), \$63,100,000 account)--state appropriation the transportation partnership account--state appropriation, and \$8,914,000 9 10 of the Puget Sound capital construction account -- state appropriation are provided solely for the acquisition of three new Island Home class 11 12 ferry vessels subject to the conditions of RCW 47.56.780. The 13 department shall pursue a contract for the second and third Island Home class ferry vessels with an option to purchase a fourth Island Home 14 class ferry vessel. However, if sufficient resources are available to 15 build one 144-auto vessel prior to exercising the option to build the 16 17 fourth Island Home class ferry vessel, procurement of the fourth Island 18 Home class ferry vessel will be postponed and the department shall 19 pursue procurement of a 144-auto vessel.
- 20 (a) The first two Island Home class ferry vessels must be placed on the Port Townsend-Keystone route.
 - (b) The department may add additional passenger capacity to one of the Island Home class ferry vessels to make it more flexible within the system in the future, if doing so does not require additional staffing on the vessel.
 - (c) Cost savings from the following initiatives will be included in the funding of these vessels: The department's review and update of the vessel life-cycle cost model as required under this section; and the implementation of technology efficiencies as required under section 602 of this act.
 - (3) ((\$2,450,000 of the Puget Sound capital construction accountstate appropriation is provided solely for contingencies associated with closing out the existing contract for the technical design of the 144-auto vessel and the storage and maintenance of vessel owner-furnished equipment already procured. The department shall use as much of the already procured equipment as is practicable on the Island Home class ferry vessel if it is likely to be obsolete before it is used in procured 144-auto vessels.)) (a) \$10,950,000 of the Puget Sound capital

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- construction account -- state appropriation is provided solely for the following projects related to the design of a 144-vehicle vessel class: (i) \$1,380,000 is provided solely for completion of the contract for owner-furnished equipment; (ii) \$8,320,000 is provided solely for completion of the technical design, detail design, and production drawings; (iii) \$480,000 is provided solely for the storage of owner-furnished equipment; (iv) a maximum of \$720,000 is for construction engineering; and (v) \$50,000 is provided solely for hiring an outside consultant to conduct a study on alternative designs of the 144-vehicle vessel class. In completing the contract for owner-furnished equipment, the department shall use as much of the already procured equipment as is practicable on the Island Home class ferry vessels if it is likely to be obsolete before it is used in procured 144-vehicle vessels.
 - (b) The outside consultant hired to conduct the study provided in (a) of this subsection must do the following as part of a study on alternative designs of the 144-vehicle vessel class: (i) Review the proposed interior furnishings and fittings for the long-term maintenance and out-of-service vessel costs and, if appropriate, propose alternative interior furnishings and fittings that will decrease long-term maintenance and out-of-service vessel costs; and (ii) perform a cost-benefit analysis that considers fuel economy and long-term maintenance costs on an aluminum superstructure alternative. The study must include a projection of out-of-service time and a lifecycle cost analysis of planned out-of-service time, including the impact on fleet size. The study must identify costs for any additional detail design and production drawings costs related to incorporating new design alternatives. The consultant must submit the study to the joint transportation committee by August 1, 2010.
 - (c) For the purpose of this subsection, the consultant contract is deemed a revenue generation and auditing activity as that term is construed in section 602(2), chapter 3, Laws of 2010.
 - (4) \$6,300,000 of the Puget Sound capital construction account-state appropriation is provided solely for emergency capital costs.
 - (5) ((The Anacortes terminal may be replaced if additional federal funds are sought and received by the department. If federal funds received are not sufficient to replace the terminal, only usable, discrete phases of the project, up to the amount of federal funds

- received, may be constructed with the funds.)) \$3,000,000 of the Puget Sound capital construction account -- federal appropriation is provided solely for completing the Anacortes terminal design up to the maximum allowable construction cost phase. These funds may be spent only after the following conditions have been met: (a) A value engineering process is conducted on the existing design and the concept of a smaller terminal building; (b) the office of financial management participates in the value engineering process; (c) the office of financial management concurs with the recommendations of the value engineering process; and (d) the office of financial management gives its approval to proceed with the design work.
 - (6) \$3,965,000 of the Puget Sound capital construction account-state appropriation is provided solely for the following vessel projects: Waste heat recovery pilot project; steering gear ventilation pilot project; and a new propulsion system for the MV Yakima. Before beginning these projects, the Washington state ferries must ensure the vessels' out-of-service time does not negatively impact service to the system.
 - (7) The department shall pursue purchasing a foreign-flagged vessel for service on the Anacortes, Washington to Sidney, British Columbia ferry route.
 - (8) The department shall provide to the office of financial management and the legislature quarterly reports providing the status on each project listed in this section and in the project lists submitted pursuant to this act and on any additional projects for which the department has expended funds during the 2009-11 fiscal biennium. Elements must include, but not be limited to, project scope, schedule, and costs. The department shall also provide the information required under this subsection via the transportation executive information systems (TEIS). The quarterly report regarding the status of projects identified on the list referenced in subsection (1) of this section must be developed according to an earned value method of project monitoring.
 - (9) The department shall review and adjust its capital program staffing levels to ensure staffing is at the most efficient level necessary to implement the capital program in the omnibus transportation appropriations act. The Washington state ferries shall

report this review and adjustment to the office of financial management and the house and senate transportation committees of the legislature by July 2009.

- (10) ((\$3,763,000)) \$5,851,000 of the total appropriation is provided solely for the Washington state ferries to develop a reservation system. ((The department shall complete a predesign study and present the study to the joint transportation committee by November 1, 2009. This analysis must include an evaluation of the compatibility of the Washington state ferries' electronic fare system, proposed reservation system, and the implementation of smart card. The department may not implement a statewide reservation system until the department is authorized to do so in the 2010 supplemental omnibus transportation appropriations act.))
- (11) \$1,200,000 of the total appropriation is provided solely for improving the toll booth configuration at the Port Townsend and Keystone ferry terminals.
- (12) ((\$3,249,915)) \$2,636,000 of the total appropriation is provided solely for continued permitting and archaeological work in order to determine the feasibility of relocating the Mukilteo ferry terminal. In order to ensure that the cultural resources investigation is properly conducted in a coordinated fashion, the department shall work with the department of archaeology and historic preservation and shall conduct work with active archaeological management. The department shall seek additional federal funding for this project.
- (13) The department shall develop a proposed ferry vessel maintenance, preservation, and improvement program and present it to the transportation committees of the legislature by July 1, 2010. The proposal must:
- (a) Improve the basis for budgeting vessel maintenance, preservation, and improvement costs and for projecting those costs into a sixteen-year financial plan;
- (b) Limit the amount of planned out-of-service time to the greatest extent possible, including options associated with department staff as well as commercial shipyards. At a minimum, the department shall consider the following:
- 36 (i) The costs compared to benefits of Eagle Harbor repair and 37 maintenance facility operations options to include staffing costs and 38 benefits in terms of reduced out-of-service time;

- 1 (ii) The maintenance requirements for on-vessel staff, including 2 the benefits of a systemwide standard;
 - (iii) The costs compared to benefits of staff performing preservation or maintenance work, or both, while the vessel is underway, tied up between sailings, or not deployed;
 - (iv) A review of the department's vessel maintenance, preservation,
 and improvement program contracting process and contractual
 requirements;
 - (v) The costs compared to benefits of allowing for increased costs associated with expedited delivery;
- (vi) A method for comparing the anticipated out-of-service time of proposed projects and other projects planned during the same construction period;
- 14 (vii) Coordination with required United States coast guard dry 15 dockings;
 - (viii) A method for comparing how proposed projects relate to the service requirements of the route on which the vessel normally operates; and
 - (ix) A method for evaluating the ongoing maintenance and preservation costs associated with proposed improvement projects; and
 - (c) Be based on the service plan in the capital plan, recognizing that vessel preservation and improvement needs may vary by route.
 - (14) \$247,000 of the Puget Sound capital construction account-state appropriation is provided solely for the Washington state ferries to review and update its vessel life-cycle cost model and report the results to the house of representatives and senate transportation committees of the legislature by ((December 1, 2009)) March 1, 2010. This review will evaluate the impact of the planned out-of-service periods scheduled for each vessel on the ability of the overall system to deliver uninterrupted service and will assess the risk of service disruption from unscheduled maintenance or longer than planned maintenance periods.
 - (15) The department shall work with the department of archaeology and historic preservation to ensure that the cultural resources investigation is properly conducted on all large ferry terminal projects. These projects must be conducted with active archaeological management. Additionally, the department shall establish a scientific

- 1 peer review of independent archaeologists that are knowledgeable about 2 the region and its cultural resources.
- 3 (16) The Puget Sound capital construction account--state 4 appropriation includes up to ((\$\frac{\$118,000,000}{})) \frac{\$114,000,000}{} in proceeds 5 from the sale of bonds authorized in RCW 47.10.843.
- 6 (17) The Puget Sound capital construction account--state 7 appropriation reflects the reduction of three terminal positions due to 8 decreased terminal activity and funding.
- 9 **Sec. 307.** 2009 c 470 s 310 (uncodified) is amended to read as 10 follows:

11 FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL

12 Essential Rail Assistance Account--State

14 \$175,000

15 Transportation Infrastructure Account--State

16 Appropriation ((\$13,100,000))

<u>\$13,184,000</u>

18 Multimodal Transportation Account--State

19 Appropriation ((\$68,530,000))

\$100,002,000

21 Multimodal Transportation Account--Federal

\$619,527,000 \$619

24 Multimodal Transportation Account--Private/Local

26 TOTAL APPROPRIATION ((\$98,440,000))

27 <u>\$732,969,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1)(a) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by $((\frac{\text{fund}}{\text{-}}))$ project $((\frac{\text{-}}{\text{-}}))$ and amount in LEAP Transportation Document ALL PROJECTS $((\frac{2009-2}{\text{-}}))$ 2010-1 as developed $((\frac{\text{April }24,\ 2009}))$ February 22, 2010, Program - Rail Capital Program (Y). $((\frac{\text{However}}{\text{-}}))$ limited transfers of specific line-item project appropriations may occur between projects for those amounts listed

37 subject to the conditions and limitations in section 603 of this act.))

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- (b)(i) Within the amounts provided in this section, \$116,000 of the transportation infrastructure account--state appropriation is for a low-interest loan through the freight rail investment bank program to the Port of Ephrata for rehabilitation of a rail spur.
 - (ii) Within the amounts provided in this section, \$1,200,000 of the transportation infrastructure account--state appropriation is for a low-interest loan through the freight rail investment bank program to the Port of Everett for a new rail track to connect a cement loading facility to the mainline.
 - (iii) ((Within the amounts provided in this section, \$3,684,000 of the transportation infrastructure account—state appropriation is for a low-interest loan through the freight rail investment bank program to the Port of Quincy for construction of a rail loop.
 - $\frac{\text{(iv)}}{\text{(iv)}}$) The department shall issue the loans referenced in this subsection (1)(b) with a repayment period of no more than ten years, and only so much interest as is necessary to recoup the department's costs to administer the loans.
- (c)(i) Within the amounts provided in this section, ((\$1,712,022))\$1,713,000 of the multimodal transportation account--state appropriation and \$175,000 of the essential rail assistance account-state appropriation are for statewide - emergent freight rail assistance projects as follows: Port of Ephrata/Ephrata - additional spur rehabilitation (BIN 722710A) ((\$362,746)) \$363,000; Rail/Tacoma - new refinery spur tracks (BIN 711010A) \$420,000; CW Line/Lincoln County - grade crossing rehabilitation (BIN 700610A) ((\$370,650)) \$371,000; Clark County owned railroad/Vancouver - track rehabilitation (BIN 710110A) ((\$366,813)) \$367,000; Tacoma Rail/Tacoma - improved locomotive facility (BIN 711010B) ((\$366,813)) \$367,000.
- (ii) ((Within the amounts provided in this section, \$500,000 of the essential rail assistance account—state appropriation and \$25,000 of the multimodal transportation account—state appropriation are for a statewide—emergent freight rail assistance project grant for the Tacoma Rail/Roy—new connection to BNSF and Yelm (BIN 711310A) project, provided that the grantee first executes a written instrument that imposes on the grantee the obligation to repay the grant within thirty days in the event that the grantee discontinues or significantly diminishes service along the line within a period of five years from the date that the grant is awarded.

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- (iii)) Within the amounts provided in this section, ((\$337,978)) \$338,000 of the multimodal transportation account--state appropriation is for a statewide emergent freight rail assistance project grant for the Lincoln County PDA/Creston new rail spur (BIN 710510A) project, provided that the grantee first documents to the satisfaction of the department sufficient commitments from the new shipper or shippers to locate in the publicly owned industrial park west of Creston to ensure that the net present value of the public benefits of the project is greater than the grant amount.
- 10 (d) Within the amounts provided in this section, ((\$8,100,000))the transportation infrastructure account--state 11 \$8,115,000 of appropriation is for grants to any intergovernmental entity or local 12 13 rail district to which the department of transportation assigns the 14 management and oversight responsibility for the business and economic development elements of existing operating leases on the Palouse River 15 and Coulee City (PCC) rail lines. \$300,000 of the transportation 16 17 infrastructure account -- state appropriation is provided solely for a fence line replacement project on the CW line. The PCC rail line 18 system is made up of the CW, P&L, and PV Hooper rail lines. Business 19 and economic development elements include such items as levels of 20 21 service and business operating plans, but must not include the state's 22 oversight of railroad regulatory compliance, rail infrastructure condition, or real property management issues. 23 The PCC rail system 24 must be managed in a self-sustaining manner and best efforts must be 25 used to ensure that it does not require state capital or operating 26 subsidy beyond the level of state funding expended on it to date. 27 assignment of the stated responsibilities to an intergovernmental entity or rail district must be on terms and conditions as the 28 29 department of transportation and the intergovernmental entity or rail 30 district mutually agree. The grant funds may be used only to refurbish the rail lines. It is the intent of the legislature to make the funds 31 32 appropriated in this section available as grants intergovernmental entity or local rail district for the purposes stated 33 in this section at least until June 30, 2012, and to reappropriate as 34 35 necessary any portion of the appropriation in this section that is not 36 used by June 30, 2011.
 - (2)(a) The department shall issue a call for projects for the freight rail investment bank program and the emergent freight rail

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- assistance program, and shall evaluate the applications according to the cost benefit methodology developed during the 2008 interim using the legislative priorities specified in (c) of this subsection. By November 1, 2010, the department shall submit a prioritized list of recommended projects to the office of financial management and the transportation committees of the legislature.
 - (b) When the department identifies a prospective rail project that may have strategic significance for the state, or at the request of a proponent of a prospective rail project or a member of the legislature, the department shall evaluate the prospective project according to the cost benefit methodology developed during the 2008 interim using the legislative priorities specified in (c) of this subsection. The department shall report its cost benefit evaluation of the prospective rail project, as well as the department's best estimate of an appropriate construction schedule and total project costs, to the office of financial management and the transportation committees of the legislature.
 - (c) The legislative priorities to be used in the cost benefit methodology are, in order of relative importance:
 - (i) Economic, safety, or environmental advantages of freight movement by rail compared to alternative modes;
- (ii) Self-sustaining economic development that creates family-wage jobs;
- 24 (iii) Preservation of transportation corridors that would otherwise 25 be lost;
 - (iv) Increased access to efficient and cost-effective transport to market for Washington's agricultural and industrial products;
 - (v) Better integration and cooperation within the regional, national, and international systems of freight distribution; and
- 30 (vi) Mitigation of impacts of increased rail traffic on 31 communities.
 - (3) The department is directed to seek the use of unprogrammed federal rail crossing funds to be expended in lieu of or in addition to state funds for eligible costs of projects in program Y.
 - (4) At the earliest possible date, the department shall apply, and assist ports and local jurisdictions in applying, for any federal funding that may be available for any projects that may qualify for such federal funding. State projects must be (a) currently identified

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on the project list referenced in subsection (1)(a) of this section or 1 2 (b) projects for which no state match is required to complete the project. Local or port projects must not require additional state 3 funding in order to complete the project, with the exception of (c) 4 state funds currently appropriated for such project if currently 5 6 identified on the project list referenced in subsection (1)(a) of this section or (d) potential grants awarded in the competitive grant 7 process for the essential rail assistance program. If the department 8 9 receives any federal funding, the department is authorized to obligate and spend the federal funds in accordance with federal law. 10 11 extent permissible by federal law, federal funds may be used (e) in 12 addition to state funds appropriated for projects currently identified 13 on the project list referenced in subsection (1)(a) of this section in order to advance funding from future biennia for such project(s) or (f) 14 15 in lieu of state funds; however, the state funds must be redirected within the rail capital program to advance funding for other projects 16 currently identified on the project list referenced in subsection 17 18 (1)(a) of this section. State funds may be redirected only upon 19 consultation with the transportation committees of the legislature and 20 the office of financial management, and approval by the director of the 21 office of financial management. The department shall spend the federal 22 funds before the state funds, and shall consult the office of financial 23 management and the transportation committees of the legislature 24 regarding project scope changes.

- (5) The department shall provide quarterly reports to the office of financial management and the transportation committees of the legislature regarding applications that the department submits for federal funds((τ)) and the status of such applications((τ)) and the status of projects identified on the list referenced in subsection (1)(a) of this section. The quarterly report regarding the status of projects identified on the list referenced in subsection (1)(a) of this section must be developed according to an earned value method of project monitoring)).
- (6) The department shall, on a quarterly basis, provide to the office of financial management and the legislature reports providing the status on active projects identified in the LEAP transportation document described in subsection (1)(a) of this section. Report

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- formatting and elements must be consistent with the October 2009 quarterly project report.
 - (7) The multimodal transportation account--state appropriation includes up to ((\$20,000,000)) \$33,000,000 in proceeds from the sale of bonds authorized in RCW 47.10.867.
 - $((\frac{7}{}))$ (8) When the balance of that portion of the miscellaneous program account apportioned to the department for the grain train program reaches \$1,180,000, the department shall acquire twenty-nine additional grain train railcars.
- 10 (9) The Burlington Northern Santa Fe Skagit river bridge is an integral part of the rail system. Constructed in 1916, the bridge does not meet current design standards and is at risk during flood events that occur on the Skagit river. The department shall work with Burlington Northern Santa Fe and local jurisdictions to secure federal funding for the Skagit river bridge and to develop an appropriate replacement plan and schedule.
- (10) \$590,000,000 of the multimodal transportation account--federal appropriation is provided solely for high-speed rail projects awarded to Washington state from the high-speed intercity passenger rail program under the American recovery and reinvestment act. Funding will allow for two additional round trips between Seattle and Portland, and other rail improvements.
- 23 (11) \$1,000,000 of the multimodal transportation account--state 24 appropriation is provided solely for additional expenditures along the 25 Chelatchie Prairie railroad (LN2000025).
- 26 **Sec. 308.** 2009 c 470 s 311 (uncodified) is amended to read as follows:
- 28 FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z--
- 29 CAPITAL

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- 30 Highway Infrastructure Account--State Appropriation \$207,000
- 31 Highway Infrastructure Account--Federal
- 33 Freight Mobility Investment Account--State
- 35 \$13,848,000
- 36 Transportation Partnership Account--State

1 2	Motor Vehicle AccountState Appropriation ((\$12,954,000)) \$13,118,000
3 4	Motor Vehicle AccountFederal Appropriation (($\$39,572,000$)) $ \$43,835,000 $
5	Freight Mobility Multimodal AccountState
6	Appropriation
7	<u>\$15,620,000</u>
8	Freight Mobility Multimodal AccountLocal
9	Appropriation
10	<u>\$3,258,000</u>
11	Multimodal Transportation AccountFederal
12	Appropriation
13	<u>\$2,118,000</u>
14	Multimodal Transportation AccountState
15	Appropriation
16	<u>\$28,605,000</u>
17	Transportation 2003 Account (Nickel Account) State
18	Appropriation
19	<u>\$2,709,000</u>
20	Passenger Ferry AccountState Appropriation \$2,879,000
21	Puyallup Tribal Settlement Account State
22	Appropriation
23	TOTAL APPROPRIATION ((\$128,749,000))
24	<u>\$142,625,000</u>
25	The appropriations in this section are subject to the following
26	conditions and limitations:
27	(1) The department shall, on a quarterly basis, provide status
28	reports to the legislature on the delivery of projects as outlined in
29	the project lists incorporated in this section. For projects funded by
30	new revenue in the 2003 and 2005 transportation packages, reporting
31	elements shall include, but not be limited to, project scope, schedule,
32	and costs. Other projects may be reported on a programmatic basis.
33	The department shall also provide the information required under this
34	subsection on a quarterly basis via the transportation executive
35	information system (TEIS).
36	(2) \$2,729,000 of the passenger ferry accountstate appropriation

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is provided solely for near and long-term costs of capital improvements

- in a business plan approved by the governor for passenger ferry service.
 - (3) \$150,000 of the passenger ferry account--state appropriation is provided solely for the Port of Kingston for a one-time operating subsidy needed to retain a federal grant.
 - (4) \$3,000,000 of the motor vehicle account--federal appropriation is provided solely for the Coal Creek parkway project (L1000025).
 - (5) The department shall seek the use of unprogrammed federal rail crossing funds to be expended in lieu of or in addition to state funds for eligible costs of projects in local programs, program Z capital.
 - (6) The department shall apply for surface transportation program (STP) enhancement funds to be expended in lieu of or in addition to state funds for eligible costs of projects in local programs, program Z capital.
 - (7) Federal funds may be transferred from program Z to programs I and P and state funds shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. Appropriations shall initially be allotted as appropriated in this act. The department may not transfer funds as authorized under this subsection without approval of the office of financial management. The department shall submit a report on those projects receiving fund transfers to the office of financial management and the transportation committees of the legislature by December 1, 2009, and December 1, 2010.
 - (8) The city of Winthrop may utilize a design-build process for the Winthrop bike path project. Of the amount appropriated in this section for this project, \$500,000 of the multimodal transportation account-state appropriation is contingent upon the state receiving from the city of Winthrop \$500,000 in federal funds awarded to the city of Winthrop by its local planning organization.
 - (9) ((\$18,182,113)) \$18,289,000 of the multimodal transportation account--state appropriation, ((\$8,753,895)) \$8,810,000 of the motor vehicle account--federal appropriation, and \$4,000,000 of the transportation partnership account--state appropriation are provided solely for the pedestrian and bicycle safety program projects and safe routes to schools program projects identified in LEAP Transportation Document 2009-A, pedestrian and bicycle safety program projects and

- safe routes to schools program projects, as developed March 30, 2009, LEAP Transportation Document 2007-A, pedestrian and bicycle safety program projects and safe routes to schools program projects, as developed April 20, 2007, and LEAP Transportation Document 2006-B, pedestrian and bicycle safety program projects and safe routes to schools program projects, as developed March 8, 2006. Projects must be allocated funding based on order of priority. The department shall review all projects receiving grant awards under this program at least semiannually to determine whether the projects are making satisfactory progress. Any project that has been awarded funds, but does not report activity on the project within one year of the grant award must be reviewed by the department to determine whether the grant should be terminated. The department shall promptly close out grants when projects have been completed, and identify where unused grant funds remain because actual project costs were lower than estimated in the grant award.
 - (10) Except as provided otherwise in this section, the entire appropriations in this section are provided solely for the projects and activities as listed by fund, project, and amount in LEAP Transportation Document ALL PROJECTS ((2009-2)) 2010-1 as developed ((April 24, 2009)) February 22, 2010, Program(S) Local Program (S).
 - (11) For the 2009-11 project appropriations, unless otherwise provided in this act, the director of financial management may authorize a transfer of appropriation authority between projects managed by the freight mobility strategic investment board in order for the board to manage project spending and efficiently deliver all projects in the respective program.
 - (12) ((\$\frac{913,386}{})\$ \sumseteq \text{913,000} of the motor vehicle account--state appropriation and ((\$\frac{2},858,216)\$) \sumseteq \text{2,858,000} of the motor vehicle account--federal appropriation are provided solely for completion of the US 101 northeast peninsula safety rest area and associated roadway improvements east of Port Angeles at the Deer Park scenic view point. The department must surplus any right-of-way previously purchased for this project near Sequim. Approval to proceed with construction is contingent on surplus of previously purchased right-of-way. \$865,000 of the motor vehicle account--state appropriation is to be placed into unallotted status until such time as the right-of-way sale is completed.

- 1 (13) Up to \$3,702,000 of the motor vehicle account--federal
 2 appropriation and \$75,000 of the motor vehicle account--state
 3 appropriation are for the SR 908 Pavement Rehabilitation project
 4 (1LP611A). The amount provided in this subsection is contingent on the
 5 enactment by June 30, 2010, of either Senate Bill No. 6555 or House
 6 Bill No. 2918.
- 7 (14) \$5,963,000 of the Puyallup tribal settlement account--state appropriation is provided solely for costs associated with the Murray 8 Morgan/11th Street bridge project. The city of Tacoma may use the 9 Puyallup tribal settlement account appropriation and other appropriated 10 funds for bridge rehabilitation, bridge replacement, bridge demolition, 11 and related mitigation. The department's participation, including 12 13 prior expenditures, may not exceed \$39,953,000. The city of Tacoma has taken ownership of the bridge in its entirety, and the payment of these 14 funds extinguishes any real or implied agreements regarding future 15 bridge expenditures. 16
- 17 (15) The department shall consider the condition of the Broadway 18 bridge in the city of Everett when prioritizing bridge projects.

19 TRANSFERS AND DISTRIBUTIONS

20	Sec. 401. 2009 c 470 s 401 (uncodified) is amended to read as					
21	follows:					
22	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING					
23	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND					
24	DEBT TO BE PAID BY MOTOR VEHICLE ACCOUNT AND TRANSPORTATION FUND					
25	REVENUE					
26	Highway Bond Retirement Account Appropriation ((\$742,400,000))					
27	\$733,338,000					
28	Ferry Bond Retirement Account Appropriation \$33,771,000					
29	Transportation Improvement Board Bond Retirement					
30	AccountState Appropriation $((\$22,541,000))$					
31	\$21,541,000					
32	Nondebt-Limit Reimbursable Account Appropriation $((\$18,400,000))$					
33	\$17,972,000					
34	Transportation Partnership AccountState					
35	Appropriation					

1	\$2,273,000
2	Motor Vehicle AccountState Appropriation ((\$901,000))
3	\$320,000
4	Transportation 2003 Account (Nickel Account) State
5	Appropriation
6	\$1,054,000
7	Special Category C AccountState Appropriation ((\$148,000))
8	\$45,000
9	Urban Arterial Trust AccountState Appropriation \$85,000
10	Transportation Improvement AccountState Appropriation \$41,000
11	Multimodal Transportation AccountState Appropriation $((\$283,000))$
12	\$55,000
13	State Route Number 520 Corridor Account State
14	Appropriation
15	TOTAL APPROPRIATION ((\$831,004,000))
16	\$811,219,000
17	Sec. 402. 2009 c 470 s 402 (uncodified) is amended to read as
18	follows:
19	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
20	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND
21	FISCAL AGENT CHARGES
22	Transportation Partnership AccountState
23	Appropriation
24	\$392,000
25	Motor Vehicle AccountState Appropriation (($\$57,000$))
26	\$56,000
27	Transportation 2003 Account (Nickel Account)State
28	Appropriation
29	\$182,000
30	Special Category C AccountState Appropriation (($\$10,000$))
31	\$8,000
32	Urban Arterial Trust AccountState Appropriation \$5,000
33	Transportation Improvement AccountState Appropriation \$3,000
34	Multimodal Transportation AccountState Appropriation $((\$18,000))$
35	\$10,000
36	State Route Number 520 Corridor Account State

1 2	TOTAL APPROPRIATION
3	Sec. 403. 2009 c 470 s 403 (uncodified) is amended to read as follows:
5	FOR THE STATE TREASURERBOND RETIREMENT AND INTEREST, AND ONGOING
6	BOND REGISTRATION AND TRANSFER CHARGES: FOR MVFT BONDS AND TRANSFERS
7	Motor Vehicle AccountState Appropriation:
8	For transfer to the Puget Sound Capital Construction
9	Account
10	<u>\$114,000,000</u>
11	The department of transportation is authorized to sell up to
12	((\$118,000,000)) $$114,000,000$ in bonds authorized by RCW 47.10.843 for
13	vessel and terminal acquisition, major and minor improvements, and long
14	lead-time materials acquisition for the Washington state ferries.
15	Sec. 404. 2009 c 470 s 407 (uncodified) is amended to read as
16	follows:
17	FOR THE STATE TREASURERADMINISTRATIVE TRANSFERS
18	(1) Tacoma Narrows Toll Bridge AccountState
19	Appropriation: For transfer to the Motor Vehicle
20	AccountState
21	(2) Motor Vehicle AccountState Appropriation:
22	For transfer to the Puget Sound Ferry Operations
23	AccountState
24	\$53,000,000
25	(3) Recreational Vehicle AccountState
26	Appropriation: For transfer to the Motor Vehicle
27	AccountState
28	(4) License Plate Technology AccountState
29	Appropriation: For transfer to the Highway Safety
30	Account State
31	(5) Multimodal Transportation AccountState
32 33	Appropriation: For transfer to the Puget Sound
34	Ferry Operations Account State
3 4 35	(6) Highway Safety AccountState Appropriation: For transfer to the Multimodal Transportation
36	AccountState
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1	(7) Department of Licensing Services AccountState
2	Appropriation: For transfer to the Motor Vehicle
3	AccountState
4	\$1,500,000
5	(8) Advanced Right-of-Way Account: For transfer
6	to the Motor Vehicle AccountState \$14,000,000
7	(9) ((Motor Vehicle Account State Appropriation:
8	For transfer to the Transportation Partnership
9	AccountState
10	Motor Vehicle Account State Appropriation: For
11	transfer to the State Patrol Highway AccountState \$6,000,000
12	(10) Regional Mobility Grant Program Account State
13	Appropriation: For transfer to the Multimodal
14	Transportation AccountState
15	(11) Advanced Environmental Mitigation Revolving
16	Account State Appropriation: For transfer to the
17	Multimodal Transportation AccountState \$5,000,000
18	The transfers identified in this section are subject to the
19	following conditions and limitations: The amount transferred in
20	subsection (1) of this section represents repayment of operating loans
21	and reserve payments provided to the Tacoma Narrows toll bridge account
22	from the motor vehicle account in the 2005-07 fiscal biennium.
23	However, if Engrossed Substitute Senate Bill No. 6499 is enacted by
24	June 30, 2010, the transfer in subsection (1) of this section shall not
25	occur.
26	COMPENSATION
27	NEW SECTION. Sec. 501. COMPENSATION. The appropriations for
28	state agencies are subject to the following conditions and limitations:
29	State employee compensation adjustments will be provided in accordance
30	with funding adjustments provided in the 2010 supplemental omnibus
31	appropriations act.

IMPLEMENTING PROVISIONS

- Sec. 601. 2009 c 470 s 304 (uncodified) is amended to read as 1 2 follows:
- 3 FOR THE DEPARTMENT OF TRANSPORTATION. As part of its budget 4 submittal ((for the 2011-13 fiscal biennium)), the department shall provide an annual update to the report provided to the legislature in 2008 that:
- 7 (1) Compares the original project cost estimates approved in the 8 2003 and 2005 project lists to the completed cost of the project, or 9 the most recent legislatively approved budget and total project costs 10 for projects not yet completed;
- (2) Identifies highway projects that may be reduced in scope and 11 12 still achieve a functional benefit;
- 13 Identifies highway projects that have experienced scope increases and that can be reduced in scope; 14
- (4) Identifies highway projects that have lost significant local or 15 16 regional contributions that were essential to completing the project; 17
- 18 (5) Identifies contingency amounts allocated to projects.
- NEW SECTION. Sec. 602. Any redistributed federal funds received 19 20 by the department of transportation must, to the greatest extent 21 possible, be first applied to offset planned expenditures of state 22 funds, and second, to offset planned expenditures of federal funds, on 23 projects as identified in the LEAP transportation documents described in this act. If the redistributed federal funds cannot be used in this 24 25 manner, the department of transportation must consult with the joint 26 transportation committee prior to obligating any redistributed federal 27 funds.
- 28 2009 c 470 s 603 (uncodified) is amended to read as Sec. 603. 29 follows:
- 30 FUND TRANSFERS. (1)The transportation 2003 projects improvements and the 2005 transportation partnership projects or 31 32 improvements are listed in LEAP Transportation Document ((2009-1))2010-1 as developed ((April 24, 2009)) February 22, 2010, which 33 34 consists of a list of specific projects by fund source and amount over a sixteen year period. Current fiscal biennium funding for each 35 36 project is a line item appropriation, while the outer year funding

- allocations represent a sixteen year plan. The department is expected 1 2 to use the flexibility provided in this section to assist in the delivery and completion of all transportation partnership account and 3 4 transportation 2003 (nickel) account projects on the LEAP lists referenced in this act. For the 2009-11 project appropriations, unless 5 otherwise provided in this act, the director of financial management 6 may authorize a transfer of appropriation authority between projects 7 8 funded transportation 2003 (nickel with account appropriations, or transportation partnership account appropriations, 9 10 ((or multimodal transportation account appropriations,)) in order to manage project spending and efficiently deliver all projects in the 11 12 respective program under the following conditions and limitations:
 - (a) Transfers may only be made within each specific fund source referenced on the respective project list;
 - (b) Transfers from a project may not be made as a result of the reduction of the scope of a project, nor shall a transfer be made to support increases in the scope of a project;
 - (c) Each transfer between projects may only occur if the director of financial management finds that any resulting change will not hinder the completion of the projects as approved by the legislature. Until the legislature reconvenes to consider the 2010 supplemental budget, any unexpended 2007-09 appropriation balance as approved by the office of financial management, in consultation with the legislative staff of the house of representatives and senate transportation committees, may be considered when transferring funds between projects;
 - (d) Transfers from a project may be made if the funds appropriated to the project are in excess of the amount needed to complete the project;
 - (e) Transfers may not occur to projects not identified on the applicable project list, except for those projects that were expected to be completed in the 2007-09 fiscal biennium; ((and))
 - (f) Transfers may not be made while the legislature is in session $\underline{\underline{\textbf{i}}}$ and
- (g) Transfers between projects may be made by the department of transportation until the transfer amount by project exceeds two hundred fifty thousand dollars, or ten percent of the project, whichever is less. These transfers must be reported quarterly to the director of

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- financial management and the chairs of the house of representatives and senate transportation committees.
 - (2) At the time the department submits a request to transfer funds under this section a copy of the request shall be submitted to the transportation committees of the legislature.
 - (3) The office of financial management shall work with legislative staff of the house of representatives and senate transportation committees to review the requested transfers.
 - (4) The office of financial management shall document approved transfers and/or schedule changes in the transportation executive information system (TEIS), compare changes to the legislative baseline funding and schedules identified by project identification number identified in the LEAP lists adopted in this act, and transmit revised project lists to chairs of the transportation committees of the legislature on a quarterly basis.

MISCELLANEOUS 2009-11 FISCAL BIENNIUM

- **Sec. 701.** RCW 43.19.642 and 2009 c 470 s 716 are each amended to read as follows:
- (1) Effective June 1, 2006, for agencies complying with the ultralow sulfur diesel mandate of the United States environmental protection agency for on-highway diesel fuel, agencies shall use biodiesel as an additive to ultra-low sulfur diesel for lubricity, provided that the use of a lubricity additive is warranted and that the use of biodiesel is comparable in performance and cost with other available lubricity additives. The amount of biodiesel added to the ultra-low sulfur diesel fuel shall be not less than two percent.
- (2) Effective June 1, 2009, state agencies are required to use a minimum of twenty percent biodiesel as compared to total volume of all diesel purchases made by the agencies for the operation of the agencies' diesel-powered vessels, vehicles, and construction equipment.
- (3) All state agencies using biodiesel fuel shall, beginning on July 1, 2006, file biannual reports with the department of general administration documenting the use of the fuel and a description of how any problems encountered were resolved.

- (4) For the 2009-2011 fiscal biennium, the Washington state ferries 2 is required to use a minimum of five percent biodiesel B5 blend as compared to total volume of all diesel purchases made by the Washington 3 4 state ferries for the operation of the Washington state ferries dieselpowered vessels so long as the per gallon price of diesel containing a five percent biodiesel blend level does not exceed the per gallon price 7 of diesel by more than five percent. If the per gallon price of diesel containing a five percent biodiesel blend level exceeds the per gallon price of diesel by more than five percent, the requirements of this section do not apply to vessel fuel purchases by the Washington state ferries. 11
- 12 (5) By December 1, 2009, the department of general administration 13 shall:
- 14 Report to the legislature on the average true price differential for biodiesel by blend and location; and 15
- (b) Examine alternative fuel procurement methods that work to 16 17 address potential market barriers for in-state biodiesel producers and 18 report these findings to the legislature.
- Sec. 702. RCW 47.12.080 and 1984 c 7 s 121 are each amended to 19 20 read as follows:
 - (1) The secretary of transportation may transfer and convey to the United States, its agencies or instrumentalities, to any other state agency, to any county or city or port district of this state, or to any public utility company, any unused state-owned real property under the jurisdiction of the department of transportation when, in the judgment of the secretary of transportation and the attorney general, the transfer and conveyance is consistent with public interest. Whenever the secretary makes an agreement for any such transfer or conveyance, and the attorney general concurs therein, the secretary shall execute and deliver unto the grantee a deed of conveyance, easement, or other instrument, duly acknowledged, as shall be necessary to fulfill the terms of the aforesaid agreement. All moneys paid to the state of Washington under any of the provisions hereof shall be deposited in the motor vehicle fund.
- 35 (2) Through the end of the 2009-2011 fiscal biennium, the 36 department shall transfer and convey the unused, state-owned real property as directed in section 215(2) of this act. 37

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- 1 **Sec. 703.** RCW 46.68.320 and 2006 c 337 s 8 are each amended to read as follows:
 - (1) The regional mobility grant program account is hereby created in the state treasury. Moneys in the account may be spent only after appropriation. Expenditures from the account may be used only for the grants provided under RCW 47.66.030.
 - (2) Beginning with September 2007, by the last day of September, December, March, and June of each year, the state treasurer shall transfer from the multimodal transportation account to the regional mobility grant program account five million dollars.
- 11 (3) Beginning with September 2015, by the last day of September, 12 December, March, and June of each year, the state treasurer shall 13 transfer from the multimodal transportation account to the regional 14 mobility grant program account six million two hundred fifty thousand 15 dollars.
- 16 (4) During the 2009-2011 fiscal biennium, the legislature may
 17 transfer from the regional mobility grant program account to the
 18 multimodal transportation account such amounts as reflect the excess
 19 fund balance of the regional mobility grant program account.
- 20 **Sec. 704.** RCW 47.12.340 and 1997 c 140 s 3 are each amended to 21 read as follows:
- The advanced environmental mitigation revolving account is created in the custody of the treasurer, into which the department shall deposit directly and may expend without appropriation:
- 25 (1) An initial appropriation included in the department of 26 transportation's 1997-99 budget, and deposits from other identified 27 sources;
- 28 (2) All moneys received by the department from internal and 29 external sources for the purposes of conducting advanced environmental 30 mitigation; and
- 31 (3) Interest gained from the management of the advanced 32 environmental mitigation revolving account.
- 33 (4) During the 2009-2011 fiscal biennium, the legislature may
 34 transfer from the advanced environmental mitigation revolving account
 35 to the multimodal transportation account such amounts as reflect the
 36 excess fund balance of the advanced environmental mitigation revolving
 37 account.

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MISCELLANEOUS

NEW SECTION.	Sec. 801.	If any	provisi	on o	of this	act o	r its
application to a	ny person o	or circum	nstance	is	held	invalid	, the
remainder of the	act or the	applicat	ion of	the	provis	ion to	other
persons or circums	tances is not	t affected	i.				

<u>NEW SECTION.</u> **Sec. 802.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of bill)

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