

**2011-13 Transportation Budget  
Average Final Compensation Adjust  
LEAP Transportation Document C-AFS  
May 22, 2011  
(Dollars in Thousands)**

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>	
State Patrol	State Patrol Highway Account-State	13	15	
Licensing	Highway Safety Account-State	6	7	
	Motor Vehicle Account-State	3	3	
Dept Transportation	Motor Vehicle Account-State	29	34	
	Puget Sound Ferry Operations Account-State	17	21	
	Totals	68	80	
				<b><u>Biennial</u></b>
	State Patrol Highway Account-State	13	15	28
	Puget Sound Ferry Operations Account-State	17	21	38
	Motor Vehicle Account-State	32	37	69
	Highway Safety Account-State	6	7	13
	Totals	68	80	148