

**2011-13 Transportation Budget
Retire-Rehire Changes (State)
LEAP Transportation Document C-RTA
May 22, 2011
(Dollars in Thousands)**

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>	
State Patrol	State Patrol Highway Account-State	(3)	(4)	
Licensing	Highway Safety Account-State	(3)	(4)	
	Motor Vehicle Account-State	(1)	(2)	
Dept Transportation	Motor Vehicle Account-State	(12)	(16)	
	Puget Sound Ferry Operations Account-State	(9)	(10)	
	Totals	(28)	(36)	
				<u>Biennial</u>
	State Patrol Highway Account-State	(3)	(4)	(7)
	Puget Sound Ferry Operations Account-State	(9)	(10)	(19)
	Motor Vehicle Account-State	(13)	(18)	(31)
	Highway Safety Account-State	(3)	(4)	(7)
	Totals	(28)	(36)	(64)