

2011 Supplemental Capital Budget Project List

**2009-11 Capital Budget - 2011 Supplemental
House Chair Proposal**
(Dollars in Thousands)

New Appropriations	State Bonds	Total Funds
HUMAN SERVICES		
Department of Social and Health Services		
Capacity to Replace Maple Lane School	1,337	1,337
Total Human Services	1,337	1,337
NATURAL RESOURCES		
Department of Ecology		
Diesel Emissions Reduction	0	353
Department of Fish and Wildlife		
Mitchell Act Federal Grant	0	3,000
Puget Sound Partnership		
Community Partnership Restoration Grants	0	500
Total Natural Resources	0	3,853
OTHER EDUCATION		
Center for Childhood Deafness & Hearing Loss		
Well Replacement	264	264
Total Other Education	264	264
STATEWIDE TOTAL	\$1,601	\$5,454

**2009-11 Capital Budget - 2011 Supplemental
New Appropriations and Reappropriations
House Chair Proposal**
(Dollars in Thousands)

2011 Supplemental Reductions⁽¹⁾

State Bonds

GOVERNMENTAL OPERATIONS

Department of Commerce

Jobs Act for K-12 Public Schools & Higher Education Institutions (#91000085)	-3,750
<i>The Evergreen State College Biomass Plant (\$3,750,000)</i>	
Local and Community Projects (#30000019)	-100
<i>Mountains to Sound Greenway (\$100,000)</i>	
Building for the Arts Grants (#30000006)	-850
<i>James Center for the Performing Arts (\$150,000)</i>	
<i>Cornish Campus Consolidation (\$375,000)</i>	
<i>Federal Way Performing Arts Center (\$325,000)</i> ⁽²⁾	
Youth Recreational Facilities Grants (#30000007)	-950
<i>East Pierce County HOPE Center (\$800,000)</i>	
<i>Hough Pool Renovation (\$150,000)</i>	
Building Communities Fund Grants (#30000008)	-881
<i>Education and Training Center (\$881,000)</i>	
Temporary Public Works Grant Program (#92000021)	-2,007
<i>Puyallup (\$2,000,000)</i>	
<i>Pine Terrace Water Association (\$7,000)</i>	
2008 Local and Community Projects (#20084861)	-885
<i>Camano Community Health Clinic (\$500,000)</i> ⁽³⁾	
<i>Armed Forces and Aerospace Museum (\$100,000)</i>	
<i>Cispus Environmental Learning Center (\$150,000)</i>	
<i>Hope Center (\$135,000)</i>	
Building for the Arts Grants (#30000006)	-350
<i>Cornish Phase 3 (\$350,000)</i>	
Community Services Facilities Grants (#20074002)	-275
<i>YMCA of Snohomish County Big Brothers Big Sisters (\$275,000)</i>	
Job and Economic Development Grants (#20064950)	-259
<i>City of Richland (\$259,000)</i>	
Job Development Fund Grants (#20074010)	-1,135
<i>City of Pacific (\$135,000)</i>	
<i>City of Soap Lake (\$1,000,000)</i>	
Local and Community Projects (#20084001)	-4,000
<i>Ashford Cultural Center and Mountaineering Museum (\$800,000)</i>	
<i>Dining Car Historic Preservation (\$50,000)</i>	
<i>Lake Stevens Civic Center (\$800,000)</i>	
<i>Mill Creek Senior Center (\$150,000)</i>	
<i>Mountains to Sound - SR18/I90 Interchange (\$500,000)</i>	

**2009-11 Capital Budget - 2011 Supplemental
New Appropriations and Reappropriations
House Chair Proposal**
(Dollars in Thousands)

2011 Supplemental Reductions ⁽¹⁾	State Bonds
<i>Simon Youth Foundation Resource Center (\$150,000)</i>	
<i>Shoreline YMCA (\$800,000)</i>	
<i>Town Square Grid - Drexler Drive (\$750,000)</i>	
Local and Community Projects (#20064008)	-497
<i>Chambers Creek Footbridge (\$177,000)</i>	
<i>Tukwila Kayak & Canoe Launching Facility (\$20,000)</i>	
<i>Undeveloped Woodlands Linked to Interurban Trail (\$150,000)</i>	
<i>Hamilton Improvement (\$150,000)</i>	
Quillayute Valley Wood-Fire Boiler	-20
Snohomish County Biodiesel	-81
Water System Acquisition and Rehabilitation Program (20074006)	-94
<i>Kitsap PUD1 (\$8,000)</i>	
<i>Jefferson County PUD1 (\$86,000)</i>	
Youth Recreational Facilities Grants (20074003)	-1,050
<i>Bellevue Clubhouse (\$800,000)</i>	
<i>Mukilteo Boys & Girls Club (\$250,000)</i>	
Total	-17,184
Office of Financial Management	
Risk Pool	-4,000
Department of General Administration	
Pro Arts Building	-24
Infrastructure Relocation	-1,219
Engineering and Architectural Services: Staffing	-131
Facility Oversight Program: Staffing	-35
Total	-1,409
Total Governmental Operations	-22,593
 HUMAN SERVICES	
Department of Social and Health Services	
Western State Hospital: Traffic Study Implementation	-316
Special Commitment Center: Medium Management Housing Addition	-146
Fircrest Campus Master Plan	-3
Western State Hospital: New Kitchen and Commissary Building	-110
Total	-575

**2009-11 Capital Budget - 2011 Supplemental
New Appropriations and Reappropriations
House Chair Proposal**
(Dollars in Thousands)

2011 Supplemental Reductions ⁽¹⁾	State Bonds
Department of Corrections	
Washington State Penitentiary: South Close Security Complex	-1,663
Monroe Corrections Complex: Health Care Facility	-283
Airway Heights Corrections Ctr: Sex Offender Treatment Pgm Bldg	-66
Washington Corrections Center: Expand Reception Center	-71
McNeil Island CC: Replace/Stabilize Housing Unit Siding	-189
Airway Heights Corrections Ctr: Heating/Cooling Loop Replacement	-76
Clallam Bay Corrections Ctr: Replace Telecomm Infrastructure Phase 1	-219
Monroe Corrections Complex: Replace Kitchen Roofs	-93
Washington Corrections Ctr for Women: Replace Fire Alarm	-964
Washington Corrections Center: Replace Fire Detection/Suppression	-200
Washington Corrections Center: Replace G Building Roof	-207
Washington Corrections Center: Replace Roofs	-10
Washington Corrections Center: Replace Fire Alarm System	-113
Replace Electrical Distribution Bldg at Special Offenders Unit	-4
Washington State Reformatory: Replace Cell Door and Electronics	-97
Washington Corrections Ctr for Women: Roof Replacement	-697
Coyote Ridge Corrections Ctr: Medium Security Beds Design & Construct	-142
Washington Corrections Ctr for Women: Healthcare Center	-625
Larch Corrections Center: 80 Bed Expansion	-135
McNeil Island Corrections Ctr: Replace Barge Slip Pilings	-466
Washington State Penitentiary: Laundry Improvements	-15
Washington State Penitentiary: Replace Roofs	-97
Total	-6,432
 Total Human Services	 -7,007

**2009-11 Capital Budget - 2011 Supplemental
New Appropriations and Reappropriations
House Chair Proposal**
(Dollars in Thousands)

2011 Supplemental Reductions ⁽¹⁾	State Bonds
NATURAL RESOURCES	
Department of Ecology	
Protect Communities from Flood and Drought	-25
Safe Soils Remediation Program ⁽⁴⁾	-1,711
Centennial Clean Water Program	-400
Columbia River Program	-240
Water Conveyance Infrastructure Projects	-19
Water Supply Facilities	-132
Quad Cities Water Right Mitigation	-600
Centennial Clean Water Fund	-115
Flood Protection Study	-75
Total	-3,317
State Parks and Recreation Commission	
Cama Beach State Park Phase 2C Development	-1,150
Flaming Geyser State Park: Parkwide Infrastructure Redevelopment Construction on	-2,400
Bay View Park Wide Wastewater Treatment System ⁽⁵⁾	-1,250
Total	-4,800
Recreation and Conservation Funding Board	
Washington Wildlife Recreation Grants - Farmland Preservation (#30000002)	-555
Washington Wildlife Recreation Grants - Farmland Preservation (#20084011)	-527
Total	-1,082
Department of Fish and Wildlife	
Beebe Springs Phase 3	-1,600
Grays River Hatchery Intake Replacement Design and Permitting	-468
Voights Creek Hatchery Phase 2	-8
Washougal Hatchery Pond Renovation	-150
Skookumchuck Hatchery Renovation	-600
Chambers Creek Adult Trap	-240
Total	-3,066