

# 2011 Supplemental Capital Budget Project List



**2009-11 Capital Budget - 2011 Supplemental**  
**Proposed Substitute House Bill 1497**  
(Dollars in Thousands)

<b>New Appropriations</b>	<b>State Bonds</b>	<b>Total Funds</b>
<b>GOVERNMENTAL OPERATIONS</b>		
<b>Washington State Patrol</b>		
Fire Training Academy Burn Building Repairs	0	300
<b>Total Governmental Operations</b>	<b>0</b>	<b>300</b>
<b>HUMAN SERVICES</b>		
<b>Department of Social and Health Services</b>		
Capacity to Replace Maple Lane School	1,337	1,337
<b>Total Human Services</b>	<b>1,337</b>	<b>1,937</b>
<b>NATURAL RESOURCES</b>		
<b>Department of Ecology</b>		
Diesel Emissions Reduction	0	353
<b>Department of Fish and Wildlife</b>		
Mitchell Act Federal Grant	0	3,000
<b>Puget Sound Partnership</b>		
Community Partnership Restoration Grants	0	500
<b>Total Natural Resources</b>	<b>0</b>	<b>3,853</b>
<b>OTHER EDUCATION</b>		
<b>Center for Childhood Deafness &amp; Hearing Loss</b>		
Well Replacement	264	264
<b>Total Other Education</b>	<b>264</b>	<b>264</b>
<b>STATEWIDE TOTAL</b>	<b>\$1,601</b>	<b>\$6,354</b>

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**2011 Supplemental Reductions**<sup>(1)</sup> **State Bonds**

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**GOVERNMENTAL OPERATIONS**

**Department of Commerce**

Jobs Act for K-12 Public Schools & Higher Education Institutions (#91000085)	-3,750
<i>The Evergreen State College Biomass Plant (\$3,750,000)</i>	
Local and Community Projects (#30000019)	-100
<i>Mountains to Sound Greenway (\$100,000)</i>	
Building for the Arts Grants (#30000006)	-850
<i>James Center for the Performing Arts (\$150,000)</i>	
<i>Cornish Campus Consolidation (\$375,000)</i>	
<i>Federal Way Performing Arts Center (\$325,000)</i> <sup>(2)</sup>	
Youth Recreational Facilities Grants (#30000007)	-950
<i>East Pierce County HOPE Center (\$800,000)</i>	
<i>Hough Pool Renovation (\$150,000)</i>	
Building Communities Fund Grants (#30000008)	-881
<i>Education and Training Center (\$881,000)</i>	
Temporary Public Works Grant Program (#92000021)	-2,007
<i>Puyallup (\$2,000,000)</i>	
<i>Pine Terrace Water Association (\$7,000)</i>	
2008 Local and Community Projects (#20084861)	-885
<i>Camano Community Health Clinic (\$500,000)</i> <sup>(3)</sup>	
<i>Armed Forces and Aerospace Museum (\$100,000)</i>	
<i>Cispus Environmental Learning Center (\$150,000)</i>	
<i>Hope Center (\$135,000)</i>	
Building for the Arts Grants (#20074001)	-350
<i>Cornish Phase 3 (\$350,000)</i>	
Community Services Facilities Grants (#20074002)	-275
<i>YMCA of Snohomish County Big Brothers Big Sisters (\$275,000)</i>	
Job and Economic Development Grants (#20064950)	-259
<i>City of Richland (\$259,000)</i>	
Job Development Fund Grants (#20074010)	-1,135
<i>City of Pacific (\$135,000)</i>	
<i>City of Soap Lake (\$1,000,000)</i>	
Local and Community Projects (#20084001)	-3,910
<i>Ashford Cultural Center and Mountaineering Museum (\$800,000)</i>	
<i>Dining Car Historic Preservation (\$50,000)</i>	
<i>Lake Stevens Civic Center (\$800,000)</i>	
<i>Mill Creek Senior Center (\$150,000)</i>	
<i>Mountains to Sound - SR18/I90 Interchange (\$500,000)</i>	

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<i>Simon Youth Foundation Resource Center (\$150,000)</i>	
<i>Shoreline YMCA (\$800,000)</i>	
<i>Town Square Grid - Drexler Drive (\$750,000)</i>	
Local and Community Projects (#20064008)	-497
<i>Chambers Creek Footbridge (\$177,000)</i>	
<i>Tukwila Kayak &amp; Canoe Launching Facility (\$20,000)</i>	
<i>Undeveloped Woodlands Linked to Interurban Trail (\$150,000)</i>	
<i>Hamilton Improvement (\$150,000)</i>	
Quillayute Valley Wood-Fire Boiler	-20
Snohomish County Biodiesel	-81
Water System Acquisition and Rehabilitation Program (#20074006)	-94
<i>Kitsap PUD1 (\$8,000)</i>	
<i>Jefferson County PUD1 (\$86,000)</i>	
Youth Recreational Facilities Grants (#20074003)	-1,050
<i>Bellevue Clubhouse (\$800,000)</i>	
<i>Mukilteo Boys &amp; Girls Club (\$250,000)</i>	
<b>Total</b>	<b>-17,094</b>
<b>Office of Financial Management</b>	
Risk Pool	-4,000
<b>Department of General Administration</b>	
Pro Arts Building	-24
Infrastructure Relocation	-1,219
Engineering and Architectural Services: Staffing	-131
Facility Oversight Program: Staffing	-35
<b>Total</b>	<b>-1,409</b>
<b>Total Governmental Operations</b>	<b>-22,503</b>
<b>HUMAN SERVICES</b>	
<b>Department of Social and Health Services</b>	
Western State Hospital: Traffic Study Implementation	-316
Special Commitment Center: Medium Management Housing Addition	-146
Fircrest Campus Master Plan	-3
Western State Hospital: New Kitchen and Commissary Building	-110
<b>Total</b>	<b>-575</b>

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<b>Department of Corrections</b>	
Washington State Penitentiary: South Close Security Complex	-1,663
Monroe Corrections Complex: Health Care Facility	-282
Airway Heights Corrections Ctr: Sex Offender Treatment Pgm Bldg	-5
Washington Corrections Center: Expand Reception Center	-71
McNeil Island CC: Replace/Stabilize Housing Unit Siding	-189
Airway Heights Corrections Ctr: Heating/Cooling Loop Replacement	-76
Clallam Bay Corrections Ctr: Replace Telecomm Infrastructure Phase 1	-219
Monroe Corrections Complex: Replace Kitchen Roofs	-93
Washington Corrections Ctr for Women: Replace Fire Alarm	-964
Washington Corrections Center: Replace Fire Detection/Suppression	-200
Washington Corrections Center: Replace G Building Roof	-207
Washington Corrections Center: Replace Roofs	-10
Washington Corrections Center: Replace Fire Alarm System	-113
Replace Electrical Distribution Bldg at Special Offenders Unit	-3
Washington State Reformatory: Replace Cell Door and Electronics	-97
Washington Corrections Ctr for Women: Roof Replacement	-697
Coyote Ridge Corrections Ctr: Medium Security Beds Design & Construct	-142
Washington Corrections Ctr for Women: Healthcare Center	-765
Larch Corrections Center: 80 Bed Expansion	-135
McNeil Island Corrections Ctr: Replace Barge Slip Pilings	-466
Washington State Penitentiary: Laundry Improvements	-15
Washington State Penitentiary: Replace Roofs	-20
<b>Total</b>	<b>-6,432</b>
<b>Total Human Services</b>	<b>-7,007</b>

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**2011 Supplemental Reductions<sup>(1)</sup>**

**State Bonds**

**NATURAL RESOURCES**

**Department of Ecology**

Protect Communities from Flood and Drought	-25
Safe Soils Remediation Program <sup>(4)</sup>	-1,711
Centennial Clean Water Program	-400
Columbia River Program	-240
Water Conveyance Infrastructure Projects	-19
Water Supply Facilities	-132
Quad Cities Water Right Mitigation	-600
Centennial Clean Water Fund	-115
Flood Protection Study	-75
<b>Total</b>	<b>-3,317</b>

**State Parks and Recreation Commission**

Cama Beach State Park Phase 2C Development	-1,150
Flaming Geyser State Park: Parkwide Infrastructure Redevelopment Construction on	-2,400
Bay View Park Wide Wastewater Treatment System <sup>(5)</sup>	-1,250
<b>Total</b>	<b>-4,800</b>

**Recreation and Conservation Funding Board**

Washington Wildlife Recreation Grants - Farmland Preservation (#30000002)	-555
Washington Wildlife Recreation Grants - Farmland Preservation (#20084011)	-527
<b>Total</b>	<b>-1,082</b>

**Department of Fish and Wildlife**

Beebe Springs Phase 3	-1,600
Grays River Hatchery Intake Replacement Design and Permitting	-468
Voights Creek Hatchery Phase 2	-8
Washougal Hatchery Pond Renovation	-150
Skookumchuck Hatchery Renovation	-600
Chambers Creek Adult Trap	-240
<b>Total</b>	<b>-3,066</b>

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<b>Department of Natural Resources</b>	
Blanchard Mountain	-973
Recreation Capital Renovations	-225
Natural Areas Facilities Preservation and Access	-35
Road Maintenance & Abandonment Projects	-50
Colville Armory	-130
<b>Total</b>	<b>-1,413</b>
<b>Total Natural Resources</b>	<b>-13,678</b>
 <b>HIGHER EDUCATION</b>	
<b>University of Washington</b>	
Savery Hall Renovation	-65
 <b>Eastern Washington University</b>	
EWU Senior Hall Renovation	-1,177
Patterson Hall Remodel	-27
Martin Williamson Hall Renovation	-14
<b>Total</b>	<b>-1,218</b>
 <b>Central Washington University</b>	
Hogue Hall Renovation and Addition	-27
Science Building Phase 2	-22
<b>Total</b>	<b>-49</b>
 <b>Community &amp; Technical College System</b>	
Construction Contingency Pool	-241
Bellingham Technical College: Fisheries Program <sup>(6)</sup>	-2,000
Wenatchee Valley College: Music and Arts Center <sup>(7)</sup>	-1,689
Centralia Community College: Science Building	-292
Spokane Falls Community College: Business and Social Science Bldg	-584
Infrastructure Savings	-117
<b>Total</b>	<b>-4,923</b>
<b>Total Higher Education</b>	<b>-6,255</b>



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<b>OTHER EDUCATION</b>	
<b>Public Schools</b>	
Apple Awards	-3
Energy Efficiency and Small Repair Grants	-111
<b>Total</b>	<b>-114</b>
 <b>Washington State Historical Society</b>	
Vancouver National Historic Reserve Visitors Center	-750
<b>Total</b>	<b>-750</b>
<b>Total Other Education</b>	<b>-864</b>
<b>STATEWIDE TOTAL</b>	<b>-\$50,307</b>

<sup>(1)</sup> Section 1023, Chapter 36, Laws of 2010 1st Sp. Sess. (ESHB 2836) required the Office of Financial Management (OFM) to reduce allotments by \$50 million for the 2009-11 biennium. The House Chair proposal modifies the list provided by OFM.

<sup>(2)</sup> New funding for the Federal Way Performing Arts Center is provided in PSHB 1497, Section 1044.

<sup>(3)</sup> New funding for the Camano Community Health Clinic is provided in PSHB 1497, Section 1044.

<sup>(4)</sup> New funding for the Safe Soils Remediation Program is provided in PSHB 1497, Section 3058.

<sup>(5)</sup> New funding for the Bay View Park Wide Wastewater Treatment System project is provided in PSHB 1497, Section 3085.

<sup>(6)</sup> New funding for the Bellingham Technical College Fisheries Program project is provided in PSHB 1497, Section 5115.

<sup>(7)</sup> New funding for the Wenatchee Valley College: Music and Arts Center project is provided in PSHB 1497, Section 5117.

