



Proposed 2011-13
Biennial & 2011
Supplemental Capital
Budgets

PSHB 1497
Budget Summary

April 12, 2011
Representative Dunshee
Representative Warnick
House Capital Budget Committee

2011-13 Capital Budget
Proposed Substitute House Bill 1497
 New Appropriations
 (Dollars in Thousands)

	<u>State Bonds⁽¹⁾</u>	<u>Total Funds</u>
2009-11 Biennial Capital Budget ⁽²⁾		
Total Appropriations	1,988,034	3,370,925
2011 Supplemental Capital Budget		
Total Appropriations	-31,995	-33,342
Total Revised 2009-11 Capital Budget	\$1,956,039	\$3,337,583

	<u>State Bonds</u>	<u>Total</u>		<u>Total Funds</u>
	FY 2012	FY 2013	State Bonds	Total Funds
2011-13 Capital Budget				
New Appropriations	849,119	569,649	1,418,768	3,096,715
Total 2011-13 Capital Budget	\$849,119	\$569,649	\$1,418,768	\$3,096,715

Bond Capacity Adjustments				
Reappropriation Reduction	-3,000	0	-3,000	
Columbia River Water Supply Bonds ⁽³⁾	-47,000	0	-47,000	
New Appropriations in 2011 Supplemental	1,601	0	1,601	
Capacity Reserved for Potential 2012 Supplemental	0	61,278	61,278	
Total for 2011 Suppl. & 2011-13 Bond Capacity	\$800,720	\$630,927	\$1,431,647	

<u>State Bond Appropriations</u>					
(Dollars in Thousands)	2003-05	2005-07	2007-09	2009-11 ⁽⁴⁾	2011-13 ⁽⁵⁾
State Bonds	1,493,412	1,703,220	2,483,327	1,956,039	1,371,768
Columbia River Water Supply Bonds			34,500	0	47,000
Total Debt Limit Bonds	\$1,493,412	\$1,703,220	\$2,517,827	\$1,956,039	\$1,418,768

⁽¹⁾ State bond appropriations subject to the constitutional debt limit.

⁽²⁾ Chapter 497, Laws of 2009 (ESHB 1216 - 2009-11 Capital Budget) and Chapter 36, Laws of 2010 1st Sp. Sess. (ESHB 2836 - 2010 Supplemental Capital Budget).

⁽³⁾ Chapter 167, Laws of 2006 (ESHB 3316).

⁽⁴⁾ Revised to include 2011 Supplemental Capital Budget (4-12-11).

⁽⁵⁾ 2011-13 House Capital Budget (4-12-11).

OVERVIEW OF THE 2011-13 CAPITAL BUDGET – PSHB 1497

DEBT LIMIT CONSIDERATIONS

Overview of Bond Capacity

Washington State has a constitutional debt limit. The state cannot issue bonds for which the debt service (principal and interest payments) on new bonds, when added to the debt service on existing bonds, would exceed 9 percent of the average of the prior three years' general state revenues. Generally speaking, the Washington State Constitution defines general state revenues as all unrestricted state tax revenues.

PSHB 1497 assumes passage of House Bill 2019 which eliminates the statutory dedication of the \$0.60 per pack cigarette tax to the Education Legacy Trust Account. Beginning July 1, 2010, the cigarette tax is deposited in the State General Fund, resulting in an increase to general state revenues. PSHB 1497 also assumes that for Fiscal Year (FY) 2011 only, general state revenues are increased by the amount of Public Works Assistance Account revenue that was transferred to the State General Fund in the 2011 supplemental operating budget.

The new bond-supported capital budget capacity based on current interest rates, revenue assumptions, and other variables is approximately \$1.43 billion for the 2011 supplemental budget and the 2011-13 biennium. Of this amount, \$801 million in bond capacity is available in FY 2012, with the balance available in FY 2013. In addition, there is Columbia River Water Supply bond capacity remaining from bonds authorized in 2006.

PRESERVATION OF ASSETS

Renovation, Preservation and Minor Repairs (\$831.9 million)

Approximately one-quarter of the capital budget is appropriated for projects that preserve the state's public assets through renovation, preservation, and minor works projects, including:

- \$33.9 million for general government agencies.
- \$42.5 million for human service agencies.
- \$57.3 million for natural resource agencies.
- \$453.2 million for higher education institutions for major renovations, preservation, and preventative facility maintenance.
- \$245.0 million for K-12 public schools for modernization, urgent school repairs, energy efficiency projects, and minor works preservation.

Emergency Repairs (\$10.5 million)

A \$10.5 million pool of emergency funds is provided to the Office of Financial Management to address unforeseen emergency repairs at state-owned facilities statewide. Emergency funds may only be used for unexpected building or grounds failures that will impact public health and safety, or the day-to-day operations of state facilities.

K-12 ASSISTANCE

School Construction Assistance Grants (\$718.5 million)

K-12 School Construction Assistance grants are provided from the following sources: \$389.7 million from state general obligation bonds and \$328.8 million from the Common School Construction Account (CSCA). The CSCA receives revenue from a variety of sources including timber revenue, trust land transfers through the Department of Natural Resources (DNR), federal revenue, and investment and interest income.

Vocational Skills Centers (\$60.2 million)

Funding is provided for skills center projects including:

- \$28.5 million for the Yakima Valley Technical Skills Center;
- \$18.8 million for the Grant County Branch Campus of Wenatchee Valley Skills Center;
- \$7.1 million for the Pierce County Skills Center;
- \$5.7 million for Skills Center minor works projects statewide; and
- \$100,000 for the Clark County Skills Center addition.

Energy Efficiency and Urgent Repair Grants (\$25.0 million)

Funding in the amount of \$20 million is provided for energy efficiency improvements in K-12 public schools. School districts may apply to the Office of the Superintendent of Public Instruction for energy efficiency project grants that lead to energy and operational cost savings. Additionally, \$5 million is provided for urgent school facility repair and renovation grants to address unforeseen health and safety needs.

HIGHER EDUCATION

Higher Education Capital Projects and Preventative Maintenance (\$629.1 million)

PSHB 1497 includes \$629.1 million in total funds for higher education, including \$430.5 million in state bonds. Of the state bond amount, \$263.2 million is provided for the community and technical college system and \$167.3 for the four-year institutions. In addition, \$16.4 million in certificates of participation are authorized for projects at several community and technical colleges and Central Washington University.

Major Community and Technical College Projects

Funding is provided for a variety of major projects at community and technical colleges throughout the state, including:

- \$37.7 million for the Health and Science Building at Lower Columbia College.
- \$37.6 million for the replacement of Index Hall at Everett Community College.
- \$35.5 million for the Learning Resource Center at South Puget Sound Community College.
- \$29.5 million for the Academic and Student Services Building at Skagit Valley College.
- \$24.4 million for the Allied Health Care Facility at Clover Park Technical College.
- \$21.8 million for the Science and Math Technology Building at Green River Community College.
- \$23.3 million for renewal of the Technology Building at North Seattle Community College.
- \$20.8 million for campus classrooms at Spokane Falls Community College.

Major Four-Year Institution Projects

Funding is provided for a variety of major projects at four-year institutions, including:

- \$35.0 million for phase one of the Washington State University Riverpoint Biomedical/Health Services Building in Spokane, Washington.
- \$30.5 million for the second phase of the Patterson Hall remodel at Eastern Washington University.
- \$19.5 million for renovation of the Odegaard Undergraduate Learning Center at the University of Washington.
- \$10.8 million for preservation and renovation of the Communications Laboratory Building at The Evergreen State College.

Preservation of Facilities (\$235.6 million)

Approximately \$167.8 million is provided specifically for preservation and minor works projects for higher education facilities and \$67.8 million is provided for preventative facility maintenance. Preventative facility maintenance funds replace a State General Fund reduction in the operating budget and are to maintain state-owned university facilities housing education and general programs for current occupants and to extend the useful life of buildings.

NATURAL RESOURCES

Recreation, Conservation and Habitat Protection (\$249.4 million)

\$50.0 million is provided for Washington Wildlife and Recreation Program grants to support habitat conservation, outdoor recreation, riparian protection, and farmland preservation projects statewide. Grants are awarded to projects based on rankings achieved through competitive application processes and statutory formulas. \$30.0 million in state funds and \$60.0 million in federal expenditure authority are provided for salmon and other species recovery efforts, including programs focused statewide and on the Puget Sound.

In addition, the Trust Land Transfer program within the DNR is provided \$85.5 million to transfer common school trust lands with low income-producing potential but high recreational and environmental value to other public agencies for use as natural or wildlife areas, parks, recreation, or open space.

The State Parks and Recreation Commission receives \$23.9 million for making capital improvements in state parks and trails.

Toxics Clean-Up and Prevention (\$195.1 million)

Hazardous substance tax revenue deposited in the Local and State Toxics Control Accounts are appropriated to several Department of Ecology (DOE) programs, including:

- \$28.6 million for Coordinated Prevention Grants for local government management of solid and hazardous wastes including waste reduction and recycling, disposal, and enforcement.
- \$65.3 million for the Remedial Action Grant program for clean-up of contaminated industrial sites statewide that the DOE has ranked in priority order on a "worst first" basis. Up to \$13.3 million of the appropriation is provided only if the revenue is available to fully support this additional appropriation.
- \$24.6 million to fund clean-up of toxic sites in the Puget Sound, remediation of soils at schools in central Washington, and clean-up of contaminated sites in eastern Washington.
- \$46.0 million for statewide stormwater projects which will be awarded on a competitive basis to local governments for infrastructure projects that meet critical stormwater management needs.
- \$7.0 million to reduce diesel emissions.
- \$3.0 million to reduce wood stove pollution.

In addition, \$20.6 million in ASARCO settlement funds are provided for continued clean-up of specific sites related to the operation of the smelter plant in Tacoma and mines in northwest and eastern Washington.

OVERVIEW OF THE 2011-13 CAPITAL BUDGET – PSHB 1497

Water Quality and Quantity (\$279.2 million)

Funding is provided for several programs to improve the quality and quantity of Washington state waters. \$232.2 million in state and federal funds are provided for grants and loans for projects that address the state's highest priority water quality needs through the Centennial Clean Water and the Water Pollution Control Revolving Fund programs. \$47.0 million is provided to the Columbia River Basin Water Supply Development program to pursue development of water supplies to benefit in-stream and out-of-stream uses.

Private Forest and Agricultural Lands (\$22.0 million)

\$1 million in funding is provided for the Forest Riparian Easement Program and \$17 million, primarily in federal funding, is provided to the Family Forest Fish Passage Program to continue to assist family forest landowners with the financial and regulatory impacts of the Forest and Fish legislation enacted in 1999. The funds will be used, respectively, to purchase 50-year conservation easements along riparian areas from family forest landowners and to repair or remove fish passage barriers on forest road crossings over streams.

\$4.0 million is provided to the State Conservation Commission and conservation districts to assist agricultural landowners with installation and maintenance of riparian buffers under the Conservation Reserve Enhancement Program (CREP) and with planning and implementation of livestock nutrient management practices. These state dollars leverage federal investments; for example, the federal government pays for up to 90 percent of the project costs under CREP and once the installation becomes established, compensates the landowner for fifteen years for taking land out of production.

GOVERNMENT OPERATIONS

Local Government Infrastructure (\$424.7 million)

Funding is provided to assist local governments in repairing and developing infrastructure systems. \$321.8 million is provided for loans through the Public Works Board (PWB) to finance the construction, repair, and rehabilitation of local infrastructure systems such as water, storm and sanitary sewers, and solid waste. An additional \$97.9 million in state and federal funds is provided to the PWB and the Department of Health to protect and improve the state's drinking water facilities. The Community Economic Revitalization Board also receives \$5.0 million for grants and loans to assist local governments and federally-recognized Indian tribes with financing public infrastructure improvements that encourage new business development and expansion in areas seeking economic growth.

Grants Benefitting Local Communities (\$46.2 million)

Funding is provided for competitive grant programs managed by the Department of Commerce (Commerce) and the Washington State Historical Society. \$14.7 million is provided to assist 22 nonprofit organizations with technical assistance and capital funding for social service and multipurpose community centers. \$5.3 million is provided to assist 11 nonprofit organizations to develop facilities that feature a youth recreational component and a supporting social service or educational component. \$10 million is provided to support the capital needs and facilities of 29 heritage organizations, tribal governments, public development authorities, or local government agencies that interpret and preserve Washington's history and heritage. \$16.2 million in grants is also provided to a variety of local community and nonprofit organization projects through Commerce.

Low-Income Housing Assistance and Weatherization (\$60.0 million)

State funding in the amount of \$60.0 million is provided for loans and grants through the Housing Trust Fund program to construct, acquire, and rehabilitate low-income housing and for weatherization. Specific funding is allocated for housing projects to serve homeless veterans, people with developmental disabilities, farmworkers, and under-served communities of concern. \$6 million is provided for weatherization administered through the Energy Matchmakers program.

Maple Lane School Closure

The Department of Social and Health Services (Department) receives \$1.34 million in the 2011 Supplemental to complete design and planning to provide capacity as a result of the closure of Maple Lane School. The Department also receives authority to use a financing contract in the amount of \$15.8 million for the construction of required capacity in the 2011-13 Capital Budget.

2011 Supplemental Capital Budget Project List

2009-11 Capital Budget - 2011 Supplemental
Proposed Substitute House Bill 1497
(Dollars in Thousands)

New Appropriations	State Bonds	Total Funds
GOVERNMENTAL OPERATIONS		
Washington State Patrol		
Fire Training Academy Burn Building Repairs	0	300
Total Governmental Operations	0	300
HUMAN SERVICES		
Department of Social and Health Services		
Capacity to Replace Maple Lane School	1,337	1,337
Total Human Services	1,337	1,937
NATURAL RESOURCES		
Department of Ecology		
Diesel Emissions Reduction	0	353
Department of Fish and Wildlife		
Mitchell Act Federal Grant	0	3,000
Puget Sound Partnership		
Community Partnership Restoration Grants	0	500
Total Natural Resources	0	3,853
OTHER EDUCATION		
Center for Childhood Deafness & Hearing Loss		
Well Replacement	264	264
Total Other Education	264	264
STATEWIDE TOTAL	\$1,601	\$6,354

**2009-11 Capital Budget - 2011 Supplemental
New Appropriations and Reappropriations
Proposed Substitute House Bill 1497**

(Dollars in Thousands)

2011 Supplemental Reductions⁽¹⁾ **State Bonds**

GOVERNMENTAL OPERATIONS

Department of Commerce

Jobs Act for K-12 Public Schools & Higher Education Institutions (#91000085)	-3,750
<i>The Evergreen State College Biomass Plant (\$3,750,000)</i>	
Local and Community Projects (#30000019)	-100
<i>Mountains to Sound Greenway (\$100,000)</i>	
Building for the Arts Grants (#30000006)	-850
<i>James Center for the Performing Arts (\$150,000)</i>	
<i>Cornish Campus Consolidation (\$375,000)</i>	
<i>Federal Way Performing Arts Center (\$325,000)</i> ⁽²⁾	
Youth Recreational Facilities Grants (#30000007)	-950
<i>East Pierce County HOPE Center (\$800,000)</i>	
<i>Hough Pool Renovation (\$150,000)</i>	
Building Communities Fund Grants (#30000008)	-881
<i>Education and Training Center (\$881,000)</i>	
Temporary Public Works Grant Program (#92000021)	-2,007
<i>Puyallup (\$2,000,000)</i>	
<i>Pine Terrace Water Association (\$7,000)</i>	
2008 Local and Community Projects (#20084861)	-885
<i>Camano Community Health Clinic (\$500,000)</i> ⁽³⁾	
<i>Armed Forces and Aerospace Museum (\$100,000)</i>	
<i>Cispus Environmental Learning Center (\$150,000)</i>	
<i>Hope Center (\$135,000)</i>	
Building for the Arts Grants (#20074001)	-350
<i>Cornish Phase 3 (\$350,000)</i>	
Community Services Facilities Grants (#20074002)	-275
<i>YMCA of Snohomish County Big Brothers Big Sisters (\$275,000)</i>	
Job and Economic Development Grants (#20064950)	-259
<i>City of Richland (\$259,000)</i>	
Job Development Fund Grants (#20074010)	-1,135
<i>City of Pacific (\$135,000)</i>	
<i>City of Soap Lake (\$1,000,000)</i>	
Local and Community Projects (#20084001)	-3,910
<i>Ashford Cultural Center and Mountaineering Museum (\$800,000)</i>	
<i>Dining Car Historic Preservation (\$50,000)</i>	
<i>Lake Stevens Civic Center (\$800,000)</i>	
<i>Mill Creek Senior Center (\$150,000)</i>	
<i>Mountains to Sound - SR18/I90 Interchange (\$500,000)</i>	

**2009-11 Capital Budget - 2011 Supplemental
New Appropriations and Reappropriations
Proposed Substitute House Bill 1497**

(Dollars in Thousands)

2011 Supplemental Reductions ⁽¹⁾	State Bonds
<i>Simon Youth Foundation Resource Center (\$150,000)</i>	
<i>Shoreline YMCA (\$800,000)</i>	
<i>Town Square Grid - Drexler Drive (\$750,000)</i>	
Local and Community Projects (#20064008)	-497
<i>Chambers Creek Footbridge (\$177,000)</i>	
<i>Tukwila Kayak & Canoe Launching Facility (\$20,000)</i>	
<i>Undeveloped Woodlands Linked to Interurban Trail (\$150,000)</i>	
<i>Hamilton Improvement (\$150,000)</i>	
Quillayute Valley Wood-Fire Boiler	-20
Snohomish County Biodiesel	-81
Water System Acquisition and Rehabilitation Program (#20074006)	-94
<i>Kitsap PUD1 (\$8,000)</i>	
<i>Jefferson County PUD1 (\$86,000)</i>	
Youth Recreational Facilities Grants (#20074003)	-1,050
<i>Bellevue Clubhouse (\$800,000)</i>	
<i>Mukilteo Boys & Girls Club (\$250,000)</i>	
Total	-17,094
Office of Financial Management	
Risk Pool	-4,000
Department of General Administration	
Pro Arts Building	-24
Infrastructure Relocation	-1,219
Engineering and Architectural Services: Staffing	-131
Facility Oversight Program: Staffing	-35
Total	-1,409
Total Governmental Operations	-22,503
 HUMAN SERVICES	
Department of Social and Health Services	
Western State Hospital: Traffic Study Implementation	-316
Special Commitment Center: Medium Management Housing Addition	-146
Fircrest Campus Master Plan	-3
Western State Hospital: New Kitchen and Commissary Building	-110
Total	-575

**2009-11 Capital Budget - 2011 Supplemental
New Appropriations and Reappropriations
Proposed Substitute House Bill 1497**

(Dollars in Thousands)

2011 Supplemental Reductions ⁽¹⁾	State Bonds
Department of Corrections	
Washington State Penitentiary: South Close Security Complex	-1,663
Monroe Corrections Complex: Health Care Facility	-282
Airway Heights Corrections Ctr: Sex Offender Treatment Pgm Bldg	-5
Washington Corrections Center: Expand Reception Center	-71
McNeil Island CC: Replace/Stabilize Housing Unit Siding	-189
Airway Heights Corrections Ctr: Heating/Cooling Loop Replacement	-76
Clallam Bay Corrections Ctr: Replace Telecomm Infrastructure Phase 1	-219
Monroe Corrections Complex: Replace Kitchen Roofs	-93
Washington Corrections Ctr for Women: Replace Fire Alarm	-964
Washington Corrections Center: Replace Fire Detection/Suppression	-200
Washington Corrections Center: Replace G Building Roof	-207
Washington Corrections Center: Replace Roofs	-10
Washington Corrections Center: Replace Fire Alarm System	-113
Replace Electrical Distribution Bldg at Special Offenders Unit	-3
Washington State Reformatory: Replace Cell Door and Electronics	-97
Washington Corrections Ctr for Women: Roof Replacement	-697
Coyote Ridge Corrections Ctr: Medium Security Beds Design & Construct	-142
Washington Corrections Ctr for Women: Healthcare Center	-765
Larch Corrections Center: 80 Bed Expansion	-135
McNeil Island Corrections Ctr: Replace Barge Slip Pilings	-466
Washington State Penitentiary: Laundry Improvements	-15
Washington State Penitentiary: Replace Roofs	-20
Total	-6,432
Total Human Services	-7,007

**2009-11 Capital Budget - 2011 Supplemental
New Appropriations and Reappropriations
Proposed Substitute House Bill 1497**

(Dollars in Thousands)

2011 Supplemental Reductions⁽¹⁾	State Bonds
NATURAL RESOURCES	
Department of Ecology	
Protect Communities from Flood and Drought	-25
Safe Soils Remediation Program ⁽⁴⁾	-1,711
Centennial Clean Water Program	-400
Columbia River Program	-240
Water Conveyance Infrastructure Projects	-19
Water Supply Facilities	-132
Quad Cities Water Right Mitigation	-600
Centennial Clean Water Fund	-115
Flood Protection Study	-75
Total	-3,317
State Parks and Recreation Commission	
Cama Beach State Park Phase 2C Development	-1,150
Flaming Geyser State Park: Parkwide Infrastructure Redevelopment Construction on	-2,400
Bay View Park Wide Wastewater Treatment System ⁽⁵⁾	-1,250
Total	-4,800
Recreation and Conservation Funding Board	
Washington Wildlife Recreation Grants - Farmland Preservation (#30000002)	-555
Washington Wildlife Recreation Grants - Farmland Preservation (#20084011)	-527
Total	-1,082
Department of Fish and Wildlife	
Beebe Springs Phase 3	-1,600
Grays River Hatchery Intake Replacement Design and Permitting	-468
Voights Creek Hatchery Phase 2	-8
Washougal Hatchery Pond Renovation	-150
Skookumchuck Hatchery Renovation	-600
Chambers Creek Adult Trap	-240
Total	-3,066

**2009-11 Capital Budget - 2011 Supplemental
New Appropriations and Reappropriations
Proposed Substitute House Bill 1497**

(Dollars in Thousands)

2011 Supplemental Reductions ⁽¹⁾	State Bonds
Department of Natural Resources	
Blanchard Mountain	-973
Recreation Capital Renovations	-225
Natural Areas Facilities Preservation and Access	-35
Road Maintenance & Abandonment Projects	-50
Colville Armory	-130
Total	-1,413
Total Natural Resources	-13,678
 HIGHER EDUCATION	
University of Washington	
Savery Hall Renovation	-65
 Eastern Washington University	
EWU Senior Hall Renovation	-1,177
Patterson Hall Remodel	-27
Martin Williamson Hall Renovation	-14
Total	-1,218
 Central Washington University	
Hogue Hall Renovation and Addition	-27
Science Building Phase 2	-22
Total	-49
 Community & Technical College System	
Construction Contingency Pool	-241
Bellingham Technical College: Fisheries Program ⁽⁶⁾	-2,000
Wenatchee Valley College: Music and Arts Center ⁽⁷⁾	-1,689
Centralia Community College: Science Building	-292
Spokane Falls Community College: Business and Social Science Bldg	-584
Infrastructure Savings	-117
Total	-4,923
Total Higher Education	-6,255

**2009-11 Capital Budget - 2011 Supplemental
New Appropriations and Reappropriations
Proposed Substitute House Bill 1497**

(Dollars in Thousands)

2011 Supplemental Reductions ⁽¹⁾	State Bonds
OTHER EDUCATION	
Public Schools	
Apple Awards	-3
Energy Efficiency and Small Repair Grants	-111
Total	-114
Washington State Historical Society	
Vancouver National Historic Reserve Visitors Center	-750
Total	-750
Total Other Education	-864
STATEWIDE TOTAL	-\$50,307

⁽¹⁾ Section 1023, Chapter 36, Laws of 2010 1st Sp. Sess. (ESHB 2836) required the Office of Financial Management (OFM) to reduce allotments by \$50 million for the 2009-11 biennium. The House Chair proposal modifies the list provided by OFM.

⁽²⁾ New funding for the Federal Way Performing Arts Center is provided in PSHB 1497, Section 1044.

⁽³⁾ New funding for the Camano Community Health Clinic is provided in PSHB 1497, Section 1044.

⁽⁴⁾ New funding for the Safe Soils Remediation Program is provided in PSHB 1497, Section 3058.

⁽⁵⁾ New funding for the Bay View Park Wide Wastewater Treatment System project is provided in PSHB 1497, Section 3085.

⁽⁶⁾ New funding for the Bellingham Technical College Fisheries Program project is provided in PSHB 1497, Section 5115.

⁽⁷⁾ New funding for the Wenatchee Valley College: Music and Arts Center project is provided in PSHB 1497, Section 5117.

2011-13 Capital Budget Project List

2011-13 Capital Budget
Proposed Substitute House Bill 1497
(Dollars in Thousands)

New Appropriations	State Bonds		Total	
	FY 2012	FY 2013	State Bonds	Total Funds
GOVERNMENTAL OPERATIONS				
Department of Commerce				
Clean Energy Partnership	0	0	0	5,500
Local and Community Projects	825	15,351	16,176	16,176
Housing Assistance, Weatherization, Affordable Housing Trust Fund	30,000	30,000	60,000	60,000
Community Economic Revitalization Board	0	0	0	5,000
Public Works Assistance Account Program	0	0	0	321,849
Drinking Water State Revolving Fund Loan Program	0	0	0	48,000
Youth Recreational Facilities Grants	2,672	2,671	5,343	5,343
Building Communities Fund Grants	7,340	7,339	14,679	14,679
Total	40,837	55,361	96,198	476,547
Office of Financial Management				
Emergency Repairs	5,250	5,250	10,500	10,500
Oversight of State Facilities	700	700	1,400	1,400
Catastrophic Flood Relief	448	447	895	895
Graving Dock Settlement	140	0	140	140
Total	6,538	6,397	12,935	12,935
Department of General Administration				
Facility Oversight Program: Staffing	260	260	520	520
Minor Works Preservation	1,665	1,664	3,329	3,329
Engineering and Architectural Services: Staffing	1,817	3,500	5,317	7,000
Critical Campus Steam System Repairs	2,210	0	2,210	2,300
Legislative Building Critical Hydronic Loop Repairs	0	0	0	1,310
NRB Garage Fire Suppression System Repairs	2,040	0	2,040	2,040
East Plaza - Water Infiltration & Elevator Repairs Phase 5A	0	3,214	3,214	3,214
Nat Resource Bldg Roof Replacement/Ext Foam Insulation Repairs	4,980	0	4,980	4,980
Legislative Building Critical Exterior Repairs	1,062	0	1,062	1,062
Capitol Lake Dredging	0	0	0	200
Total	14,034	8,638	22,672	25,955
Washington State Patrol				
Fire Training Academy Burn Building Predesign	0	0	0	100
Fire Training Academy Stormwater Remediation	350	0	350	350
Minor Works-Preservation	315	0	315	315
Total	665	0	665	765
Military Department				
Combined Support Maintenance Shop Design and Construction	0	0	0	20,264
Minor Works Preservation	0	1,198	1,198	4,799
Minor Works Program	0	0	0	9,958
Total	0	1,198	1,198	35,021
Total Governmental Operations	62,074	71,594	133,668	551,223

2011-13 Capital Budget
Proposed Substitute House Bill 1497
(Dollars in Thousands)

New Appropriations	State Bonds		Total	
	FY 2012	FY 2013	State Bonds	Total Funds
HUMAN SERVICES				
WA State Criminal Justice Training Commission				
Fire Alarm Replacement New Upgrade	200	0	200	200
Department of Labor and Industries				
Labor and Industries Building Repairs and Renewal	0	0	0	567
Department of Social and Health Services				
Francis Haddon Morgan Center Predesign	0	0	0	150
Yakima Valley School Predesign	0	0	0	150
McNeil Island Water Distribution System	0	2,000	2,000	2,000
Minor Works Preservation: Health, Safety & Code Requirements	1,750	1,750	3,500	3,500
Minor Works Preservation: Facilities Preservation	2,986	4,000	6,986	7,700
Minor Works Preservation: Infrastructure Preservation	2,500	2,500	5,000	5,000
Eastern State Hospital: Westlake Building Renovation	0	1,150	1,150	1,150
Hazards Abatement and Demolition	500	500	1,000	1,000
Total	7,736	11,900	19,636	20,650
Department of Health				
Tulalip Water Supply Pipeline	0	0	0	3,000
Drinking Water Assistance Program	0	0	0	49,868
Minor Works - Facility Preservation	380	0	380	380
Total	380	0	380	53,248
Department of Veterans' Affairs				
Walla Walla Nursing Facility	0	2,400	2,400	2,400
Minor Works Facilities Preservation	0	0	0	2,722
Total	0	2,400	2,400	5,122
Department of Corrections				
Washington Corrections Center: 300 Minimum Security Bed Expansion	0	3,805	3,805	3,805
Monroe Corrections Center: SOU Core Building and Wings Roofing	2,186	0	2,186	2,186
Washington Corrections Center: Roof and Equipment Replacement	3,648	0	3,648	3,648
WA Corrections Center for Women: Correctional Industries Laundry	1,856	0	1,856	1,856
Clallam Bay Corrections Center: Replace 5 Towers & Housing Roofs	393	0	393	393
Monroe Corrections Center: WSR Living Units Fixtures and Plumbing	2,304	0	2,304	2,304
SW: Minor Works - Infrastructure Preservation	1,250	1,250	2,500	2,500
SW: Minor Works - Facility Preservation	1,250	1,250	2,500	2,500
SW: Minor Works - Health, Safety & Code	1,300	1,300	2,600	2,600
Total	14,187	7,605	21,792	21,792
Total Human Services	22,503	21,905	44,408	101,579

2011-13 Capital Budget
Proposed Substitute House Bill 1497
(Dollars in Thousands)

New Appropriations	State Bonds		Total	
	FY 2012	FY 2013	State Bonds	Total Funds
NATURAL RESOURCES				
Department of Ecology				
Stormwater	0	0	0	46,000
Water Pollution Control Revolving Fund Program	0	0	0	184,205
Centennial Clean Water Program	15,000	15,000	30,000	48,000
Columbia River Basin Water Supply Development Program	47,000	0	47,000	47,000
ASARCO - Tacoma Smelter Plume and Mines	0	0	0	20,647
Watershed Plan Implementation and Flow Achievement	4,000	4,000	8,000	8,000
Remedial Action Grant Program	0	0	0	65,334
Coordinated Prevention Grants	0	0	0	28,610
Clean Up Toxics Sites - Puget Sound	0	0	0	16,400
Diesel Emissions Reduction	0	0	0	7,000
Wood Stove Pollution Reduction	0	0	0	3,000
Yakima Basin Integrated Water Management Plan Implementation	2,000	0	2,000	2,000
Safe Soils Remediation Program - Central Washington	0	0	0	3,711
Eastern Washington Clean Sites Initiative	0	0	0	4,500
Hood Canal Regional Septic Repair Loan Program	0	1,500	1,500	4,000
Water Irrigation Efficiencies	2,000	2,000	4,000	4,000
Waste Tire Pile Prevention and Cleanup	0	0	0	1,000
Coastal Wetlands Federal Funds Administration	0	0	0	23,200
Burlington Northern Santa Fe Skykomish Restoration	0	0	0	284
Swift Creek Natural Asbestos Cleanup	200	0	200	1,200
Padilla Bay Federal Capital Projects	0	0	0	800
Padilla Bay Boat Launch	0	0	0	320
Total	70,200	22,500	92,700	519,211
State Parks and Recreation Commission				
Parkland Account Authority	0	0	0	2,000
Minor Works - Health and Safety	2,500	2,500	5,000	5,000
Iron Horse Tunnel Hazard Repair	1,896	0	1,896	1,896
Facility and Infrastructure Backlog Reduction	1,750	1,750	3,500	3,500
Minor Works - Facilities and Infrastructure Preservation	2,500	2,500	5,000	5,000
Fish Barrier Removal	619	619	1,238	1,238
Deception Pass State Park: Sewer and Stormwater Improvements Ph	0	1,232	1,232	1,232
Clean Vessel Boating Pumpout Grants	0	0	0	3,300
Federal Grant Authority	0	0	0	750
Local Grant Authority	0	0	0	750
Bay View Park Wide Wastewater Treatment System	1,250	0	1,250	1,250
Total	10,515	8,601	19,116	25,916

2011-13 Capital Budget
Proposed Substitute House Bill 1497
(Dollars in Thousands)

New Appropriations	State Bonds		Total	
	FY 2012	FY 2013	State Bonds	Total Funds
Recreation and Conservation Funding Board				
Washington Wildlife Recreation Grants	25,000	25,000	50,000	50,000
Family Forest Fish Passage Program	0	2,000	2,000	17,000
Salmon Recovery Funding Board Programs	10,000	0	10,000	70,062
Boating Facilities Program	0	0	0	8,000
Nonhighway and Off-Road Vehicle Activities Program	0	0	0	5,500
Aquatic Lands Enhancement Account	0	0	0	6,806
Puget Sound Restoration	15,000	0	15,000	15,000
Puget Sound Estuary and Salmon Restoration Program	5,000	0	5,000	5,000
Firearms and Archery Range Recreation	0	0	0	365
Recreational Trails Program	0	0	0	5,000
Boating Improvement Grants	0	0	0	2,100
Land and Water Conservation Fund	0	0	0	4,000
Total	55,000	27,000	82,000	188,833
State Conservation Commission				
Conservation Reserve Enhancement Program	300	1,700	2,000	2,000
Livestock Nutrient Program	700	1,157	1,857	1,857
CREP - Practice Incentive Payment Loan Program	0	0	0	150
Total	1,000	2,857	3,857	4,007
Department of Fish and Wildlife				
Minor Works - Health Safety and Code Requirements	1,241	0	1,241	1,241
Minor Works - Infrastructure Preservation	1,265	1,265	2,530	2,530
Minor Works - Fish Passage Barrier Corrections	640	640	1,280	1,280
Minor Works - Facility Preservation	1,279	1,278	2,557	2,557
Minor Works - Hatchery Reform and Broodstock Management	810	809	1,619	1,619
Minor Works - Road Maintenance and Abandonment Plan	913	913	1,826	1,826
Minor Works - Access Areas Preservation	643	642	1,285	1,285
Minor Works - Dam and Dike	522	521	1,043	1,043
Minor Works - Programmatic	150	0	150	150
Cherry Valley Fish Passage and Stream Restoration	1,451	0	1,451	1,451
Skamania Hatchery Intake Replacement Design and Permit	3,829	0	3,829	3,829
Soos Creek Hatchery Redevelopment	0	1,770	1,770	1,770
Migratory Waterfowl Habitat	0	0	0	600
Mitigation Projects and Dedicated Funding	0	0	0	35,850
Voights Creek Hatchery Phase 2	0	1,000	1,000	1,000
Total	12,743	8,838	21,581	58,031
Puget Sound Partnership				
Community Partnership Restoration Grants	0	0	0	3,950

2011-13 Capital Budget
Proposed Substitute House Bill 1497
(Dollars in Thousands)

New Appropriations	State Bonds		Total	
	FY 2012	FY 2013	State Bonds	Total Funds
Department of Natural Resources				
Replacing State Forest Lands with Productive Forests	3,000	0	3,000	3,000
Trust Land Transfer	85,540	0	85,540	85,540
Sustainable Recreation	750	750	1,500	1,500
Road Maintenance and Abandonment Plans (RMAP)	1,892	1,892	3,784	3,784
Avoiding Forest Conversion	0	6,750	6,750	6,750
Fire Hazard Reductions	1,000	1,000	2,000	2,000
Minor Works-Preservation	0	0	0	920
Forest Riparian Easement Program	1,000	0	1,000	1,000
Land Bank	0	0	0	75,500
Natural Areas Facilities Preservation and Access	750	750	1,500	1,500
Land Acquisition Grants	0	0	0	8,000
Forest Legacy	0	0	0	5,000
Total	93,932	11,142	105,074	194,494
Total Natural Resources	243,390	80,938	324,328	994,442
HIGHER EDUCATION				
University of Washington				
Preventive Facility Maintenance and Building System Repairs	0	0	0	25,825
UW Minor Capital Repairs	0	14,381	14,381	38,987
High Voltage Infrastructure Improvement Project	0	4,850	4,850	4,850
House of Knowledge Longhouse	2,700	0	2,700	2,700
Odegaard Undergraduate Learning Center	2,000	17,500	19,500	19,500
Anderson Hall Renovation	0	2,500	2,500	2,500
Total	4,700	39,231	43,931	94,362
Washington State University				
Preventive Facility Maintenance and Building System Repairs	0	0	0	10,115
WSU Spokane - Riverpoint Biomedical and Health Sciences	0	35,000	35,000	35,000
Clean Technology Laboratory	0	0	0	2,500
Minor Works - Preservation	0	0	0	27,471
Bridge Replacement	0	0	0	2,500
WSU Pullman - Design Disciplines Facility Renovation	0	0	0	1,000
WSU Pullman - Agricultural Animal Health Research Facility	0	0	0	250
Total	0	35,000	35,000	78,836
Eastern Washington University				
Patterson Hall Remodel	30,500	0	30,500	30,500
Preventive Facility Maintenance and Building System Repairs	0	0	0	2,217
Minor Works - Facility Preservation	1,900	7,050	8,950	14,100
Total	32,400	7,050	39,450	46,817

2011-13 Capital Budget
Proposed Substitute House Bill 1497
(Dollars in Thousands)

New Appropriations	State Bonds		Total	
	FY 2012	FY 2013	State Bonds	Total Funds
Central Washington University				
Science Building Phase 2	0	3,500	3,500	3,500
Minor Works Preservation: Facility Preservation	0	2,417	2,417	7,000
Combined Utilities	8,000	0	8,000	8,000
Samuelson Communication and Technology Center (SCTC)	0	5,000	5,000	5,000
Nutrition Science: Predesign	0	300	300	300
Preventive Facility Maintenance and Building System Repairs	0	0	0	2,422
Total	8,000	11,217	19,217	26,222
The Evergreen State College				
Communications Laboratory Building Preservation and Renovation	0	10,777	10,777	10,777
Lecture Hall Remodel	0	0	0	300
Science Center - Lab I, 2nd Floor Renovation	4,524	0	4,524	4,950
Facilities Preservation	0	0	0	6,935
Preventive Facility Maintenance and Building System Repairs	0	0	0	760
Total	4,524	10,777	15,301	23,722
Western Washington University				
Preventive Facility Maintenance and Building System Repairs	0	0	0	3,614
Minor Works - Facilities Preservation	0	0	0	8,264
Academic Services & Performing Arts Facility	0	0	0	350
Classroom and Lab Upgrades	3,506	0	3,506	4,799
North Campus Utility Upgrade	3,529	0	3,529	3,529
Fraser Hall Renovation	4,480	0	4,480	4,480
Performing Arts Exterior Renewal	0	2,877	2,877	2,877
Total	11,515	2,877	14,392	27,913
Community & Technical College System				
Preventive Facility Maintenance and Building System Repairs	0	0	0	22,800
Minor Works - Preservation	0	0	0	16,001
Roof Repairs "A"	0	0	0	9,125
Facility Repairs "A"	0	0	0	15,829
Site Repairs "A"	800	0	800	5,045
Bellingham Technical College: Fisheries Program	2,000	0	2,000	2,000
Wenatchee Valley College: Music and Arts Center	1,689	0	1,689	1,689
Peninsula College: Fort Worden Building 202	2,000	0	2,000	2,000
Spokane Falls CC: Stadium & Athletic Fields	758	0	758	758
Lower Columbia College: Myklebust Gymnasium	2,000	0	2,000	2,000
Minor Works - Program	20,002	0	20,002	20,002
Spokane Falls Community College: Campus Classrooms	20,761	0	20,761	20,761
South Puget Sound Community College: Learning Resource Center	35,525	0	35,525	35,525
Clover Park Technical College: Allied Health Care Facility	24,360	0	24,360	24,360
Everett Community College: Index Hall Replacement	37,633	0	37,633	37,633
Green River Community College: Science Math Technology Building	21,838	0	21,838	21,838
Skagit Valley College: Academic and Student Services Building	0	29,494	29,494	29,494
Lower Columbia College: Health and Science Building	0	37,701	37,701	37,701

2011-13 Capital Budget
Proposed Substitute House Bill 1497
(Dollars in Thousands)

New Appropriations	State Bonds		Total	
	FY 2012	FY 2013	State Bonds	Total Funds
Olympic College: College Instruction Center	0	3,369	3,369	3,369
North Seattle Community College: Technology Building Renewal	0	23,278	23,278	23,278
Total	169,366	93,842	263,208	331,208
Total Higher Education	230,505	199,994	430,499	629,080
OTHER EDUCATION				
Public Schools				
Pre-Disaster Mitigation Planning Grant	0	0	0	800
Urgent Repair Grant Program	5,000	0	5,000	5,000
2011-13 School Construction Assistance Program	202,878	186,853	389,731	718,520
Capital Program Administration Maintenance Level	0	0	0	3,851
Skill Center Minor Works - Facility Preservation	2,865	2,865	5,730	5,730
Pierce County Skills Center	7,100	0	7,100	7,100
Yakima Valley Technical Skills Center Phase II	28,461	0	28,461	28,461
Energy Operational Savings Project Grants	20,000	0	20,000	20,000
Grant County Branch Campus of Wenatchee Valley Skills Center	18,843	0	18,843	18,843
Clark County Skills Center Addition	0	100	100	100
Total	285,147	189,818	474,965	808,405
State School for the Blind				
General Campus Preservation	0	0	0	550
Center for Childhood Deafness & Hearing Loss				
Minor Public Works	0	0	0	536
Washington State Historical Society				
Building Preservation	400	400	800	800
Washington Heritage Grants	5,000	5,000	10,000	10,000
Total	5,400	5,400	10,800	10,800
Eastern Washington State Historical Society				
Minor Works - Facility Preservation	100	0	100	100
Total Other Education	290,647	195,218	485,865	820,391
STATEWIDE TOTAL	\$849,119	\$569,649	\$1,418,768	\$3,096,715

2011-13 Alternative Finance Projects

Alternative Finance Projects

PSHB 1497, Section 7012

(Dollars in Thousands)

Projects	Authorization
Department of General Administration	
O'Brien Building improvements	\$6,000
Perry Street child care site	\$250
Total	<u>6,250</u>
Department of Social and Health Services	
Renovate or replace beds from the closure of Maple Lane School	15,850
Central Washington University	
Purchase Albertson's store	2,500
Community & Technical College System	
Columbia Basin College: Addition of space to Delta High School	2,500
Peninsula College: Forks satellite building renovation	2,000
Peninsula College: Wellness Center at the Port Angeles campus	800
Walla Walla Community College: Land acquisition	1,000
Walla Walla Community College: Water and Environment Center	1,000
Wenatchee Valley College: Construct Music and Art Center	2,700
Whatcom Community College: Auxiliary Services Building	3,916
Total	<u>13,916</u>
STATEWIDE TOTAL	\$38,516

Local Community Projects

Building Communities Fund Program

PSHB 1497, Section 1043

Projects	Amount
Serenity House of Clallam County	\$52,000
Boys & Girls Clubs of King County	316,000
YMCA of Pierce and Kitsap Counties	1,250,000
Jewish Family Service	2,313,000
Low Income Housing Institute	313,000
The Salvation Army	56,000
Share	581,000
Navos	2,500,000
Kitsap Community Resources	600,000
Transitions	109,000
Boys & Girls Clubs of the Columbia Basin	648,000
Village Green Foundation	1,029,000
Community Action Council of LMT	95,000
United Way of Kitsap County	605,000
ARC of Spokane	862,000
Dynamic Family Services	575,000
University District Food Bank	573,000
Community Health Care	123,000
YWCA Yakima	203,000
SafePlace	778,000
Allen Renaissance, Inc.	800,000
Kent Youth and Family Services	298,000
STATEWIDE TOTAL	\$14,679,000

Local and Community Projects

PSHB 1497, Section 1044

Projects	Amount
Adna Athletic and Fitness Facility	\$80,000
Aviation High School	1,000,000
Bothell North Creek Forest Land Acquisition	200,000
Bucoda Odd Fellows Community Center	150,000
Camano Community Health Clinic (FY 2012)	500,000
Colville Tribal Museum	250,000
Daybreak Youth Services Pre-Construction Activities	100,000
Federal Way Performing Arts Center (FY 2012)	325,000
Kelso Village	200,000
Legion Park Visitors Center and Trailhead Project	110,000
North Mason Senior Center	1,360,000
Redmond Central Connector	1,500,000
Roslyn Renaissance	1,848,000
Seattle Children's Hospital Emergency Department	2,000,000
Skagit Valley Hospital	750,000
Spokane Food Bank Distribution Center Capacity and Renovation	1,250,000
Spokane Valley Partners Boiler Replacement	100,000
Sultan Boys and Girls Club	500,000
Tacoma Hilltop Health Center	2,000,000
Traumatic Brain Injury Center	900,000
US Customs General Aviation Facility	350,000
Vancouver Waterfront Park Pre-Construction Activities	500,000
YMCA Yakima	203,000
STATEWIDE TOTAL	\$16,176,000

Public Works Assistance Account Loan List

LEAP Capital Document No. 2011 - 1B

PSHB 1497, Section 1046

Developed April 11, 2011

Projects	Project Description	Amount
Hunters Water District	Water Supply Improvements Project	\$479,000
West Richland	Intertie Booster Pump Station	850,000
Cross Valley Water District	Lowell-Larimer Road Water Supply Project (Phase 2)	842,000
Spokane	CSO Basins 38, 39, & 40 Abatement Facility	2,000,000
King County	Ballard Siphon Replacement	10,000,000
Grays Harbor County	Pacific Beach/Moclips Wastewater Treatment Plant E	3,600,000
Sacheen Lake Water & Sewer District	Sacheen Lake Sewer Collection and Treatment System	8,580,000
Spokane	CSO Basins 6 Abatement Facility	5,692,000
Covington Water District	Green River Filtration Treatment Plant	10,000,000
Valley View Sewer District	Roseberg Interceptor and South 133rd Sewer Rehab	1,950,000
Lakehaven Utility District	Green River Water Treatment Plant Filtration Facility	10,000,000
Tacoma	Green River Water Treatment Plant Filtration Facility	10,000,000
Whitworth Water District 2	Big Meadows-Woolard Road 16" Main	3,196,000
Omak	Sewer System Improvements - Phase I & 2	7,000,000
Longview	Mint Farm Regional Water Supply Project	10,000,000
Kent	Green River Water Treatment Plant Filtration Facility	8,000,000
Lynden	Water Treatment Plant Replacement	9,200,000
Bothell	Bothell Crossroads – Stormwater Treatment/Other Environmental	4,000,000
Lakewood	American Lake Gardens/Tillicum-Side Sewer Connection	500,000
Wenatchee	WWTP Headworks Improvements	1,870,000
Wenatchee	Squilchuck Lift Station Replacement	765,000
Wilkeson	Water Source Rehabilitation	208,000
Lott Alliance	Budd Inlet Treatment Plant Primary Sedimentation B	10,000,000
Seattle	Midvale Storm water Facility	4,000,000
Clarkston	Wastewater Treatment Improvement Project	10,000,000
Port Ludlow Drainage Dist	Rainier to Oak Bay Greenbelt Drainage Improvements	666,000
Ridgefield	Ridgefield Regional Trunkline and Pump Station	10,000,000
Twisp	Biosolids Handling Solution	737,000
Kitsap County	Techite Force Main Replacement	5,205,000
Fircrest	Relocation of Backyard Sewer Mains Project	3,000,000
Washougal	Pump Station 2 & 3 Improvements	996,000
Cowlitz County PUD 1	Water System Pump Station Upgrades	654,000
Wenatchee	Chatham Hill Sewer	1,955,000
Chelan County PUD 1	Wenatchee Water System Improvements	2,454,000
Bonney Lake	Sumner/Bonney Lake Wastewater Treatment Plant Upgrade	4,728,000
Point Roberts Water District No 4	2010 Water Main Replacement	567,000
Ephrata	Citywide Water/Roadway Improvements - Phase IV	2,720,000
West Sound Utility District 1	Firmont Beach Water System Replacement	458,000
Toledo	Wastewater Treatment Facility Upgrade	9,172,000
Sumner	Sumner/Bonney Lake Wastewater Treatment Plant Upgrade	4,728,000
Oak Harbor	42-Inch Outfall Reconstruction Project	1,600,000
Cowlitz County	Toutle Sewer Lift Station Rehabilitation Project	595,000
Jefferson County	Port Hadlock Wastewater System	10,000,000
West Richland	Industrial Process Water Treatment Facility	2,000,000
Silverdale Water District 16	Water Quality Improvements - 2011	10,000,000
Hatton	Water System Improvements	944,000

Public Works Assistance Account Loan List

LEAP Capital Document No. 2011 - 1B

PSHB 1497, Section 1046

Developed April 11, 2011

Projects	Project Description	Amount
Chelan	Phase II WWTF Improvements	10,000,000
Port Townsend	City Lake Repair Project	1,000,000
Bridgeport	Wastewater Treatment Plant Upgrades	5,000,000
Skagit County PUD 1	Josh Wilson Road 18" Water Transmission Line	4,687,000
Clark Public Utilities	Improvement of Clark Public Utilities Water System	9,575,000
Yakima	Wastewater Upgrades	5,000,000
Almira	Water System Improvements Project	750,000
Dallesport Water District	2011 Water System Improvement Project	896,000
Airway Heights	Reclaimed Water Recovery Well	759,000
Clallam County PUD 1	Carlsborg Wastewater Treatment and Water Reuse	10,000,000
Prosser	Wastewater Treatment Facility Improvements	4,175,000
Anacortes	Water Treatment Plant Upgrade	10,000,000
McCleary	Well 2 and 3 Improvements	1,548,000
Port Townsend	Mandated LT2ESWTR Treatment Project	1,896,000
Washougal	Westside Wellfield Disinfection Improvements	243,000
Birch Bay Water and Sewer District	Wastewater Treatment Plant Headworks Upgrade	1,700,000
Lakewood Water District	Wholesale Booster Pump Station	800,000
Silver Lake Water and Sewer District	Lift Station Improvements	1,859,000
Manchester Water District	Banner Road Tank & Transmission Main	2,228,000
Mason County PUD 1	Hood Canal A and B Intertie	472,000
Connell	Klindworth/Campbell Water Efficiency Project	1,359,000
Northshore Utility District	Sewage Lift Station No. 10 Abandonment & Gravity	3,105,000
Lind	Sewer System Improvements	600,000
Snoqualmie	Kimball Creek Lift Station Third Pump Installation	679,000
Klickitat County PUD 1	Lyle Water New Source	259,000
Belfair Water District 1	SR 3 Water Main Project	2,000,000
Edmonds	Sewer Lift Station Upgrade	2,612,000
Kelso	Waterline Replacement Project	2,062,000
Enumclaw	Zone 888 Well Facility	1,188,000
Snohomish County PUD 1	Dubuque Intertie Project	2,024,000
Soap Lake	Wastewater Treatment Facility Improvements	1,140,000
Snohomish County PUD 1	Backup Supply to City of Snohomish & Lake Roesiger	3,324,000
Yakima	Automated Meter Reading System	5,000,000
Oroville	North End Water System Replacement and Water Conservation	3,088,000
Trentwood Irrigation District 3	2.0 MG Reservoir	2,086,000
Lake Forest Park Water District	Low Zone Improvements 2012	1,092,000
Snoqualmie	Fisher Creek Booster Station and Well # 8 Standby	285,000
Pacific	Valentine Avenue Water Main Replacement	2,298,000
Kelso	Main Pressure Zone Reservoir	3,796,000
Washougal	W Street Water System Improvements	606,000
Shelton	Steel Watermain Replacement Project	1,000,000
Pacific	Stewart Road Water Main Replacement	1,359,000
Gig Harbor	Wastewater Treatment Plant Improvements, Treatment	2,388,000
STATEWIDE TOTAL		<u>\$321,849,000</u>

Youth Recreational Facilities Program

PSHB 1497, Section 1047

Projects	Amount
Little Bit Therapeutic Riding Center	\$560,000
Boys & Girls Clubs of King County - Mercer Island	800,000
Boys & Girls Clubs of Thurston County	163,000
YMCA of Pierce and Kitsap Counties	800,000
YMCA of Greater Seattle	800,000
Boys & Girls Clubs of King County - Ballard	475,000
Boys & Girls Clubs of the Columbia Basin	629,000
Boys & Girls Clubs of Whatcom County	26,000
Northeast Youth Center	220,000
Youth Marine Foundation	142,000
YMCA of Columbia-Willamette	728,000
STATEWIDE TOTAL	\$5,343,000

Washington Wildlife and Recreation Program

LEAP Capital Document No. 2011 - 2A

PSHB 1497, Section 3126

Developed March 22, 2011

RCO #	Project Description	Project Sponsor	Amount
WWRP, Local Parks Ranked List of Projects			
10-1410D	Enumclaw Field Improvements	Enumclaw	\$300,000
10-1237D	Betz Park Baseball and Softball Fields	Cheney	500,000
10-1346D	Covington Community Park Sports Field and Trails	Covington	500,000
10-1209D	Playground by the Sound	Pierce County	100,000
10-1321D	Duthie Hill Park Trailhead Development	King County	317,477
10-1236D	Newport Spray Park	Newport	100,000
10-1288D	Franklin Park Development	Tacoma MPD	500,000
10-1064D	Mason County Recreation Area Park Infield Renovation	Mason County	275,500
10-1609D	Frontier Park Renovation - Inclusive Playground	Pierce County	125,700
10-1588D	Central Play Park Redevelopment	Hoquiam	198,754
10-1672D	DuPont PowderWorks Skatepark	DuPont	97,057
10-1181D	East Minnehaha Neighborhood Park Development	Vancouver-Clark Parks and Rec	41,012
10-1586D	Claybell Park Improvements 2010	Richland	Alternate*
10-1643D	Swadabs Waterfront Park Expansion	Swinomish Tribe	Alternate*
10-1451D	Lake Meridian Park Renovation Phase 1	Kent	Alternate*
10-1095A	Mossyrock Area Park	Mossyrock	327,600
10-1690A	Pleasant Glade Community Park Expansion	Lacey	1,000,000
10-1339D	Legion Park Restroom	Arlington	Alternate*
10-1266D	Summit Park + Ball Fields Phase 1	Maple Valley	Alternate*
10-1126D	West Seattle Reservoir Park Development	Seattle	Alternate*
10-1233D	Seahurst Park Recreational Improvements	Burien	Alternate*
10-1592D	Skagit Riverwalk Park	Mount Vernon	Alternate*
10-1053D	Lincoln Park Athletic Field	Wenatchee	Alternate*
10-1313A	Cougar Mountain Park Precipice Trail Additions	King County	500,000
10-1082A	Saddle Rock Acquisition	Wenatchee	342,620
10-1180D	Curtin Creek Community Park Phase 1	Vancouver-Clark Parks and Rec	Alternate*
10-1128D	Jefferson Skate Park Development	Seattle	Alternate*
10-1021D	Granite Lake Park Renovation and Added Amenities	Clarkston	Alternate*
10-1157A	Leach Creek Property Acquisition	University Place	750,000
10-1511D	Upper Kiwanis Park Ballfield	Yakima	Alternate*
10-1268A	Knight Forest Acquisition	Peninsula MPD	135,280
10-1188A	Columbia Springs Neighborhood Park Acquisition	Vancouver-Clark Parks and Rec	Alternate
10-1043D	Peck Field Multi Sport Field Development	Tacoma MPD	Alternate
10-1204AR	Abrams Park Improvements Phase 1	Ridgefield	Alternate
10-1179D	Sorenson Neighborhood Park Development	Vancouver-Clark Parks and Rec	Alternate
10-1187A	Rose Village Neighborhood Park Acquisition	Vancouver-Clark Parks and Rec	Alternate
10-1269D	Hales Pass Development	Peninsula MPD	Alternate
10-1210D	Lower Peninsula Park Improvement Phase 2	Moses Lake	Alternate
10-1167D	Evans Creek Preserve	Sammamish	Alternate
10-1423D	Ashford County Park Phase 2	Pierce County	Alternate
10-1653A	Clark Lake Park Expansion - Lannoye Acquisition	Kent	Alternate
10-1121D	La Conner Skateboard Park	La Conner	Alternate
10-1177A	Shaffer Community Park Acquisition	Vancouver-Clark Parks and Rec	Alternate
TOTAL			\$6,111,000

* This project was skipped because the law requires 50 percent of the funding allocated to the local parks category must be used for acquisition.

Washington Wildlife and Recreation Program

LEAP Capital Document No. 2011 - 2A

PSHB 1497, Section 3126

Developed March 22, 2011

RCO #	Project Description	Project Sponsor	Amount
WWRP, State Lands Development and Renovation Ranked List of Projects			
10-1067D	Tiger Mountain State Forest Trail Bridges	Dept of Natural Resources	\$247,870
10-1427D	Middle Fork Ahtanum Trailhead and Trail	Dept of Natural Resources	275,271
10-1070D	Reiter Foothills Trail System Development Phase 1	Dept of Natural Resources	325,000
10-1072D	Mailbox Peak Trail Development	Dept of Natural Resources	115,636
10-1489D	Chehalis River Surge Plain NAP Water Access	Dept of Natural Resources	54,723
10-1642D	Beebe Springs Trail Phase 4	Dept of Fish and Wildlife	Alternate
10-1068D	Cypress Recreation Facilities Renovation	Dept of Natural Resources	Alternate
10-1020D	McLane Creek Nature Trail Phase 2	Dept of Natural Resources	Alternate
10-1363D	Black Lake Fishing Dock	Dept of Fish and Wildlife	Alternate
10-1536D	Teaway Junction River Access Improvements 2010	Dept of Fish and Wildlife	Alternate
10-1190D	Whatcom ADA Dock Replacement Phase 2	Dept of Fish and Wildlife	Alternate
10-1535D	Tim's Pond ADA Fishing Access 2010	Dept of Fish and Wildlife	Alternate
10-1607D	Koopmans Parking Facility and Access Improvements	Dept of Fish and Wildlife	Alternate
10-1408D	Oneida Boat Launch	Dept of Fish and Wildlife	Alternate
TOTAL			\$1,018,500

WWRP, State Parks Ranked List of Projects

10-1242A	Inholdings and Adjacent Properties 2010	State Parks	\$900,000
10-1306A	Cape Disappointment - Seaview Dunes Acquisition	State Parks	2,250,000
10-1308D	Cape Disappointment Multiple-Use Trail Extension	State Parks	1,600,000
10-1723A	Green River Gorge - Icy Creek Trail	State Parks	540,828
10-1244A	Nisqually State Park Acquisitions	State Parks	820,172
10-1384D	Lake Sammamish Boardwalk	State Parks	Alternate
10-1087D	Pearrygin Lake Expansion Phase 1	State Parks	Alternate
10-1243A	Loomis Lake Acquisitions Phase 2	State Parks	Alternate
10-1305A	Millersylvania - Deep Lake Resort Acquisition	State Parks	Alternate
10-1559A	Mount Spokane - Forest Capital and Riley Creek	State Parks	Alternate
10-1085D	Deception Pass - Kiket Island Initial Development	State Parks	Alternate
10-1084A	Deception Pass - Whidbey Market Acquisition	State Parks	Alternate
TOTAL			\$6,111,000

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RCO #	Project Description	Project Sponsor	Amount
WWRP, Trails Ranked List of Projects			
10-1591D	Skagit Riverwalk Trail Phase 2	Mount Vernon	\$781,200
10-1615D	East Lake Sammamish Trail Development	King County	500,000
10-1037D	Bud Blancher Trail	Eatonville	700,000
10-1568A	Forest to Sky Trail Corridor 2	Bainbridge Island Park District	211,000
10-1364D	Railroad Bridge Trestle Extension	Jamestown S'Klallam Tribe	52,000
10-1660D	Sumner Urban to Mountain Trail Section #4	Sumner	978,999
10-1113D	Entiat Waterfront Trail	Entiat	500,000
10-1038D	Big Gulch Trail - Gap Area	Mukilteo	220,000
10-1378A	Twisp Community Trail	Twisp	75,107
10-1596AD	Naches Spur Rail to Trail	Yakima County	55,694
10-1713A	Deception Pass - Anacortes Community Forest Lands	State Parks	Alternate
10-1307D	Willapa Hills Trail Bridge Decking Phase 2	State Parks	Alternate
10-1278D	Cushman Trail 2010	Gig Harbor	Alternate
10-1088D	Centennial Trail Northwest Extension	State Parks	Alternate
10-1267AD	Cushman-Pierson Trails Connector	Peninsula MPD	Alternate
10-1505AD	Prairie Line Trail Phase 1	Tacoma	Alternate
10-1240D	Cheney Wetland Trail	Cheney	Alternate
10-1257A	North Kitsap Heritage Park, Phase 2 Acquisition - Trails	Kitsap County	Alternate
10-1342D	Forbes Lake Park Trail Development	Kirkland	Alternate
10-1045D	Heron Bluff Trail	Moses Lake	Alternate
10-1594A	Barnes Creek Trail Acquisition Project	Des Moines	Alternate
10-1668D	Sumner Urban to Mountain Trail Section #6	Sumner	Alternate
10-1292D	Olympic Discovery Trail: Sequim Missing Link	Sequim	Alternate
10-1662D	Olallie Trail Development	State Parks	Alternate
10-1604D	Mason County North Bay Trail 2010	Mason County	Alternate
TOTAL			\$4,074,000

WWRP, Water Access Ranked List of Projects			
10-1271A	DeMolay Property Acquisition	Peninsula MPD	\$1,267,875
10-1348A	Clallam Bay Property Acquisition	Clallam County	50,000
10-1449A	Van Dyke Panther Lake Acquisition 2	Kent	310,800
10-1092A	Eagle Point Acquisition	Shelton	212,000
10-1212D	Don Morse Park Water Access Improvements	Chelan	500,000
10-1109AD	Waterfront Park Expansion	Port of Allyn	291,000
10-1556A	Saint Edward - McDonald	State Parks	423,825
10-1098D	Hathaway Boat Launch Replacement	Washougal	Alternate
10-1312D	Taylor Bay Phase 1	Key Peninsula MPD	Alternate
10-1601A	Coulter Creek Park Acquisition 2010	Mason County	Alternate
10-1730A	Manzanita Bay Park 2: Water Access	Bainbridge Island Park District	Alternate
10-1570AD	Iron Horse, Yakima River - Palmer	State Parks	Alternate
10-1148A	Badlands and Badland Lakes	Dept of Fish and Wildlife	Alternate
TOTAL			\$3,055,500

Washington Wildlife and Recreation Program

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PSHB 1497, Section 3126

Developed March 22, 2011

RCO #	Project Description	Project Sponsor	Amount
WWRP, Critical Habitat Ranked List of Projects			
10-1272A	Heart of Cascades Phase 2 - Bald Mountain/Rock Creek	Dept of Fish and Wildlife	\$2,750,000
10-1613A	Mountain View Property Phase 1	Dept of Fish and Wildlife	4,200,000
10-1150A	Rattlesnake Mountain Phase 1	Dept of Fish and Wildlife	2,216,500
10-1140A	Big Bend Sharp-tailed Grouse	Dept of Fish and Wildlife	Alternate
10-1142A	Methow Watershed Phase 7	Dept of Fish and Wildlife	Alternate
10-1145A	Okanogan-Similkameen Phase 3	Dept of Fish and Wildlife	Alternate
10-1474A	Wanapum Natural Area Preserve	Dept of Natural Resources	Alternate
10-1273A	Cowiche Phase 5	Dept of Fish and Wildlife	Alternate
10-1475A	White Salmon Oak NRCA	Dept of Natural Resources	Alternate
10-1304	Lewis River/Mud Lake	Clark County	Alternate
10-1065ADR	Saltese Flats Wetland Restoration	Spokane County	Alternate
TOTAL			\$9,166,500

WWRP, Natural Areas Ranked List of Projects			
10-1472A	Klickitat Canyon NRCA	Dept of Natural Resources	\$1,887,138
10-1458A	Dabob Bay NAP	Dept of Natural Resources	2,925,261
10-1465A	Mima Mounds NAP	Dept of Natural Resources	1,298,601
10-1471A	Dyer Haystacks and Two Steppe NAP	Dept of Natural Resources	Alternate
10-1473A	Upper Dry Gulch NAP	Dept of Natural Resources	Alternate
10-1462A	Bone River and Niawiakum River NAP	Dept of Natural Resources	Alternate
10-1460A	North Bay NAP	Dept of Natural Resources	Alternate
10-1466A	Kennedy Creek NAP	Dept of Natural Resources	Alternate
10-1470A	Methow Rapids NAP	Dept of Natural Resources	Alternate
TOTAL			\$6,111,000

WWRP, State Lands Restoration and Enhancement Ranked List of Projects			
10-1646R	Washougal Oaks Natural Area Restoration Phase 2	Dept of Natural Resources	\$151,000
10-1629R	Sinlahekin Ecosystem Restoration Phase 2	Dept of Fish and Wildlife	244,800
10-1508R	Trout Lake Meadow Restoration	Dept of Natural Resources	145,500
10-1440R	South Sound Prairie and Bald Restoration Phase 2	Dept of Fish and Wildlife	360,950
10-1453R	Camas Meadows Rare Plant Habitat Restoration	Dept of Natural Resources	116,250
10-1353R	Woodard Bay NRCA - Weyer Point Restoration	Dept of Natural Resources	Alternate
10-1631R	Methow Forest Rehab Project	Dept of Fish and Wildlife	Alternate
10-1106R	Secret Harbor Estuary and Salt Marsh Restoration	Dept of Natural Resources	Alternate
10-1687R	Willapa Bay Restoration Phase 2	Dept of Fish and Wildlife	Alternate
10-1679R	Telford Road Shrub Steppe Grassland Restoration	Dept of Fish and Wildlife	Alternate
10-1170R	West Foster Creek Meadow Restoration	Dept of Fish and Wildlife	Alternate
10-1429R	Cleman Mountain Understory Thinning	Dept of Fish and Wildlife	Alternate
10-1071R	Reiter Foothills Restoration	Dept of Natural Resources	Alternate
10-1352R	Whiskey Dick Creek Restoration	Dept of Fish and Wildlife	Alternate
10-1573R	Chesaw Timber Stand Improvement	Dept of Fish and Wildlife	Alternate
10-1482R	Oxbow Spoil Site Enhancement	Dept of Fish and Wildlife	Alternate
TOTAL			\$1,018,500

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PSHB 1497, Section 3126

Developed March 22, 2011

RCO #	Project Description	Project Sponsor	Amount
WWRP, Urban Wildlife Habitat Ranked List of Projects			
10-1117A	Stavis NRCA and Kitsap Forest NAP	Dept of Natural Resources	\$1,810,042
10-1641A	Admiralty Inlet Natural Area Preserve	Dept of Natural Resources	230,760
10-1050A	Whispering Firs Bog	Vashon Park District	400,000
10-1264A	Antoine Peak Phase 3 Acquisition	Spokane County	1,633,198
10-1277A	Wenatchee Foothills Phase 1	Wenatchee	Alternate
10-1610A	Tukes Mountain	Clark County	Alternate
10-1147A	Amon Basin Phase 3	Dept of Fish and Wildlife	Alternate
10-1214A	Salmon/Morgan Creek Habitat Area	Clark County	Alternate
10-1255A	Grovers Creek Headwaters	Kitsap County Parks and Recreation	Alternate
10-1137A	Mica Peak	Dept of Fish and Wildlife	Alternate
10-1468A	Rattlesnake Mountain Scenic Area	Dept of Natural Resources	Alternate
10-1467A	Middle Fork Snoqualmie and Mt Si NRCA	Dept of Natural Resources	Alternate
10-1681A	Tradition Plateau NRCA - Larson	Issaquah	Alternate
10-1151A	Ebey Island Acquisitions	Dept of Fish and Wildlife	Alternate
10-1683D	Northwest Stream Center Interpretive Trail	Snohomish County	Alternate
10-1647A	Quimper Wildlife Corridor	Port Townsend	Alternate
10-1108A	North Star Conservation and Trail Easement	Mercer Island	Alternate
TOTAL			\$4,074,000
WWRP, Farmland Preservation Ranked List of Projects			
10-1682A	Trout Lake Valley	Columbia Land Trust	\$685,857
10-1275A	Ellis Barnes Livestock Company	Okanogan Valley Land Council	849,200
10-1549A	Firdell Farm	Skagit County	205,000
10-1485A	Schwerin Farmland Preservation Easement	Blue Mountain Land Trust	100,000
10-1096A	Jeff Dawson	Inland Northwest Land Trust	300,000
10-1670A	Cowiche Basin Working Rangelands	State Conservation Commission	1,739,943
10-1551A	Harmony Dairy Farm	Skagit County	Alternate
10-1582A	Robinson Canyon Farms	Kittitas County	Alternate
10-1703A	Reise Trust Farm	PCC Farmland Trust	Alternate
10-1677A	Ebey's Reserve Farmland - North Penn Cove	Whidbey Camano Land Trust	Alternate
10-1546A	Nelson Farm	Skagit County	Alternate
10-1684A	Ebey's Reserve Farmland - Ebey's Prairie	Whidbey Camano Land Trust	Alternate
10-1165A	Boulton Farm	Jefferson Land Trust	Alternate
10-1704A	Chervenka Farm	PCC Farmland Trust	Alternate
10-1550A	Knutzen Farm	Skagit County	Alternate
10-1115A	Hancock Springs Agricultural Preservation	Methow Conservancy	Alternate
10-1649A	Copeland Creek Farm	PCC Farmland Trust	Alternate
10-1445A	Mitchell Bay Farm	San Juan County Land Bank	Alternate
10-1491A	Lopez Island Vineyards	San Juan County Land Bank	Alternate
10-1528A	Young Dairy LLC	Skagit County	Alternate
10-1213A	Petersen Farm Acquisition	Great Peninsula Conservancy	Alternate
10-1548A	Moe Dairy Farm	Skagit County	Alternate
10-1114A	Christianson Ranch Preservation	Methow Conservancy	Alternate
10-1597A	Van Hoof Dairy Development Rights	King County	Alternate
TOTAL			\$3,880,000

Washington Wildlife and Recreation Program

LEAP Capital Document No. 2011 - 2A

PSHB 1497, Section 3126

Developed March 22, 2011

RCO #	Project Description	Project Sponsor	Amount
WWRP, Riparian Protection Ranked List of Projects			
10-1553A	Clearwater Riparian Protection Project	The Nature Conservancy	\$930,200
10-1136A	Asotin Creek/Charley Fork Riparian	Dept of Fish and Wildlife	1,300,000
10-1632A	Crockett Lake Riparian Phase 2	Whidbey Camano Land Trust	406,584
10-1585A	Barnum Point Riparian Protection	Island County	1,000,000
10-1459A	Dabob Bay Natural Area Riparian 2010	Dept of Natural Resources	243,216
10-1225A	Lower Icicle Riparian Protection	Chelan-Douglas Land Trust	Alternate
10-1149A	Yakima Canyon Riparian	Dept of Fish and Wildlife	Alternate
10-1651A	McLoughlin Falls 1	Dept of Fish and Wildlife	Alternate
10-1152A	Grays Bay Estuary	Dept of Fish and Wildlife	Alternate
10-1599A	Tarboo Headwaters to Bay 2010	Northwest Watershed Institute	Alternate
10-1219A	Whipple Creek Riparian Area	Clark County	Alternate
10-1385A	Dosewallips - Pope Riparian Acquisition	State Parks	Alternate
10-1118A	Stavis NRCA/Kitsap Forest NAP Riparian 2010	Department of Natural Resources	Alternate
10-1370A	Green River - Kanaskat Reach	King County	Alternate
10-1155A	Upper Elochoman River Conservation Project	Columbia Land Trust	Alternate
10-1675A	South Issaquah Creek Greenway Phase 4	Issaquah	Alternate
10-1198A	Budd to Henderson Conservation Initiative Phase 3	Capitol Land Trust	Alternate
10-1685AD	Jacobs Point Acquisition and Development	Anderson Island Park District	Alternate
10-1141A	Ephrata Lake	Dept of Fish and Wildlife	Alternate
10-1688A	Livingston Bay Acquisition Phase 2	Whidbey Camano Land Trust	Alternate
TOTAL			\$3,880,000

Aquatic Lands Enhancement Account

LEAP Capital Document No. 2011 - 3B

PSHB 1497, Section 3127

Developed April 6, 2011

Project Description	Project Sponsor	Amount
Barnum Point Acquisition - Phase I	Island County of	\$1,000,000
Spokane River Falls YMCA Site Acquisition	Spokane City Parks & Rec Dept	1,000,000
Woodard Bay NRCA Nearshore Restoration/ Protection	Natural Resources Dept of	500,000
Jacobs Point	Anderson Island Park District	1,000,000
Poulsbo's Fish Park Expansion	Poulsbo City of	460,000
Beebe Springs Restoration/Access Ph 4	Fish & Wildlife Dept of	200,000
North Bay/ Coulter Creek Estuary 2010	Mason County	450,000
Lake Sammamish Boardwalk	State Parks	351,000
Skagit Riverwalk Phase 2	Mount Vernon City of	500,000
Swadabs Shoreline Access/Restoration	Swinomish Tribe	280,000
Entiat Shoreline Re-development	Entiat City of	500,000
Elk River NRCA Primitive Boat Launch	Natural Resources Dept of	367,000
Sunset Bluff Natural Area Acquisition	Mason County	Alternate
Port Angeles Waterfront Park	Port Angeles City of	Alternate
Stevenson Waterfront Enhancement and Public Access	Skamania Port of	Alternate
Don Morse Park Uplake Beach Restoration	Chelan Parks & Rec Dept	Alternate
Dungeness Landing Pier Upgrade	Clallam Co Park Fair & Bldg	Alternate
Silverdale Wetlands & Kayak Launch	Silverdale Port of	Alternate
Cusick Park River Enhancement Phase 2	Cusick Town of	Alternate
Clover Island Improvement Project--North Shoreline	Kennewick Port of	Alternate
Blakely Harbor	Bainbridge Island Park Dist	Alternate
Chehalis River Surge Plain Water Access	Natural Resources Dept of	Alternate
STATEWIDE TOTAL		\$6,608,000

Trust Land Transfer Program
LEAP Capital Document No. 2011 - 4A
PSHB 1497, Section 3179
Developed March 22, 2011

Parcel Name	Receiving Agency
<u>Fee Transfers</u>	
Ashford 80	Department of Natural Resources - NRCA
Trout Lake	Department of Natural Resources - NAP
Columbia Falls Addition	Department of Natural Resources - NAP
Pleasant Valley	Tacoma Public Utilities
Morning Star Completion	Department of Natural Resources - NRCA
Trombetta Canyon	Department of Natural Resources - NAP
Dabob Remainder	Department of Natural Resources - NRCA
Rustlers Gulch	Department of Fish and Wildlife
Elk River	Department of Natural Resources - NRCA
Beausite Lake	Jefferson County
Stavis	Department of Natural Resources - NRCA/NAP
Green River West	King County
Upper Dry Gulch	Department of Natural Resources - NAP
Lake Spokane	Lake Spokane Parks & Recreation District
<u>Lease Transfers</u>	
Eatonville 200	State Parks and Recreation Commission
Patterson Creek	King County/City of Sammamish
Odlin	San Juan County
Virginian Ridge	Department of Fish and Wildlife
Knights Lake	Spokane County
Patterson Mountain	Department of Fish and Wildlife
Methow #3	Department of Fish and Wildlife
Methow #2	Department of Fish and Wildlife
Methow #4	Department of Fish and Wildlife

Replacing State Forest Lands with Productive Forests

LEAP Capital Document No. 2011 - 5A

PSHB 1497, Section 3180

Developed March 24, 2011

Parcel Name	County
Portions of Sections 19 and 20, Township 10 North, Range 6 West, W.M.	Wahkiakum
Portion of Section 4, Township 10 North, Range 9 West, W.M.	Pacific
Portions of Sections 3 and 4, Township 3 North, Range 7 East, W.M.	Skamania

Washington Heritage Program

PSHB 1497, Section 5089

Projects	Amount
Schooner Martha Foundation	\$118,000
Cascade Land Conservancy Duwamish Riverbend	155,000
Port of Chinook Auditorium Rehabilitation	45,000
City of Bellingham Museum Windows	100,000
La Conner Quilt and Textile Museum Interior	25,000
City of Vancouver Officers Row	610,000
Blue Mountain Heritage Society	30,000
Metro Parks Tacoma Fort Nisqually Granary	60,000
Si View Metro Park District Community Center Rehabilitation	25,000
City of Port Townsend Carnegie Library Rehabilitation	375,000
San Juan County Parks Department Brann Cabin Rehabilitation	18,000
Seattle Theatre Group Moore Theatre HVAC	531,000
Jefferson County Courthouse Rehabilitation	300,000
Sound Experience Restoration	288,000
Museum of History and Industry HVAC and Plumbing	1,000,000
Seattle Department of Transportation King Street Station Rehabilitation	700,000
Historic Seattle PDA Washington Hall Rehabilitation	470,000
Town of Wilkeson Town Hall Rehabilitation	75,000
Grays Harbor Historical Seaport Lady Washington Rehabilitation	169,000
Maryhill Museum Collections Storage	57,000
Clymer Museum of Art Archives Storage	8,000
Phinney Neighborhood Association Center Rehabilitation	995,000
Foss Waterway Seaport West Wall Rehabilitation	750,000
Polson Museum Railroad Camp Recreation	143,000
Broadway Center for Performing Arts Theater Light and Sound	203,000
Northwest Railway Museum Railway History Center	984,000
Center for Wooden Boats Education Center	1,000,000
Seattle Art Museum Collection Storage	31,000
City of Des Moines Covenant Beach Rehabilitation	735,000
STATEWIDE TOTAL	\$10,000,000

2011

2013



Washington State House of Representatives
Office of Program Research