

2009-11 Revised Omnibus Operating Budget (2011 Supp)**PSHB 1087**

(Dollars in Thousands)

	NGF+OpPth	Total
<i>K-12 Education</i>		
Delay June Apportionment Pmt	-253,000	-253,000
K-12 Contingency Loans to Districts	13,000	13,000
K-12 Education Total	-240,000	-240,000
<i>Increases</i>		
Federal Expenditure Authority (K-12)	0	91,214
Forest Fire Supression	235	235
Prison Safety Enhancements	268	268
Other Increases	2,740	4,898
FQHC Reimbursement Method Chng	7,054	18,323
TANF Funds	10,000	33,614
Increases Total	20,297	148,552
<i>All Other</i>		
Dept Corrections Under Expenditures	-10,000	-10,000
DSHS/Econ Svcs Under Expenditures	-6,000	-6,000
Other	-606	-2,536
All Other Total	-16,606	-18,536
Grand Total	-236,309	-109,984