2011-13 Project List Comapare: ESHB 1175 (as passed House floor) vs. Senate Engrossed Striking Amendment to ESHB 1175 as of April 21, 2011 at 8:00 p.m.
(Dollars in Thousands)

|  | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | 2027 + | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Highway Management \& Facilities Program (D) |  |  |  |  |  |  |  |  |  |  |
| Preservation and Improvement Minor Works Projects (D309701) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 3,669 | 3,931 | 4,211 | 4,511 | 4,832 | 5,176 | 5,545 | 5,915 | 0 | 37,790 |
| 2011 House Budget as Passed Floor | 1,382 | 3,931 | 4,211 | 4,511 | 4,832 | 5,176 | 5,545 | 0 | 0 | 29,588 |
| Difference | 2,287 | 0 | 0 | 0 | 0 | 0 | 0 | 5,915 | 0 | 8,202 |
| Highway Improvements Program (I) |  |  |  |  |  |  |  |  |  |  |
| ITS/Canadian Border Planning (L2000054) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 832 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 832 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 832 |
| Studies \& System Analysis Improvements (0BI1003) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2011 House Budget as Passed Floor | 1,833 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,833 |
| Difference | -1,833 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1,833 |
| I-5/ Dupont to Lakewood - Corridor Planning (L2200028) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 1,001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,001 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 1,001 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,001 |
| I-5/36th St Vicinity to SR 542 Vicinity - Ramp Reconstruction (100585Q) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 3,975 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,975 |
| 2011 House Budget as Passed Floor | 3,975 | 0 | 0 | 0 | 0 | 3,000 | 0 | 0 | 0 | 6,975 |
| Difference | 0 | 0 | 0 | 0 | 0 | -3,000 | 0 | 0 | 0 | -3,000 |
| I-5/Columbia River Crossing/Vancouver - EIS (400506A) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 39,701 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,701 |
| 2011 House Budget as Passed Floor | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| Difference | 14,701 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,701 |


| $2011-13$ | $2013-15$ | $2015-17$ | $2017-19$ | $2019-21$ | $2021-23$ | $2023-25$ | $2025-27$ | $2027+$ | Total |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |


| US 12/Schouweiler Rd - Study (301288B) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Senate Floor Proposed 4-19-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2011 House Budget as Passed Floor | 1,351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,351 |
| Difference | -1,351 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1,351 |
| Deferred Sales Tax for Tacoma Narrows Bridge (L1000051) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2011 House Budget as Passed Floor | 5,760 | 11,514 | 11,514 | 11,514 | 11,514 | 5,757 | 0 | 0 | 0 | 57,573 |
| Difference | -5,760 | -11,514 | -11,514 | -11,514 | -11,514 | -5,757 | 0 | 0 | 0 | -57,573 |
| SR 20 Race Road to Jacob's Road (L2200042) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| I-82/Red Mountain Vicinity - Pre-Design Analysis (508208M) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 578 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 578 |
| 2011 House Budget as Passed Floor | 203 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 203 |
| Difference | 375 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 375 |
| I-90 Comprehensive Tolling Study (100067T) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,500 |
| 2011 House Budget as Passed Floor | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| Difference | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,000 |
| SR 162/Orting Area - Construct Pedestrian Tunnel (316218A) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 666 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 666 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 666 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 666 |
| SR 167/SR 509 to I-5 Stage One - New Freeway (316718A) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 3,189 | 0 | 0 | 0 | 3,189 |
| Difference | 0 | 0 | 0 | 0 | 0 | -3,189 | 0 | 0 | 0 | -3,189 |


|  | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | 2027 + | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| US 395/North Spokane Corridor (600010A) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 43,920 | 49,601 | 26,001 | 4,400 | 0 | 0 | 0 | 0 | 0 | 123,922 |
| 2011 House Budget as Passed Floor | 22,019 | 49,601 | 26,001 | 16,900 | 0 | 0 | 0 | 0 | 0 | 114,521 |
| Difference | 21,901 | 0 | 0 | -12,500 | 0 | 0 | 0 | 0 | 0 | 9,401 |
| US 395/NSC-US 2 to Wandermere and US 2 Lowering - New Alignment (600003A) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 5,513 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,513 |
| 2011 House Budget as Passed Floor | 27,414 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 27,414 |
| Difference | -21,901 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -21,901 |
| SR 509/I-5 to Sea-Tac Freight \& Congestion Relief (850901F) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| 2011 House Budget as Passed Floor | 20 | 0 | 0 | 0 | 0 | 2,840 | 0 | 0 | 0 | 2,860 |
| Difference | 0 | 0 | 0 | 0 | 0 | -2,840 | 0 | 0 | 0 | -2,840 |
| SR 520 Efficiencies (OFMSR520) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2011 House Budget as Passed Floor | 0 | -7,000 | -18,000 | 0 | 0 | 0 | 0 | 0 | 0 | -25,000 |
| Difference | 0 | 7,000 | 18,000 | 0 | 0 | 0 | 0 | 0 | 0 | 25,000 |
| SR 520/ Bridge Replacement and HOV (Nickel/TPA) (8BII003) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 1,247,769 | 629,727 | 24,005 | 25,000 | 0 | 0 | 0 | 1 | 0 | 1,926,502 |
| 2011 House Budget as Passed Floor | 1,247,769 | 636,727 | 42,005 | 0 | 0 | 0 | 0 | 1 | 0 | 1,926,502 |
| Difference | 0 | -7,000 | -18,000 | 25,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| SR 522 Improvements / 61st Ave NE and NE 181st Street (L1000055) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 650 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 650 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 650 |
| SR 523 Corridor Study (L1000059) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 300 |


|  | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | $2027+$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SR 532/Camano Island to I-5 Corridor Improvements (TPA) (053255C) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 8,011 | 599 | 190 | 449 | 12 | 0 | 0 | 0 | 0 | 9,261 |
| 2011 House Budget as Passed Floor | 7,412 | 599 | 190 | 449 | 12 | 0 | 0 | 0 | 0 | 8,662 |
| Difference | 599 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 599 |
| Fish Passage Barriers (TPA) (099955F) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 14,131 | 16,474 | 2,458 | 0 | 0 | 0 | 0 | 0 | 0 | 33,063 |
| 2011 House Budget as Passed Floor | 14,131 | 17,241 | 2,289 | 0 | 0 | 0 | 0 | 0 | 0 | 33,661 |
| Difference | 0 | -767 | 169 | 0 | 0 | 0 | 0 | 0 | 0 | -598 |
| Park \& Ride Placeholder - Improvement (099955R) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2011 House Budget as Passed Floor | 0 | 0 | 1,000 | 5,000 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| Difference | 0 | 0 | -1,000 | -5,000 | 0 | 0 | 0 | 0 | 0 | -6,000 |
| Highway Preservation Program (P) |  |  |  |  |  |  |  |  |  |  |
| Seismic Bridges Program - High \& Med. Risk (TPA) (099955H) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 25,778 | 16,425 | 16,547 | 0 | 0 | 0 | 0 | 0 | 0 | 58,750 |
| 2011 House Budget as Passed Floor | 25,778 | 16,425 | 400 | 0 | 16,147 | 5,413 | 0 | 0 | 0 | 64,163 |
| Difference | 0 | 0 | 16,147 | 0 | -16,147 | -5,413 | 0 | 0 | 0 | -5,413 |
| Emergency Slide \& Flood Reserve (099960K) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 11,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,000 |
| 2011 House Budget as Passed Floor | 15,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,000 |
| Difference | -4,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -4,000 |
| Traffic Operations Program (Q) |  |  |  |  |  |  |  |  |  |  |
| Reserve for Federal Earmarks and State Match (000005Q) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 3,749 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0 | 0 | 63,749 |
| 2011 House Budget as Passed Floor | 4,349 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0 | 0 | 64,349 |
| Difference | -600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -600 |


|  | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | $2027+$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Washington State Ferries Capital Program (W) |  |  |  |  |  |  |  |  |  |  |
| \#1-144-capacity Vessel (L2200038) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 123,828 | 23,085 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146,913 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 123,828 | 23,085 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 146,913 |
| \#2-144-capacity Vessel (L2200039) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 4,161 | 163,277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167,438 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 4,161 | 163,277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 167,438 |
| Emergency Repair (999910K) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 2,000 | 2,257 | 2,416 | 2,587 | 2,770 | 2,967 | 3,179 | 3,401 | 0 | 21,577 |
| 2011 House Budget as Passed Floor | 1,979 | 2,303 | 2,448 | 2,620 | 2,719 | 2,928 | 3,206 | 3,400 | 0 | 21,603 |
| Difference | 21 | -46 | -32 | -33 | 51 | 39 | -27 | 1 | 0 | -26 |
| Friday Harbor Tml Preservation (900028U) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 497 | 2,912 | 4,078 | 8,026 | 0 | 0 | 0 | 2,326 | 0 | 17,839 |
| 2011 House Budget as Passed Floor | 497 | 2,912 | 4,485 | 8,963 | 0 | 0 | 0 | 2,326 | 0 | 19,183 |
| Difference | 0 | 0 | -407 | -937 | 0 | 0 | 0 | 0 | 0 | -1,344 |
| MV Hyak Preservation (944431D) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 7,160 | 8,716 | 6,445 | 900 | 1,699 | 10,481 | 247 | 226 | 0 | 35,874 |
| 2011 House Budget as Passed Floor | 14,260 | 5,016 | 6,445 | 900 | 1,699 | 10,481 | 247 | 226 | 0 | 39,274 |
| Difference | -7,100 | 3,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3,400 |
| MV Kaleetan Improvement (944433E) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 3,777 | 283 | 302 | 323 | 345 | 369 | 395 | 395 | 0 | 6,189 |
| 2011 House Budget as Passed Floor | 7,277 | 283 | 302 | 323 | 345 | 369 | 395 | 395 | 0 | 9,689 |
| Difference | -3,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3,500 |


|  | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | 2027 + | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MV Tillikum Preservation (944413B) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 612 | 4,652 | 1,423 | 1,598 | 132 | 182 | 3,712 | 622 | 0 | 12,933 |
| 2011 House Budget as Passed Floor | 712 | 4,652 | 1,423 | 1,598 | 132 | 182 | 3,712 | 622 | 0 | 13,033 |
| Difference | -100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -100 |
| MV Yakima Improvement (944434E) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 2,913 | 283 | 302 | 323 | 345 | 369 | 395 | 395 | 0 | 5,325 |
| 2011 House Budget as Passed Floor | 5,078 | 283 | 302 | 323 | 345 | 369 | 395 | 395 | 0 | 7,490 |
| Difference | -2,165 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2,165 |
| Placeholder for Vessel Preservation - Constructability (L2200029) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | -2,276 | -1,304 | -11,875 | -13,001 | -11,336 | -11,860 | -13,050 | 0 | 0 | -64,702 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | -2,276 | -1,304 | -11,875 | -13,001 | -11,336 | -11,860 | -13,050 | 0 | 0 | -64,702 |
| Anacortes Tml Preservation (902020C) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 289 | 7,143 | 6,531 | 5,519 | 18,980 | 16,787 | 3,088 | 971 | 0 | 59,308 |
| 2011 House Budget as Passed Floor | 332 | 7,143 | 9,181 | 5,519 | 16,292 | 16,787 | 3,088 | 971 | 0 | 59,313 |
| Difference | -43 | 0 | -2,650 | 0 | 2,688 | 0 | 0 | 0 | 0 | -5 |
| Southworth Tml Improvement (916008S) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 275 | 606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 881 |
| 2011 House Budget as Passed Floor | 707 | 606 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,313 |
| Difference | -432 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -432 |
| Vashon Tml Preservation (900006S) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 1,956 | 11,365 | 20,732 | 12,862 | 34 | 6,866 | 4,346 | 4,510 | 0 | 62,671 |
| 2011 House Budget as Passed Floor | 1,956 | 11,952 | 22,194 | 13,789 | 34 | 6,866 | 4,346 | 4,510 | 0 | 65,647 |
| Difference | 0 | -587 | -1,462 | -927 | 0 | 0 | 0 | 0 | 0 | -2,976 |
| Point Defiance Tml Preservation (900001G) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 306 | 3,116 | 255 | 4,955 | 2,640 | 333 | 3,158 | 0 | 0 | 14,763 |
| 2011 House Budget as Passed Floor | 273 | 3,107 | 257 | 5,000 | 2,640 | 333 | 3,158 | 0 | 0 | 14,768 |
| Difference | 33 | 9 | -2 | -45 | 0 | 0 | 0 | 0 | 0 | -5 |


|  | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | 2027 + | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bremerton Tml Improvement (930410U) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 171 |
| 2011 House Budget as Passed Floor | 175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 175 |
| Difference | -4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -4 |
| Bremerton Tml Preservation (930410T) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 278 | 7,752 | 1,277 | 3,580 | 7,603 | 0 | 1,089 | 56 | 0 | 21,635 |
| 2011 House Budget as Passed Floor | 278 | 7,852 | 1,277 | 3,580 | 7,603 | 0 | 1,089 | 56 | 0 | 21,735 |
| Difference | 0 | -100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -100 |
| Bainbridge Island Tml Preservation (930513G) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 415 | 4,817 | 1,249 | 43 | 8,851 | 9,434 | 0 | 9,106 | 0 | 33,915 |
| 2011 House Budget as Passed Floor | 415 | 4,917 | 1,249 | 43 | 8,851 | 9,434 | 0 | 9,106 | 0 | 34,015 |
| Difference | 0 | -100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -100 |
| Seattle Tml Preservation (900010L) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 5,764 | 9,705 | 70,779 | 67,906 | 64,371 | 3,609 | 7,816 | 30,686 | 0 | 260,636 |
| 2011 House Budget as Passed Floor | 5,804 | 11,517 | 82,916 | 88,006 | 64,371 | 3,609 | 7,816 | 30,686 | 0 | 294,725 |
| Difference | -40 | -1,812 | -12,137 | -20,100 | 0 | 0 | 0 | 0 | 0 | -34,089 |
| Clinton Tml Improvement (952516S) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 172 | 0 | 22,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,172 |
| 2011 House Budget as Passed Floor | 172 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 172 |
| Difference | 0 | 0 | 22,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,000 |
| Mukilteo Tml Improvement (952515P) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 3,932 | 6,215 | 36,243 | 43,888 | 0 | 0 | 0 | 0 | 0 | 90,278 |
| 2011 House Budget as Passed Floor | 3,932 | 6,215 | 51,773 | 19,838 | 0 | 0 | 0 | 0 | 0 | 81,758 |
| Difference | 0 | 0 | -15,530 | 24,050 | 0 | 0 | 0 | 0 | 0 | 8,520 |
| 4th and 5th New Vessels (L1000031) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2011 House Budget as Passed Floor | 65,000 | 193,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 258,000 |
| Difference | -65,000 | -193,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -258,000 |

Amtrak Cascades New Train Set (ARRA) (700000C)
Senate Floor Proposed 4-19-11
2011 House Budget as Passed Floor Difference

Blaine - Customs Facility Siding (P01105A)

| Senate Floor Proposed 4-19-11 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2011 House Budget as Passed Floor | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 |
| Difference | -3,000 | 3,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Higher Speed Rail Reserve - State funds (L2200027)

| Senate Floor Proposed 4-19-11 | 0 | 2,500 | 17,500 | 20,000 | 0 | 0 | 0 | 0 | 0 | 40,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Diffe |  | 2500 | 17500 | 20,000 | 0 |  | 0 | 0 |  | 40,000 |

## Port of Royal Slope Improvements (L1000053)

Senate Floor Proposed 4-19-11
2011 House Budget as Passed Floor
Difference

| 750 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 750 |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $\mathbf{7 5 0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{7 5 0}$ |

Redistributed High Speed Rail Placeholder (ARRA) (798999C)
Senate Floor Proposed 4-19-11
2011 House Budget as Passed Floor Difference

| 47,307 | 68,03 |
| :--- | :--- |
| 32,786 | 65,570 |

Spokane County - Geiger Spur (2011 FRAP) (710420A)
Senate Floor Proposed 4-19-11
2011 House Budget as Passed Floor
Difference

| 198 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 378 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 378 |
| $\mathbf{- 1 8 0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{0}$ | $\mathbf{- 1 8 0}$ |


|  | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | $2027+$ | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Spokane County - Geiger Spur (2011 FRIB) (L2000053) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 180 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 180 |
| Tacoma - Bypass of Pt. Defiance (P01008C) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 0 | 1,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,700 |
| 2011 House Budget as Passed Floor | 0 | 4,200 | 23,723 | 39,217 | 0 | 0 | 0 | 0 | 0 | 67,140 |
| Difference | 0 | -2,500 | -23,723 | -39,217 | 0 | 0 | 0 | 0 | 0 | -65,440 |
| Advanced Signal System (ARRA) (751014A) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 61,979 | 66 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,045 |
| 2011 House Budget as Passed Floor | 61,979 | 67 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 62,046 |
| Difference | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 |
| Kelso Martin's Bluff- Kelso to Longview Jct. (ARRA) (751032A) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 5,929 | 38,361 | 79,560 | 0 | 0 | 0 | 0 | 0 | 0 | 123,850 |
| 2011 House Budget as Passed Floor | 5,929 | 38,938 | 80,754 | 0 | 0 | 0 | 0 | 0 | 0 | 125,621 |
| Difference | 0 | -577 | -1,194 | 0 | 0 | 0 | 0 | 0 | 0 | -1,771 |
| Kelso Martin's Bluff- New Siding (ARRA) (751030A) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 15,341 | 18,704 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,045 |
| 2011 House Budget as Passed Floor | 15,341 | 18,985 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34,326 |
| Difference | 0 | -281 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -281 |
| Kelso Martin's Bluff- Toteff Siding Extension (ARRA) (751031A) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 1,510 | 14,747 | 19,557 | 0 | 0 | 0 | 0 | 0 | 0 | 35,814 |
| 2011 House Budget as Passed Floor | 1,510 | 14,970 | 19,851 | 0 | 0 | 0 | 0 | 0 | 0 | 36,331 |
| Difference | 0 | -223 | -294 | 0 | 0 | 0 | 0 | 0 | 0 | -517 |
| Seattle-King Street Station Track Upgrades (ARRA) (770220A) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 24,340 | 26,388 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 50,728 |
| 2011 House Budget as Passed Floor | 24,340 | 26,784 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 51,124 |
| Difference | 0 | -396 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -396 |


|  | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | 2027 + | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reduction of Future Ineligible Expenditures (L1000049) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2011 House Budget as Passed Floor | 0 | -2,589 | -2,601 | 0 | 0 | 0 | 0 | 0 | 0 | -5,190 |
| Difference | 0 | 2,589 | 2,601 | 0 | 0 | 0 | 0 | 0 | 0 | 5,190 |
| Local Programs (Z) |  |  |  |  |  |  |  |  |  |  |
| City of Auburn - 8th and R street NE Intersection Improvement (L2200043) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| Cross-Docking Study (L1000060) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 60 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60 |
| M St SE Grade Separation Project (1LP903F) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 3,669 | 2,331 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| 2011 House Budget as Passed Floor | 200 | 5,800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| Difference | 3,469 | -3,469 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| S 212th St Grade Separation (1LP908F) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 0 | 3,148 | 3,000 | 3,852 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| 2011 House Budget as Passed Floor | 0 | 5,619 | 3,000 | 1,381 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Difference | 0 | -2,471 | 0 | 2,471 | 0 | 0 | 0 | 0 | 0 | 0 |
| South Wapato and McDonald Road Intersection Safety (L1000052) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |


|  | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | 2027 + | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Strander Blvd/SW 27th St Connection (1LP902F) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 6,175 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,175 |
| 2011 House Budget as Passed Floor | 3,675 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,675 |
| Difference | 2,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,500 |
| Transit Overlay Study PSRC (L1000061) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 65 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 65 |
| UP Contribution Placeholder (0LP899F) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 2,371 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,371 |
| 2011 House Budget as Passed Floor | 2,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,200 |
| Difference | 171 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 171 |
| Parker Road - SR 20 Realign and Transit Park (L2200040) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 896 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 896 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 896 |
| South Park Bridge (1LP105F) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 1,500 | 1,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,400 |
| 2011 House Budget as Passed Floor | 969 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,469 |
| Difference | 531 | 1,400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,931 |
| SR 99 Puyallup River Bridge (3LP101F) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 100 | 4,900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| 2011 House Budget as Passed Floor | 1,300 | 3,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,000 |
| Difference | -1,200 | 1,200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| City of Auburn Auburn Way South Pedestrian Improvement Plan (L1000057) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100 |


|  | 2011-13 | 2013-15 | 2015-17 | 2017-19 | 2019-21 | 2021-23 | 2023-25 | 2025-27 | 2027 + | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SR 410 Median Street Lighting (L1000058) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 115 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 115 |
| SR 432 Rail Realignment and Highway Improvements (L1000056) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| SR 520 Avondale Rd and 405 (L1000054) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| Highway 525 Intersection Improvements (MUKSIG) |  |  |  |  |  |  |  |  |  |  |
| Senate Floor Proposed 4-19-11 | 233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 233 |
| 2011 House Budget as Passed Floor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Difference | 233 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 233 |

