

2009-11 Capital Budget - 2011 Supplemental

Senate Chair Budget

* Includes Alternative Finance Projects

(Dollars in Thousands)

Project List	New and Reappropriations	
	State Bonds	Total Funds
Governmental Operations		
Department of Commerce		
Local and Community Projects	-997	-997
Job and Economic Development Grants	-2,579	-3,059
Building for the Arts Grants	-350	-350
Community Services Facilities Grants	-275	-275
Youth Recreational Facilities Grants	-1,050	-1,050
Water System Acquisition and Rehabilitation Program	-94	-94
Job Development Fund Grants	-1,135	-1,135
Local and Community Projects	-3,200	-3,200
Quillayute Valley Wood-Fire Boiler	-20	-20
Snohomish County Biodiesel	-81	-81
2008 Local and Community Projects	-1,185	-1,185
Building for the Arts Grants	-525	-525
Youth Recreational Facilities Grants	-950	-950
Building Communities Fund Grants	-1,181	-1,181
Local and Community Projects	-750	-750
Energy Regional Innovation Cluster Match	0	-5,500
Jobs Act for K-12 Public Schools & Higher Education Institutions	-3,750	-3,750
Temporary Public Works Grant Program	-2,007	-2,007
Total	-20,129	-26,109
Office of Financial Management		
Risk Pool	-4,000	-4,000
Department of General Administration		
Infrastructure Relocation	-1,219	-1,219
Facility Oversight Program: Staffing	-35	-35
Engineering and Architectural Services: Staffing	-131	-131
Pro Arts Building	-24	-24
Total	-1,409	-1,409
Washington State Patrol		
Fire Training Academy Burn Building Repairs	0	300
Total Governmental Operations	-25,538	-31,218
Human Services		
Department of Social and Health Services		
Western State Hospital: New Kitchen and Commissary Building	-110	-110
Special Commitment Center: Medium Management Housing Addition	-146	-146
Fircrest Campus Master Plan	-3	-3
Western State Hospital: Traffic Study Implementation	-316	-316
Capacity to Replace Maple Lane School	1,337	1,337
Total	762	762

2009-11 Capital Budget - 2011 Supplemental

Senate Chair Budget

* Includes Alternative Finance Projects

(Dollars in Thousands)

Project List	New and Reappropriations	
	State Bonds	Total Funds
Department of Corrections		
Coyote Ridge Corrections Ctr: Medium Security Beds Design & Construct	-142	-142
McNeil Island CC: Replace/Stabilize Housing Unit Siding	-189	-189
Washington State Penitentiary: South Close Security Complex	-1,663	-1,663
Monroe Corrections Complex: Health Care Facility	-283	-283
Washington Corrections Ctr for Women: Healthcare Center	-765	-765
Larch Corrections Center: 80 Bed Expansion	-135	-135
Airway Heights Corrections Ctr: Heating/Cooling Loop Replacement	-76	-76
McNeil Island Corrections Ctr: Replace Barge Slip Pilings	-466	-466
Monroe Corrections Complex: Replace Kitchen Roofs	-93	-93
Washington Corrections Center: Replace G Building Roof	-207	-207
Washington Corrections Center: Replace Roofs	-10	-10
Washington State Penitentiary: Replace Roofs	-20	-20
Washington Corrections Center: Replace Fire Alarm System	-113	-113
Replace Electrical Distribution Bldg at Special Offenders Unit	-3	-3
Washington State Reformatory: Replace Cell Door and Electronics	-97	-97
Clallam Bay Corrections Ctr: Replace Telecomm Infrastructure Phase 1	-219	-219
Washington State Penitentiary: Laundry Improvements	-15	-15
Washington Corrections Center: Expand Reception Center	-71	-71
Airway Heights Corrections Ctr: Sex Offender Treatment Pgm Bldg	-5	-5
Washington Corrections Ctr for Women: Replace Fire Alarm	-964	-964
Washington Corrections Center: Replace Fire Detection/Suppression	-200	-200
Washington Corrections Ctr for Women: Roof Replacement	-697	-697
Total	-6,433	-6,433
Total Human Services	-5,671	-5,671
Natural Resources		
Department of Ecology		
Water Supply Facilities	-132	-132
Centennial Clean Water Fund	-115	-115
Water Conveyance Infrastructure Projects	-19	-19
Quad Cities Water Right Mitigation	-600	-600
Columbia River Program	-240	-240
Flood Protection Study	-75	-75
Centennial Clean Water Program	-400	-400
Safe Soils Remediation Program	-1,711	-1,711
Diesel Emissions Reduction	0	353
Protect Communities from Flood and Drought	-25	-25
Total	-3,317	-2,964
State Parks and Recreation Commission		
Bay View Park Wide Wastewater Treatment System	-1,250	-1,250
Cama Beach State Park Phase 2C Development	-1,150	-1,150
Flaming Geyser State Park: Parkwide Infrastructure Redevelopment Construction only	-2,400	-2,400
Total	-4,800	-4,800

2009-11 Capital Budget - 2011 Supplemental

Senate Chair Budget

* Includes Alternative Finance Projects

(Dollars in Thousands)

Project List	New and Reappropriations	
	State Bonds	Total Funds
Recreation and Conservation Funding Board		
Washington Wildlife Recreation Grants	-527	-527
Washington Wildlife Recreation Grants	-555	-555
Total	<u>-1,082</u>	<u>-1,082</u>
Department of Fish and Wildlife		
Voights Creek Hatchery Phase 2	-8	-8
Chambers Creek Adult Trap	-240	-240
Skookumchuck Hatchery Renovation	-600	-600
Grays River Hatchery Intake Replacement Design and Permitting	-468	-468
Washougal Hatchery Pond Renovation	-150	-150
Mitchell Act Federal Grant	0	3,000
Beebe Springs Phase 3	-1,600	-1,600
Total	<u>-3,066</u>	<u>-66</u>
Puget Sound Partnership		
Community Partnership Restoration Grants	0	500
Department of Natural Resources		
Blanchard Mountain	-973	-973
Colville Armory	-130	-130
Road Maintenance & Abandonment Projects	-50	-50
Natural Areas Facilities Preservation and Access	-35	-35
Recreation Capital Renovations	-225	-225
Total	<u>-1,413</u>	<u>-1,413</u>
Total Natural Resources	<u><u>-13,678</u></u>	<u><u>-9,825</u></u>
Higher Education		
University of Washington		
Savery Hall Renovation	-65	-65
Central Washington University		
Hogue Hall Renovation and Addition	-27	-27
Science Building Phase 2	-22	-22
Total	<u>-49</u>	<u>-49</u>
Community & Technical College System		
Centralia Community College: Science Building	-292	-292
Spokane Falls Community College: Business and Social Science Bldg	-584	-584
Infrastructure Savings	-117	-117
Bellingham Technical College: Fisheries Program	-2,000	-4,466
Wenatchee Valley College: Music and Arts Center	-1,689	-3,804
Construction Contingency Pool	-241	-241
Total	<u>-4,923</u>	<u>-9,504</u>

2009-11 Capital Budget - 2011 Supplemental

Senate Chair Budget

* Includes Alternative Finance Projects

(Dollars in Thousands)

Project List	New and Reappropriations	
	State Bonds	Total Funds
Total Higher Education	<u>-5,037</u>	<u>-9,618</u>
Other Education		
Public Schools		
Apple Awards	-3	-3
Energy Efficiency and Small Repair Grants	-111	-111
Total	<u>-114</u>	<u>-114</u>
Center for Childhood Deafness & Hearing Loss		
Well Replacement	264	264
Total Other Education	<u>150</u>	<u>150</u>
Statewide Total	-49,774	-56,182
Required Allotment Reduction in 2010 Supplemental	-50,000	
Net Supplemental Increase	226	

2009-11 Capital Budget - 2011 Supplemental
New Appropriations and Reappropriations
Senate Chair Proposal
(Dollars in Thousands)

Department of Commerce - Individual Project Detail

State Bonds

Jobs Act for K-12 Public Schools & Higher Education Institutions (#91000085)	(3,750)
<i>The Evergreen State College Biomass Plant (\$3,750,000)</i>	
Local and Community Projects (#30000019)	(750)
<i>Petrovsky Park Upgrade (\$750,000)</i>	
Building for the Arts Grants (#30000006)	(525)
<i>James Center for the Performing Arts (\$150,000)</i>	
<i>Cornish Campus Consolidation (\$375,000)</i>	
Youth Recreational Facilities Grants (#30000007)	(950)
<i>East Pierce County HOPE Center (\$800,000)</i>	
<i>Hough Pool Renovation (\$150,000)</i>	
Building Communities Fund Grants (#30000008)	(1,181)
<i>Education and Training Center (\$881,000)</i>	
<i>Eitrean Community Center Expansion (\$300,000)</i>	
Temporary Public Works Grant Program (#92000021)	(2,007)
<i>Puyallup (\$2,000,000)</i>	
<i>Pine Terrace Water Association (\$7,000)</i>	
2008 Local and Community Projects (#20084861)	(1,185)
<i>108th 240th Park Development(\$700,000)</i>	
<i>Armed Forces and Aerospace Museum (\$100,000)</i>	
<i>Cispus Environmental Learning Center (\$150,000)</i>	
<i>Hope Center (\$135,000)</i>	
<i>Petrovsky Park Upgrade (\$100,000)</i>	
Building for the Arts Grants (#20074001)	(350)
<i>Cornish Phase 3 (\$350,000)</i>	
Community Services Facilities Grants (#20074002)	(275)
<i>YMCA of Snohomish County Big Brothers Big Sisters (\$275,000)</i>	
Job and Economic Development Grants (#20064950)	(259)
<i>City of Richland (\$259,000)</i>	
Job Development Fund Grants (#20074010)	(1,135)
<i>City of Pacific (\$135,000)</i>	
<i>City of Soap Lake (\$1,000,000)</i>	
Local and Community Projects (#20084001)	(3,200)
<i>Dining Car Historic Preservation (\$50,000)</i>	
<i>Lake Stevens Civic Center (\$800,000)</i>	
<i>Mill Creek Senior Center (\$150,000)</i>	
<i>Mountains to Sound - SR18/I90 Interchange (\$500,000)</i>	
<i>Simon Youth Foundation Resource Center (\$150,000)</i>	

<i>Shoreline YMCA (\$800,000)</i>	
<i>Town Square Grid - Drexler Drive (\$750,000)</i>	
Local and Community Projects (#20064008)	(997)
<i>Chambers Creek Footbridge (\$177,000)</i>	
<i>Sound Way Property Preservation (\$500,000)</i>	
<i>Tukwila Kayak & Canoe Launching Facility (\$20,000)</i>	
<i>Undeveloped Woodlands Linked to Interurban Trail (\$150,000)</i>	
<i>Hamilton Improvement (\$150,000)</i>	
Quillayute Valley Wood-Fire Boiler	(20)
Snohomish County Biodiesel	(81)
Water System Acquisition and Rehabilitation Program (20074006)	(94)
<i>Kitsap PUD1 (\$8,000)</i>	
<i>Jefferson County PUD1 (\$86,000)</i>	
Youth Recreational Facilities Grants (20074003)	(1,050)
<i>Bellevue Clubhouse (\$800,000)</i>	
<i>Mukilteo Boys & Girls Club (\$250,000)</i>	
Total	<hr/> (17,809)