

2011-13 Capital Budget
Senate Working Version
New Appropriations
* Includes Alternative Finance Projects
(Dollars in Thousands)

Project List	State Bonds	Total Funds
Governmental Operations		
Department of Commerce		
Drinking Water State Revolving Fund Loan Program	0	48,000
Community Economic Revitalization Board	0	5,000
Housing Assistance, Weatherization, Affordable Housing Trust Fund	30,000	30,000
Youth Recreational Facilities Grants	4,253	4,253
Building for the Arts Grants	2,462	2,462
Building Communities Fund Grants	13,581	13,581
Public Works Assistance Account Program	0	326,147
Local and Community Projects	11,695	11,695
Clean Energy Partnership	0	5,500
Total	61,991	446,638
Office of Financial Management		
Oversight of State Facilities	1,400	1,400
Graving Dock Settlement	140	140
Catastrophic Flood Relief	895	895
Emergency Repairs	2,000	2,000
Bid Savings Contingency Pool	8,383	8,383
Total	12,818	12,818
Department of General Administration		
O'Brien Building Improvements *	0	6,000
Facility Oversight Program: Staffing	520	520
Engineering and Architectural Services: Staffing	2,685	5,954
Critical Campus Steam System Repairs	0	2,300
Minor Works Preservation	2,334	2,334
Emergency Repairs	519	1,500
Capitol Lake Dredging	100	100
Legislative Building Critical Hydronic Loop Repairs	1,310	1,310
Reuse GA Bldg for Heritage Cntr., State Library & State Patrol	0	150
Total	7,468	20,168
Washington State Patrol		
Minor Works-Preservation	315	315

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Military Department		
Combined Support Maintenance Shop Design and Construction	0	20,264
Minor Works Preservation	1,198	4,799
Minor Works Program	0	9,958
Total	1,198	35,021
Department of Archaeology & Historic Preservation		
Heritage Barn Preservation Program	300	300
Courthouse Preservation	1,000	1,000
Total	1,300	1,300
Total Governmental Operations	85,090	516,260
Human Services		
WA State Criminal Justice Training Commission		
Fire Alarm Replacement New Upgrade	200	200
Department of Labor and Industries		
Labor and Industries Building Repairs and Renewal	0	567
Department of Social and Health Services		
Eastern State Hospital: Westlake Building Renovation	1,150	1,150
Minor Works Preservation: Health, Safety & Code Requirements	3,500	3,500
Minor Works Preservation: Infrastructure Preservation	4,000	4,000
Minor Works Preservation: Facilities Preservation	8,000	8,000
Emergency Repairs	1,000	1,000
Hazards Abatement and Demolition	1,000	1,000
Capacity to Replace Maple Lane School Design and Project Management *	0	15,850
Total	18,650	34,500
Department of Health		
Drinking Water Assistance Program	0	49,868
Minor Works - Facility Preservation	380	380
Drinking Water Grants: Tulalip Water Supply & Hanson Harbor	3,699	3,699
Total	4,079	53,947
Department of Veterans' Affairs		
Walla Walla Nursing Facility	11,039	31,541
Minor Works Facilities Preservation	2,722	2,722
Total	13,761	34,263

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Department of Corrections		
Washington Corrections Center: Regional Infrastructure	1,700	1,700
Clallam Bay Corrections Center: Replace 5 Towers & Housing Roofs	393	393
Washington Corrections Center: Roof and Equipment Replacement	3,648	3,648
Washington State Penitentiary: Housing Units, Kitchen & Site Work	42,453	42,453
Monroe Corrections Center: SOU Core Building and Wings Roofing	2,186	2,186
Monroe Corrections Center: WSR Living Units Fixtures and Plumbing	2,304	2,304
SW: Minor Works - Infrastructure Preservation	2,500	2,500
SW: Minor Works - Facility Preservation	2,500	2,500
SW: Minor Works - Health, Safety & Code	2,600	2,600
New Prison Reception Center	11,500	11,500
Washington Corrections Center: 300 Minimum Security Bed Expansion	3,805	3,805
Statewide: Emergency Repairs	1,500	1,500
Total	77,089	77,089
Total Human Services	113,779	200,566

Natural Resources

Department of Ecology

Sunnyside Valley Irrigation District Water Conservation	1,000	1,000
Columbia River Basin Water Supply Development Program	47,000	47,000
Swift Creek Natural Asbestos Cleanup	0	1,000
Centennial Clean Water Program	34,100	34,100
Water Pollution Control Revolving Fund Program	0	184,205
Waste Tire Pile Prevention and Cleanup	0	1,000
Wood Stove Pollution Reduction	0	2,000
Diesel Emissions Reduction	0	5,000
Watershed Plan Implementation and Flow Achievement	8,000	8,000
Coordinated Prevention Grants	0	28,610
Hood Canal Regional Septic Repair Loan Program	0	2,500
Remedial Action Grant Program	0	63,834
Eastern Washington Clean Sites Initiative	0	6,000
Burlington Northern Santa Fe Skykomish Restoration	0	284
Safe Soils Remediation Program - Central Washington	0	3,000
Clean Up Toxics Sites - Puget Sound	0	20,717
Yakima Basin Integrated Water Management Plan Implementation	2,000	2,000
ASARCO - Tacoma Smelter Plume and Mines	0	20,647
Padilla Bay Boat Launch	0	320
Padilla Bay Federal Capital Projects	0	800

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Coastal Wetlands Federal Funds Administration	0	23,200
Water Irrigation Efficiencies	1,000	1,000
Statewide Stormwater Projects	0	50,000
Green River Flood Levee Improvements	6,200	6,200
Mount Vernon Flood Protection	1,000	1,000
GWMA - Sub-Basin Hydrologic Models	1,200	1,200
Total	101,500	514,617

State Parks and Recreation Commission

Fort Worden State Park: Building 202 Rehabilitation	2,627	2,627
Deception Pass State Park: Sewer and Stormwater Improvements Phase 2	1,232	1,232
Fish Barrier Removal	1,238	1,238
Potholes Replace Failed RV Campsites Electrical Hookups	1,305	1,305
Iron Horse Tunnel Hazard Repair	1,896	1,896
Clean Vessel Boating Pumpout Grants	0	3,300
Parkland Acquisition	0	2,000
Minor Works - Health and Safety	5,000	5,000
Minor Works - Facilities and Infrastructure Preservation	3,000	3,000
Federal Grant Authority	0	750
Local Grant Authority	0	750
Facility and Infrastructure Backlog Reduction	1,300	1,300
Total	17,598	24,398

Recreation and Conservation Funding Board

Boating Facilities Program	0	8,000
Washington Wildlife Recreation Grants	20,000	20,000
Salmon Recovery Funding Board Programs	10,000	70,062
Nonhighway and Off-Road Vehicle Activities Program	0	5,500
Land and Water Conservation Fund	0	4,000
Aquatic Lands Enhancement Account	0	6,428
Firearms and Archery Range Recreation	0	365
Boating Improvement Grants	0	2,100
Recreational Trails Program	0	5,000
Puget Sound Restoration	15,000	15,000
Puget Sound Estuary and Salmon Restoration Program	5,000	5,000
Family Forest Fish Passage Program	2,000	17,000
Jobs for Recreation	16,453	16,453
Total	68,453	174,908

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State Conservation Commission		
CREP - Practice Incentive Payment Loan Program	0	150
Livestock Nutrient Program	1,000	1,000
Conservation Reserve Enhancement Program	1,500	1,500
Total	2,500	2,650
Department of Fish and Wildlife		
Voights Creek Hatchery Phase 2	1,000	1,000
Migratory Waterfowl Habitat	0	600
Mitigation Projects and Dedicated Funding	0	35,850
Cherry Valley Fish Passage and Stream Restoration	1,451	1,451
Minor Works - Health Safety and Code Requirements	1,241	1,241
Minor Works - Road Maintenance and Abandonment Plan	1,826	1,826
Minor Works - Access Areas Preservation	1,027	1,027
Minor Works - Dam and Dike	1,043	1,043
Minor Works - Infrastructure Preservation	2,530	2,530
Minor Works - Facility Preservation	2,557	2,557
Minor Works - Fish Passage Barrier Corrections	1,280	1,280
Minor Works - Emergency Projects	1,000	1,000
BeBee Springs Development	2,236	2,236
Total	17,191	53,641
Puget Sound Partnership		
Community Partnership Restoration Grants	0	3,950
Department of Natural Resources		
Land Acquisition Grants	0	8,000
Forest Legacy	0	5,000
Riparian and Habitat Open Space Program	1,000	1,000
Forest Riparian Easement Program	2,000	2,600
Trust Land Transfer	60,490	60,490
Minor Works-Preservation	0	920
Land Bank	0	50,000
Total	63,490	128,010
Department of Agriculture		
Health and Safety Projects at County Fairs	1,000	1,000
Total Natural Resources	271,732	903,174

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Higher Education		
University of Washington		
Anderson Hall Renovation	1,400	2,500
House of Knowledge Longhouse	2,700	2,700
Odegaard Undergraduate Learning Center	16,575	16,575
High Voltage Infrastructure Improvement Project	2,725	4,850
UW Minor Capital Repairs	17,962	38,712
Preventive Facility Maintenance and Building System Repairs	0	25,825
Emergency Repairs	0	1,000
Total	41,362	92,162
Washington State University		
WSU Spokane - Riverpoint Biomedical and Health Sciences	54,259	60,159
Minor Works - Preservation	0	22,235
Fulmer Hall Partial Building Renovation	8,200	8,200
Preventive Facility Maintenance and Building System Repairs	0	10,115
Emergency Repairs	0	1,000
Total	62,459	101,709
Eastern Washington University		
Patterson Hall Remodel	30,500	30,500
Minor Works - Facility Preservation	5,018	9,511
Minor Works - Infrastructure Preservation	0	2,000
Minor Works - Health, Safety and Code Compliance	0	2,000
Preventive Facility Maintenance and Building System Repairs	0	2,217
Emergency Repairs	0	500
Total	35,518	46,728
Central Washington University		
Minor Works Preservation: Health, Safety, and Code Compliance	0	1,600
Minor Works Preservation: Infrastructure Preservation	0	3,250
Minor Works Preservation: Facility Preservation	0	373
Science Facility Phase II	2,000	2,000
Samuelson Communication and Technology Center (SCTC)	29,233	30,448
Preventive Facility Maintenance and Building System Repairs	0	2,422
Emergency Repairs	0	500
Total	31,233	40,593

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The Evergreen State College		
Communications Laboratory Building Preservation and Renovation	9,160	9,160
Life Safety Code Compliance	745	1,485
Facilities Preservation	0	5,485
Infrastructure Preservation	0	1,350
Science Center - Lab I, 2nd Floor Renovation	4,950	4,950
Preventive Facility Maintenance and Building System Repairs	0	760
Emergency Repairs	0	500
Total	14,855	23,690
Western Washington University		
Carver Academic Renovation	6,784	6,784
Classroom and Lab Upgrades	3,532	4,799
Fraser Hall Renovation	4,480	4,480
Minor Works - Health, Safety, and Code Requirements	0	2,450
Minor Works - Facilities Preservation	0	4,150
Minor Works - Infrastructure Preservation	0	1,664
Preventive Facility Maintenance and Building System Repairs	0	3,614
Emergency Repairs	0	1,000
Total	14,796	28,941
Community & Technical College System		
Spokane Falls Community College: Campus Classrooms	17,647	17,647
South Puget Sound Community College: Learning Resource Center	30,196	30,196
Clover Park Technical College: Allied Health Care Facility	20,706	20,706
Everett Community College: Index Hall Replacement	31,988	31,988
Skagit Valley College: Academic and Student Services Building	25,070	25,070
Peninsula College: Fort Worden Building 202	2,000	2,000
Bellingham Technical College: Fisheries Program	2,000	2,000
Wenatchee Valley College: Music and Arts Center *	1,600	4,300
Green River Community College: Science Math Technology Building	18,562	18,562
Walla Walla Community College: Land Acquisition *	0	1,000
Roof Repairs "A"	955	9,125
Minor Works - Preservation	0	16,001
Peninsula College: Forks Satellite Building Renovation *	0	2,000
Peninsula College: Wellness Center *	0	800
Whatcom Community College: Auxiliary Service Building *	0	3,916
Site Repairs "A"	5,045	5,045
Facility Repairs "A"	0	15,829
Minor Works - Program	20,000	20,000
Preventive Facility Maintenance and Building System Repairs	0	22,800

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Emergency Repairs	0	1,000
Walla Walla Community College Water and Environment Center *	0	1,000
Total	175,769	250,985
 Total Higher Education	 375,992	 584,808
 Other Education		
Public Schools		
Aviation High School	3,000	3,000
Pierce County Skills Center	7,128	7,128
2011-13 School Construction Assistance Program	403,912	719,472
Small Repair Grant Program	10,000	10,000
SEA-Tech Branch Campus of Tri-Tech Skills Center SEA-Tech (Walla Walla) B	1,169	1,169
Capital Program Administration	0	3,851
Skills Centers Minor Works-Facility Preservation	3,000	3,000
Pre-Disaster Mitigation Planning Grant	0	800
Total	428,209	748,420
 State School for the Blind		
General Campus Preservation	550	550
 Center for Childhood Deafness & Hearing Loss		
Minor Public Works	536	536
 Washington State Historical Society		
Building Preservation	800	800
Washington Heritage Grants	1,168	1,168
Total	1,968	1,968
 Eastern Washington State Historical Society		
Minor Works - Facility Preservation	100	100
 Total Other Education	 431,363	 751,574
 Statewide Total	 1,277,956	 2,956,382