

**2011 Supplemental Operating Budget
Statewide Summary & Agency Detail**

2011 Supplemental Omnibus Operating Budget
Senate Floor Passed ESHB 1087
(Dollars in Thousands)

	FTEs	NGF-P	Total
Legislative			
House of Representatives			
<i>Policy Items</i>			
1. Strategic Printing Savings	0.0	-16	-16
Senate			
<i>Policy Items</i>			
2. Strategic Printing Savings	0.0	-12	-12
Total Legislative	<u>0.0</u>	<u>-28</u>	<u>-28</u>
Judicial			
Supreme Court			
<i>Policy Items</i>			
3. Judge Pro Tempore Costs	0.0	41	41
Court of Appeals			
<i>Policy Items</i>			
4. Strategic Printing Savings	0.0	-6	-6
Administrative Office of the Courts			
<i>Policy Items</i>			
5. Strategic Printing Savings	0.0	-13	-13
6. Pierce County Superior Court Judge	<u>0.0</u>	<u>-106</u>	<u>-106</u>
Total	0.0	-119	-119
Total Judicial	<u>0.0</u>	<u>-84</u>	<u>-84</u>
Governmental Operations			
Public Disclosure Commission			
<i>Policy Items</i>			
7. Information Technology Savings	0.0	-2	-2
Office of the Secretary of State			
<i>Policy Items</i>			
8. Strategic Printing Savings	0.0	-8	-8
Office of the Attorney General			
<i>Policy Items</i>			
9. Strategic Printing Savings	0.0	-4	-4
Caseload Forecast Council			
<i>Policy Items</i>			
10. Information Technology Savings	0.0	-2	-2
Department of Financial Institutions			
<i>Policy Items</i>			
11. Fund Shift to Financial Education	0.0	0	-244

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	FTEs	NGF-P	Total
Department of Commerce			
<i>Policy Items</i>			
12. Strategic Printing Savings	0.0	-6	-6
13. Information Technology Savings	0.0	-23	-23
Total	0.0	-29	-29
Office of Financial Management			
<i>Policy Items</i>			
14. Strategic Printing Savings	0.0	-8	-8
15. Information Technology Savings	0.0	-281	-281
Total	0.0	-289	-289
Washington State Commission on Hispanic Affairs			
<i>Policy Items</i>			
16. Information Technology Savings	0.0	-1	-1
WA State Comm on African-American Affairs			
<i>Policy Items</i>			
17. Restore Partial Reductions	0.0	11	11
Department of Revenue			
<i>Policy Items</i>			
18. Strategic Printing Savings	0.0	-45	-45
19. Information Technology Savings	0.0	-448	-448
Total	0.0	-493	-493
Board of Tax Appeals			
<i>Policy Items</i>			
20. Information Technology Savings	0.0	-1	-1
Department of General Administration			
<i>Policy Items</i>			
21. Information Technology Savings	0.0	-3	-3
Military Department			
<i>Policy Items</i>			
22. Strategic Printing Savings	0.0	-5	-5
23. Information Technology Savings	0.0	-3	-3
Total	0.0	-8	-8
Public Employment Relations Commission			
<i>Policy Items</i>			
24. Information Technology Savings	0.0	-1	-1
Department of Archaeology & Historic Preservation			
<i>Policy Items</i>			
25. Information Technology Savings	0.0	-33	-33

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Growth Management Hearings Board			
<i>Policy Items</i>			
26. Information Technology Savings	0.0	-3	-3
Total Governmental Operations	<u>0.0</u>	<u>-866</u>	<u>-1,110</u>
DSHS			
Juvenile Rehabilitation			
<i>Policy Items</i>			
27. Regional Service Technical Corr	0.0	541	541
Economic Services Administration			
<i>Policy Items</i>			
28. Refugee Grants	0.0	0	-144
29. TANF Funds	0.0	0	38,114
30. Under Expenditure	0.0	-5,000	-5,000
31. One-Time Funding	0.0	2,076	2,076
Total	0.0	-2,924	35,046
Medical Assistance Payments			
<i>Policy Items</i>			
32. Medication Practice Improvement	0.0	-150	0
33. FQHC Reimbursement Method Chng	0.0	7,054	18,323
34. RHC Prenatal & Well-Child Visits	0.0	700	1,400
Total	0.0	7,604	19,723
Administration and Supporting Services			
<i>Policy Items</i>			
35. Strategic Printing Savings	0.0	-331	-331
36. Information Technology Savings	0.0	-2,746	-2,746
Total	0.0	-3,077	-3,077
Total DSHS	<u>0.0</u>	<u>2,144</u>	<u>52,233</u>
Other Human Services			
Washington State Health Care Authority			
<i>Policy Items</i>			
37. Moore, et al. v. HCA	0.0	864	864
38. Strategic Printing Savings	0.0	-5	-5
39. Information Technology Savings	0.0	-143	-143
40. Health Benefit Exchange Grants	0.0	0	1,500
Total	0.0	716	2,216
Human Rights Commission			
<i>Policy Items</i>			
41. Information Technology Savings	0.0	-3	-3

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	FTEs	NGF-P	Total
WA State Criminal Justice Training Commission			
<i>Policy Items</i>			
42. Crisist Intervention Training	0.0	0	100
43. Information Technology Savings	0.0	-14	-14
Total	0.0	-14	86
Department of Labor and Industries			
<i>Policy Items</i>			
44. Strategic Printing Savings	0.0	-18	-18
45. Information Technology Savings	0.0	-226	-226
Total	0.0	-244	-244
Indeterminate Sentence Review Board			
<i>Policy Items</i>			
46. Information Technology Savings	0.0	-2	-2
Department of Health			
<i>Policy Items</i>			
47. Strategic Printing Savings	0.0	-21	-21
48. Information Technology Savings	0.0	-137	-137
Total	0.0	-158	-158
Department of Veterans' Affairs			
<i>Policy Items</i>			
49. Information Technology Savings	0.0	-110	-110
Department of Corrections			
<i>Policy Items</i>			
50. Strategic Printing Savings	0.0	-145	-145
51. Information Technology Savings	0.0	-3,658	-3,658
52. Prison Safety Enhancements	0.0	333	333
Total	0.0	-3,470	-3,470
Department of Services for the Blind			
<i>Policy Items</i>			
53. Information Technology Savings	0.0	-2	-2
Sentencing Guidelines Commission			
<i>Policy Items</i>			
54. Information Technology Savings	0.0	-1	-1
Employment Security Department			
<i>Policy Items</i>			
55. Unemployment Insurance	0.0	0	588
56. Information Technology Savings	0.0	-16	-16
57. Under Exenditure	0.0	-500	-500
Total	0.0	-516	72
Total Other Human Services	0.0	-3,804	-1,616

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	FTEs	NGF-P	Total
Natural Resources			
Department of Ecology			
<i>Policy Items</i>			
58. Information Technology Savings	0.0	-192	-192
State Parks and Recreation Commission			
<i>Policy Items</i>			
59. Strategic Printing Savings	0.0	-15	-15
60. Information Technology Savings	0.0	-19	-19
Total	0.0	-34	-34
Recreation and Conservation Funding Board			
<i>Policy Items</i>			
61. Information Technology Savings	0.0	-1	-1
Environmental Hearings Office			
<i>Policy Items</i>			
62. Information Technology Savings	0.0	-1	-1
State Conservation Commission			
<i>Policy Items</i>			
63. Information Technology Savings	0.0	-1	-1
Department of Fish and Wildlife			
<i>Policy Items</i>			
64. Wildfire on WDFW Lands	0.0	235	235
65. Strategic Printing Savings	0.0	-31	-31
66. Information Technology Savings	0.0	-55	-55
Total	0.0	149	149
Puget Sound Partnership			
<i>Policy Items</i>			
67. Information Technology Savings	0.0	-3	-3
Department of Natural Resources			
<i>Policy Items</i>			
68. Strategic Printing Savings	0.0	-19	-19
Department of Agriculture			
<i>Policy Items</i>			
69. Strategic Printing Savings	0.0	-5	-5
70. Information Technology Savings	0.0	-20	-20
Total	0.0	-25	-25
Total Natural Resources	0.0	-127	-127

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	FTEs	NGF-P	Total
Transportation			
Washington State Patrol			
<i>Policy Items</i>			
71. Strategic Printing Savings	0.0	-18	-18
72. Information Technology Savings	0.0	-434	-434
Total	0.0	-452	-452
Department of Licensing			
<i>Policy Items</i>			
73. Information Technology Savings	0.0	-2	-2
Total Transportation	0.0	-454	-454
Public Schools			
OSPI & Statewide Programs			
<i>Policy Items</i>			
74. Strategic Printing Savings	0.0	-10	-10
General Apportionment			
<i>Policy Items</i>			
75. Delay June 2011 Apportionment	0.0	-253,000	-253,000
76. June Contingency Fund	0.0	13,000	13,000
Total	0.0	-240,000	-240,000
Total Public Schools	0.0	-240,010	-240,010
Higher Education			
University of Washington			
<i>Policy Items</i>			
77. Strategic Printing Savings	0.0	-154	-154
Washington State University			
<i>Policy Items</i>			
78. Strategic Printing Savings	0.0	-109	-109
Eastern Washington University			
<i>Policy Items</i>			
79. Strategic Printing Savings	0.0	-20	-20
Central Washington University			
<i>Policy Items</i>			
80. Strategic Printing Savings	0.0	-46	-46
The Evergreen State College			
<i>Policy Items</i>			
81. Strategic Printing Savings	0.0	-14	-14

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	FTEs	NGF-P	Total
Western Washington University			
<i>Policy Items</i>			
82. Strategic Printing Savings	0.0	-49	-49
Community & Technical College System			
<i>Policy Items</i>			
83. Strategic Printing Savings	0.0	-367	-367
Total Higher Education	<u>0.0</u>	<u>-759</u>	<u>-759</u>
Other Education			
State School for the Blind			
<i>Policy Items</i>			
84. Information Technology Savings	0.0	-3	-3
Center for Childhood Deafness & Hearing Loss			
<i>Policy Items</i>			
85. Information Technology Savings	0.0	-4	-4
Department of Early Learning			
<i>Policy Items</i>			
86. Information Technology Savings	0.0	-33	-33
Washington State Arts Commission			
<i>Policy Items</i>			
87. Information Technology Savings	0.0	-2	-2
Washington State Historical Society			
<i>Policy Items</i>			
88. Information Technology Savings	0.0	-2	-2
Eastern Washington State Historical Society			
<i>Policy Items</i>			
89. Information Technology Savings	0.0	-1	-1
Total Other Education	<u>0.0</u>	<u>-45</u>	<u>-45</u>
Special Appropriations			
Special Appropriations to the Governor			
<i>Policy Items</i>			
90. Strategic Printing Savings	0.0	1,500	1,500
91. Information Technology Savings	<u>0.0</u>	<u>8,632</u>	<u>8,632</u>
Total	0.0	10,132	10,132
Sundry Claims			
<i>Policy Items</i>			
92. Self-Defense Claims	0.0	346	346
Total Special Appropriations	<u>0.0</u>	<u>10,478</u>	<u>10,478</u>

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	FTEs	NGF-P	Total
Total 2011 Supplemental	0.0	-233,555	-181,522

Comments:

Judicial

Supreme Court

- 3. **JUDGE PRO TEMPORE COSTS** - Funding is provided for costs associated with the election of a new Supreme Court justice, as well as for judge pro tempore costs incurred when a justice of the Supreme Court departs.

Court of Appeals

- 4. **STRATEGIC PRINTING SAVINGS** - The Office of Financial Management directed agencies to put strategic printing savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Administrative Office of the Courts

- 5. **STRATEGIC PRINTING SAVINGS** - The Office of Financial Management directed agencies to put strategic printing savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.
- 6. **PIERCE COUNTY SUPERIOR COURT JUDGE** - Funding is reduced to reflect savings for the twenty-third superior court judgeship in Pierce County. The judgeship, authorized in 2008 has not been appointed.

Governmental Operations

Public Disclosure Commission

- 7. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Office of the Secretary of State

- 8. **STRATEGIC PRINTING SAVINGS** - The Office of Financial Management directed agencies to put strategic printing savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Caseload Forecast Council

- 10. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Department of Financial Institutions

- 11. **FUND SHIFT TO FINANCIAL EDUCATION** - The Department of Financial Institutions will no longer provide financial education to reduce or prevent owner-occupied home foreclosures. The remaining fund balance for this program is shifted to the Superintendent of Public Instruction's Financial Education Account. (Prevent or Reduce Owner-Occupied Foreclosure Program Account-Nonappropriated)

Department of Commerce

- 13. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Office of Financial Management

- 15. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

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Washington State Commission on Hispanic Affairs

16. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

WA State Comm on African-American Affairs

17. **RESTORE PARTIAL REDUCTIONS** - Funding is partially restored for the Commission on African American Affairs after Engrossed Substitute House Bill 1086 reduced the agency to a level that exceeded discretionary funds available.

Department of Revenue

19. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Board of Tax Appeals

20. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Department of General Administration

21. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Military Department

22. **STRATEGIC PRINTING SAVINGS** - The Office of Financial Management directed agencies to put strategic printing savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.
23. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Public Employment Relations Commission

24. **INFORMATION TECHNOLOGY SAVINGS** - Funding for information technology projects is reduced.

Department of Archaeology & Historic Preservation

25. **INFORMATION TECHNOLOGY SAVINGS** - Funding for information technology projects is reduced.

Growth Management Hearings Board

26. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

DSHS

Juvenile Rehabilitation

27. **REGIONAL SERVICE TECHNICAL CORR** - A technical correction is made, restoring funds for Regional Services, the funding for which was eliminated twice.

Economic Services Administration

28. **REFUGEE GRANTS** - Funding is reduced for refugee assistance grants by 15 percent. The Refugee Cash Assistance grant is tied to the TANF grant standard. The TANF grants were reduced by 15 percent in FY 2011.

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30. **UNDER EXPENDITURE** - Funding is reduced to reflect one-time under expenditures Economic Services Administration's program support for FY 2011.
31. **ONE-TIME FUNDING** - Due to the preliminary injunction issued by the U.S. District Court in Pimentel v. Dreyfus, funding is provided to reflect a delay in implementing the reduction to the benefit level in the state Food Assistance Program.

Medical Assistance Payments

32. **MEDICATION PRACTICE IMPROVEMENT** - The medical assistance program has initiated a learning collaborative with community mental health centers to improve medication prescriptive practices and adherence for persons with severe and persistent mental illness. Funding for this effort will be from a \$1.6 million settlement recently obtained from a nationwide lawsuit involving the atypical anti-psychotic drug Seroquel, rather than from state general funds as anticipated in the second 2011 supplemental appropriations act,
33. **FQHC REIMBURSEMENT METHOD CHNG** - Implementation of a new alternate payment method (APM) for federally qualified health and rural health centers (FQHCs and RHCs) was delayed until April 6, 2011. The new APM will reimburse FQHCs and RHCs at rates that are 5 percent higher than the rates provided under the federal prospective payment system. (General Fund-State, General Fund-Federal)
34. **RHC PRENATAL & WELL-CHILD VISITS** - Rural health clinics (RHCs) will be paid by their standard cost-related encounter rate for prenatal and well-child services provided to women and children enrolled in the state Medicaid and State Children's Health Insurance programs. Additionally, such visits are to be considered eligible for the standard encounter rate for purposes of reconciling managed care enhancement payments for 2009 and 2010. (General Fund-State, General Fund-Federal)

Administration and Supporting Services

36. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Other Human Services

Washington State Health Care Authority

37. **MOORE, ET AL. V. HCA** - Funding is provided for continuing legal services related to Moore, et al. v. Health Care Authority, a class action seeking damages related to health care benefits for part-time employees in many state agencies and institutions.
39. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.
40. **HEALTH BENEFIT EXCHANGE GRANTS** - The Authority expects to receive federal grant funding under the Patient Protection and Affordable Care Act for planning and implementing a health benefits exchange that is to become operational in 2014. (General Fund-Federal)

Human Rights Commission

41. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

WA State Criminal Justice Training Commission

42. **CRISIST INTERVENTION TRAINING** - Expenditure authority is provided for Crisis Intervention Training. The CJTC will be reimbursed by King County for provision of the training. (General Fund-Private/Local)
43. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Department of Labor and Industries

45. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

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Indeterminate Sentence Review Board

- 46. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Department of Health

- 47. **STRATEGIC PRINTING SAVINGS** - The Office of Financial Management directed agencies to put strategic printing savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.
- 48. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Department of Veterans' Affairs

- 49. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Department of Corrections

- 51. **INFORMATION TECHNOLOGY SAVINGS** - The OFM directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.
- 52. **PRISON SAFETY ENHANCEMENTS** - Funding is provided for additional equipment such as cameras or personal alarms to enhance safety in Department of Corrections (DOC) institutions consistent with the recommendations of the National Institute of Corrections review of prison safety..

Department of Services for the Blind

- 53. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Sentencing Guidelines Commission

- 54. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Employment Security Department

- 55. **UNEMPLOYMENT INSURANCE** - Funding is provided to implement Chapter 4, Laws of 2011 (EHB 1091), which establishes caps on the flat social rate and reduces the multipliers used for certain graduated social rates, provides a temporary benefit increase by adding \$25 to the weekly benefit amount, and makes changes to extended benefits, including a three-year look-back period. (General Fund-Federal)
- 56. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Natural Resources

Department of Ecology

- 58. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

State Parks and Recreation Commission

- 60. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

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Recreation and Conservation Funding Board

61. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Environmental Hearings Office

62. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

State Conservation Commission

63. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Department of Fish and Wildlife

64. **WILDFIRE ON WDFW LANDS** - Funding is provided for fire suppression costs incurred during Fiscal Year 2011.
66. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Puget Sound Partnership

67. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Department of Agriculture

70. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Transportation

Washington State Patrol

71. **STRATEGIC PRINTING SAVINGS** - The Office of Financial Management directed agencies to put strategic printing savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.
72. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Department of Licensing

73. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Public Schools

OSPI & Statewide Programs

74. **STRATEGIC PRINTING SAVINGS** - Left out accidentally

General Apportionment

75. **DELAY JUNE 2011 APPORTIONMENT** - The budget shifts \$253 million of the June 2011 apportionment payments to school districts from the last business day of June 2011 to the first business day of July 2011. This increases costs for Fiscal Year 2012 and reduces costs for Fiscal Year 2011.

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76. **JUNE CONTINGENCY FUND** - This item shifts \$253 million of the June 2011 apportionment payments to school districts from the last business day of June 2011 to the first business day of July 2011. The 2011 supplemental budget provides a June financial contingency fund for districts that meet specific financial hardship criteria resulting from the June 2011 apportionment shift. The 2011-13 biennial budget assumes repayment of this funding during Fiscal Year 2012.

Other Education

State School for the Blind

84. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Center for Childhood Deafness & Hearing Loss

85. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Department of Early Learning

86. **INFORMATION TECHNOLOGY SAVINGS** - The Office of Financial Management directed agencies to put information technology savings in reserve through an allotment reduction. This item moves the allotment reduction to an appropriation reduction.

Washington State Arts Commission

87. **INFORMATION TECHNOLOGY SAVINGS** - Funding for information technology projects is reduced.

Washington State Historical Society

88. **INFORMATION TECHNOLOGY SAVINGS** - Funding for information technology projects is reduced.

Eastern Washington State Historical Society

89. **INFORMATION TECHNOLOGY SAVINGS** - Funding for information technology projects is reduced.

Special Appropriations

Special Appropriations to the Governor

91. **INFORMATION TECHNOLOGY SAVINGS** - The 2010 Supplemental budget assumed \$30 million in state general fund Information Technology (IT) savings. State general fund IT savings in Fiscal Year 2011 are achieved through three strategies: agency IT savings initiative, central service agencies' rate rebates/reductions, and technology-related fund transfers. Agencies were directed to put their IT savings in reserve through an allotment reduction. This item moves \$8.6 million of the allotment reduction to an appropriation reduction directly in agency budgets.

Sundry Claims

92. **SELF-DEFENSE CLAIMS** - On the recommendation of the Office of Risk Management, payment is made under RCW 9A.16.110 for claims for reimbursement of legal costs and other expenses of criminal defendants acquitted on the basis of self-defense. Claims received by the Legislature through March 14, 2011, are included.