

2011-13 Transportation Budget
Plan 1 Uniform COLA
LEAP Transportation Document S-GLU 02
April 12, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>	
Jt Trans Committee	Motor Vehicle Account-State	(3)	(4)	
LEAP Committee	Motor Vehicle Account-State	(2)	(4)	
OFM	Motor Vehicle Account-State	(3)	(5)	
	Puget Sound Ferry Operations Account-State	-	(1)	
State Patrol	State Patrol Highway Account-State	(447)	(702)	
Traffic Safety Comm	Highway Safety Account-State	(2)	(2)	
	Highway Safety Account-Federal	(12)	(19)	
Licensing	Motorcycle Safety Education Account-State	(5)	(8)	
	Wildlife Account-State	(4)	(6)	
	Highway Safety Account-State	(447)	(704)	
	Motor Vehicle Account-State	(202)	(318)	
	Motor Vehicle Account-Local	(1)	(1)	
	DOL Services Account-State	(8)	(13)	
Arch/Historic Preser	Motor Vehicle Account-State	(2)	(2)	
Dept Transportation	Aeronautics Account-State	(9)	(13)	
	High-Occupancy Toll Lanes Account-State	(3)	(5)	
	Motor Vehicle Account-State	(2,027)	(3,177)	
	Puget Sound Ferry Operations Account-State	(1,239)	(1,940)	
	Multimodal Transportation Account-State	(38)	(60)	
	Tacoma Narrows Toll Bridge Account-State	(9)	(15)	
County Road Admin Bd	Rural Arterial Trust Account-State	(4)	(6)	
	Motor Vehicle Account-State	(8)	(13)	
	County Arterial Preservation Account-State	(6)	(10)	
Transpo Improve Bd	Urban Arterial Trust Account-State	(5)	(8)	
	Transportation Improvement Account-State	(5)	(8)	
Marine Empl Comm	Puget Sound Ferry Operations Account-State	(1)	(2)	
Transportation Comm	Motor Vehicle Account-State	(5)	(8)	
Freight Mobility	Motor Vehicle Account-State	(1)	(2)	
Agriculture	Motor Vehicle Account-State	(3)	(5)	
	Totals	(4,501)	(7,061)	(11,562)
				<u>Biennial</u>
	Aeronautics Account-State	(9)	(13)	(22)
	State Patrol Highway Account-State	(447)	(702)	(1,149)
	Motorcycle Safety Education Account-State	(5)	(8)	(13)
	High-Occupancy Toll Lanes Account-State	(3)	(5)	(8)
	Rural Arterial Trust Account-State	(4)	(6)	(10)
	Wildlife Account-State	(4)	(6)	(10)
	Highway Safety Account-State	(449)	(706)	(1,155)
	Highway Safety Account-Federal	(12)	(19)	(31)
	Motor Vehicle Account-State	(2,256)	(3,538)	(5,794)
	Motor Vehicle Account-Local	(1)	(1)	(2)
	Puget Sound Ferry Operations Account-State	(1,240)	(1,943)	(3,183)
	Urban Arterial Trust Account-State	(5)	(8)	(13)
	Transportation Improvement Account-State	(5)	(8)	(13)
	County Arterial Preservation Account-State	(6)	(10)	(16)
	DOL Services Account-State	(8)	(13)	(21)
	Multimodal Transportation Account-State	(38)	(60)	(98)
	Tacoma Narrows Toll Bridge Account-State	(9)	(15)	(24)
	Total Appropriated Funds	(4,501)	(7,061)	(11,562)