

**2011-13 Omnibus Budget  
Retire-Rehire Changes (State)  
LEAP Omnibus Document S-RTA 01  
April 12, 2011  
(Dollars in Thousands)**

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>
House of Reps	General Fund-State	(2)	(2)
Senate	General Fund-State	(1)	(1)
Court of Appeals	General Fund-State	(1)	(1)
Admin Office Courts	General Fund-State	(3)	(4)
	Judicial Information Systems Account-State	(1)	(1)
Secretary of State	General Fund-State	(1)	(1)
State Treasurer	State Treasurer's Service Account-State	-	(1)
Attorney General	General Fund-State	-	(1)
	Legal Services Revolving Account-State	(6)	(8)
Dept Commerce	General Fund-State	(1)	(1)
	General Fund-Federal	-	(1)
OFM	General Fund-State	(1)	(1)
Health Care Auth	General Fund-State	(1)	(1)
	St Health Care Authority Admin Acct-State	(1)	(1)
Admin Hearings	Administrative Hearings Revolving Account-State	(1)	(1)
Dept of Personnel	Department of Personnel Service Account-State	(1)	(1)
State Lottery Comm	Lottery Administrative Account-State	(1)	(1)
Retirement Systems	Dept of Retirement Systems Expense Account-State	(1)	(1)
Investment Board	State Investment Board Expense Account-State	(1)	(1)
Revenue	General Fund-State	(5)	(6)
Dept General Admin	General Administration Services Account-State	(1)	(1)
Insurance Commission	Insurance Commissioner's Regulatory Account-State	(1)	(1)
Indust Insur Appeals	Accident Account-State	-	(1)
	Medical Aid Account-State	-	(1)
Liquor Control Board	Liquor Revolving Account-State	(4)	(5)
Utilities/Transport	Public Service Revolving Account-State	(1)	(1)
State Patrol	General Fund-State	(2)	(2)
Dept Labor & Indust	General Fund-State	(1)	(1)
	Electrical License Account-State	(1)	(1)
	Accident Account-State	(6)	(7)
	Medical Aid Account-State	(5)	(6)
Military Dept	General Fund-State	(1)	(1)
	General Fund-Federal	(1)	(1)
Social & Health Svcs	General Fund-State	(55)	(67)
	General Fund-Federal	(23)	(28)
Dept of Health	General Fund-Federal	(3)	(3)
	General Fund-State	(2)	(2)
	General Fund-Local	(1)	(1)
	Health Professions Account-State	(2)	(2)
Veterans' Affairs	General Fund-Federal	(1)	(2)
	General Fund-Local	(1)	(1)
Corrections	General Fund-State	(36)	(43)
Public Schools	General Fund-State	(1)	(1)
School for the Blind	General Fund-State	-	(1)

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Child Deaf Hrng Loss	General Fund-State	(1)	(1)	
Dept Early Learning	General Fund-Federal	(1)	(1)	
U W	General Fund-State	(6)	(7)	
W S U	General Fund-State	(4)	(5)	
E W U	General Fund-State	(1)	(2)	
C W U	General Fund-State	(2)	(2)	
T E S C	General Fund-State	(1)	(1)	
W W U	General Fund-State	(2)	(2)	
Dept of Ecology	General Fund-State	(2)	(3)	
	General Fund-Federal	(1)	(2)	
	State Toxics Control Account-State	(2)	(3)	
	Water Quality Permit Account-State	(1)	(1)	
Parks & Rec Comm	General Fund-State	(2)	(3)	
	Parks Renewal and Stewardship Account-State	-	(1)	
Fish & Wildlife	General Fund-State	(2)	(2)	
	General Fund-Federal	(1)	(2)	
	General Fund-Local	(1)	(1)	
	Wildlife Account-State	(1)	(2)	
DNR	General Fund-State	(1)	(2)	
	Forest Development Account-State	(1)	(1)	
	Resource Management Cost Account-State	(2)	(2)	
Agriculture	General Fund-State	(1)	(1)	
Employment Security	General Fund-Federal	(2)	(2)	
	General Fund-Local	-	(1)	
	Unemployment Compensation Admin Account-Federal	(8)	(10)	
	Employment Services Administrative Account-State	(1)	(1)	
C T C S	General Fund-State	(16)	(20)	
	Totals	(241)	(297)	
	General Fund-State	(155)	(188)	<u>Biennial</u> (343)
	General Fund-Federal	(33)	(42)	(75)
	General Fund-Local	(3)	(4)	(7)
	Other Appropriated Funds	(50)	(63)	(113)
	Total Appropriated Funds	(241)	(297)	(538)