

2011-13 Transportation Budget
3% Salary Reduction for State Employees
LEAP Transportation Document S-Sal 02
April 12, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>	
Jt Trans Committee	Motor Vehicle Account-State	(9)	(9)	
LEAP Committee	Motor Vehicle Account-State	(6)	(6)	
OFM	Motor Vehicle Account-State	(8)	(8)	
	Puget Sound Ferry Operations Account-State	(1)	(1)	
State Patrol	State Patrol Highway Account-State	(1,225)	(1,231)	
Traffic Safety Comm	Highway Safety Account-State	(6)	(6)	
	Highway Safety Account-Federal	(36)	(36)	
Licensing	Motorcycle Safety Education Account-State	(13)	(14)	
	Wildlife Account-State	(10)	(10)	
	Highway Safety Account-State	(1,182)	(1,193)	
	Motor Vehicle Account-State	(538)	(540)	
	Motor Vehicle Account-Local	(2)	(2)	
	DOL Services Account-State	(22)	(22)	
Arch/Historic Preser	Motor Vehicle Account-State	(4)	(4)	
Dept Transportation	Aeronautics Account-State	(22)	(22)	
	High-Occupancy Toll Lanes Account-State	(8)	(8)	
	Motor Vehicle Account-State	(5,365)	(5,378)	
	Puget Sound Ferry Operations Account-State	(222)	(222)	
	Multimodal Transportation Account-State	(101)	(102)	
	Tacoma Narrows Toll Bridge Account-State	(25)	(25)	
County Road Admin Bd	Rural Arterial Trust Account-State	(10)	(10)	
	Motor Vehicle Account-State	(22)	(22)	
	County Arterial Preservation Account-State	(15)	(17)	
Transpo Improve Bd	Urban Arterial Trust Account-State	(14)	(14)	
	Transportation Improvement Account-State	(14)	(14)	
Marine Empl Comm	Puget Sound Ferry Operations Account-State	(3)	(3)	
Transportation Comm	Motor Vehicle Account-State	(13)	(13)	
Freight Mobility	Motor Vehicle Account-State	(6)	(6)	
Agriculture	Motor Vehicle Account-State	(8)	(8)	
	Totals	(8,910)	(8,946)	
				<u>Biennial</u>
	Aeronautics Account-State	(22)	(22)	(44)
	County Arterial Preservation Account-State	(15)	(17)	(32)
	DOL Services Account-State	(22)	(22)	(44)
	High-Occupancy Toll Lanes Account-State	(8)	(8)	(16)
	Highway Safety Account-Federal	(36)	(36)	(72)
	Highway Safety Account-State	(1,188)	(1,199)	(2,387)
	Motor Vehicle Account-Local	(2)	(2)	(4)
	Motor Vehicle Account-State	(5,979)	(5,994)	(11,973)
	Motorcycle Safety Education Account-State	(13)	(14)	(27)
	Multimodal Transportation Account-State	(101)	(102)	(203)
	Puget Sound Ferry Operations Account-State	(226)	(226)	(452)
	Rural Arterial Trust Account-State	(10)	(10)	(20)
	Tacoma Narrows Toll Bridge Account-State	(25)	(25)	(50)
	Transportation Improvement Account-State	(14)	(14)	(28)
	Urban Arterial Trust Account-State	(14)	(14)	(28)
	Wildlife Account-State	(10)	(10)	(20)
	State Patrol Highway Account-State	(1,225)	(1,231)	(2,456)
	Totals	(8,910)	(8,946)	(17,856)