

2011-13 Omnibus Budget
Temporary Layoffs
LEAP Omnibus Document S-TL3
April 12, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>
House of Reps	General Fund-State	(201)	(201)
Senate	General Fund-State	(172)	(172)
Leg Audit & Review	General Fund-State	(30)	(30)
State Actuary	Dept of Retirement Systems Expense Account-State	(18)	(18)
Joint Leg Syst Comm	General Fund-State	(52)	(52)
Statute Law Comm	General Fund-State	(22)	(23)
Supreme Court	General Fund-State	(39)	(39)
State Law Library	General Fund-State	(4)	(4)
Court of Appeals	General Fund-State	(79)	(79)
Admin Office Courts	General Fund-State	(96)	(96)
	General Fund-Local	(2)	(2)
	Judicial Information Systems Account-State	(151)	(151)
Public Defense	General Fund-State	(18)	(18)
Governor	General Fund-State	(52)	(52)
Public Disclosure	General Fund-State	(14)	(14)
Secretary of State	General Fund-State	(68)	(68)
	General Fund-Federal	(3)	(3)
	Archives & Records Management Acct-State	(9)	(9)
	Local Government Archives Account-State	(14)	(14)
	Election Account-Federal	(5)	(5)
State Treasurer	State Treasurer's Service Account-State	(60)	(60)
State Auditor	General Fund-State	(5)	(5)
	State Auditing Services Revolving Account-State	(48)	(48)
Attorney General	General Fund-State	(73)	(74)
	New Motor Vehicle Arbitration Account-State	(2)	(2)
	Legal Services Revolving Account-State	(978)	(978)
Dept Commerce	General Fund-State	(114)	(115)
	General Fund-Federal	(40)	(40)
	General Fund-Local	(1)	(1)
	Public Works Assistance Account-State	(7)	(7)
	Drinking Water Assistance Administrative Account-State	(1)	(1)
	Building Code Council Account-State	(1)	(1)
	Home Security Fund Account-State	(5)	(5)
	Affordable Housing For All-State	(1)	(1)
	Low-Income Weatherization & Struct Rehab Asst Acct-St	(1)	(1)
	Community and Economic Development Fee Account-Sta	(3)	(3)
	Washington Housing Trust Account-State	(12)	(12)
	Public Facility Const Loan Revolv Account-State	(1)	(1)
OFM	General Fund-State	(221)	(221)
	General Fund-Federal	(6)	(6)
	Economic Development Strategic Reserve Account-State	(2)	(2)
Health Care Auth	General Fund-State	(51)	(51)
	General Fund-Federal	(10)	(10)
	St Health Care Authority Admin Acct-State	(75)	(75)
	Medical Aid Account-State	(1)	(1)

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Admin Hearings	Administrative Hearings Revolving Account-State	(127)	(127)
Dept of Personnel	Department of Personnel Service Account-State	(70)	(70)
State Lottery Comm	Lottery Administrative Account-State	(64)	(64)
Human Rights Comm	General Fund-State	(8)	(8)
	General Fund-Federal	(7)	(7)
Retirement Systems	Dept of Retirement Systems Expense Account-State	(105)	(105)
Investment Board	State Investment Board Expense Account-State	(187)	(187)
Revenue	General Fund-State	(561)	(562)
	Timber Tax Distribution Account-State	(15)	(15)
Tax Appeals Board	General Fund-State	(13)	(13)
Minority & Women Bus	OMWBE Enterprises Account-State	(10)	(10)
Dept General Admin	General Fund-State	(1)	(1)
	General Administration Services Account-State	(33)	(33)
Dept Info Services	General Fund-State	(2)	(2)
	Data Processing Revolving Account-State	(25)	(25)
Insurance Commission	General Fund-Federal	(2)	(2)
	Insurance Commissioner's Regulatory Account-State	(176)	(176)
Horse Racing Comm	Horse Racing Commission Operating Account-State	(4)	(4)
Indust Insur Appeals	Accident Account-State	(65)	(65)
	Medical Aid Account-State	(65)	(65)
Liquor Control Board	Liquor Revolving Account-State	(167)	(167)
Criminal Justice Trn	General Fund-State	(24)	(24)
Dept Labor & Indust	General Fund-State	(48)	(48)
	Asbestos Account-State	(2)	(2)
	Electrical License Account-State	(80)	(80)
	Worker & Community Right-to-Know Account-State	(2)	(2)
	Public Works Administration Account-State	(9)	(9)
	Accident Account-State	(529)	(530)
	Medical Aid Account-State	(505)	(505)
	Plumbing Certificate Account-State	(3)	(3)
	Pressure Systems Safety Account-State	(9)	(9)
Licensing	General Fund-State	(3)	(3)
	Architects' License Account-State	(1)	(1)
	Professional Engineers' Account-State	(6)	(6)
	Real Estate Commission Account-State	(21)	(21)
	Master License Account-State	(24)	(24)
	Uniform Commercial Code Account-State	(5)	(5)
	Real Estate Appraiser Commission Account-State	(4)	(4)
	Business & Professions Account-State	(35)	(36)
Military Dept	General Fund-State	(59)	(59)
	General Fund-Federal	(64)	(64)
	Enhanced 911 Account-State	(7)	(7)
	Disaster Response Account-State	(7)	(7)
	Worker & Community Right-to-Know Account-State	(1)	(1)
Ind Sentence Review	General Fund-State	(9)	(9)

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Public Empl Relation	General Fund-State	(22)	(22)
	Department of Personnel Service Account-State	(13)	(13)
	Higher Education Personnel Services Account-State	(1)	(1)
Social & Health Svcs	General Fund-State	(2,601)	(2,607)
	General Fund-Federal	(1,698)	(1,702)
	General Fund-Local	(5)	(5)
	Emergency Medical Services & Trauma Care Sys Trust-S	(1)	(1)
	Criminal Justice Treatment Account-State	(1)	(1)
	Problem Gambling Account-State	(1)	(1)
	Traumatic Brain Injury Account-State	(1)	(1)
	Telecomm Devices for Hearing & Speech Impaired-State	(1)	(1)
Dept of Health	General Fund-State	(217)	(217)
	General Fund-Federal	(338)	(339)
	General Fund-Local	(154)	(155)
	Health Professions Account-State	(189)	(191)
	Emergency Medical Services & Trauma Care Sys Trust-S	(3)	(3)
	Safe Drinking Water Account-State	(5)	(5)
	Drinking Water Assistance Account-Federal	(43)	(43)
	Waterworks Operator Certification-State	(2)	(2)
	State Toxics Control Account-State	(14)	(14)
	Medical Test Site Licensure Account-State	(4)	(4)
	Accident Account-State	(2)	(2)
	Medical Aid Account-State	(1)	(1)
	Tobacco Prevention and Control Account-State	(9)	(9)
	Veterans' Affairs	General Fund-State	(33)
General Fund-Federal		(82)	(83)
General Fund-Local		(59)	(59)
Corrections	General Fund-State	(1,673)	(1,678)
Svcs for the Blind	General Fund-State	(9)	(9)
	General Fund-Federal	(27)	(27)
HEC Board	General Fund-State	(39)	(39)
	General Fund-Federal	(4)	(4)
	Education Legacy Trust Account-State	(1)	(1)
Public Schools	General Fund-State	(168)	(168)
	General Fund-Federal	(86)	(86)
	Education Legacy Trust Account-State	(4)	(4)
School for the Blind	General Fund-State	(23)	(23)
	General Fund-Local	(3)	(3)
Child Deaf Hrng Loss	General Fund-State	(25)	(25)
Workforce Trng/Ed Bd	General Fund-State	(7)	(7)
	General Fund-Federal	(3)	(3)
Arch/Historic Preser	General Fund-State	(5)	(5)
	General Fund-Federal	(3)	(3)
Dept Early Learning	General Fund-State	(38)	(38)
	General Fund-Federal	(75)	(76)

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U W	General Fund-State	(5,123)	(5,126)
	Accident Account-State	(14)	(15)
	Medical Aid Account-State	(13)	(13)
W S U	General Fund-State	(1,846)	(1,846)
	Education Legacy Trust Account-State	(119)	(119)
E W U	General Fund-State	(430)	(431)
C W U	General Fund-State	(520)	(520)
T E S C	General Fund-State	(213)	(213)
S I R T I	General Fund-State	(18)	(18)
W W U	General Fund-State	(817)	(817)
Arts Commission	General Fund-State	(5)	(5)
Historical Society	General Fund-State	(13)	(13)
East WA St Hist	General Fund-State	(8)	(8)
Dept of Ecology	General Fund-State	(261)	(261)
	General Fund-Federal	(140)	(140)
	General Fund-Local	(3)	(3)
	Reclamation Account-State	(8)	(8)
	Flood Control Assistance Account-State	(6)	(6)
	Waste Reduction/Recycling/Litter Control-State	(20)	(20)
	St/Loc Impr Rev Acct Water Supply Facilities-State	(2)	(2)
	Site Closure Account-State	(2)	(2)
	Worker & Community Right-to-Know Account-State	(5)	(5)
	State Toxics Control Account-State	(255)	(256)
	State Toxics Control Account-Local	(1)	(1)
	Local Toxics Control Account-State	(19)	(19)
	Water Quality Permit Account-State	(109)	(109)
	Underground Storage Tank Account-State	(9)	(9)
	Biosolids Permit Account-State	(5)	(5)
	Hazardous Waste Assistance Account-State	(19)	(19)
	Air Pollution Control Account-State	(3)	(3)
	Oil Spill Prevention Account-State	(33)	(33)
	Air Operating Permit Account-State	(10)	(10)
	Freshwater Aquatic Weeds Account-State	(1)	(1)
	Water Pollution Control Revolving Account-State	(1)	(1)
	Water Pollution Control Revolving Account-Federal	(6)	(6)
Parks & Rec Comm	General Fund-State	(234)	(234)
	General Fund-Federal	(6)	(6)
	Winter Recreation Program Account-State	(1)	(1)
	Snowmobile Account-State	(1)	(1)
	Parks Renewal and Stewardship Account-State	(14)	(14)
Rec & Conservation	General Fund-State	(7)	(7)
	General Fund-Federal	(5)	(5)
	Recreation Resources Account-State	(24)	(24)
Conservation Comm	General Fund-State	(13)	(13)
Fish & Wildlife	General Fund-State	(223)	(223)

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	General Fund-Federal	(92)	(92)	
	General Fund-Local	(34)	(34)	
	Aquatic Lands Enhancement Account-State	(9)	(9)	
	Recreational Fisheries Enhancement-State	(1)	(1)	
	Warm Water Game Fish Account-State	(5)	(5)	
	Aquatic Invasive Species Enforcement Account-State	(1)	(1)	
	Aquatic Invasive Species Prevention Account-State	(2)	(2)	
	Wildlife Account-State	(228)	(228)	
	Special Wildlife Account-State	(1)	(1)	
	Oil Spill Prevention Account-State	(3)	(3)	
Puget Sound Partner	General Fund-State	(22)	(22)	
	General Fund-Federal	(9)	(9)	
	Aquatic Lands Enhancement Account-State	(1)	(1)	
	State Toxics Control Account-State	(7)	(7)	
DNR	General Fund-State	(118)	(118)	
	General Fund-Federal	(12)	(12)	
	Forest Development Account-State	(92)	(92)	
	Off Road Vehicle Account-State	(6)	(6)	
	Surveys and Maps Account-State	(3)	(3)	
	Aquatic Lands Enhancement Account-State	(14)	(14)	
	Resource Management Cost Account-State	(147)	(147)	
	Surface Mining Reclamation Account-State	(5)	(5)	
	Aquatic Land Dredged Material Disposal Site Acct-State	(1)	(1)	
	NOVA Program Account-State	(2)	(2)	
	Agricultural College Trust Management Account-State	(4)	(4)	
Agriculture	General Fund-State	(57)	(57)	
	General Fund-Federal	(18)	(18)	
	Aquatic Lands Enhancement Account-State	(1)	(1)	
	State Toxics Control Account-State	(8)	(8)	
Employment Security	General Fund-Federal	(139)	(140)	
	General Fund-Local	(28)	(28)	
	Unemployment Compensation Admin Account-Federal	(687)	(687)	
	Employment Services Administrative Account-State	(25)	(25)	
C T C S	General Fund-State	(3,455)	(3,456)	
	Education Legacy Trust Account-State	(31)	(31)	
	Totals	(29,478)	(29,513)	
				<u>Biennial</u>
	General Fund-State	(20,282)	(20,302)	(40,584)
	General Fund-Federal	(2,869)	(2,877)	(5,746)
	General Fund-Local	(289)	(290)	(579)
	Other Appropriated Funds	(6,038)	(6,044)	(12,082)
	Total Appropriated Funds	(29,478)	(29,513)	(58,991)