

2011-13 Transportation Budget
State Data Center
LEAP Transportation Document T-GLX - 2011
April 12, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>
State Patrol	State Patrol Highway Account-State	348	207
Traffic Safety Comm	Highway Safety Account-State	1	-
	Highway Safety Account-Federal	5	3
Licensing	Motorcycle Safety Education Account-State	1	-
	State Wildlife Account-State	1	-
	Highway Safety Account-State	618	368
Dept Transportation	Multimodal Transportation Account-State	1,728	1,031
County Road Admin Bd	Rural Arterial Trust Account-State	8	5
	County Arterial Preservation Account-State	15	9
Transpo Improve Bd	Urban Arterial Trust Account-State	6	3
	Transportation Improvement Account-State	6	3
	Totals	2,737	1,629

			<u>Biennial</u>	
	State Patrol Highway Account-State	348	207	555
	Motorcycle Safety Education Account-State	1	-	1
	Rural Arterial Trust Account-State	8	5	13
	State Wildlife Account-State	1	-	1
	Highway Safety Account-State	619	368	987
	Highway Safety Account-Federal	5	3	8
	Urban Arterial Trust Account-State	6	3	9
	Transportation Improvement Account-State	6	3	9
	County Arterial Preservation Account-State	15	9	24
	Multimodal Transportation Account-State	1,728	1,031	2,759
	Totals	2,737	1,629	4,366