

2011-13 Transportation Budget
State Auditor
LEAP Transportation Document T-SAU - 2011
April 12, 2011
(Dollars in Thousands)

<u>Agency</u>	<u>Fund</u>	<u>FY 2012</u>	<u>FY2013</u>	
Jt Trans Committee	Motor Vehicle Account-State	1	1	
Pilotage Commiss	Pilotage Account-State	2	2	
State Patrol	State Patrol Highway Account-State	64	64	
Licensing	Highway Safety Account-State	78	78	
	Motor Vehicle Account-State	53	53	
Dept Transportation	Motor Vehicle Account-State	471	471	
County Road Admin Bd	Motor Vehicle Account-State	1	1	
Transpo Improve Bd	Urban Arterial Trust Account-State	1	1	
	Transportation Improvement Account-State	1	1	
Transportation Comm	Motor Vehicle Account-State	1	1	
Freight Mobility	Motor Vehicle Account-State	1	1	
Agriculture	Motor Vehicle Account-State	-	-	
	Totals	674	674	
				<u>Biennial</u>
	Motor Vehicle Account-State	528	528	1,056
	Highway Safety Account-State	78	78	156
	State Patrol Highway Account-State	64	64	128
	Pilotage Account-State	2	2	4
	Urban Arterial Trust Account-State	1	1	2
	Transportation Improvement Account-State	1	1	2
	Total Appropriated Funds	674	674	1,348